

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Legislative Audit (773)  
**RDU:** Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>	ConfCom	5,308.1	4,766.7	85.2	395.2	61.0	0.0	0.0	0.0	40	2	0
1004 Gen Fund		4,558.1										
1007 I/A Rcpts		750.0										
<b>Subtotal</b>		<b>5,308.1</b>	<b>4,766.7</b>	<b>85.2</b>	<b>395.2</b>	<b>61.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>2</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Reduce Vacancy Factor</b>	Inc	262.8	262.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		262.8										
<b>IT and IT Contractual Services</b>	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		150.0										
<b>Subtotal</b>		<b>5,720.9</b>	<b>5,029.5</b>	<b>85.2</b>	<b>545.2</b>	<b>61.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>2</b>	<b>0</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
<b>Totals</b>		<b>5,720.9</b>	<b>5,029.5</b>	<b>85.2</b>	<b>545.2</b>	<b>61.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>2</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Legislative Finance (774)  
**RDU:** Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
1004 Gen Fund	ConfCom	7,069.7	5,840.7	208.3	988.7	32.0	0.0	0.0	0.0	45	3	0
		7,069.7										
<b>Subtotal</b>		<b>7,069.7</b>	<b>5,840.7</b>	<b>208.3</b>	<b>988.7</b>	<b>32.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>3</b>	<b>0</b>
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
<b>Delete Unfunded Long-Term Vacant Positions (31-0410 and 31-0413)</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
This transaction deletes the following two positions: 31-0410 Finance Committee Assistant 31-0413 Analyst/Programmer												
These positions are unfunded and have been vacant for more than two years.												
<b>Transfer to Legal and Research Services</b>												
1004 Gen Fund	Trout	-177.3	0.0	0.0	-177.3	0.0	0.0	0.0	0.0	0	0	0
		-177.3										
Per AS 24.20.140, the council may direct the executive director to transfer amounts from one appropriation to another if the transfer is considered necessary to accomplish the work of the council. In addition, the council may direct the executive director to transfer amounts from any appropriation to an office, agency, or committee in the legislative branch.												
<b>Transfer to Administrative Services</b>												
1004 Gen Fund	Trout	-88.7	0.0	0.0	-88.7	0.0	0.0	0.0	0.0	0	0	0
		-88.7										
Per AS 24.20.140, the council may direct the executive director to transfer amounts from one appropriation to another if the transfer is considered necessary to accomplish the work of the council. In addition, the council may direct the executive director to transfer amounts from any appropriation to an office, agency, or committee in the legislative branch.												
<b>Subtotal</b>		<b>6,803.7</b>	<b>5,840.7</b>	<b>208.3</b>	<b>722.7</b>	<b>32.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>3</b>	<b>0</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
<b>Totals</b>		<b>6,803.7</b>	<b>5,840.7</b>	<b>208.3</b>	<b>722.7</b>	<b>32.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>3</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Committee Expenses (775)  
**RDU:** Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>	ConfCom	1,754.7	135.7	42.1	1,566.9	10.0	0.0	0.0	0.0	3	1	0
1004 Gen Fund		1,754.7										
<b>Subtotal</b>		<b>1,754.7</b>	<b>135.7</b>	<b>42.1</b>	<b>1,566.9</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>1</b>	<b>0</b>
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
<b>Transfer to Legal and Research Services</b>	Trout	-96.7	0.0	0.0	-96.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-96.7										
<b>Transfer to Administrative Services</b>	Trout	-48.3	0.0	0.0	-48.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-48.3										
<b>Subtotal</b>		<b>1,609.7</b>	<b>135.7</b>	<b>42.1</b>	<b>1,421.9</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>1</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Restore Temporary FY2018 Budget Reduction</b>	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		300.0										
Sec1 Ch1 SSSLA2017 P38 L25 (HB57)												
It is the intent of the legislature that the \$300,000 Unrestricted General Fund reduction be restored in the FY19 budget.												
<b>Subtotal</b>		<b>1,909.7</b>	<b>435.7</b>	<b>42.1</b>	<b>1,421.9</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>1</b>	<b>0</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
<b>Totals</b>		<b>1,909.7</b>	<b>435.7</b>	<b>42.1</b>	<b>1,421.9</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>1</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Salaries and Allowances (776)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions							
										PFT	PPT	NP					
*****											<b>Changes From FY2018 Conference Committee To FY2018 Authorized</b>			*****			
<b>FY2018 Conference Committee</b>																	
	ConfCom	6,479.7	5,147.3	452.4	880.0	0.0	0.0	0.0	0.0	60	0	0					
1004 Gen Fund		6,479.7															
	<b>Subtotal</b>	<b>6,479.7</b>	<b>5,147.3</b>	<b>452.4</b>	<b>880.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>					
*****											<b>Changes From FY2019 Governor To FY2019 Governor Amended</b>			*****			
	<b>Totals</b>	<b>6,479.7</b>	<b>5,147.3</b>	<b>452.4</b>	<b>880.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>					

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Administrative Services (780)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
	ConfCom	9,533.4	6,440.4	96.4	2,496.5	482.1	18.0	0.0	0.0	49	21	0
1004 Gen Fund		8,956.9										
1005 GF/Prgm		531.5										
1007 I/A Rcpts		45.0										
<b>Subtotal</b>		<b>9,533.4</b>	<b>6,440.4</b>	<b>96.4</b>	<b>2,496.5</b>	<b>482.1</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>49</b>	<b>21</b>	<b>0</b>
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
<b>Transfer from Legislative Finance</b>												
	Trin	88.7	0.0	0.0	88.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		88.7										
Per AS 24.20.140, the council may direct the executive director to transfer amounts from one appropriation to another if the transfer is considered necessary to accomplish the work of the council. In addition, the council may direct the executive director to transfer amounts from any appropriation to an office, agency, or committee in the legislative branch.												
<b>Transfer from Committee Expenses</b>												
	Trin	48.3	0.0	0.0	48.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		48.3										
Per AS 24.20.140, the council may direct the executive director to transfer amounts from one appropriation to another if the transfer is considered necessary to accomplish the work of the council. In addition, the council may direct the executive director to transfer amounts from any appropriation to an office, agency, or committee in the legislative branch.												
<b>Transfer from Legislative Operating Budget</b>												
	Trin	63.0	0.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		63.0										
Per AS 24.20.140, the council may direct the executive director to transfer amounts from one appropriation to another if the transfer is considered necessary to accomplish the work of the council. In addition, the council may direct the executive director to transfer amounts from any appropriation to an office, agency, or committee in the legislative branch.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Subtotal</b>		<b>9,733.4</b>	<b>6,640.4</b>	<b>96.4</b>	<b>2,496.5</b>	<b>482.1</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>49</b>	<b>21</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Replace Uncollectible General Fund Program Receipts from Rental Income with General Fund</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		286.8										
1005 GF/Prgm		-286.8										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Administrative Services (780)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
The Legislature's lease with Wells Fargo for office space on the third floor of the Legislative Office Building at 1500 W Benson Blvd in Anchorage expires on June 30, 2018. Wells Fargo is relocating and there is no expectation of rental revenue for the third floor space in FY19.												
	Subtotal	9,733.4	6,640.4	96.4	2,496.5	482.1	18.0	0.0	0.0	49	21	0
	***** Changes From FY2019 Governor To FY2019 Governor Amended *****											
	Totals	9,733.4	6,640.4	96.4	2,496.5	482.1	18.0	0.0	0.0	49	21	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Council and Subcommittees (783)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****													
FY2018 Conference Committee	ConfCom	692.0	137.1	75.0	434.9	45.0	0.0	0.0	0.0	1	0	0	
1004 Gen Fund		692.0											
<b>Subtotal</b>		<b>692.0</b>	<b>137.1</b>	<b>75.0</b>	<b>434.9</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>	
***** Changes From FY2019 Governor To FY2019 Governor Amended *****													
<b>Totals</b>		<b>692.0</b>	<b>137.1</b>	<b>75.0</b>	<b>434.9</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>	

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Legal and Research Services (2028)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
	ConfCom	4,166.9	3,974.6	23.5	75.5	93.3	0.0	0.0	0.0	18	14	0
1004 Gen Fund		4,166.9										
<b>Subtotal</b>		<b>4,166.9</b>	<b>3,974.6</b>	<b>23.5</b>	<b>75.5</b>	<b>93.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>14</b>	<b>0</b>
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
<b>Transfer from Legislative Finance</b>												
	Trin	177.3	0.0	0.0	177.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		177.3										
Per AS 24.20.140, the council may direct the executive director to transfer amounts from one appropriation to another if the transfer is considered necessary to accomplish the work of the council. In addition, the council may direct the executive director to transfer amounts from any appropriation to an office, agency, or committee in the legislative branch.												
<b>Transfer from Committee Expenses</b>												
	Trin	96.7	0.0	0.0	96.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		96.7										
Per AS 24.20.140, the council may direct the executive director to transfer amounts from one appropriation to another if the transfer is considered necessary to accomplish the work of the council. In addition, the council may direct the executive director to transfer amounts from any appropriation to an office, agency, or committee in the legislative branch.												
<b>Transfer from Legislative Operating Budget</b>												
	Trin	126.0	0.0	0.0	126.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		126.0										
Per AS 24.20.140, the council may direct the executive director to transfer amounts from one appropriation to another if the transfer is considered necessary to accomplish the work of the council. In addition, the council may direct the executive director to transfer amounts from any appropriation to an office, agency, or committee in the legislative branch.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
<b>Add Two Positions</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Subtotal</b>		<b>4,566.9</b>	<b>4,374.6</b>	<b>23.5</b>	<b>75.5</b>	<b>93.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>14</b>	<b>0</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
<b>Totals</b>		<b>4,566.9</b>	<b>4,374.6</b>	<b>23.5</b>	<b>75.5</b>	<b>93.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>14</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Select Committee on Ethics (2321)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee	ConfCom	253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
1004 Gen Fund		253.5										
<b>Subtotal</b>		<b>253.5</b>	<b>195.9</b>	<b>25.0</b>	<b>30.8</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
<b>Totals</b>		<b>253.5</b>	<b>195.9</b>	<b>25.0</b>	<b>30.8</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Office of Victims Rights (2769)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****													
FY2018 Conference Committee	ConfCom	971.6	907.0	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0	
1004 Gen Fund		971.6											
<b>Subtotal</b>		<b>971.6</b>	<b>907.0</b>	<b>22.0</b>	<b>27.6</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>	
***** Changes From FY2019 Governor To FY2019 Governor Amended *****													
<b>Totals</b>		<b>971.6</b>	<b>907.0</b>	<b>22.0</b>	<b>27.6</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>	

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Ombudsman (790)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****													
<b>FY2018 Conference Committee</b>													
1004 Gen Fund	ConfCom	1,277.0	1,209.2	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0	
		1,277.0											
	<b>Subtotal</b>	<b>1,277.0</b>	<b>1,209.2</b>	<b>22.6</b>	<b>20.2</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>	
***** Changes From FY2019 Governor To FY2019 Governor Amended *****													
	<b>Totals</b>	<b>1,277.0</b>	<b>1,209.2</b>	<b>22.6</b>	<b>20.2</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>	

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Legislature State Facilities Rent (2485)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
1004 Gen Fund	ConfCom	1,594.2	0.0	0.0	1,594.2	0.0	0.0	0.0	0.0	0	0	0
		1,594.2										
	<b>Subtotal</b>	<b>1,594.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,594.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
	<b>Totals</b>	<b>1,594.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,594.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Information and Teleconference (3107)  
**RDU:** Information and Teleconference (642)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
	ConfCom	3,183.5	2,901.8	38.0	183.7	60.0	0.0	0.0	0.0	0	43	0
1004 Gen Fund		3,178.5										
1007 I/A Rcpts		5.0										
	<b>Subtotal</b>	<b>3,183.5</b>	<b>2,901.8</b>	<b>38.0</b>	<b>183.7</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>43</b>	<b>0</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
	<b>Totals</b>	<b>3,183.5</b>	<b>2,901.8</b>	<b>38.0</b>	<b>183.7</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>43</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Legislative Operating Budget (796)  
**RDU:** Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
1004 Gen Fund	ConfCom	11,078.0	10,006.4	350.0	648.6	73.0	0.0	0.0	0.0	0	0	0
		11,078.0										
<b>Subtotal</b>		<b>11,078.0</b>	<b>10,006.4</b>	<b>350.0</b>	<b>648.6</b>	<b>73.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
<b>Transfer to Legal and Research Services</b>												
1004 Gen Fund	Trout	-126.0	0.0	0.0	-126.0	0.0	0.0	0.0	0.0	0	0	0
		-126.0										
<b>Transfer to Administrative Services</b>												
1004 Gen Fund	Trout	-63.0	0.0	0.0	-63.0	0.0	0.0	0.0	0.0	0	0	0
		-63.0										
<b>Subtotal</b>		<b>10,889.0</b>	<b>10,006.4</b>	<b>350.0</b>	<b>459.6</b>	<b>73.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
<b>Totals</b>		<b>10,889.0</b>	<b>10,006.4</b>	<b>350.0</b>	<b>459.6</b>	<b>73.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Session Expenses (782)  
**RDU:** Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****													
<b>FY2018 Conference Committee</b>													
	ConfCom	8,987.8	7,666.5	314.0	672.8	334.5	0.0	0.0	0.0	0	224	0	
1004 Gen Fund		8,903.1											
1005 GF/Prgm		76.4											
1007 I/A Rcpts		8.3											
<b>Subtotal</b>		<b>8,987.8</b>	<b>7,666.5</b>	<b>314.0</b>	<b>672.8</b>	<b>334.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>224</b>	<b>0</b>	
***** Changes From FY2019 Governor To FY2019 Governor Amended *****													
<b>Totals</b>		<b>8,987.8</b>	<b>7,666.5</b>	<b>314.0</b>	<b>672.8</b>	<b>334.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>224</b>	<b>0</b>	

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Special Session/Contingency (3110)  
**RDU:** Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****													
FY2018 Conference Committee	ConfCom	698.0	498.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund		698.0											
<b>Subtotal</b>		<b>698.0</b>	<b>498.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
***** Changes From FY2019 Governor To FY2019 Governor Amended *****													
<b>Totals</b>		<b>698.0</b>	<b>498.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** 90-Day Session House (3155)  
**RDU:** House Session Per Diem (663)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee	ConfCom	977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		977.6										
<b>Subtotal</b>		<b>977.6</b>	<b>0.0</b>	<b>977.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
<b>Totals</b>		<b>977.6</b>	<b>0.0</b>	<b>977.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** 30-Day Extended Session House (3156)  
**RDU:** House Session Per Diem (663)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee	ConfCom	325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		325.9										
<b>Subtotal</b>		<b>325.9</b>	<b>0.0</b>	<b>325.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
<b>Totals</b>		<b>325.9</b>	<b>0.0</b>	<b>325.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** 90-Day Session Senate (3157)  
**RDU:** Senate Session Per Diem (664)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee	ConfCom	488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		488.8										
<b>Subtotal</b>		<b>488.8</b>	<b>0.0</b>	<b>488.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
<b>Totals</b>		<b>488.8</b>	<b>0.0</b>	<b>488.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** 30-Day Extended Session Senate (3158)  
**RDU:** Senate Session Per Diem (664)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee	ConfCom	162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		162.9										
<b>Subtotal</b>		<b>162.9</b>	<b>0.0</b>	<b>162.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
<b>Totals</b>		<b>162.9</b>	<b>0.0</b>	<b>162.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>