

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legislative Audit (773)
RDU: Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee	ConfCom	5,308.1	4,766.7	85.2	395.2	61.0	0.0	0.0	0.0	40	2	0
1004 Gen Fund		4,558.1										
1007 I/A Rcpts		750.0										
Subtotal		5,308.1	4,766.7	85.2	395.2	61.0	0.0	0.0	0.0	40	2	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Reduce Vacancy Factor	Inc	262.8	262.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		262.8										
IT and IT Contractual Services	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		150.0										
Totals		5,720.9	5,029.5	85.2	545.2	61.0	0.0	0.0	0.0	40	2	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legislative Finance (774)
RDU: Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
1004 Gen Fund	ConfCom	7,069.7	5,840.7	208.3	988.7	32.0	0.0	0.0	0.0	45	3	0
		7,069.7										
	Subtotal	7,069.7	5,840.7	208.3	988.7	32.0	0.0	0.0	0.0	45	3	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Delete Unfunded Long-Term Vacant Positions (31-0410 and 31-0413)												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
This transaction deletes the following two positions: 31-0410 Finance Committee Assistant 31-0413 Analyst/Programmer												
These positions are unfunded and have been vacant for more than two years.												
Transfer to Legal and Research Services												
1004 Gen Fund	Trout	-177.3	0.0	0.0	-177.3	0.0	0.0	0.0	0.0	0	0	0
		-177.3										
Per AS 24.20.140, the council may direct the executive director to transfer amounts from one appropriation to another if the transfer is considered necessary to accomplish the work of the council. In addition, the council may direct the executive director to transfer amounts from any appropriation to an office, agency, or committee in the legislative branch.												
Transfer to Administrative Services												
1004 Gen Fund	Trout	-88.7	0.0	0.0	-88.7	0.0	0.0	0.0	0.0	0	0	0
		-88.7										
Per AS 24.20.140, the council may direct the executive director to transfer amounts from one appropriation to another if the transfer is considered necessary to accomplish the work of the council. In addition, the council may direct the executive director to transfer amounts from any appropriation to an office, agency, or committee in the legislative branch.												
	Subtotal	6,803.7	5,840.7	208.3	722.7	32.0	0.0	0.0	0.0	43	3	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
	Totals	6,803.7	5,840.7	208.3	722.7	32.0	0.0	0.0	0.0	43	3	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Committee Expenses (775)
RDU: Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	1,754.7	135.7	42.1	1,566.9	10.0	0.0	0.0	0.0	3	1	0
1004 Gen Fund		1,754.7										
Subtotal		1,754.7	135.7	42.1	1,566.9	10.0	0.0	0.0	0.0	3	1	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer to Legal and Research Services												
	Trout	-96.7	0.0	0.0	-96.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-96.7										
Per AS 24.20.140, the council may direct the executive director to transfer amounts from one appropriation to another if the transfer is considered necessary to accomplish the work of the council. In addition, the council may direct the executive director to transfer amounts from any appropriation to an office, agency, or committee in the legislative branch.												
Transfer to Administrative Services												
	Trout	-48.3	0.0	0.0	-48.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-48.3										
Per AS 24.20.140, the council may direct the executive director to transfer amounts from one appropriation to another if the transfer is considered necessary to accomplish the work of the council. In addition, the council may direct the executive director to transfer amounts from any appropriation to an office, agency, or committee in the legislative branch.												
Subtotal		1,609.7	135.7	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Restore Temporary FY2018 Budget Reduction												
	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		300.0										
Sec1 Ch1 SSSLA2017 P38 L25 (HB57)												
It is the intent of the legislature that the \$300,000 Unrestricted General Fund reduction be restored in the FY19 budget.												
Totals		1,909.7	435.7	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Salaries and Allowances (776)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****													
FY2018 Conference Committee	ConfCom	6,479.7	5,147.3	452.4	880.0	0.0	0.0	0.0	0.0	60	0	0	
1004 Gen Fund		6,479.7											
	Subtotal	6,479.7	5,147.3	452.4	880.0	0.0	0.0	0.0	0.0	60	0	0	
***** Changes From FY2018 Management Plan To FY2019 Governor *****													
	Totals	6,479.7	5,147.3	452.4	880.0	0.0	0.0	0.0	0.0	60	0	0	

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Administrative Services (780)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	9,533.4	6,440.4	96.4	2,496.5	482.1	18.0	0.0	0.0	49	21	0
1004 Gen Fund		8,956.9										
1005 GF/Prgm		531.5										
1007 I/A Rcpts		45.0										
Subtotal		9,533.4	6,440.4	96.4	2,496.5	482.1	18.0	0.0	0.0	49	21	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer from Legislative Finance												
	Trin	88.7	0.0	0.0	88.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		88.7										
Per AS 24.20.140, the council may direct the executive director to transfer amounts from one appropriation to another if the transfer is considered necessary to accomplish the work of the council. In addition, the council may direct the executive director to transfer amounts from any appropriation to an office, agency, or committee in the legislative branch.												
Transfer from Committee Expenses												
	Trin	48.3	0.0	0.0	48.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		48.3										
Per AS 24.20.140, the council may direct the executive director to transfer amounts from one appropriation to another if the transfer is considered necessary to accomplish the work of the council. In addition, the council may direct the executive director to transfer amounts from any appropriation to an office, agency, or committee in the legislative branch.												
Transfer from Legislative Operating Budget												
	Trin	63.0	0.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		63.0										
Per AS 24.20.140, the council may direct the executive director to transfer amounts from one appropriation to another if the transfer is considered necessary to accomplish the work of the council. In addition, the council may direct the executive director to transfer amounts from any appropriation to an office, agency, or committee in the legislative branch.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Subtotal		9,733.4	6,640.4	96.4	2,496.5	482.1	18.0	0.0	0.0	49	21	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Replace Uncollectible General Fund Program Receipts from Rental Income with General Fund												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		286.8										
1005 GF/Prgm		-286.8										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Administrative Services (780)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
<p>The Legislature's lease with Wells Fargo for office space on the third floor of the Legislative Office Building at 1500 W Benson Blvd in Anchorage expires on June 30, 2018. Wells Fargo is relocating and there is no expectation of rental revenue for the third floor space in FY19.</p>													
		Totals	9,733.4	6,640.4	96.4	2,496.5	482.1	18.0	0.0	0.0	49	21	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Council and Subcommittees (783)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****													
FY2018 Conference Committee	ConfCom	692.0	137.1	75.0	434.9	45.0	0.0	0.0	0.0	1	0	0	
1004 Gen Fund		692.0											
Subtotal		692.0	137.1	75.0	434.9	45.0	0.0	0.0	0.0	1	0	0	
***** Changes From FY2018 Management Plan To FY2019 Governor *****													
Totals		692.0	137.1	75.0	434.9	45.0	0.0	0.0	0.0	1	0	0	

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legal and Research Services (2028)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
1004 Gen Fund	ConfCom	4,166.9	3,974.6	23.5	75.5	93.3	0.0	0.0	0.0	18	14	0
		4,166.9										
	Subtotal	4,166.9	3,974.6	23.5	75.5	93.3	0.0	0.0	0.0	18	14	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer from Legislative Finance												
1004 Gen Fund	Trin	177.3	0.0	0.0	177.3	0.0	0.0	0.0	0.0	0	0	0
		177.3										
Per AS 24.20.140, the council may direct the executive director to transfer amounts from one appropriation to another if the transfer is considered necessary to accomplish the work of the council. In addition, the council may direct the executive director to transfer amounts from any appropriation to an office, agency, or committee in the legislative branch.												
Transfer from Committee Expenses												
1004 Gen Fund	Trin	96.7	0.0	0.0	96.7	0.0	0.0	0.0	0.0	0	0	0
		96.7										
Per AS 24.20.140, the council may direct the executive director to transfer amounts from one appropriation to another if the transfer is considered necessary to accomplish the work of the council. In addition, the council may direct the executive director to transfer amounts from any appropriation to an office, agency, or committee in the legislative branch.												
Transfer from Legislative Operating Budget												
1004 Gen Fund	Trin	126.0	0.0	0.0	126.0	0.0	0.0	0.0	0.0	0	0	0
		126.0										
Per AS 24.20.140, the council may direct the executive director to transfer amounts from one appropriation to another if the transfer is considered necessary to accomplish the work of the council. In addition, the council may direct the executive director to transfer amounts from any appropriation to an office, agency, or committee in the legislative branch.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
Add Two Positions												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
	Subtotal	4,566.9	4,374.6	23.5	75.5	93.3	0.0	0.0	0.0	20	14	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
	Totals	4,566.9	4,374.6	23.5	75.5	93.3	0.0	0.0	0.0	20	14	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Select Committee on Ethics (2321)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
1004 Gen Fund	ConfCom	253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
		253.5										
	Subtotal	253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
	Totals	253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Office of Victims Rights (2769)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****													
FY2018 Conference Committee	ConfCom	971.6	907.0	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0	
1004 Gen Fund		971.6											
Subtotal		971.6	907.0	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0	
***** Changes From FY2018 Management Plan To FY2019 Governor *****													
Totals		971.6	907.0	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0	

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Ombudsman (790)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
1004 Gen Fund	ConfCom	1,277.0	1,209.2	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
		1,277.0										
	Subtotal	1,277.0	1,209.2	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
	Totals	1,277.0	1,209.2	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legislature State Facilities Rent (2485)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
1004 Gen Fund	ConfCom	1,594.2	0.0	0.0	1,594.2	0.0	0.0	0.0	0.0	0	0	0
		1,594.2										
	Subtotal	1,594.2	0.0	0.0	1,594.2	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
	Totals	1,594.2	0.0	0.0	1,594.2	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Information and Teleconference (3107)
RDU: Information and Teleconference (642)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
ConfCom		3,183.5	2,901.8	38.0	183.7	60.0	0.0	0.0	0.0	0	43	0
1004 Gen Fund		3,178.5										
1007 I/A Rcpts		5.0										
Subtotal		3,183.5	2,901.8	38.0	183.7	60.0	0.0	0.0	0.0	0	43	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Totals		3,183.5	2,901.8	38.0	183.7	60.0	0.0	0.0	0.0	0	43	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legislative Operating Budget (796)
RDU: Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	11,078.0	10,006.4	350.0	648.6	73.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11,078.0										
Subtotal		11,078.0	10,006.4	350.0	648.6	73.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer to Legal and Research Services												
	Trout	-126.0	0.0	0.0	-126.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-126.0										
 Per AS 24.20.140, the council may direct the executive director to transfer amounts from one appropriation to another if the transfer is considered necessary to accomplish the work of the council. In addition, the council may direct the executive director to transfer amounts from any appropriation to an office, agency, or committee in the legislative branch.												
Transfer to Administrative Services												
	Trout	-63.0	0.0	0.0	-63.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-63.0										
 Per AS 24.20.140, the council may direct the executive director to transfer amounts from one appropriation to another if the transfer is considered necessary to accomplish the work of the council. In addition, the council may direct the executive director to transfer amounts from any appropriation to an office, agency, or committee in the legislative branch.												
Subtotal		10,889.0	10,006.4	350.0	459.6	73.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Totals		10,889.0	10,006.4	350.0	459.6	73.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Session Expenses (782)
RDU: Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	8,987.8	7,666.5	314.0	672.8	334.5	0.0	0.0	0.0	0	224	0
1004 Gen Fund		8,903.1										
1005 GF/Prgm		76.4										
1007 I/A Rcpts		8.3										
Subtotal		8,987.8	7,666.5	314.0	672.8	334.5	0.0	0.0	0.0	0	224	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Totals		8,987.8	7,666.5	314.0	672.8	334.5	0.0	0.0	0.0	0	224	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Special Session/Contingency (3110)
RDU: Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****													
FY2018 Conference Committee	ConfCom	698.0	498.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund		698.0											
Subtotal		698.0	498.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
***** Changes From FY2018 Management Plan To FY2019 Governor *****													
Totals		698.0	498.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0	

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: 90-Day Session House (3155)
RDU: House Session Per Diem (663)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee	ConfCom	977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		977.6										
Subtotal		977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Totals		977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: 30-Day Extended Session House (3156)
RDU: House Session Per Diem (663)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee	ConfCom	325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		325.9										
Subtotal		325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Totals		325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: 90-Day Session Senate (3157)
RDU: Senate Session Per Diem (664)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
1004 Gen Fund	ConfCom	488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		488.8										
	Subtotal	488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
	Totals	488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: 30-Day Extended Session Senate (3158)
RDU: Senate Session Per Diem (664)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
1004 Gen Fund	ConfCom	162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		162.9										
	Subtotal	162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
	Totals	162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0