

Legislative Renovations, Projects, and Technology Improvements

FY2019 Request: \$4,000,000
Reference No: 61571

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: General Government

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Pam Varni

Estimated Project Dates: 07/01/2018 - 06/30/2023

Contact Phone: (907)465-6622

Brief Summary and Statement of Need:

This project allows the Legislature to prioritize renovation, maintenance, and technology improvements as necessary in order to maintain key state assets.

Funding:	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
1250 Maint Cap	\$4,000,000	\$4,000,000	\$4,000,000				\$12,000,000
Total:	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$12,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information: