EXPENDITURE REDUCTIONS TO DATE

Unrestricted General Fund Reduction by Agency
FY15 Management Plan to FY19 Enacted

Dollar Reduction ($millions)   Percentage Reduction

Agency	Dollar Reduction ($millions)	Percentage Reduction
Commerce	$(30.3)	75%
Labor & Workforce	$(12.7)	38%
Transportation	$(98.5)	35%
Fish and Game	$(27.7)	35%
Natural Resources	$(29.8)	34%
Environmental Cons.	$(7.1)	31%
Military & Veterans	$(7.2)	30%
Governor	$(8.6)	26%
Revenue	$(8.5)	25%
Law	$(10.9)	18%
Legislature	$(13.5)	17%
Administration	$(13.9)	16%
University of Alaska	$(43.6)	12%
Health	$(113.1)	9%
Education	$(87.1)	6%
Judiciary	$(6.4)	6%
Public Safety	$(9.7)	6%
Corrections	$(6.5)	2%

Dollars in millions

Office of Management and Budget