

BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SESSION

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations, including capital appropriations, and other
2 appropriations; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 2 of this Act by
 2 funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds
Department of Commerce, Community, and Economic Development				
6 Alaska Energy Authority - Bulk Fuel Upgrades				
7 (HD 1-40)	17,000,000		5,000,000	12,000,000
8 Grants to Municipalities (AS 37.05.315)				
9 Anchorage - Port of Anchorage (HD 12-28)	40,000,000		40,000,000	
Department of Education and Early Development				
11 Major Maintenance Grant Fund (AS 14.11.007)				
12 (HD 1-40)	70,000,000		70,000,000	
Department of Environmental Conservation				
14 Statewide Contaminated Sites Cleanup (HD 1-40)	1,000,000		1,000,000	
Office of the Governor				
16 Statewide Agency Deferred Maintenance,				
17 Renovation, Repair, and Equipment (HD 1-40)	41,000,000		40,000,000	1,000,000
Department of Health and Social Services				
19 Emergency Medical Services Match for Code				
20 Blue Project (HD 1-40)	1,000,000		1,000,000	
21 Pioneer Homes Renovations and Repair (HD 1-40)	2,000,000		2,000,000	
Department of Revenue				
23 Alaska Housing Finance Corporation				
24 AHFC Facility Maintenance Program (HD 1-40)	11,000,000		7,000,000	4,000,000

1	Department of Revenue (Cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	AHFC Senior Citizens Housing Development				
5	Program (HD 1-40)		2,000,000	2,000,000	
6	AHFC Supplemental Housing Development Program				
7	(HD 1-40)		3,000,000	3,000,000	
8	AHFC Weatherization Program (HD 1-40)		18,000,000	15,000,000	3,000,000
9					
			Department of Transportation/Public Facilities		
10	Municipal Harbor Facility Grant Fund (AS 29.60.800)				
11	Municipal Harbor Facility Grant Fund Projects				
12	(HD 1-40)		10,000,000	10,000,000	
13	Federal-Aid Highway State Match (HD 1-40)		7,000,000	7,000,000	
14	Surface Transportation Program (HD 1-40)		70,000,000		70,000,000
15					
			University of Alaska		
16	Deferred Maintenance, Renovation, Repair, and				
17	Equipment (HD 1-40)		86,000,000	78,000,000	8,000,000
18					
			Judiciary		
19	Deferred Maintenance, Renovation, Repair, and				
20	Equipment (HD 1-40)		3,000,000	3,000,000	
21					
			Legislature		
22	Legislative Renovations, Projects, and				
23	Technology Improvements (HD 1-40)		4,000,000	4,000,000	
24	* Sec. 2. The following summarizes by agency the funding for appropriations made in section 1 of this Act.				

1	Funding Source	Amount
2	Department of Commerce, Community, and Economic Development	
3	1002 Federal Receipts	12,000,000
4	1250 Maintenance and Capital Fund	45,000,000
5	*** Total Funding ***	\$57,000,000
6	Department of Education and Early Development	
7	1250 Maintenance and Capital Fund	70,000,000
8	*** Total Funding ***	\$70,000,000
9	Department of Environmental Conservation	
10	1250 Maintenance and Capital Fund	1,000,000
11	*** Total Funding ***	\$1,000,000
12	Office of the Governor	
13	1002 Federal Receipts	1,000,000
14	1250 Maintenance and Capital Fund	40,000,000
15	*** Total Funding ***	\$41,000,000
16	Department of Health and Social Services	
17	1250 Maintenance and Capital Fund	3,000,000
18	*** Total Funding ***	\$3,000,000
19	Department of Revenue	
20	1002 Federal Receipts	7,000,000
21	1250 Maintenance and Capital Fund	27,000,000
22	*** Total Funding ***	\$34,000,000
23	Department of Transportation/Public Facilities	
24	1002 Federal Receipts	70,000,000

1	1250 Maintenance and Capital Fund	17,000,000
2	*** Total Funding ***	\$87,000,000
3	University of Alaska	
4	1002 Federal Receipts	8,000,000
5	1048 University Restricted Receipts	8,000,000
6	1250 Maintenance and Capital Fund	70,000,000
7	*** Total Funding ***	\$86,000,000
8	Judiciary	
9	1250 Maintenance and Capital Fund	3,000,000
10	*** Total Funding ***	\$3,000,000
11	Legislature	
12	1250 Maintenance and Capital Fund	4,000,000
13	*** Total Agency Funding ***	\$4,000,000
14	* * * Total Budget * * *	\$386,000,000
15	* Sec. 3. The following summarizes by fund source the funding for appropriations made in section 1 of this Act.	
16	Funding Source	Amount
17	Unrestricted General Funds	
18	1250 Maintenance and Capital Fund	280,000,000
19	* * * Total Unrestricted General Funds * * *	\$280,000,000
20	Designated General Funds	
21	1048 University Restricted Receipts	8,000,000
22	* * * Total Designated General Funds * * *	\$8,000,000
23	Other Non-Duplicated Funds	
24	* * * Total Other Non-Duplicated Funds * * *	\$0

1	Duplicated Funds	
2	*** Total Duplicated Funds ***	\$0
3	Federal Funds	
4	1002 Federal Receipts	98,000,000
5	*** Total Federal Funds ***	\$98,000,000
6	*** Total Budget ***	\$386,000,000

1 * **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal receipts, designated
2 program receipts under AS 37.05.146(b)(3), information services fund program receipts under
3 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of
4 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund
5 under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2),
6 receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), and
7 receipts of the Alaska Aerospace Corporation that are received during the fiscal year ending
8 June 30, 2019, and that exceed the amounts appropriated by this Act, are appropriated
9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10 * **Sec. 5. LAPSE.** The appropriations made in sec. 1 of this Act are for capital projects and
11 lapse under AS 37.25.020.

12 * **Sec. 6. RETROACTIVITY.** If this Act takes effect after July 1, 2018, this Act is
13 retroactive to July 1, 2018.

14 * **Sec. 7. CONTINGENT EFFECT.** (a) Except as provided in (b) of this section, the
15 appropriations made in this Act are contingent on passage by the Thirtieth Alaska State
16 Legislature and enactment into law of a bill, to take effect not later than January 1, 2019,
17 establishing a payroll, income, or other broad-based tax projected by the Department of
18 Revenue to generate not less than \$800,000,000 during fiscal years 2019 - 2021.

19 (b) The appropriation made to the Department of Commerce, Community, and
20 Economic Development, grants to municipalities (AS 37.05.315), Anchorage, for the Port of
21 Anchorage, in sec. 1 of this Act is contingent on the condition in (a) of this section being met
22 and on the Municipality of Anchorage making an appropriation of not less than \$67,000,000
23 to reach completion of phase 1 of the Port of Anchorage project.

24 * **Sec. 8.** Section 6 of this Act takes effect immediately under AS 01.10.070(c).

25 * **Sec. 9.** Except as provided in sec. 8 of this Act, if this Act takes effect under sec. 7 of this
26 Act, it takes effect July 1, 2018.