

**CASR Statewide Details by Year/Revenue Type (1629)**

<b>Fiscal Year</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Unobligated</b>
<b>FY2012 and prior</b>	<b>7,237,366,288</b>	<b>18,826,076</b>	<b>6,691,030,557</b>	<b>5,533,894,311 83%</b>	<b>675,674,918 10%</b>	<b>481,461,328 7%</b>
5002 Fed Rcpts (Federal)	4,439,921,726	7,512,200	3,963,882,481	3,200,161,563 81%	472,180,470 12%	291,540,449 7%
5005 GF/Prgm (DGF)	21,415,143	360,475	21,054,668	16,755,103 80%	2,299,974 11%	1,999,592 9%
5007 I/A Rcpts (Other)	800,000	0	800,000	495,945 62%	0 0%	304,055 38%
5009 Rev Bonds (Other)	13,142,000	0	13,142,000	12,495,352 95%	544,763 4%	101,885 1%
5048 Univ Rcpt (DGF)	15,000,000	0	15,000,000	14,222,113 95%	89,020 1%	688,867 5%
5061 CIP Rcpts (Other)	13,907,000	0	13,907,000	12,718,773 91%	82,746 1%	1,105,481 8%
5102 AIDEA Rcpt (Other)	5,800,000	0	5,800,000	5,783,098 100%	740 0%	16,162 0%
5103 AHFC Rcpts (Other)	17,807,600	0	17,807,600	16,454,068 92%	1,245,217 7%	108,315 1%
5108 Stat Desig (Other)	141,848,238	0	141,848,238	117,925,767 83%	5,294,301 4%	18,628,171 13%
5113 AHFC Bonds (Other)	19,855,900	7,500,000	19,855,900	11,174,525 56%	39,915 0%	8,641,460 44%
5139 AHFC Div (UGF)	38,245,604	0	38,245,604	36,223,549 95%	1,844,922 5%	177,134 0%
5140 AIDEA Div (UGF)	41,388,700	0	41,100,926	37,878,395 92%	557,676 1%	2,664,855 6%
5141 RCA Rcpts (DGF)	800,000	0	800,000	794,005 99%	0 0%	5,995 1%
5150 ASLC Div (UGF)	4,651,700	0	4,651,700	4,379,955 94%	143,966 3%	127,780 3%
5156 Rcpt Svcs (DGF)	4,952,500	0	4,952,500	4,236,307 86%	101,702 2%	614,491 12%
5167 NTSC Bond (Other)	70,189,000	0	70,189,000	64,022,759 91%	6,036,662 9%	129,579 0%
5173 Misc Earn (UGF)	9,586,664	0	9,586,664	9,283,586 97%	249,938 3%	53,140 1%
5175 BLic&Corp (DGF)	1,325,000	0	1,325,000	922,659 70%	0 0%	402,341 30%
5186 ASLC Bonds (Other)	96,936,900	0	96,936,900	96,346,390 99%	250,329 0%	340,180 0%
5188 Fed Unrstr (Federal)	71,000	0	71,000	67,154 95%	0 0%	3,846 5%
5212 Fed ARRA (Federal)	42,825,500	14,989	42,825,500	26,818,732 63%	1,197,998 3%	14,808,770 35%
6003 G/F Match (UGF)	555,912,733	1,500,000	547,038,863	505,732,356 92%	36,615,993 7%	4,690,514 1%
6004 Gen Fund (UGF)	1,126,093,267	0	1,067,257,312	886,309,999 83%	102,246,098 10%	78,701,216 7%
6012 Rail Enrgy (UGF)	18,160,565	0	18,160,565	7,914,292 44%	1,675,681 9%	8,570,592 47%
6024 Fish/Game (Other)	3,163,347	1,938,412	1,224,935	905,292 74%	27,133 2%	292,510 24%
6027 Int Airprt (Other)	27,373,467	0	27,373,467	14,126,927 52%	1,133,313 4%	12,113,227 44%
6037 GF/MH (UGF)	7,600,000	0	7,600,000	2,537,952 33%	351,557 5%	4,710,492 62%
6050 PFD Fund (Other)	616,500	0	616,500	540,050 88%	18,689 3%	57,760 9%
6053 Invst Loss (UGF)	6,931,200	0	6,931,200	6,656,143 96%	72,345 1%	202,712 3%

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Fiscal Year	Original Budget	Budget Reserve	Current Budget	Expended	Encumbered	Unobligated
<b>FY2012 and prior</b>	<b>7,237,366,288</b>	<b>18,826,076</b>	<b>6,691,030,557</b>	<b>5,533,894,311 83%</b>	<b>675,674,918 10%</b>	<b>481,461,328 7%</b>
6063 NPR Fund (Federal)	44,848,119	0	44,848,119	42,051,127 94%	2,685,638 6%	111,354 0%
6075 Clean Wtr (Other)	1,826,274	0	1,826,274	1,738,133 95%	0 0%	88,141 5%
6080 Schl Const (DGF)	52,110,274	0	52,110,274	42,821,538 82%	9,288,736 18%	0 0%
6081 Info Svc (Other)	8,120,000	0	8,120,000	7,616,425 94%	49,255 1%	454,320 6%
6082 Vessel Rep (DGF)	60,000,000	0	60,000,000	60,000,000 100%	0 0%	0 0%
6084 Alyeska (Other)	6,578,302	0	6,578,302	4,259,742 65%	2,318,560 35%	0 0%
6092 MHTAAR (Other)	1,150,000	0	1,150,000	1,150,000 100%	0 0%	0 0%
6112 IntAptCons (Other)	37,300,534	0	37,300,534	26,889,244 72%	1,078,699 3%	9,332,591 25%
6147 PublicBldg (Other)	3,000,000	0	3,000,000	2,997,148 100%	2,852 0%	0 0%
6153 State Land (DGF)	3,700,000	0	3,700,000	1,331,042 36%	124,319 3%	2,244,639 61%
6184 GOB DSFund (DGF)	14,000,000	0	14,000,000	8,105,779 58%	5,894,221 42%	0 0%
6185 ElectionFd (Other)	10,796,720	0	10,796,720	8,041,326 74%	658,233 6%	2,097,161 19%
6190 Adak Ops (Federal)	10,421,056	0	10,421,056	10,164,463 98%	229,382 2%	27,211 0%
6197 AK Cap Inc (UGF)	86,743,715	0	86,743,715	74,502,808 86%	11,435,657 13%	805,250 1%
6206 CPV Tax (Other)	17,850,850	0	17,850,850	14,802,098 83%	2,219,324 12%	829,427 5%
6207 Cr Shp Imp (Other)	2,000,000	0	2,000,000	1,948,200 97%	51,800 3%	0 0%
6210 Renew Ener (DGF)	130,599,190	0	130,599,190	111,592,428 85%	5,337,097 4%	13,669,665 10%
<b>FY2013</b>	<b>2,341,763,223</b>	<b>23,182,385</b>	<b>2,312,565,253</b>	<b>1,494,801,569 65%</b>	<b>470,495,625 20%</b>	<b>347,268,059 15%</b>
5002 Fed Rcpts (Federal)	738,327,639	571,441	717,075,617	462,239,992 64%	135,939,178 19%	118,896,447 17%
5005 GF/Prgm (DGF)	1,050,000	244,819	805,181	565,028 70%	244 0%	239,909 30%
5007 I/A Rcpts (Other)	200,000	0	200,000	0 0%	0 0%	200,000 100%
5048 Univ Rcpt (DGF)	15,000,000	0	15,000,000	5,279,325 35%	369,364 2%	9,351,311 62%
5061 CIP Rcpts (Other)	1,500,000	0	1,500,000	1,482,445 99%	0 0%	17,555 1%
5108 Stat Desig (Other)	20,606,000	0	20,606,000	7,591,326 37%	7,184,027 35%	5,830,647 28%
5113 AHFC Bonds (Other)	22,000,000	22,000,000	22,000,000	0 0%	0 0%	22,000,000 100%
5139 AHFC Div (UGF)	20,878,300	0	20,878,300	19,366,958 93%	1,126,674 5%	384,668 2%
5140 AIDEA Div (UGF)	11,800,000	0	10,542,616	10,438,421 99%	0 0%	104,195 1%
5201 CFEC Rcpts (DGF)	3,150,000	0	3,150,000	3,074,846 98%	0 0%	75,154 2%

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<b>FY2013</b>	<b>2,341,763,223</b>	<b>23,182,385</b>	<b>2,312,565,253</b>	<b>1,494,801,569 65%</b>	<b>470,495,625 20%</b>	<b>347,268,059 15%</b>
6003 G/F Match (UGF)	76,034,450	0	74,687,287	61,060,998 82%	10,530,597 14%	3,095,692 4%
6004 Gen Fund (UGF)	810,190,920	0	805,460,462	517,877,919 64%	196,022,313 24%	91,560,231 11%
6008 G/O Bonds (Other)	360,403,195	0	360,403,195	216,768,923 60%	61,279,516 17%	82,354,755 23%
6024 Fish/Game (Other)	825,000	366,125	458,875	225,868 49%	42,861 9%	190,146 41%
6037 GF/MH (UGF)	1,225,000	0	1,225,000	1,193,498 97%	20,791 2%	10,712 1%
6052 Oil/Haz Fd (DGF)	750,000	0	750,000	534,841 71%	11,970 2%	203,189 27%
6063 NPR Fund (Federal)	351,000	0	351,000	47,491 14%	303,509 86%	0 0%
6075 Clean Wtr (Other)	2,583,400	0	2,583,400	0 0%	410,986 16%	2,172,414 84%
6080 Schl Const (DGF)	60,973,515	0	60,973,515	57,365,453 94%	1,245,838 2%	2,362,224 4%
6082 Vessel Rep (DGF)	60,000,000	0	60,000,000	7,321,791 12%	52,596,511 88%	81,698 0%
6092 MHTAAR (Other)	250,000	0	250,000	249,977 100%	23 0%	0 0%
6112 IntAptCons (Other)	11,761,678	0	11,761,678	10,760,717 91%	995,816 8%	5,145 0%
6147 PublicBldg (Other)	3,000,000	0	3,000,000	2,939,768 98%	1,004 0%	59,228 2%
6184 GOB DSFund (DGF)	10,000,000	0	10,000,000	9,560,313 96%	0 0%	439,687 4%
6197 AK Cap Inc (UGF)	4,703,127	0	4,703,127	2,588,965 55%	2,114,161 45%	0 0%
6210 Renew Ener (DGF)	7,000,000	0	7,000,000	172,693 2%	117,307 2%	6,710,000 96%
6211 CSG Tax (UGF)	2,000,000	0	2,000,000	1,882,941 94%	117,059 6%	0 0%
6213 AHCC Rcpts (UGF)	95,200,000	0	95,200,000	94,211,071 99%	65,876 0%	923,053 1%
<b>FY2014</b>	<b>1,652,918,855</b>	<b>1,927,982</b>	<b>1,645,485,251</b>	<b>1,002,998,116 61%</b>	<b>337,308,335 20%</b>	<b>305,178,801 19%</b>
5002 Fed Rcpts (Federal)	868,173,779	1,927,982	868,173,779	419,918,903 48%	210,708,587 24%	237,546,289 27%
5005 GF/Prgm (DGF)	4,600,000	0	4,600,000	259,077 6%	2,366,363 51%	1,974,560 43%
5048 Univ Rcpt (DGF)	1,300,000	0	1,300,000	0 0%	0 0%	1,300,000 100%
5061 CIP Rcpts (Other)	1,900,000	0	1,900,000	1,701,095 90%	168,064 9%	30,841 2%
5102 AIDEA Rcpt (Other)	1,313,700	0	1,313,700	896,483 68%	243,517 19%	173,700 13%
5103 AHFC Rcpts (Other)	640,030	0	640,030	0 0%	0 0%	640,030 100%
5108 Stat Desig (Other)	12,500,000	0	12,500,000	114,106 1%	439,059 4%	11,946,834 96%
5139 AHFC Div (UGF)	2,500,000	0	2,500,000	2,134,473 85%	4 0%	365,523 15%
5140 AIDEA Div (UGF)	17,900,000	0	17,900,000	14,826,060 83%	2,802,877 16%	271,063 2%

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<b>FY2014</b>	<b>1,652,918,855</b>	<b>1,927,982</b>	<b>1,645,485,251</b>	<b>1,002,998,116 61%</b>	<b>337,308,335 20%</b>	<b>305,178,801 19%</b>
5150 ASLC Div (UGF)	26,400	0	26,400	0 0%	0 0%	26,400 100%
5201 CFEC Rcpts (DGF)	2,300,000	0	2,300,000	887,161 39%	80,000 3%	1,332,839 58%
6003 G/F Match (UGF)	66,735,085	0	66,447,822	52,460,905 79%	7,048,464 11%	6,938,453 10%
6004 Gen Fund (UGF)	468,755,805	0	461,661,635	355,234,023 77%	76,178,495 17%	30,249,118 7%
6017 Ben Sys (Other)	325,800	0	325,800	0 0%	0 0%	325,800 100%
6026 Hwy Capitl (Other)	15,000,000	0	15,000,000	14,500,700 97%	499,300 3%	0 0%
6027 Int Airprt (Other)	19,664,228	0	19,664,228	11,705,523 60%	3,811,033 19%	4,147,671 21%
6029 P/E Retire (Other)	382,800	0	382,800	0 0%	0 0%	382,800 100%
6034 Teach Ret (Other)	154,800	0	154,800	0 0%	0 0%	154,800 100%
6037 GF/MH (UGF)	13,962,042	0	13,962,042	11,943,601 86%	688,614 5%	1,329,827 10%
6042 Jud Retire (Other)	3,900	0	3,900	0 0%	0 0%	3,900 100%
6044 Debt Ret (Other)	1,782,050	0	1,782,050	1,178,739 66%	603,311 34%	0 0%
6045 Nat Guard (Other)	12,700	0	12,700	0 0%	0 0%	12,700 100%
6050 PFD Fund (Other)	1,630,000	0	1,630,000	31,849 2%	15,340 1%	1,582,811 97%
6063 NPR Fund (Federal)	699,920	0	699,920	319,689 46%	80,311 11%	299,920 43%
6075 Clean Wtr (Other)	704,000	0	704,000	0 0%	0 0%	704,000 100%
6082 Vessel Rep (DGF)	10,000,000	0	10,000,000	5,890,388 59%	3,598,410 36%	511,202 5%
6092 MHTAAR (Other)	1,400,000	0	1,400,000	1,251,149 89%	7,580 1%	141,271 10%
6100 ADWF (Other)	2,692,800	0	2,692,800	360,228 13%	0 0%	2,332,572 87%
6134 F&G CFP (DGF)	200,000	0	200,000	0 0%	0 0%	200,000 100%
6147 PublicBldg (Other)	3,000,000	0	3,000,000	3,000,000 100%	0 0%	0 0%
6197 AK Cap Inc (UGF)	61,274,008	0	61,274,008	51,795,685 85%	9,224,447 15%	253,876 0%
6206 CPV Tax (Other)	2,467,094	0	2,467,094	0 0%	2,467,094 100%	0 0%
6210 Renew Ener (DGF)	22,745,532	0	22,693,361	21,820,186 96%	873,175 4%	0 0%
6222 REAA Fund (Other)	46,172,382	0	46,172,382	30,768,090 67%	15,404,292 33%	0 0%
<b>FY2015</b>	<b>1,958,366,759</b>	<b>1,824,130</b>	<b>1,958,614,612</b>	<b>1,141,693,386 58%</b>	<b>352,310,633 18%</b>	<b>464,610,593 24%</b>
5002 Fed Rcpts (Federal)	1,096,325,392	1,824,130	1,096,324,232	543,953,722 50%	203,704,449 19%	348,666,061 32%
5005 GF/Prgm (DGF)	1,250,000	0	1,250,000	1,247,419 100%	631 0%	1,950 0%

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<b>FY2015</b>	<b>1,958,366,759</b>	<b>1,824,130</b>	<b>1,958,614,612</b>	<b>1,141,693,386 58%</b>	<b>352,310,633 18%</b>	<b>464,610,593 24%</b>
5009 Rev Bonds (Other)	70,000,000	0	70,000,000	70,000,000 100%	0 0%	0 0%
5048 Univ Rcpt (DGF)	5,000,000	0	5,000,000	0 0%	0 0%	5,000,000 100%
5061 CIP Rcpts (Other)	6,303,000	0	6,303,000	4,102,223 65%	1,239,418 20%	961,359 15%
5108 Stat Desig (Other)	12,900,000	0	12,900,000	10,214 0%	2,258 0%	12,887,528 100%
5139 AHFC Div (UGF)	22,200	0	22,200	22,200 100%	0 0%	0 0%
5140 AIDEA Div (UGF)	10,665,000	0	10,665,000	3,756,872 35%	1,929,970 18%	4,978,159 47%
5155 Timber Rcp (DGF)	900,000	0	900,000	326,138 36%	0 0%	573,862 64%
5201 CFEC Rcpts (DGF)	3,828,000	0	3,828,000	3,000,599 78%	497,805 13%	329,595 9%
5233 Muni Bonds (Other)	87,500,000	0	87,500,000	87,081,554 100%	0 0%	418,446 0%
6003 G/F Match (UGF)	68,778,283	0	68,778,283	48,402,231 70%	14,663,443 21%	5,712,609 8%
6004 Gen Fund (UGF)	367,336,790	0	370,564,100	245,016,889 66%	74,024,343 20%	51,522,869 14%
6024 Fish/Game (Other)	100,000	0	100,000	100,000 100%	0 0%	0 0%
6026 Hwy Capitl (Other)	15,000,000	0	15,000,000	14,819,295 99%	180,705 1%	0 0%
6027 Int Airprt (Other)	23,635,459	0	23,635,459	7,384,334 31%	4,822,360 20%	11,428,765 48%
6037 GF/MH (UGF)	2,650,000	0	2,650,000	2,404,120 91%	147,797 6%	98,083 4%
6050 PFD Fund (Other)	130,000	0	130,000	1,557 1%	0 0%	128,443 99%
6063 NPR Fund (Federal)	1,318,636	0	1,318,636	874,470 66%	444,166 34%	0 0%
6075 Clean Wtr (Other)	563,200	0	563,200	0 0%	0 0%	563,200 100%
6092 MHTAAR (Other)	1,650,000	0	1,650,000	1,065,460 65%	176,581 11%	407,959 25%
6100 ADWF (Other)	2,526,300	0	2,526,300	0 0%	0 0%	2,526,300 100%
6112 IntAptCons (Other)	24,959,000	0	24,959,000	8,833,630 35%	642,348 3%	15,483,022 62%
6147 PublicBldg (Other)	4,000,000	0	4,000,000	2,155,093 54%	1,844,144 46%	763 0%
6180 Alcohol Fd (DGF)	2,100,000	0	2,100,000	799,933 38%	1,244,021 59%	56,047 3%
6197 AK Cap Inc (UGF)	61,846,600	0	61,846,600	39,863,818 64%	19,259,950 31%	2,722,832 4%
6206 CPV Tax (Other)	800,000	0	800,000	430,232 54%	369,769 46%	0 0%
6210 Renew Ener (DGF)	22,843,900	0	22,785,602	18,705,724 82%	4,073,331 18%	6,547 0%
6213 AHCC Rcpts (UGF)	22,500,000	0	19,580,000	13,490,585 69%	6,021,906 31%	67,509 0%
6222 REAA Fund (Other)	40,475,000	0	40,475,000	23,496,250 58%	16,978,750 42%	0 0%

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<b>FY2015</b>	<b>1,958,366,759</b>	<b>1,824,130</b>	<b>1,958,614,612</b>	<b>1,141,693,386 58%</b>	<b>352,310,633 18%</b>	<b>464,610,593 24%</b>
6226 High Ed (DGF)	460,000	0	460,000	348,826 76%	42,489 9%	68,685 15%
<b>FY2016</b>	<b>1,509,942,071</b>	<b>831,701</b>	<b>1,568,728,824</b>	<b>543,456,772 35%</b>	<b>446,928,077 28%</b>	<b>578,343,975 37%</b>
5002 Fed Rcpts (Federal)	1,222,356,823	443,229	1,267,656,823	406,234,958 32%	327,176,064 26%	534,245,800 42%
5061 CIP Rcpts (Other)	5,400,000	0	5,400,000	4,539,154 84%	551,621 10%	309,225 6%
5108 Stat Desig (Other)	14,065,264	0	14,065,264	5,262,078 37%	1,313,674 9%	7,489,512 53%
5139 AHFC Div (UGF)	8,691,400	0	8,691,400	6,164,119 71%	1,242,818 14%	1,284,463 15%
5140 AIDEA Div (UGF)	19,250,000	0	19,250,000	13,225,298 69%	6,009,394 31%	15,308 0%
5167 NTSC Bond (Other)	553,858	0	553,858	0 0%	0 0%	553,858 100%
5195 VehRcpts (DGF)	250,000	38,766	211,234	191,587 91%	0 0%	19,647 9%
6003 G/F Match (UGF)	77,078,189	0	77,078,189	46,388,644 60%	23,111,101 30%	7,578,444 10%
6004 Gen Fund (UGF)	44,914,886	0	58,790,111	19,280,708 33%	22,490,294 38%	17,019,109 29%
6018 EVOSS (Other)	8,175,000	0	8,175,000	0 0%	5,000,000 61%	3,175,000 39%
6024 Fish/Game (Other)	125,000	0	125,000	13,571 11%	33,866 27%	77,563 62%
6026 Hwy Capitl (Other)	15,000,000	0	15,000,000	14,511,123 97%	488,877 3%	0 0%
6027 Int Airprt (Other)	4,567,884	0	4,567,884	1,647,439 36%	1,942,143 43%	978,302 21%
6037 GF/MH (UGF)	3,850,000	0	3,850,000	1,477,148 38%	872,272 23%	1,500,581 39%
6063 NPR Fund (Federal)	1,289,816	349,706	940,110	804,610 86%	135,500 14%	0 0%
6092 MHTAAR (Other)	1,450,000	0	1,450,000	561,263 39%	289,127 20%	599,610 41%
6100 ADWF (Other)	2,526,300	0	2,526,300	0 0%	487,480 19%	2,038,820 81%
6112 IntAptCons (Other)	6,539,598	0	6,539,598	4,294,692 66%	1,494,649 23%	750,256 11%
6147 PublicBldg (Other)	3,000,000	0	3,000,000	1,958,762 65%	837,038 28%	204,200 7%
6180 Alcohol Fd (DGF)	1,500,000	0	1,500,000	127,747 9%	1,372,253 91%	0 0%
6190 Adak Ops (Federal)	742,800	0	742,800	0 0%	742,800 100%	0 0%
6197 AK Cap Inc (UGF)	57,102,593	0	57,102,593	12,132,133 21%	44,467,238 78%	503,222 1%
6210 Renew Ener (DGF)	11,512,659	0	11,512,659	4,641,737 40%	6,869,868 60%	1,054 0%
<b>FY2017</b>	<b>2,099,115,591</b>	<b>2,395,994</b>	<b>2,631,350,060</b>	<b>226,736,552 9%</b>	<b>353,394,001 13%</b>	<b>2,051,219,507 78%</b>
5002 Fed Rcpts (Federal)	1,718,871,248	2,262,604	2,250,489,106	157,053,431 7%	271,014,335 12%	1,822,421,341 81%
5061 CIP Rcpts (Other)	5,000,000	0	5,000,000	47,364 1%	1,284,957 26%	3,667,679 73%

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**CASR Statewide Details by Year/Revenue Type (1629)**

Fiscal Year	Original Budget	Budget Reserve	Current Budget	Expended		Encumbered		Unobligated	
<b>FY2017</b>	<b>2,099,115,591</b>	<b>2,395,994</b>	<b>2,631,350,060</b>	<b>226,736,552</b>	<b>9%</b>	<b>353,394,001</b>	<b>13%</b>	<b>2,051,219,507</b>	<b>78%</b>
5108 Stat Desig (Other)	59,900,100	0	59,900,100	561,922	1%	327,708	1%	59,010,470	99%
5139 AHFC Div (UGF)	12,746,629	0	12,746,629	2,596,369	20%	1,832,101	14%	8,318,159	65%
5140 AIDEA Div (UGF)	4,987,774	0	4,987,774	0	0%	0	0%	4,987,774	100%
5173 Misc Earn (UGF)	0	0	0	0	0%	0	0%	0	0%
5195 Veh Rcpts (DGF)	250,000	53,036	196,964	0	0%	21,942	11%	175,022	89%
6003 G/F Match (UGF)	43,258,515	0	43,258,515	8,366,249	19%	10,028,558	23%	24,863,708	57%
6004 Gen Fund (UGF)	131,102,855	0	131,102,855	17,570,739	13%	19,583,339	15%	93,948,777	72%
6018 EVOSS (Other)	11,680,000	0	11,680,000	5,475,451	47%	0	0%	6,204,549	53%
6024 Fish/Game (Other)	3,000,000	80,354	3,669,646	0	0%	0	0%	3,669,646	100%
6026 Hwy Capitl (Other)	20,000,000	0	20,000,000	10,632,216	53%	9,334,100	47%	33,684	0%
6027 Int Airprt (Other)	11,500,000	0	11,500,000	4,910,515	43%	4,592,573	40%	1,996,912	17%
6037 GF/MH (UGF)	2,400,000	0	2,400,000	458,334	19%	1,329,850	55%	611,816	25%
6063 NPR Fund (Federal)	3,240,310	0	3,240,310	1,606,174	50%	426,751	13%	1,207,385	37%
6080 Schl Const (DGF)	7,238,422	0	7,238,422	0	0%	0	0%	7,238,422	100%
6082 Vessel Rep (DGF)	4,430,000	0	4,430,000	0	0%	4,430,000	100%	0	0%
6092 MHTAAR (Other)	1,650,000	0	1,650,000	345,640	21%	434,231	26%	870,129	53%
6100 ADWF (Other)	2,526,300	0	2,526,300	0	0%	0	0%	2,526,300	100%
6147 PublicBldg (Other)	4,000,000	0	4,000,000	627,493	16%	2,759,549	69%	612,958	15%
6169 PCE Endow (DGF)	2,746,142	0	2,746,142	383,858	14%	5,588	0%	2,356,696	86%
6180 Alcohol Fd (DGF)	1,500,000	0	1,500,000	0	0%	1,500,000	100%	0	0%
6197 AK Cap Inc (UGF)	33,481,530	0	33,481,530	15,063,265	45%	17,758,618	53%	659,647	2%
6206 CPV Tax (Other)	400,000	0	400,000	324,556	81%	75,444	19%	0	0%
6210 Renew Ener (DGF)	3,156,000	0	3,156,000	0	0%	57,568	2%	3,098,432	98%
6213 AHCC Rcpts (UGF)	2,920,000	0	2,920,000	0	0%	180,000	6%	2,740,000	94%
6222 REAA Fund (Other)	7,129,765	0	7,129,765	712,976	10%	6,416,789	90%	0	0%
<b>FY2018</b>	<b>1,313,990,721</b>	<b>4,256,411</b>	<b>1,420,686,602</b>	<b>17,042,582</b>	<b>1%</b>	<b>176,940,589</b>	<b>12%</b>	<b>1,226,703,431</b>	<b>86%</b>
5002 Fed Rcpts (Federal)	1,079,492,943	3,452,292	1,186,992,943	742,081	0%	113,652,900	10%	1,072,597,962	90%
5105 PFund Rcpt (Other)	4,050,000	0	4,050,000	17,434	0%	221,994	5%	3,810,572	94%

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**CASR Statewide Details by Year/Revenue Type (1629)**

<b>Fiscal Year</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>		<b>Encumbered</b>		<b>Unobligated</b>	
<b>FY2018</b>	<b>1,313,990,721</b>	<b>4,256,411</b>	<b>1,420,686,602</b>	<b>17,042,582</b>	<b>1%</b>	<b>176,940,589</b>	<b>12%</b>	<b>1,226,703,431</b>	<b>86%</b>
5108 Stat Desig (Other)	10,900,000	0	10,900,000	0	0%	8,579	0%	10,891,422	100%
5109 Test Fish (DGF)	1,000,000	0	1,000,000	0	0%	0	0%	1,000,000	100%
5139 AHFC Div (UGF)	9,350,000	0	9,350,000	208,146	2%	0	0%	9,141,854	98%
5195 VehRcpts (DGF)	250,000	0	250,000	0	0%	0	0%	250,000	100%
6017 Ben Sys (Other)	153,200	0	153,200	0	0%	0	0%	153,200	100%
6018 EVOSS (Other)	19,018,930	804,119	18,214,811	6,334,996	35%	0	0%	11,879,815	65%
6023 FICA Acct (Other)	2,200	0	2,200	0	0%	0	0%	2,200	100%
6024 Fish/Game (Other)	750,000	0	750,000	0	0%	0	0%	750,000	100%
6026 Hwy Capitl (Other)	12,500,000	0	12,500,000	326,259	3%	12,026,202	96%	147,539	1%
6027 Int Airprt (Other)	22,000,000	0	22,000,000	462	0%	2,138,053	10%	19,861,485	90%
6029 P/E Retire (Other)	240,300	0	240,300	0	0%	0	0%	240,300	100%
6034 Teach Ret (Other)	97,200	0	97,200	0	0%	0	0%	97,200	100%
6037 GF/MH (UGF)	1,750,000	0	1,750,000	0	0%	0	0%	1,750,000	100%
6042 Jud Retire (Other)	800	0	800	0	0%	0	0%	800	100%
6045 Nat Guard (Other)	6,300	0	6,300	0	0%	0	0%	6,300	100%
6052 Oil/Haz Fd (DGF)	250,000	0	250,000	0	0%	0	0%	250,000	100%
6063 NPR Fund (Federal)	1,378,346	0	1,378,346	0	0%	0	0%	1,378,346	100%
6075 Clean Wtr (Other)	587,700	0	587,700	0	0%	0	0%	587,700	100%
6082 Vessel Rep (DGF)	22,000,000	0	22,000,000	0	0%	0	0%	22,000,000	100%
6092 MHTAAR (Other)	850,000	0	850,000	0	0%	0	0%	850,000	100%
6100 ADWF (Other)	2,041,000	0	2,041,000	0	0%	0	0%	2,041,000	100%
6147 PublicBldg (Other)	4,500,000	0	4,500,000	394,009	9%	12,997	0%	4,092,994	91%
6180 Alcohol Fd (DGF)	1,500,000	0	1,500,000	0	0%	1,500,000	100%	0	0%
6197 AK Cap Inc (UGF)	25,000,000	0	25,000,000	3,859,486	15%	11,849,210	47%	9,291,304	37%
6200 VehRntlTax (DGF)	1,650,000	0	1,650,000	204,988	12%	1,445,012	88%	0	0%
6206 CPV Tax (Other)	6,400,000	0	6,400,000	0	0%	4,900,000	77%	1,500,000	23%

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**CASR Statewide Details by Year/Revenue Type (1629)**

<b>Fiscal Year</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>		<b>Encumbered</b>		<b>Unobligated</b>	
<b>FY2018</b>	<b>1,313,990,721</b>	<b>4,256,411</b>	<b>1,420,686,602</b>	<b>17,042,582</b>	<b>1%</b>	<b>176,940,589</b>	<b>12%</b>	<b>1,226,703,431</b>	<b>86%</b>
6243 SBR (UGF)	86,271,802	0	86,271,802	4,954,721	6%	29,185,643	34%	52,131,438	60%
<b>Report Totals</b>	<b>18,113,463,507</b>	<b>53,244,679</b>	<b>18,228,461,159</b>	<b>9,960,623,287</b>	<b>55%</b>	<b>2,813,052,178</b>	<b>15%</b>	<b>5,454,785,693</b>	<b>30%</b>
<b>UGF</b>	<b>4,646,454,330</b>	<b>1,500,000</b>	<b>4,577,922,830</b>	<b>3,273,136,626</b>	<b>71%</b>	<b>767,122,046</b>	<b>17%</b>	<b>537,664,158</b>	<b>12%</b>
<b>DGF</b>	<b>598,586,277</b>	<b>697,095</b>	<b>597,778,713</b>	<b>403,490,634</b>	<b>67%</b>	<b>107,454,757</b>	<b>18%</b>	<b>86,833,322</b>	<b>15%</b>
<b>Other</b>	<b>1,597,766,847</b>	<b>32,689,011</b>	<b>1,595,327,836</b>	<b>1,010,937,466</b>	<b>63%</b>	<b>197,853,338</b>	<b>12%</b>	<b>386,537,032</b>	<b>24%</b>
<b>Federal</b>	<b>11,270,656,052</b>	<b>18,358,573</b>	<b>11,457,431,779</b>	<b>5,273,058,561</b>	<b>46%</b>	<b>1,740,622,037</b>	<b>15%</b>	<b>4,443,751,181</b>	<b>39%</b>

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