

CASR Unobligated by Department (1630)

Department	FY2012 and prior	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Totals	
Administration	4,700,051	1,185,827	2,882,149	2,484,143	556,367	3,612,958	6,792,594	22,214,088	0%
Commerce	109,156,443	74,382,477	10,508,307	11,104,474	4,291,833	9,127,104	11,558,346	230,128,984	4%
Corrections	426,571	1,367	2,573	0	971	2,482,384	0	2,913,866	0%
Educ & Early Devel	69,331	9,584,683	1	1,348,479	0	7,246,836	0	18,249,331	0%
Environ Conservation	156,971	40,109,038	53,402,806	50,106,409	49,063,871	57,405,738	67,513,196	317,758,028	6%
Fish and Game	10,253,231	5,540,915	1,862,396	4,007,179	11,854,947	21,243,399	4,000,000	58,762,068	1%
Governor	2,111,598	908,954	1,879,307	432,991	0	0	4,374,500	9,707,350	0%
Health & Social Svcs	35,628,004	16,401,261	3,502,014	1,424,236	0	19,487,648	9,428,548	85,871,711	2%
Labor & Workforce	0	0	1,782	28,104	0	763,155	0	793,041	0%
Law	647,092	0	642,252	0	0	0	0	1,289,344	0%
Military & Veterans Affairs	10,806,106	2,512,975	5,024,685	13,641,718	26,992,738	639,739	3,323,400	62,941,361	1%
Natural Resources	9,225,492	3,503,870	4,677,097	5,785,443	9,072,813	11,750,405	22,410,366	66,425,487	1%
Public Safety	2,841,625	702,705	1,559,600	2,435,161	2,041,692	131,174	1,106,370	10,818,328	0%
Revenue	22,353,855	25,040,468	13,612,661	24,254,546	33,643,113	26,922,942	35,152,426	180,980,011	3%
Transportation	254,560,710	156,393,486	197,638,815	333,162,045	433,110,803	1,881,709,121	1,053,601,481	4,310,176,460	79%
University of Alaska	17,770,590	10,331,497	3,805,066	9,447,684	6,207	0	4,916,804	46,277,847	1%
Judiciary	548,901	73	4,177,289	4,947,981	0	2,983,003	2,525,400	15,182,646	0%
Legislature	204,757	668,462	0	0	7,708,620	5,713,901	0	14,295,740	0%
	481,461,328	347,268,059	305,178,801	464,610,593	578,343,975	2,051,219,507	1,226,703,431	5,454,785,693	100%