

CASR Unobligated by Department/Fund Class (1633)

Department	FY2012 and prior	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Totals	
Administration	4,700,051	1,185,827	2,882,149	2,484,143	556,367	3,612,958	6,792,594	22,214,088	0%
UGF	3,922,536	1,033,911	2,002,149	2,481,430	352,167	3,000,000	2,199,600	14,991,793	0%
DGF	323,195	92,689	0	1,950	0	0	0	417,833	0%
Other	454,320	59,228	880,000	763	204,200	612,958	4,592,994	6,804,462	0%
Commerce	109,156,443	74,382,477	10,508,307	11,104,474	4,291,833	9,127,104	11,558,346	230,128,984	4%
UGF	31,969,585	49,055,679	6,014,508	9,059,966	2,808,246	390,000	2,680,000	101,977,985	2%
DGF	14,692,492	7,149,687	35,347	6,547	1,054	5,455,128	0	27,340,254	1%
Other	1,526,421	13,004,940	0	0	553,876	0	1,500,000	16,585,238	0%
Federal	60,967,944	5,172,171	4,458,452	2,037,962	928,656	3,281,976	7,378,346	84,225,508	2%
Corrections	426,571	1,367	2,573	0	971	2,482,384	0	2,913,866	0%
UGF	426,571	1,367	2,573	0	971	2,482,384	0	2,913,866	0%
Educ & Early Devel	69,331	9,584,683	1	1,348,479	0	7,246,836	0	18,249,331	0%
UGF	69,331	378,703	1	1,279,794	0	8,414	0	1,736,244	0%
DGF	0	2,362,224	0	68,685	0	7,238,422	0	9,669,331	0%
Other	0	6,843,756	0	0	0	0	0	6,843,756	0%
Environ Conservation	156,971	40,109,038	53,402,806	50,106,409	49,063,871	57,405,738	67,513,196	317,758,028	6%
UGF	68,830	1,085,256	4,501,228	4,266,909	4,939,788	6,012,037	12,080,000	32,954,047	1%
DGF	0	203,189	0	0	0	0	250,000	453,189	0%
Other	88,141	2,662,527	4,176,603	3,589,500	2,538,820	3,026,300	3,128,700	19,210,590	0%
Federal	0	36,158,066	44,724,975	42,250,000	41,585,263	48,367,401	52,054,496	265,140,201	5%
Fish and Game	10,253,231	5,540,915	1,862,396	4,007,179	11,854,947	21,243,399	4,000,000	58,762,068	1%
UGF	181,289	754,613	564,904	2,473,700	689,934	614,617	0	5,279,057	0%
DGF	0	75,154	1,297,492	329,595	0	0	1,000,000	2,702,242	0%
Other	292,510	845,447	0	0	3,701,243	9,619,746	750,000	15,208,945	0%
Federal	9,779,432	3,865,701	0	1,203,884	7,463,770	11,009,036	2,250,000	35,571,823	1%
Governor	2,111,598	908,954	1,879,307	432,991	0	0	4,374,500	9,707,350	0%
UGF	14,437	908,954	1,879,307	432,991	0	0	4,374,500	7,610,189	0%
Other	2,097,161	0	0	0	0	0	0	2,097,161	0%
Health & Social Svcs	35,628,004	16,401,261	3,502,014	1,424,236	0	19,487,648	9,428,548	85,871,711	2%
UGF	9,472,106	537,050	2,877,176	1,349,230	0	7,044,314	2,012,855	23,292,730	0%
Other	0	0	0	0	0	20,129	550,000	570,129	0%

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Health & Social Svcs	35,628,004	16,401,261	3,502,014	1,424,236	0	19,487,648	9,428,548	85,871,711	2%
Federal	26,155,898	15,864,211	624,839	75,007	0	12,423,204	6,865,693	62,008,852	1%
Labor & Workforce	0	0	1,782	28,104	0	763,155	0	793,041	0%
UGF	0	0	1,782	28,104	0	763,155	0	793,041	0%
Law	647,092	0	642,252	0	0	0	0	1,289,344	0%
UGF	647,092	0	642,252	0	0	0	0	1,289,344	0%
Military & Veterans Affs	10,806,106	2,512,975	5,024,685	13,641,718	26,992,738	639,739	3,323,400	62,941,361	1%
UGF	0	3	1,396,680	753,917	0	0	0	2,150,600	0%
Federal	10,806,106	2,512,973	3,628,004	12,887,801	26,992,738	639,739	3,323,400	60,790,761	1%
Natural Resources	9,225,492	3,503,870	4,677,097	5,785,443	9,072,813	11,750,405	22,410,366	66,425,487	1%
UGF	3,133,240	2,458,459	1,635,006	3,241,754	178,353	356,926	300,000	11,303,738	0%
DGF	2,244,639	147,221	1,974,560	573,862	19,647	175,022	250,000	5,384,951	0%
Other	34,274	356,580	0	389,786	400,000	6,604,549	12,279,815	20,065,004	0%
Federal	3,813,339	541,611	1,067,531	1,580,041	8,474,813	4,613,908	9,580,551	29,671,794	1%
Public Safety	2,841,625	702,705	1,559,600	2,435,161	2,041,692	131,174	1,106,370	10,818,328	0%
UGF	1,408,840	702,705	1,359,600	2,428,968	2,041,692	0	0	7,941,805	0%
DGF	1,432,785	0	200,000	0	0	0	0	1,632,785	0%
Federal	0	0	0	6,193	0	131,174	1,106,370	1,243,738	0%
Revenue	22,353,855	25,040,468	13,612,661	24,254,546	33,643,113	26,922,942	35,152,426	180,980,011	3%
UGF	4,430,499	494,004	8,510,319	19,515,588	6,084,170	9,490,084	9,141,854	57,666,517	1%
DGF	0	0	0	0	0	0	0	0	0%
Other	8,663,660	22,000,000	1,724,082	536,402	599,549	3,390,000	3,810,572	40,724,266	1%
Federal	9,259,695	2,546,464	3,378,261	4,202,556	26,959,394	14,042,858	22,200,000	82,589,228	2%
Transportation	254,560,710	156,393,486	197,638,815	333,162,045	433,110,803	1,881,709,121	1,053,601,481	4,310,176,460	79%
UGF	44,142,267	37,112,454	1,364,420	8,868,538	3,090,978	97,271,047	32,083,583	223,933,287	4%
DGF	243,612	81,698	511,202	0	0	0	22,000,000	22,836,512	0%
Other	41,378,640	67,057,412	15,799,047	39,870,889	8,178,659	55,318,646	30,300,445	257,903,736	5%
Federal	168,796,191	52,141,922	179,964,147	284,422,618	421,841,165	1,729,119,429	969,217,453	3,805,502,924	70%
University of Alaska	17,770,590	10,331,497	3,805,066	9,447,684	6,207	0	4,916,804	46,277,847	1%
UGF	63,401	886,858	2,505,066	3,973,191	6,207	0	4,916,804	12,351,527	0%
DGF	688,867	9,351,311	1,300,000	5,056,047	0	0	0	16,396,225	0%

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University of Alaska	17,770,590	10,331,497	3,805,066	9,447,684	6,207	0	4,916,804	46,277,847	1%
Other	105,298	0	0	418,446	0	0	0	523,744	0%
Federal	16,913,024	93,328	0	0	0	0	0	17,006,352	0%
Judiciary	548,901	73	4,177,289	4,947,981	0	2,983,003	2,525,400	15,182,646	0%
UGF	548,901	73	4,177,289	4,947,981	0	2,983,003	2,525,400	15,182,646	0%
Legislature	204,757	668,462	0	0	7,708,620	5,713,901	0	14,295,740	0%
UGF	204,757	668,462	0	0	7,708,620	5,713,901	0	14,295,740	0%
Grand Total	481,461,328	347,268,059	305,178,801	464,610,593	578,343,975	2,051,219,507	1,226,703,431	5,454,785,693	100%
UGF Total	100,703,683	96,078,550	39,434,260	65,102,061	27,901,127	136,129,882	72,314,596	537,664,158	10%
DGF Total	19,625,590	19,463,173	5,318,601	6,036,686	20,701	12,868,572	23,500,000	86,833,322	2%
Other Total	54,640,426	112,829,889	22,579,731	44,805,785	16,176,347	78,592,327	56,912,527	386,537,032	7%
Federal Total	306,491,629	118,896,447	237,846,209	348,666,061	534,245,800	1,823,628,726	1,073,976,308	4,443,751,181	81%