

CASR Unobligated by Department/Revenue Type (1632)

Department	FY2012 and prior	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Totals	% Total
Department of Administration									
5005 GF/Prgm (DGF)	323,195	92,689	0	1,950	0	0	0	417,833	
6004 Gen Fund (UGF)	3,922,536	1,033,911	2,002,149	2,481,430	352,167	3,000,000	0	12,792,193	
6017 Ben Sys (Other)	0	0	325,800	0	0	0	153,200	479,000	
6023 FICA Acct (Other)	0	0	0	0	0	0	2,200	2,200	
6029 P/E Retire (Other)	0	0	382,800	0	0	0	240,300	623,100	
6034 Teach Ret (Other)	0	0	154,800	0	0	0	97,200	252,000	
6042 Jud Retire (Other)	0	0	3,900	0	0	0	800	4,700	
6045 Nat Guard (Other)	0	0	12,700	0	0	0	6,300	19,000	
6081 Info Svc (Other)	454,320	0	0	0	0	0	0	454,320	
6147 PublicBldg (Other)	0	59,228	0	763	204,200	612,958	4,092,994	4,970,142	
6243 SBR (UGF)	0	0	0	0	0	0	2,199,600	2,199,600	
Totals	4,700,051	1,185,827	2,882,149	2,484,143	556,367	3,612,958	6,792,594	22,214,088	0%
UGF	3,922,536	1,033,911	2,002,149	2,481,430	352,167	3,000,000	2,199,600	14,991,793	3%
DGF	323,195	92,689	0	1,950	0	0	0	417,833	0%
Other	454,320	59,228	880,000	763	204,200	612,958	4,592,994	6,804,462	2%
Federal	0	0	0	0	0	0	0	0	0%
Department of Commerce, Community, and Economic Development									
5002 Fed Rcpts (Federal)	60,856,590	5,172,171	4,158,532	2,037,962	928,656	2,074,591	6,000,000	81,228,503	
5007 I/A Rcpts (Other)	304,055	200,000	0	0	0	0	0	504,055	
5061 CIP Rcpts (Other)	902,516	0	0	0	0	0	0	902,516	
5108 Stat Desig (Other)	265,000	600,000	0	0	18	0	0	865,018	
5140 AIDEA Div (UGF)	2,515,343	21,011	132,281	4,978,159	0	0	0	7,646,794	
5141 RCA Rcpts (DGF)	5,995	0	0	0	0	0	0	5,995	
5156 Rcpt Svcs (DGF)	614,491	0	0	0	0	0	0	614,491	
5167 NTSC Bond (Other)	5,600	0	0	0	553,858	0	0	559,458	
5175 BLic&Corp (DGF)	402,341	0	0	0	0	0	0	402,341	
5201 CFEC Rcpts (DGF)	0	0	35,347	0	0	0	0	35,347	
6003 G/F Match (UGF)	528,352	1,419,481	11,190	14,825	48,144	60,000	0	2,081,992	
6004 Gen Fund (UGF)	20,348,182	46,692,135	5,871,037	2,264,862	2,760,102	0	0	77,936,318	
6008 G/O Bonds (Other)	0	12,204,940	0	0	0	0	0	12,204,940	
6012 Rail Enrgy (UGF)	8,570,592	0	0	0	0	0	0	8,570,592	
6063 NPR Fund (Federal)	111,354	0	299,920	0	0	1,207,385	1,378,346	2,997,005	

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Department of Commerce, Community, and Economic Development									
6169 PCE Endow (DGF)	0	0	0	0	0	2,356,696	0	2,356,696	
6184 GOB DSFund (DGF)	0	439,687	0	0	0	0	0	439,687	
6197 AK Cap Inc (UGF)	7,117	0	0	1,802,120	0	0	0	1,809,237	
6206 CPV Tax (Other)	49,251	0	0	0	0	0	1,500,000	1,549,251	
6210 Renew Ener (DGF)	13,669,665	6,710,000	0	6,547	1,054	3,098,432	0	23,485,698	
6213 AHCC Rcpts (UGF)	0	923,053	0	0	0	330,000	0	1,253,053	
6243 SBR (UGF)	0	0	0	0	0	0	2,680,000	2,680,000	
Totals	109,156,443	74,382,477	10,508,307	11,104,474	4,291,833	9,127,104	11,558,346	230,128,984	4%
UGF	31,969,585	49,055,679	6,014,508	9,059,966	2,808,246	390,000	2,680,000	101,977,985	19%
DGF	14,692,492	7,149,687	35,347	6,547	1,054	5,455,128	0	27,340,254	31%
Other	1,526,421	13,004,940	0	0	553,876	0	1,500,000	16,585,238	4%
Federal	60,967,944	5,172,171	4,458,452	2,037,962	928,656	3,281,976	7,378,346	84,225,508	2%
Department of Corrections									
6004 Gen Fund (UGF)	426,571	1,367	2,573	0	971	72,384	0	503,866	
6213 AHCC Rcpts (UGF)	0	0	0	0	0	2,410,000	0	2,410,000	
Totals	426,571	1,367	2,573	0	971	2,482,384	0	2,913,866	0%
UGF	426,571	1,367	2,573	0	971	2,482,384	0	2,913,866	1%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Department of Education and Early Development									
6004 Gen Fund (UGF)	69,331	378,703	1	1,212,285	0	8,414	0	1,668,735	
6008 G/O Bonds (Other)	0	6,843,756	0	0	0	0	0	6,843,756	
6080 Schl Const (DGF)	0	2,362,224	0	0	0	7,238,422	0	9,600,646	
6213 AHCC Rcpts (UGF)	0	0	0	67,509	0	0	0	67,509	

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Department	FY2012 and prior	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Totals	% Total
Department of Education and Early Development									
6226 High Ed (DGF)	0	0	0	68,685	0	0	0	68,685	
Totals	69,331	9,584,683	1	1,348,479	0	7,246,836	0	18,249,331	0%
UGF	69,331	378,703	1	1,279,794	0	8,414	0	1,736,244	0%
DGF	0	2,362,224	0	68,685	0	7,238,422	0	9,669,331	11%
Other	0	6,843,756	0	0	0	0	0	6,843,756	2%
Federal	0	0	0	0	0	0	0	0	0%
Department of Environmental Conservation									
5002 Fed Rcpts (Federal)	0	36,158,066	44,724,975	42,250,000	41,585,263	48,367,401	52,054,496	265,140,201	
5103 AHFC Rcpts (Other)	0	0	640,030	0	0	0	0	640,030	
5108 Stat Desig (Other)	0	490,113	500,000	500,000	500,000	500,000	500,000	2,990,113	
6003 G/F Match (UGF)	0	1,077,735	4,224,535	4,153,662	3,820,264	5,596,879	0	18,873,074	
6004 Gen Fund (UGF)	68,830	7,521	276,694	113,247	1,119,524	415,158	0	2,000,973	
6052 Oil/Haz Fd (DGF)	0	203,189	0	0	0	0	250,000	453,189	
6075 Clean Wtr (Other)	88,141	2,172,414	704,000	563,200	0	0	587,700	4,115,455	
6100 ADWF (Other)	0	0	2,332,572	2,526,300	2,038,820	2,526,300	2,041,000	11,464,992	
6243 SBR (UGF)	0	0	0	0	0	0	12,080,000	12,080,000	
Totals	156,971	40,109,038	53,402,806	50,106,409	49,063,871	57,405,738	67,513,196	317,758,028	6%
UGF	68,830	1,085,256	4,501,228	4,266,909	4,939,788	6,012,037	12,080,000	32,954,047	6%
DGF	0	203,189	0	0	0	0	250,000	453,189	1%
Other	88,141	2,662,527	4,176,603	3,589,500	2,538,820	3,026,300	3,128,700	19,210,590	5%
Federal	0	36,158,066	44,724,975	42,250,000	41,585,263	48,367,401	52,054,496	265,140,201	6%
Department of Fish and Game									
5002 Fed Rcpts (Federal)	9,779,432	3,865,701	0	1,203,884	7,463,770	11,009,036	2,250,000	35,571,823	
5108 Stat Desig (Other)	0	655,301	0	0	448,680	5,950,100	0	7,054,081	
5109 Test Fish (DGF)	0	0	0	0	0	0	1,000,000	1,000,000	
5201 CFEC Rcpts (DGF)	0	75,154	1,297,492	329,595	0	0	0	1,702,242	
6003 G/F Match (UGF)	20,306	0	0	34,216	689,934	0	0	744,457	
6004 Gen Fund (UGF)	160,983	754,613	564,904	2,439,484	0	614,617	0	4,534,601	
6018 EVOSS (Other)	0	0	0	0	3,175,000	0	0	3,175,000	

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Department of Fish and Game									
6024 Fish/Game (Other)	292,510	190,146	0	0	77,563	3,669,646	750,000	4,979,864	
Totals	10,253,231	5,540,915	1,862,396	4,007,179	11,854,947	21,243,399	4,000,000	58,762,068	1%
UGF	181,289	754,613	564,904	2,473,700	689,934	614,617	0	5,279,057	1%
DGF	0	75,154	1,297,492	329,595	0	0	1,000,000	2,702,242	3%
Other	292,510	845,447	0	0	3,701,243	9,619,746	750,000	15,208,945	4%
Federal	9,779,432	3,865,701	0	1,203,884	7,463,770	11,009,036	2,250,000	35,571,823	1%
Office of the Governor									
6004 Gen Fund (UGF)	14,437	908,954	1,879,307	432,991	0	0	0	3,235,689	
6185 ElectionFd (Other)	2,097,161	0	0	0	0	0	0	2,097,161	
6197 AK Cap Inc (UGF)	0	0	0	0	0	0	4,374,500	4,374,500	
Totals	2,111,598	908,954	1,879,307	432,991	0	0	4,374,500	9,707,350	0%
UGF	14,437	908,954	1,879,307	432,991	0	0	4,374,500	7,610,189	1%
DGF	0	0	0	0	0	0	0	0	0%
Other	2,097,161	0	0	0	0	0	0	2,097,161	1%
Federal	0	0	0	0	0	0	0	0	0%
Department of Health and Social Services									
5002 Fed Rcpts (Federal)	15,813,624	15,864,211	624,839	75,007	0	12,423,204	6,865,693	51,666,578	
5212 Fed ARRA (Federal)	10,342,274	0	0	0	0	0	0	10,342,274	
6003 G/F Match (UGF)	3,294,995	190,035	2,214,653	9,995	0	3,447,244	0	9,156,922	
6004 Gen Fund (UGF)	1,466,620	336,303	289,576	1,241,152	0	3,576,941	0	6,910,591	
6037 GF/MH (UGF)	4,710,492	10,712	372,947	98,083	0	20,129	750,000	5,962,362	
6092 MHTAAR (Other)	0	0	0	0	0	20,129	550,000	570,129	
6243 SBR (UGF)	0	0	0	0	0	0	1,262,855	1,262,855	
Totals	35,628,004	16,401,261	3,502,014	1,424,236	0	19,487,648	9,428,548	85,871,711	2%
UGF	9,472,106	537,050	2,877,176	1,349,230	0	7,044,314	2,012,855	23,292,730	4%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	20,129	550,000	570,129	0%
Federal	26,155,898	15,864,211	624,839	75,007	0	12,423,204	6,865,693	62,008,852	1%

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Department	FY2012 and prior	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Totals	% Total
Department of Labor and Workforce Development									
6004 Gen Fund (UGF)	0	0	1,782	28,104	0	763,155	0	793,041	
Totals	0	0	1,782	28,104	0	763,155	0	793,041	0%
UGF	0	0	1,782	28,104	0	763,155	0	793,041	0%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Department of Law									
6004 Gen Fund (UGF)	647,092	0	642,252	0	0	0	0	1,289,344	
Totals	647,092	0	642,252	0	0	0	0	1,289,344	0%
UGF	647,092	0	642,252	0	0	0	0	1,289,344	0%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Department of Military and Veterans Affairs									
5002 Fed Rcpts (Federal)	10,806,106	2,512,973	3,628,004	12,887,801	26,992,738	639,739	3,323,400	60,790,761	
6003 G/F Match (UGF)	0	0	63,514	188,904	0	0	0	252,417	
6004 Gen Fund (UGF)	0	3	1,333,167	565,014	0	0	0	1,898,183	
Totals	10,806,106	2,512,975	5,024,685	13,641,718	26,992,738	639,739	3,323,400	62,941,361	1%
UGF	0	3	1,396,680	753,917	0	0	0	2,150,600	0%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	10,806,106	2,512,973	3,628,004	12,887,801	26,992,738	639,739	3,323,400	60,790,761	1%
Department of Natural Resources									
5002 Fed Rcpts (Federal)	3,813,339	541,611	1,067,531	1,580,041	8,474,813	4,613,908	9,580,551	29,671,794	
5005 GF/Prgm (DGF)	0	147,221	1,974,560	0	0	0	0	2,121,781	
5108 Stat Desig (Other)	34,274	356,580	0	389,786	400,000	400,000	400,000	1,980,639	
5139 AHFC Div (UGF)	0	0	365,523	0	0	0	0	365,523	
5155 Timber Rcp (DGF)	0	0	0	573,862	0	0	0	573,862	
5195 VehRcpts (DGF)	0	0	0	0	19,647	175,022	250,000	444,669	
6003 G/F Match (UGF)	0	0	12,332	8,840	178,353	213,480	0	413,005	

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Department of Natural Resources									
6004 Gen Fund (UGF)	3,133,240	2,458,459	1,003,458	3,232,914	0	143,446	0	9,971,516	
6018 EVOSS (Other)	0	0	0	0	0	6,204,549	11,879,815	18,084,364	
6153 State Land (DGF)	2,244,639	0	0	0	0	0	0	2,244,639	
6197 AK Cap Inc (UGF)	0	0	253,693	0	0	0	0	253,693	
6243 SBR (UGF)	0	0	0	0	0	0	300,000	300,000	
Totals	9,225,492	3,503,870	4,677,097	5,785,443	9,072,813	11,750,405	22,410,366	66,425,487	1%
UGF	3,133,240	2,458,459	1,635,006	3,241,754	178,353	356,926	300,000	11,303,738	2%
DGF	2,244,639	147,221	1,974,560	573,862	19,647	175,022	250,000	5,384,951	6%
Other	34,274	356,580	0	389,786	400,000	6,604,549	12,279,815	20,065,004	5%
Federal	3,813,339	541,611	1,067,531	1,580,041	8,474,813	4,613,908	9,580,551	29,671,794	1%
Department of Public Safety									
5002 Fed Rcpts (Federal)	0	0	0	6,193	0	131,174	1,106,370	1,243,738	
5005 GF/Prgm (DGF)	1,432,785	0	0	0	0	0	0	1,432,785	
6004 Gen Fund (UGF)	1,408,840	702,705	1,359,600	2,428,968	1,949,499	0	0	7,849,612	
6134 F&G CFP (DGF)	0	0	200,000	0	0	0	0	200,000	
6197 AK Cap Inc (UGF)	0	0	0	0	92,193	0	0	92,193	
Totals	2,841,625	702,705	1,559,600	2,435,161	2,041,692	131,174	1,106,370	10,818,328	0%
UGF	1,408,840	702,705	1,359,600	2,428,968	2,041,692	0	0	7,941,805	1%
DGF	1,432,785	0	200,000	0	0	0	0	1,632,785	2%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	6,193	0	131,174	1,106,370	1,243,738	0%
Department of Revenue									
5002 Fed Rcpts (Federal)	9,244,706	2,546,464	3,378,261	4,202,556	26,959,394	14,042,858	22,200,000	82,574,239	
5105 PFund Rcpt (Other)	0	0	0	0	0	0	3,810,572	3,810,572	
5108 Stat Desig (Other)	0	0	0	0	0	2,540,000	0	2,540,000	
5113 AHFC Bonds (Other)	8,605,900	22,000,000	0	0	0	0	0	30,605,900	
5139 AHFC Div (UGF)	158,053	384,668	0	0	1,284,463	8,318,159	9,141,854	19,287,197	
5140 AIDEA Div (UGF)	0	0	0	0	9,096	0	0	9,096	
5212 Fed ARRA (Federal)	14,989	0	0	0	0	0	0	14,989	
6003 G/F Match (UGF)	0	72,043	0	18,348	0	580,431	0	670,822	
6004 Gen Fund (UGF)	4,272,446	37,293	7,553,439	19,497,240	3,290,611	7	0	34,651,036	

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Department of Revenue									
6037 GF/MH (UGF)	0	0	956,880	0	1,500,000	591,487	0	3,048,367	
6050 PFD Fund (Other)	57,760	0	1,582,811	128,443	0	0	0	1,769,014	
6092 MHTAAR (Other)	0	0	141,271	407,959	599,549	850,000	0	1,998,779	
Totals	22,353,855	25,040,468	13,612,661	24,254,546	33,643,113	26,922,942	35,152,426	180,980,011	3%
UGF	4,430,499	494,004	8,510,319	19,515,588	6,084,170	9,490,084	9,141,854	57,666,517	11%
DGF	0	0	0	0	0	0	0	0	0%
Other	8,663,660	22,000,000	1,724,082	536,402	599,549	3,390,000	3,810,572	40,724,266	11%
Federal	9,259,695	2,546,464	3,378,261	4,202,556	26,959,394	14,042,858	22,200,000	82,589,228	2%
Department of Transportation/Public Facilities									
5002 Fed Rcpts (Federal)	164,313,628	52,141,922	179,964,147	284,422,618	421,841,165	1,729,119,429	969,217,453	3,801,020,361	
5005 GF/Prgm (DGF)	243,612	0	0	0	0	0	0	243,612	
5061 CIP Rcpts (Other)	202,965	17,555	30,841	961,359	309,225	3,667,679	0	5,189,624	
5102 AIDEA Rcpt (Other)	16,162	0	173,700	0	0	0	0	189,862	
5103 AHFC Rcpts (Other)	108,315	0	0	0	0	0	0	108,315	
5108 Stat Desig (Other)	18,328,896	3,728,653	11,446,834	11,997,743	6,140,814	49,620,370	9,991,422	111,254,732	
5113 AHFC Bonds (Other)	35,560	0	0	0	0	0	0	35,560	
5139 AHFC Div (UGF)	19,081	0	0	0	0	0	0	19,081	
5140 AIDEA Div (UGF)	149,511	83,184	138,782	0	6	4,987,774	0	5,359,257	
5150 ASLC Div (UGF)	127,780	0	26,400	0	0	0	0	154,180	
5167 NTSC Bond (Other)	120,566	0	0	0	0	0	0	120,566	
5173 Misc Earn (UGF)	53,140	0	0	0	0	0	0	53,140	
5186 ASLC Bonds (Other)	340,180	0	0	0	0	0	0	340,180	
5188 Fed Unrstr (Federal)	3,846	0	0	0	0	0	0	3,846	
5212 Fed ARRA (Federal)	4,451,507	0	0	0	0	0	0	4,451,507	
6003 G/F Match (UGF)	846,861	336,399	412,230	1,283,820	2,841,747	14,965,674	0	20,686,731	
6004 Gen Fund (UGF)	41,945,049	36,692,871	786,825	7,584,718	248,645	76,657,752	0	163,915,860	
6008 G/O Bonds (Other)	0	63,306,059	0	0	0	0	0	63,306,059	
6026 Hwy Capitl (Other)	0	0	0	0	0	33,684	147,539	181,223	
6027 Int Airprt (Other)	12,113,227	0	4,147,671	11,428,765	978,302	1,996,912	19,861,485	50,526,363	
6037 GF/MH (UGF)	0	0	0	0	581	200	1,000,000	1,000,781	
6053 Invst Loss (UGF)	202,712	0	0	0	0	0	0	202,712	
6082 Vessel Rep (DGF)	0	81,698	511,202	0	0	0	22,000,000	22,592,900	

Notes

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CASR Unobligated by Department/Revenue Type (1632)

Department	FY2012 and prior	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Totals	% Total
Department of Transportation/Public Facilities									
6092 MHTAAR (Other)	0	0	0	0	61	0	300,000	300,061	
6112 IntAptCons (Other)	9,332,591	5,145	0	15,483,022	750,256	0	0	25,571,015	
6190 Adak Ops (Federal)	27,211	0	0	0	0	0	0	27,211	
6197 AK Cap Inc (UGF)	798,134	0	183	0	0	659,647	0	1,457,963	
6206 CPV Tax (Other)	780,176	0	0	0	0	0	0	780,176	
6243 SBR (UGF)	0	0	0	0	0	0	31,083,583	31,083,583	
Totals	254,560,710	156,393,486	197,638,815	333,162,045	433,110,803	1,881,709,121	1,053,601,481	4,310,176,460	79%
UGF	44,142,267	37,112,454	1,364,420	8,868,538	3,090,978	97,271,047	32,083,583	223,933,287	42%
DGF	243,612	81,698	511,202	0	0	0	22,000,000	22,836,512	26%
Other	41,378,640	67,057,412	15,799,047	39,870,889	8,178,659	55,318,646	30,300,445	257,903,736	67%
Federal	168,796,191	52,141,922	179,964,147	284,422,618	421,841,165	1,729,119,429	969,217,453	3,805,502,924	86%
University of Alaska									
5002 Fed Rcpts (Federal)	16,913,024	93,328	0	0	0	0	0	17,006,352	
5009 Rev Bonds (Other)	101,885	0	0	0	0	0	0	101,885	
5048 Univ Rcpt (DGF)	688,867	9,351,311	1,300,000	5,000,000	0	0	0	16,340,178	
5140 AIDEA Div (UGF)	0	0	0	0	6,207	0	0	6,207	
5167 NTSC Bond (Other)	3,413	0	0	0	0	0	0	3,413	
5233 Muni Bonds (Other)	0	0	0	418,446	0	0	0	418,446	
6004 Gen Fund (UGF)	63,401	886,858	2,505,066	3,052,479	0	0	0	6,507,804	
6180 Alcohol Fd (DGF)	0	0	0	56,047	0	0	0	56,047	
6197 AK Cap Inc (UGF)	0	0	0	920,712	0	0	4,916,804	5,837,516	
Totals	17,770,590	10,331,497	3,805,066	9,447,684	6,207	0	4,916,804	46,277,847	1%
UGF	63,401	886,858	2,505,066	3,973,191	6,207	0	4,916,804	12,351,527	2%
DGF	688,867	9,351,311	1,300,000	5,056,047	0	0	0	16,396,225	19%
Other	105,298	0	0	418,446	0	0	0	523,744	0%
Federal	16,913,024	93,328	0	0	0	0	0	17,006,352	0%
Judiciary									
6004 Gen Fund (UGF)	548,901	73	4,177,289	4,947,981	0	2,983,003	0	12,657,246	

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CASR Unobligated by Department/Revenue Type (1632)

Department	FY2012 and prior	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Totals	% Total
Judiciary									
6243 SBR (UGF)	0	0	0	0	0	0	2,525,400	2,525,400	
Totals	548,901	73	4,177,289	4,947,981	0	2,983,003	2,525,400	15,182,646	0%
UGF	548,901	73	4,177,289	4,947,981	0	2,983,003	2,525,400	15,182,646	3%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Legislature									
6004 Gen Fund (UGF)	204,757	668,462	0	0	7,297,591	5,713,901	0	13,884,711	
6197 AK Cap Inc (UGF)	0	0	0	0	411,029	0	0	411,029	
Totals	204,757	668,462	0	0	7,708,620	5,713,901	0	14,295,740	0%
UGF	204,757	668,462	0	0	7,708,620	5,713,901	0	14,295,740	3%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Report Totals	481,461,328	347,268,059	305,178,801	464,610,593	578,343,975	2,051,219,507	1,226,703,431	5,454,785,693	100%
UGF	100,703,683	96,078,550	39,434,260	65,102,061	27,901,127	136,129,882	72,314,596	537,664,158	100%
DGF	19,625,590	19,463,173	5,318,601	6,036,686	20,701	12,868,572	23,500,000	86,833,322	100%
Other	54,640,426	112,829,889	22,579,731	44,805,785	16,176,347	78,592,327	56,912,527	386,537,032	100%
Federal	306,491,629	118,896,447	237,846,209	348,666,061	534,245,800	1,823,628,726	1,073,976,308	4,443,751,181	100%

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