

CASR Unobligated by Department/Revenue Type w/Term Year (1657)

| Department | TY2018 and prior | TY2019 | TY2020 | TY2021 | TY2022 | TY2023 | TY2024 | Totals | % Total |
|--|------------------|------------------|------------------|------------------|------------------|----------|----------|-------------------|-----------|
| Department of Administration | | | | | | | | | |
| 5005 GF/Prgm (DGF) | 394,638 | 23,195 | 0 | 0 | 0 | 0 | 0 | 417,833 | |
| 6004 Gen Fund (UGF) | 552,893 | 8,732,273 | 154,861 | 3,352,167 | 0 | 0 | 0 | 12,792,193 | |
| 6017 Ben Sys (Other) | 0 | 0 | 325,800 | 0 | 153,200 | 0 | 0 | 479,000 | |
| 6023 FICA Acct (Other) | 0 | 0 | 0 | 0 | 2,200 | 0 | 0 | 2,200 | |
| 6029 P/E Retire (Other) | 0 | 0 | 382,800 | 0 | 240,300 | 0 | 0 | 623,100 | |
| 6034 Teach Ret (Other) | 0 | 0 | 154,800 | 0 | 97,200 | 0 | 0 | 252,000 | |
| 6042 Jud Retire (Other) | 0 | 0 | 3,900 | 0 | 800 | 0 | 0 | 4,700 | |
| 6045 Nat Guard (Other) | 0 | 0 | 12,700 | 0 | 6,300 | 0 | 0 | 19,000 | |
| 6081 Info Svc (Other) | 454,320 | 0 | 0 | 0 | 0 | 0 | 0 | 454,320 | |
| 6147 PublicBldg (Other) | 0 | 59,990 | 204,200 | 612,958 | 4,092,994 | 0 | 0 | 4,970,142 | |
| 6243 SBR (UGF) | 0 | 0 | 0 | 0 | 2,199,600 | 0 | 0 | 2,199,600 | |
| Totals | 1,401,851 | 8,815,458 | 1,239,061 | 3,965,124 | 6,792,594 | 0 | 0 | 22,214,088 | 0% |
| UGF | 552,893 | 8,732,273 | 154,861 | 3,352,167 | 2,199,600 | 0 | 0 | 14,991,793 | 3% |
| DGF | 394,638 | 23,195 | 0 | 0 | 0 | 0 | 0 | 417,833 | 0% |
| Other | 454,320 | 59,990 | 1,084,200 | 612,958 | 4,592,994 | 0 | 0 | 6,804,462 | 2% |
| Federal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Department of Commerce, Community, and Economic Development | | | | | | | | | |
| 5002 Fed Rcpts (Federal) | 158,144 | 72,067,112 | 928,656 | 2,074,591 | 6,000,000 | 0 | 0 | 81,228,503 | |
| 5007 I/A Rcpts (Other) | 0 | 504,055 | 0 | 0 | 0 | 0 | 0 | 504,055 | |
| 5061 CIP Rcpts (Other) | 0 | 902,516 | 0 | 0 | 0 | 0 | 0 | 902,516 | |
| 5108 Stat Desig (Other) | 18 | 865,000 | 0 | 0 | 0 | 0 | 0 | 865,018 | |
| 5140 AIDEA Div (UGF) | 21,239 | 7,625,555 | 0 | 0 | 0 | 0 | 0 | 7,646,794 | |
| 5141 RCA Rcpts (DGF) | 5,995 | 0 | 0 | 0 | 0 | 0 | 0 | 5,995 | |
| 5156 Rcpt Svcs (DGF) | 335,267 | 279,224 | 0 | 0 | 0 | 0 | 0 | 614,491 | |
| 5167 NTSC Bond (Other) | 5,600 | 0 | 553,858 | 0 | 0 | 0 | 0 | 559,458 | |
| 5175 BLic&Corp (DGF) | 0 | 402,341 | 0 | 0 | 0 | 0 | 0 | 402,341 | |
| 5201 CFEC Rcpts (DGF) | 35,347 | 0 | 0 | 0 | 0 | 0 | 0 | 35,347 | |
| 6003 G/F Match (UGF) | 0 | 1,973,848 | 48,144 | 60,000 | 0 | 0 | 0 | 2,081,992 | |
| 6004 Gen Fund (UGF) | 3,519,271 | 71,656,944 | 2,760,102 | 0 | 0 | 0 | 0 | 77,936,318 | |
| 6008 G/O Bonds (Other) | 12,204,940 | 0 | 0 | 0 | 0 | 0 | 0 | 12,204,940 | |
| 6012 Rail Enrgy (UGF) | 0 | 8,570,592 | 0 | 0 | 0 | 0 | 0 | 8,570,592 | |
| 6063 NPR Fund (Federal) | 1,188,831 | 72,352 | 0 | 357,476 | 1,378,346 | 0 | 0 | 2,997,005 | |

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Released January 30, 2018

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| Department of Commerce, Community, and Economic Development | | | | | | | | | |
| 6169 PCE Endow (DGF) | 0 | 0 | 0 | 2,356,696 | 0 | 0 | 0 | 2,356,696 | |
| 6184 GOB DSFund (DGF) | 439,687 | 0 | 0 | 0 | 0 | 0 | 0 | 439,687 | |
| 6197 AK Cap Inc (UGF) | 7,117 | 1,802,120 | 0 | 0 | 0 | 0 | 0 | 1,809,237 | |
| 6206 CPV Tax (Other) | 49,251 | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,549,251 | |
| 6210 Renew Ener (DGF) | 0 | 20,386,212 | 1,054 | 3,098,432 | 0 | 0 | 0 | 23,485,698 | |
| 6213 AHCC Rcpts (UGF) | 923,053 | 0 | 0 | 330,000 | 0 | 0 | 0 | 1,253,053 | |
| 6243 SBR (UGF) | 0 | 0 | 0 | 0 | 2,680,000 | 0 | 0 | 2,680,000 | |
| Totals | 18,893,758 | 187,107,870 | 4,291,815 | 8,277,195 | 11,558,346 | 0 | 0 | 230,128,984 | 4% |
| UGF | 4,470,679 | 91,629,059 | 2,808,246 | 390,000 | 2,680,000 | 0 | 0 | 101,977,985 | 19% |
| DGF | 816,296 | 21,067,776 | 1,054 | 5,455,128 | 0 | 0 | 0 | 27,340,254 | 31% |
| Other | 12,259,809 | 2,271,571 | 553,858 | 0 | 1,500,000 | 0 | 0 | 16,585,238 | 4% |
| Federal | 1,346,975 | 72,139,464 | 928,656 | 2,432,067 | 7,378,346 | 0 | 0 | 84,225,508 | 2% |
| Department of Corrections | | | | | | | | | |
| 6004 Gen Fund (UGF) | 1,301 | 429,211 | 971 | 72,384 | 0 | 0 | 0 | 503,866 | |
| 6213 AHCC Rcpts (UGF) | 0 | 0 | 0 | 2,410,000 | 0 | 0 | 0 | 2,410,000 | |
| Totals | 1,301 | 429,211 | 971 | 2,482,384 | 0 | 0 | 0 | 2,913,866 | 0% |
| UGF | 1,301 | 429,211 | 971 | 2,482,384 | 0 | 0 | 0 | 2,913,866 | 1% |
| DGF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Federal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Department of Education and Early Development | | | | | | | | | |
| 6004 Gen Fund (UGF) | 11,169 | 1,649,151 | 0 | 8,414 | 0 | 0 | 0 | 1,668,735 | |
| 6008 G/O Bonds (Other) | 0 | 6,843,756 | 0 | 0 | 0 | 0 | 0 | 6,843,756 | |
| 6080 Schl Const (DGF) | 2,362,224 | 0 | 0 | 0 | 7,238,422 | 0 | 0 | 9,600,646 | |
| 6213 AHCC Rcpts (UGF) | 0 | 67,509 | 0 | 0 | 0 | 0 | 0 | 67,509 | |

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|--|-------------------|--------------------|-------------------|-------------------|-------------------|----------|----------|--------------------|------------|
| Department of Education and Early Development | | | | | | | | | |
| 6226 High Ed (DGF) | 0 | 68,685 | 0 | 0 | 0 | 0 | 0 | 68,685 | |
| Totals | 2,373,393 | 8,629,102 | 0 | 8,414 | 7,238,422 | 0 | 0 | 18,249,331 | 0% |
| UGF | 11,169 | 1,716,661 | 0 | 8,414 | 0 | 0 | 0 | 1,736,244 | 0% |
| DGF | 2,362,224 | 68,685 | 0 | 0 | 7,238,422 | 0 | 0 | 9,669,331 | 11% |
| Other | 0 | 6,843,756 | 0 | 0 | 0 | 0 | 0 | 6,843,756 | 2% |
| Federal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Department of Environmental Conservation | | | | | | | | | |
| 5002 Fed Rcpts (Federal) | 38,633,041 | 84,500,000 | 41,585,263 | 48,367,401 | 52,054,496 | 0 | 0 | 265,140,201 | |
| 5103 AHFC Rcpts (Other) | 640,030 | 0 | 0 | 0 | 0 | 0 | 0 | 640,030 | |
| 5108 Stat Desig (Other) | 490,113 | 1,000,000 | 500,000 | 500,000 | 500,000 | 0 | 0 | 2,990,113 | |
| 6003 G/F Match (UGF) | 1,268,835 | 8,187,096 | 3,820,264 | 5,596,879 | 0 | 0 | 0 | 18,873,074 | |
| 6004 Gen Fund (UGF) | 271,681 | 194,611 | 1,119,524 | 415,158 | 0 | 0 | 0 | 2,000,973 | |
| 6052 Oil/Haz Fd (DGF) | 0 | 203,189 | 0 | 0 | 250,000 | 0 | 0 | 453,189 | |
| 6075 Clean Wtr (Other) | 88,141 | 3,439,614 | 0 | 0 | 587,700 | 0 | 0 | 4,115,455 | |
| 6100 ADWF (Other) | 0 | 4,858,872 | 2,038,820 | 2,526,300 | 2,041,000 | 0 | 0 | 11,464,992 | |
| 6243 SBR (UGF) | 0 | 0 | 0 | 0 | 12,080,000 | 0 | 0 | 12,080,000 | |
| Totals | 41,391,842 | 102,383,382 | 49,063,871 | 57,405,738 | 67,513,196 | 0 | 0 | 317,758,028 | 6% |
| UGF | 1,540,516 | 8,381,707 | 4,939,788 | 6,012,037 | 12,080,000 | 0 | 0 | 32,954,047 | 6% |
| DGF | 0 | 203,189 | 0 | 0 | 250,000 | 0 | 0 | 453,189 | 1% |
| Other | 1,218,285 | 9,298,486 | 2,538,820 | 3,026,300 | 3,128,700 | 0 | 0 | 19,210,590 | 5% |
| Federal | 38,633,041 | 84,500,000 | 41,585,263 | 48,367,401 | 52,054,496 | 0 | 0 | 265,140,201 | 6% |
| Department of Fish and Game | | | | | | | | | |
| 5002 Fed Rcpts (Federal) | 34,202 | 2,909,492 | 7,463,770 | 11,009,036 | 14,155,323 | 0 | 0 | 35,571,823 | |
| 5108 Stat Desig (Other) | 0 | 0 | 448,680 | 5,950,100 | 0 | 0 | 655,301 | 7,054,081 | |
| 5109 Test Fish (DGF) | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | |
| 5201 CFEC Rcpts (DGF) | 0 | 1,702,242 | 0 | 0 | 0 | 0 | 0 | 1,702,242 | |
| 6003 G/F Match (UGF) | 0 | 54,523 | 689,934 | 0 | 0 | 0 | 0 | 744,457 | |
| 6004 Gen Fund (UGF) | 2,594 | 3,474,245 | 443,145 | 614,617 | 0 | 0 | 0 | 4,534,601 | |
| 6018 EVOSS (Other) | 0 | 0 | 3,175,000 | 0 | 0 | 0 | 0 | 3,175,000 | |

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|---|-------------------|-------------------|-------------------|-------------------|-------------------|----------|----------------|-------------------|-----------|
| Department of Fish and Game | | | | | | | | | |
| 6024 Fish/Game (Other) | 0 | 482,655 | 77,563 | 3,669,646 | 750,000 | 0 | 0 | 4,979,864 | |
| Totals | 36,796 | 8,623,157 | 12,298,092 | 21,243,399 | 15,905,323 | 0 | 655,301 | 58,762,068 | 1% |
| UGF | 2,594 | 3,528,767 | 1,133,079 | 614,617 | 0 | 0 | 0 | 5,279,057 | 1% |
| DGF | 0 | 1,702,242 | 0 | 0 | 1,000,000 | 0 | 0 | 2,702,242 | 3% |
| Other | 0 | 482,655 | 3,701,243 | 9,619,746 | 750,000 | 0 | 655,301 | 15,208,945 | 4% |
| Federal | 34,202 | 2,909,492 | 7,463,770 | 11,009,036 | 14,155,323 | 0 | 0 | 35,571,823 | 1% |
| Office of the Governor | | | | | | | | | |
| 6004 Gen Fund (UGF) | 0 | 923,391 | 2,312,298 | 0 | 0 | 0 | 0 | 3,235,689 | |
| 6185 ElectionFd (Other) | 60 | 0 | 2,097,101 | 0 | 0 | 0 | 0 | 2,097,161 | |
| 6197 AK Cap Inc (UGF) | 0 | 0 | 4,374,500 | 0 | 0 | 0 | 0 | 4,374,500 | |
| Totals | 60 | 923,391 | 8,783,899 | 0 | 0 | 0 | 0 | 9,707,350 | 0% |
| UGF | 0 | 923,391 | 6,686,798 | 0 | 0 | 0 | 0 | 7,610,189 | 1% |
| DGF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Other | 60 | 0 | 2,097,101 | 0 | 0 | 0 | 0 | 2,097,161 | 1% |
| Federal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Department of Health and Social Services | | | | | | | | | |
| 5002 Fed Rcpts (Federal) | 9,444,465 | 22,308,377 | 9,208,990 | 3,839,053 | 6,865,693 | 0 | 0 | 51,666,578 | |
| 5212 Fed ARRA (Federal) | 0 | 10,342,274 | 0 | 0 | 0 | 0 | 0 | 10,342,274 | |
| 6003 G/F Match (UGF) | 976,382 | 2,518,643 | 888,421 | 4,773,476 | 0 | 0 | 0 | 9,156,922 | |
| 6004 Gen Fund (UGF) | 671,601 | 1,523,587 | 0 | 4,715,402 | 0 | 0 | 0 | 6,910,591 | |
| 6037 GF/MH (UGF) | 10,712 | 5,181,521 | 0 | 20,129 | 750,000 | 0 | 0 | 5,962,362 | |
| 6092 MHTAAR (Other) | 0 | 0 | 0 | 20,129 | 550,000 | 0 | 0 | 570,129 | |
| 6243 SBR (UGF) | 0 | 0 | 0 | 0 | 1,262,855 | 0 | 0 | 1,262,855 | |
| Totals | 11,103,159 | 41,874,403 | 10,097,411 | 13,368,190 | 9,428,548 | 0 | 0 | 85,871,711 | 2% |
| UGF | 1,658,694 | 9,223,751 | 888,421 | 9,509,008 | 2,012,855 | 0 | 0 | 23,292,730 | 4% |
| DGF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Other | 0 | 0 | 0 | 20,129 | 550,000 | 0 | 0 | 570,129 | 0% |
| Federal | 9,444,465 | 32,650,651 | 9,208,990 | 3,839,053 | 6,865,693 | 0 | 0 | 62,008,852 | 1% |

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|--|------------------|-------------------|-------------------|----------------|------------------|-----------|-----------|-------------------|-----------|
| Department of Labor and Workforce Development | | | | | | | | | |
| 6004 Gen Fund (UGF) | 29,886 | 0 | 0 | 763,155 | 0 | 0 | 0 | 793,041 | |
| Totals | 29,886 | 0 | 0 | 763,155 | 0 | 0 | 0 | 793,041 | 0% |
| UGF | 29,886 | 0 | 0 | 763,155 | 0 | 0 | 0 | 793,041 | 0% |
| DGF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Federal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Department of Law | | | | | | | | | |
| 6004 Gen Fund (UGF) | 27,192 | 1,262,152 | 0 | 0 | 0 | 0 | 0 | 1,289,344 | |
| Totals | 27,192 | 1,262,152 | 0 | 0 | 0 | 0 | 0 | 1,289,344 | 0% |
| UGF | 27,192 | 1,262,152 | 0 | 0 | 0 | 0 | 0 | 1,289,344 | 0% |
| DGF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Federal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Department of Military and Veterans Affairs | | | | | | | | | |
| 5002 Fed Rcpts (Federal) | 5,936,783 | 23,898,101 | 26,992,738 | 639,739 | 3,323,400 | 0 | 0 | 60,790,761 | |
| 6003 G/F Match (UGF) | 5 | 252,412 | 0 | 0 | 0 | 0 | 0 | 252,417 | |
| 6004 Gen Fund (UGF) | 0 | 1,898,183 | 0 | 0 | 0 | 0 | 0 | 1,898,183 | |
| Totals | 5,936,788 | 26,048,696 | 26,992,738 | 639,739 | 3,323,400 | 0 | 0 | 62,941,361 | 1% |
| UGF | 5 | 2,150,595 | 0 | 0 | 0 | 0 | 0 | 2,150,600 | 0% |
| DGF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Federal | 5,936,783 | 23,898,101 | 26,992,738 | 639,739 | 3,323,400 | 0 | 0 | 60,790,761 | 1% |
| Department of Natural Resources | | | | | | | | | |
| 5002 Fed Rcpts (Federal) | 8,324,352 | 3,323,006 | 1,232,363 | 5,847,589 | 4,613,932 | 3,132,741 | 3,197,810 | 29,671,794 | |
| 5005 GF/Prgm (DGF) | 0 | 1,974,560 | 147,221 | 0 | 0 | 0 | 0 | 2,121,781 | |
| 5108 Stat Desig (Other) | 0 | 390,854 | 389,786 | 400,000 | 800,000 | 0 | 0 | 1,980,639 | |
| 5139 AHFC Div (UGF) | 0 | 365,523 | 0 | 0 | 0 | 0 | 0 | 365,523 | |
| 5155 Timber Rcp (DGF) | 0 | 0 | 573,862 | 0 | 0 | 0 | 0 | 573,862 | |
| 5195 VehRcpts (DGF) | 194,669 | 250,000 | 0 | 0 | 0 | 0 | 0 | 444,669 | |
| 6003 G/F Match (UGF) | 121,746 | 156,688 | 77,779 | 56,792 | 0 | 0 | 0 | 413,005 | |

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| Department of Natural Resources | | | | | | | | | |
| 6004 Gen Fund (UGF) | 734,132 | 4,332,002 | 3,054,049 | 1,851,333 | 0 | 0 | 0 | 9,971,516 | |
| 6018 EVOSS (Other) | 10,000,000 | 0 | 8,084,364 | 0 | 0 | 0 | 0 | 18,084,364 | |
| 6153 State Land (DGF) | 0 | 0 | 0 | 0 | 2,244,639 | 0 | 0 | 2,244,639 | |
| 6197 AK Cap Inc (UGF) | 0 | 0 | 253,693 | 0 | 0 | 0 | 0 | 253,693 | |
| 6243 SBR (UGF) | 0 | 0 | 0 | 0 | 0 | 300,000 | 0 | 300,000 | |
| Totals | 19,374,899 | 10,792,633 | 13,813,118 | 8,155,715 | 7,658,571 | 3,432,741 | 3,197,810 | 66,425,487 | 1% |
| UGF | 855,878 | 4,854,214 | 3,385,521 | 1,908,125 | 0 | 300,000 | 0 | 11,303,738 | 2% |
| DGF | 194,669 | 2,224,560 | 721,083 | 0 | 2,244,639 | 0 | 0 | 5,384,951 | 6% |
| Other | 10,000,000 | 390,854 | 8,474,150 | 400,000 | 800,000 | 0 | 0 | 20,065,004 | 5% |
| Federal | 8,324,352 | 3,323,006 | 1,232,363 | 5,847,589 | 4,613,932 | 3,132,741 | 3,197,810 | 29,671,794 | 1% |
| Department of Public Safety | | | | | | | | | |
| 5002 Fed Rcpts (Federal) | 0 | 6,193 | 0 | 131,174 | 1,106,370 | 0 | 0 | 1,243,738 | |
| 5005 GF/Prgm (DGF) | 0 | 0 | 0 | 0 | 0 | 1,432,785 | 0 | 1,432,785 | |
| 6004 Gen Fund (UGF) | 2,007,090 | 3,893,023 | 1,949,499 | 0 | 0 | 0 | 0 | 7,849,612 | |
| 6134 F&G CFP (DGF) | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 | |
| 6197 AK Cap Inc (UGF) | 0 | 0 | 92,193 | 0 | 0 | 0 | 0 | 92,193 | |
| Totals | 2,007,090 | 4,099,216 | 2,041,692 | 131,174 | 1,106,370 | 1,432,785 | 0 | 10,818,328 | 0% |
| UGF | 2,007,090 | 3,893,023 | 2,041,692 | 0 | 0 | 0 | 0 | 7,941,805 | 1% |
| DGF | 0 | 200,000 | 0 | 0 | 0 | 1,432,785 | 0 | 1,632,785 | 2% |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Federal | 0 | 6,193 | 0 | 131,174 | 1,106,370 | 0 | 0 | 1,243,738 | 0% |
| Department of Revenue | | | | | | | | | |
| 5002 Fed Rcpts (Federal) | 10,689,433 | 8,646,141 | 26,440,712 | 14,597,953 | 22,200,000 | 0 | 0 | 82,574,239 | |
| 5105 PFund Rcpt (Other) | 0 | 0 | 0 | 0 | 3,810,572 | 0 | 0 | 3,810,572 | |
| 5108 Stat Desig (Other) | 0 | 0 | 0 | 2,540,000 | 0 | 0 | 0 | 2,540,000 | |
| 5113 AHFC Bonds (Other) | 1,105,900 | 0 | 29,500,000 | 0 | 0 | 0 | 0 | 30,605,900 | |
| 5139 AHFC Div (UGF) | 139,295 | 403,406 | 1,196,527 | 8,406,115 | 9,141,854 | 0 | 0 | 19,287,197 | |
| 5140 AIDEA Div (UGF) | 0 | 0 | 0 | 9,096 | 0 | 0 | 0 | 9,096 | |
| 5212 Fed ARRA (Federal) | 14,989 | 0 | 0 | 0 | 0 | 0 | 0 | 14,989 | |
| 6003 G/F Match (UGF) | 0 | 90,391 | 0 | 580,431 | 0 | 0 | 0 | 670,822 | |
| 6004 Gen Fund (UGF) | 854,624 | 26,366,012 | 6,093,778 | 1,336,622 | 0 | 0 | 0 | 34,651,036 | |

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| Department of Revenue | | | | | | | | | |
| 6037 GF/MH (UGF) | 0 | 956,880 | 1,500,000 | 591,487 | 0 | 0 | 0 | 3,048,367 | |
| 6050 PFD Fund (Other) | 58 | 1,768,956 | 0 | 0 | 0 | 0 | 0 | 1,769,014 | |
| 6092 MHTAAR (Other) | 0 | 141,271 | 407,959 | 1,449,549 | 0 | 0 | 0 | 1,998,779 | |
| Totals | 12,804,299 | 38,373,057 | 65,138,976 | 29,511,253 | 35,152,426 | 0 | 0 | 180,980,011 | 3% |
| UGF | 993,919 | 27,816,689 | 8,790,305 | 10,923,751 | 9,141,854 | 0 | 0 | 57,666,517 | 11% |
| DGF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Other | 1,105,958 | 1,910,227 | 29,907,959 | 3,989,549 | 3,810,572 | 0 | 0 | 40,724,266 | 11% |
| Federal | 10,704,422 | 8,646,141 | 26,440,712 | 14,597,953 | 22,200,000 | 0 | 0 | 82,589,228 | 2% |
| Department of Transportation/Public Facilities | | | | | | | | | |
| 5002 Fed Rcpts (Federal) | 37,399,887 | 178,605,871 | 602,255,104 | 2,013,542,047 | 969,217,453 | 0 | 0 | 3,801,020,361 | |
| 5005 GF/Prgm (DGF) | 0 | 243,612 | 0 | 0 | 0 | 0 | 0 | 243,612 | |
| 5061 CIP Rcpts (Other) | 0 | 220,520 | 340,066 | 4,629,038 | 0 | 0 | 0 | 5,189,624 | |
| 5102 AIDEA Rcpt (Other) | 0 | 16,162 | 0 | 173,700 | 0 | 0 | 0 | 189,862 | |
| 5103 AHFC Rcpts (Other) | 0 | 108,315 | 0 | 0 | 0 | 0 | 0 | 108,315 | |
| 5108 Stat Desig (Other) | 0 | 22,057,550 | 17,587,649 | 61,618,112 | 9,991,422 | 0 | 0 | 111,254,732 | |
| 5113 AHFC Bonds (Other) | 0 | 35,560 | 0 | 0 | 0 | 0 | 0 | 35,560 | |
| 5139 AHFC Div (UGF) | 0 | 19,081 | 0 | 0 | 0 | 0 | 0 | 19,081 | |
| 5140 AIDEA Div (UGF) | 0 | 232,695 | 138,787 | 4,987,774 | 0 | 0 | 0 | 5,359,257 | |
| 5150 ASLC Div (UGF) | 0 | 127,780 | 0 | 26,400 | 0 | 0 | 0 | 154,180 | |
| 5167 NTSC Bond (Other) | 0 | 120,566 | 0 | 0 | 0 | 0 | 0 | 120,566 | |
| 5173 Misc Earn (UGF) | 0 | 53,140 | 0 | 0 | 0 | 0 | 0 | 53,140 | |
| 5186 ASLC Bonds (Other) | 0 | 340,180 | 0 | 0 | 0 | 0 | 0 | 340,180 | |
| 5188 Fed Unrstr (Federal) | 3,846 | 0 | 0 | 0 | 0 | 0 | 0 | 3,846 | |
| 5212 Fed ARRA (Federal) | 0 | 4,451,507 | 0 | 0 | 0 | 0 | 0 | 4,451,507 | |
| 6003 G/F Match (UGF) | 0 | 1,183,145 | 3,172,822 | 16,322,798 | 7,966 | 0 | 0 | 20,686,731 | |
| 6004 Gen Fund (UGF) | 518 | 78,634,877 | 1,037,949 | 41,116,496 | 43,126,020 | 0 | 0 | 163,915,860 | |
| 6008 G/O Bonds (Other) | 0 | 63,306,059 | 0 | 0 | 0 | 0 | 0 | 63,306,059 | |
| 6026 Hwy Capitl (Other) | 0 | 0 | 0 | 33,684 | 147,539 | 0 | 0 | 181,223 | |
| 6027 Int Airprt (Other) | 62,987 | 12,050,240 | 5,125,973 | 13,425,677 | 19,861,485 | 0 | 0 | 50,526,363 | |
| 6037 GF/MH (UGF) | 0 | 0 | 581 | 200 | 1,000,000 | 0 | 0 | 1,000,781 | |
| 6053 Invst Loss (UGF) | 0 | 202,712 | 0 | 0 | 0 | 0 | 0 | 202,712 | |
| 6082 Vessel Rep (DGF) | 0 | 81,698 | 511,202 | 0 | 22,000,000 | 0 | 0 | 22,592,900 | |

Notes

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State of Alaska

Released January 30, 2018

CASR Unobligated by Department/Revenue Type w/Term Year (1657)

| Department | TY2018 and prior | TY2019 | TY2020 | TY2021 | TY2022 | TY2023 | TY2024 | Totals | % Total |
|---|-------------------|--------------------|--------------------|----------------------|----------------------|----------|----------|----------------------|------------|
| Department of Transportation/Public Facilities | | | | | | | | | |
| 6092 MHTAAR (Other) | 0 | 0 | 61 | 0 | 300,000 | 0 | 0 | 300,061 | |
| 6112 IntAptCons (Other) | 0 | 9,337,736 | 750,256 | 6,467,768 | 9,015,254 | 0 | 0 | 25,571,015 | |
| 6190 Adak Ops (Federal) | 0 | 27,211 | 0 | 0 | 0 | 0 | 0 | 27,211 | |
| 6197 AK Cap Inc (UGF) | 0 | 798,134 | 0 | 659,830 | 0 | 0 | 0 | 1,457,963 | |
| 6206 CPV Tax (Other) | 0 | 780,176 | 0 | 0 | 0 | 0 | 0 | 780,176 | |
| 6243 SBR (UGF) | 0 | 0 | 0 | 0 | 31,083,583 | 0 | 0 | 31,083,583 | |
| Totals | 37,467,237 | 373,034,526 | 630,920,451 | 2,163,003,525 | 1,105,750,721 | 0 | 0 | 4,310,176,460 | 79% |
| UGF | 518 | 81,251,563 | 4,350,139 | 63,113,499 | 75,217,569 | 0 | 0 | 223,933,287 | 42% |
| DGF | 0 | 325,310 | 511,202 | 0 | 22,000,000 | 0 | 0 | 22,836,512 | 26% |
| Other | 62,987 | 108,373,064 | 23,804,006 | 86,347,980 | 39,315,699 | 0 | 0 | 257,903,736 | 67% |
| Federal | 37,403,732 | 183,084,588 | 602,255,104 | 2,013,542,047 | 969,217,453 | 0 | 0 | 3,805,502,924 | 86% |
| University of Alaska | | | | | | | | | |
| 5002 Fed Rcpts (Federal) | 114,456 | 0 | 16,891,896 | 0 | 0 | 0 | 0 | 17,006,352 | |
| 5009 Rev Bonds (Other) | 101,885 | 0 | 0 | 0 | 0 | 0 | 0 | 101,885 | |
| 5048 Univ Rcpt (DGF) | 11,340,178 | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 16,340,178 | |
| 5140 AIDEA Div (UGF) | 6,207 | 0 | 0 | 0 | 0 | 0 | 0 | 6,207 | |
| 5167 NTSC Bond (Other) | 3,413 | 0 | 0 | 0 | 0 | 0 | 0 | 3,413 | |
| 5233 Muni Bonds (Other) | 0 | 418,446 | 0 | 0 | 0 | 0 | 0 | 418,446 | |
| 6004 Gen Fund (UGF) | 790,486 | 5,307,838 | 409,480 | 0 | 0 | 0 | 0 | 6,507,804 | |
| 6180 Alcohol Fd (DGF) | 0 | 56,047 | 0 | 0 | 0 | 0 | 0 | 56,047 | |
| 6197 AK Cap Inc (UGF) | 0 | 920,712 | 0 | 0 | 4,916,804 | 0 | 0 | 5,837,516 | |
| Totals | 12,356,625 | 11,703,043 | 17,301,376 | 0 | 4,916,804 | 0 | 0 | 46,277,847 | 1% |
| UGF | 796,693 | 6,228,550 | 409,480 | 0 | 4,916,804 | 0 | 0 | 12,351,527 | 2% |
| DGF | 11,340,178 | 5,056,047 | 0 | 0 | 0 | 0 | 0 | 16,396,225 | 19% |
| Other | 105,298 | 418,446 | 0 | 0 | 0 | 0 | 0 | 523,744 | 0% |
| Federal | 114,456 | 0 | 16,891,896 | 0 | 0 | 0 | 0 | 17,006,352 | 0% |
| Judiciary | | | | | | | | | |
| 6004 Gen Fund (UGF) | 4,726,263 | 4,947,981 | 0 | 2,983,003 | 0 | 0 | 0 | 12,657,246 | |

Notes

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CASR Unobligated by Department/Revenue Type w/Term Year (1657)

| Department | TY2018 and prior | TY2019 | TY2020 | TY2021 | TY2022 | TY2023 | TY2024 | Totals | % Total |
|-----------------------|--------------------|--------------------|--------------------|----------------------|----------------------|------------------|------------------|----------------------|-------------|
| Judiciary | | | | | | | | | |
| 6243 SBR (UGF) | 0 | 0 | 0 | 0 | 2,525,400 | 0 | 0 | 2,525,400 | |
| Totals | 4,726,263 | 4,947,981 | 0 | 2,983,003 | 2,525,400 | 0 | 0 | 15,182,646 | 0% |
| UGF | 4,726,263 | 4,947,981 | 0 | 2,983,003 | 2,525,400 | 0 | 0 | 15,182,646 | 3% |
| DGF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Federal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Legislature | | | | | | | | | |
| 6004 Gen Fund (UGF) | 873,219 | 0 | 7,297,591 | 5,713,901 | 0 | 0 | 0 | 13,884,711 | |
| 6197 AK Cap Inc (UGF) | 0 | 0 | 411,029 | 0 | 0 | 0 | 0 | 411,029 | |
| Totals | 873,219 | 0 | 7,708,620 | 5,713,901 | 0 | 0 | 0 | 14,295,740 | 0% |
| UGF | 873,219 | 0 | 7,708,620 | 5,713,901 | 0 | 0 | 0 | 14,295,740 | 3% |
| DGF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Federal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Report Totals | 170,805,657 | 829,047,277 | 849,692,091 | 2,317,651,910 | 1,278,870,121 | 4,865,526 | 3,853,111 | 5,454,785,693 | 100% |
| UGF | 18,548,508 | 256,969,587 | 43,297,922 | 107,774,060 | 110,774,082 | 300,000 | 0 | 537,664,158 | 100% |
| DGF | 15,108,005 | 30,871,004 | 1,233,339 | 5,455,128 | 32,733,061 | 1,432,785 | 0 | 86,833,322 | 100% |
| Other | 25,206,716 | 130,049,050 | 72,161,336 | 104,016,661 | 54,447,966 | 0 | 655,301 | 386,537,032 | 100% |
| Federal | 111,942,428 | 411,157,636 | 732,999,493 | 2,100,406,060 | 1,080,915,012 | 3,132,741 | 3,197,810 | 4,443,751,181 | 100% |

Notes

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