<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1185</td>
<td>6185 / 1185 ElectionFd (Other)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>5,450,000.00</td>
<td>0.00</td>
<td>5,450,000.00</td>
<td>3,405,659.00</td>
<td>629,213.00</td>
<td>1,415,128.00</td>
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</tr>
<tr>
<td>1185</td>
<td>6185 / 1185 ElectionFd (Other)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>3,821,720.00</td>
<td>0.00</td>
<td>3,821,720.00</td>
<td>3,696,909.00</td>
<td>29,020.00</td>
<td>95,791.00</td>
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</tr>
<tr>
<td>1185</td>
<td>6185 / 1185 ElectionFd (Other)</td>
<td>0.00</td>
<td>0.00</td>
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<td>1,425,000.00</td>
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</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
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<td>123,800.00</td>
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<td>123,800.00</td>
<td>109,363.17</td>
<td>0.00</td>
<td>14,436.83</td>
</tr>
</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

This project is on-going. The appropriation's term year will be extended to FY2020. The new election management system is in place but funds are encumbered for contractual services relating to system stabilization and improvement. Estimated completion date is June 30, 2020. Note: The Election Fund was established under Federal H.R. 3295, “The Help America Vote Act.” Funds may only be used for election administration improvements, replacement of voting equipment, and to improve accessibility.


This project is on-going. The appropriation's term year will be extended to FY2020 to enable the Division of Elections to meet the requirements of the federal Help America Vote Act.

ABS project information from Final FY09 SB75 Capital Bill Begin: 4/19/2009 End: 7/1/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

This project is on-going. The appropriation's term year will be extended to FY2020 to enable the Division of Elections to meet the requirements of the federal Help America Vote Act.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

This project is on-going with the intent of adding computer equipment and software capable of translating native languages, replacing desktop computers and related equipment. The appropriation's term year will be extended to FY2019.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 7/1/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018
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<table>
<thead>
<tr>
<th>Polling Place Accessibility Assistance under the Federal Help America Vote Act (HAVA) (38524)</th>
<th>Capital Appropriation Status Report (1634)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> G260</td>
<td></td>
</tr>
<tr>
<td><strong>SLR:</strong> 11-005-084-03</td>
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<tr>
<td><strong>IRIS Rev Type / OMB Fund Code (Class):</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Orig. Year:</strong> 2012</td>
<td></td>
</tr>
<tr>
<td><strong>Term Year:</strong> 2018</td>
<td></td>
</tr>
<tr>
<td><strong>Contact:</strong> Josie Bahnke (907) 465-4611</td>
<td></td>
</tr>
<tr>
<td><strong>Governor (1)</strong></td>
<td></td>
</tr>
<tr>
<td></td>
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<tr>
<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
</tr>
<tr>
<td>1185</td>
<td>6185 / 1185 ElectionFd (Other)</td>
</tr>
</tbody>
</table>

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Office of the Governor for Facilities Repairs and Maintenance, Security and Computer Systems (57781)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> G290</td>
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<tr>
<td><strong>SLR:</strong> 13-016-122-15</td>
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<tr>
<td><strong>IRIS Rev Type / OMB Fund Code (Class):</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Orig. Year:</strong> 2013</td>
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<tr>
<td><strong>Term Year:</strong> 2019</td>
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</tr>
<tr>
<td><strong>Contact:</strong> Shawn Henderson (907) 465-3899</td>
<td></td>
</tr>
<tr>
<td><strong>Governor (1)</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
</tr>
</tbody>
</table>

Project is on-going to address facilities, information technology and security requirements for the Office of the Governor, and for state government efficiency efforts, and economic development opportunities. Current estimated completion date is June 30, 2020. The allowable uses of this appropriation were expanded in sec. 25, ch. 1, TSSLA 2017, page 42, line 19.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:7/1/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Costs Associated with the Capitol Remodel Project, Information Technology, and Security Improvements (59260)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> G300</td>
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</tr>
<tr>
<td><strong>SLR:</strong> 14-018-136-21</td>
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<tr>
<td><strong>IRIS Rev Type / OMB Fund Code (Class):</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Orig. Year:</strong> 2014</td>
<td></td>
</tr>
<tr>
<td><strong>Term Year:</strong> 2020</td>
<td></td>
</tr>
<tr>
<td><strong>Contact:</strong> Shawn Henderson (907) 465-3899</td>
<td></td>
</tr>
<tr>
<td><strong>Governor (1)</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
</tr>
</tbody>
</table>

Funds will be directed to information technology and security enhancements, state government efficiency efforts, and economic development opportunities. Current estimated completion date is June 30, 2020. The allowable uses of this appropriation were expanded in sec. 25, ch. 1, TSSLA 2017, page 43, line 5.


<table>
<thead>
<tr>
<th>Reapprop for Arctic Policy Leadership and Economic Development Projects Including Oil and Gas - NTE $900,000 (60781)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> G310</td>
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<tr>
<td><strong>SLR:</strong> 15-038-048-22</td>
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<tr>
<td><strong>IRIS Rev Type / OMB Fund Code (Class):</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Orig. Year:</strong> 2015</td>
<td></td>
</tr>
<tr>
<td><strong>Term Year:</strong> 2020</td>
<td></td>
</tr>
<tr>
<td><strong>Contact:</strong> Shawn Henderson (907) 465-3899</td>
<td></td>
</tr>
<tr>
<td><strong>Governor (1)</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
</tr>
</tbody>
</table>

Project is ongoing with various activities relating to Arctic policy and economic development project analysis. Estimated completion date is June 30, 2020.


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**State-wide Agency Deferred Maintenance (61795)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1197</td>
<td>6197 / 1197 AK Cap Inc (UGF)</td>
<td>0.00</td>
<td>0.00</td>
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<td>3,800,000.00</td>
<td>11,825,500.00</td>
<td>4,374,500.00</td>
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</tr>
</tbody>
</table>

This project is on-going. This statewide appropriation has been allocated to 41 projects across 8 departments. Projects are in various stages of development and are anticipated to be completed by 6/30/2020. All unobligated authority remaining from project savings will be used to fund the next highest-priority statewide deferred maintenance need.

ABS project information from Final FY18 in SB23 Ch1

<table>
<thead>
<tr>
<th>State of Alaska Telecommunications System (SATS)/Alaska Land Mobile Radio (ALMR) Build Out and Support Projects (41808)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> G330</td>
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<tr>
<td>Fund</td>
</tr>
<tr>
<td>------</td>
</tr>
<tr>
<td>1081</td>
</tr>
</tbody>
</table>

This project is on-going. Planning, procurement and implementation activities are on-going/outstanding and anticipated to be completed by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes

<table>
<thead>
<tr>
<th>State of Alaska Telecommunications System (SATS)/Alaska Land Mobile Radio (ALMR) Build Out and Support Projects (41808)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> A674</td>
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<tr>
<td>Fund</td>
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<tr>
<td>------</td>
</tr>
<tr>
<td>1004</td>
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</tbody>
</table>

This project is on-going. Planning, procurement and implementation activities are on-going/outstanding and anticipated to be completed by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from FINAL SLA07CH30 08w/Veto+MH

<table>
<thead>
<tr>
<th>Asset Management (45346)</th>
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<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> A700</td>
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<tr>
<td>Fund</td>
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<tr>
<td>------</td>
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<tr>
<td>1081</td>
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</tbody>
</table>

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY08 Ch 29 SLA 2008

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Alaska License and Vehicle Information System (45395)

**IRIS AR Type:** A744  
**SLR:** 10-043-018-09  
**Orig. Year:** 2011  
**Term Year:** 2018  
**Contact:** Marla Thompson (907) 269-5574  

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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<td>0.00</td>
<td>8,500,000.00</td>
<td>0.00</td>
<td>8,500,000.00</td>
<td>6,425,792.76</td>
<td>1,774,207.24</td>
<td>300,000.00</td>
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</tbody>
</table>

This project is on-going. Final review and testing activities are underway and expected to be completed by 3/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2013  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Alaska Public Offices Commission Electronic Filing System (47053)

**IRIS AR Type:** A745  
**SLR:** 10-043-018-12  
**Orig. Year:** 2011  
**Term Year:** 2018  
**Contact:** Heather Hebdon (907) 334-1729  

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td>520,094.30</td>
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<td>188,903.39</td>
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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2012  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Atwood Building and Linny Pacillo Parking Garage Improvements (51847)

**IRIS AR Type:** A867  
**SLR:** 11-005-002-10  
**Orig. Year:** 2012  
**Term Year:** 2019  
**Contact:** Melissa Hurley (907) 465-1474  

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5005 / 1005 GF/Prgm (DGF)</td>
<td>0.00</td>
<td>2,439,525.32</td>
<td>2,800,000.00</td>
<td>360,474.68</td>
<td>2,439,525.32</td>
<td>2,409,590.56</td>
<td>6,740.00</td>
<td>23,194.76</td>
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</tr>
</tbody>
</table>

This project is on-going. Atwood building plaza repair and electronic locking system upgrades are on-going/outstanding and are anticipated to be completed by 6/30/2019.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2015  
HD: Downtown/Rogers Park (HD 23)  
Grant: Not Applicable

### Statewide Administrative Systems Replacement Final Phase (40081)

**IRIS AR Type:** A909  
**SLR:** 11-005-002-25  
**Orig. Year:** 2012  
**Term Year:** 2019  
**Contact:** Kelly O'Sullivan (907) 465-3435  

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
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<td>(1,735.23)</td>
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<td>43,967,512.94</td>
<td>11,275.72</td>
<td>3,401,211.34</td>
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This project is on-going. HRM/Payroll implementation activities are on-going/outstanding and anticipated to be completed by December 31, 2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected  

**State of Alaska**  
Office of Management and Budget  
Released January 30, 2018  
Page 4 of 673
**Statewide Network Connectivity Upgrades (51581)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 11-005-002-28</th>
<th>Orig. Year: 2012</th>
<th>Term Year: 2019</th>
<th>Contact: Selena Dobbs (907) 269-6718</th>
<th>Administration (2)</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

This project is on-going. Re-evaluation of networks connectivity and adjusting bandwidth for customers needs are on-going/outstanding and anticipated to be completed by 12/31/2018. The remaining authorization is needed for project completion.

**Enterprise Technology Services Fairbanks Facilities Deferred Maintenance (51819)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 11-005-003-08</th>
<th>Orig. Year: 2012</th>
<th>Term Year: 2018</th>
<th>Contact: Chris White (907) 269-5755</th>
<th>Administration (2)</th>
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<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Maintenance activities are on-going/outstanding and anticipated to be completed by 1/31/2018. The remaining authorization is needed for project completion.

**Non-Public Building Fund Deferred Maintenance (51682)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 11-005-003-15</th>
<th>Orig. Year: 2012</th>
<th>Term Year: 2018</th>
<th>Contact: Melissa Hurley (907) 465-1474</th>
<th>Administration (2)</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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</tbody>
</table>

This project is complete.

**Public Building Fund Anchorage Facilities Deferred Maintenance (49216)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 11-005-003-18</th>
<th>Orig. Year: 2012</th>
<th>Term Year: 2019</th>
<th>Contact: Melissa Hurley (907) 465-1474</th>
<th>Administration (2)</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

This project is on-going. Atwood Building plaza crack repair work remains. Work should be completed by 10/1/2018.

**Public Building Fund Juneau Facilities Deferred Maintenance (51817)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 11-005-003-22</th>
<th>Orig. Year: 2012</th>
<th>Term Year: 2018</th>
<th>Contact: Melissa Hurley (907) 465-1474</th>
<th>Administration (2)</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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</tr>
</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Office of Management and Budget**

Released January 30, 2018
### Public Building Fund Juneau Facilities Deferred Maintenance (51817)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue</th>
<th>Estimated Revenues</th>
<th>Original Budget</th>
<th>Current</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1147</td>
<td>6147 / 1147 PublicBldg (Other)</td>
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<td>2,851.79</td>
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</tbody>
</table>

**Contact:** Melissa Hurley (907) 465-1474

**Orig. Year:** 11-005-003-22

**Term Year:** 2018

**SLR:** 11-005-003-22

**Administration:** (2)

**Estimated Revenues** is Current Restricted Revenue Budget - Revenue Collected

**Forward Revenue Collected**

**Collected Estimated Revenues**

**Collected Original Budget**

**Collected Current Budget**

**Collected Actual Expenses**

**Collected Encumbrances**

**Collected Unobligated**

Court Plaza recladding work remains, and should be completed by 6/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY12 in SB46 Ch. 5**

**Begin:** 7/1/2011 **End:** 6/30/2016

**HD:** Juneau Areawide (HD 3-4) **Grant:** Not Applicable

### Alaska Geologic Materials Center Replacement Facility (54683)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue</th>
<th>Estimated Revenues</th>
<th>Original Budget</th>
<th>Current</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
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<td>3,989,421.53</td>
<td>10,578.47</td>
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</tbody>
</table>

**Contact:** Melissa Hurley (907) 465-1474

**Orig. Year:** 12-017-002-10

**Term Year:** 2018

**SLR:** 12-017-002-10

**Administration:** (2)

This project will be complete and fully expended by the end of the current fiscal year.

**ABS project information from Final FY13 in SB 160 Ch. 17**

**Begin:** 7/1/2012 **End:** 6/30/2017

**HD:** Statewide (HD 1-40) **Grant:** Not Applicable

### Division of Motor Vehicles - Driver Knowledge Testing System (54040)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue</th>
<th>Estimated Revenues</th>
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<th>Current</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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<td>92,888.55</td>
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</tbody>
</table>

**Contact:** Maria Thompson (907) 269-5574

**Orig. Year:** 12-017-002-18

**Term Year:** 2018

**SLR:** 12-017-002-18

**Administration:** (2)

This project is on-going. The software package has been completed, but additional work is being done by the contractor to address software compatibility with our equipment and correction of run errors. Final work is anticipated to be completed by 6/30/2018. The remaining authorization is needed for project completion.

**ABS project information from Final FY13 in SB 160 Ch. 17**

**Begin:** 7/1/2012 **End:** 6/30/2017

**HD:** Statewide (HD 1-40) **Grant:** Not Applicable

### Enterprise Technology System Bandwidth Improvement Project for Rural Sites (54176)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Estimated Revenues</th>
<th>Original Budget</th>
<th>Current</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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**Contact:** Selena Dobbs (907) 269-6718

**Orig. Year:** 12-017-002-24

**Term Year:** 2018

**SLR:** 12-017-002-24

**Administration:** (2)

This project is on-going. Hardware and circuit site upgrades are on-going/outstanding and anticipated to be completed by 6/30/2018. The remaining authorization is needed for project completion.

**ABS project information from Final FY13 in SB 160 Ch. 17**

**Begin:** 7/1/2012 **End:** 6/30/2017

**HD:** Statewide (HD 1-40) **Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Enterprise Technology System Bandwidth Monitoring Toolset (54187)

<table>
<thead>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year: 2013</th>
<th>Estimated Revenues</th>
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<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

This project is on-going. Finalization of the WAN refresh project is on-going and anticipated to be completed by 09/30/2018. The remaining authorization is needed for project completion.

### Juneau - Repair State Office Building Parking Garage Phase 1 of 3 (54507)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year: 2013</th>
<th>Estimated Revenues</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
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<td>2,500,000.00</td>
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<td>2,500,000.00</td>
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</table>

This project is on-going. South garage renovation activities are ongoing/outstanding and anticipated to be completed by 6/30/2019. The remaining authorization is needed for project completion.

### Division General Services Public Building Fund Buildings Deferred Maintenance (54089)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year: 2013</th>
<th>Estimated Revenues</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>1147</td>
<td>6147 / 1147 PublicBldg (Other)</td>
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<td>1,004.43</td>
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</table>

This project is on-going. Court Plaza recladding, electronic locking improvements for all facilities, and Nome State Office Building diesel spill clean up and remediation activities are ongoing/outstanding and anticipated to be completed by 10/1/2019. The remaining authorization is needed for projects completion.

### Non-Public Building Fund Deferred Maintenance (54799)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year: 2013</th>
<th>Estimated Revenues</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<td>1004</td>
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</table>

This project is nearly completed. Front door upgrades to the Geologic Materials Center remain and should be completed by 2/1/2018.

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Alaska Rural Communication System - Digital Conversion (56625)

**IRIS AR Type:** A799  
**SLR:** 13-016-002-10  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Cheryl Lowenstein (907) 269-4744

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

This project is on-going. Deployment activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

### General Services American’s with Disabilities Act (ADA) Improvements - Multiple Locations (56597)

**IRIS AR Type:** A800  
**SLR:** 13-016-002-13  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Melissa Hurley (907) 465-1474

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Encumbrances</th>
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</table>

This project is on-going. Expansion of hallway in the Alaska Office Building is ongoing/outstanding and anticipated to be completed by 12/31/2018. The remaining authorization is needed for project completion.

### General Services Douglas Island Building Year 2 of 2 (54483)

**IRIS AR Type:** A801  
**SLR:** 13-016-002-18  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Melissa Hurley (907) 465-1474

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

This project is on-going. Work is nearly completed. The remaining authorization is needed for project completion, estimated to be 9/1/2018.

### General Services Nome State Office Building and Courthouse (54681)

**IRIS AR Type:** A802  
**SLR:** 13-016-002-21  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Melissa Hurley (907) 465-1474

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td>2,966,589.23</td>
<td>127,151.93</td>
<td>158,428.84</td>
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</table>

This project is on-going. Diesel spill clean up and remediation is ongoing/outstanding and anticipated to be completed by 10/1/2019. Work can only be done during summer months due to weather conditions. The remaining authorization is needed for project completion.

### Retirement and Benefits Policy Automation (56601)

**IRIS AR Type:** A806  
**SLR:** 13-000-003-06  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Ajay Desai (907) 465-4471

<table>
<thead>
<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
<td>1097</td>
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<td>7,100.00</td>
<td>7,100.00</td>
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<td>90,600.00</td>
</tr>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
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IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year: 2014</th>
<th>Term Year: 2020</th>
<th>Contact: Melissa Hurley (907) 465-1474</th>
<th>Administration (2)</th>
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</thead>
<tbody>
<tr>
<td>3302</td>
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Total: 0.00 0.00 0.00 880,000.00 0.00 880,000.00 0.00 0.00 880,000.00

This project is in the design phase with an estimated start date still to be determine. Estimated project completion date is anticipated to be 06/30/2020.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

General Services Public Building Fund Buildings Deferred Maintenance (54089)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year: 2014</th>
<th>Term Year: 2020</th>
<th>Contact: Melissa Hurley (907) 465-1474</th>
<th>Administration (2)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
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<td>6147 / 1147 PublicBldg (Other)</td>
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<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
</tbody>
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Total: 0.00 0.00 0.00 6,250,000.00 0.00 6,250,000.00 0.00 0.00 6,250,000.00

This project is on-going. Court Plaza recladding and all building electronic locking improvements are ongoing/outstanding and anticipated to be completed by 6/30/2020. The remaining funding will be used to address the deferred maintenance backlog.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

General Services Non-Public Building Fund Deferred Maintenance (54799)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year: 2014</th>
<th>Term Year: 2019</th>
<th>Contact: Melissa Hurley (907) 465-1474</th>
<th>Administration (2)</th>
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<tbody>
<tr>
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<td>326,866.07 8,115.50 432,018.43</td>
</tr>
</tbody>
</table>

This project is on-going. Geological Materials Center front door replacement and NPBFI facilities electronic locking system upgrades are ongoing/outstanding and anticipated to be completed by 6/30/2019. The remaining authorization is needed for these and other project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### IRIS data as of 11/05/2017

#### Enterprise Technology Services - UPS Replacement for Juneau Data Center (58322)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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</tr>
</tbody>
</table>

This project is on-going. Replacement of failed UPS batteries are on-going/anticipated to be completed by 1/31/2018. The remaining authorization is needed for project completion.


#### Motor Vehicle - Replace Outdated Information Technology Infrastructure (58240)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Actual Expenses</th>
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</thead>
<tbody>
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<td>900,000.00</td>
<td>0.00</td>
<td>900,000.00</td>
<td>0.00</td>
<td>900,000.00</td>
<td>897,468.06</td>
<td>582.00</td>
<td>1,949.94</td>
</tr>
</tbody>
</table>

This project will be complete and fully expended by the end of the current fiscal year.


#### Motor Vehicle - Real-Time Driving Records (58168)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5005 / 1005 GF/Prgm (DGF)</td>
<td>0.00</td>
<td>350,000.00</td>
<td>0.00</td>
<td>350,000.00</td>
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<td>350,000.00</td>
<td>349,951.00</td>
<td>49.00</td>
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</tr>
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</table>

This project is complete.


#### General Services Public Building Fund Buildings Deferred Maintenance (54089)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1147</td>
<td>6147 / 1147 PublicBldg (Other)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>2,155,093.10</td>
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</table>

This project is on-going. Recladding, remodel and replacing standby generators, transformers, and transfer switches are among the ongoing/anticipated projects and are anticipated to be completed by 6/30/2019. The remaining funding will be used to address the deferred maintenance backlog.


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released January 30, 2018

State of Alaska

Office of Management and Budget
### General Services Non-Public Building Fund Deferred Maintenance (54799)

<table>
<thead>
<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Reserve</th>
<th>Current Budget</th>
<th>Current Expenses</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
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</table>

This project is on-going. Tenant improvements and roof replacement activities are ongoing/outstanding and anticipated to be completed by 6/30/2019. The remaining authorization is needed for project completion.


### State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 5 of 5 (54183)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Reserve</th>
<th>Current Budget</th>
<th>Current Expenses</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>3,000,000.00</td>
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<td>3,000,000.00</td>
<td>1,009,566.26</td>
<td>20,280.40</td>
<td>1,970,153.34</td>
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</tr>
</tbody>
</table>

This project is on-going. Planning, procurement and implementation activities are on-going/outstanding and anticipated to be completed by 6/30/2019. The remaining authorization is needed for project completion.


### General Services Public Building Fund Buildings Deferred Maintenance (49602)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Reserve</th>
<th>Current Budget</th>
<th>Current Expenses</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1147</td>
<td>6147 / 1147 PublicBldg (Other)</td>
<td>0.00</td>
<td>0.00</td>
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This project is on-going. Court Plaza recladding activities are on-going/outstanding and anticipated to be completed by 6/30/2020. The remaining funding will be used to address the deferred maintenance backlog.

ABS project information from Final FY16 in SB26 Ch38  Begin: 7/1/2015  End: 6/30/2020  HD: Statewide (HD 1-40)  Grant: Not Applicable

### Alaska Land Mobile Radio System (54931)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Reserve</th>
<th>Current Budget</th>
<th>Current Expenses</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>1,000,000.00</td>
<td>0.00</td>
<td>1,000,000.00</td>
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<td>352,166.68</td>
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</table>

This project is on-going. Fairbanks AST dispatch console activities are on-going/outstanding and anticipated to be completed by 07/31/2018. The remaining authorization is needed for project completion.


---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  Released January 30, 2018
Office of Management and Budget  Page 11 of 673
### Reapprop for Alaska Land Mobile Radio System - Est $1,274,571 (61067)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

This project is on-going. Fairbanks AST dispatch console activities are on-going/ongoing and anticipated to be completed by 07/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2

Begin: 6/30/2016  End: 6/30/2020

HD: Statewide (HD 1-40)  Grant: Not Applicable

### General Services Public Building Fund Buildings Deferred Maintenance (49602)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1147</td>
<td>6147 / 1147 PublicBldg (Other)</td>
<td>0.00</td>
<td>0.00</td>
<td>4,000,000.00</td>
<td>0.00</td>
<td>4,000,000.00</td>
<td>627,493.41</td>
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</table>

This project is on-going. Court Plaza recladding is ongoing/ongoing and anticipated to be completed by 6/30/2021. The remaining funding will be used to address the deferred maintenance backlog.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016  End: 6/30/2021

HD: Statewide (HD 1-40)  Grant: Not Applicable

### Reapprop for Alaska Land Mobile Radio System - NTE $3,000,000 (54931)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>3,000,000.00</td>
<td>0.00</td>
<td>3,000,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>3,000,000.00</td>
<td></td>
</tr>
</tbody>
</table>

This authorization became effective in FY2017. Significant, on-going project activity is estimated to begin by 04/04/2018.

ABS project information from Final FY17 Supps in SB23 Ch1

Begin: 6/30/2017  End: 6/30/2021

HD: Statewide (HD 1-40)  Grant: Not Applicable

### General Services Public Building Fund Buildings Deferred Maintenance (49602)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1147</td>
<td>6147 / 1147 PublicBldg (Other)</td>
<td>0.00</td>
<td>0.00</td>
<td>4,500,000.00</td>
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</table>

This project is on-going. Atwood supply fan replacement, Court Plaza recladding, and Juneau State Office Building transformer replacement projects are among projects being funded and are on-going/ongoing. All are anticipated to be completed by or before 6/30/2022. The remaining funding will be used to address the deferred maintenance backlog.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017  End: 6/30/2022

HD: Statewide (HD 1-40)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Capital Appropriation Status Report (1634)

**Alaska Land Mobile Radio System (54931)**

**IRIS AR Type:** A182  
**SLR:** 17-001-002-10  
**Orig. Year:** 2018  
**Term Year:** 2022  
**Contact:** Scott Stormo (907) 269-5773  
**Administration:** (2)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>3200</td>
<td>6243 / 1243 SBR (UGF)</td>
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<td>0.00</td>
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<td>0.00</td>
<td>1,534,600.00</td>
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<td>0.00</td>
<td>1,534,600.00</td>
</tr>
</tbody>
</table>

This authorization became effective in FY2018. Significant, on-going project activity is estimated to begin by 04/04/2018.

**Case Management Database System (41804)**

**IRIS AR Type:** A183  
**SLR:** 17-001-002-12  
**Orig. Year:** 2018  
**Term Year:** 2022  
**Contact:** Shannon Tetlow (907) 334-2629  
**Administration:** (2)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>3200</td>
<td>6243 / 1243 SBR (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>0.00</td>
<td>665,000.00</td>
<td>0.00</td>
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<td>665,000.00</td>
</tr>
</tbody>
</table>

Contract documents are in process. The project is anticipated to be complete by 11/30/2018.

**Replacement of Pension and Benefits System Hardware (61673)**

**IRIS AR Type:** A184  
**SLR:** 17-001-002-17  
**Orig. Year:** 2018  
**Term Year:** 2022  
**Contact:** Ajay Desai (907) 465-4471  
**Administration:** (2)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>0.00</td>
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<td>82,500.00</td>
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<tr>
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<td>87,700.00</td>
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<td>500,000.00</td>
</tr>
</tbody>
</table>

This project is on-going. Equipment configuration and procurement activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1  
**Begin:** 7/1/2017  
**End:** 6/30/2022  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**  
**Office of Management and Budget**  
**Released January 30, 2018**  
**Page 13 of 673**
IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>EXXON Valdez Oil Spill Settlement Claim</th>
</tr>
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<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> W06B</td>
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<tr>
<td><strong>SLR:</strong> 06-082-143-23</td>
</tr>
<tr>
<td><strong>Orig. Year:</strong> 2006</td>
</tr>
<tr>
<td><strong>Term Year:</strong> 2019</td>
</tr>
<tr>
<td><strong>Contact:</strong> Dan Spencer, Administrative Services Director</td>
</tr>
<tr>
<td><strong>Law (3)</strong></td>
</tr>
<tr>
<td><strong>Unobligated</strong></td>
</tr>
<tr>
<td><strong>Fund</strong></td>
</tr>
<tr>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
</tr>
<tr>
<td><strong>Balance</strong></td>
</tr>
<tr>
<td><strong>Forward</strong></td>
</tr>
<tr>
<td><strong>Estimated Revenues</strong></td>
</tr>
<tr>
<td><strong>Original Budget</strong></td>
</tr>
<tr>
<td><strong>Revenue</strong></td>
</tr>
<tr>
<td><strong>Collected</strong></td>
</tr>
<tr>
<td><strong>Revenue</strong></td>
</tr>
<tr>
<td><strong>Actual Expenses</strong></td>
</tr>
<tr>
<td><strong>Encumbrances</strong></td>
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</tr>
<tr>
<td><strong>Fund</strong></td>
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<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
</tr>
<tr>
<td><strong>Balance</strong></td>
</tr>
<tr>
<td><strong>Forward</strong></td>
</tr>
<tr>
<td><strong>Estimated Revenues</strong></td>
</tr>
<tr>
<td><strong>Original Budget</strong></td>
</tr>
<tr>
<td><strong>Revenue</strong></td>
</tr>
<tr>
<td><strong>Collected</strong></td>
</tr>
<tr>
<td><strong>Revenue</strong></td>
</tr>
<tr>
<td><strong>Current Budget</strong></td>
</tr>
<tr>
<td><strong>Actual Expenses</strong></td>
</tr>
<tr>
<td><strong>Encumbrances</strong></td>
</tr>
<tr>
<td><strong>Unobligated</strong></td>
</tr>
<tr>
<td><strong>Fund</strong></td>
</tr>
<tr>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
</tr>
<tr>
<td><strong>Balance</strong></td>
</tr>
<tr>
<td><strong>Forward</strong></td>
</tr>
<tr>
<td><strong>Estimated Revenues</strong></td>
</tr>
<tr>
<td><strong>Original Budget</strong></td>
</tr>
<tr>
<td><strong>Revenue</strong></td>
</tr>
<tr>
<td><strong>Collected</strong></td>
</tr>
<tr>
<td><strong>Revenue</strong></td>
</tr>
<tr>
<td><strong>Current Budget</strong></td>
</tr>
<tr>
<td><strong>Actual Expenses</strong></td>
</tr>
<tr>
<td><strong>Encumbrances</strong></td>
</tr>
<tr>
<td><strong>Unobligated</strong></td>
</tr>
</tbody>
</table>

The Department of Law elected not to engage in a re-opener of the Exxon-Valdez oil spill litigation in FY2016, which lead to a decision by the court to lift protections on record material related to the case. In FY2018 the department began a project to review, evaluate and dispose of thousands of boxes of record material in accordance with applicable retention schedules. The department anticipates completing this project by 06/30/2019 with the balance of the authorization.

**Law Office Security Improvements (41865)**

**IRIS AR Type:** W07A

<table>
<thead>
<tr>
<th><strong>SLR:</strong> 06-082-075-06</th>
<th><strong>Orig. Year:</strong> 2007</th>
<th><strong>Term Year:</strong> 2018</th>
<th><strong>Contact:</strong> Dan Spencer, Administrative Services Director</th>
<th><strong>Law (3)</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
<td><strong>Balance</strong></td>
<td><strong>Forward</strong></td>
<td><strong>Estimated Revenues</strong></td>
</tr>
<tr>
<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
<td><strong>Balance</strong></td>
<td><strong>Forward</strong></td>
<td><strong>Estimated Revenues</strong></td>
</tr>
<tr>
<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
<td><strong>Balance</strong></td>
<td><strong>Forward</strong></td>
<td><strong>Estimated Revenues</strong></td>
</tr>
</tbody>
</table>

The department has engaged in multiple office consolidations and relocations in the last few years. The remaining balance of funds will be required to bring these new spaces into compliance with basic safety and security measures, such as key card access, video monitoring, and active shooter protection. The department anticipates completing this project by 06/30/2018 with the balance of the authorization.

**Information Technology Projects (51785)**

**IRIS AR Type:** W12A

<table>
<thead>
<tr>
<th><strong>SLR:</strong> 11-005-087-25</th>
<th><strong>Orig. Year:</strong> 2012</th>
<th><strong>Term Year:</strong> 2019</th>
<th><strong>Contact:</strong> Dan Spencer, Administrative Services Director</th>
<th><strong>Law (3)</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
<td><strong>Balance</strong></td>
<td><strong>Forward</strong></td>
<td><strong>Estimated Revenues</strong></td>
</tr>
<tr>
<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
<td><strong>Balance</strong></td>
<td><strong>Forward</strong></td>
<td><strong>Estimated Revenues</strong></td>
</tr>
<tr>
<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
<td><strong>Balance</strong></td>
<td><strong>Forward</strong></td>
<td><strong>Estimated Revenues</strong></td>
</tr>
</tbody>
</table>

The Civil Division is working on a variety of hardware and software procurements to maximize efficiency and utility with the ProLaw case management system. These projects include updating ProLaw to interface with IRIS, enhance reporting abilities from ProLaw, expanding telecommunications systems to reduce travel for court appearances, and updating equipment to meet these needs. The department anticipates completing this project by 06/30/2019 with the balance of the authorization.

**Electronic Data Sharing (56509)**

**IRIS AR Type:** W14A

<table>
<thead>
<tr>
<th><strong>SLR:</strong> 13-016-069-07</th>
<th><strong>Orig. Year:</strong> 2014</th>
<th><strong>Term Year:</strong> 2019</th>
<th><strong>Contact:</strong> Dan Spencer, Administrative Services Director</th>
<th><strong>Law (3)</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
<td><strong>Balance</strong></td>
<td><strong>Forward</strong></td>
<td><strong>Estimated Revenues</strong></td>
</tr>
<tr>
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</tr>
<tr>
<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
<td><strong>Balance</strong></td>
<td><strong>Forward</strong></td>
<td><strong>Estimated Revenues</strong></td>
</tr>
</tbody>
</table>

The department continues to work with the court system to implement an interface for all documents and scheduling in criminal cases and working with over 20 law enforcement agencies to obtain reports via interfaces. Substantial progress has been made but the court system interface and several law enforcement interfaces will not be completed until FY2019. The department anticipates completing this project by 06/30/2019 with the balance of the authorization.

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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## New Case Management System (56972)

**IRIS AR Type:** W14B  
**SLR:** 13-016-069-09  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Dan Spencer, Administrative Services Director  
**Law:** (3)

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<th>Revenue Collected</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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</table>

The initial version of the system has been deployed and is continuing to be refined. The department is working on providing prosecutors access to the system in courtrooms and working with the vendor to build customized reports. Access and utilization requires coordination with the Office of Information Technology, Alaska Court System, multiple vendors, and numerous law enforcement agencies. The department anticipates completing this project by 06/30/2019 with the balance of the authorization.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

## AHFC Bethel Community Room and Shop (45384)

**IRIS AR Type:** R236  
**SLR:** 08-029-156-07  
**Orig. Year:** 2009  
**Term Year:** 2018  
**Contact:** Les Campbell (907) 330-8356  
**Revenue:** (4)

<table>
<thead>
<tr>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</table>

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

**ABS project information from Final FY09 Ch 29 SLA08**  
**Begin:** 7/1/2008  
**End:** 6/30/2013  
**HD:** Bethel (HD 38)  
**Grant:** Not Applicable

## AHFC Competitive Grants for Public Housing (6350)

**IRIS AR Type:** R238  
**SLR:** 08-029-156-12  
**Orig. Year:** 2009  
**Term Year:** 2018  
**Contact:** Les Campbell (907) 330-8356  
**Revenue:** (4)

<table>
<thead>
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<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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<td>732,127.00</td>
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<td>9,442.00</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

**ABS project information from Final FY09 Ch 29 SLA08**  
**Begin:** 7/1/2008  
**End:** 6/30/2013  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

## AHFC Public Housing Software Replacement Project (45379)

**IRIS AR Type:** R252  
**SLR:** 08-029-157-19  
**Orig. Year:** 2009  
**Term Year:** 2020  
**Contact:** Les Campbell (907) 330-8356  
**Revenue:** (4)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
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<th>Original Budget</th>
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<td>1004</td>
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This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

**ABS project information from Final FY09 Ch 29 SLA08**  
**Begin:** 7/1/2008  
**End:** 6/30/2013  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*  

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### AHFC State Energy Program Special Projects (32526)

<table>
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<th>Revenue</th>
<th>Estimated Revenues*</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
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<th>Unobligated</th>
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<td>08-029-157-25</td>
<td>2009</td>
<td>2018</td>
<td>Les Campbell (907) 330-8356</td>
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<td>150,000.00</td>
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</table>

The project is complete and will be closed by 6/30/2018.

### AHFC Statewide Energy Improvements (45388)

<table>
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<th>Unobligated</th>
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<td>Les Campbell (907) 330-8356</td>
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This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

### AHFC Federal and Other Competitive Grants (6348)

<table>
<thead>
<tr>
<th>Fund</th>
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<td>2018</td>
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This project will be complete and fully expended by 6/30/2018.

### AHFC San Roberto Redevelopment ORIG10

<table>
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<th>Term Year</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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<td>2018</td>
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</table>

The project is complete. Project is a reappropriation of AR 16242, 16075, 16076, and 16069.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Capital Appropriation Status Report (1634)

### IRIS data as of 11/05/2017

#### MH AHFC Homeless Assistance Program (45390)
- **IRIS AR Type:** R293
- **SLR:** - -  
- **Or. Year:** 2011  
- **Term Year:** 2018  
- **Contact:** Les Campbell (907) 330-8356

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Forward</th>
<th>Revenue Collected</th>
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</thead>
<tbody>
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<td>3,350,000.00</td>
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</tr>
<tr>
<td>1004</td>
<td>5140 / 1140 AIDEA Div (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>3,000,000.00</td>
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<td>3,000,000.00</td>
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<tr>
<td>1004</td>
<td>6037 / 1037 GF/MH (UGF)</td>
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</tr>
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</table>

The project is complete and can be closed.

**ABS project information from Final FY11 Ch.42 Mental Health**
- **Begin:** 7/1/2010  
- **End:** 6/30/2015  
- **HD:** Statewide (HD 1-40)  
- **Grant:** Not Applicable

### Permanent Fund Dividend Master Phone Queue (48739)
- **IRIS AR Type:** R304
- **SLR:** 10-043-033-22

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1050</td>
<td>6050 / 1050 PFD Fund (Other)</td>
<td>0.00</td>
<td>0.00</td>
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</table>

This project is on-going, and we anticipate spending $55,000 on project expenditures with a completion date of 9/1/2018. The remaining authorization is needed for project completion.

**ABS project information from Final FY11 in SB230 Ch. 43**
- **Begin:** 7/1/2010  
- **End:** 6/30/2015  
- **HD:** Statewide (HD 1-40)  
- **Grant:** Not Applicable

### AHFC Federal and Other Competitive Grants (6348)
- **IRIS AR Type:** R311
- **SLR:** 10-043-034-14

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</thead>
<tbody>
<tr>
<td>1004</td>
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<td>0.00</td>
<td>0.00</td>
<td>1,088,191.00</td>
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<td>1,911,809.00</td>
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<td>1,500,000.00</td>
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<tr>
<td><strong>Total:</strong></td>
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<td>0.00</td>
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<td>1,088,191.00</td>
<td>4,500,000.00</td>
<td>760,803.00</td>
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<td>2,588,191.00</td>
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<td>1,911,809.00</td>
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</tbody>
</table>

The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

**ABS project information from Final FY11 in SB230 Ch. 43**
- **Begin:** 7/1/2010  
- **End:** 6/30/2015  
- **HD:** Statewide (HD 1-40)  
- **Grant:** Not Applicable

### AHFC Housing and Urban Development Federal HOME Grant (6347)
- **IRIS AR Type:** R314
- **SLR:** 10-043-034-23

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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>3,500,000.00</td>
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<td>0.00</td>
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<tr>
<td>1004</td>
<td>5139 / 1139 AHFC Div (UGF)</td>
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<td>0.00</td>
<td>750,000.00</td>
<td>750,000.00</td>
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<td>750,000.00</td>
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<tr>
<td><strong>Total:</strong></td>
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<td>0.00</td>
<td>0.00</td>
<td>3,500,000.00</td>
<td>4,250,000.00</td>
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</table>

The project is complete and can be closed.

**ABS project information from Final FY11 in SB230 Ch. 43**
- **Begin:** 7/1/2010  
- **End:** 6/30/2015  
- **HD:** Statewide (HD 1-40)  
- **Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### IRIS AR Type: R315  
**AHFC San Roberto Redevelopment (48811)**

<table>
<thead>
<tr>
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<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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<td>0.00</td>
<td>7,500,000.00</td>
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<td>0.00</td>
<td>7,500,000.00</td>
</tr>
<tr>
<td>1004</td>
<td>5139 / 1139 AHFC Div (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>2,208,504.00</td>
<td>2,208,504.00</td>
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<td>2,208,504.00</td>
<td>2,046,757.00</td>
<td>161,747.00</td>
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<td><strong>Total:</strong>       </td>
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<td>7,500,000.00</td>
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</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

### IRIS AR Type: R319  
**AHFC Statewide ADA Improvements (45389)**

<table>
<thead>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5139 / 1139 AHFC Div (UGF)</td>
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<td>500,000.00</td>
<td>500,000.00</td>
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<td>500,000.00</td>
<td>454,255.00</td>
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</table>

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

### IRIS AR Type: R320  
**AHFC Statewide Project Improvements (40068)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5139 / 1139 AHFC Div (UGF)</td>
<td>0.00</td>
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<td>2,000,000.00</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

### IRIS AR Type: R322  
**AHFC Weatherization Program (50683)**

<table>
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<tr>
<th>Fund</th>
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<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>0.00</td>
<td>1,158,613.00</td>
<td>3,000,000.00</td>
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<td>0.00</td>
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<td>9,329.00</td>
<td>1,944,078.00</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

*Released January 30, 2018  
Office of Management and Budget
## MH AHFC Beneficiary and Special Needs Housing (6360)
### IRIS AR Type: R331

<table>
<thead>
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<th>Fund</th>
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<th>Forward</th>
<th>Revenue</th>
<th>Collected</th>
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<th>Actual Expenses</th>
<th>Estimated Revenues</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
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<td>0.00</td>
<td>14,086.00</td>
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<td>14,086.00</td>
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</table>

The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 Mental Health Ch. 4 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

### Permanent Fund Dividend Division Computer Replacement Project - Phase 5 (42933)

**IRIS AR Type: R338**

<table>
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<th>Fund</th>
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<th>Revenue</th>
<th>Collected</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Estimated Revenues</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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</table>

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch. 5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

### Tax Revenue Management System (52485)

**IRIS AR Type: R340**

<table>
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<th>Revenue</th>
<th>Collected</th>
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<th>Original Budget</th>
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<th>Actual Expenses</th>
<th>Estimated Revenues</th>
<th>Encumbrances</th>
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<td>(375.00)</td>
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</table>

This project is ongoing. Activities include system development, testing, implementation, and verification in the production environment. We anticipate these activities to be completed by June 30, 2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch. 5 Begin: 7/1/2011 End: 7/1/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

### AHFC Building System Replacement Program (47069)

**IRIS AR Type: R341**

<table>
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<th>Revenue</th>
<th>Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Estimated Revenues</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5139 / 1139 AHFC Div (UGF)</td>
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<td>120,224.00</td>
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</table>

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch. 5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

### AHFC Competitive Grants for Public Housing (6350)

**IRIS AR Type: R342**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue</th>
<th>Collected</th>
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<th>Actual Expenses</th>
<th>Estimated Revenues</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>750,000.00</td>
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<td>750,000.00</td>
<td>360,403.00</td>
<td>157,650.00</td>
<td>231,947.00</td>
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</tr>
</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**State of Alaska**

*Office of Management and Budget*

**Released January 30, 2018**

Page 19 of 673
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year:</th>
<th>Term Year:</th>
<th>Contact: Les Campbell (907) 330-8356</th>
<th>Revenue (4)</th>
</tr>
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<tr>
<td></td>
<td></td>
<td>2012</td>
<td>2019</td>
<td></td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
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<th>Contact: Les Campbell (907) 330-8356</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

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ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

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The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

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<th>Revenue (4)</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### AHFC Housing and Urban Development Federal HOME Grant (6347)

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ABS project information from Final FY12 in SB46 Ch.5


### AHFC Security Systems Replacement/Upgrades (47068)

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ABS project information from Final FY12 in SB46 Ch.5


### AHFC Statewide ADA Improvements (45389)

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<th>Actual Expenses</th>
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This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5


### AHFC Statewide Project Improvements (40068)

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ABS project information from Final FY12 in SB46 Ch.5


### AHFC Supplemental Housing Development Program (6323)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 11/05/2017

**Capital Appropriation Status Report (1634)**

### AHFC Supplemental Housing Development Program (6323)
**IRIS AR Type:** R352  
**SLR:** 11-005-099-05  
**Contact:** Les Campbell (907) 330-8356

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### AHFC Teacher, Health and Public Safety Professionals Housing (49395)
**IRIS AR Type:** R354  
**SLR:** 11-005-099-10  
**Contact:** Les Campbell (907) 330-8356

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This project is complete and can be closed

### AHFC Weatherization Program (50683)
**IRIS AR Type:** R358  
**SLR:** 11-005-138-08  
**Contact:** Les Campbell (907) 330-8356

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The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

### AHFC Housing and Urban Development Federal HOME Grant (6347)
**IRIS AR Type:** R378  
**SLR:** 12-017-130-28  
**Contact:** Les Campbell (907) 330-8356

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## MH AHFC Beneficiary and Special Needs Housing (6360)

**IRIS AR Type:** R363  
**IRIS AR Type Code:** 12-016-013-26  
**Orig. Year:** 2013  
**Term Year:** 2018  
**Contact:** Les Campbell (907) 330-8356

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The project is complete and can be closed.

ABS project information from Final FY13 Mental Health Ch.16  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Child Support Services Case Management System Modernization Plan (54532)

**IRIS AR Type:** R367  
**IRIS AR Type Code:** 12-017-129-23  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Michelle Vuille (907) 465-2335

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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>440,451.94</td>
<td>639,548.06</td>
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<td>128,111.78</td>
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<td>6003 / 1003 G/F Match (UGF)</td>
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<td>428,691.51</td>
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<td>440,451.94</td>
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</table>

This project is on-going. System clean up is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Child Support Services Interactive Voice Response System Replacement (54531)

**IRIS AR Type:** R369  
**IRIS AR Type Code:** 12-017-129-30  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Michelle Vuille (907) 465-2335

### Revenue (4)

<table>
<thead>
<tr>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>62,567.51</td>
<td>89,232.49</td>
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<td>151,800.00</td>
<td>132,603.11</td>
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<tr>
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</table>

This project is close to being completed, but is on-going. There is a script that need to be written in order to complete the final changeover without causing problems for the rest of the state. With the sheer magnitude of the other system projects it is anticipated this can be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## AHFC Building System Replacement Program (47069)

**IRIS AR Type:** R371  
**IRIS AR Type Code:** 12-017-130-08  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Les Campbell (907) 330-8356

### Revenue (4)

<table>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
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</table>

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## AHFC Competitive Grants for Public Housing (6350)

**IRIS AR Type:** R372  
**SLR:** 12-017-130-11  
**Orig. Year:** 2013  
**Estimated Term Year:** 2019  
**Contact:** Les Campbell (907) 330-8356  

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<th>Forward</th>
<th>Revenue</th>
<th>Collected</th>
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<td>293,232.00</td>
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</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

## AHFC Energy Efficiency Monitoring Research (6351)

**IRIS AR Type:** R374  
**SLR:** 12-017-130-17  
**Orig. Year:** 2013  
**Estimated Term Year:** 2018  
**Contact:** Les Campbell (907) 330-8356  

<table>
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<th>Forward</th>
<th>Revenue</th>
<th>Collected</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Reserve</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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</tr>
</tbody>
</table>

The project is complete and can be closed.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

## AHFC Federal and Other Competitive Grants (6348)

**IRIS AR Type:** R375  
**SLR:** 12-017-130-20  
**Orig. Year:** 2013  
**Estimated Term Year:** 2019  
**Contact:** Les Campbell (907) 330-8356  

<table>
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<th>Forward</th>
<th>Revenue</th>
<th>Collected</th>
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<tbody>
<tr>
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</tbody>
</table>

This project contains grant funds that are partially encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

## AHFC Fire Protection Systems (47066)

**IRIS AR Type:** R376  
**SLR:** 12-017-130-23  
**Orig. Year:** 2013  
**Estimated Term Year:** 2018  
**Contact:** Les Campbell (907) 330-8356  

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Balance</th>
<th>Forward</th>
<th>Revenue</th>
<th>Collected</th>
<th>Estimated Revenues</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Reserve</th>
<th>Actual Expenses</th>
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</tr>
</thead>
<tbody>
<tr>
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</table>

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## AHFC Housing and Urban Development Capital Fund Program (6342)

<table>
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<tr>
<th>Fund</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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</table>

The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  

## AHFC Security Systems Replacement/Upgrades (47068)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  

## AHFC Statewide ADA Improvements (45389)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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</tr>
</thead>
<tbody>
<tr>
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<td>5139 / 1139 AHFC Div (UGF)</td>
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</table>

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  

## AHFC Statewide Project Improvements (40068)

<table>
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<tr>
<th>Fund</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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<td>1004</td>
<td>5139 / 1139 AHFC Div (UGF)</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  

## AHFC Supplemental Housing Development Program (6323)

<table>
<thead>
<tr>
<th>Fund</th>
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<tbody>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Orig. Year</th>
<th>Term Year</th>
<th>Contact: Les Campbell (907) 330-8356</th>
<th>Revenue (4)</th>
</tr>
</thead>
<tbody>
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<td>2019</td>
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</tr>
</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Term Year</th>
<th>Contact: Les Campbell (907) 330-8356</th>
<th>Revenue (4)</th>
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</thead>
<tbody>
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<td>4,225,403.00</td>
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The project is complete and can be closed.

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<th>Contact: Les Campbell (907) 330-8356</th>
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The project is complete and can be closed.

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The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Reapprop to AHFC for San Roberto and Mountain View development project - Est $9,764,000 (57838)

**IRIS AR Type:** R421  
**Revenue (4)**  
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2017  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Not Applicable

### Permanent Fund Dividend Division Computer Replacement Project - Phase 2 (56758)

**IRIS AR Type:** R002  
**Revenue (4)**  
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This project is on-going. Annual purchase of computers, UPS battery backs, and additional information technology equipment are required to maintain a fully functioning office. This project is on-going until all computers have cycled through the replacement schedule. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### MH: AHFC Beneficiary and Special Needs Housing (6360)

**IRIS AR Type:** R393  
**Revenue (4)**  
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 Mental Health Ch.15  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### MH: AHFC Homeless Assistance Program (45390)

**IRIS AR Type:** R394  
**Revenue (4)**  
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 Mental Health Ch.15  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Permanent Fund Dividend Division - Dividend Application Information System Software Conversion (56757)

**IRIS AR Type:** R399  
**SLR:** 13-016-076-08  
**Revenue (4)**

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This project is under construction. The PFD management team has been gathering the requirements necessary to solicit a Request for Proposal to obtain a contractor. The project is anticipated to be completed by 01/02/2021. The remaining authorization is needed for project completion.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### AHFC Building System Replacement Program (47069)

**IRIS AR Type:** R401  
**SLR:** 13-016-076-19  
**Revenue (4)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### AHFC Competitive Grants for Public Housing (6350)

**IRIS AR Type:** R402  
**SLR:** 13-016-076-22  
**Revenue (4)**

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The project is complete and can be closed.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### AHFC Federal and Other Competitive Grants (6348)

**IRIS AR Type:** R405  
**SLR:** 13-016-076-31  
**Revenue (4)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### AHFC Fire Protection Systems (47066)

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This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### AHFC Housing and Urban Development Capital Fund Program (6342)

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The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### AHFC Housing and Urban Development Federal HOME Grant (6347)

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</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>750,000.00</td>
<td>750,000.00</td>
<td>0.00</td>
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Total:  
0.00 | 3,289,898.00 | 3,350,000.00 | 4,100,000.00 | 60,102.00 | 3,350,000.00 | 3,409,898.00 | 0.00 | 60,102.00 |

This project will be complete and fully expended by 6/30/2018

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### AHFC Security Systems Replacement/Upgrades (47068)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
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<td>240,003.00</td>
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</tr>
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</table>

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### AHFC Senior Citizens Housing Development Program (6334)

**IRIS AR Type:** R410  
**SLR:** 13-016-077-14  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Les Campbell (907) 330-8356  
**Revenue (4)**  

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<th>Forward</th>
<th>Revenue</th>
<th>Collected</th>
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<th>Budget</th>
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<th>Actual</th>
<th>Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td></td>
<td>4,417,465.67</td>
<td>4,490,169.00</td>
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<td>4,417,465.67</td>
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<td>62,872.33</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### AHFC Statewide ADA Improvements (45389)

**IRIS AR Type:** R411  
**SLR:** 13-016-077-17  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Les Campbell (907) 330-8356  
**Revenue (4)**  

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<th>Revenue</th>
<th>Collected</th>
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<th>Actual</th>
<th>Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td></td>
<td>82,725.00</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### AHFC Statewide Project Improvements (40068)

**IRIS AR Type:** R412  
**SLR:** 13-016-077-19  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Les Campbell (907) 330-8356  
**Revenue (4)**  

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<th>Actual</th>
<th>Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<td>85,000.00</td>
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<td>1,000,000.00</td>
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<td>85,000.00</td>
<td>915,000.00</td>
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</table>

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### AHFC Supplemental Housing Development Program (6323)

**IRIS AR Type:** R413  
**SLR:** 13-016-077-21  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Les Campbell (907) 330-8356  
**Revenue (4)**  

<table>
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<th>Forward</th>
<th>Revenue</th>
<th>Collected</th>
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<th>Actual</th>
<th>Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>9,665,669.00</td>
<td>170,599.00</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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*State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
Page 30 of 673*
This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion. $5,731,924.88 was reappropriated ($4,950,000) to R16M and R16J ($781,924.88)

ABS project information from Final FY14 in SB 18 Ch. 16

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
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<td>926,896.00</td>
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</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## IRIS: AHFC Beneficiary and Special Needs Housing (6360)

**IRIS AR Type:** R423  
**SLR:** 14-017-013-18  
**Orig. Year:** 2015  
**Term Year:** 2020  
**Contact:** Les Campbell (907) 330-8356  

<table>
<thead>
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<th>Fund</th>
<th>Irrev Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>1,006,131.00</td>
<td>1,750,000.00</td>
<td>1,750,000.00</td>
<td>1,006,131.00</td>
<td>306,991.00</td>
<td>436,878.00</td>
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</tr>
</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

**ABS project information from Final FY15 Mental Health Ch 17**  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

## MH: AHFC Homeless Assistance Program (45390)

**IRIS AR Type:** R424  
**SLR:** 14-017-013-20  
**Orig. Year:** 2015  
**Term Year:** 2020  
**Contact:** Les Campbell (907) 330-8356  

<table>
<thead>
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<th>Fund</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
<td>1004</td>
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<td>6,300,000.00</td>
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<td>407,959.00</td>
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<td>850,000.00</td>
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<td>0.00</td>
<td>407,959.00</td>
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<tr>
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<td>0.00</td>
<td>7,170,647.00</td>
<td>8,000,000.00</td>
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<td>421,394.00</td>
<td>407,959.00</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

**ABS project information from Final FY15 Mental Health Ch 17**  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

## Child Support Services Computer Replacement Project Phase 5 (56759)

**IRIS AR Type:** R428  
**SLR:** 14-018-061-17  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Michelle Vuille (907) 465-2335  

<table>
<thead>
<tr>
<th>Fund</th>
<th>Irrev Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>89,879.63</td>
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<tr>
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</table>

This project is ongoing. We are still regularly upgrading computers based on a schedule and are anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY15 in SB119 Ch 18**  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

## Permanent Fund Dividend Division Computer Replacement Project - Phase 3 (56758)

**IRIS AR Type:** R429  
**SLR:** 14-018-061-19  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Michelle Vuille (907) 465-2335  

<table>
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<tr>
<th>Fund</th>
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<th>Revenue Collected</th>
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<td>130,000.00</td>
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This project is ongoing. Annual purchase of computers, UPS battery backs, and additional information technology equipment are required to maintain a fully functioning office. This project is on-going until all computers have cycled through the replacement schedule. The anticipated completion date is 6/30/2020. The remaining authorization is needed for project completion.

**ABS project information from Final FY15 in SB119 Ch 18**  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### AHFC Competitive Grants for Public Housing (6350)

**IRIS AR Type:** R430

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<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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</tr>
</thead>
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<tr>
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<td>750,000.00</td>
<td>750,000.00</td>
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<td>350,000.00</td>
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The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18


### AHFC Domestic Violence Rental Assistance Program (54796)

**IRIS AR Type:** R431

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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<td>1,999,585.00</td>
<td>415.00</td>
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</table>

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18


### AHFC Energy Efficiency Monitoring Research (6351)

**IRIS AR Type:** R432

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>730,059.00</td>
<td>750,000.00</td>
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This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18


### AHFC Federal and Other Competitive Grants (6348)

**IRIS AR Type:** R433

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<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>831,514.00</td>
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<td>81,920.00</td>
<td>2,695,674.00</td>
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</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget
Released January 30, 2018

Page 33 of 673
### AHFC Housing and Urban Development Capital Fund Program (6342)

**IRIS AR Type:** R434  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Revenue Collected:** 1,842,939.00  
**Estimated Revenues:** 3,200,000.00  
**Original Budget:** 1,072,968.00  
**Budget Reserve:** 3,200,000.00  
**Current Budget:** 1,842,999.00  
**Actual Expenses:** 52,087.00  
**Encumbrances:** 1,304,914.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### AHFC Housing and Urban Development Federal HOME Grant (6347)

**IRIS AR Type:** R435  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Revenue Collected:** 3,222,625.00  
**Estimated Revenues:** 3,750,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 3,750,000.00  
**Current Budget:** 3,222,625.00  
**Actual Expenses:** 315,923.00  
**Encumbrances:** 211,452.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### AHFC Senior Citizens Housing Development Program (6334)

**IRIS AR Type:** R436  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 4,144,365.00  
**Estimated Revenues:** 4,500,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 4,500,000.00  
**Current Budget:** 4,144,365.00  
**Actual Expenses:** 269,236.00  
**Encumbrances:** 86,399.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### AHFC Supplemental Housing Development Program (6323)

**IRIS AR Type:** R437  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 6,538,549.00  
**Estimated Revenues:** 7,000,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 7,000,000.00  
**Current Budget:** 6,574,856.00  
**Actual Expenses:** 425,144.00  
**Encumbrances:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
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This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>994,946.00</td>
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This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>1,463,587.00</td>
<td>1,500,000.00</td>
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This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 11/05/2017

**Capital Appropriation Status Report (1634)**

### Reapprop to Alaska Housing Finance Corporation for the Supplemental Housing Program - NTE $3,000,000 (6323)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>1,634,986.00</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch38  

### Reapprop to Department of Revenue for NSTAR re-platforming Project - Est $774,171 (61040)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>774,166.96</td>
<td>46,440.00</td>
<td>242,262.00</td>
<td>485,464.96</td>
<td>485,464.96</td>
</tr>
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</table>

This project is on-going. Conversion and scripting is on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2  

### Reapprop for AHFC Senior Citizens Housing Development Program - NTE $1,750,000 (6334)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
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<tbody>
<tr>
<td>1004</td>
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Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2020.

ABS project information from Final FY16 Supps in SB138 Ch2  

### Reapprop for AHFC Weatherization Program - NTE $4,950,000 (50683)

<table>
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<tr>
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<th>Revenue Collected</th>
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</thead>
<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>1,485,527.44</td>
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The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2  

### Affordable Housing Development Program (48811)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>1,020,199.00</td>
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The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38  

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**  
Office of Management and Budget

Released January 30, 2018  
Page 36 of 673
### IRIS data as of 11/05/2017

#### Capital Appropriation Status Report (1634)

**MH: AHFC Beneficiary and Special Needs Housing (6360)**

**IRIS AR Type: RHBS**

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 15-000-011-16</th>
<th>Orig. Year: 2016</th>
<th>Term Year: 2020</th>
<th>Contact: Les Campbell (907) 330-8356</th>
<th>Revenue (4)</th>
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<td>1004</td>
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Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2020.

ABS project information from Final FY16 in SB26 Ch38

- **Begin:** HD: Statewide (HD 1-40) Grant: Not Applicable
- **End:** 6/30/2020

**Cold Climate Housing Research Center (CCHRC) (6351)**

**IRIS AR Type: RHCC**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 15-000-006-14</th>
<th>Orig. Year: 2016</th>
<th>Term Year: 2019</th>
<th>Contact: Les Campbell (907) 330-8356</th>
<th>Revenue (4)</th>
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<tbody>
<tr>
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<td>5139 / 1139 AHFC Div (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
<td>500,000.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38

- **Begin:** HD: Statewide (HD 1-40) Grant: Not Applicable
- **End:** 6/30/2020

**Housing and Urban Development Federal HOME Grant (6347)**

**IRIS AR Type: RHDC**

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<th>Term Year: 2020</th>
<th>Contact: Les Campbell (907) 330-8356</th>
<th>Revenue (4)</th>
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</thead>
<tbody>
<tr>
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<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>750,000.00</td>
<td>466,527.00</td>
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Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2020.

ABS project information from Final FY16 in SB26 Ch38

- **Begin:** HD: Statewide (HD 1-40) Grant: Not Applicable
- **End:** 6/30/2020

**Federal and Other Competitive Grants (6348)**

**IRIS AR Type: RHFG**

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Orig. Year: 2016</th>
<th>Term Year: 2020</th>
<th>Contact: Les Campbell (907) 330-8356</th>
<th>Revenue (4)</th>
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</thead>
<tbody>
<tr>
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<td>3,000,000.00</td>
<td>3,000,000.00</td>
<td>1,059,481.00</td>
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<tr>
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<td>5139 / 1139 AHFC Div (UGF)</td>
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Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2020.

ABS project information from Final FY16 in SB26 Ch38

- **Begin:** HD: Statewide (HD 1-40) Grant: Not Applicable
- **End:** 6/30/2020

**MH: AHFC Homeless Assistance Program (45390)**

**IRIS AR Type: RHHA**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 15-000-011-18</th>
<th>Orig. Year: 2016</th>
<th>Term Year: 2021</th>
<th>Contact: Les Campbell (907) 330-8356</th>
<th>Revenue (4)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>4,663,204.00</td>
<td>6,000,000.00</td>
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<td>4,663,204.00</td>
</tr>
</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*

State of Alaska
Office of Management and Budget

Released January 30, 2018
Page 37 of 673
### IRIS data as of 11/05/2017

**Capital Appropriation Status Report (1634)**

#### MH: AHFC Homeless Assistance Program (45390)

**IRIS AR Type:** RHHA  
**SLR:** 15-000-011-18  
**Orig. Year:** 2016  
**Term Year:** 2021  
**Contact:** Les Campbell (907) 330-8356  
**Revenue (4):**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue</th>
<th>Estimated</th>
<th>Original</th>
<th>Budget</th>
<th>Reserve</th>
<th>Current</th>
<th>Actual</th>
<th>Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6037 / 1037 GF/MH (UGF)</td>
<td>0.00</td>
<td>850,000</td>
<td>850,000</td>
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<td>0.00</td>
<td>0.00</td>
<td>599,549.00</td>
<td>1,936,164.00</td>
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<tr>
<td>1092</td>
<td>6092 / 1092 MHTAAR (Other)</td>
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<td>25,451</td>
<td>850,000</td>
<td>850,000</td>
<td>0.00</td>
<td>250,451</td>
<td>599,549</td>
<td>0.00</td>
<td>0.00</td>
<td>1,936,164.00</td>
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</tr>
<tr>
<td><strong>Total:</strong></td>
<td>0.00</td>
<td>5,538,655</td>
<td>7,700,000</td>
<td>7,700,000</td>
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<td>7,700,000</td>
<td>5,763,655</td>
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<td>1,936,164.00</td>
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</tbody>
</table>

The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Competitive Grants for Public Housing (6350)

**IRIS AR Type:** RHPH  
**SLR:** 15-000-006-16  
**Orig. Year:** 2016  
**Term Year:** 2021  
**Contact:** Les Campbell (907) 330-8356  
**Revenue (4):**

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<th>Balance</th>
<th>Revenue</th>
<th>Estimated</th>
<th>Original</th>
<th>Budget</th>
<th>Reserve</th>
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<th>Actual</th>
<th>Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>267,462</td>
<td>750,000</td>
<td>750,000</td>
<td>0.00</td>
<td>750,000</td>
<td>267,462</td>
<td>0.00</td>
<td>482,538.00</td>
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<tr>
<td>1004</td>
<td>5139 / 1139 AHFC Div (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>350,000</td>
<td>350,000</td>
<td>0.00</td>
<td>350,000</td>
<td>38,193</td>
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<td>11,807.00</td>
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<td><strong>Total:</strong></td>
<td>0.00</td>
<td>267,462</td>
<td>1,100,000</td>
<td>1,100,000</td>
<td>0.00</td>
<td>1,100,000</td>
<td>605,655</td>
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<td>494,345.00</td>
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The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (60777)

**IRIS AR Type:** RHRA  
**SLR:** 15-000-006-24  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Les Campbell (907) 330-8356  
**Revenue (4):**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue</th>
<th>Estimated</th>
<th>Original</th>
<th>Budget</th>
<th>Reserve</th>
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<th>Actual</th>
<th>Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1180</td>
<td>6180 / 1180 Alcohol Fd (DGF)</td>
<td>0.00</td>
<td>127,747</td>
<td>1,500,000</td>
<td>1,500,000</td>
<td>0.00</td>
<td>1,500,000</td>
<td>127,747</td>
<td>1,372,253.00</td>
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</tr>
</tbody>
</table>

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Teacher, Health and Public Safety Professionals Housing (49395)

**IRIS AR Type:** RHTH  
**SLR:** 15-000-006-27  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Les Campbell (907) 330-8356  
**Revenue (4):**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue</th>
<th>Estimated</th>
<th>Original</th>
<th>Budget</th>
<th>Reserve</th>
<th>Current</th>
<th>Actual</th>
<th>Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5139 / 1139 AHFC Div (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>1,950,000</td>
<td>1,950,000</td>
<td>0.00</td>
<td>1,950,000</td>
<td>984,311</td>
<td>937,853.00</td>
<td>27,836.00</td>
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</tbody>
</table>

The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
**Housing and Urban Development Capital Fund Program (6342)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>0.00</td>
<td>2,500,000.00</td>
<td>2,500,000.00</td>
<td>443,229.00</td>
<td>2,500,000.00</td>
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<td>0.00</td>
<td>2,500,000.00</td>
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</tbody>
</table>

Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2020.

ABS project information from Final FY16 in SB26 Ch38  Begin:7/1/2015  End:6/30/2020  HD: Statewide (HD 1-40)  Grant: Not Applicable

**Weatherization Program (50683)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>1,427,443.00</td>
<td>1,500,000.00</td>
<td>1,500,000.00</td>
<td>0.00</td>
<td>1,500,000.00</td>
<td>1,427,443.00</td>
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<td>62,557.00</td>
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<tr>
<td>1004</td>
<td>5139 / 1139 AHFC Div (UGF)</td>
<td>0.00</td>
<td>4,391,400.00</td>
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<td>0.00</td>
<td>4,391,400.00</td>
<td>4,308,461.00</td>
<td>6,790.00</td>
<td>6,790.00</td>
<td>76,149.00</td>
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<tr>
<td>1004</td>
<td>5140 / 1140 AIDEA Div (UGF)</td>
<td>0.00</td>
<td>1,199,504.00</td>
<td>1,208,600.00</td>
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<td>1,208,600.00</td>
<td>1,199,504.00</td>
<td>0.00</td>
<td>0.00</td>
<td>9,096.00</td>
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Total: 0.00 2,626,947.00 7,100,000.00 7,100,000.00 0.00 7,100,000.00 6,935,408.00 6,790.00 157,802.00

The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38  Begin:7/1/2015  End:6/30/2020  HD: Statewide (HD 1-40)  Grant: Not Applicable

**NSTAR Re-platforming Project (61040)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>3,300,000.00</td>
<td>3,300,000.00</td>
<td>0.00</td>
<td>3,300,000.00</td>
<td>198,000.00</td>
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<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
<td>0.00</td>
<td>925,829.00</td>
<td>925,829.00</td>
<td>0.00</td>
<td>925,829.00</td>
<td>55,560.00</td>
<td>289,838.00</td>
<td>580,431.00</td>
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</table>

Total: 0.00 3,300,000.00 4,225,829.00 0.00 4,225,829.00 253,560.00 1,322,738.00 2,649,531.00

This project is on-going. Conversion and scripting is on-going and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2  Begin:7/1/2016  End:6/30/2021  HD: Statewide (HD 1-40)  Grant: Not Applicable

**Reprogramming costs to the Tax Revenue Management System and Revenue Online Portal (61580)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>1,200,000.00</td>
<td>1,200,000.00</td>
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<td>1,200,000.00</td>
<td>603,750.00</td>
<td>596,250.00</td>
<td>0.00</td>
<td></td>
</tr>
</tbody>
</table>

This project is ongoing. Activities include system development, testing, implementation, and verification in the production environment. We anticipate these activities to be completed by June 30, 2018. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2  Begin:7/1/2016  End:6/30/2021  HD: Statewide (HD 1-40)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### AHFC Cold Climate Housing Research Center (CCHRC) (6351)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Orig. Year: 2017</th>
<th>Term Year: 2019</th>
<th>Contact: Les Campbell (907) 330-8356</th>
<th>Revenue (4)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5139 / 1139 AHFC Div (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>1,000,000.00</td>
<td>0.00</td>
<td>$879,494.00</td>
</tr>
</tbody>
</table>

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

### AHFC Competitive Grants for Public Housing (6350)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Orig. Year: 2017</th>
<th>Term Year: 2021</th>
<th>Contact: Les Campbell (907) 330-8356</th>
<th>Revenue (4)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>0.00</td>
<td>750,000.00</td>
<td>0.00</td>
<td>$750,000.00</td>
</tr>
<tr>
<td>1004</td>
<td>5139 / 1139 AHFC Div (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>350,000.00</td>
<td>0.00</td>
<td>$105,865.00</td>
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</tbody>
</table>

Total: 0.00 0.00 1,100,000.00 0.00 244,135.00

This authorization became effective in the prior fiscal year. Funds are in the process of being awarded and committed to project activities.

### AHFC Facility Maintenance Program (6339)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Orig. Year: 2017</th>
<th>Term Year: 2021</th>
<th>Contact: Les Campbell (907) 330-8356</th>
<th>Revenue (4)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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Total: 0.00 0.00 5,000,000.00 5,000,000.00 2,448,365.00

This authorization became effective in the prior fiscal year. Funds are in the process of being awarded and committed to project activities.

### AHFC Federal and Other Competitive Grants (6348)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Orig. Year: 2017</th>
<th>Term Year: 2021</th>
<th>Contact: Les Campbell (907) 330-8356</th>
<th>Revenue (4)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>0.00</td>
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<td>0.00</td>
<td>$1,500,000.00</td>
</tr>
</tbody>
</table>

Total: 0.00 0.00 4,500,000.00 4,500,000.00 4,288,784.76

This authorization became effective in the prior fiscal year. Funds are in the process of being awarded and committed to project activities.

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Released January 30, 2018

State of Alaska

Office of Management and Budget
IRIS data as of 11/05/2017

**Capital Appropriation Status Report (1634)**

<table>
<thead>
<tr>
<th>AHFC Housing and Urban Development Capital Fund Program (6342)</th>
<th>Revenue (4)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> R17G</td>
<td><strong>SLR:</strong> 16-000-006-24</td>
</tr>
<tr>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
<td><strong>Balance</strong></td>
</tr>
<tr>
<td>Fund</td>
<td></td>
</tr>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpnts (Fed)</td>
</tr>
<tr>
<td>This authorization became effective in the prior fiscal year. Funds are in the process of being awarded and committed to project activities.</td>
<td></td>
</tr>
<tr>
<td>ABS project information from Final FY17 in SB138 Ch2</td>
<td><strong>Begin:</strong> 7/1/2016</td>
</tr>
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<table>
<thead>
<tr>
<th>AHFC Housing and Urban Development Federal HOME Grant (6347)</th>
<th>Revenue (4)</th>
</tr>
</thead>
<tbody>
<tr>
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</tr>
<tr>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
<td><strong>Balance</strong></td>
</tr>
<tr>
<td>Fund</td>
<td></td>
</tr>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpnts (Fed)</td>
</tr>
<tr>
<td>1004</td>
<td>5139 / 1139 AHFC Div (UGF)</td>
</tr>
<tr>
<td>Total:</td>
<td>0.00</td>
</tr>
<tr>
<td>This authorization became effective in the prior fiscal year. Funds are in the process of being awarded and committed to project activities.</td>
<td></td>
</tr>
<tr>
<td>ABS project information from Final FY17 in SB138 Ch2</td>
<td><strong>Begin:</strong> 7/1/2016</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (60777)</th>
<th>Revenue (4)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> R17I</td>
<td><strong>SLR:</strong> 16-000-006-28</td>
</tr>
<tr>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
<td><strong>Balance</strong></td>
</tr>
<tr>
<td>Fund</td>
<td></td>
</tr>
<tr>
<td>1180</td>
<td>6180 / 1180 Alcohol Fd (DGF)</td>
</tr>
<tr>
<td>This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.</td>
<td></td>
</tr>
<tr>
<td>ABS project information from Final FY17 in SB138 Ch2</td>
<td><strong>Begin:</strong> 7/1/2016</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>AHFC Senior Citizens Housing Development Program (6334)</th>
<th>Revenue (4)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> R17J</td>
<td><strong>SLR:</strong> 16-000-006-31</td>
</tr>
<tr>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
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<td>Fund</td>
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</tr>
<tr>
<td>1004</td>
<td>5108 / 1108 Stat Desig (Other)</td>
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<tr>
<td>This authorization became effective in the prior fiscal year. Funds are in the process of being awarded and committed to project activities.</td>
<td></td>
</tr>
<tr>
<td>ABS project information from Final FY17 in SB138 Ch2</td>
<td><strong>Begin:</strong> 7/1/2016</td>
</tr>
</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018
Page 41 of 673
### AHFC Supplemental Housing Development Program (6323)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 16-000-006-33</th>
<th>Orig. Year: 2017</th>
<th>Term Year: 2020</th>
<th>Contact: Les Campbell (907) 330-8356</th>
<th>Revenue (4)</th>
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<tbody>
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<td></td>
<td></td>
<td>Balance</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Current Budget</td>
</tr>
<tr>
<td>1004</td>
<td>5139 / 1139 AHFC Div (UGF)</td>
<td>0.00</td>
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</tbody>
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This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

**AHFC Teacher, Health and Public Safety Professionals Housing (49395)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 16-000-007-04</th>
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<th>Term Year: 2021</th>
<th>Contact: Les Campbell (907) 330-8356</th>
<th>Revenue (4)</th>
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<tbody>
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<td>Original Budget</td>
<td>Current Budget</td>
</tr>
<tr>
<td>1004</td>
<td>5108 / 1108 Stat Desig (Other)</td>
<td>0.00</td>
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<tr>
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<td>5139 / 1139 AHFC Div (UGF)</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
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<td><strong>2,300,000.00</strong></td>
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</table>

This authorization became effective in the prior fiscal year. Funds are in the process of being awarded and committed to project activities.

**AHFC Weatherization Program (50683)**

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 16-000-007-06</th>
<th>Orig. Year: 2017</th>
<th>Term Year: 2021</th>
<th>Contact: Les Campbell (907) 330-8356</th>
<th>Revenue (4)</th>
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</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Balance</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Current Budget</td>
</tr>
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</table>

This authorization became effective in the prior fiscal year. Funds are in the process of being awarded and committed to project activities.

**MH: AHFC Beneficiary and Special Needs Housing (6360)**

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<th>Term Year: 2021</th>
<th>Contact: Les Campbell (907) 330-8356</th>
<th>Revenue (4)</th>
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</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Balance</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Current Budget</td>
</tr>
<tr>
<td>1004</td>
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</table>

This authorization became effective in the prior fiscal year. Funds are in the process of being awarded and committed to project activities.

**MH: AHFC Homeless Assistance Program (45390)**

<table>
<thead>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 16-000-016-20</th>
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<th>Term Year: 2021</th>
<th>Contact: Les Campbell (907) 330-8356</th>
<th>Revenue (4)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Balance</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Current Budget</td>
</tr>
<tr>
<td>1004</td>
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<td>4,396,629.00</td>
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<tr>
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<td>0.00</td>
<td>850,000.00</td>
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</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**State of Alaska**

**Office of Management and Budget**

**Released January 30, 2018**

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## AHFC Homeless Assistance Program (45390)

**IRIS AR Type:** R170  
**Revenue (4)**

<table>
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<th>SLR: 16-000-016-20</th>
<th>Orig. Year: 2017</th>
<th>Term Year: 2021</th>
<th>Contact: Les Campbell (907) 330-8356</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1092</td>
<td>6092 / 1092 MHTAA (Other)</td>
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This authorization became effective in the prior fiscal year. Funds are in the process of being awarded and committed to project activities.

## AHFC Cold Climate Housing Research Center (CCHRC) (6351)

**IRIS AR Type:** R18C  
**Revenue (4)**

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Orig. Year: 2018</th>
<th>Term Year: 2022</th>
<th>Contact: Les Campbell (907) 330-8356</th>
<th>Original Budget</th>
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<th>Current Budget</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>5139 / 1139 AHFC Div (UGF)</td>
<td>0.00</td>
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This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

## AHFC Competitive Grants for Public Housing (6350)

**IRIS AR Type:** R18D  
**Revenue (4)**

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<th>Contact: Les Campbell (907) 330-8356</th>
<th>Original Budget</th>
<th>Estimated Revenues*</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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</tr>
</thead>
<tbody>
<tr>
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<td>0.00</td>
<td>750,000.00</td>
</tr>
<tr>
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This authorization became effective in the current fiscal year. Grant/Contract documents are in process.

## AHFC Federal and Other Competitive Grants (6348)

**IRIS AR Type:** R18F  
**Revenue (4)**

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<th>SLR: 17-001-007-08</th>
<th>Orig. Year: 2018</th>
<th>Term Year: 2022</th>
<th>Contact: Les Campbell (907) 330-8356</th>
<th>Original Budget</th>
<th>Estimated Revenues*</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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<td>13,700,000.00</td>
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<td>0.00</td>
<td>13,700,000.00</td>
</tr>
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<td>5139 / 1139 AHFC Div (UGF)</td>
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<td>1,500,000.00</td>
<td>0.00</td>
<td>1,500,000.00</td>
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</tbody>
</table>

This authorization became effective in the current fiscal year. Grant/Contract documents are in process.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### AHFC Housing and Urban Development Capital Fund Program (6342)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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This authorization became effective in the current fiscal year. Grant/Contract documents are in process.

ABS project information from Final FY18 in SB23 Ch1


### AHFC Housing and Urban Development Federal HOME Grant (6347)

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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
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<td>749,425.00</td>
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Total: 0.00 0.00 4,500,000.00 4,500,000.00 733,029.00 4,500,000.00 575.00 0.00 4,499,425.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY18 in SB23 Ch1


### AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (60777)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY18 in SB23 Ch1


### AHFC Senior Citizens Housing Development Program (6334)

<table>
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<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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This authorization became effective in the current fiscal year. Grant/Contract documents are in process.

ABS project information from Final FY18 in SB23 Ch1


### AHFC Supplemental Housing Development Program (6323)

<table>
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<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>3,000,000.00</td>
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</table>

This authorization became effective in the current fiscal year. Grant/Contract documents are in process.

ABS project information from Final FY18 in SB23 Ch1


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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<td>1,750,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,750,000.00</td>
</tr>
<tr>
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<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>1,500,000.00</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Service High School Renovation (49420)

**IRIS AR Type:** E11G  
**SLR:** 10-043-023-09  
**Orig. Year:** 2011  
**Term Year:** 2018  
**Contact:** Tim Mearig (907) 465-6906  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** School Major Maintenance Grant (AS 14.11.007)

### Abandoned School Site Assessments (51752)

**IRIS AR Type:** E12A  
**SLR:** 11-005-080-23  
**Orig. Year:** 2012  
**Term Year:** 2019  
**Contact:** Tim Mearig (907) 465-6906

<table>
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This project is on-going. Review of scope of work is in progress. Project is anticipated to be completed by 12/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 6/30/2016  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Stratton Library Roof and Siding Replacement (51756)

**IRIS AR Type:** E12B  
**SLR:** 11-005-080-29  
**Orig. Year:** 2012  
**Term Year:** 2019  
**Contact:** Patience Frederiksen (907) 465-2911

<table>
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This project is under construction. Removal of interior stairs and creating segmented, separate floors is pending. Final project completion will result in Sheldon Jackson Museum storage space on the top floor and rental space on the bottom floor. Renovation efforts are anticipated to be completed by 05/31/2018; project closeout is anticipated by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 6/30/2016  
**HD:** Sitka/Wrangell/Petersburg (HD 2)  
**Grant:** Not Applicable

### Arctic Village K-12 School Soil Remediation (51769)

**IRIS AR Type:** E12H  
**SLR:** 11-005-147-14  
**Orig. Year:** 2012  
**Term Year:** 2021  
**Contact:** Tim Mearig (907) 465-6906

<table>
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This project is on-going. Land farming activities are on-going/outstanding and anticipated to be completed by 12/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 6/30/2016  
**HD:** Interior Villages (HD 6)  
**Grant:** School Major Maintenance Grant (AS 14.11.007)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
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This project was halted due to school closure and project close-out is estimated to be complete by 06/30/2018. Since the work related to school closure is not eligible for a major maintenance fund grant, a separate appropriation of $2.8 million for school closure costs is necessary, either as a reappropriation, or as a stand-alone new capital budget request item. The remaining lapse amount will be reallocated by the department to another project per AS 14.11.015(b) and (c).

ABS project information from Final FY12 in SB46 Ch.5
Begin: 7/1/2011
End: 6/30/2016
HD: Bering Straits (HD 39) Grant: School Major Maintenance Grant (AS 14.11.007)

This project is on-going. Percent for art selections and final accounting activities are on-going/outstanding and anticipated to be completed by 09/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5
Begin: 7/1/2011
End: 6/30/2016
HD: Bethel (HD 38) Grant: School Construction Grant (AS 14.11.005)

This project is complete and being reviewed for close-out and final payment, estimated to be final by 09/30/2018. The remaining authorization will be fully expended.

ABS project information from Final FY12 in SB46 Ch.5
Begin: 7/1/2011
End: 6/30/2016
HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of $12.3 million in general obligation bonds.

ABS project information from Final FY11 in SB230 Ch. 43
Begin: 7/1/2010
End: 6/30/2015
HD: Bering Straits (HD 39) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Fund</th>
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</table>

This project is on-going. Construction and percent for art selection activities are on-going/outstanding and anticipated to be completed by 12/31/2018, pending resolution of contractor dispute. Lapse anticipated, amount indeterminate until project closeout and final payment.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Bethel (HD 38) Grant: Not Applicable

<table>
<thead>
<tr>
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<th>Collected</th>
<th>Estimated</th>
<th>Revenues*</th>
<th>Original</th>
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<tbody>
<tr>
<td>1193</td>
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This project will be completed by the end of the fiscal year, with an estimated lapse of $185,057.52. The estimated lapse amount will be reallocated by the department to another project per AS 14.11.015(b) and (c).

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Interior Villages (HD 6) Grant: School Major Maintenance Grant (AS 14.11.007)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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</table>

This project is complete. The remaining authorization will lapse at the close of the current fiscal year. The estimated lapse amount of $2,362,223.76 will be reallocated by the department to another project per AS 14.11.015(b) and (c).

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bering Straits (HD 39) Grant: School Construction Grant (AS 14.11.005)
**Capital Appropriation Status Report (1634)**

**Koliganek K-12 School Replacement (54774)**
**IRIS AR Type:** E13Q  
**IRIS Rev Type / OMB Fund Code (Class):**  1080 / 6080 Schl Const (DGF)  
**SLR:**  12-017-112-29  
**Orig. Year:**  2013  
**Term Year:**  2019  
**Contact:** Tim Mearig (907) 465-6906  
**Educ & Early Devel (5):**  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:*** 0.00  
**Original Budget:** 24,916,815.00  
**Budget Reserve:** 0.00  
**Current Budget:** 23,670,977.00  
**Actual Expenses:** 1,245,838.00  
**Encumbrances:** 0.00  
**Unobligated:** 24,916,815.00

This project is on-going. Construction and percent for art selection activities are on-going/outstanding and anticipated to be completed by 09/30/2018. Lapse anticipated, amount indeterminate until project closeout and final payment.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Bristol Bay/Aleutians (HD 37)  
**Grant:** School Construction Grant (AS 14.11.005)

**Tununak K-12 School Major Maintenance (51963)**
**IRIS AR Type:** E14T  
**IRIS Rev Type / OMB Fund Code (Class):**  1193 / 6004 Gen Fund (UGF)  
**SLR:**  13-000-127-08  
**Orig. Year:**  2013  
**Term Year:**  2019  
**Contact:** Tim Mearig (907) 465-6906  
**Educ & Early Devel (5):**  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:*** 0.00  
**Original Budget:** 15,653,450.83  
**Budget Reserve:** 0.00  
**Current Budget:** 14,834,335.00  
**Actual Expenses:** 819,115.83  
**Encumbrances:** 0.00  
**Unobligated:** 15,653,450.83

This project is on-going. Percent for art selection and project closeout activities are on-going/outstanding and anticipated to be completed by 09/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Dillingham/Illiama (HD 36)  
**Grant:** School Major Maintenance Grant (AS 14.11.007)

**Mt Edgucembe High School Aquatic Facility (50396)**
**IRIS AR Type:** EA11  
**IRIS Rev Type / OMB Fund Code (Class):**  3365 / 6008 G/O Bonds (Other)  
**SLR:**  10-043-211-54  
**Orig. Year:**  2013  
**Term Year:**  2019  
**Contact:** Heidi Teshner (907) 465-2875  
**Educ & Early Devel (5):**  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:*** 0.00  
**Original Budget:** 18,634,898.52  
**Budget Reserve:** 0.00  
**Current Budget:** 7,485,479.68  
**Actual Expenses:** 11,149,119.38  
**Encumbrances:** 299.46  
**Unobligated:** 18,634,898.52

This project is under construction and estimated to be completed by 2/28/2018; project closeout is anticipated by 9/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

**Mount Edgucembe High School Aquatic Center (55536)**
**IRIS AR Type:** EA13  
**IRIS Rev Type / OMB Fund Code (Class):**  1004 / 6004 Gen Fund (UGF)  
**SLR:**  12-017-111-16  
**Orig. Year:**  2013  
**Term Year:**  2019  
**Contact:** Heidi Teshner (907) 465-2875  
**Educ & Early Devel (5):**  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:*** 0.00  
**Original Budget:** 6,923,207.00  
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**Current Budget:** 6,544,503.60  
**Actual Expenses:** 378,703.40  
**Encumbrances:** 0.00  
**Unobligated:** 6,923,207.00

This project is under construction and estimated to be completed by 2/28/2018; project closeout is anticipated by 9/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

**Metlakatla Elementary School Renovation (57025)**
**IRIS AR Type:** E14C  
**IRIS Rev Type / OMB Fund Code (Class):**  1193 / 6004 Gen Fund (UGF)  
**SLR:**  13-016-061-18  
**Orig. Year:**  2014  
**Term Year:**  2019  
**Contact:** Tim Mearig (907) 465-6906  
**Educ & Early Devel (5):**  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:*** 0.00  
**Original Budget:** 14,515,982.00  
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**Actual Expenses:** 725,801.00  
**Encumbrances:** 0.00  
**Unobligated:** 14,515,982.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 9/30/2018. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Southeast Islands (HD 34)  
**Grant:** School Major Maintenance Grant (AS 14.11.007)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**  
**Office of Management and Budget**  
**Released January 30, 2018**  
**Page 49 of 673**
<table>
<thead>
<tr>
<th>Fund</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

This project is on-going. Construction activities are on-going and anticipated to be completed by 09/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013  End: 6/30/2018
HD: Dillingham/Iliamna (HD 36)  Grant: School Construction Grant (AS 14.11.005)

Kuinnerramiut Elitnaurviat K-12 Renovation / Addition, Quinhagak (57020)
IRIS AR Type: E14Q

This project is on-going. Construction activities are on-going/outstanding and anticipated to be completed by 9/30/2018, pending resolution of contractor dispute. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013  End: 6/30/2018
HD: Bethel/Aleutians (HD 37)  Grant: School Construction Grant (AS 14.11.005)

Mt. Edgecumbe High School Deferred Maintenance (51757)
IRIS AR Type: ED14

This project is on-going. Construction activities are on-going/outstanding and anticipated to be completed by 3/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013  End: 6/30/2018
HD: Southeast Islands (HD 34)  Grant: Not Applicable

Kwethluk K-12 Replacement School - Kasayulie (58567)
IRIS AR Type: E15A

This project is on-going. Construction and percent for art selection activities are on-going and anticipated to be complete by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014  End: 6/30/2019
HD: Dillingham/Iliamna (HD 36)  Grant: Not Applicable

St. Mary’s School District - Andreafski High School Gym Construction (58938)
IRIS AR Type: E15B

Released January 30, 2018
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### St. Mary's School District - Andreafski High School Gym Construction (58938)

**IRIS AR Type:** E15B  
**Contact:** Tim Mearig (907) 465-6906

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1222</td>
<td>6222 / 1222 REAA Fund (Other)</td>
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<td>8,958,100.00</td>
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<td>8,958,100.00</td>
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</tr>
</tbody>
</table>

Total: 0.00

This project is on-going. Construction and equipment purchase activities are on-going/outstanding and anticipated to be completed by 09/30/2018. Lapse anticipated, amount indeterminate until project closeout and final payment.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Wade Hampton/McKinley (HD 38)  
**Grant:** Not Applicable

### State Library, Archives and Museum Facility Construction Funding (52483)

**IRIS AR Type:** E15E  
**Contact:** Patience Frederiksen (907) 465-2911

<table>
<thead>
<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>15,000,000.00</td>
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<td>1,279,493.72</td>
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Total: 0.00

This project is on-going. Construction activities, including replacement of failed cooling system and installation of fixtures, furniture, and equipment, are on-going. Project close-out is anticipated by 03/31/2019. The remaining authorization will be fully expended.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Reapprop to DEED for School District Major Maintenance Grants - Est $10,867,503 (45658)

**IRIS AR Type:** E15G  
**Contact:** Tim Mearig (907) 465-6906

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<tbody>
<tr>
<td>1193</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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This project is complete. Lapse balance reappropriated in FY2018 capital budget bill (SB23), Sec. 14(a)(16).

ABS project information from Final FY15 Supps in SB26 Ch38  
**Begin:** 6/30/2015  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** School Major Maintenance Grant (AS 14.11.007)

### Alaska Commission on Postsecondary Education to Replace Current Grant and Financial Aid Management System (59418)

**IRIS AR Type:** E591  
**Contact:** Stephanie Butler (907) 465-6743

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<th>Encumbrances</th>
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<tbody>
<tr>
<td>1226</td>
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<td>460,000.00</td>
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</table>

This project is on-going. Several system enhancements are currently in progress, with additional enhancements submitted to the software developer. The latter are scheduled for development and implementation by June 30, 2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
Mt. Edgecumbe High School Deferred Maintenance (58544)

<table>
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<tr>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

This project is on-going. Two enhancements (classroom window replacement and student restroom renovation) are on-going and are anticipated to be complete by 09/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch18


School District Major Maintenance Grants (45658)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Original Budget</th>
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<th>Encumbrances</th>
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<tbody>
<tr>
<td>1193</td>
<td>5140 / 1140 AIDEA Div (UGF)</td>
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<td>1,946,107.00</td>
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<tr>
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This project is on-going. Construction and percent for art selection activities are on-going/outstanding and anticipated to be completed by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch3


Kivalina K-12 Replacement School - Kasayulie (60679)

<table>
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<tr>
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<th>Balance</th>
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<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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<th>Encumbrances</th>
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<tbody>
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</table>

This project is in the design phase with an estimated construction start date of 06/30/2020. Estimated project completion date is anticipated to be 09/30/2024. This is the final Kasayulie settlement rural school construction project.

ABS project information from Final FY16 in SB26 Ch3

Begin: 7/1/2015  End: 6/30/2020  HD: Arctic (HD 40)  Grant: School Construction Grant (AS 14.11.005)

Kachemak Selo New K-12 School Construction (60761)

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<tr>
<th>Fund</th>
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<th>Original Budget</th>
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<th>Encumbrances</th>
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<tbody>
<tr>
<td>1080</td>
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Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2

<table>
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<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1080</td>
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<tr>
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<tr>
<td>1004</td>
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State of Alaska
Office of Management and Budget
Released January 30, 2018
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Revenue Management and Cost Allocation System (41361)

**IRIS AR Type:** H501  
**SLR:** 06-082-074-03  
**Orig. Year:** 2007  
**Term Year:** 2019  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs (6)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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Total: 0.00 201,492.55 774,707.45 1,367,000.00 0.00 1,367,000.00 547,441.54 54,000.00 765,558.46

This project is on-going. Cap Plus integration activities are on-going/oustanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.


### Eligibility Information System Maintenance (42856)

**IRIS AR Type:** H486  
**SLR:** 07-030-094-30  
**Orig. Year:** 2008  
**Term Year:** 2019  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs (6)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
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</table>

Total: 0.00 561,209.00 406,409.00 142,800.00 0.00 142,800.00 406,221.46 0.00 6,578.54

This project is on-going. EIS maintenance activities are on-going/oustanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from FINAL SLA07CH30 08w/Veto+M Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

### Medicaid Management Information System Completion (41501)

**IRIS AR Type:** H489  
**SLR:** 07-030-095-18  
**Orig. Year:** 2008  
**Term Year:** 2019  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs (6)**

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
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<td>86,475.40</td>
<td>1,792,937.66</td>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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</tr>
</tbody>
</table>

Total: 0.00 17,258,380.32 2,360,719.68 27,031,200.00 0.00 27,031,200.00 22,060,708.86 834,704.60 4,135,786.54

This project is on-going. Qualis contract activities are on-going/oustanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion. CMS is expected to certify the system in May of 2018. Once the system has been certified the final invoices can be paid.

ABS project information from FINAL SLA07CH30 08w/Veto+M Begin: 5/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

### Eligibility Information System Maintenance (42856)

**IRIS AR Type:** H451  
**SLR:** 08-029-149-04  
**Orig. Year:** 2009  
**Term Year:** 2019  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs (6)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
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<td>105,300.00</td>
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<td>33,909.22</td>
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</table>

Total: 0.00 29,278.00 134,122.00 427,800.00 0.00 427,800.00 272,640.78 121,250.00 33,909.22

This project is on-going. EIS maintenance activities are on-going/oustanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 5/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Fraud Case Management System Replacement (42858)

**IRIS AR Type:** H455  
**IRIS Rev Type / OMB Fund Code (Class):** 08-029-149-18  
**Estimated Revenues:**  
- **Fund:** 1004  
  - **IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
    - **Balance:** 0.00  
    - **Revenue Collected:** 15,783.98  
    - **Estimated Revenues*:** 98,116.02  
    - **Original Budget:** 113,900.00  
    - **Budget Reserve:** 0.00  
    - **Current Budget:** 0.00  
    - **Actual Expenses:** 113,900.00  
    - **Encumbrances:** 46,386.90  
    - **Unobligated:** 0.00  
  - **IRIS Rev Type / OMB Fund Code (Class):** 6003 / 1003 G/F Match (UGF)  
    - **Balance:** 0.00  
    - **Revenue Collected:** 0.00  
    - **Estimated Revenues*:** 0.00  
    - **Original Budget:** 110,900.00  
    - **Budget Reserve:** 0.00  
    - **Current Budget:** 0.00  
    - **Actual Expenses:** 110,900.00  
    - **Encumbrances:** 3,417.62  
    - **Unobligated:** 0.00  
  - **IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
    - **Balance:** 0.00  
    - **Revenue Collected:** 0.00  
    - **Estimated Revenues*:** 0.00  
    - **Original Budget:** 73,400.00  
    - **Budget Reserve:** 0.00  
    - **Current Budget:** 0.00  
    - **Actual Expenses:** 73,400.00  
    - **Encumbrances:** 2,045.13  
    - **Unobligated:** 0.00

**Total:**  
- **Balance:** 0.00  
- **Revenue Collected:** 15,783.98  
- **Estimated Revenues*:** 98,116.02  
- **Original Budget:** 113,900.00  
- **Budget Reserve:** 0.00  
- **Current Budget:** 0.00  
- **Actual Expenses:** 298,200.00  
- **Encumbrances:** 51,849.65  
- **Unobligated:** 0.00  

This project is on-going. System replacement activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY09 Ch 29 SLA08**  
**Begin:** 5/1/2008  
**End:** 6/30/2014  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

## Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (37934)

**IRIS AR Type:** H424  
**IRIS Rev Type / OMB Fund Code (Class):** 10-043-012-15  
**Estimated Revenues:**  
- **Fund:** 1004  
  - **IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
    - **Balance:** 0.00  
    - **Revenue Collected:** 0.00  
    - **Estimated Revenues*:** 0.00  
    - **Original Budget:** 4,000,000.00  
    - **Budget Reserve:** 0.00  
    - **Current Budget:** 0.00  
    - **Actual Expenses:** 3,996,443.76  
    - **Encumbrances:** 3,556.24  
    - **Unobligated:** 0.00

This project will be complete and fully expended by the end of the current fiscal year.

**ABS project information from Final FY10 in SB230 Ch. 43**  
**Begin:** 4/19/2010  
**End:** 6/30/2014  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

## Alaska Center for Treatment Planning and Design

**IRIS AR Type:** H427  
**IRIS Rev Type / OMB Fund Code (Class):** 10-043-162-23  
**Estimated Revenues:**  
- **Fund:** 1004  
  - **IRIS Rev Type / OMB Fund Code (Class):** 6037 / 1037 GF/MH (UGF)  
    - **Balance:** 0.00  
    - **Revenue Collected:** 0.00  
    - **Estimated Revenues*:** 0.00  
    - **Original Budget:** 5,500,000.00  
    - **Budget Reserve:** 0.00  
    - **Current Budget:** 0.00  
    - **Actual Expenses:** 441,950.48  
    - **Encumbrances:** 347,558.00  
    - **Unobligated:** 4,710,491.52

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY10 in SB75 Capital Bill**  
**Begin:** 7/1/2008  
**End:** 6/30/2014  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

## Safety and Support Equipment for Probation Officers and Front Line Workers (32446)

**IRIS AR Type:** H443  
**IRIS Rev Type / OMB Fund Code (Class):** 09-015-016-13  
**Estimated Revenues:**  
- **Fund:** 1004  
  - **IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
    - **Balance:** 0.00  
    - **Revenue Collected:** 182,384.00  
    - **Estimated Revenues*:** 183,366.00  
    - **Original Budget:** 365,750.00  
    - **Budget Reserve:** 0.00  
    - **Current Budget:** 0.00  
    - **Actual Expenses:** 365,750.00  
    - **Encumbrances:** 331,723.42  
    - **Unobligated:** 3,922.38  
  - **IRIS Rev Type / OMB Fund Code (Class):** 6003 / 1003 G/F Match (UGF)  
    - **Balance:** 0.00  
    - **Revenue Collected:** 0.00  
    - **Estimated Revenues*:** 0.00  
    - **Original Budget:** 300,595.00  
    - **Budget Reserve:** 0.00  
    - **Current Budget:** 0.00  
    - **Actual Expenses:** 300,595.00  
    - **Encumbrances:** 271,410.06  
    - **Unobligated:** 3,209.22  
  - **IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
    - **Balance:** 0.00  
    - **Revenue Collected:** 0.00  
    - **Estimated Revenues*:** 0.00  
    - **Original Budget:** 449,405.00  
    - **Budget Reserve:** 0.00  
    - **Current Budget:** 0.00  
    - **Actual Expenses:** 449,405.00  
    - **Encumbrances:** 42,561.61  
    - **Unobligated:** 4,754.40

This project is on-going. Phone System Replacement activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY10 SB75 Capital Bill**  
**Begin:** 7/1/2008  
**End:** 6/30/2014  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### IRIS data as of 11/05/2017

**Capital Appropriation Status Report (1634)**

#### Sec. 40(a) Statewide electronic health information exchange system (48631)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
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<tbody>
<tr>
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<td>0.00</td>
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</table>

This project is on-going. Health Information Exchange activities are on-going/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. Federal authorization to AR Type H444.


#### Sec. 43(b) Statewide electronic health information exchange system (48632)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues</th>
<th>Original Budget</th>
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<tbody>
<tr>
<td>1004</td>
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This project is on-going. Health Information Exchange activities are on-going/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. GF Match to AR Type H445.


#### Field Operations Call System for Vulnerable Alaskans (50878)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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This project is on-going. Call System activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

#### Health Insurance Portability and Accountability Act Compliance (46918)

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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</table>

This project is on-going. HIPAA compliance activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
# Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Fund Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>McLaughlin Youth Center Safety and Security Phase 1 Completion (41336)</strong></td>
<td>1004 6004 / 1004 Gen Fund (UGF)</td>
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<tr>
<td><strong>Medicaid Management Information System Completion (41501)</strong></td>
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<tr>
<td><strong>Senior and Disability Services System Upgrade (50917)</strong></td>
<td>1004 6004 / 1004 Gen Fund (UGF)</td>
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</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Juneau Pioneer Home (45519)**

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Juneau/Downtown/Douglas (HD 3) Grant: Not Applicable

**McLaughlin Youth Center Safety and Security Phase 1 Completion (41336)**

This project is on-going. Furniture, Fixture and Equipment activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

**Medicaid Management Information System Completion (41501)**

This project is on-going. Qualis contract and staff activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion. CMS is expected to certify the system in May of 2018. Once the system has been certified the final invoices can be paid.

ABS project information from Final FY12 in SB46 Ch.5

**Senior and Disability Services System Upgrade (50917)**

This project is on-going. Upgrade and development activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

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IRIS data as of 11/05/2017

## Capital Appropriation Status Report (1634)

### Johnson Youth Center (45507)
**IRIS AR Type:** H411  
**SLR:** 11-005-086-22  
**Orig. Year:** 2012  
**Term Year:** 2019  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs (6)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<tbody>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>115,780.00</td>
<td>105,514.04</td>
<td>10,265.96</td>
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This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Juneau/Downtown/Douglas (HD 3)  
Grant: Not Applicable

### Ketchikan Public Health Center (51514)
**IRIS AR Type:** H413  
**SLR:** 11-005-086-26  
**Orig. Year:** 2012  
**Term Year:** 2018  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs (6)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
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Total:  
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18,189.00  
35,402.00  
207,723.00  
0.00  
297,723.00  
172,718.95  
0.00  
35,004.05

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Ketchikan (HD 1)  
Grant: Not Applicable

### Alaska eHealth Network - Health Information Exchange Deployment (56065)
**IRIS AR Type:** H359  
**SLR:** 12-017-118-06  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs (6)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tr>
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This project is on-going. Deployment activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Bethel Youth Facility Expansion - Phase 1 (54191)
**IRIS AR Type:** H361  
**SLR:** 12-017-118-14  
**Orig. Year:** 2013  
**Term Year:** 2018  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs (6)**

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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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<td>9,763,469.05</td>
<td>236,530.95</td>
<td>0.00</td>
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</table>

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Bethel (HD 38)  
Grant: Not Applicable

### Eligibility Information System (50825)
**IRIS AR Type:** H362  
**SLR:** 12-017-118-17  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs (6)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**Capital Appropriation Status Report (1634)**

<table>
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<tr>
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<th>Health &amp; Social Svcs (6)</th>
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</thead>
<tbody>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance</td>
<td>Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
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<td>74,646,378.90</td>
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</table>

This project is on-going. System Implementation activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  Begin: 7/1/2012  End: 6/30/2017  HD: Statewide (HD 1-40)  Grant: Not Applicable

**Patient Centered Medical Home Implementation Planning for CHC Clinics (55636)**

<table>
<thead>
<tr>
<th>IRIS AR Type: H366</th>
<th>SLR: 12-017-118-29</th>
<th>Orig. Year: 2013</th>
<th>Term Year: 2019</th>
<th>Contact: Michael Frawley (907) 465-1624</th>
<th>Health &amp; Social Svcs (6)</th>
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<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  Begin: 7/1/2012  End: 6/30/2017  HD: Statewide (HD 1-40)  Grant: Not Applicable

**State Improvements to Health Information Gateway (52386)**

<table>
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<tr>
<th>IRIS AR Type: H367</th>
<th>SLR: 12-017-118-33</th>
<th>Orig. Year: 2013</th>
<th>Term Year: 2019</th>
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<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>6003 / 1003 G/F Match (UGF)</td>
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This project is on-going. Interface activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  Begin: 7/1/2012  End: 6/30/2014  HD: Statewide (HD 1-40)  Grant: Not Applicable

**Anchorage Pioneer Home Deferred Maintenance (45517)**

<table>
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<th>IRIS AR Type: H371</th>
<th>SLR: 12-017-119-20</th>
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<th>Term Year: 2019</th>
<th>Contact: Michael Frawley (907) 465-1624</th>
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<td>Estimated Revenues*</td>
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This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  Begin: 7/1/2012  End: 6/30/2017  HD: Anchorage Areawide (HD 17-32)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

<table>
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Juneau Pioneer Home Deferred Maintenance (45519)
IRIS AR Type: H372
SLR: 12-017-119-23
Orig. Year: 2013
Term Year: 2019
Contact: Michael Frawley (907) 465-1624
Orig. Year: Term Year:
SLR: 12-017-119-23
IRIS AR Type: H372

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012
End: 6/30/2017
HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

<table>
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Alaska Psychiatric Institute Deferred Maintenance (51436)
IRIS AR Type: H374
SLR: 12-017-119-33
Orig. Year: 2013
Term Year: 2019
Contact: Michael Frawley (907) 465-1624
Orig. Year: Term Year:
SLR: 12-017-119-33
IRIS AR Type: H374

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012
End: 6/30/2017
HD: Statewide (HD 1-40) Grant: Not Applicable

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McLaughlin Youth Center Deferred Maintenance (45513)
IRIS AR Type: H384
SLR: 12-017-120-30
Orig. Year: 2013
Term Year: 2018
Contact: Michael Frawley (907) 465-1624
Orig. Year: Term Year:
SLR: 12-017-120-30
IRIS AR Type: H384

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012
End: 6/30/2017
HD: Statewide (HD 1-40) Grant: Not Applicable

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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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MH Aging and Disability Resource Centers Pilot to Improve Screening and Services (54274)
IRIS AR Type: H386
SLR: 12-016-013-10
Orig. Year: 2013
Term Year: 2018
Contact: Michael Frawley (907) 465-1624
Orig. Year: Term Year:
SLR: 12-016-013-10
IRIS AR Type: H386

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of $10,711.51

ABS project information from Final FY13 Mental Health Ch.16
Begin: 7/1/2012
End: 6/30/2015
HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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Bethel Youth Facility Renovation Phase 2 of 2 (54191)
IRIS AR Type: H327
SLR: 13-016-065-30
Orig. Year: 2014
Term Year: 2019
Contact: Michael Frawley (907) 465-1624
Orig. Year: Term Year:
SLR: 13-016-065-30
IRIS AR Type: H327

This project is on-going. Construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013
End: 6/30/2018
HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Electronic Health Record Incentive Payments (51853)

**IRIS AR Type:** H329  
**SLR:** 13-016-066-04  
**Orig. Year:** 2014  
**Term Year:** 2021  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs (6)**

<table>
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<th>Revenue Collected</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
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<td>1004</td>
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This project is on-going. Incentive payment activities are on-going/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Electronic Vital Record Registration System Phase 2 of 2 (42853)

**IRIS AR Type:** H330  
**SLR:** 13-016-066-07  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs (6)**

<table>
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<td>1004</td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Emergency Medical Services Match for Code Blue Project (42837)

**IRIS AR Type:** H331  
**SLR:** 13-016-066-10  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs (6)**

<table>
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<th>Encumbrances</th>
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<tbody>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway (56065)

**IRIS AR Type:** H334  
**SLR:** 13-016-066-19  
**Orig. Year:** 2014  
**Term Year:** 2021  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs (6)**

<table>
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This project is on-going. Implementation activities are on-going/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Fairbanks Youth Facility Deferred Maintenance (57045)

**IRIS AR Type:** H340  
**SLR:** 13-016-067-09  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs (6)**

<table>
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<th>Fund</th>
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<tbody>
<tr>
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<td>195,404.98</td>
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This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Johnson Youth Facility Deferred Maintenance (57046)

**IRIS AR Type:** H341  
**IRIS Rev Type / OMB Fund Code:** 13-016-067-12  
**Origin Year:** 2014  
**Term Year:** 2018  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs (6)**

<table>
<thead>
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<th>Estimated Revenues*</th>
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<td>35,233.48</td>
<td>1,766.41</td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  End: 6/30/2018  
HD: Juneau Areawide (HD 31-32)  Grant: Not Applicable

### McLaughlin Youth Center Deferred Maintenance (57050)

**IRIS AR Type:** H345  
**IRIS Rev Type / OMB Fund Code:** 13-016-067-24  
**Origin Year:** 2014  
**Term Year:** 2019  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs (6)**

<table>
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<th>Fund</th>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,249,479.12</td>
<td>0.00</td>
<td>1,249,479.12</td>
<td>1,101,458.84</td>
<td>140,202.14</td>
<td>7,818.14</td>
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This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  End: 6/30/2018  
HD: Anchorage Areawide (HD 11-27)  Grant: Not Applicable

### Nome Youth Facility Deferred Maintenance (57051)

**IRIS AR Type:** H346  
**IRIS Rev Type / OMB Fund Code:** 13-016-067-27  
**Origin Year:** 2014  
**Term Year:** 2019  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs (6)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<tbody>
<tr>
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<td>74,177.26</td>
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This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  End: 6/30/2018  
HD: Bering Straits/Interior Villages (HD 39)  Grant: Not Applicable

### Alaska Veterans and Pioneer Home Deferred Maintenance (57053)

**IRIS AR Type:** H348  
**IRIS Rev Type / OMB Fund Code:** 13-016-068-05  
**Origin Year:** 2014  
**Term Year:** 2019  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs (6)**

<table>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<tbody>
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<td>0.00</td>
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<td>1,000.00</td>
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This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  End: 6/30/2018  
HD: Matsu Areawide (HD 7-11)  Grant: Not Applicable

### Fairbanks Pioneer Home Deferred Maintenance (57055)

**IRIS AR Type:** H350  
**IRIS Rev Type / OMB Fund Code:** 13-016-068-11  
**Origin Year:** 2014  
**Term Year:** 2019  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs (6)**

<table>
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<td>782,000.00</td>
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This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  End: 6/30/2018  
HD: Fairbanks Areawide (HD 1-5)  Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget

Released January 30, 2018  
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# Capital Appropriation Status Report (1634)

## Juneau Pioneer Home Deferred Maintenance (57056)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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</table>

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

## Sitka Pioneer Home Deferred Maintenance (57058)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Encumbrances</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
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<td>106,404.07</td>
<td>962.11</td>
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</table>

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Applicable

## MH Deferred Maintenance and Accessibility Improvements (56572)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<tbody>
<tr>
<td>1004</td>
<td>6037 / 1037 GF/MH (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,000,000.00</td>
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<td>601,237.19</td>
<td>25,816.15</td>
<td>372,946.66</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 Mental Health Ch.15 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

## MH Home Modification and Upgrades to Retain Housing (54275)

<table>
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<tr>
<td>1004</td>
<td>6037 / 1037 GF/MH (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>750,000.00</td>
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<td>1092</td>
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<td>300,000.00</td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 Mental Health Ch.15 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### MH Implementation of Replacement Grant System (56573)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6037 / 1037 GF/MH (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 Mental Health Ch.15
Begin: 7/1/2013                  End: 6/30/2018
HD: Statewide (HD 1-40) Grant: Not Applicable

### Community Based Support Facilities

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
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<td>2,127,179.66</td>
<td>2,112,218.13</td>
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<tr>
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<td>1,812,041.94</td>
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<td>12,701.95</td>
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This project will be complete by the end of the current fiscal year, with an estimated lapse amount of $50.64.

### Competitive Grants for Chronic Inebriate Anti-Recidivism Treatment Program (59486)

<table>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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<td>1004</td>
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<td>4,000,000.00</td>
<td>2,681,874.16</td>
<td>1,109,031.84</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014                  End: 6/30/2019
HD: Statewide (HD 1-40) Grant: Not Applicable

### Office of Children Services Safety Enhancements to Offices, Facilities and Equipment (58319)

<table>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>10,236.00</td>
<td>84,564.00</td>
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<td>94,800.00</td>
<td>12,481.13</td>
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This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

Federal authorization to AR Type H319.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014                  End: 6/30/2019
HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

*Released January 30, 2018
*Office of Management and Budget

**State of Alaska**

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### IRIS data as of 11/05/2017

#### Capital Appropriation Status Report (1634)

**Office of Children’s Services - Television and Radio Campaign to Recruit Foster Parents (59430)**

**IRIS AR Type:** H304  
**SLR:** 14-018-053-33  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs (6)**

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
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<tbody>
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This project is on-going. Ad Purchase activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

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**Dillingham Public Health Center Deferred Maintenance (45502)**

**IRIS AR Type:** H306  
**SLR:** 14-018-054-07  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs (6)**

<table>
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<th>Fund</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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<tr>
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<td>0.00</td>
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<td>7,439.56</td>
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Total: 0.00  
19,144.00  
(2,872.99)  
174,332.00  
1,161.99  
173,170.01  
155,761.12  
7,439.56  
9,969.33

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Dillingham/Iliamna (HD 36)  
**Grant:** Not Applicable

---

**Fairbanks Youth Facility Deferred Maintenance (57045)**

**IRIS AR Type:** H307  
**SLR:** 14-018-054-10  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs (6)**

<table>
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<th>Fund</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
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This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Fairbanks Areawide (HD 1-5)  
**Grant:** Not Applicable

---

**Johnson Youth Center Deferred Maintenance (45507)**

**IRIS AR Type:** H308  
**SLR:** 14-018-054-13  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs (6)**

<table>
<thead>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
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<td>0.00</td>
<td>529,943.30</td>
<td>452,286.88</td>
<td>66,882.18</td>
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This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Juneau Areawide (HD 31-32)  
**Grant:** Not Applicable

---

**Ketchikan Public Health Center Deferred Maintenance (51514)**

**IRIS AR Type:** H309  
**SLR:** 14-018-054-16  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs (6)**

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>1,513.00</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Ketchikan Public Health Center Deferred Maintenance (51514)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

### McLaughlin Youth Center Deferred Maintenance (45513)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

### Nome Youth Facility Deferred Maintenance (45514)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

### Alaska Veterans and Pioneer Home Deferred Maintenance (45521)

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

### Anchorage Pioneer Home Deferred Maintenance (45517)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Fairbanks Pioneer Home Deferred Maintenance (45518)
**IRIS AR Type:** H316  
**SLR:** 14-018-055-05  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Michael Frawley (907) 465-1624  
**Fund:** 1004  
**Unobligated:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Actual Expenses:** 1,104,428.01  
**Encumbrances:** 500,338.56  
**Unobligated:** 441,944.00

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY15 in SB119 Ch 18**  
**Begin:** HD: Fairbanks Areawide (HD 1-5)  
**Grant:** Not Applicable  
**End:** 7/1/2014 6/30/2019

---

## Juneau Pioneer Home Deferred Maintenance (45519)
**IRIS AR Type:** H317  
**SLR:** 14-018-055-08  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Michael Frawley (907) 465-1624  
**Fund:** 1004  
**Unobligated:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 277,140.00  
**Actual Expenses:** 284,314.27  
**Encumbrances:** 258,236.03  
**Unobligated:** 2,887.64

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY15 in SB119 Ch 18**  
**Begin:** HD: Juneau Areawide (HD 31-32)  
**Grant:** Not Applicable  
**End:** 7/1/2014 6/30/2019

---

## Ketchikan Pioneer Home Deferred Maintenance (45520)
**IRIS AR Type:** H318  
**SLR:** 14-018-055-11  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Michael Frawley (907) 465-1624  
**Fund:** 1004  
**Unobligated:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 2,214,685.00  
**Actual Expenses:** 910,994.20  
**Encumbrances:** 978,175.66  
**Unobligated:** 68,094.14

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY15 in SB119 Ch 18**  
**Begin:** HD: Ketchikan/Wrangell (HD 33)  
**Grant:** Not Applicable  
**End:** 7/1/2014 6/30/2019

---

## Reapprop to DHSS for office of children's services, safety enhancements to offices, facilities, and equipment - NTE $462,900 (58319)
**IRIS AR Type:** H319  
**SLR:** - - -  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2015  
**Term Year:** 2018  
**Contact:** Michael Frawley (907) 465-1624  
**Fund:** 1004  
**Unobligated:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 462,900.00  
**Actual Expenses:** 20,624.79  
**Encumbrances:** 377,137.70  
**Unobligated:** 65,137.51

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY15 Supps in SB26 Ch38**  
**Begin:** HD: Statewide (HD 1-40)  
**End:** 6/30/2015 6/30/2018  
**Grant:** Not Applicable

---

## Reapprop to DHSS for an emergency medical services match for the code blue project - NTE $500,000 (42837)
**IRIS AR Type:** H320  
**SLR:** 15-018-115-24  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2015  
**Term Year:** 2018  
**Contact:** Michael Frawley (907) 465-1624  
**Fund:** 1004  
**Unobligated:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 500,000.00  
**Actual Expenses:** 389,933.84  
**Encumbrances:** 22,000.53  
**Unobligated:** 88,065.63

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY14 in SB119 Ch 18**  
**Begin:** HD: Statewide (HD 1-40)  
**End:** 6/30/2014 6/30/2018  
**Grant:** Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Reapprop to DHSS for emergent and emergency projects at the Alaska Pioneers Homes - NTE $81,060 (58592)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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This project is on-going. Design, construction and equipment purchase activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch38


### Reapprop to DHSS for emergent and emergency projects at facilities other than Alaska Pioneers’ Homes - NTE $80,326 (58577)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
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This project is on-going. Design, construction and equipment purchase activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch38


### MH Essential Program Equipment (33672)

<table>
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<tr>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6037 / 1037 GF/MH (UGF)</td>
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<td>250,000.00</td>
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<tr>
<td>1092</td>
<td>6092 / 1092 MHTAAR (Other)</td>
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<td>0.00</td>
<td>250,000.00</td>
<td>0.00</td>
<td>250,000.00</td>
<td>229,831.96</td>
<td>20,168.04</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Mental Health Ch 17

Begin: 7/1/2014  End: 6/30/2019  HD: Statewide (HD 1-40)  Grant: State Grants (such as "DEC’s water/sewer grants")

### MH Home Modification and Upgrades to Retain Housing (33671)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<tr>
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<td>911,970.68</td>
<td>39,946.27</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Mental Health Ch 17

Begin: 7/1/2014  End: 6/30/2019  HD: Statewide (HD 1-40)  Grant: State Grants (such as "DEC’s water/sewer grants")

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
**IRIS data as of 11/05/2017**

**Capital Appropriation Status Report (1634)**

### MH Home Modification and Upgrades to Retain Housing (33671)

**IRIS AR Type: H240**

<table>
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<th>Actual Expenses</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>20,754.29</td>
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<td>6037 / 1037 GF/MH (UGF)</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38

### Emergency Medical Services Match for Code Blue Project (42837)

**IRIS AR Type: H325**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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<td>202,188.44</td>
<td>297,811.56</td>
<td>0.00</td>
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</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38

### Emergency Medical Services Match for Code Blue Project (42837)

**IRIS AR Type: H516**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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<td>0.00</td>
<td>500,000.00</td>
<td>0.00</td>
<td>500,000.00</td>
<td>202,188.44</td>
<td>297,811.56</td>
<td>0.00</td>
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</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38

### Health Information Exchange Providers Incentive Program (61563)

**IRIS AR Type: H517**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
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<td>928,340.40</td>
<td>0.00</td>
<td>2,671,659.60</td>
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<tr>
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</table>

This project is on-going. Health Provider Onboarding activities are on-going/outstanding and anticipated to be completed by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

Office of Management and Budget

Released January 30, 2018

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### Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (31862)

**IRIS AR Type:** H518  
**SLR:** 16-000-004-30  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs:** 6

<table>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project is on-going. Design and Construction activities are on-going/outstanding and anticipated to be completed by 6/30/2021. The remaining authorization is needed for project completion.

**Office of Civil Rights Remediation Completion (58312)**

**IRIS AR Type:** H519  
**SLR:** 16-000-004-33  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs:** 6

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Total: 0.00 12,161.40 542,634.60 2,773,980.00 0.00 2,773,980.00 37,483.71 0.00 2,681,016.69

This project is on-going. Remediation activities are on-going/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

### Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (37934)

**IRIS AR Type:** H520  
**SLR:** 16-000-005-04  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs:** 6

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<tbody>
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<td>1004</td>
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Total: 0.00 0.00 0.00 1,417,500.00 0.00 1,417,500.00 0.00 1,417,500.00 11,026.00 1,247,430.37

This project is on-going. Design and Construction activities are on-going/outstanding and anticipated to be completed by 6/30/2021. The remaining authorization is needed for project completion.

### Modification of Medicaid Management Info Sys. Health Info Exchange and Development of a Health Information Infrastructure Plan (61577)

**IRIS AR Type:** H521  
**SLR:** 16-002-041-06  
**Orig. Year:** 2017  
**Term Year:** 2020  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs:** 6

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Total: 0.00 54,248.13 9,348,951.87 10,313,200.00 0.00 10,313,200.00 0.00 10,097,411.28

This project is on-going. Medicaid reform activities are on-going/outstanding and anticipated to be completed by 6/30/2021. The remaining authorization is needed for project completion.

### MH Essential Program Equipment (33672)

**IRIS AR Type:** H522  
**SLR:** 16-000-016-10  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs:** 6

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
Page 70 of 673
### MH Essential Program Equipment (33672)

**IRIS Type:** H522  
**SLR:** 16-000-016-10  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs (6)**

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**Total:** 0.00  

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2  
**Begin:** 7/1/2016  
**End:** 6/30/2021  
**HD:** Statewide (HD 1-40)  
**Grant:** State Grants (such as "DEC’s water/sewer grants")

### MH Home Modification and Upgrades to Retain Housing (33671)

**IRIS Type:** H523  
**SLR:** 16-000-016-12  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs (6)**

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<tbody>
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**Total:** 0.00  

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2  
**Begin:** 7/1/2016  
**End:** 6/30/2021  
**HD:** Statewide (HD 1-40)  
**Grant:** State Grants (such as "DEC’s water/sewer grants")

### NonPioneer Home Defer Maint, Reno, Repair & Equip Orig 18

**IRIS Type:** H527  
**SLR:** 17-001-021-22  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs (6)**

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<th>Encumbrances</th>
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This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 6/30/2018.

### Pioneer Home Defer Maint, Reno, Repair & Equip Orig 18

**IRIS Type:** H530  
**SLR:** 17-000-021-12  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Michael Frawley (907) 465-1624  
**Health & Social Svcs (6)**

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<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
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This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 6/30/2018.

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
Page 71 of 673
<table>
<thead>
<tr>
<th>Fund</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1
Begin: 7/1/2017 End: 6/30/2022
HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
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Total: 0.00 0.00 6,865,693.00 7,628,548.00 0.00 7,628,548.00 0.00 0.00 7,628,548.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 6/30/2018.

ABS project information from Final FY18 in SB23 Ch1
Begin: 7/1/2017 End: 6/30/2022
HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
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<th>Encumbrances</th>
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Grant/contract documents are in process. The project is anticipated to be complete by 6/30/2022.

ABS project information from Final FY18 in HB59 Ch1
Begin: 7/1/2017 End: 6/30/2022
HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

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Total: 0.00 0.00 0.00 1,050,000.00 0.00 1,050,000.00 0.00 0.00 1,050,000.00

Grant/contract documents are in process. The project is anticipated to be complete by 6/30/2022.

ABS project information from Final FY18 in HB59 Ch1
Begin: 7/1/2017 End: 6/30/2022
HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (48821)

**IRIS_AR_Type:** B14A  
**SLR:** 13-016-068-31  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Cathy Lecompte (907) 224-6150  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 968,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 968,000.00  
**Current Budget:** 965,852.65  
**Actual Expenses:** 2,147.35  
**Unobligated:** 0.00

*This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended.*

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** North Kenai (HD 28)  
**Grant:** Not Applicable

### Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3 (48826)

**IRIS_AR_Type:** B14B  
**SLR:** 13-016-068-26  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Cathy Lecompte (907) 224-6150  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 6,000,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 6,000,000.00  
**Current Budget:** 5,998,218.06  
**Actual Expenses:** 1,781.94  
**Unobligated:** 1,781.94

*This project will be complete and fully expended by the end of the current fiscal year.*

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** North Kenai (HD 28)  
**Grant:** Not Applicable

### Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (48821)

**IRIS_AR_Type:** B15A  
**SLR:** 14-018-055-22  
**Orig. Year:** 2015  
**Term Year:** 2018  
**Contact:** Cathy Lecompte (907) 224-6150  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 1,000,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 1,000,000.00  
**Current Budget:** 892,851.48  
**Actual Expenses:** 94,165.44  
**Unobligated:** 12,983.08

*This project will be complete and fully expended by the end of the current fiscal year.*

**ABS project information from Final FY15 in SB119 Ch 18**  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** North Kenai (HD 28)  
**Grant:** Not Applicable

### Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 2 (48826)

**IRIS_AR_Type:** B15B  
**SLR:** 14-018-055-19  
**Orig. Year:** 2015  
**Term Year:** 2018  
**Contact:** Cathy Lecompte (907) 224-6150  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 6,000,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 6,000,000.00  
**Current Budget:** 5,972,819.32  
**Actual Expenses:** 12,059.69  
**Unobligated:** 15,120.99

*This project will be complete and fully expended by the end of the current fiscal year.*

**ABS project information from Final FY15 in SB119 Ch 18**  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** North Kenai (HD 28)  
**Grant:** Not Applicable

### Reapprop for Deferred Maintenance, Renewal, Repair and Equipment - Est $213,155 (48821)

**IRIS_AR_Type:** B17E  
**SLR:** 17-001-015-06  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Cathy LeCompte (907) 224-6150  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 213,155.10  
**Original Budget:** 0.00  
**Budget Reserve:** 213,155.10  
**Current Budget:** 0.00  
**Actual Expenses:** 0.00  
**Unobligated:** 213,155.10

*This authorization became effective in the current fiscal year. Significant, on-going project activity focused on priority life, health and safety projects for the Student Life buildings is estimated to begin by the spring of 2018.*

**ABS project information from Final FY17 Supps in SB23 Ch 31**  
**Begin:** 6/30/2017  
**End:** 6/30/2021  
**HD:** Kenai Areawide (HD 29-31)  
**Grant:** Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
Reapprop for Deferred Maintenance, Renewal, Repair and Equipment - NTE $550,000 (61804)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
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<td>550,000.00</td>
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<td>550,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>550,000.00</td>
</tr>
</tbody>
</table>

This authorization became effective in the current fiscal year. Significant, on-going project activity focused on priority life, health and safety projects such as the First Lake Facility fire safety egress and cafeteria safety and health renovations is estimated to begin by the spring of 2018.

ABS project information from Final FY17 Supps in SB23 Ch1

Language Section: Trans-Alaska Pipeline Liability Fund (34846)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>238,301.30</td>
<td>381,937.64</td>
<td>816,094.05</td>
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</tbody>
</table>

This project is on-going. Funds are used by the rural bulk fuel storage tank upgrade program to purchase and install new code-compliant bulk fuel tanks to replace dilapidated rural community tanks. The funds cannot be lapsed to the general funds. This appropriation must continue until all funds are expended.

ABS project information from FY02 Final Capital Budget

Federal Community Development Grants (33925)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>666,257.58</td>
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</table>

Total: 0.00 2,333,742.42 666,257.58 3,130,000.00 0.00 1,436,332.99 238,301.30 381,937.64 816,094.05

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. Authorization is adjusted as funding is awarded. The appropriation's term year will be extended to 2019.

ABS project information from FY2003 Final Capital Budget

Community Development Grants (33925)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>7,388,512.57</td>
<td>1,298,468.43</td>
<td>8,686,981.00</td>
<td>0.00</td>
<td>7,316,159.27</td>
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</table>

Total: 0.00 7,388,512.57 1,298,468.43 8,836,981.00 0.00 8,836,981.00 7,419,174.95 0.00 1,417,806.05

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. Authorization is adjusted as funding is awarded. The appropriation's term year will be extended to 2019.

ABS project information from Final FY04 Capital with Vetoes

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released January 30, 2018
Office of Management and Budget
State of Alaska
Page 74 of 673
### Rural Internet Access (37909)

**IRIS AR Type:** D319  
**SLR:** 03-062-003-17  
**Orig. Year:** 2004  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>7,500,000.00</td>
<td>7,341,856.42</td>
<td>0.00</td>
<td>158,143.58</td>
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</table>

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY04 Capital with Vetoes  
**Begin:** 7/1/2003  
**End:** 6/30/2008  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Community Development Grants (38943)

**IRIS AR Type:** D315  
**SLR:** 04-159-003-05  
**Orig. Year:** 2005  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>26,200,000.00</td>
<td>14,292,360.33</td>
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<td>157,100.00</td>
<td>0.00</td>
<td>157,100.00</td>
<td>157,100.00</td>
<td>0.00</td>
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</tbody>
</table>

Total:  
| 0.00 | 14,467,360.33 | 11,907,639.67 | 26,375,000.00 | 0.00 | 26,375,000.00 | 14,467,360.33 | 0.00 | 11,907,639.67 |

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. Authorization is adjusted as funding is awarded. The appropriation's term year will be extended to 2019.

ABS project information from Final FY2005 Capital Budget  
**Begin:** 7/1/2004  
**End:** 6/30/2009  
**HD:** Statewide (HD 1-40)  
**Grant:** State Grants (such as "DEC's water/sewer grants")

### Re-Engineering Insurance Business Processes (39280)

**IRIS AR Type:** D316  
**SLR:** 04-159-003-09  
**Orig. Year:** 2005  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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<td>0.00</td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY2005 Capital Budget  
**Begin:** 7/1/2004  
**End:** 6/30/2007  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Regulatory Commission of Alaska - Electronic Filing Initiative (42725)

**IRIS AR Type:** D305  
**SLR:** 06-082-127-15  
**Orig. Year:** 2006  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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This project is on-going. This project is funding the acquisition of technology and software upgrades to enable utilities and pipeline carriers to communicate electronically with the RCA and reduce their costs. This project is anticipated to be completed by 03/31/2018. The remaining authorization is needed for project completion. This project is funded by the Regulatory Cost Charge under AS 42.05.254 and AS 43.06.286.

ABS project information from Final FY06 Cap Supps w/Vetoes  
**Begin:** 5/10/2006  
**End:** 6/30/2010  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**Community Development Grants (38943)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Orig. Year: 2006</th>
<th>Term Year: 2019</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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</table>

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. Authorization is adjusted as funding is awarded. The appropriation's term year will be extended to 2019.

**Language Section: NPR-A Impact Grant Program (38948)**

<table>
<thead>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Orig. Year: 2006</th>
<th>Term Year: 2019</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
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</table>

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

**Regulatory Commission of Alaska - Information Technology Upgrade (42719)**

<table>
<thead>
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<th>Balance</th>
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<th>Term Year: 2018</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
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</table>

This project is on-going. This project is funding the acquisition of technology and software upgrades to enable utilities and pipeline carriers to communicate electronically with the RCA and reduce their costs. This project is anticipated to be completed by 03/31/2018. The remaining authorization is needed for project completion. This project is funded by the Regulatory Cost Charge under AS 42.05.254 and AS 43.06.286.

**Division of Insurance Information Technology Project (42080)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Orig. Year: 2007</th>
<th>Term Year: 2018</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5156 / 1156 Rcpt Svcs (DGF)</td>
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This project will be complete and fully expended by the end of the current fiscal year.

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Re-Engineering Automated Business Licensing System (41598)

**IRIS AR Type:** D304  
**SLR:** 06-082-004-03  
**Orig. Year:** 2007  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
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<td>0.00</td>
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<td>250,000.00</td>
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<td>70,004.10</td>
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This project is on-going. This project will migrate the business license and trademark system off of a program that is costly to renew and anticipated to be completed by 03/30/2019. The remaining authorization is needed for project completion. This project is funded by business license receipts.

**ABS:** project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Language: NPRA - North Slope Borough - Barrow digital repeater upgrades (42097)

**IRIS AR Type:** D307  
**SLR:** 06-082-145-28  
**Orig. Year:** 2007  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1063</td>
<td>6063 / 1063 NPR Fund (Fed)</td>
<td>0.00</td>
<td>0.00</td>
<td>507,064.00</td>
<td>0.00</td>
<td>507,064.00</td>
<td>492,577.96</td>
<td>14,486.04</td>
<td>0.00</td>
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</tr>
</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2019. The remaining NPR-A authorization is needed for project completion.

**ABS:** project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
**HD:** Arctic (HD 40)  
**Grant:** State Grants (such as "DEC's water/sewer grants")

### Nenana - Solid Waste Transfer Station (45030)

**IRIS AR Type:** DV11  
**SLR:** 07-030-070-13  
**Orig. Year:** 2007  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>180,000.00</td>
<td>0.00</td>
<td>180,000.00</td>
<td>160,496.05</td>
<td>19,503.95</td>
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</table>

This project is complete and fully expended.

**ABS:** project information from FY2007 Suppl HOUSE SB53  
**Begin:** 6/30/2007  
**End:** 6/30/2011  
**HD:** Interior Villages (HD 6)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### City of Bethel - Alternative Energy Feasibility Study (42239)

**IRIS AR Type:** DV18  
**SLR:** 06-082-027-31  
**Orig. Year:** 2007  
**Term Year:** 2018  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8)**

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Actual Expenses</th>
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<tr>
<td>1004</td>
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<td>150,000.00</td>
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<td>79,088.51</td>
<td>79,088.51</td>
<td>265.73</td>
<td>(265.73)</td>
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</table>

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

**ABS:** project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
**HD:** Bethel (HD 38)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Lake and Peninsula Borough - Kokhanok Wind Generator (42753)

**IRIS AR Type:** DV24  
**SLR:** 06-082-041-09  
**Orig. Year:** 2007  
**Term Year:** 2018  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>148,000.00</td>
<td>0.00</td>
<td>148,000.00</td>
<td>118,380.95</td>
<td>29,619.05</td>
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</table>

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

**ABS:** project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
**HD:** Kodiak (HD 36)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Municipality of Anchorage - Dimond Center Intermodal Project Match (42680)

**IRIS AR Type:** DV29  
**SLR:** 06-082-048-33  
**Orig. Year:** 2007  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

<table>
<thead>
<tr>
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<th>Revenue Collected</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
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<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
<td>270,000.00</td>
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<td>270,000.00</td>
<td>60,476.00</td>
<td>209,524.00</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37777/7/1/2006 6/30/2011End:  
This project is on-going. The appropriation’s term year will be extended to 2019. The project provides a database system to effectively and efficiently track investigations and resulting disciplinary action and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion. This project is receipt funded.

ABS project information from Final FY08 Ch 29 SLA 2008  
Begin: 7/1/2008  
End: 7/1/2013  
HD: Statewide (HD 1-40)  
Grant: Not Applicable  
This project is on-going. Licensee files are being scanned electronically to increase accessibility, reduce the cost of long-term document storage and retrieval, and eliminate onsite storage. This project will free-up space in the Juneau State Office Building, which will allow department staff to move from a leased facility in to state-owned space and is anticipated to be completed by 01/01/2020. The remaining authorization is needed for project completion. This project is receipt funded.

ABS project information from Final FY08 Ch 29 SLA 2008  
Begin: 7/1/2008  
End: 7/1/2013  
HD: Statewide (HD 1-40)  
Grant: Not Applicable  
This project is on-going. The appropriation's term year will be extended to 2019. The department continues to update systems to ensure that the security of the department's licensing records and computer applications is robust and safeguards Alaskans. The remaining authorization is needed for project completion. This project is funded by receipts.

ABS project information from Final FY08 Ch 29 SLA 2008  
Begin: 7/1/2008  
End: 7/1/2013  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### AEA AK Intertie Static Upgr/Rpr

**IRIS AR Type:** D283  
**SLR:** 08-029-225-24  
**Orig. Year:** 2008  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Original Budget</th>
<th>Estimated Revenues</th>
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</thead>
<tbody>
<tr>
<td>1012</td>
<td>6012 / 1012 Rail Enrgy (UGF)</td>
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<td>7,128,012.79</td>
<td>1,675,681.00</td>
<td>1,196,306.21</td>
</tr>
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</table>

This project is on-going. Existing maintenance on completed projects are on-going. The appropriation's term year has been extended to 2019. The remaining authorization is needed for project completion.

### AEA Kake-Petersburg Intertie

**IRIS AR Type:** D289  
**SLR:** 08-011-102-23  
**Orig. Year:** 2008  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Original Budget</th>
<th>Estimated Revenues</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1167</td>
<td>5167 / 1167 NTSC Bond (Other)</td>
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<td>2,000,000.00</td>
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</tbody>
</table>

This project is being cancelled. Grant close out has been initiated. The remaining authorization will lapse at the close of the current fiscal year.

### Community Development Grants (38943)

**IRIS AR Type:** D292  
**SLR:** 07-030-084-26  
**Orig. Year:** 2008  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Original Budget</th>
<th>Estimated Revenues</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>9,750,000.00</td>
<td>9,750,000.00</td>
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<td>0.00</td>
<td>9,750,000.00</td>
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<tr>
<td>1004</td>
<td>5061 / 1061 CIP Rcpts (Other)</td>
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<td>1,300,000.00</td>
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<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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<td>600,000.00</td>
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<td>0.00</td>
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<td>11,650,000.00</td>
<td>1,269,661.06</td>
<td>0.00</td>
<td>10,380,338.94</td>
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</tbody>
</table>

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. Authorization is adjusted as funding is awarded. The appropriation's term year will be extended to 2019.

ABS project information from FINAL SLA07CH30 08w/Veto+M  
Begin: 7/1/2007  
End: 6/30/2012  
HD: Statewide (HD 1-40)  
Grant: State Grants (such as "DEC's water/sewer grants")

### Native Village of Diomede - New Clinic Building (46759)

**IRIS AR Type:** DP20  
**SLR:** 08-029-041-04  
**Orig. Year:** 2008  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Original Budget</th>
<th>Estimated Revenues</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>420,000.00</td>
<td>420,000.00</td>
<td>303,237.64</td>
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</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY08 Ch 29 SLA 2008  
Begin: 4/13/2008  
End: 6/30/2008  
HD: Bering Straits (HD 39)  
Grant: Grants to Named Recipients (AS 37.05.316)

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Anchorage - District 19 Traffic Safety/Calming Improvements (44293)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 08-011-071-30</th>
<th>Orig. Year: 2008</th>
<th>Term Year: 2018</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
<th>Commerce</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
<td>100,000.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

**ABS project information from Final FY2008 Supp Ch 11 SLA08**
**Begin:** 4/13/2008  **End:** 6/30/2011  **HD:** Anchorage Areawide (HD 17-32)  **Grant:** Municipal Grant (excluding matching grant) (AS 37)

### Anchorage - Turnagain Area Traffic Calming (44372)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 08-011-075-24</th>
<th>Orig. Year: 2008</th>
<th>Term Year: 2019</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
<th>Commerce</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>150,000.00</td>
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</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY2008 Supp Ch 11 SLA08**
**Begin:** 4/13/2008  **End:** 6/30/2012  **HD:** Anchorage Areawide (HD 17-32)  **Grant:** Municipal Grant (excluding matching grant) (AS 37)

### Alaska Energy Authority Renewable Energy Projects (46806)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 08-029-087-20</th>
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<th>Contact: Janet Reiser (907) 771-3000</th>
<th>Commerce</th>
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</thead>
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<td>6210 / 1210 Renew Ener (DGF)</td>
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<td>100,000,000.00</td>
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</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This project is on-going. This appropriation's term year will be extended. This is a Renewable Energy Fund grant.

**ABS project information from Final FY09 Ch 29 SLA08**
**Begin:** 7/1/2008  **End:** 6/30/2013  **HD:** Statewide (HD 1-40)  **Grant:** Not Applicable

### Community Block Grants (38946)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Orig. Year: 2009</th>
<th>Term Year: 2019</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
<th>Commerce</th>
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</thead>
<tbody>
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<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>5,382,605.00</td>
<td>647,395.00</td>
<td>6,033,000.00</td>
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<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
<td>67,000.00</td>
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</table>

**Total:** 0.00  5,382,605.00  647,395.00  6,100,000.00  0.00  6,100,000.00  5,432,729.00  0.00  667,271.00

This project contains federal grant funds will be expended upon receipt of billings from the recipient. Activities are on-going.

**ABS project information from Final FY09 Ch 29 SLA08**
**Begin:** 7/1/2008  **End:** 6/30/2013  **HD:** Statewide (HD 1-40)  **Grant:** State Grants (such as "DEC's water/sewer grants")

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
**Anchorage - Victor Road-Dimond Boulevard to 100th Avenue Upgrade (46336)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>3243</td>
<td>6184 / 1184 GOB DS Fund (DGF)</td>
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<td>0.00</td>
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<td>14,000,000.00</td>
<td>8,105,779.44</td>
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</tbody>
</table>

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion. This project is funded by General Obligation Bonds.

ABS project information from Final FY09 Ch 29 SLA08
Begin: 7/1/2008 End: 6/30/2013
HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Whittier - Railroad Station Improvements (47740)**

<table>
<thead>
<tr>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1206</td>
<td>6206 / 1206 CPV Tax (Other)</td>
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<td>325,000.00</td>
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<td>325,000.00</td>
<td>70,387.71</td>
<td>254,612.29</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY09 SB75 Capital Bill
HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Fire Department Station 3 Replacement (45778)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
<td>1197</td>
<td>6197 / 1197 AK Cap Inc (UGF)</td>
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<td>6,000,000.00</td>
<td>5,994,918.00</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08
Begin: 7/1/2008 End: 6/30/2013
HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Northeast Anchorage Traffic and Pedestrian Safety (45980)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>160,000.00</td>
<td>0.00</td>
<td>160,000.00</td>
<td>158,448.23</td>
<td>1,551.77</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08
Begin: 7/1/2008 End: 6/30/2013
HD: Muldoon (HD 19) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Anchorage - Pavement Rehab Matching Program (45987)
**IRIS AR Type:** DX68  
**SLR:** 08-029-113-20  
**Origin Year:** 2009  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37

### Anchorage - Rogers Park Area Traffic and Pedestrian Safety (45995)
**IRIS AR Type:** DX70  
**SLR:** 08-029-114-26  
**Origin Year:** 2009  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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<tbody>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Downtown/Rogers Park (HD 23)  
Grant: Municipal Grant (excluding matching grant) (AS 37

### Fairbanks North Star Borough - Road Service Area Projects (46085)
**IRIS AR Type:** DX77  
**SLR:** 08-029-123-27  
**Origin Year:** 2009  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Denali/University (HD 8)  
Grant: Municipal Grant (excluding matching grant) (AS 37

### Anchorage - Begich Middle School Lighting for Track and Field (50513)
**IRIS AR Type:** DX5  
**SLR:** 10-043-065-25  
**Origin Year:** 2010  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43  
Begin: 4/19/2010  
End: 6/30/2014  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### NPR-A North Slope Borough - Communications Systems Upgrade (48338)

**IRIS AR Type:** D260  
**SLR:** 09-015-065-09  
**Orig. Year:** 2010  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Merchant:** Commerce (8)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2019. The remaining NPR-A authorization is needed for project completion.

### Alaska Energy Authority Energy Projects (38950)

**IRIS AR Type:** D263  
**SLR:** 09-015-002-30  
**Orig. Year:** 2010  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Merchant:** Commerce (8)

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<td>20,000,000.00</td>
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Total: 0.00 17,043,141.60 21,000,000.00 25,500,000.00 25,500,000.00 21,778,141.60 13,491.18 3,708,367.22

This project is on-going. Federal receipts are collectible and grants are active for active bulk fuel and rural power systems upgrade projects.

### Community Block Grants (38946)

**IRIS AR Type:** D264  
**SLR:** 09-015-003-03  
**Orig. Year:** 2010  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Merchant:** Commerce (8)

<table>
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<th>Encumbrances</th>
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<td>407,568.00</td>
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<td>6,030,000.00</td>
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Total: 0.00 5,622,432.00 407,568.00 6,030,000.00 6,030,000.00 5,622,432.00 407,568.00

This project contains federal grant funds that will be expended upon receipt of billings from recipients. Activities are on-going.

### Community Development and Assistance (38943)

**IRIS AR Type:** D265  
**SLR:** 09-015-003-05  
**Orig. Year:** 2010  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Merchant:** Commerce (8)

<table>
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<tr>
<th>Fund</th>
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<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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<td>300,000.00</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**  
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Released January 30, 2018  
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## Community Development and Assistance (38943)

<table>
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<tr>
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<td>1,281,160.93</td>
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</table>

This project contains federal grant funds that will be expended. Activities are on-going.

ABS project information from Final FY10 SB75 Capital Bill


HD: Statewide (HD 1-40)  Grant: Not Applicable

## Grants Tracking System (47006)

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This project is on-going. Continued security improvements and required updates for the database are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill


HD: Statewide (HD 1-40)  Grant: Not Applicable

## Anchorage - 13th Avenue Gateway Element Improvements (50160)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43


HD: Anchorage Areawide (HD 17-32)  Grant: Municipal Grant (excluding matching grant) (AS 37

## Anchorage - Abbott Loop Traffic Calming Improvements (50163)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43


HD: Anchorage Areawide (HD 17-32)  Grant: Municipal Grant (excluding matching grant) (AS 37

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Igiugig - Rural Power Systems Upgrade (50383)

**IRIS AR Type:** DP58  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)

<table>
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This project is complete and is being reviewed for close-out and final payment, estimated to be final by 06/30/18. The remaining authorization will be fully expended.

ABS project information from Final FY10 in SB230 Ch. 43  
**Begin:** 4/19/2010  
**End:** 6/30/2014  
**HD:** Kodiak (HD 36)  
**Grant:** Unincorporated Grant (excluding matching grant)  
(AS 37.05.317)

## Manley Hot Springs - Fire/Rescue/Public Safety Building (49984)

**IRIS AR Type:** DP59  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)

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This project activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43  
**Begin:** 4/19/2010  
**End:** 6/30/2014  
**HD:** Interior Villages (HD 6)  
**Grant:** Unincorporated Grant (excluding matching grant)  
(AS 37.05

## Anchorage - Toilsome Hill Drive/Glen Alps Road/Canyon Road Improvements Phase II (49836)

**IRIS AR Type:** DY03  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>2,500,000.00</td>
<td>0.00</td>
<td>2,500,000.00</td>
<td>2,346,887.33</td>
<td>153,312.67</td>
<td>0.00</td>
</tr>
</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43  
**Begin:** 4/19/2010  
**End:** 6/30/2014  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Municipal Grant (excluding matching grant)  
(AS 37

## Anchorage - Traffic Calming and Pedestrian Safety (49846)

**IRIS AR Type:** DY04  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
<td>350,000.00</td>
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<td>350,000.00</td>
<td>20,440.45</td>
<td>329,559.55</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43  
**Begin:** 4/19/2010  
**End:** 6/30/2014  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Municipal Grant (excluding matching grant)  
(AS 37

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
Elim - VPSO Housing (50300)
IRIS AR Type: DY31
IRIS Rev Type / OMB Fund Code (Class) SLR: 10-043-088-29
```
| Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Forward | Revenue | Collected | Estimated | Revenues* | Original Budget | Budget Reserve | Current Budget | Original Budget | Budget Reserve | Actual Expenses | Encumbrances | Unobligated |
|------|-------------------------------------|---------|---------|---------|-----------|-----------|-----------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------|-------------|
| 1004 | 6004 / 1004 Gen Fund (UGF)          | 0.00    | 0.00    | 0.00    | 100,000.00 | 0.00      | 100,000.00 | 17,552.00     | 82,448.00     | 0.00          |
```
This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Bering Straits (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Matanuska-Susitna Borough - New Generator and Switchgear for Swanson Elementary School (50598)
IRIS AR Type: DY65
IRIS Rev Type / OMB Fund Code (Class) SLR: 10-043-099-12
```
| Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Forward | Revenue | Collected | Estimated | Revenues* | Original Budget | Budget Reserve | Current Budget | Original Budget | Budget Reserve | Actual Expenses | Encumbrances | Unobligated |
|------|-------------------------------------|---------|---------|---------|-----------|-----------|-----------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------|-------------|
| 1004 | 6004 / 1004 Gen Fund (UGF)          | 0.00    | 0.00    | 0.00    | 50,000.00  | 0.00      | 50,000.00  | 49,041.99     | 958.01        |
```
This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Anchorage - Fire Station #9 Remodel (49861)
IRIS AR Type: DZ27
IRIS Rev Type / OMB Fund Code (Class) SLR: 10-043-070-26
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| Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Forward | Revenue | Collected | Estimated | Revenues* | Original Budget | Budget Reserve | Current Budget | Original Budget | Budget Reserve | Actual Expenses | Encumbrances | Unobligated |
|------|-------------------------------------|---------|---------|---------|-----------|-----------|-----------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------|-------------|
| 1004 | 6004 / 1004 Gen Fund (UGF)          | 0.00    | 0.00    | 0.00    | 5,000,000.00 | 0.00      | 5,000,000.00 | 4,966,570.23 | 33,429.77     |
```
This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Anchorage - Golden View Drive Intersection and Safety Upgrade - Rabbit Creek Road to Romania Drive (49820)
IRIS AR Type: DZ32
IRIS Rev Type / OMB Fund Code (Class) SLR: 10-043-071-20
```
| Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Forward | Revenue | Collected | Estimated | Revenues* | Original Budget | Budget Reserve | Current Budget | Original Budget | Budget Reserve | Actual Expenses | Encumbrances | Unobligated |
|------|-------------------------------------|---------|---------|---------|-----------|-----------|-----------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------|-------------|
| 1004 | 6004 / 1004 Gen Fund (UGF)          | 0.00    | 0.00    | 0.00    | 3,000,000.00 | 0.00      | 3,000,000.00 | 2,228,592.56 | 771,407.44     |
```
This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)
### Anchorage - Muldoon Community Park (49783)

**IRIS data as of 11/05/2017**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<tbody>
<tr>
<td>1004</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43

HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

### Anchorage - Pavement Rehab Matching Program (49816)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
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<td>5,340,500.00</td>
<td>5,112,147.60</td>
<td>228,352.40</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completes by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43

HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

### Banking and Securities Imaging (48894)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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<td>609,000.00</td>
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<td>424,292.45</td>
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</tbody>
</table>

The first phase of the web portal project will deploy in 12/2017 with the remaining phases beginning in the next year. This project will provide public access to file securities exemptions, applications for licensure for smaller industries, annual renewals, consumer complaints, ANCSA requests for investigation, records search, and downloads of ANCSA annual reports and proxy solicitations. It will also allow licensees the ability to upload documents and spreadsheets.

ABS project information from Final FY11 in SB230 Ch. 43


### Destination Tourism Marketing Campaign (53846)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
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</tr>
</tbody>
</table>

This project is on-going. Activities include establishing a new contract with the McDowell Group for tourism-related research on the full economic impact study and future volume estimates and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB46 Ch 5

Begin: 5/17/2011  End: 7/1/2016  HD: Statewide (HD 1-40)  Grant: State Grants (such as "DEC's water/sewer grants")

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

Alaska Energy Authority - Renewable Energy Round Three Grants (50682)
IRIS AR Type: D229  
SLR: 10-043-019-20

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1210</td>
<td>6210 / 1210 Renew Ener (DGF)</td>
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</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

Community and Regional Affairs System Replacement and Consolidation (48815)
IRIS AR Type: D232  
SLR: 10-043-019-27

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
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<td>0.00</td>
<td>311,983.81</td>
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<td>14,016.19</td>
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</tbody>
</table>

The project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

Community Planning Grant - Atmautluak (49754)
IRIS AR Type: D234  
SLR: 10-043-020-07

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>8,883.75</td>
<td></td>
</tr>
</tbody>
</table>

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2014  
HD: Bethel (HD 38)  
Grant: Not Applicable

Community Planning Grant - Kipnuk (49755)
IRIS AR Type: D235  
SLR: 10-043-020-09

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>142,322.45</td>
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<td>7,677.55</td>
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</tbody>
</table>

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2014  
HD: Bethel (HD 38)  
Grant: Not Applicable

Alternative Energy and Energy Efficiency (49735)
IRIS AR Type: D240  
SLR: 10-043-020-24

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
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<td>2,834,396.45</td>
<td></td>
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</tr>
</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
Page 88 of 673
This is a table showing the Capital Appropriation Status Report for the years 2011 and 2019. The report includes information on various projects and their financial status.

### Alternative Energy and Energy Efficiency (49735)

**IRIS AR Type:** D240  
**Contact:** Janet Reiser (907) 771-3000

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5140 / 1140 AIDEA Div (UGF)</td>
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<td>3,000,000.00</td>
<td>3,000,000.00</td>
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<td>1,043,786.93</td>
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<td>2,881,324.44</td>
<td>842,884.85</td>
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</table>

This project is on-going. Funds support alternative energy and energy efficiency programs and provide state match to federal dollars. The appropriation's term year will be extended to 2019. The remaining authorization is needed for project completion and for matching federal funds.

### Bulk Fuel Upgrades (49734)

**IRIS AR Type:** D241  
**Contact:** Janet Reiser (907) 771-3000

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>9,000,000.00</td>
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<td>4,555,560.16</td>
<td>160,523.35</td>
<td>4,283,916.49</td>
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</tr>
</tbody>
</table>

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal Denali Commission funds and state match. The appropriation's term year will be extended to 2019. The remaining authorization is needed for project completion.

### Rural Power System Upgrades (49720)

**IRIS AR Type:** D242  
**Contact:** Janet Reiser (907) 771-3000

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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<td>3,198,431.00</td>
<td>37,904.95</td>
<td>7,433.00</td>
<td></td>
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</tbody>
</table>

This project is on-going. Funding supports several rural power systems projects to communities. The appropriation's term year will be extended to 2019. The remaining authorization is needed for project completion.

### Community Development Block Grants (49721)

**IRIS AR Type:** D244  
**Contact:** Catherine Reardon (907) 465-2506

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Current Budget</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
<td>1004</td>
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<td>62,658.00</td>
<td>0.00</td>
<td>62,658.00</td>
<td>62,658.00</td>
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<td>3,198,431.00</td>
<td>37,904.95</td>
<td>7,433.00</td>
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</table>

This project contains federal grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Activities are on-going.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**  
Office of Management and Budget  
Released January 30, 2018  
Page 89 of 673
## Capital Appropriation Status Report (1634)

### National Petroleum Reserve - Special Revenue Fund (50610)

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Orig. Budget</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
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<td>2,399,926.51</td>
<td>72,351.91</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from recipient. The project is anticipated to be completed by 06/30/2019. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

### United Human Services of Southeast Alaska - Non-profit Center (50152)

<table>
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<tr>
<th>Fund Type</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Juneau Areawide (HD 3-4) Grant: Grants to Named Recipients (AS 37.05.316)

### Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project (49813)

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Orig. Budget</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Fairbanks Areawide (HD 7-11) Grant: Grants to Named Recipients (AS 37.05.316)

### Newtok Traditional Council - Newtok Evacuation Shelter and Access Road (48906)

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Orig. Budget</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
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<tbody>
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<td>0.00</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Bethel (HD 38) Grant: Grants to Named Recipients (AS 37.05.316)

### Wrangell - Commercial Passenger Vessel Facility (49053)

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Orig. Budget</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Bethel (HD 38) Grant: Grants to Named Recipients (AS 37.05.316)

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Wrangell - Commercial Passenger Vessel Facility (49053)

IRIS AR Type: DX10  
IRIS AR Type: 10-043-151-16  
Orig. Year: 2011  
Term Year: 2019  
Contact: Catherine Reardon (907) 465-2506

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<td>1207</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Sitka/Wrangell/Petersburg (HD 2)  
Grant: Municipal Grant (excluding matching grant) (AS 3

### Reapprop to Alaska Energy Authority for Railbelt-wide Detailed Transmission Line Plan and Extension of Intertie to Point MacKenzie (52527)

IRIS AR Type: D098  
IRIS AR Type: 12-005-013-14  
Orig. Year: 2012  
Term Year: 2019  
Contact: Janet Reiser (907) 771-3000

<table>
<thead>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
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<th>Encumbrances</th>
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<tr>
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This project is on-going. Funding will be used to facilitate design work associated with extension of the Alaska Intertie to a destination established in the most recent Railbelt Transmission Plan to a point near Lake Lorraine. The appropriation's term year will be extended to 2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in HB 307 Supplemental  
Begin: 3/15/2012  
End: 6/30/2016  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Not Applicable

### Community Service Block Grants (RurAL CAP) (52155)

IRIS AR Type: D110  
IRIS AR Type: 11-005-004-12  
Orig. Year: 2012  
Term Year: 2019  
Contact: Catherine Reardon (907) 465-2506

<table>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
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This project contains federal grant funds that will be expended upon receipt of billings from the recipient.

ABS project information from Final FY12 in SB46 Ch. 5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Statewide (HD 1-40)  
Grant: State Grants (such as "DEC's water/sewer grants")

### Community Development Block Grants (52031)

IRIS AR Type: D111  
IRIS AR Type: 11-005-004-10  
Orig. Year: 2012  
Term Year: 2019  
Contact: Catherine Reardon (907) 465-2506

<table>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>872,452.79</td>
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<td>888,990.33</td>
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</table>

This project contains federal grant funds that will be expended upon receipt of billings from the recipient.

ABS project information from Final FY12 in SB46 Ch. 5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Alaska Energy Plan Implementation (52507)

**IRIS AR Type:** D121  
**SLR:** 11-005-127-15  
**Original Year:** 2012  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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</table>

This project is on-going. Activities include working with regional partners to provide planning continuity and advance priority projects identified in the regional plans. The current work plan includes activities through FY2020. The remaining authorization is needed for project completion.

**ABS project information from Final FY12 in SB46 Ch.5**

**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Bulk Fuel Upgrades (52506)

**IRIS AR Type:** D122  
**SLR:** 11-005-127-17  
**Original Year:** 2012  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8)**

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>1004</td>
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</table>

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. The appropriation's term year will be extended to 2019. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

**ABS project information from Final FY12 in SB46 Ch.5**

**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Rural Power System Upgrades (52498)

**IRIS AR Type:** D124  
**SLR:** 11-005-127-21  
**Original Year:** 2012  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>0.00</td>
<td>350,272.00</td>
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</table>

This project is on-going. Funding supports several rural power systems projects to communities. The appropriation's term year will be extended to 2019. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

**ABS project information from Final FY12 in SB46 Ch.5**

**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Kootznoowoo, Inc. - Thayer Lake Hydroelectric Project (52534)

**IRIS AR Type:** D131  
**SLR:** 11-005-128-19  
**Original Year:** 2012  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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This project contains grant funds that are encumbered and will be expended upon receipt of billing from the recipient. Critical project milestones including design, permitting, cost estimates, etc. are required to be completed before additional grant funds can be committed to the construction phase. Construction schedule and completion date are unknown. The remaining authorization is needed for project completion.

**ABS project information from Final FY12 in SB46 Ch.5**

**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Cordova/Southeast Islands (HD 5)  
**Grant:** State Grants (such as "DEC's water/sewer grant

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### TDX Power, Inc. - Bethel Renewable Energy Project (52536)

**IRIS AR Type:** D133  
**IRIS Rev Type / OMB Fund Code (Class):** 1210 / 6210 / 1210 Renew Ener (DGF)

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<td>196,619.41</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Bethel (HD 38)  
Grant: State Grants (such as "DEC's water/sewer grants")

### Lake & Peninsula Borough - Port Heiden Wind Turbine Project (52539)

**IRIS AR Type:** D135  
**IRIS Rev Type / OMB Fund Code (Class):** 1210 / 6210 / 1210 Renew Ener (DGF)

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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</table>

This grant is under review for cancellation. If cancelled, funds lapse to the Renewable Energy Fund and become available for reallocation to future projects. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: North/West Areawide (HD 39-40)  
Grant: State Grants (such as "DEC's water/sewer grants")

### North Slope Borough - Wainwright Wind Turbine Design (51916)

**IRIS AR Type:** D167  
**IRIS Rev Type / OMB Fund Code (Class):** 1210 / 6210 / 1210 Renew Ener (DGF)

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Budget Reserve</th>
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Grant documents are in process. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Arctic (HD 40)  
Grant: State Grants (such as "DEC's water/sewer grants")

### North Slope Borough - Point Hope Wind Turbine Design (51918)

**IRIS AR Type:** D169  
**IRIS Rev Type / OMB Fund Code (Class):** 1210 / 6210 / 1210 Renew Ener (DGF)

<table>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 03/31/2019. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Arctic (HD 40)  
Grant: State Grants (such as "DEC's water/sewer grants")

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
<thead>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 03/31/2019. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011
End: 7/1/2016
HD: Arctic (HD 40)
Grant: State Grants (such as "DEC's water/sewer grants")

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011
End: 7/1/2016
HD: Cordova/Southeast Islands (HD 5)
Grant: State Grants (such as "DEC's water/sewer grants")

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011
End: 7/1/2016
HD: Southeast Areawide (HD 1-5)
Grant: Not Applicable

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011
End: 7/1/2016
HD: Kenai Areawide (HD 33-35)
Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**IRIS data as of 11/05/2017**

**Capital Appropriation Status Report (1634)**

### AEA - Sitka Blue Lake Hydroelectric Project Expansion (52503)

<table>
<thead>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for the project.

ABS project information from Final FY12 in SB46 Ch. 5

**Alaska Industrial Development & Export Authority - Ketchikan Shipyard Improvements (55154)**

<table>
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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17

**Reapprop to DCCED for City and Borough of Juneau for the North Douglas Highway extension (56145)**

<table>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>2019</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB 160 Ch. 17

**Reapprop to DCCED for City of Wasilla for wastewater utility improvements - Est $500.0 (56158)**

<table>
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<td>2012</td>
<td>2018</td>
<td>Catherine Reardon (907) 465-2506</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB 160 Ch. 17

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

Reapprop to DCCED for Matanuska-Susitna Borough for South Big Lake Road realignment project construction - Est $4,700.0 (56159)
IRIS AR Type: D792 SLR: 12-017-184-19 Orig. Year: 2012 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB 160 Ch. 17 Begin:6/30/2012 End:6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.):

Anchorage - Chugiak Volunteer fire and Rescue Department Station 35 Replacement (54976)
IRIS AR Type: D796 SLR: 12-005-010-12 Orig. Year: 2012 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch. 5 Begin:7/1/2011 End:7/1/2016 HD: Bayshore/Klatt (HD 28) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315):

Anchorage - 121st Avenue Storm Drain Construction (52043)
IRIS AR Type: D799 SLR: 11-005-005-16 Orig. Year: 2012 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: Eagle River (HD 17) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315):

Anchorage - Alpenglow Elementary School CCTV Security System Upgrade (53557)
IRIS AR Type: D805 SLR: 11-005-006-20 Orig. Year: 2012 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: Eagle River (HD 17) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315):

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget
Released January 30, 2018
Page 96 of 673
### Anchorage - Arlberg Avenue Extension - Winner Creek Area Access (52095)

**IRIS AR Type:** D808  
**SLR:** 11-005-007-04  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2012  
**Term Year:** 2019  
**Estimated Revenues:** 3,500,000.00  
**Original Budget:** 3,500,000.00  
**Current Budget:** 3,360,302.10  
**Unobligated:** 139,697.90  

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5: Begin: 7/1/2011  
End: 7/1/2016  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Campbell Elementary School Playground Equipment and Safety Surface Upgrades (52117)

**IRIS AR Type:** D815  
**SLR:** 11-005-009-12  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2012  
**Term Year:** 2018  
**Estimated Revenues:** 250,000.00  
**Original Budget:** 250,000.00  
**Current Budget:** 249,796.53  
**Unobligated:** 203.47  

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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5: Begin: 7/1/2011  
End: 7/1/2016  
HD: Campbell/Independence Park (HD 29)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Eagle River Traffic Mitigation Artillery Road, Eagle River Road, Old Glenn Highway Interchange (53826)

**IRIS AR Type:** D824  
**SLR:** 11-005-012-07  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2012  
**Term Year:** 2019  
**Estimated Revenues:** 2,500,000.00  
**Original Budget:** 2,500,000.00  
**Current Budget:** 2,428,449.45  
**Unobligated:** 71,550.55  

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
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<td>2,428,449.45</td>
<td>71,550.55</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5: Begin: 7/1/2011  
End: 7/1/2016  
HD: Eagle River (HD 17)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Kasuun Elementary School CCTV/Security System Upgrade (53561)

**IRIS AR Type:** D836  
**SLR:** 11-005-015-17  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2012  
**Term Year:** 2019  
**Estimated Revenues:** 175,000.00  
**Original Budget:** 175,000.00  
**Current Budget:** 120,132.31  
**Unobligated:** 54,867.69  

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<th>Revenue Collected</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5: Begin: 7/1/2011  
End: 7/1/2016  
HD: Lore/Abbott (HD 30)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Anchorage - Pedestrian Safety and Rehabilitation Matching Program (50/50 local match) (52039)

** Commerce (8)  

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<tr>
<th>Fund</th>
<th>IRIS AR Type</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37

### Anchorage - Port of Anchorage Expansion (41956)

** Commerce (8)  

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37

### Anchorage - Scenic Park Elementary School CCTV/Security System Upgrade (53558)

** Commerce (8)  

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Actual Expenses</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is ongoing and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Baxter Bog (HD 21)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Spring Hill Elementary School CCTV/Security System Upgrade (53559)

** Commerce (8)  

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislativе grant. This project is ongoing and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Lore/Abbott (HD 30)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Anchorage - Susitna Elementary School CCTV and Security System Upgrade (52081)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>IRIS AR Type</th>
<th>SLR:</th>
<th>Orig. Year: 2012</th>
<th>Term Year: 2019</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
<th>Commerce (8)</th>
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<tbody>
<tr>
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**Balance**
- Estimated Revenues: 0.00
- Revenue Collected: 0.00
- Original Budget: 175,000.00
- Current Budget: 175,000.00
- Reserve: 32,944.52
- Actual Expenses: 32,944.52
- Encumbrances: 0.00
- Unobligated: 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Muldoon (HD 19) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Traffic Calming and Safety Improvements (52307)

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>IRIS AR Type</th>
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<th>Term Year: 2019</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
<th>Commerce (8)</th>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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**Balance**
- Estimated Revenues: 0.00
- Revenue Collected: 0.00
- Original Budget: 500,000.00
- Current Budget: 500,000.00
- Reserve: 373,697.68
- Actual Expenses: 373,697.68
- Encumbrances: 0.00
- Unobligated: 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

### Anchorage - Wonder Park Elementary School Playground Equipment and Safety Surface (52239)

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<th>Fund</th>
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**Balance**
- Estimated Revenues: 0.00
- Revenue Collected: 0.00
- Original Budget: 150,000.00
- Current Budget: 150,000.00
- Reserve: 3,619.38
- Actual Expenses: 3,619.38
- Encumbrances: 0.00
- Unobligated: 0.00

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Mt. View/Wonder Park (HD 20) Grant: Municipal Grant (excluding matching grant) (AS 37.

### Bethel - Police Dispatch System (52429)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>IRIS AR Type</th>
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<th>Contact: Catherine Reardon (907) 465-2506</th>
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**Balance**
- Estimated Revenues: 0.00
- Revenue Collected: 0.00
- Original Budget: 328,800.00
- Current Budget: 328,800.00
- Reserve: 171,562.54
- Actual Expenses: 171,562.54
- Encumbrances: 0.00
- Unobligated: 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Soil sampling and analysis, design, and equipment procurement activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Bethel (HD 38) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)
### Fairbanks North Star Borough - Road Service Area Funding (52089)

<table>
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<tr>
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<th>Revenue Collected</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

**HD: Fairbanks Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.0**

### Fort Yukon - Solid Waste Disposal Facility (52397)

<table>
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<th>Actual Expenses</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

**HD: Interior Villages (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)**

### Hooper Bay - Boat Harbor Landing Geotechnical Drilling & Reconnaissance (53762)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

**HD: Bering Straits (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)**

### Juneau - Lands Department Affordable Housing (53704)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

**HD: Juneau Areawide (HD 3-4) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska  Office of Management and Budget  Released January 30, 2018
<table>
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<tr>
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<td>2018</td>
<td>Catherine Reardon (907) 465-2506</td>
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<td>11-005-035-16</td>
<td>2012</td>
<td>2019</td>
<td>Catherine Reardon (907) 465-2506</td>
<td>D912</td>
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<td>0.00</td>
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<td>1,698,379.52</td>
<td>301,620.48</td>
<td>0.00</td>
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<td>This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.</td>
<td></td>
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<td>11-005-036-17</td>
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<td>This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.</td>
<td></td>
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<td>ABS project information from Final FY12 in SB46 Ch.5</td>
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</tr>
</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget
Released January 30, 2018
Page 101 of 673
IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

Nome - The Richard Foster Building Construction (53565)
IRIS AR Type: D925
SLR: 11-005-039-16
IRIS Rev Type / OMB Fund Code (Class)
Unobligated
Balance
Forward
Revenue
Collected
Estimated
Revenues*
Original
Budget
Budget
Reserve
Current
Budget
Actual
Expenses
Encumbrances
Unobligated
1004 6004 / 1004 Gen Fund (UGF)
0.00
0.00
0.00
14,000,000.00
0.00
14,000,000.00
13,822,445.35
177,554.65
0.00
This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5
Begin: 7/1/2011
End: 7/1/2016
HD: Bering Straits (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Thorne Bay - Davidson Landing Improvements (52101)
IRIS AR Type: D942
SLR: 11-005-043-11
IRIS Rev Type / OMB Fund Code (Class)
Unobligated
Balance
Forward
Revenue
Collected
Estimated
Revenues*
Original
Budget
Budget
Reserve
Current
Budget
Actual
Expenses
Encumbrances
Unobligated
1004 6004 / 1004 Gen Fund (UGF)
0.00
0.00
0.00
250,000.00
0.00
250,000.00
164,918.35
85,081.65
0.00
This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5
Begin: 7/1/2011
End: 7/1/2016
HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Unalakleet - Erosion Control (53623)
IRIS AR Type: D943
SLR: 11-005-043-16
IRIS Rev Type / OMB Fund Code (Class)
Unobligated
Balance
Forward
Revenue
Collected
Estimated
Revenues*
Original
Budget
Budget
Reserve
Current
Budget
Actual
Expenses
Encumbrances
Unobligated
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0.00
0.00
0.00
100,000.00
0.00
100,000.00
345.40
99,654.60
0.00
This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5
Begin: 7/1/2011
End: 7/1/2016
HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Wasilla - Main Street Couplet (52316)
IRIS AR Type: D947
SLR: 11-005-043-31
IRIS Rev Type / OMB Fund Code (Class)
Unobligated
Balance
Forward
Revenue
Collected
Estimated
Revenues*
Original
Budget
Budget
Reserve
Current
Budget
Actual
Expenses
Encumbrances
Unobligated
1004 6004 / 1004 Gen Fund (UGF)
0.00
0.00
0.00
5,000,000.00
0.00
5,000,000.00
4,961,806.80
38,193.20
0.00
This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5
Begin: 7/1/2011
End: 7/1/2016
HD: Greater Wasilla (HD 14) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Kodiak - Pedestrian Pathway Planning and Design (51956)

**IRIS AR Type:** D960  
**IRIS SLR:** 11-005-141-27  
**Orig. Year:** 2012  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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<th>Encumbrances</th>
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<td>6206 / 1206 CPV Tax (Other)</td>
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Kodiak (HD 36)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Skagway - City Dock Improvements (51263)

**IRIS AR Type:** D964  
**IRIS SLR:** 11-005-142-13  
**Orig. Year:** 2012  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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<td>(1,016,240.14)</td>
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<td>3,484,415.14</td>
<td>6,515,584.86</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Cordova/Southeast Islands (HD 5)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Fairbanks North Star Borough - Barnette Magnet School Renovation and Reconstruction (52110)

**IRIS AR Type:** D968  
**IRIS SLR:** 11-005-145-26  
**Orig. Year:** 2012  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
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<tr>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: City of Fairbanks (HD 9)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Great Alaska Council, Boy Scouts of America - Little Lake Louise Development for Alaska Youth and Families (53711)

**IRIS AR Type:** DH09  
**IRIS SLR:** 11-005-060-26  
**Orig. Year:** 2012  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>33,358.76</td>
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Richardson/Glenn Highways (HD 12)  
Grant: Grants to Named Recipients (AS 37.05.316)
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

**Kodiak Maritime Museum - Harbor Gateway Project (53683)**

IRIS AR Type: DH17

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<th>Revenue Collected</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

**Newtok Traditional Council - Metarvik Evacuation Shelter and Access Road (48906)**

IRIS AR Type: DH25

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<th>Fund Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

**Southeast Alaska Solid Waste Authority - Planning and Development Grant (52438)**

IRIS AR Type: DH30

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Naukati Bay - Road Grader (53610)

**IRIS AR Type:** DP54

<table>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

**ABS project information from Final FY12 in SB46 Ch.5**

Begin: HD: Cordova/Southeast Islands (HD 5) Grant: Unincorporated Grant (excluding matching grant

## Point Baker - Point Baker Harbor Improvements (53617)

**IRIS AR Type:** DP56

<table>
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<th>Fund</th>
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<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>161,510.66</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY12 in SB46 Ch.5**

Begin: HD: Cordova/Southeast Islands (HD 5) Grant: Unincorporated Grant (excluding matching grant

## Reapprop to DCCED for Newtok Traditional Council for community survey and subdivision design - Est $75.0 (56179)

**IRIS AR Type:** DR70

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

**ABS project information from Final FY12 in SB 160 Ch. 17**

Begin: HD: Bethel (HD 38) Grant: Grants to Named Recipients (AS 37.05.316)

## Celebrate Seafood, Inc. - Advancing a National Seafood Marketing Association (53772)

**IRIS AR Type:** DR98

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<td>150,782.05</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY12 in SB46 Ch.5**

Begin: HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
<td>1213</td>
<td>6213</td>
<td>0.00</td>
<td>0.00</td>
<td>95,200,000.00</td>
<td>0.00</td>
<td>95,200,000.00</td>
<td>94,211,071.37</td>
<td>65,876.02</td>
<td>923,052.61</td>
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</tr>
</tbody>
</table>

This project is complete and is being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY13 in SB 18 Ch. 16  
Begin: 4/14/2013  
End: 6/30/2017  
HD: Southcentral Region (HD 7-30)  
Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tr>
<td>1004</td>
<td>5140 / 1140</td>
<td>0.00</td>
<td>0.00</td>
<td>500,000.00</td>
<td>0.00</td>
<td>500,000.00</td>
<td>478,989.21</td>
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<td>21,010.79</td>
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</tr>
</tbody>
</table>

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 18 Ch. 16  
Begin: 6/30/2013  
End: 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004</td>
<td>0.00</td>
<td>0.00</td>
<td>1,100,000.00</td>
<td>0.00</td>
<td>1,100,000.00</td>
<td>521,733.72</td>
<td>578,266.28</td>
<td>0.00</td>
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</tr>
</tbody>
</table>

This project is on-going. Mineral Freight Model and Cost/Benefit Analysis based on revised cost and revenue data along with other major work tasks are on-going and are anticipated to be completed by 06/30/2018. The appropriation's term year will be extended to 2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004</td>
<td>0.00</td>
<td>0.00</td>
<td>4,500,000.00</td>
<td>0.00</td>
<td>4,500,000.00</td>
<td>3,332,669.36</td>
<td>951,156.54</td>
<td>216,174.10</td>
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</tr>
</tbody>
</table>

This project is on-going. The rural power systems upgrade is anticipated to be complete by 12/31/2018. This project is a grant to the community and is being managed by the Alaska Energy Authority. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Bethel (HD 38)  
Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<td>1004</td>
<td>6004 / 1004</td>
<td>0.00</td>
<td>0.00</td>
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<td>1,996,000.00</td>
<td>1,869,642.88</td>
<td>115,642.56</td>
<td>10,714.56</td>
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</tr>
</tbody>
</table>

This project is complete and is being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Bethel (HD 38)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
This project is on-going. The rural power systems upgrade is anticipated to be complete by 12/31/2018. This project is a grant to the community and is being managed by the Alaska Energy Authority. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017 HD: Bethel (HD 38) Grant: Not Applicable

This project contains federal grant funds that will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17

This project is on-going. The funding is used for continued air photo mapping work. The division is working with remaining regional partners to evaluate mapping options. The division has reevaluated community match requirements for this program to facilitate more mapping in the remaining communities. The project is anticipated to be completed 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

This project is on-going. Funding is being used to implement projects to advance the newly created Northern Opportunity: Alaska’s Economic Strategy. The specific action items and projects will be determined by the working groups currently being formed and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Strategic Minerals Implementation (54793)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>450,000.00</td>
<td>0.00</td>
<td>450,000.00</td>
<td>438,542.48</td>
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</tbody>
</table>

This project is on-going. Funding will be used for promotional opportunities, brochures, and other marketing materials and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Alaska Energy Plan Implementation (52507)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td>0.00</td>
<td>1,000,000.00</td>
<td>813,528.87</td>
<td>13,538.18</td>
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</tr>
</tbody>
</table>

This project is on-going. Activities include working with regional partners to provide planning continuity and advance priority projects identified in the regional plans through FY2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Alternative Energy and Energy Efficiency (AEEE) Programs (49735)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>671,393.85</td>
<td>2,000,000.00</td>
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<td>1004</td>
<td>5007 / 1007 I/A Rcpts (Other)</td>
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<td>600,000.00</td>
<td>0.00</td>
<td>600,000.00</td>
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<td>600,000.00</td>
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<td>5108 / 1108 Stat Desig (Other)</td>
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<td>0.00</td>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

This project is on-going. Funds support alternative energy and energy efficiency programs and provide state match to federal dollars. Remaining authorization is needed for project completion and for matching federal funds. Funds are budgeted for FY18 - FY20.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Bulk Fuel Upgrades (49734)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>5,000,000.00</td>
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<td>5,000,000.00</td>
<td>3,297,862.91</td>
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</tbody>
</table>

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. The appropriation's term year will be extended to 2019. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 12-017-006-13</th>
<th>Orig. Year: 2013</th>
<th>Term Year: 2019</th>
<th>Contact: Janet Reiser (907) 771-3000</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Budget Reserve</td>
</tr>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcnts (Fed)</td>
<td>0.00</td>
<td>192,465.72</td>
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<td>3,000,000.00</td>
<td>0.00</td>
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<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>10,000,000.00</td>
<td>0.00</td>
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<tr>
<td>Total</td>
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<td>192,465.72</td>
<td>3,000,000.00</td>
<td>13,000,000.00</td>
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</table>

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. The appropriation's term year will be extended to 2019. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

### Thayer Lake Hydropower Transmission/Generation (55518)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 12-017-006-31</th>
<th>Orig. Year: 2013</th>
<th>Term Year: 2019</th>
<th>Contact: Janet Reiser (907) 771-3000</th>
<th>Commerce (8)</th>
</tr>
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<tbody>
<tr>
<td></td>
<td></td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Budget Reserve</td>
</tr>
<tr>
<td>1210</td>
<td>6210 / 1210 Renew Ener (DGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>7,000,000.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billing from the recipient. Critical project milestones including design, permitting, cost estimates, etc. are required to be completed before additional grant funds can be committed to the construction phase. Construction schedule and completion date are unknown. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: State Grants (such as "DEC's water/sewer grant

### North Slope Borough - Permit Tracking System (55464)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 12-017-176-12</th>
<th>Orig. Year: 2013</th>
<th>Term Year: 2019</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Budget Reserve</td>
</tr>
<tr>
<td>1063</td>
<td>6063 / 1063 NPR Fund (Fed)</td>
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<td>242,000.00</td>
<td>0.00</td>
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</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2019. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

### North Slope Borough - Monitoring the Subsistence Fisheries in the Elson Lagoon and Kuk Inlet (55466)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 12-017-176-14</th>
<th>Orig. Year: 2013</th>
<th>Term Year: 2019</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
<th>Commerce (8)</th>
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<tbody>
<tr>
<td></td>
<td></td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Budget Reserve</td>
</tr>
<tr>
<td>1063</td>
<td>6063 / 1063 NPR Fund (Fed)</td>
<td>0.00</td>
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<td>109,000.00</td>
<td>109,000.00</td>
<td>0.00</td>
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</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2019. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018
Page 109 of 673
Reapprop to Fairbanks North Star Borough for safety upgrades to parking lot at Weller Elementary School - Est $3,308,891 (57874)
IRIS AR Type: D491
IRIS data as of 11/05/2017 Capital Appropriation Status Report (1634)
SLR: 13-016-133-26 Orig. Year: 2013 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>638,210.61</td>
<td>0.00</td>
<td>638,210.61</td>
<td>590,824.84</td>
<td>0.00</td>
<td>47,385.77</td>
<td></td>
</tr>
</tbody>
</table>

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 6/30/2016 HD: Fairbanks Areawide (HD 1-5) Grant: Municipal Grant (excluding matching grant) (AS 37.05)

Reapprop to City of Wasilla for extension of South Mack Drive - Est $2,716,645 (57880)
IRIS AR Type: D495
IRIS data as of 11/05/2017 Capital Appropriation Status Report (1634)
SLR: 13-016-135-12 Orig. Year: 2013 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tr>
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<td>6197 / 1197 AK Cap Inc (UGF)</td>
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<td>2,026,565.79</td>
<td>367,568.86</td>
<td>0.00</td>
<td></td>
</tr>
</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 6/30/2016 HD: Greater Wasilla (9) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Reapprop to Municipality of Anchorage for pedestrian safety improvements on Zarvis Place - Est $56,127 (57883)
IRIS AR Type: D496
IRIS data as of 11/05/2017 Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>55,714.75</td>
<td>0.00</td>
<td>55,714.75</td>
<td>3,399.30</td>
<td>52,315.45</td>
<td>0.00</td>
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</tr>
</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 6/30/2016 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

Reapprop to Municipality of Anchorage for Fire Station #14 building renovation and equipment - Est $100,000 (57887)
IRIS AR Type: D497
IRIS data as of 11/05/2017 Capital Appropriation Status Report (1634)
SLR: 13-016-137-06 Orig. Year: 2013 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>98,000.00</td>
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<td>90,438.70</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 6/30/2016 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Reapprop to Municipality of Anchorage for safety upgrades at Goldenview Drive and Rabbit Creek - Est $3,504,825 (57896)</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>IRIS AR Type: D501</td>
<td>SLR: 13-016-138-02</td>
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<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
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<tr>
<td>1004 6004 / 1004 Gen Fund (UGF)</td>
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</tr>
</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16
HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

<table>
<thead>
<tr>
<th>Reapprop to Municipality of Anchorage for safety upgrades at Papago Park - NTE $100,000 (57898)</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>IRIS AR Type: D502</td>
<td>SLR: 13-016-139-07</td>
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<td>IRIS Rev Type / OMB Fund Code (Class)</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16
HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

<table>
<thead>
<tr>
<th>Reapprop to Kenai Peninsula Borough for maintenance/repairs on the Jacob's Ladder access trail - NTE $100,000 (57909)</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>IRIS AR Type: D506</td>
<td>SLR: 13-016-141-16</td>
</tr>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
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<tr>
<td>1004 6004 / 1004 Gen Fund (UGF)</td>
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</tr>
</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16
HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

<table>
<thead>
<tr>
<th>Reapprop to City of Holy Cross for foundation repairs and roof replacement - Est $50,000 (57936)</th>
<th>Commerce (8)</th>
</tr>
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<tbody>
<tr>
<td>IRIS AR Type: D513</td>
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<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
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<tr>
<td>1004 6004 / 1004 Gen Fund (UGF)</td>
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</tr>
</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is under construction. Activities are anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16
HD: Dillingham/Iliamna (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Capital Appropriation Status Report (1634)

**Reapprop to City of Akutan for harbor road, airport access and harbor development** - Est $3,100,000 (57938)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Original Budget</th>
<th>Estimated Revenues</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>3,081,680.00</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**Reapprop to Aleutians East Borough for King Cove to Cold Bay access project** - Est $1,958,992 (57939)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Original Budget</th>
<th>Estimated Revenues</th>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**Reapprop to City of Diomede for construction and remodel of a clinic** - Est $25,000 (57941)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Original Budget</th>
<th>Estimated Revenues</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>25,000.00</td>
<td>0.00</td>
<td>25,000.00</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**Reapprop to City of Unalakleet for purchase of equipment to sweep and maintain roads** - Est $142,994 (57942)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Original Budget</th>
<th>Estimated Revenues</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
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<td>1004</td>
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<td>2,212.70</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**Reapprop to City of Galena for remodel of Galena Interior Learning Academy - Est $544,166 (57944)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>IRIS AR Type: D520</th>
<th>SLR: 13-016-149-10</th>
<th>Orig. Year: 2013</th>
<th>Term Year: 2019</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Budget Reserve</td>
<td>Current Budget</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**Aleutians East Borough - Cold Bay Airport - Apron and Taxiway Construction (55116)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>IRIS AR Type: D523</th>
<th>SLR: 12-017-008-16</th>
<th>Orig. Year: 2013</th>
<th>Term Year: 2019</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Budget Reserve</td>
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<td>1004</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**Anchorage - A Street and 48th Avenue Extension and Upgrade - 51st Avenue to Cordova Street (55211)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>IRIS AR Type: D525</th>
<th>SLR: 12-017-008-23</th>
<th>Orig. Year: 2013</th>
<th>Term Year: 2018</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
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<tbody>
<tr>
<td></td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Budget Reserve</td>
<td>Current Budget</td>
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<td>1004</td>
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

**Anchorage - Anchorage Football Stadium Building, Turf Replacement (55648)**

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>IRIS AR Type: D526</th>
<th>SLR: 12-017-008-27</th>
<th>Orig. Year: 2013</th>
<th>Term Year: 2018</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
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<tbody>
<tr>
<td></td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Budget Reserve</td>
<td>Current Budget</td>
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<td>1004</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**Anchorage - Anchorage Museum - Alaska History Gallery Renovation (55363)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Estimated Revenues</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  Begin: 7/1/2012  End: 6/30/2017  HD: Anchorage Areawide (HD 17-32)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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**Anchorage - ARDSA - Abbott Loop and Taku/Campbell Area Pavement Rehabilitation (55205)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  Begin: 7/1/2012  End: 6/30/2017  HD: Campbell/Independence Park (HD 29)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

---

**Anchorage - ARDSA Sand Lake, Bayshore, Klatt, and Oceanview Pavement Rehabilitation (55208)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  Begin: 7/1/2012  End: 6/30/2017  HD: Sand Lake (HD 27)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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**Anchorage - ARDSA Spenard and Turnagain Residential Areas Pavement Rehabilitation (55209)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
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<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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</thead>
<tbody>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  Begin: 7/1/2012  End: 6/30/2017  HD: Turnagain/Inlet View (HD 26)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Anchorage - Baxter Road Pavement Rehabilitation - Tudor Road to Northern Lights Boulevard (55655)

**IRIS AR Type:** D535  
**SLR:** 12-017-010-03  
**Orig. Year:** 2013  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>2,400,000.00</td>
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</table>

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Baxter Bog (HD 21)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Birch Road Safety Improvements - O'Malley Road to Naknek Lane (55103)

**IRIS AR Type:** D537  
**SLR:** 12-017-010-10  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Huffman/Ocean View (HD 31)  
Grant: Municipal Grant (excluding matching grant) (AS 37.01)

### Anchorage - Birchtree/Elmore LRSA Road and Drainage (55660)

**IRIS AR Type:** D538  
**SLR:** 12-017-010-14  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Chugach State Park (HD 32)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05)

### Anchorage - Branche Drive Reconstruction - 74th Avenue to 76th Avenue (55663)

**IRIS AR Type:** D539  
**SLR:** 12-017-010-17  
**Orig. Year:** 2013  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37
### Capital Appropriation Status Report (1634)

**Anchorage - Cordova Street Pedestrian and Traffic Safety Improvements - 3rd Avenue to 16th Avenue (55213)**

**IRIS AR Type:** D548  
**SLR:** 12-017-011-25  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  **End:** 6/30/2017  
**HD:** Downtown/Rogers Park (HD 23)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Dimond Boulevard Upgrade - Jodphur Road to Sand Lake Road (55677)**

**IRIS AR Type:** D551  
**SLR:** 12-017-012-04  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  **End:** 6/30/2017  
**HD:** Sand Lake (HD 27)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Duben Street Upgrade - Muldoon Road to Bolin Street (55214)**

**IRIS AR Type:** D552  
**SLR:** 12-017-012-08  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  **End:** 6/30/2017  
**HD:** Muldoon (HD 19)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Duben Street Upgrade - Patterson Street East to Muldoon Road (55508)**

**IRIS AR Type:** D553  
**SLR:** 12-017-012-11  
**Contact:** Catherine Reardon (907) 465-2506

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**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  **End:** 6/30/2017  
**HD:** Muldoon (HD 19)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**State of Alaska**  
**Office of Management and Budget**  
**Released January 30, 2018**  
**Page 116 of 673**
## Anchorage - Eagle River Traffic Mitigation - Business Boulevard to Eagle River and Artillery Road (55685)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Eagle River (HD 17)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Anchorage - Eklutna Bridge Replacement - Chugach State Park Access (55688)

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Matsu Areawide (HD 13-16)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.:)

## Anchorage - Fish Creek Trail - Northwood Drive to Spenard Road (55163)

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### UnobligatedIRIS Rev Type / OMB Fund Code (Class)

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Turnagain/Inlet View (HD 26)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

## Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center (55704)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 11/05/2017

### Capital Appropriation Status Report (1634)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Lore/Abbott (HD 30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Mt. View/Wonder Park (HD 20) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<table>
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ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018
Page 118 of 673
<table>
<thead>
<tr>
<th>Fund</th>
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<td>0.00</td>
<td>2,950,000.00</td>
<td>2,052,177.89</td>
<td>897,822.11</td>
<td>0.00</td>
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</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Anchorage - Southcentral Law Enforcement Tactical Range- Phase II (55740)

**IRIS AR Type:** D590  
**SLR:** 12-017-017-13  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Unobligated Balance:** 0.00  
**Forward Revenue:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 1,750,000.00  
**Original Budget:** 0.00  
**Current Budget:** 1,705,048.27  
**Actual Expenses:** 1,705,048.27  
**Encumbrances:** 44,951.73  
**Unobligated:** 0.00  

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37)

### Anchorage - Sullivan Arena Parking Lot Expansion and Building Upgrades (55102)

**IRIS AR Type:** D593  
**SLR:** 12-017-017-22  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Unobligated Balance:** 0.00  
**Forward Revenue:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 5,190,000.00  
**Original Budget:** 0.00  
**Current Budget:** 2,730,871.11  
**Actual Expenses:** 2,730,871.11  
**Encumbrances:** 2,459,128.89  
**Unobligated:** 0.00  

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37)

### Angoon - Front Road Renovation (55098)

**IRIS AR Type:** D601  
**SLR:** 12-017-018-17  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Unobligated Balance:** 0.00  
**Forward Revenue:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 1,500,000.00  
**Original Budget:** 0.00  
**Current Budget:** 1,376,603.92  
**Actual Expenses:** 124,718.12  
**Encumbrances:** 1,375,281.88  
**Unobligated:** 0.00  

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Cordova/Southeast Islands (HD 5)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37)

### Delta Junction - Public Works Building Improvements and Expansion (56084)

**IRIS AR Type:** D612  
**SLR:** 12-017-020-17  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Unobligated Balance:** 0.00  
**Forward Revenue:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 1,500,000.00  
**Original Budget:** 0.00  
**Current Budget:** 1,376,603.92  
**Actual Expenses:** 123,396.08  
**Encumbrances:** 123,396.08  
**Unobligated:** 0.00  

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Richardson/Glenn Highways (HD 12)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
**Fairbanks North Star Borough - Borough Emergency Operations Center Equipment (55580)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/31/2017. The remaining authorization will be fully expended.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin:7/1/2012  
End:6/30/2017  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Municipal Grant (excluding matching grant) (AS 37.0)

**Fairbanks North Star Borough - Classroom Digital Technology Upgrade (55866)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin:7/1/2012  
End:6/30/2017  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Municipal Grant (excluding matching grant) (AS 37.0)

**Fairbanks North Star Borough - Kiwanis Field & Fairbanks Youth Soccer Association Artificial Turf Fields (55582)**

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<td>1004</td>
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<td>3,200,000.00</td>
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<td>45,973.59</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin:7/1/2012  
End:6/30/2017  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Municipal Grant (excluding matching grant) (AS 37.0)

**Fairbanks North Star Borough - Natural Gas Distribution System Development (55869)**

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin:7/1/2012  
End:6/30/2017  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Municipal Grant (excluding matching grant) (AS 37.0)

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**IRIS data as of 11/05/2017**

**Capital Appropriation Status Report (1634)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
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<tbody>
<tr>
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<td>SLR: 12-017-023-09 Orig. Year: 2013 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**Fairbanks North Star Borough - Parks and Recreation Facility Improvements - Birch Hill (55586)**

<table>
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<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
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<td>SLR: 12-017-023-13 Orig. Year: 2013 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506</td>
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<td>1,400,000.00</td>
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<td>1,360,670.64</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**Fairbanks North Star Borough - Senate District D Road Service Area Funding (55587)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004 6004 / 1004 Gen Fund (UGF)</td>
<td>SLR: 12-017-023-23 Orig. Year: 2013 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506</td>
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<td>4,850,000.00</td>
<td>4,371,697.00</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**Fairbanks North Star Borough - Senate District D Schools Classroom Technology Upgrade (55156)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<td>1004 6004 / 1004 Gen Fund (UGF)</td>
<td>SLR: 12-017-023-27 Orig. Year: 2013 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506</td>
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<td>16.54</td>
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.
# Capital Appropriation Status Report (1634)

## Fairbanks Northstar Borough - Air Quality Mitigation (54871)

**IRIS AR Type:** D632  
**SLR:** 12-017-023-32  
**Original Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Revenue Collected**  
<table>
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<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>186,125.92</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Fairbanks Areawide (HD 7-11)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.0

## Haines Borough - Sludge Composting Shed (55897)

**IRIS AR Type:** D639  
**SLR:** 12-017-024-32  
**Original Year:** 2013  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Revenue Collected**  
<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
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<td>60,000.00</td>
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</table>

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Cordova/Southeast Islands (HD 5)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.0

## Huslia - Huslia Community Services Center Match (55401)

**IRIS AR Type:** D641  
**SLR:** 12-017-025-10  
**Original Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Revenue Collected**  
<table>
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<th>Original Budget</th>
<th>Budget Reserve</th>
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<tr>
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<td>170,000.00</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Interior Villages (HD 6)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.0.315

## Kachemak - Kachemak Roads Repairs (55165)

**IRIS AR Type:** D648  
**SLR:** 12-017-025-30  
**Original Year:** 2013  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Revenue Collected**  
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Homer/Seward (HD 35)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.0.315

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Capital Appropriation Status Report (1634)

### Kake - Water and Sewer Replacement (55390)

**IRIS AR Type:** D650  
**SLR:** 12-017-026-04  
**Orig. Year:** 2013  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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<th>Revenue</th>
<th>Collected</th>
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This project is complete and fully expended.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Cordova/Southeast Islands (HD 5)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.10)

### Kenai Peninsula Borough - Hazard Tree Removal (55679)

**IRIS AR Type:** D656  
**SLR:** 12-017-026-29  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Kenai Areawide (HD 33-35)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Kenai Peninsula Borough - Security Camera System (55705)

**IRIS AR Type:** D663  
**SLR:** 12-017-027-28  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Kenai Areawide (HD 33-35)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Ketchikan - Berths I & II Replacement Project (55109)

**IRIS AR Type:** D664  
**SLR:** 12-017-027-31  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Ketchikan (HD 1)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 11/05/2017  

**Capital Appropriation Status Report (1634)**

### Ketchikan - Rehabilitation/Replacement of Off-System City Bridges (54852)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Ketchikan (HD 1)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Ketchikan Gateway Borough - Alaska Marine Highway System & NOAA Moorage Facility (55545)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Ketchikan (HD 1)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Ketchikan Gateway Borough - Ketchikan International Airport Operations and Infrastructure (55104)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is in the design phase and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Ketchikan (HD 1)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### King Cove - Landfill Incinerator (55757)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Bristol Bay/Aleutians (HD 37)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Klawock - Prince of Wales Vocational Technical Education Center Equipment, Tools, and Supplies (55772)

<table>
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<th>Original Budget</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Matanuska-Susitna Borough - Port MacKenzie Rail Extension (55854)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Greater Palmer (HD 13) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Matanuska-Susitna Borough - Road Bond Package State Match (54854)

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Revenue COLlected</th>
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<th>Original Budget</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Nenana - School Electrical Upgrades (55183)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Interior Villages (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### New Stuyahok - Volunteer Fire Department Fire Station Construction and Equipment (55133)

**IRIS AR Type:** D701  
**SLR:** 12-017-034-09  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Contact:** Catherine Reardon (907) 465-2506  
**Original Year:** 2013  
**Term Year:** 2018  
**Estimated Revenues**  
**Revenue Collected:** 0.00  
**Original Budget:** 985,650.00  
**Current Budget:** 985,650.00  
**Actual Expenses:** 978,305.51  
**Encumbrances:** 0.00  
**Unobligated:** 7,344.49  

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

### North Slope Borough - Arctic National Broadband Network (55393)

**IRIS AR Type:** D703  
**SLR:** 12-017-034-20  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Contact:** Catherine Reardon (907) 465-2506  
**Original Year:** 2013  
**Term Year:** 2019  
**Estimated Revenues**  
**Revenue Collected:** 0.00  
**Original Budget:** 4,000,000.00  
**Current Budget:** 662,402.94  
**Actual Expenses:** 3,337,597.06  
**Encumbrances:** 0.00  

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

### North Slope Borough - Kaktovik Airport Relocation (55605)

**IRIS AR Type:** D705  
**SLR:** 12-017-034-26  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Contact:** Catherine Reardon (907) 465-2506  
**Original Year:** 2013  
**Term Year:** 2019  
**Estimated Revenues**  
**Revenue Collected:** 0.00  
**Original Budget:** 7,500,000.00  
**Current Budget:** 3,836,849.13  
**Actual Expenses:** 3,663,150.87  
**Encumbrances:** 0.00  

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

### Pilot Point - Bulkhead Repair (55951)

**IRIS AR Type:** D724  
**SLR:** 12-017-037-04  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Contact:** Catherine Reardon (907) 465-2506  
**Original Year:** 2013  
**Term Year:** 2019  
**Estimated Revenues**  
**Revenue Collected:** 0.00  
**Original Budget:** 129,000.00  
**Current Budget:** 91,994.52  
**Actual Expenses:** 37,005.48  
**Encumbrances:** 0.00  

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Capital Appropriation Status Report (1634)

### Russian Mission - Dump Relocation Design and Permitting (55307)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Interior Villages (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Saint Paul - Ataqan Landfill Burn Box (55075)

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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bristol Bay/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Saxman - Saxman Harbor - Planning and Design (54853)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Seldovia - Value Added Manufacturing Plant (56076)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Homer/Seward (HD 35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska
Office of Management and Budget

Released January 30, 2018
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### Sitka - Baranof Warm Springs Dock Improvements and Ownership Transfer (55151)

**IRIS AR Type:** D732  
**IRIS Rev Type / OMB Fund Code:** 1004 6004 / 1004 Gen Fund (UGF)  
**SLR:** 12-017-038-04  
**Orig. Year:** 2013  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Sitka/Wrangell/Petersburg (HD 2)  
Grant: Municipal Grant (excluding matching grant) (AS 3

### Sitka - Eagle Way and Old Harbor Mountain Road Upgrades and Ownership Transfer (55111)

**IRIS AR Type:** D735  
**IRIS Rev Type / OMB Fund Code:** 1004 6004 / 1004 Gen Fund (UGF)  
**SLR:** 12-017-038-14  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Sitka/Wrangell/Petersburg (HD 2)  
Grant: Municipal Grant (excluding matching grant) (AS 3

### Sitka - Nelson Logging Road Upgrade and Ownership Transfer (55191)

**IRIS AR Type:** D737  
**IRIS Rev Type / OMB Fund Code:** 1004 6004 / 1004 Gen Fund (UGF)  
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**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Sitka/Wrangell/Petersburg (HD 2)  
Grant: Municipal Grant (excluding matching grant) (AS 3

### Sitka - Takatz Lake Hydroelectric Project Planning and Analysis (55114)

**IRIS AR Type:** D740  
**IRIS Rev Type / OMB Fund Code:** 1004 6004 / 1004 Gen Fund (UGF)  
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**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Sitka/Wrangell/Petersburg (HD 2)  
Grant: Municipal Grant (excluding matching grant) (AS 3

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected"
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Soldotna - Centennial Park Trail Development (55971)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Kenai/Soldotna (HD 33) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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Thorne Bay - Davidson Landing Improvements (55105)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Permitting and design activities are on-going/outstanding, contract awarded and work anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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Thorne Bay - Sandy Beach Road Repair & Improvements (55106)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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Toksook Bay - Boardwalk Improvements (55991)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bethel (HD 38) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Unalakleet - Public Safety Building (55994)

**IRIS AR Type:** D750  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Bering Straits (HD 39)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Wasilla - Cottonwood Creek Park Trailhead (55296)

**IRIS AR Type:** D754  
**Orig. Year:** 2013  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Greater Wasilla (HD 14)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Whittier - Shotgun Cove Road - Phase 4 (52278)

**IRIS AR Type:** D760  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Anchorage Areawide (HD 17-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37)

### Wrangell - Hospital and Nursing Home Replacement Project (55120)

**IRIS AR Type:** D762  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Sitka/Wrangell/Petersburg (HD 2)  
Grant: Municipal Grant (excluding matching grant) (AS 3

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected  
State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
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### Yakutat - Renewable Energy Self Sufficiency Project (56014)

**IRIS AR Type:** D765  
**SLR:** 12-017-041-26  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
Begin: 7/1/2012  End: 6/30/2017  
HD: Cordova/Southeast Islands (HD 5)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Matanuska-Susitna Borough - Talkeetna Public Library & Community Resource Center (55370)

**IRIS AR Type:** D769  
**SLR:** 12-017-042-08  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
Begin: 7/1/2012  End: 6/30/2017  
HD: Rural Mat-Su (HD 15)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Port of Anchorage Expansion (55007)

**IRIS AR Type:** D770  
**SLR:** 12-017-160-17  
**Orig. Year:** 2013  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<td>18,202,456.83</td>
<td>12,644,626.62</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final GO Bonds Ch. 18 SLA 201**  
Begin: 7/1/2012  End: 6/30/2017  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

### Haines Borough - Boat Harbor Upgrades (55011)

**IRIS AR Type:** D774  
**SLR:** 12-017-160-23  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

<table>
<thead>
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<th>Balance</th>
<th>Revenue Collected</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final GO Bonds Ch. 18 SLA 201**  
Begin: 7/1/2012  End: 6/30/2017  
HD: Cordova/Southeast Islands (HD 5)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska  
Office of Management and Budget

Released January 30, 2018  
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**Kotzebue - Cape Blossom Road and Port (55012)**

IRIS AR Type: D777  
SLR: 12-017-160-29  
Orig. Year: 2013  
Term Year: 2019  
Contact: Catherine Reardon (907) 465-2506  
Commerce (8)

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**Matanuska-Susitna Borough - Bogard Road Extension East (55015)**

IRIS AR Type: D778  
SLR: 12-017-161-03  
Orig. Year: 2013  
Term Year: 2018  
Contact: Catherine Reardon (907) 465-2506  
Commerce (8)

<table>
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**Matanuska-Susitna Borough - Port MacKenzie Rail Extension (55008)**

IRIS AR Type: D779  
SLR: 12-017-161-03  
Orig. Year: 2013  
Term Year: 2018  
Contact: Catherine Reardon (907) 465-2506  
Commerce (8)

<table>
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**Nenana - Totchaket Resource Development Corridor Access (55026)**

IRIS AR Type: D780  
SLR: 12-017-161-09  
Orig. Year: 2013  
Term Year: 2018  
Contact: Catherine Reardon (907) 465-2506  
Commerce (8)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**  
Office of Management and Budget  
Released January 30, 2018  
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<table>
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<tr>
<th>Name - Port Design and Construction (55019)</th>
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<th>Term Year: 2018</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
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This project is complete.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Bering Straits (HD 39) Grant: Not Applicable

**Sitka - Sawmill Cove Industrial Park Dock (55009)**

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<th>Term Year: 2018</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion. This project is funded by General Obligation Bonds.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

**St. George - Harbor Reconstruction (55017)**

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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Scope Change: Advance the use of North Slope Natural Gas for a Liquefied Natural Gas Production and Distribution System (56693)**

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<td><strong>Scope Change: Advance the use of North Slope Natural Gas for a Liquefied Natural Gas Production and Distribution System (56693)</strong></td>
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This project is on-going. Negotiations between the AIDEA Board and the Interior Gas Utility (IGU) Board resulted in the signing of a separate Financing Agreement and Purchase and Sale Agreement on 12/13/2017. Final Close of these agreements will deploy and utilize the remainder of the Interior Energy Project (IEP) capital funds. AIDEA and IGU management anticipate closing the IEP agreements by 05/31/2018. The remaining authorization is needed for project completion.


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**Reapprop to Newtok Traditional Council for equipment maintenance and operation - Est $23,998 (57935)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 6/30/2016 HD: Dillingham/Iliamna (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 3

**Alatna - Heavy Equipment Purchase and Freight (55418)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Interior Villages (HD 6) Grant: Unincorporated Grant (excluding matching grant) (AS 37.05

**Beaver - Smart Electric Metering Project (56038)**

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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Interior Villages (HD 6) Grant: Unincorporated Grant (excluding matching grant) (AS 37.05

**Elfin Cove - Dock and Seaplane Float Improvements (55270)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Unincorporated Grant (excluding matching grant)
**Minto - Minto Independent Elder Housing Project (55168)**

<table>
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<td>0.00</td>
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Interior Villages (HD 6) Grant: Unincorporated Grant (excluding matching grant) (AS 37.05)

**Naukati Bay - Naukati Bay Marina (56039)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Actual Expenses</th>
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<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Cordova/Southeast Islands (HD 5) Grant: Unincorporated Grant (excluding matching grant)

**Ketchikan Rod and Gun Club - Gun Range Improvements (55540)**

<table>
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Ketchikan (HD 1) Grant: Grants to Named Recipients (AS 37.05.316)

**Kodiak Maritime Museum and Art Center - Kodiak Maritime Museum Feasibility and Design (55941)**

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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Kodiak (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

**Native Village of Ruby - Altona Brown New Health Clinic Project (55177)**

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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Interior Villages (HD 6) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Nordic Ski Club of Fairbanks - Birch Hill Recreation Area Facilities Technology Upgrades (55874)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Grants to Named Recipients (AS 37.05.316)

### Northern Southeast Regional Aquaculture Association - Haines/Skagway Spawning Channels (55889)

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ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Grants to Named Recipients (AS 37.05.316)

### Nuvista Light & Electric Cooperative - Calista Region Multiple Tri-Village Services Consolidation Model (55357)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bering Straits (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

### Southeast Alaska Power Agency - Hydroelectric Storage, Generation, Transmission, & Business Analysis (55537)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Southeast Areawide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)
## Spruce Island Development Corporation - Engineering, Survey and Cost Assessment for Anton Larson Bay Road Extension (55621)

**IRIS AR Type:** DR45  
**SLR:** 12-017-102-03  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Kodiak (HD 36)  
Grant: Grants to Named Recipients (AS 37.05.316)

## Sterling Area Senior Citizens, Inc. Garage for Storage and Work Shop (55996)

**IRIS AR Type:** DR46  
**SLR:** 12-017-102-18  
**Orig. Year:** 2013  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/31/2017. The remaining authorization will be fully expended.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Rural Kenai (HD 34)  
Grant: Grants to Named Recipients (AS 37.05.316)

## Tanana Valley State Fair Association - ADA Compliance Grant (55623)

**IRIS AR Type:** DR48  
**SLR:** 12-017-103-04  
**Orig. Year:** 2013  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
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<th>Revenue Collected</th>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Grants to Named Recipients (AS 37.05.316)

## Tlingit - Haida Regional Housing Authority - Kake and Angoon Alternative Energy/Biomass Heating System Project (56017)

**IRIS AR Type:** DR50  
**SLR:** 12-017-103-22  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Cordova/Southeast Islands (HD 5)  
Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Village of Kaltag - Health Care Clinic (55402)
**IRIS AR Type:** DR54
**SLR:** 12-017-104-13  **Orig. Year:** 2013  **Term Year:** 2018  **Contact:** Catherine Reardon (907) 465-2506

<table>
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17  **Begin:** 7/1/2012  **End:** 6/30/2017  **HD:** Interior Villages (HD 6)  **Grant:** Grants to Named Recipients (AS 37.05.316)

### Cook Inlet Aquaculture - Trail Lakes Hatchery (52164)
**IRIS AR Type:** DR59
**SLR:** 12-017-106-12  **Orig. Year:** 2013  **Term Year:** 2018  **Contact:** Catherine Reardon (907) 465-2506

<table>
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ABS project information from Final FY13 in SB 160 Ch. 17  **Begin:** 7/1/2012  **End:** 6/30/2017  **HD:** Richardson/Glenn Highways (HD 12)  **Grant:** Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Northwood ABC Elementary School Gym Improvements (55252)
**IRIS AR Type:** DS02
**SLR:** 12-017-065-08  **Orig. Year:** 2013  **Term Year:** 2019  **Contact:** Catherine Reardon (907) 465-2506

<table>
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ABS project information from Final FY13 in SB 160 Ch. 17  **Begin:** 7/1/2012  **End:** 6/30/2017  **HD:** East Spenard (HD 25)  **Grant:** Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - O’Malley Elementary School Digital Security Cameras (55733)
**IRIS AR Type:** DS05
**SLR:** 12-017-065-20  **Orig. Year:** 2013  **Term Year:** 2019  **Contact:** Catherine Reardon (907) 465-2506

<table>
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ABS project information from Final FY13 in SB 160 Ch. 17  **Begin:** 7/1/2012  **End:** 6/30/2017  **HD:** Lore/Abbott (HD 30)  **Grant:** Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Lore/Abbott (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

<table>
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<tr>
<th>Fund</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: University/Airport Heights (HD 22) Grant: Grants to Named Recipients (AS 37.05.316)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Chugach State Park (HD 32) Grant: Grants to Named Recipients (AS 37.05.316)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Anchorage School District - Spring Hill Elementary School Electronic Systems Upgrade (55146)

- **IRIS AR Type**: DS20
- **SLR**: 12-017-068-22
- **Orig. Year**: 2013
- **Term Year**: 2019
- **Contact**: Catherine Reardon (907) 465-2506
- **IRIS Rev Type / OMB Fund Code (Class)**: 1004 6004 / 1004 Gen Fund (UGF)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Lore/Abbott (HD 30)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Steller Secondary School Facility Improvements (55281)

- **IRIS AR Type**: DS21
- **SLR**: 12-017-068-26
- **Orig. Year**: 2013
- **Term Year**: 2018
- **Contact**: Catherine Reardon (907) 465-2506
- **IRIS Rev Type / OMB Fund Code (Class)**: 1004 6004 / 1004 Gen Fund (UGF)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: East Spenard (HD 25)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Taku Elementary School Equipment (55286)

- **IRIS AR Type**: DS22
- **SLR**: 12-017-069-06
- **Orig. Year**: 2013
- **Term Year**: 2018
- **Contact**: Catherine Reardon (907) 465-2506
- **IRIS Rev Type / OMB Fund Code (Class)**: 1004 6004 / 1004 Gen Fund (UGF)

<table>
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<th>Fund</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Midtown/Taku (HD 24)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Trailside Elementary School Playground (55288)

- **IRIS AR Type**: DS23
- **SLR**: 12-017-069-17
- **Orig. Year**: 2013
- **Term Year**: 2018
- **Contact**: Catherine Reardon (907) 465-2506
- **IRIS Rev Type / OMB Fund Code (Class)**: 1004 6004 / 1004 Gen Fund (UGF)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Lore/Abbott (HD 30)  
Grant: Grants to Named Recipients (AS 37.05.316)
## Anchorage School District - Tudor Elementary School Equipment and Upgrades (55289)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<tbody>
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ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: University/Airport Heights (HD 22) Grant: Grants to Named Recipients (AS 37.05.316)

## Anchorage School District - Turnagain Elementary School Equipment and Upgrades (55290)

<table>
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<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Turnagain/Inlet View (HD 26) Grant: Grants to Named Recipients (AS 37.05.316)

## Anchorage School District - Tyson Elementary School Equipment and Upgrades (55291)

<table>
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ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: Mt. View/Wonder Park (HD 20) Grant: Grants to Named Recipients (AS 37.05.316)

## Anchorage School District - Wendler Middle School Equipment and Upgrades (55344)

<table>
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<th>Actual Budget</th>
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ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012 End: 6/30/2017
HD: University/Airport Heights (HD 22) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Anchorage School District - Willow Crest Elementary School Equipment and Upgrades (55302)

<table>
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<th>Estimated Revenues*</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: East Spenard (HD 25) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Wonder Park Elementary School Equipment and Upgrades (55303)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Mt. View/Wonder Park (HD 20) Grant: Grants to Named Recipients (AS 37.05.316)

### Armed Services YMCA of Alaska - Armed Services YMCA - Military Families Project (55374)

<table>
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<th>Actual Expenses</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

### Association of Village Council Presidents - Village Public Safety Buildings (55193)

<table>
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Southwest Areawide (HD 36-38) Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project (54846)</th>
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<td>Term Year: 2018</td>
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<tr>
<td>Contact: Catherine Reardon (907) 465-2506</td>
<td></td>
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<tr>
<td>Fund: 1004 6004 / 1004 Gen Fund (UGF)</td>
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This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Southwest Areawide (HD 36-38) Grant: Grants to Named Recipients (AS 37.05.316)

<table>
<thead>
<tr>
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<td>Term Year: 2018</td>
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<tr>
<td>Contact: Catherine Reardon (907) 465-2506</td>
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<tr>
<td>Fund: 1004 6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00 0.00 0.00 3,200,000.00 0.00 3,200,000.00 2,981,119.71 218,880.29 0.00</td>
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</table>

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bethel (HD 38) Grant: Grants to Named Recipients (AS 37.05.316)

<table>
<thead>
<tr>
<th>Boys &amp; Girls Clubs of the Kenai Peninsula - Soldotna Portable Planning, Permitting and Acquisition (55316)</th>
<th>Commerce (8)</th>
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<td>Fund: 1004 6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Kenai/Soldotna (HD 33) Grant: Grants to Named Recipients (AS 37.05.316)

<table>
<thead>
<tr>
<th>Catholic Community Service - Bring the Kids Home Program Site Acquisition and Building Design (55691)</th>
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Juneau Areawide (HD 3-4) Grant: Grants to Named Recipients (AS 37.05.316)

<table>
<thead>
<tr>
<th>Cook Inlet Housing Authority - Spenard Road Revitalization and Environmental Contamination Abatement (55060)</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: East Spenard (HD 25) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Cooper Landing Senior Citizens Corporation, Inc. - Senior Housing Energy Projects (56086)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17
HD: Kenai Areawide (HD 33-35) Grant: Grants to Named Recipients (AS 37.05.316)

### Copper Valley Electric Association - Tiekel River Hydroelectric Project (55460)

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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<td>1004</td>
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17
HD: Richardson/Glenn Highways (HD 12) Grant: Grants to Named Recipients (AS 37.05.316)

### Friends of the Jesse Lee Home (46475)

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<tr>
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<th>Original Budget</th>
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17
HD: Homer/Seward (HD 35) Grant: Grants to Named Recipients (AS 37.05.316)

### Alaska Brain Injury Network, Inc. - Statewide Brain Injury Awareness Campaign (55194)

<table>
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<tr>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Encumbrances</th>
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<td>1004</td>
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<td>199,886.40</td>
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This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY13 in SB 160 Ch. 17
HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

### Alaska Farmland Trust - Agricultural Land Preservation (55921)

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17
HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
Page 145 of 673
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<tr>
<th>Project Description</th>
<th>IRIS AR Type</th>
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<th>Orig. Year</th>
<th>Term Year</th>
<th>Contact</th>
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<td>receipt of billings from the recipient. This is a legislative grant. This project</td>
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<td>authorization is needed for project completion.</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Mt. View/Wonder Park (HD 20) Grant: Grants to Named Recipients (AS 37.05.316)
### Anchorage Park Foundation - Arctic Benson Park and East Spenard Neighborhood Park Safety Upgrades (55358)

**IRIS AR Type:** DT44  
**IRIS Rev Type / OMB Fund Code (Class):** 12-017-052-20  
**Original Year:** 2013  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: East Spenard (HD 25)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage Park Foundation - Elderberry Park Equipment (55335)

**IRIS AR Type:** DT48  
**IRIS Rev Type / OMB Fund Code (Class):** 12-017-053-16  
**Original Year:** 2013  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Downtown/Rogers Park (HD 23)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage Park Foundation - Ruth Arcand Park Equestrian Trail Rehabilitation (55360)

**IRIS AR Type:** DT53  
**IRIS Rev Type / OMB Fund Code (Class):** 12-017-054-09  
**Original Year:** 2013  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Lore/Abbott (HD 30)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage Park Foundation - Scenic Foothills Community Council Little Dipper Pilot Project (55346)

**IRIS AR Type:** DT54  
**IRIS Rev Type / OMB Fund Code (Class):** 12-017-054-13  
**Original Year:** 2013  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Muldoon (HD 19)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage Park Foundation - Scenic Foothills Community Council Scenic Park Pilot Project (55347)

**IRIS AR Type:** DT55  
**IRIS Rev Type / OMB Fund Code (Class):** 12-017-054-17  
**Original Year:** 2013  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Muldoon (HD 19)  
Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Anchorage School District - Abbott Loop Elementary School Equipment and Furniture (55239)

**IRIS AR Type:** DT57  
**Orig. Year:** 2013  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506

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ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Lore/Abbott (HD 30)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Alpenglow Elementary School Interactive Display Technology Purchase (55657)

**IRIS AR Type:** DT58  
**Orig. Year:** 2013  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506

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ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Eagle River (HD 17)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Baxter Elementary School Equipment and Materials (55263)

**IRIS AR Type:** DT59  
**Orig. Year:** 2013  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506

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ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Baxter Bog (HD 21)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Bayshore Elementary School Equipment (55096)

**IRIS AR Type:** DT60  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

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ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Bayshore/Klatt (HD 28)  
**Grant:** Grants to Named Recipients (AS 37.05.316)
### Anchorage School District - Central Middle School of Science Improvements (55279)

**IRIS AR Type:** DT66  
**IRIS SLR:** 12-017-057-04  
**Original Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Downtown/Rogers Park (HD 23)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Chinook Elementary School Administration Area Renovation (56058)

**IRIS AR Type:** DT67  
**IRIS SLR:** 12-017-057-12  
**Original Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Bayshore/Klatt (HD 28)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Chugach Optional Elementary School Security Improvements (55283)

**IRIS AR Type:** DT69  
**IRIS SLR:** 12-017-057-20  
**Original Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Anchorage Areawide (HD 17-32)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Creekside Park Elementary School Equipment and Materials (55297)

**IRIS AR Type:** DT72  
**IRIS SLR:** 12-017-058-13  
**Original Year:** 2013  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Muldoon (HD 19)  
Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released January 30, 2018

State of Alaska  
Office of Management and Budget

Page 150 of 673
### Anchorage School District - Denali Montessori School Security Improvements (55304)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Dimond High School Security Camera System Upgrades (55680)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Bayshore/Klatt (HD 28) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Eagle Academy School Equipment and Upgrades (55305)

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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - East High School Area Pedestrian and Safety Improvements (55216)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: University/Airport Heights (HD 22) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Anchorage School District - Fairview Elementary School Equipment and Materials (55314)

**IRIS AR Type:** DT80  
**SLR:** 12-017-059-26  
**Orig. Year:** 2013  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Downtown/Rogers Park (HD 23)  
Grant: Grants to Named Recipients (AS 37.05.316)

## Anchorage School District - Fairview Elementary School Security Camera System (55693)

**IRIS AR Type:** DT81  
**SLR:** 12-017-060-03  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Downtown/Rogers Park (HD 23)  
Grant: Grants to Named Recipients (AS 37.05.316)

## Anchorage School District - Goldenview Middle School Security Camera System Upgrades (55707)

**IRIS AR Type:** DT85  
**SLR:** 12-017-061-11  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Chugach State Park (HD 32)  
Grant: Grants to Named Recipients (AS 37.05.316)

## Anchorage School District - Goldenview Middle School Stadium Style Seating Installation (55710)

**IRIS AR Type:** DT86  
**SLR:** 12-017-061-15  
**Orig. Year:** 2013  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Chugach State Park (HD 32)  
Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Downtown/Rogers Park (HD 23)  
Grant: Grants to Named Recipients (AS 37.05.316)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Project activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Chugach State Park (HD 32)  
Grant: Grants to Named Recipients (AS 37.05.316)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Project activities are on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Lore/Abbott (HD 30)  
Grant: Grants to Named Recipients (AS 37.05.316)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Anchorage Areawide (HD 17-32)  
Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Ancehel School District - Lake Hood Elementary School Classroom Technology (55138)

**IRIS AR Type:** DT95  
**SLR:** 12-017-062-33  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Project activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Turnagain/Inlet View (HD 26)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Ancehel School District - Mears Middle School Office Improvements (55139)

**IRIS AR Type:** DT97  
**SLR:** 12-017-063-17  
**Orig. Year:** 2013  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Bayshore/Klatt (HD 28)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Ancehel School District - Muldoon Elementary School Equipment (55140)

**IRIS AR Type:** DT99  
**SLR:** 12-017-064-32  
**Orig. Year:** 2013  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Muldoon (HD 19)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Reapprop to Anchorage Solid and Water Conservation District for rehabilitation of Meadow Park - Est $75,000 (57886)

**IRIS AR Type:** DU76  
**SLR:** 13-016-136-31  
**Orig. Year:** 2013  
**Term Year:** 2016  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY13 in SB 18 Ch. 16  
Begin: 6/30/2013  
End: 6/30/2016  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
Reapprop to Anchorage School District for improvements to hockey rink at O'Malley Elementary School - NTE $200,000 (57893)
**IRIS AR Type:** DU78  
**SLR:** 13-016-137-30  
**Orig. Year:** 2013  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 6/30/2016 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Reapprop to Anchorage School District for improvements to Service High School pool - NTE $150.00 (57892)
**IRIS AR Type:** DU79  
**SLR:** 13-016-138-05  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 6/30/2016 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Reapprop to Alaska Brain Injury Network for research and information analysis - NTE $250,000 (57897)
**IRIS AR Type:** DU80  
**SLR:** 13-016-139-01  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Reapprop to Angelus Memorial Park Cemetery for city sewer/water, roadways, landscaping and flag pole - NTE $300,000 (57900)
**IRIS AR Type:** DU81  
**SLR:** 13-016-139-13  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 6/30/2016 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)
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This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY13 in SB 18 Ch. 16
HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/31/2017. The remaining authorization will be fully expended.

ABS project information from Final FY13 in SB 18 Ch. 16
HD: Kenai Areawide (HD 28-30) Grant: Grants to Named Recipients (AS 37.05.316)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Project activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16
HD: Kenai Areawide (HD 28-30) Grant: Grants to Named Recipients (AS 37.05.316)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16
HD: Southeast Islands (HD 34) Grant: Grants to Named Recipients (AS 37.05.316)

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final GO Bonds Ch. 18 SLA 2012
Begin: 7/1/2012 End: 6/30/2017
HD: Bethel (HD 38) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Capital Appropriation Status Report (1634)

### AHTNA, Inc - Gulkana Village - Land Exchange (56021)

**IRIS AR Type:** DU97  
**SLR:** 12-017-042-23  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**  

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Interior Villages (HD 6)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Alaska Industrial Development and Export Authority - Ambler Mining District Access (51748)

**IRIS AR Type:** D001  
**SLR:** 13-016-003-28  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** John Springsteen (907) 771-3000  
**Commerce (8):**  

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This project is on-going. Scoping, Alternative Development and Data Gap summary activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Arctic (HD 40)  
Grant: Not Applicable

### Alaska Seafood Marketing Institute - Canned Salmon, Herring and Protein Powder Project (57599)

**IRIS AR Type:** D002  
**SLR:** 13-016-003-32  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**  

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This project is on-going. Development, marketing, and distribution of the protein powder are on-going/outstanding and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Community Block Grants (38946)

**IRIS AR Type:** D003  
**SLR:** 13-016-004-05  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**  

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This project contains federal grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Nutritional Alaskan Foods for Schools (55631)

**IRIS AR Type:** D004  
**SLR:** 13-016-004-07  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/31/2017. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Alternative Energy and Energy Efficiency Programs (49735)

**IRIS AR Type:** D005  
**SLR:** 13-016-004-11  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8):**

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<td>187,653.88</td>
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<td>1,812,346.12</td>
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This project is on-going. Funds support alternative energy and energy efficiency programs and provide state match to federal dollars. The appropriation's term year will be extended to 2019. The remaining authorization is needed for project completion and for matching federal funds.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Bulk Fuel Upgrades (49734)

**IRIS AR Type:** D006  
**SLR:** 13-016-004-14  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8):**

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<td>1,651,761.21</td>
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Total:  
1,032,637.10 | 2,000,000.00 | 6,000,000.00 | 3,179,960.95 | 200,914.94 | 2,619,124.11

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal Denali Commission funds and state match. The appropriation's term year will be extended to 2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Rural Conservation Block Grants (57603)

**IRIS AR Type:** D007  
**SLR:** 13-016-004-16  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8):**

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This project is on-going. AEA has entered into a reimbursable services agreement with the Department of Environmental Conservation for implementation of energy efficiency to decrease high cost, high energy use sanitation systems in rural Alaska. This work includes energy audits and implementation of efficiency measures.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Rural Power Systems Upgrade (52498)

**IRIS AR Type:** D008  
**SLR:** 13-016-004-18  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8):**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
Page 158 of 673
### Rural Power Systems Upgrade (52498)

IRIS AR Type: **D008**

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This project is on-going. Funding supports several rural power systems projects to communities. Funds are a mix of federal Denali Commission funds and state match. The appropriation's term year will be extended to 2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

### Tenakee Springs DBA Tenakee Springs Electric Department - Indian River Hydroelectric Project Construction (57346)

IRIS AR Type: **D009**

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This project contains grant funds that will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2018. This is a Renewable Energy Fund grant project. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

### Kokhanok Electric - High-penetration Wind Energy Project (57347)

IRIS AR Type: **D010**

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This project contains grant funds that will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/18. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Iliamna (HD 36) Grant: Not Applicable

### Lake and Peninsula Borough - Egegik Wind Feasibility Study (57348)

IRIS AR Type: **D011**

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This project is complete and being reviewed for close-out, estimated to be final by 06/30/2018. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### INN Electric Cooperative, Inc. - Tazimina Hydroelectric Project Capacity Increase (57349)

**IRIS AR Type:** D012  
**SLR:** 13-016-005-04  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8):**

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This project is complete and the grant is closed. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Dillingham/Iliamna (HD 36)  
**Grant:** Not Applicable

### Inside Passage Electric Cooperative - Gartina Falls Hydroelectric Project (57350)

**IRIS AR Type:** D013  
**SLR:** 13-016-005-08  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8):**

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This project is complete and the grant is closed. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Southeast Region (HD 31-34)  
**Grant:** Not Applicable

### Mentasta Traditional Council - Community Facilities Woody Biomass Space Heating Project (57351)

**IRIS AR Type:** D014  
**SLR:** 13-016-005-12  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8):**

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This project is complete and the grant is closed. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Bering Straits/Interior Villages (HD 39)  
**Grant:** Not Applicable

### Southwest Region School District - New Stuyahok Heat Recovery (57352)

**IRIS AR Type:** D015  
**SLR:** 13-016-005-17  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8):**

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This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will be fully expended. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Dillingham/Iliamna (HD 36)  
**Grant:** Not Applicable

### G&K Electric Utility - Cold Bay Waste Heat Recovery Project (57353)

**IRIS AR Type:** D016  
**SLR:** 13-016-005-20  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8):**

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This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will be fully expended. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Bethel/Aleutians (HD 37)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Release: January 30, 2018

Office of Management and Budget

Page 160 of 673
IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2018. The remaining authorization is needed for the project. This is a Renewable Energy grant.

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This project is complete and being reviewed for close-out, estimated to be final by 06/30/2018. This is a Renewable Energy Fund grant.

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This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will be fully expended. This is a Renewable Energy Fund grant.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Native Village of Kwinhagak - Heat Recovery for the Water Treatment Plant and Washeteria (57358)

**IRIS AR Type:** D021  
**SLR:** 13-016-006-06  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8):**

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This project is complete and being reviewed for close-out and final payment, estimated to be final 12/31/2017. The remaining authorization will be fully expended. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Bethel/Aleutians (HD 37)  
Grant: Not Applicable

## Lake and Peninsula Borough - Levelock Wind Reconnaissance Study (57359)

**IRIS AR Type:** D022  
**SLR:** 13-016-006-10  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8):**

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This project is complete and being reviewed for close-out, estimated to be final by 06/30/2018. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Bethel/Aleutians (HD 37)  
Grant: Not Applicable

## Alaska Power Company - Eagle Solar Array Project (57360)

**IRIS AR Type:** D023  
**SLR:** 13-016-006-14  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8):**

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This project is complete and being reviewed for close-out, estimated to be final by 06/30/2018. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Bethel/Aleutians (HD 37)  
Grant: Not Applicable

## Savoonga - Heat Recovery System - Power Plant to Water Plant (57361)

**IRIS AR Type:** D024  
**SLR:** 13-016-006-17  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8):**

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This project is complete and being reviewed for close-out, estimated to be final by 06/30/2018. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Bering Straits/Interior Villages (HD 39)  
Grant: Not Applicable

## Marshall - Heat Recovery for the Water Treatment Plant & Community Store (57362)

**IRIS AR Type:** D025  
**SLR:** 13-016-006-20  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8):**

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This project is complete and is being reviewed for close-out and final payment, estimated to be final by 12/31/2017. The remaining authorization will lapse the Renewable Energy Fund upon close-out and final payment. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Wade Hampton/McKinley (HD 38)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### IRIS Traditional Council - Atmautluak Washeteria Heat Recovery Project (57363)

**Contact:** Janet Reiser (907) 771-3000  
**Original Year:** 2014  
**Term Year:** 2019  
**SLR:** 13-016-006-24  
**IRIS AR Type:** D026  
**Fund:** 1210  
**IRIS Rev Type / OMB Fund Code (Class):** 6210 / 1210 Renew Ener (DGF)  
**Balance:** 0.00  
**Revenue:** 0.00  
**Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 350,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 350,000.00  
**Actual Expenses:** 349,999.97  
**Encumbrances:** 0.00  
**Unobligated:** 0.03

This project is complete and the grant is closed. This is a Renewable Energy Fund grant.

### King Cove - Waterfall Creek Hydroelectric Project (57364)

**Contact:** Janet Reiser (907) 771-3000  
**Original Year:** 2014  
**Term Year:** 2019  
**SLR:** 13-016-006-28  
**IRIS AR Type:** D027  
**Fund:** 1210  
**IRIS Rev Type / OMB Fund Code (Class):** 6210 / 1210 Renew Ener (DGF)  
**Balance:** 0.00  
**Revenue:** 0.00  
**Collected:** 0.00  
**Estimated Revenues:** 2,600,000.00  
**Original Budget:** 2,600,000.00  
**Budget Reserve:** 2,600,000.00  
**Current Budget:** 2,600,000.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 0.00

This project is complete and being reviewed for close-out, estimated to be final by 06/30/2018. This is a Renewable Energy Fund grant.

### Sitka - Blue Lake Hydroelectric Expansion Project (57365)

**Contact:** Janet Reiser (907) 771-3000  
**Original Year:** 2014  
**Term Year:** 2019  
**SLR:** 13-016-006-31  
**IRIS AR Type:** D028  
**Fund:** 1210  
**IRIS Rev Type / OMB Fund Code (Class):** 6210 / 1210 Renew Ener (DGF)  
**Balance:** 0.00  
**Revenue:** 0.00  
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**Estimated Revenues:** 4,000,000.00  
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**Budget Reserve:** 4,000,000.00  
**Current Budget:** 4,000,000.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 0.00

This project is complete and the grant is closed. This is a Renewable Energy Fund grant.

### Alaska Power & Telephone Company - Upper Tanana Biomass CHP Project 1 (57367)

**Contact:** Janet Reiser (907) 771-3000  
**Original Year:** 2014  
**Term Year:** 2018  
**SLR:** 13-016-007-08  
**IRIS AR Type:** D030  
**Fund:** 1210  
**IRIS Rev Type / OMB Fund Code (Class):** 6210 / 1210 Renew Ener (DGF)  
**Balance:** 0.00  
**Revenue:** 0.00  
**Collected:** 0.00  
**Estimated Revenues:** 400,000.00  
**Original Budget:** 362,882.62  
**Budget Reserve:** 362,882.62  
**Current Budget:** 362,882.62  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 0.00

This project is complete. This is a Renewable Energy Fund grant project. Remaining funds lapsed to the Renewable Energy Fund.

### North Slope Borough - National Petroleum Reserve - Alaska village comprehensive land use plans (57334)

**Contact:** Catherine Reardon (907) 465-2506  
**Original Year:** 2014  
**Term Year:** 2019  
**SLR:** 13-016-125-02  
**IRIS AR Type:** D036  
**Fund:** 1063  
**IRIS Rev Type / OMB Fund Code (Class):** 6063 / 1063 NPR Fund (Fed)  
**Balance:** 0.00  
**Revenue:** 0.00  
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**Estimated Revenues:** 400,000.00  
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**Current Budget:** 80,310.68  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2019. The remaining NPR-A authorization is needed for project completion.

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## North Slope Borough - Workforce development program (57341)

### IRIS AR Type: D043

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This project is closed. Actual NPR-A receipts were insufficient to fund this appropriation.

### Anchorage - 27th Avenue Pedestrian Safety - Minnesota Drive to Blueberry St (57608)

### IRIS AR Type: D326

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

### Anchorage - 78th Avenue Upgrade/ Jewel Lake Road to Blackberry Street (57614)

### IRIS AR Type: D327

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

### Anchorage - Campbell Creek Stormwater Mitigation (57461)

### IRIS AR Type: D330

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**State of Alaska**  
Office of Management and Budget  
Released January 30, 2018  
Page 164 of 673
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013   End: 6/30/2018
HD: Butte/Chugiak (11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013   End: 6/30/2018
HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is in the design phase and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013   End: 6/30/2018
HD: South Anchorage (HD 27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is in the design phase and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013   End: 6/30/2018
HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)
### Anchorage - Fairview Recreation Center Safety Upgrades (57465)

**IRIS AR Type:** D340  
**SLR:** 13-016-009-27  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Kodiak/Cordova (HD 35)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Fire Department Emergency Communication and Data Systems Upgrade (57320)

**IRIS AR Type:** D341  
**SLR:** 13-016-009-30  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Anchorage Areawide (HD 11-27)  
Grant: Municipal Grant (excluding matching grant) (AS 37)

### Anchorage - Girdwood Road Service Area Road and Drainage Rehabilitation (57299)

**IRIS AR Type:** D343  
**SLR:** 13-016-010-07  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Anchorage Areawide (HD 11-27)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

### Anchorage - Girdwood Volunteer Fire Department Station 41 Renovation (57398)

**IRIS AR Type:** D344  
**SLR:** 13-016-010-11  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: South Anchorage (HD 27)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Anchorage - Hightower Road Upgrade Ayleska Highway to Community Center (57653)

**IRIS data as of 11/05/2017**

**Capital Appropriation Status Report (1634)**

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ABs project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Intersection Safety and Congestion Relief Matching Program (57407)

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ABs project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Little Tree Drive/ 53rd Avenue Sidewalk - 56th Avenue to Trena Street (57402)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABs project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Downtown (HD 18) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Mountain View Drive Pedestrian Lighting Improvements - Taylor Street to Boniface Parkway (57403)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABs project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Chena Ridge (HD 5) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Anchorage - Nunaka Valley Area Street and Pedestrian Upgrades (57404)

**IRIS AR Type:** D349  
**SLR:** 13-016-011-04  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
Begin: July 1/2013  
End: 6/30/2018  
HD: Abbott (HD 24)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)  

### Anchorage - Pavement Rehab Matching Program (50/50 Local Match) (57298)

**IRIS AR Type:** D351  
**SLR:** 13-016-011-10  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
Begin: July 1/2013  
End: 6/30/2018  
HD: Anchorage Areawide (HD 11-27)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)  

### Anchorage - Pioneer Drive Upgrade Muldoon Road to Resurrection Drive (57371)

**IRIS AR Type:** D352  
**SLR:** 13-016-011-13  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
Begin: July 1/2013  
End: 6/30/2018  
HD: Oceanview (HD 21)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)  

### Anchorage - Senate District J Residential Pavement Rehabilitation (57315)

**IRIS AR Type:** D357  
**SLR:** 13-016-011-29  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
Begin: July 1/2013  
End: 6/30/2018  
HD: Western/Rural Interior Region (HD 38-39)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)  

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*

State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
Page 168 of 673
### Anchorage - Senate District L Residential Pavement Rehabilitation (57310)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Huffman (HD 23)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Senate District M Residential Pavement Rehabilitation (57311)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Oceanview (HD 21)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Southcentral Law Enforcement Tactical Range/Construction (57396)

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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Matsu Areawide (HD 7-11)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Sylvan Drive Improvements (57662)

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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Anchorage Areawide (HD 11-27)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)
### Anchorage - Toilsome Hill Drive/Glen Alps Road, Canyon Road Improvements Phase II (57405)

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ABS project information from Final FY14 in SB 18 Ch. 16

**HD: South Anchorage (HD 27)**
Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

### Bethel - Sewer and Water Project Institutional Corridor (57450)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Design and site access activities are on-going. Project anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

**HD: Bethel/Aleutians (HD 37)**
Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

### Delta Junction - LED Lighting Upgrades (57433)

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<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

**HD: Richardson Highway (HD 6)**
Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

### Delta Junction - Mid-Sized Plow Truck with Sander (57434)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

**HD: Richardson Highway (HD 6)**
Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
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IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013

End: 6/30/2018

HD: Dillingham/Iliamna (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05:).

Elim - Community Fire Response and Protection (57466) | Commerce (8) |
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013

End: 6/30/2018

HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05:).

Fairbanks - Local Road Improvements (57391) | Commerce (8) |
<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013

End: 6/30/2018

HD: Fairbanks Areawide (HD 1-5) Grant: Municipal Grant (excluding matching grant) (AS 37.05:).

Fairbanks North Star Borough - Lathrop High School Classroom Technology & Physical Education Equipment (57789) | Commerce (8) |
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<td>6197 / 1197 AK Cap Inc (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2018. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013

End: 6/30/2018

HD: Fairbanks Areawide (HD 1-5) Grant: Municipal Grant (excluding matching grant) (AS 37.05:).
### Houston - Cheri Lake Drive Improvements (57373)
**IRIS AR Type:** D391  
**SLR:** 13-016-015-29  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)***

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Beginning: 7/1/2013  
Ending: 6/30/2018  
HD: Rural Mat-Su (HD 7)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Houston - School Bus Routes Rehabilitation and Improvements (57281)
**IRIS AR Type:** D393  
**SLR:** 13-016-016-05  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)***

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Beginning: 7/1/2013  
Ending: 6/30/2018  
HD: Rural Mat-Su (HD 7)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Juneau - Airport Snow Removal Equipment Facility (57468)
**IRIS AR Type:** D396  
**SLR:** 13-016-016-15  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)***

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Beginning: 7/1/2013  
Ending: 6/30/2018  
HD: Juneau Areawide (HD 31-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05)

### Juneau - Phase III Don Statter Harbor New Haul Out Facility (57705)
**IRIS AR Type:** D397  
**SLR:** 13-016-016-18  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)***

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This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/31/2017. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16  
Beginning: 7/1/2013  
Ending: 6/30/2018  
HD: Juneau Areawide (HD 31-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released January 30, 2018

Office of Management and Budget

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<table>
<thead>
<tr>
<th>Fund</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013
End: 6/30/2018
HD: Kenai Areawide (HD 28-30) 
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Kenai - Public Safety Building Upgrades (57712)**
IRIS AR Type: D402
SLR: 13-016-017-04
Orig. Year: 2014
Term Year: 2018
Contact: Catherine Reardon (907) 465-2506

---

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013
End: 6/30/2018
HD: Kenai/Soldotna (HD 29) 
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Kenai - Water Storage Reservoir Construction (57446)**
IRIS AR Type: D404
SLR: 13-016-017-10
Orig. Year: 2014
Term Year: 2018
Contact: Catherine Reardon (907) 465-2506

---

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ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013
End: 6/30/2018
HD: Kenai Areawide (HD 28-30) 
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Kenai Peninsula Borough - Road Projects (57417)**
IRIS AR Type: D406
SLR: 13-016-017-23
Orig. Year: 2014
Term Year: 2019
Contact: Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013
End: 6/30/2018
HD: Kenai Areawide (HD 28-30) 
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Koyukuk - Heavy Equipment (57327)**
IRIS AR Type: D413
SLR: 13-016-018-11
Orig. Year: 2014
Term Year: 2019
Contact: Catherine Reardon (907) 465-2506

---

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013
End: 6/30/2018
HD: Bering Straits/Interior Villages (HD 39) 
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)
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<td>ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)</td>
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<td>ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Rural Mat-Su (HD 7) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)</td>
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<td>ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Matanuska-Susitna Borough - Rail Extension to Port MacKenzie (57374)

<table>
<thead>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<tbody>
<tr>
<td>1197</td>
<td>6197 / 1197 AK Cap Inc (UGF)</td>
<td>0.00</td>
<td>0.00</td>
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<td>25,000,000.00</td>
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<td>24,721,479.13</td>
<td>278,520.87</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

**HD: Matsu Areawide (HD-7-11)**

Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Matanuska-Susitna Borough - River Management (57777)

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Revenue Collected</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>2,500,000.00</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

**HD: Matsu Areawide (HD-7-11)**

Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Matanuska-Susitna Borough - School District Cyber Centers (57766)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Revenue Collected</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

**HD: Matsu Areawide (HD-7-11)**

Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Matanuska-Susitna Borough - School District STEM Initiative (57770)

<table>
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<td>1004</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

**HD: Matsu Areawide (HD-7-11)**

Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Matanuska-Susitna Borough - Self-Contained Breathing Apparatus Upgrade (57471)

**IRIS AR Type:** D431  
**SLR:** 13-016-021-28  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Revenue Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 140,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 140,000.00  
**Actual Expenses:** 139,671.80  
**Encumbrances:** 0.00  
**Un obligated:** 328.20

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Matsu Areawide (HD 7-11)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.3)

### Matanuska-Susitna Borough - Talkeetna Planning Phase Water and Sewer Improvements (57473)

**IRIS AR Type:** D435  
**SLR:** 13-016-022-13  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Revenue Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 100,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 100,000.00  
**Actual Expenses:** 95,570.71  
**Encumbrances:** 0.00  
**Un obligated:** 4,429.29

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Matsu Areawide (HD 7-11)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.3)

### Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3 (57480)

**IRIS AR Type:** D438  
**SLR:** 13-016-022-29  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Revenue Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 2,700,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 2,700,000.00  
**Actual Expenses:** 240,050.60  
**Encumbrances:** 2,459,949.40  
**Un obligated:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Big Lake/Point McKenzie (10)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.0)

### Matanuska-Susitna Borough - Willow Fire Service Area Fire Station Addition Construction (57776)

**IRIS AR Type:** D441  
**SLR:** 13-016-023-08  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Revenue Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 100,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 100,000.00  
**Actual Expenses:** 11,800.00  
**Encumbrances:** 88,200.00  
**Un obligated:** 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Matsu Areawide (HD 7-11)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.3)

### Napaskiak - Replacement Generators (57330)

**IRIS AR Type:** D442  
**SLR:** 13-016-023-15  
**Contact:** Janet Reiser (907) 771-3000  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Revenue Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 200,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 199,848.47  
**Actual Expenses:** 199,848.47  
**Encumbrances:** 0.00  
**Un obligated:** 0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Dillingham/Iliamna (HD 36)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.3)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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IRIS data as of 11/05/2017  
Capital Appropriation Status Report (1634)  

Released January 30, 2018  
Office of Management and Budget  
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### Nenana - Totchaket Resource Development Corridor Construction (57293)

**IRIS AR Type:** D444  
**SLR:** 13-016-023-17  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Re revenue</th>
<th>Estimated Revenues</th>
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<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Wade Hampton/McKinley (HD 38)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Nome - Port of Nome Improvements (57755)

**IRIS AR Type:** D447  
**SLR:** 13-016-023-27  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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<th>Fund</th>
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<th>Forward</th>
<th>Re revenue</th>
<th>Estimated Revenues</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Bering Straits/Interior Villages (HD 39)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### North Pole - North Pole Archival System (57489)

**IRIS AR Type:** D451  
**SLR:** 13-016-024-06  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

<table>
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<th>Fund</th>
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<th>Forward</th>
<th>Re revenue</th>
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<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### North Slope Borough - Critical Infrastructure Protection (57759)

**IRIS AR Type:** D453  
**SLR:** 13-016-024-11  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1197</td>
<td>6197 / 1197 AK Cap Inc (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,700,000.00</td>
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<td>1,466,457.45</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Arctic (HD 40)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
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**Northwest Arctic Borough - Kivalina Evacuation and Access Road (4649)**

<table>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>554,653.20</td>
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ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  End: 6/30/2018

HD: Arctic (HD 40)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Ouzinkie - Ouzinkie Dock Completion (57513)**

<table>
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<th>Actual Expenses</th>
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<tbody>
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<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  End: 6/30/2018

HD: Kodiak/Cordova (HD 35)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Palmer - Aerial Firefighting Apparatus and Equipment (57422)**

<table>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  End: 6/30/2018

HD: Matsu Areawide (HD 7-11)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Palmer - Bogard Waterline Extension (57474)**

<table>
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<tr>
<td>1197</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  End: 6/30/2018

HD: Matsu Areawide (HD 7-11)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Pelican - Fuel Dock and Float Repair (57753)
**IRIS AR Type:** D466
**SLR:** 13-016-025-17
**Orig. Year:** 2014  **Term Year:** 2019  **Contact:** Catherine Reardon (907) 465-2506

<table>
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<tbody>
<tr>
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<td>65,933.64</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Southeast Islands (HD 34)  Grant: Municipal Grant (excluding matching grant)  (AS 37.05.3)

### Saxman - Mahoney Lake Hydroelectric Project Phase III Pre-Construction (57760)
**IRIS AR Type:** D469
**SLR:** 13-016-025-25
**Orig. Year:** 2014  **Term Year:** 2019  **Contact:** Catherine Reardon (907) 465-2506

<table>
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<th>Fund</th>
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<th>Balance</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>117,135.43</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Ketchikan/Wrangell (HD 33)  Grant: Municipal Grant (excluding matching grant)  (AS 37.05.3)

### Selawik - Road, Landfill, Community Maintenance and Material Handling (57385)
**IRIS AR Type:** D470
**SLR:** 13-016-025-29
**Orig. Year:** 2014  **Term Year:** 2019  **Contact:** Catherine Reardon (907) 465-2506

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Arctic (HD 40)  Grant: Municipal Grant (excluding matching grant)  (AS 37.05.315)

### Seward - Lowell Canyon Water Tank Refurbishment (57382)
**IRIS AR Type:** D471
**SLR:** 13-016-025-32
**Orig. Year:** 2014  **Term Year:** 2019  **Contact:** Catherine Reardon (907) 465-2506

<table>
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<tbody>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: North Kenai (HD 28)  Grant: Municipal Grant (excluding matching grant)  (AS 37.05.315)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Seward - Seward Marine Industrial Center Development/Homeport Coastal Villages Region Fund’s Fleet to Alaska Project (57381)

**IRIS AR Type:** D472  
**SLR:** 13-016-026-04  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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<th>Encumbrances</th>
<th>Unobligated</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
**HD:** North Kenai (HD 28)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

## Skagway - Port of Skagway Gateway Project (57447)

**IRIS AR Type:** D473  
**SLR:** 13-016-026-11  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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<tbody>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
**HD:** Downtown Juneau (HD 32)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.3)

## Tenakee Springs - Indian River Hydroelectric Project (57442)

**IRIS AR Type:** D475  
**SLR:** 13-016-026-18  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8)**

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</table>

This project is on-going. Project activities are on-going and anticipated to be completed by 06/30/2018.

ABS project information from Final FY14 in SB 18 Ch. 16  
**HD:** Downtown Juneau (HD 32)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.3)

## Thorne Bay - Manholes and Sewer Lines Repairs (57763)

**IRIS AR Type:** D476  
**SLR:** 13-016-026-21  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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<th>Unobligated</th>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>20,499.28</td>
<td>179,500.72</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
**HD:** Ketchikan/Wrangell (HD 33)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.3)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
Page 180 of 673
### Valdez - Senior Center Facility and Grounds Upgrade (57443)

**IRIS AR Type:** D478  
**SLR:** 13-016-026-26  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Commerce (8)**

<table>
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<tbody>
<tr>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Richardson Highway (HD 6)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Valdez - Small Boat Harbor Expansion and Upland Development (57305)

**IRIS AR Type:** D479  
**SLR:** 13-016-026-29  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Commerce (8)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Richardson Highway (HD 6)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Wales - Honey Bucket Haul Vehicle and Equipment Upgrade (57439)

**IRIS AR Type:** D480  
**SLR:** 13-016-026-32  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Commerce (8)**

<table>
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<th>Encumbrances</th>
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<tr>
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<td>24,305.18</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Bering Straits/Interior Villages (HD 39)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Wasilla - Sewage Treatment Plant Improvements (57411)

**IRIS AR Type:** D482  
**SLR:** 13-016-027-06  
**Contact:** Catherine Reardon (907) 465-2506  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Commerce (8)**

<table>
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<tbody>
<tr>
<td>1197</td>
<td>6197 / 1197 AK Cap Inc (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Greater Wasilla (9)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Reapprop to the Unincorporated Community of Port Alsworth for Construction of a Boat Launch - NTE $50,000 (60078)

<table>
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<tbody>
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This project is on-going and is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

HD: Dillingham/Iliamna (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 37/1/2013 6/30/2018)

### Atmautluak - Public Safety Vehicles and Equipment (57372)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

HD: Dillingham/Iliamna (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 37/1/2013 6/30/2018)

### Chenega Bay - Electric System Rehabilitation & Equipment (57261)

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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16

HD: Kodiak/Cordova (HD 35) Grant: Unincorporated Grant (excluding matching grant) (AS 37/1/2013 6/30/2018)

### Funny River - Natural Gas Pipeline (57419)

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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16

HD: Homer/South Kenai (HD 30) Grant: Unincorporated Grant (excluding matching grant) (AS 37/1/2013 6/30/2018)

### Port Graham - Search & Rescue Equipment (57456)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

HD: Dillingham/Iliamna (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 37/1/2013 6/30/2018)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Alaska Energy Authority - Susitna-Watana Hydroelectric Project (56220)

<table>
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<td>936,657.73</td>
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The project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon final close-out and payment.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 4/20/2014  End: 6/30/2018
HD: Southcentral Region (HD 7-30)  Grant: Not Applicable

### Reapprop to the City of Valdez for Construction of the City Dock Information and Interpretative Center - Est $800,000 (60015)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Reserve</th>
<th>Current Budget</th>
<th>Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1206</td>
<td>6206 / 1206 CPV Tax (Other)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>800,000.00</td>
<td>0.00</td>
<td>800,000.00</td>
<td>0.00</td>
<td>800,000.00</td>
<td>0.00</td>
<td></td>
</tr>
</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion. This project is funded by the Commercial Vessel Passenger Excise Tax.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014  End: 6/30/2018
HD: Richardson Highway (HD 6)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Reapprop to the City of Valdez for Dock Improvements - Est $1,667,094 (60016)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Reserve</th>
<th>Current Budget</th>
<th>Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1206</td>
<td>6206 / 1206 CPV Tax (Other)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>0.00</td>
<td>1,667,093.59</td>
<td>0.00</td>
<td></td>
</tr>
</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion. This project is funded by the Commercial Vessel Passenger Excise Tax.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014  End: 6/30/2018
HD: Richardson Highway (HD 6)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Reapprop to City of Wasilla for Upgrades to Dispatch System Hardware and Software for the Wasilla Police Department - NTE $883,370 (60022)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Reserve</th>
<th>Current Budget</th>
<th>Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1044</td>
<td>6044 / 1044 Debt Ret (Other)</td>
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<td>0.00</td>
<td>883,370.00</td>
<td>0.00</td>
<td>883,370.00</td>
<td>783,042.00</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014  End: 6/30/2018
HD: Greater Wasilla (9)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Office of Management and Budget
Released January 30, 2018
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### Reapprop to the City of Wasilla for Construction of Wells and Completion of a Pumphouse for Wasilla Water Utility - NTE $900,000 (60023)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion. This project is funded by the Alaska Debt Retirement Fund.

ABS project information from Final FY14 in SB119 Ch 18

<table>
<thead>
<tr>
<th>Begin: 6/30/2014</th>
<th>End: 6/30/2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>HD: Greater Wasilla (9)</td>
<td>Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)</td>
</tr>
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### Reapprop to Muni of Anchorage for Critical Road Improvements, Safety Upgrades, and Drainage Upgrades in HD 13, 14 - Est $1,786,879 (60026)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>1,786,879.00</td>
<td>0.00</td>
<td>1,786,879.00</td>
<td>1,326,583.33</td>
<td>460,295.67</td>
<td>0.00</td>
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</tr>
</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

<table>
<thead>
<tr>
<th>Begin: 6/30/2014</th>
<th>End: 6/30/2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>HD: Anchorage Areawide (HD 11-27)</td>
<td>Grant: Municipal Grant (excluding matching grant) (AS 37)</td>
</tr>
</tbody>
</table>

### Reapprop to the Municipality of Anchorage for a Drainage and Flood Study in the Prospect Heights Subdivision Area - NTE $100,000 (60034)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>100,000.00</td>
<td>0.00</td>
<td>100,000.00</td>
<td>63,130.04</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

<table>
<thead>
<tr>
<th>Begin: 6/30/2014</th>
<th>End: 6/30/2018</th>
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</thead>
<tbody>
<tr>
<td>HD: Anchorage Areawide (HD 11-27)</td>
<td>Grant: Municipal Grant (excluding matching grant) (AS 37)</td>
</tr>
</tbody>
</table>

### Reapprop to Muni of Anchorage for Improvements and Upgrades to Golden View Dr from Rabbit Creek Road to Romania Dr - NTE $543,564 (60035)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>543,564.00</td>
<td>0.00</td>
<td>543,564.00</td>
<td>543,564.00</td>
<td>0.00</td>
<td>0.00</td>
<td></td>
</tr>
</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

<table>
<thead>
<tr>
<th>Begin: 6/30/2014</th>
<th>End: 6/30/2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>HD: Anchorage Areawide (HD 11-27)</td>
<td>Grant: Municipal Grant (excluding matching grant) (AS 37)</td>
</tr>
</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Reapprop to Muni of Anchorage for Improvements and Upgrades to Golden View Dr from Rabbit Creek Road to Romania Dr - Est $490,067 (60036)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>0.00</td>
<td>497,461.50</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014  End: 6/30/2018

HD: Anchorage Areawide (HD 11-27)  Grant: Municipal Grant (excluding matching grant) (AS 37

## Reapprop to Muni of Anchorage for Capital Upgrades to Facility Systems and Infrastructure at Sullivan Arena - NTE $9,303,000 (60038)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
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<td>0.00</td>
<td>9,119,003.71</td>
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<td>32,439.55</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014  End: 6/30/2018

HD: Anchorage Areawide (HD 11-27)  Grant: Municipal Grant (excluding matching grant) (AS 37

## Reapprop to Muni of Anchorage for Capital Upgrades to Facility Systems and Infrastructure at Ben Boeke Ice Arena - NTE $7,040,000 (60039)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>6,900,761.70</td>
<td>0.00</td>
<td>6,900,761.70</td>
<td>6,797,544.07</td>
<td>103,217.63</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014  End: 6/30/2018

HD: Anchorage Areawide (HD 11-27)  Grant: Municipal Grant (excluding matching grant) (AS 37

## Reapprop to Muni of Anchorage for Capital Upgrades to Systems and Infrastructure at Dempsey Anderson Ice Arena - NTE $6,350,000 (60040)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td>2,818,660.27</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014  End: 6/30/2018

HD: Anchorage Areawide (HD 11-27)  Grant: Municipal Grant (excluding matching grant) (AS 37

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
Reapprop to Muni of Anchorage for Upgrades to Systems & Infrastructure at Harry J. McDonald Memorial Center - NTE $4,000,000 (60041)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
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<td>0.00</td>
<td>3,920,887.33</td>
<td>0.00</td>
<td>3,517,858.46</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014  End: 6/30/2018

HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Reapprop to Muni of Anchorage for Capital Upgrades to Facility Systems and Infrastructure at the Anchorage Museum - NTE $5,000,000 (60042)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Encumbrances</th>
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<td>0.00</td>
<td>0.00</td>
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<td>0.00</td>
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<td>0.00</td>
<td>4,383,867.65</td>
<td>517,241.51</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014  End: 6/30/2018

HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Reapprop to Muni of Anchorage for Upgrades to Facility Systems at the William A. Egan Civic and Convention Center - NTE $350,000 (60043)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>343,077.64</td>
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<td>337,614.14</td>
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014  End: 6/30/2018

HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Reapprop to Muni of Anchorage for Capital Upgrades to Facility Systems at the Alaska Center for the Performing Arts - NTE $550,000 (60044)

<table>
<thead>
<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td>377,496.81</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014  End: 6/30/2018

HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<tbody>
<tr>
<td>1004</td>
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<td>1,220,107.88</td>
<td>0.00</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014 End: 3/30/2018

HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

---

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<tr>
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<th>Current Budget</th>
<th>Actual Expenses</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014 End: 6/30/2018

HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

---

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014 End: 6/30/2018

HD: Kenai/Soldotna (HD 29) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014 End: 6/30/2018

HD: Juneau Areawide (HD 31-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)
### Reapprop to the City of Pelican for replacement of fuel dock pilings - Est $50,000 (60062)

**IRIS AR Type:** DQ28  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

### Reapprop to the City of Akiak for Assessment of the Akiak Old City Tank Farm and Power Plant Cleanup - NTE $30,000 (60073)

**IRIS AR Type:** DQ32  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

### Reapprop to the City of Kodiak for E911 Equipment Replacement - Est $381,472 (60081)

**IRIS AR Type:** DQ35  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

### Reapprop to the City of St. Mary's for replacement of the main sewer line - NTE $485,000 (60083)

**IRIS AR Type:** DQ36  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Reapprop to the Anchorage School District to Purchase Books for Specifically Identified Schools - Est $12,716 (60028)

<table>
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<tr>
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<th>Unobligated</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18  
Begin: 6/30/2014  
End: 6/30/2018  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Reapprop to North Peninsula Community Council for purchase of Chevron property - Est $99,519 (60046)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18  
Begin: 6/30/2014  
End: 6/30/2018  
HD: North Kenai (HD 28)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Reapprop to Front Street Health Center, Inc., for equipment acquisition - Est $63,108 (60056)

<table>
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY14 in SB119 Ch 18  
Begin: 6/30/2014  
End: 6/30/2018  
HD: Juneau Areawide (HD 31-32)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Reapprop to the Nuvista Light and Electric Cooperative for Construction of a Wind Project and Intertie - Est $5,341,396 (60069)

<table>
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<tbody>
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ABS project information from Final FY14 in SB119 Ch 18  
Begin: 6/30/2014  
End: 6/30/2018  
HD: Dillingham/Ililiamna (HD 36)  
Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
Page 189 of 673
Reapprop to the Dillingham City School District for the Bristol Bay Radio Translator Project - NTE $80,000 (60070)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014
End: 6/30/2018
HD: Dillingham/Iliamna (HD 36)
Grant: Grants to Named Recipients (AS 37.05.316)

Reapprop to the Iditarod Area School District for Replacement of the Holy Cross Fuel System - NTE $64,600 (60075)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014
End: 6/30/2018
HD: Dillingham/Iliamna (HD 36)
Grant: Grants to Named Recipients (AS 37.05.316)

Reapprop to the Iditarod Area School District for Treatment of Contaminated Soil in Holy Cross - NTE $79,754 (60076)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014
End: 6/30/2018
HD: Dillingham/Iliamna (HD 36)
Grant: Grants to Named Recipients (AS 37.05.316)

Reapprop to the King Island Native Community for expansion of the King Island Native Community building - Est $100,000 (60087)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014
End: 6/30/2018
HD: Bering Straits/Interior Villages (HD 39)
Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013  End: 6/30/2018
HD: Anchorage Areawide (HD 11-27)  Grant: Grants to Named Recipients (AS 37.05.316)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013  End: 6/30/2018
HD: Wade Hampton/McKinley (HD 38)  Grant: Grants to Named Recipients (AS 37.05.316)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Revenue Collected</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013  End: 6/30/2018
HD: Statewide (HD 1-40)  Grant: Grants to Named Recipients (AS 37.05.316)

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ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013  End: 6/30/2018
HD: Fairbanks Areawide (HD 1-5)  Grant: Grants to Named Recipients (AS 37.05.316)
### Girdwood Health Clinic Inc. - Medical Equipment, Records System and Planning (57444)

**IRIS AR Type:** DU17  
**SLR:** 13-016-048-18  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** South Anchorage (HD 27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Gulf of Alaska Keeper - Japan Tsunami Marine Debris Removal (57602)

**IRIS AR Type:** DU21  
**SLR:** 13-016-049-11  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Ilisagvik College - Equipment for Workforce Development Programs (57323)

**IRIS AR Type:** DU27  
**SLR:** 13-016-050-09  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
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This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Arctic (HD 40)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Midnight Sun Council, Inc. Boy Scouts of America - Lost Lake Scout Camp and Northern Lights High Adventure Base Construction (57707)

**IRIS AR Type:** DU40  
**SLR:** 13-016-052-24  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
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ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Fairbanks Areawide (HD 1-5)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Minto Traditional Council - Multi-Purpose Community Center (57717)

**IRIS AR Type:** DU41  
**SLR:** 13-016-052-30  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
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This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Wade Hampton/McKinley (HD 38)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### North Slope Borough School District - School District Curriculum, Alignment, Integration and Mapping (CIAM) Initiative (57479)

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This project activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Grants to Named Recipients (AS 37.05.316)

### Norton Sound Health Corporation - Feasibility, Planning, and Preliminary Design Work for Construction of Assisted Living Facility (57309)

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This project will be complete by the end of the current fiscal year, with the remaining amount lapsing at the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

### Partners for Progress - Reducing Criminal Recidivism in Anchorage: A Multi-Agency Transitional Housing Model (57520)

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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Partners for Progress in Delta, Inc. - Career Advancement Center Expansion (57528)

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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Richardson Highway (HD 6) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Venetie Traditional Council - New Landfill and Dump Closure (57275)

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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

### Waldron’s Pond Community Memorial Park, Inc. - Service Road, Parking Lot and Trails (57749)

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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Grants to Named Recipients (AS 37.05.316)

### Ahtna, Inc. - Public Boat Landing Completion (57262)

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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

### Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management (57307)

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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)
### Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Expansion (57271)

**IRIS AR Type:** DV45  
**SLR:** 13-016-029-17  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Alaska Special Olympics - Training Center and Campus Expansion Development (57291)

**IRIS AR Type:** DV48  
**SLR:** 13-016-029-31  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Bartlett High School Security System Enhancement (57830)

**IRIS AR Type:** DV61  
**SLR:** 13-016-032-30  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Begich Middle School Mobile Touch Technology Labs (57601)

**IRIS AR Type:** DV62  
**SLR:** 13-016-033-23  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)
Anchorage School District - Birchwood ABC Elementary School Gymnasium Expansion (57606)
IRIS AR Type: DV63
IRIS AR Type: DV63

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  Begin: 7/1/2013  End: 6/30/2018  HD: Anchorage Areawide (HD 11-27)  Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Bowman Elementary School Pedestrian Improvements (57397)
IRIS AR Type: DV65
IRIS AR Type: DV65
SLR: 13-016-034-17  Orig. Year: 2014  Term Year: 2019  Contact: Catherine Reardon (907) 465-2506

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ABS project information from Final FY14 in SB 18 Ch. 16  Begin: 7/1/2013  End: 6/30/2018  HD: Huffman (HD 23)  Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Campbell Elementary School Skating Rink (57798)
IRIS AR Type: DV66
IRIS AR Type: DV66

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  Begin: 7/1/2013  End: 6/30/2018  HD: Anchorage Areawide (HD 11-27)  Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Career Technical Education STEM Training and Equipment (57610)
IRIS AR Type: DV67
IRIS AR Type: DV67

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  Begin: 7/1/2013  End: 6/30/2018  HD: Anchorage Areawide (HD 11-27)  Grant: Grants to Named Recipients (AS 37.05.316)
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)
## Anchorage School District - Gladys Wood Elementary School - Replace Carpet in all Classrooms and Relos (55699)

**IRIS Type:** DV72  
**SLR:** 13-016-037-03  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: West Anchorage (HD 19)  
Grant: Grants to Named Recipients (AS 37.05.316)

## Anchorage School District - Goldenview Middle School Existing Ventilation System Upgrade (57643)

**IRIS Type:** DV73  
**SLR:** 13-016-037-12  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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<td>/ 1004</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

## Anchorage School District - Hanshew Middle School Instruments (57649)

**IRIS Type:** DV75  
**SLR:** 13-016-037-24  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

## Anchorage School District - Mears Middle School Lighting Replacement (57667)

**IRIS Type:** DV77  
**SLR:** 13-016-038-23  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018
Page 198 of 673
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<th>Project Description</th>
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This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/31/2017. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

| Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Revenue Collected | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
| 1004 | 6004 / 1004 Gen Fund (UGF) | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 186,816.71 | 13,183.29 | 0.00 |

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

| **Boys & Girls Clubs of Southcentral Alaska - Mountain View Clubhouse and Community Center Renovation, Security Improvements (57423)** | 13-016-044-12 | 2014 | 2018 | | |
| Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Revenue Collected | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
| 1004 | 6004 / 1004 Gen Fund (UGF) | 0.00 | 0.00 | 0.00 | 778,000.00 | 0.00 | 778,000.00 | 675,370.62 | 102,629.38 | 0.00 |

This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/31/2017. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Chena Ridge (HD 5) Grant: Grants to Named Recipients (AS 37.05.316)

| **Chalkyitsik Traditional Council - New Landfill and Dump Closure (57493)** | 13-016-045-05 | 2014 | 2019 | | |
| Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Revenue Collected | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
| 1004 | 6004 / 1004 Gen Fund (UGF) | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00 |

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 11/05/2017  

Capital Appropriation Status Report (1634)

Atmautluak - Elder Services (58876)  
IRIS AR Type: DI05  
IRIS Rev Type / OMB Fund Code (Class): 1004 6004 / 1004 Gen Fund (UGF)  
SLR: 14-018-048-16  
Orig. Year: 2015  
Term Year: 2019  
Contact: Catherine Reardon (907) 465-2506  
Commerce (8)  

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Purchasing and other activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Dillingham/Iliamna (HD 36)  
Grant: Unincorporated Grant (excluding matching grant) (AS 3

Koliganek - New Koliganek Village Council Water & Sewer Upgrade (59468)  
IRIS AR Type: DI08  
IRIS Rev Type / OMB Fund Code (Class): 1004 6004 / 1004 Gen Fund (UGF)  
SLR: 14-018-048-21  
Orig. Year: 2015  
Term Year: 2019  
Contact: Catherine Reardon (907) 465-2506  
Commerce (8)  

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Dillingham/Iliamna (HD 36)  
Grant: Unincorporated Grant (excluding matching grant) (AS 3

Pedro Bay - Bulk Fuel Transfer Equipment (58917)  
IRIS AR Type: DI11  
IRIS Rev Type / OMB Fund Code (Class): 1004 6004 / 1004 Gen Fund (UGF)  
SLR: 14-018-048-27  
Orig. Year: 2015  
Term Year: 2019  
Contact: Catherine Reardon (907) 465-2506  
Commerce (8)  

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<th>Fund</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Purchasing and other activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Dillingham/Iliamna (HD 36)  
Grant: Unincorporated Grant (excluding matching grant) (AS 3

Willow - Ground Source Heat Pump for Community Center (59089)  
IRIS AR Type: DI14  
IRIS Rev Type / OMB Fund Code (Class): 1004 6004 / 1004 Gen Fund (UGF)  
SLR: 14-018-048-33  
Orig. Year: 2015  
Term Year: 2019  
Contact: Catherine Reardon (907) 465-2506  
Commerce (8)  

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Purchasing and other activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Rural Mat-Su (HD 7)  
Grant: Unincorporated Grant (excluding matching grant) (AS 37.05.3

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
Page 200 of 673
## Willow - Warm Storage Fire Station Construction in the Nancy Lakes area. (58931)

**IRIS AR Type:** DI15  
**SLR:** 14-018-049-04  
**Orig. Year:** 2015  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**  

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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Rural Mat-Su (HD 7)  
Grant: Unincorporated Grant (excluding matching grant) (AS 37.05.3)

## Alaska Energy Authority - Emerging Energy Technology Project Data Collection and Technical Assistance (60782)

**IRIS AR Type:** DI27  
**SLR:** 15-038-023-10  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8):**  

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This project is on-going. AEA has entered into an agreement with the Alaska Center for Energy and Power for testing and data collection for Emerging Energy Technology Fund projects to collect independent data and provide third party verification of project performance. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch3  
Begin: 6/30/2015  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Alaska Energy Authority - Electrical Emergencies Program (32950)

**IRIS AR Type:** DI42  
**SLR:** 15-038-040-15  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8):**  

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</table>

This project is complete and fully expended.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Reapprop to City of Akiak for the Village Police Safety Building - Est $400,000 (45777)

**IRIS AR Type:** DI46  
**SLR:** 15-038-048-17  
**Orig. Year:** 2015  
**Term Year:** 2020  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**  

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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch3  
Begin: 6/30/2015  
End: 6/30/2019  
HD: Lower Kuskokwim (HD 38)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

## Fairbanks North Star Borough School District - Woodriver Elementary Digital Technology and Safety Upgrades (58989)

**IRIS AR Type:** DJ01  
**SLR:** 14-018-039-04  
**Orig. Year:** 2015  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**  

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<tr>
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

**IRIS data as of 11/05/2017**

**Capital Appropriation Status Report (1634)**

<table>
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<td>600,000.00</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

**IRIS AR Type: DJ03**

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<th>SLR: 14-018-039-12</th>
<th>Orig. Year: 2015</th>
<th>Term Year: 2019</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
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**Federation of Community Councils - Nunaka Valley and Northeast Community Patrols (55409)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

**First Alaskans Institute - Statewide Natural Helpers and Alaska Native College to Community Project (59093)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

**Glenn Rich Fire Rescue - New Fire Station (57322)**

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

**IRIS AR Type: DJ06**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018
Page 202 of 673
### Glenn Rich Fire Rescue - Personal Protective Equipment (59452)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Richardson Highway (HD 6)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Goldstream Valley Lions - Athletic Fields Repair & Community Center Improvements (59455)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Wade Hampton/McKinley (HD 38)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Greater Copper Valley Chamber of Commerce - Deferred Maintenance for the Visitor Information Center (57478)

<table>
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<td>28,850.00</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Richardson Highway (HD 6)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Homer Hockey Association, Inc. - Natural Gas Conversion (59079)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
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</table>

This project is complete. The remaining authorization will lapse to the general fund.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Homer/South Kenai (HD 30)  
Grant: Grants to Named Recipients (AS 37.05.316)
This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014  End: 6/30/2019  HD: Homer/South Kenai (HD 30)  Grant: Grants to Named Recipients (AS 37.05.316)

**Homesteaders Community Center - Plumbing, Electrical, Kitchen and Storage Area Repairs (59469)**

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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014  End: 6/30/2019  HD: Rural Mat-Su (HD 7)  Grant: Grants to Named Recipients (AS 37.05.316)

**Hope Community Resources, Inc. - Statewide Facilities Improvements and Equipment (55158)**

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<th>Revenue Collected</th>
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<tbody>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014  End: 6/30/2019  HD: Statewide (HD 1-40)  Grant: Grants to Named Recipients (AS 37.05.316)

**Inter-Island Ferry Authority (45874)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 4/20/2014  End: 6/30/2018  HD: Southeast Region (HD 31-34)  Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Richardson Highway (HD 6) Grant: Grants to Named Recipients (AS 37.05.316)

<table>
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<tbody>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Grants to Named Recipients (AS 37.05.316)

<table>
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<th>Revenue</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Homer/South Kenai (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Kenai Watershed Forum - Educational Programming (59102)

<table>
<thead>
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<th>Fund</th>
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<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Kenai/Soldotna (HD 29)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Upgrades (52628)

<table>
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<th>Current Budget</th>
<th>Actual Expenses</th>
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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Kodiak/Cordova (HD 35)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Kuskokwim Public Broadcasting Corporation - KSKO 870 AM Radio McGrath FM Translators (59066)

<table>
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<tr>
<th>Fund</th>
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<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<tbody>
<tr>
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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Wade Hampton/McKinley (HD 38)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Maniilaq Association - Repair and Renovate Lake Street House Group Home (59099)

<table>
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<th>Fund</th>
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<th>Revenue Collected</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>22,579.61</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Arctic (HD 40)  
Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Matanuska-Susitna Borough School District - American Charter Academy Expanding Multi-age Opportunities (58950)

**IRIS AR Type:** DJ49  
**SLR:** 14-018-043-11  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Big Lake/Point McKenzie (10)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Matanuska-Susitna Borough School District - Library and Technology Upgrades (53636)

**IRIS AR Type:** DJ52  
**SLR:** 14-018-043-22  
**Orig. Year:** 2015  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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<th>Budget Reserve</th>
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Big Lake/Point McKenzie (10)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Matanuska-Susitna Borough School District - National Math and Science Initiative (NMSI) AP Incentive (59489)

**IRIS AR Type:** DJ53  
**SLR:** 14-018-043-25  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Matsu Areawide (HD 7-11)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Morning Star Ranch - Weatherization, Reconstruction, and Handicap Access (58953)

**IRIS AR Type:** DJ57  
**SLR:** 14-018-044-04  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce:** (8)

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<th>Encumbrances</th>
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</tr>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Grants to Named Recipients (AS 37.05.316)
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<tbody>
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<td>Mountain View Community Council - Mountain View Community Clean-Up (56163)</td>
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<td>Nenana Native Association - Nenana Housing Initiative Project Construction (58925)</td>
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<td>1004 6004 / 1004 Gen Fund (UGF)</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Mountain View (HD 17) Grant: Grants to Named Recipients (AS 37.05.316)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Grants to Named Recipients (AS 37.05.316)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Farmers Loop/Two Rivers (HD 2) Grant: Grants to Named Recipients (AS 37.05.316)
### REACH, Inc. - Energy Efficiency Upgrades to Failing Heating System (58920)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019  HD: Downtown Juneau (HD 32)  Grant: Grants to Named Recipients (AS 37.05.316)

### Snomads, Inc. - Diamond Ridge-Upgrades to Watermelon/ Marathon/Diamond Ridge Trails (58981)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019  HD: Homer/South Kenai (HD 30)  Grant: Grants to Named Recipients (AS 37.05.316)

### South Peninsula Haven House - Energy Efficiency Improvements and Roof Repair (59112)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019  HD: Homer/South Kenai (HD 30)  Grant: Grants to Named Recipients (AS 37.05.316)

### Steese Area Volunteer Fire Department, Inc. - Domestic Water Well Installation Project (59448)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019  HD: Farmers Loop/Two Rivers (HD 2)  Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
| Fund  | IRIS Rev Type / OMB Fund Code (Class) | Balance | IRIS Rev Type / OMB Fund Code (Class) | Balance | Revenue Collected | Estimated Revenues* | Original Budget | Budget Reserve | Current Budget | Actual Expenses | Encumbrances | Unobligated |
|-------|-------------------------------------|---------|-------------------------------------|---------|------------------|-------------------|----------------|---------------|---------------|---------------|---------------|-------------|------------|
| 1004  | 6004 / 1004 Gen Fund (UGF)          | 0.00    | 1004                                | 0.00    | 0.00             | 250,000.00        | 0.00           | 0.00          | 250,000.00    | 249,337.08    | 662.92       | 0.00        |
|       |                                     |         |                                     |         |                  |                   |                |              |               |               |               |             |            |
| 1004  | 6004 / 1004 Gen Fund (UGF)          | 0.00    | 1004                                | 0.00    | 0.00             | 100,841.00        | 0.00           | 0.00          | 100,841.00    | 100,588.98    | 252.02       | 0.00        |
|       |                                     |         |                                     |         |                  |                   |                |              |               |               |               |             |            |
| 1004  | 6004 / 1004 Gen Fund (UGF)          | 0.00    | 1004                                | 0.00    | 0.00             | 1,000,000.00      | 0.00           | 0.00          | 1,000,000.00  | 589,457.78    | 410,542.22   | 0.00        |
|       |                                     |         |                                     |         |                  |                   |                |              |               |               |               |             |            |
| 1004  | 6004 / 1004 Gen Fund (UGF)          | 0.00    | 1004                                | 0.00    | 0.00             | 37,500.00         | 0.00           | 0.00          | 37,500.00     | 28,399.63     | 9,100.37     | 0.00        |

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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Farmers Loop/Two Rivers (HD 2) Grant: Grants to Named Recipients (AS 37.05.316)
### Upper Susitna Seniors, Inc. - Emergency and Wellness Center Addition (59459)

**IRIS AR Type:** DJ97  
**SLR:** 14-018-047-27  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2019.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Rural Mat-Su (HD 7)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Village of Kachemak Selo Water Company, Inc. - Fox River (Kachemak Selo) Emergency Response Building (58866)

**IRIS AR Type:** DJ98  
**SLR:** 14-018-047-30  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be complete by 6/30/2019.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Homer/South Kenai (HD 30)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Northwood ABC Elementary School Playground Safety Surface Replacement (59101)

**IRIS AR Type:** DK02  
**SLR:** 14-018-029-16  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be complete by 6/30/2019.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Nunaka Valley Elementary School Gym and MPR Improvements (59027)

**IRIS AR Type:** DK04  
**SLR:** 14-018-029-22  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be complete by 6/30/2019.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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*State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
Page 211 of 673*
### Anacortes School District - O'Malley Elementary School Computers and Maintenance of Technology (59355)

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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18

Begin: HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Anacortes School District - O'Malley Elementary School Emergency Preparedness (59028)

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ABS project information from Final FY15 in SB119 Ch 18

Begin: HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Anacortes School District - O'Malley Elementary School Lockers (59356)

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ABS project information from Final FY15 in SB119 Ch 18

Begin: HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Anacortes School District - Ocean View Elementary School Replacement Laminator (59360)

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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18

Begin: HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)
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ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014
End: 6/30/2019
HD: Anchorage Areawide (HD 11-27)
Grant: Grants to Named Recipients (AS 37.05.316)

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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014
End: 6/30/2019
HD: Anchorage Areawide (HD 11-27)
Grant: Grants to Named Recipients (AS 37.05.316)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014
End: 6/30/2019
HD: Anchorage Areawide (HD 11-27)
Grant: Grants to Named Recipients (AS 37.05.316)

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ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014
End: 6/30/2019
HD: Anchorage Areawide (HD 11-27)
Grant: Grants to Named Recipients (AS 37.05.316)
## IRIS data as of 11/05/2017

### Capital Appropriation Status Report (1634)

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### Anchorage School District - Ptarmigan Elementary School Mobile Touch Technology Labs (59032)

IRIS AR Type: DK18
SLR: 14-018-030-32
Contact: Catherine Reardon (907) 465-2506
Commerce (8)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 1

### Anchorage School District - Rogers Park Elementary School Existing Lighting System Replacement (59365)

IRIS AR Type: DK20
SLR: 14-018-031-07
Contact: Catherine Reardon (907) 465-2506

Revenue Collected
Estimated Revenues*
Original Budget
Budget Reserve
Current Budget
Actual Expenses
Encumbrances
Unobligated

### Anchorage School District - Romig Middle School Library Books and Technology Selections (59368)

IRIS AR Type: DK22
SLR: 14-018-031-13
Contact: Catherine Reardon (907) 465-2506

### Anchorage School District - Sand Lake Elementary School Books for Japanese Immersion Program (59037)

IRIS AR Type: DK23
SLR: 14-018-031-16
Contact: Catherine Reardon (907) 465-2506

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Released January 30, 2018**

*State of Alaska*  
Office of Management and Budget  
Page 214 of 673
Anchorage School District - Sand Lake Elementary School Leadership Program (55743)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18


Anchorage School District - Sand Lake Elementary School Moveable Walls Replacement (59036)

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ABS project information from Final FY15 in SB119 Ch 18


Anchorage School District - Service High School Grant Fraser Memorial Auditorium Renovation (58889)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18


Anchorage School District - Service High School Music Instruments (59118)

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ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019  HD: Abbott (HD 24)  Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Anchorage School District - Steller Secondary School New Chairs for MPR (59377)

**IRIS AR Type:** DK28  
**SLR:** 14-018-031-30  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Steller Secondary School New Student Furniture in Lobby (59396)

**IRIS AR Type:** DK29  
**SLR:** 14-018-031-33  
**Orig. Year:** 2015  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Susitna Elementary School Furniture and Fixtures (59214)

**IRIS AR Type:** DK30  
**SLR:** 14-018-032-05  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Trailside Elementary School Snow Removal Equipment (59041)

**IRIS AR Type:** DK32  
**SLR:** 14-018-032-11  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**  
Office of Management and Budget  
Released January 30, 2018
### Anchorage School District - Trailside Elementary School Summer Library and Pre-School Reading Hour (59042)

**IRIS AR Type:** DK33  
**SLR:** 14-018-032-14  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Turnagain Elementary School Books and Materials (59044)

**IRIS AR Type:** DK34  
**SLR:** 14-018-032-17  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Turnagain Elementary School Furniture (59045)

**IRIS AR Type:** DK35  
**SLR:** 14-018-032-20  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Turnagain Elementary School Reading Intervention Materials (58896)

**IRIS AR Type:** DK36  
**SLR:** 14-018-032-22  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Anchorage School District - Turnagain Elementary School Student Computers (59043)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18


## Anchorage School District - Ursa Major Elementary School After School Activities (59398)

<table>
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<tr>
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18


## Anchorage School District - Wendler Middle School Blinds (59401)

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ABS project information from Final FY15 in SB119 Ch 18


## Anchorage School District - Willow Crest Elementary School Folding Chairs and Storage Carts (59404)

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ABS project information from Final FY15 in SB119 Ch 18

### IRIS data as of 11/05/2017

#### Capital Appropriation Status Report (1634)

<table>
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<td>Contact: Catherine Reardon (907) 465-2506</td>
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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

<table>
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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

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ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget
Released January 30, 2018
Page 219 of 673
### Anchorage Soil and Water Conservation District - Birchwood Community Council Community Patrol Support (59451)

<table>
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ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014

End: 6/30/2019

HD: Butte/Chugiak (11) Grant: Grants to Named Recipients (AS 37.05.316)

### Anvik Traditional Council - Biomass Community Facilities Heating Project (58923)

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ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014

End: 6/30/2019

HD: Dillingham/Iliamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

### Arc of Anchorage - Facility Deferred Maintenance (55067)

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ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014

End: 6/30/2019

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Association of Village Council Presidents - Yukon-Kuskokwim Energy/Freight Corridor Planning & Design (59215)

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ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014

End: 6/30/2019

HD: Bethel/Aleutians (HD 37) Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Boys & Girls Clubs of the Kenai Peninsula - Nikiski Clubhouse Youth Transportation (59412)

**IRIS AR Type:** DK67  
**SLR:** 14-018-035-28  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

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ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** North Kenai (HD 28)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Catholic Community Service - Senior Center Range and Program Supplies (59416)

**IRIS AR Type:** DK73  
**SLR:** 14-018-036-14  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

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ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Southeast Region (HD 31-34)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Chinik Eskimo Community - Golovin Volunteer Search and Rescue Equipment and Supplies (59098)

**IRIS AR Type:** DK75  
**SLR:** 14-018-036-19  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

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ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Bering Straits/Interior Villages (HD 39)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Forecasting Network (55061)

**IRIS AR Type:** DK82  
**SLR:** 14-018-037-08  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

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ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Kenai Areawide (HD 28-30)  
**Grant:** Grants to Named Recipients (AS 37.05.316)
IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

<table>
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Cook Inlet Tribal Council (CITC) - Upper One Games Social Enterprise Expansion (59488)
IRIS AR Type: DK83
SLR: 14-018-037-11 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18


Copper River School District - Residential and Virtual School Program Planning Grant (59107)
IRIS AR Type: DK85
SLR: 14-018-037-17 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18


Cougar Gridiron Booster Club - Service High School Field and Track Completion (57890)
IRIS AR Type: DK88
SLR: 14-018-037-27 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Richardson Highway (HD 6) Grant: Grants to Named Recipients (AS 37.05.316)

Ester Volunteer Fire Department - Wildfire Water Storage Tank Installation (58936)
IRIS AR Type: DK92
SLR: 14-018-038-07 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Abbott (HD 24) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019

HD: Fairbanks Areawide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019

HD: Fairbanks Areawide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019

HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

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ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019

HD: Kenai Areawide (HD 28-30) Grant: Grants to Named Recipients (AS 37.05.316)
### Alaska Search and Rescue Association - Search and Rescue Training and Equipment Purchase (57894)

**IRIS AR Type:** DL03  
**SLR:** 14-018-020-13  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Alaska Village Electric Cooperative - Bethel Electric System Upgrade (58946)

**IRIS AR Type:** DL05  
**SLR:** 14-018-020-19  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Bethel/Aleutians (HD 37)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage Community Land Trust - Blighted, Deteriorated and Vacant Property Acquisition and Improvement in Mountain View (59379)

**IRIS AR Type:** DL12  
**SLR:** 14-018-021-06  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Mountainview (HD 17)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage Museum at Rasmuson Center - Alaska Gallery Re-Design and Renovation (58891)

**IRIS AR Type:** DL13  
**SLR:** 14-018-021-10  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Anchorage Park Foundation - Jewel Lake Park Safety Upgrades (59051)
**IRIS AR Type:** DL15  
**IRIS Rev Type / OMB Fund Code:** (Class) 004 / 004 Gen Fund (UGF)  
**SLR:** 14-018-021-15  
**Contact:** Catherine Reardon (907) 465-2506  
**Year:** 2015  
**Term Year:** 2019  
**Forward Revenue:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 100,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 100,000.00  
**Actual Expenses:** 67,514.66  
**Encumbrances:** 32,484.34  
**Unobligated:** 0.00  

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Sand Lake (HD 20)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage Park Foundation - Kincaid Park Beach Trail Reconstruction (59382)
**IRIS AR Type:** DL16  
**IRIS Rev Type / OMB Fund Code:** (Class) 004 / 004 Gen Fund (UGF)  
**SLR:** 14-018-021-17  
**Contact:** Catherine Reardon (907) 465-2506  
**Year:** 2015  
**Term Year:** 2019  
**Forward Revenue:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 50,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 50,000.00  
**Actual Expenses:** 33,476.93  
**Encumbrances:** 16,523.07  
**Unobligated:** 0.00  

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: West Anchorage (HD 19)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage Park Foundation - Wonder Park Corridor Safe Route To School (58893)
**IRIS AR Type:** DL21  
**IRIS Rev Type / OMB Fund Code:** (Class) 004 / 004 Gen Fund (UGF)  
**SLR:** 14-018-021-30  
**Contact:** Catherine Reardon (907) 465-2506  
**Year:** 2015  
**Term Year:** 2019  
**Forward Revenue:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 25,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 25,000.00  
**Actual Expenses:** 22,075.55  
**Encumbrances:** 2,924.45  
**Unobligated:** 0.00  

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: College Gate (HD 14)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Aurora Elementary School Interactive Display Technology (59479)
**IRIS AR Type:** DL24  
**IRIS Rev Type / OMB Fund Code:** (Class) 004 / 004 Gen Fund (UGF)  
**SLR:** 14-018-022-08  
**Contact:** Catherine Reardon (907) 465-2506  
**Year:** 2015  
**Term Year:** 2019  
**Forward Revenue:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 100,800.00  
**Budget Reserve:** 0.00  
**Current Budget:** 100,800.00  
**Actual Expenses:** 95,527.69  
**Encumbrances:** 5,272.31  
**Unobligated:** 0.00  

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)
### Anchorage School District - Aurora Elementary School Learning in the Classroom (58994)

**IRIS AR Type:** DL25  
**SLR:** 14-018-022-11  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Bartlett High School Auditorium Concert Chairs (58996)

**IRIS AR Type:** DL26  
**SLR:** 14-018-022-14  
**Orig. Year:** 2015  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  

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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Bartlett High School Auditorium Lighting (58995)

**IRIS AR Type:** DL27  
**SLR:** 14-018-022-17  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Bayshore Elementary School Accelerated Reader Licenses (59388)

**IRIS AR Type:** DL29  
**SLR:** 14-018-022-23  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)
## Anchorage School District - Bayshore Elementary School Classroom Furniture (57595)

**IRIS AR Type:** DL30  
**SLR:** 14-018-022-26  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 10/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

## Anchorage School District - Bayshore Elementary School Mobile Computer Labs (57592)

**IRIS AR Type:** DL32  
**SLR:** 14-018-022-32  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

## Anchorage School District - Bayshore Elementary School Visual Learning Tools (59392)

**IRIS AR Type:** DL34  
**SLR:** 14-018-023-07  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

## Anchorage School District - Bear Valley Elementary School Library Chairs (59394)

**IRIS AR Type:** DL36  
**SLR:** 14-018-023-13  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*

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Office of Management and Budget  
Released January 30, 2018  
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**Anchorage School District - Birchwood ABC Elementary School Classroom Computers (59395)**

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Bowman Elementary School Emergency Radios (59033)**

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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Bowman Elementary School Student Touch Technology (59213)**

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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Campbell Elementary School Computer Refresh (59327)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Office of Management and Budget  
Released January 30, 2018  
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### Anacortes School District - Chinook Elementary School Building Lighting (58900)

**IRIS AR Type:** DL44  
**IRIS SLR:** 14-018-024-06  
**Contact:** Catherine Reardon (907) 465-2506  
**Original Year:** 2015  
**Term Year:** 2019  

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Anacortes School District - Chinook Elementary School Computer Lab Carpet (59001)

**IRIS AR Type:** DL45  
**IRIS SLR:** 14-018-024-09  
**Contact:** Catherine Reardon (907) 465-2506  
**Original Year:** 2015  
**Term Year:** 2019  

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Anacortes School District - Chinook Elementary School Gate (57797)

**IRIS AR Type:** DL46  
**IRIS SLR:** 14-018-024-12  
**Contact:** Catherine Reardon (907) 465-2506  
**Original Year:** 2015  
**Term Year:** 2019  

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ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Anacortes School District - Chinook Elementary School Professional Development and Training (59000)

**IRIS AR Type:** DL47  
**IRIS SLR:** 14-018-024-14  
**Contact:** Catherine Reardon (907) 465-2506  
**Original Year:** 2015  
**Term Year:** 2019  

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ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
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Anchorage School District - Chinook Elementary School Snow Tractor (59331)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18


Anchorage School District - Chinook Elementary School Touch Technology (59002)

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ABS project information from Final FY15 in SB119 Ch 18


Anchorage School District - Chugiak Optional Elementary School Playground Addition & Green Area (59221)

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ABS project information from Final FY15 in SB119 Ch 18


Anchorage School District - Chugiak Elementary School Reading Intervention Program (59332)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

### Anchorage School District - College Gate Elementary School Technology (58999)

**IRIS AR Type: DL53**
SLR: 14-018-024-32  Orig. Year: 2015  Term Year: 2019  Contact: Catherine Reardon (907) 465-2506  Commerce (8)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019

HD: Anchorage Areawide (HD 11-27)  Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Creekside Park Elementary School Security Upgrade (57623)

**IRIS AR Type: DL54**
SLR: 14-018-025-04  Orig. Year: 2015  Term Year: 2019  Contact: Catherine Reardon (907) 465-2506  Commerce (8)

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ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019

HD: Anchorage Areawide (HD 11-27)  Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Creekside Park Elementary School Technology for Mini Classroom Labs (59007)

**IRIS AR Type: DL55**
SLR: 14-018-025-07  Orig. Year: 2015  Term Year: 2019  Contact: Catherine Reardon (907) 465-2506  Commerce (8)

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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019

HD: Anchorage Areawide (HD 11-27)  Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Creekside Park Elementary School Technology to Support (59380)

**IRIS AR Type: DL56**
SLR: 14-018-025-10  Orig. Year: 2015  Term Year: 2019  Contact: Catherine Reardon (907) 465-2506  Commerce (8)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019

HD: Anchorage Areawide (HD 11-27)  Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Capital Appropriation Status Report (1634)

### Anchorage School District - Denali Montessori School Technology (59009)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  
End: 6/30/2019  

HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Dimond High School Auditoria Acoustical Ceiling Replacement (59011)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  
End: 6/30/2019  

HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Dimond High School Computers (59012)

<table>
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  
End: 6/30/2019  

HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Dimond High School Exterior Doors Replacement (59010)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  
End: 6/30/2019  

HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Anchorage School District - Dimond High School Library and Classroom Equipment (59013)

**IRIS AR Type:** DL62  
**IRIS AR Type Code:** 14-018-025-27  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
*Begin: HD: Anchorage Areawide (HD 11-27)*  
*Grant: Grants to Named Recipients (AS 37.05.316)*

### Anchorage School District - Eagle Academy Charter School Microscopes with Charging Stations (59334)

**IRIS AR Type:** DL63  
**IRIS AR Type Code:** 14-018-025-30  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
*Begin: HD: Anchorage Areawide (HD 11-27)*  
*Grant: Grants to Named Recipients (AS 37.05.316)*

### Anchorage School District - Eagle Academy Charter School New Science Textbooks (59335)

**IRIS AR Type:** DL64  
**IRIS AR Type Code:** 14-018-025-33  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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<tbody>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
*Begin: HD: Anchorage Areawide (HD 11-27)*  
*Grant: Grants to Named Recipients (AS 37.05.316)*

### Anchorage School District - Eagle Academy Charter School Spalding Literature (59336)

**IRIS AR Type:** DL65  
**IRIS AR Type Code:** 14-018-025-05  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
*Begin: HD: Anchorage Areawide (HD 11-27)*  
*Grant: Grants to Named Recipients (AS 37.05.316)*

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
**Anchorage School District - Eagle Academy Charter School Standards Based Report Cards Software (59337)**

<table>
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

**Anchorage School District - Eagle Academy Charter School Touch Technology for Sixth Grade (59338)**

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

**Anchorage School District - East High School - Stadium Seating and Scoreboard (59339)**

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

**Anchorage School District - East High School Theater Stage Lighting (59014)**

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Anchorage School District - Fairview Elementary School Site Improvements (59015)

**IRIS AR Type:** DL70  
**SLR:** 14-018-026-20  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Gladys Wood Elementary School Classroom Materials and Furniture (59119)

**IRIS AR Type:** DL72  
**SLR:** 14-018-026-26  
**Orig. Year:** 2015  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: West Anchorage (HD 19)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Goldenview Middle School Greenhouse (59340)

**IRIS AR Type:** DL73  
**SLR:** 14-018-026-29  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Goldenview Middle School Mini Blinds (59341)

**IRIS AR Type:** DL74  
**SLR:** 14-018-026-31  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Grants to Named Recipients (AS 37.05.316)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
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<table>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
Anchorage School District - Huffman Elementary School Interactive Display Technology (58899)

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ABS project information from Final FY15 in SB119 Ch 18

Anchorage School District - Huffman Elementary School Touch Technology (59018)

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ABS project information from Final FY15 in SB119 Ch 18

Anchorage School District - Inlet View Elementary School Emergency Radios (59019)

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ABS project information from Final FY15 in SB119 Ch 18

Anchorage School District - Inlet View Elementary School Library Collection (59021)

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ABS project information from Final FY15 in SB119 Ch 18

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Anchorage School District - Kasuun Elementary School Library Touch Technology (59022)

**IRIS AR Type:** DL84  
**SLR:** 14-018-027-29  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)

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### Anchorage School District - Kincaid Elementary School Computers (59023)

**IRIS AR Type:** DL85  
**SLR:** 14-018-027-32  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)

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Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - King Career Center Science Equipment (59345)

**IRIS AR Type:** DL86  
**SLR:** 14-018-028-03  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)

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### Anchorage School District - Lake Hood Elementary School Classroom Furniture (59115)

**IRIS AR Type:** DL87  
**SLR:** 14-018-028-06  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)

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Grant: Grants to Named Recipients (AS 37.05.316)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Anchorage School District - Mears Middle School Gym Sound System (59346)

**IRIS AR Type:** DL89  
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Grant: Grants to Named Recipients (AS 37.05.316)

### State of Alaska

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### Anchorage School District - Muldoon Elementary School Reading Bookroom (59351)

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<tbody>
<tr>
<td>1004</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - North Star Elementary School Technology (59026)

<table>
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<tr>
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<th>Original Year</th>
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<tbody>
<tr>
<td>1004</td>
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ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Kenai Peninsula Borough - Road Projects (57417)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation (57724)

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ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)
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ABS project information from Final FY15 in SB119 Ch 18

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ABS project information from Final FY15 in SB119 Ch 18

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

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ABS project information from Final FY15 in SB119 Ch 18

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released January 30, 2018

State of Alaska
Office of Management and Budget
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### Matanuska-Susitna Borough - Bogard Road Extension East (57375)

**IRIS AR Type:** DM13  
**SLR:** 14-018-013-23  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS AR Type:** DM13  
**2015 2019**  
**Unobligated**  
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3’)

### Matanuska-Susitna Borough - Gateway Visitor Center Phase 2 (57746)

**IRIS AR Type:** DM15  
**SLR:** 14-018-013-27  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS AR Type:** DM15  
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3’)

### Matanuska-Susitna Borough - Oilwell Road Upgrade (58966)

**IRIS AR Type:** DM17  
**SLR:** 14-018-013-32  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS AR Type:** DM17  
**2015 2019**  
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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3’)

### Matanuska-Susitna Borough - Rail Extension to Port MacKenzie (57374)

**IRIS AR Type:** DM18  
**SLR:** 14-018-014-03  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS AR Type:** DM18  
**2015 2019**  
**Unobligated**  
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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3’)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Matanuska-Susitna Borough - State of Alaska to Provide 50% Matching Funds for Borough Transportation School Access Bonds (59289)

**IRIS AR Type**: DM19
**SLR**: 14-018-014-05
**Orig. Year**: 2015
**Term Year**: 2019
**Contact**: Catherine Reardon (907) 465-2506
**Commerce (8)**

<table>
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ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019  HD: Matsu Areawide (HD 7-11)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Matanuska-Susitna Borough - Upgrade .85 Miles Michelle Drive Gina Circle, Getts Way (58943)

**IRIS AR Type**: DM21
**SLR**: 14-018-014-12
**Orig. Year**: 2015
**Term Year**: 2019
**Contact**: Catherine Reardon (907) 465-2506
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019  HD: Rural Mat-Su (HD 7)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Matanuska-Susitna Borough - Wastewater and Septage Facility Land Acquisition & Design (59291)

**IRIS AR Type**: DM22
**SLR**: 14-018-014-15
**Orig. Year**: 2015
**Term Year**: 2018
**Contact**: Catherine Reardon (907) 465-2506
**Commerce (8)**

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ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019  HD: Matsu Areawide (HD 7-11)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3 (57480)

**IRIS AR Type**: DM23
**SLR**: 14-018-014-18
**Orig. Year**: 2015
**Term Year**: 2019
**Contact**: Catherine Reardon (907) 465-2506
**Commerce (8)**

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019  HD: Big Lake/Point McKenzie (10)  Grant: Municipal Grant (excluding matching grant) (AS 37.0)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**State of Alaska**
Office of Management and Budget

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### Mountain Village - Renovation of Clinic and VPSO Housing (58937)

**IRIS AR Type:** DM24  
**SLR:** 14-018-014-20  
**Contact:** Catherine Reardon (907) 465-2506

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<th>Actual Expenses</th>
<th>Encumbrances</th>
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| 1004  | 6004 / 1004 Gen Fund (UGF)          | 2015        | 2019       |          | 6004 / 1004 Gen Fund (UGF)          | 0.00           | 0.00             | 61,510.00         | 0.00           | 61,510.00     | 126.51         | 61,383.49     | 0.00         

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** HD: Wade Hampton/McKinley (HD 38)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.317)

### North Pole - Mixing Zone Compliance Plan (59114)

**IRIS AR Type:** DM28  
**SLR:** 14-018-014-27  
**Contact:** Catherine Reardon (907) 465-2506

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<th>Encumbrances</th>
<th>Unobligated</th>
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</table>
| 1004  | 6004 / 1004 Gen Fund (UGF)          | 2015        | 2018       |          | 6004 / 1004 Gen Fund (UGF)          | 0.00           | 0.00             | 500,000.00        | 0.00           | 500,000.00     | 471,309.45     | 28,690.55      | 0.00         

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** HD: North Pole/Eielson (HD 1)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.31)

### North Pole - Redesign of City Hall and Police Station (59293)

**IRIS AR Type:** DM30  
**SLR:** 14-018-014-31  
**Contact:** Catherine Reardon (907) 465-2506

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| 1004  | 6004 / 1004 Gen Fund (UGF)          | 2015        | 2019       |          | 6004 / 1004 Gen Fund (UGF)          | 0.00           | 0.00             | 300,000.00        | 0.00           | 300,000.00     | 30,317.30      | 269,682.70     | 0.00         

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** HD: North Pole/Eielson (HD 1)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.31)

### North Pole - Strategic Community Plan (59060)

**IRIS AR Type:** DM31  
**SLR:** 14-018-014-33  
**Contact:** Catherine Reardon (907) 465-2506

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| 1004  | 6004 / 1004 Gen Fund (UGF)          | 2015        | 2019       |          | 6004 / 1004 Gen Fund (UGF)          | 0.00           | 0.00             | 71,000.00         | 0.00           | 71,000.00     | 33,377.81      | 37,622.19      | 0.00         

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** HD: North Pole/Eielson (HD 1)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.31)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### North Slope Borough - Areawide Child Care Assessment (59296)

**IRIS AR Type:** DM32  
**SLR:** 14-018-015-04  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Arctic (HD 40)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### North Slope Borough - Point Lay Village Roads Upgrades & Repairs (58971)

**IRIS AR Type:** DM33  
**SLR:** 14-018-015-06  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Arctic (HD 40)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Nunapitchuk - Eastside Cemetery (59092)

**IRIS AR Type:** DM41  
**SLR:** 14-018-015-25  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Dillingham/Iliamna (HD 36)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Palmer - Palmer-Wasilla Highway Corridor Plan U.S. DOT TIGER Grant Matching Funds (59297)

**IRIS AR Type:** DM43  
**SLR:** 14-018-015-29  
**Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Greater Palmer (HD 8)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Palmer - Public Safety Building Repair (58904)

**IRIS AR Type:** DM44  
**SLR:** 14-018-015-32  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS Rev Type / OMB Fund Code (Class):**  
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY15 in SB119 Ch 18**  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Greater Palmer (HD 8)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Palmer - Public Works Storage Building Upgrade (59299)

**IRIS AR Type:** DM45  
**SLR:** 14-018-016-03  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS Rev Type / OMB Fund Code (Class):**  
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY15 in SB119 Ch 18**  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Greater Palmer (HD 8)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Palmer - Wastewater Treatment Plant Lab Replacement (59303)

**IRIS AR Type:** DM47  
**SLR:** 14-018-016-07  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS Rev Type / OMB Fund Code (Class):**  
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY15 in SB119 Ch 18**  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Greater Palmer (HD 8)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Pelican - Ice Machine (58942)

**IRIS AR Type:** DM48  
**SLR:** 14-018-016-09  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**IRIS Rev Type / OMB Fund Code (Class):**  
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY15 in SB119 Ch 18**  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Southeast Islands (HD 34)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released January 30, 2018  
State of Alaska  
Office of Management and Budget  
Page 246 of 673
### Pilot Point - 1st Response Fire Fighting Equipment (59049)

**IRIS AR Type:** DM51  
**SLR:** 14-018-016-15  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Revenue:**  
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**Encumbrances:**  
**Unobligated:**

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Bethel/Aleutians (HD 37)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Selawik - Selawik Erosion Mitigation Project (58884)

**IRIS AR Type:** DM55  
**SLR:** 14-018-016-24  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Revenue:**  
**Balance:**  
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**Revenue Collected:**  
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**Original Budget:**  
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**Actual Expenses:**  
**Encumbrances:**  
**Unobligated:**

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Arctic (HD 40)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Seldovia - Smolt Stocking for Seldovia Slough (58852)

**IRIS AR Type:** DM57  
**SLR:** 14-018-016-28  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
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**Actual Expenses:**  
**Encumbrances:**  
**Unobligated:**

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Homer/South Kenai (HD 30)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.35)

### Seward - Marine Expansion Including Breakwater (58975)

**IRIS AR Type:** DM59  
**SLR:** 14-018-016-33  
**IRIS Rev Type / OMB Fund Code (Class):** 6197 / 1197 AK Cap Inc (UGF)  
**Revenue:**  
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**Encumbrances:**  
**Unobligated:**

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** North Kenai (HD 28)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Skagway - Float Extension to Serve Cruise Passenger Vessels (59210)

**IRIS AR Type:** DM61  
**SLR:** - - -  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
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**Actual Expenses:**  
**Encumbrances:**  
**Unobligated:**

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
IRIS data as of 11/05/2017

### Skagway - Float Extension to Serve Cruise Passenger Vessels (59210)

**IRIS AR Type:** DM61  
**SLR:** - - -  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Downtown Juneau (HD 32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

### Valdez - Senior Center Canopies for Emergency Egress (58913)

**IRIS AR Type:** DM66  
**SLR:** 14-018-017-17  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
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<td>0.00</td>
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</tr>
</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Richardson Highway (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

### Wales - Heavy Equipment Repair (59108)

**IRIS AR Type:** DM67  
**SLR:** 14-018-017-19  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

### White Mountain - Heavy Equipment (59086)

**IRIS AR Type:** DM73  
**SLR:** 14-018-017-29  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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<td>62,818.05</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

Office of Management and Budget

Released January 30, 2018

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### Whittier - Shotgun Cove Road (52278)

**IRIS AR Type:** DM74  
**SLR:** 14-018-017-31  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Kodiak/Cordova (HD 35)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Wrangell - Connection to Upper Reservoir (59322)

**IRIS AR Type:** DM76  
**SLR:** 14-018-018-03  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Ketchikan/Wrangell (HD 33)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.:)

### Wrangell - Former Institute Property Development Plan (59324)

**IRIS AR Type:** DM78  
**SLR:** 14-018-018-08  
**Orig. Year:** 2015  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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<tr>
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<td>99,727.12</td>
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Ketchikan/Wrangell (HD 33)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.:)

### Abused Women's Aid In Crisis, Inc. - Expanding Safe Spaces for Domestic Violence Victims and Children (59065)

**IRIS AR Type:** DM82  
**SLR:** 14-018-018-18  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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<tbody>
<tr>
<td>1180</td>
<td>6180 / 1180 Alcohol Fd (DGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Downtown (HD 18)  
**Grant:** Grants to Named Recipients (AS 37.05.316)
<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

**Alaska Air Carriers Association, Inc. - Medallion Foundation (45816)**

<table>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

**Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management (57307)**

<table>
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<tbody>
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<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>270,820.23</td>
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ABS project information from Final FY15 in SB119 Ch 18

**Alaska Association of Conservation Districts - Wasilla Soil & Water Conservation District - ATV/ORV Salmon Stream Crossings Survey (59070)**

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>98,000.00</td>
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<td>98,000.00</td>
<td>34,913.17</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Alaska Community Foundation - Recover Alaska Project Fund (59219)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Alaska Gateway School District - Emergency School Generator (59062)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  
End: 6/30/2019  
HD: Bering Straits/Interior Villages (HD 39)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Facilities Repair and Retrofit (57271)

<table>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Grants to Named Recipients (AS 37.05.316)

### Biomass Heat for Minto Community Buildings (59161)

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<td>274,800.00</td>
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This project is complete and being reviewed for close-out and final payment, estimated to be final 06/30/2018. The remaining authorization will be fully expended. This is a Renewable Energy Fund grant project.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  
End: 6/30/2019  
HD: Wade Hampton/McKinley (HD 38)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Yakutat Biomass District Heating Loop (59162)

**IRIS AR Type:** DN02  
**SLR:** 14-018-005-28  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commodity (8):**

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<td>6210 / 1210 Renew Ener (DGF)</td>
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<td>103,000.00</td>
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This project is complete and the grant is closed. This is a Renewable Energy Fund grant project.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Kodiak/Cordova (HD 35)  
Grant: Not Applicable

## Kongiganak Wind Heat Electrical Thermal Storage (59163)

**IRIS AR Type:** DN03  
**SLR:** 14-018-005-30  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commodity (8):**

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<th>Unobligated</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Dillingham/Iliamna (HD 36)  
Grant: Not Applicable

## Igiugig Wind Resource Feasibility/Conceptual Design (59164)

**IRIS AR Type:** DN04  
**SLR:** 14-018-005-33  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commodity (8):**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1210</td>
<td>6210 / 1210 Renew Ener (DGF)</td>
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<td>0.00</td>
<td>0.00</td>
<td>80,000.00</td>
<td>0.00</td>
<td>80,000.00</td>
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</tr>
</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Dillingham/Iliamna (HD 36)  
Grant: Not Applicable

## Chevak Water and Vacuum Plant Heat Recovery (55521)

**IRIS AR Type:** DN05  
**SLR:** 14-018-006-05  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commodity (8):**

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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
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<tr>
<td>1210</td>
<td>6210 / 1210 Renew Ener (DGF)</td>
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</tr>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Wade Hampton/McKinley (HD 38)  
Grant: Not Applicable

## Nunam Iqua Rural Power System Upgrade (59136)

**IRIS AR Type:** DN06  
**SLR:** 14-018-006-09  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commodity (8):**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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<td>760,000.00</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**Nunam Iqua Rural Power System Upgrade (59136)**

IRIS AR Type: DN06  
IRIS SLR: 14-018-006-09  
Orig. Year: 2015  
Term Year: 2019  
Contact: Janet Reiser (907) 771-3000  
Original Budget: 800,000.00  
Reserved Budget: 775,564.64  
Unobligated: 24,435.36  

<table>
<thead>
<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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</thead>
<tbody>
<tr>
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<td>24,435.36</td>
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<td>745,000.00</td>
<td>760,000.00</td>
<td>1,560,000.00</td>
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<td>39,435.36</td>
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</table>

This project is complete and is being reviewed for close-out and final payment, estimated to be final by 06/30/18. The remaining authorization will be fully expended.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014  
End: 6/30/2019  
HD: Wade Hampton/McKinley (HD 38)  
Grant: Not Applicable

**Kake Rural Power System Upgrade (59137)**

IRIS AR Type: DN07  
IRIS SLR: 14-018-006-11  
Orig. Year: 2015  
Term Year: 2019  
Contact: Janet Reiser (907) 771-3000  
Original Budget: 3,200,000.00  
Reserved Budget: 3,139,113.51  
Unobligated: 362,202.34  

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Reserve</th>
<th>Current Budget</th>
<th>Current Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
<td>1004</td>
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<td>360,000.00</td>
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<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>3,139,113.51</td>
<td>58,684.15</td>
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<tr>
<td><strong>Total</strong></td>
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<td>360,000.00</td>
<td>3,560,000.00</td>
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<td>58,684.15</td>
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</table>

The project is on-going. The project is anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014  
End: 6/30/2019  
HD: Southeast Islands (HD 34)  
Grant: Not Applicable

**Archival Project (59129)**

IRIS AR Type: DN12  
IRIS SLR: 14-018-113-10  
Orig. Year: 2015  
Term Year: 2019  
Contact: Catherine Reardon (907) 465-2506  
Original Budget: 168,636.00  
Reserved Budget: 168,636.00  
Unobligated: 135,695.15  

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Reserve</th>
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<th>Unobligated</th>
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<tbody>
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<td>135,695.15</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014  
End: 6/30/2019  
HD: Arctic (HD 40)  
Grant: Not Applicable

**Monitoring Teshekpuk Caribou Movements with Satellite Telemetry (59130)**

IRIS AR Type: DN13  
IRIS SLR: 14-018-113-11  
Orig. Year: 2015  
Term Year: 2019  
Contact: Catherine Reardon (907) 465-2506  
Original Budget: 250,000.00  
Reserved Budget: 142,989.43  
Unobligated: 107,010.57  

<table>
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<tr>
<th>Fund</th>
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<tbody>
<tr>
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<td>6063 / 1063 NPR Fund (Fed)</td>
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<td>0.00</td>
<td>0.00</td>
<td>250,000.00</td>
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<td>0.00</td>
<td>142,989.43</td>
<td>107,010.57</td>
<td>0.00</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014  
End: 6/30/2019  
HD: Arctic (HD 40)  
Grant: Not Applicable
### Foundation Design and Erection of Donated Hockey Facility  
**IRIS AR Type:** DN14

<table>
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<th>Fund</th>
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<th>Balance Forward</th>
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<th>Budget Reserve</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tr>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Arctic (HD 40)  
**Grant:** Not Applicable

### Colville River Road Gravel Acquisition  
**IRIS AR Type:** DN15

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Arctic (HD 40)  
**Grant:** Not Applicable

### Aleknagik - Public Safety/Heavy Equipment Building, Design and Engineering  
**IRIS AR Type:** DN16

<table>
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<tr>
<th>Fund</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Dillingham/Iliamna (HD 36)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

### Aleutians East Borough- Akutan Harbor  
**IRIS AR Type:** DN17

<table>
<thead>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>141,727.99</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Bethel/Aleutians (HD 37)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.315)

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Anchorage - 100th Avenue Extension Phase II Minnesota Drive to C St (49822)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Encumbrances</th>
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<tbody>
<tr>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019

HD: Oceanview (HD 21)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - 10th Avenue Bike Boulevard P Street to Medfra Street (59265)

<table>
<thead>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019

HD: Downtown (HD 18)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - 112th Avenue and Mael Street Intersection Safety Improvements (58945)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>50,000.00</td>
<td>13,128.30</td>
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</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019

HD: Huffman (HD 23)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - 64th Avenue Upgrade/Reconstruction - Laurel Street to Norm Drive (55509)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>235,000.00</td>
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Total: 0.00 2,165,000.00 0.00 2,400,000.00 0.00 2,400,000.00 1,170,121.69 1,229,878.31 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019

HD: Abbott (HD 24)  Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)
IRIS data as of 11/05/2017

<table>
<thead>
<tr>
<th>Anchorage - Boniface Parkway Pedestrian Improvements 22nd Avenue to Debarr Road (West Side) (59268)</th>
<th>Commerce (8)</th>
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<tbody>
<tr>
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<tr>
<td>Orig. Year: 2015</td>
<td>Term Year: 2019</td>
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<tr>
<td>Contact: Catherine Reardon (907) 465-2506</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019
HD: College Gate (HD 14) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Chester Creek Flooding Lagoon to A Street (58858)

<table>
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019
HD: Spenard (HD 16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - District 25 Residential Road Rehabilitation and Replacements (59109)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019
HD: Basher (HD 25) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Far North Bicentennial Park Safety Improvements (58984)

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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019
HD: Abbott (HD 24) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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<td>2015</td>
<td>2019</td>
<td>Catherine Reardon (907) 465-2506</td>
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**Anchorage - Foothills East Subdivision Area Street Reconstruction (55217)**

- **Fund:** 1197
- **IRIS Rev Type / OMB Fund Code (Class):** 6197 / 1197 AK Cap Inc (UGF)
- **SLR:** 14-018-007-23
- **Orig. Year:** 2015
- **Term Year:** 2019
- **Contact:** Catherine Reardon (907) 465-2506

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<th>Original Budget</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 1
Begin: 7/1/2014
End: 6/30/2019
HD: Basher (HD 25) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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<td>2019</td>
<td>Catherine Reardon (907) 465-2506</td>
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**Anchorage - Klatt Road/Southport Drive Surface Rehab - 100th Avenue to C Street (59276)**

- **Fund:** 1004
- **IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)
- **SLR:** 14-018-007-32
- **Orig. Year:** 2015
- **Term Year:** 2019
- **Contact:** Catherine Reardon (907) 465-2506

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 1
Begin: 7/1/2014
End: 6/30/2019
HD: Oceanview (HD 21) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

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<td>2019</td>
<td>Catherine Reardon (907) 465-2506</td>
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**Anchorage - Loussac Renovation (55354)**

- **Fund:** 1004
- **IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)
- **SLR:** 14-018-008-04
- **Orig. Year:** 2015
- **Term Year:** 2019
- **Contact:** Catherine Reardon (907) 465-2506

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<td>Catherine Reardon (907) 465-2506</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 1
Begin: 7/1/2014
End: 6/30/2019
HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

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**Anchorage - Mountain View Area Alley Paving & Safety Improvements (58954)**

- **Fund:** 1004
- **IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)
- **SLR:** 14-018-008-06
- **Orig. Year:** 2015
- **Term Year:** 2019
- **Contact:** Catherine Reardon (907) 465-2506

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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 1
Begin: 7/1/2014
End: 6/30/2019
HD: Mountainview (HD 17) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)
### Anchorage - Pedestrian and Student Safety (59120)

**IRIS AR Type:** DN39  
**SLR:** 14-018-008-10  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Mountainview (HD 17)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Pleasant Valley Subdivision Area Road and Drainage Rehab (59277)

**IRIS AR Type:** DN40  
**SLR:** 14-018-008-12  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Basher (HD 25)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - Viburnum Drive/Oakwood Drive/Burlwood Drive Reconstruction (55228)

**IRIS AR Type:** DN45  
**SLR:** 14-018-008-27  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Abbott (HD 24)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Anchorage - West Northern Lights Boulevard at Alaska Railroad Overpass Drainage Improvements (59282)

**IRIS AR Type:** DN46  
**SLR:** 14-018-008-30  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: West Anchorage (HD 19)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)
### Anchorage - Yosemite Drive Area Drainage and Road Upgrade (57409)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<tbody>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

| Begin: HD: Eagle River Valley (HD 26) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3 |

### Angoon - Construct Road Access to Community Cemetery (59284)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
<tr>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

| Begin: HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3 |

### Angoon - Construct Roof and Install Lighting for Outdoor Basketball Court (59286)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

| Begin: HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3 |

### Angoon - Existing Community Sewer System and Outfall Line Replacement (58969)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
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<tr>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

| Begin: HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3 |

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Office of Management and Budget

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### Bethel - Sewage Lagoon (59288)

**IRIS AR Type:** DN51  
**SLR:** 14-018-009-12  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Bethel/Aleutians (HD 37)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.31)

### Bristol Bay Borough - Career and Technical Education Program Housing/Training Facility Renovation Project (59047)

**IRIS AR Type:** DN52  
**SLR:** 14-018-009-13  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Dillingham/Iliamna (HD 36)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.31)

### Delta Junction - Community Park Handicap Accessible Restrooms and Park Pathways (58911)

**IRIS AR Type:** DN57  
**SLR:** 14-018-009-25  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Richardson Highway (HD 6)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.31)

### Delta Junction - Motor Grader for Maintenance of City Streets (58986)

**IRIS AR Type:** DN59  
**SLR:** 14-018-009-30  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8):**

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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Richardson Highway (HD 6)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37.05.31)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Elim - Washeteria (59048)

<table>
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<tr>
<th>Fund</th>
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<th>Revenue Collected</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Fairbanks - Emergency Service Patrol (59298)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: City of Fairbanks (HD 4) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Galena - Sewer Pumper and Solid Waste Trucks (59069)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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<td>1004</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Gustavus - Good River Culvert Replacement Project (59306)

<table>
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<tr>
<th>Fund</th>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Downtown Juneau (HD 32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)
<table>
<thead>
<tr>
<th>Project Name</th>
<th>IRIS AR Type</th>
<th>SLR</th>
<th>Orig. Year</th>
<th>Term Year</th>
<th>Contact</th>
<th>Fund</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue</th>
<th>Collected</th>
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<th>Original Budget</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
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<td>Homer - Harbor Sheet Pile Loading Dock</td>
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<td>14-018-010-31</td>
<td>2015</td>
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<td>Hooper Bay - Small Boat Harbor</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019
HD: Homer/South Kenai (HD 30)
Grant: Municipal Grant (excluding matching grant) (AS 37.05.

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019
HD: Rural Mat-Su (HD 7)
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019
HD: Bering Straits/Interior Villages (HD 39)
Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)
## Juneau - Fire Department Mobile Data Terminals (58883)

**IRIS AR Type:** DN82  
**SLR:** 14-018-011-15

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<th>Term Year: 2019</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
<th>Commerce (8)</th>
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<tbody>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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*Expected Revenues is Current Restricted Revenue Budget - Revenue Collected

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Juneau Areawide (HD 31-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05

## Juneau - International Airport Approach Lighting (59308)

**IRIS AR Type:** DN83  
**SLR:** 14-018-011-17

<table>
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<th>Commerce (8)</th>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Juneau Areawide (HD 31-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05

## Juneau - School District Curricular Materials (57706)

**IRIS AR Type:** DN86  
**SLR:** 14-018-011-24

<table>
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<th>Term Year: 2018</th>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Juneau Areawide (HD 31-32)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05

## Kake - Community Building Roof Repair (59046)

**IRIS AR Type:** DN88  
**SLR:** 14-018-011-28

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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Continued repairs are on-going. Project anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Southeast Islands (HD 34)  
Grant: Municipal Grant (excluding matching grant) (AS 37.05
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**Kenai - Kenai Recreation Center Improvements (59313)**

- **IRIS AR Type:** DN90
- **Original Year:** 2015
- **Term Year:** 2019
- **Contact:** Catherine Reardon (907) 465-2506
- **IRIS AR Type:** DN91
- **Original Year:** 2015
- **Term Year:** 2019
- **Contact:** Catherine Reardon (907) 465-2506
- **IRIS AR Type:** DN93
- **Original Year:** 2015
- **Term Year:** 2019
- **Contact:** Catherine Reardon (907) 465-2506
- **IRIS AR Type:** DN94
- **Original Year:** 2015
- **Term Year:** 2019
- **Contact:** Catherine Reardon (907) 465-2506

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**Kenai - Kenai River South Beach Dip Net Access (59314)**

- **IRIS AR Type:** DN91
- **Original Year:** 2015
- **Term Year:** 2019
- **Contact:** Catherine Reardon (907) 465-2506
- **IRIS AR Type:** DN93
- **Original Year:** 2015
- **Term Year:** 2019
- **Contact:** Catherine Reardon (907) 465-2506
- **IRIS AR Type:** DN94
- **Original Year:** 2015
- **Term Year:** 2019
- **Contact:** Catherine Reardon (907) 465-2506

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**Kenai - Replacement Fire Department Pumper/Engine (59080)**

- **IRIS AR Type:** DN93
- **Original Year:** 2015
- **Term Year:** 2019
- **Contact:** Catherine Reardon (907) 465-2506
- **IRIS AR Type:** DN94
- **Original Year:** 2015
- **Term Year:** 2019
- **Contact:** Catherine Reardon (907) 465-2506

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**Kenai - Wastewater Treatment Plant Upgrades and Renovations Design (59078)**

- **IRIS AR Type:** DN94
- **Original Year:** 2015
- **Term Year:** 2019
- **Contact:** Catherine Reardon (907) 465-2506

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

Office of Management and Budget

Released January 30, 2018

Page 264 of 673
### Kenai Peninsula Borough - Elodea Eradication Project (59317)

**IRIS data as of 11/05/2017**

**Capital Appropriation Status Report (1634)**

<table>
<thead>
<tr>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Continued repairs are on-going. Project anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

**Begin:** 7/1/2014  **End:** 6/30/2019  **HD:** Kenai Areawide (HD 28-30)  **Grant:** Municipal Grant (excluding matching grant) (AS 37.05: 3)

### Kenai Peninsula Borough - Extension of Paved Lighted Pedestrian Path, K-Beach Elementary School to Kenai Peninsula College (58874)

**IRIS data as of 11/05/2017**

**Capital Appropriation Status Report (1634)**

<table>
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Total: 0.00 0.00 0.00 463,100.00 0.00 463,100.00 291,256.92 171,843.08 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Continued repairs are on-going. Project anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

**Begin:** 7/1/2014  **End:** 6/30/2019  **HD:** Kenai Areawide (HD 28-30)  **Grant:** Municipal Grant (excluding matching grant) (AS 37.05: 3)

### Alaska Energy Authority - Energy Plan Implementation (52507)

**IRIS data as of 11/05/2017**

**Capital Appropriation Status Report (1634)**

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Funds reappropriated. This appropriation will terminate.

ABS project information from Final FY15 in SB119 Ch 18

**Begin:** 7/1/2014  **End:** 6/30/2019  **HD:** Statewide (HD 1-40)  **Grant:** Not Applicable

### Alaska Energy Authority - Rural Power Distribution Project - Kwigillingok (55450)

**IRIS data as of 11/05/2017**

**Capital Appropriation Status Report (1634)**

<table>
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<th>Fund</th>
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This project is on-going. The rural power system distribution upgrade is anticipated to be completed by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

**Begin:** 7/1/2014  **End:** 6/30/2019  **HD:** Dillingham/Iliamna (HD 36)  **Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18


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This project is on-going. Scoping, Alternative Development and Data Gap summary activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18


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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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This project is in the design phase with an estimated start date of 04/01/2018. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18


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This project is on-going with expected completion of late 2018. The Positive Training Control project funding shortfall is estimated at $15-18 million.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Community Block Grants (38946)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**IRIS data as of 11/05/2017**

**Capital Appropriation Status Report (1634)**

### Community Block Grants (38946)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipients. Activities are on-going.

ABS project information from Final FY15 in SB119 Ch 18

**Economic Development Initiative (54070)**

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This project is on-going. Funding is being used to implement projects to advance the newly created Northern Opportunity: Alaska's Economic Strategy. The specific action items and projects will be determined by the working groups currently being formed and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

**Nutritional Alaskan Foods for Schools (55631)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year: 2015</th>
<th>Term Year: 2019</th>
<th>Contact: Catherine Reardon (907) 465-2506</th>
<th>Commerce (8)</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td>0.00</td>
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<td>3,000,000.00</td>
<td>24,785.43</td>
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<tr>
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<td>3,000,000.00</td>
<td>24,785.43</td>
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</table>

This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/31/2017.

ABS project information from Final FY15 in SB119 Ch 18

**Kipnuk New Tank Farm (55501)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year: 2015</th>
<th>Term Year: 2019</th>
<th>Contact: Janet Reiser (907) 771-3000</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>750,000.00</td>
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<td>3,750,000.00</td>
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</table>

This project is on-going. Construction activities are scheduled for the summer and anticipated to be completed by 12/31/2018. The remaining authorization is needed for the project.

ABS project information from Final FY15 in SB119 Ch 18

**Kake New Tank Farm (59135)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year: 2015</th>
<th>Term Year: 2019</th>
<th>Contact: Janet Reiser (907) 771-3000</th>
<th>Commerce (8)</th>
</tr>
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<tbody>
<tr>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
**Kake New Tank Farm (59135)**

IRIS AR Type: DP78  
SLR: 14-018-004-04  
Orig. Year: 2015  
Term Year: 2019  
Contact: Janet Reiser (907) 771-3000  
Original Budget: 2,800,000.00  
Budget Reserve: 2,795,180.51  
Current Budget: 3,376,772.73  
Actual Expenses: 45.74  
Encumbrances: 173,181.53  
Unobligated: 4,781.53  

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Original Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Revenue Reserve</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>3,376,772.73</td>
<td>45.74</td>
<td>173,181.53</td>
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</table>

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Southeast Islands (HD 34)  
Grant: Not Applicable

**Atka Dispatchable Heat (59140)**

IRIS AR Type: DP79  
SLR: 14-018-004-08  
Orig. Year: 2015  
Term Year: 2018  
Contact: Janet Reiser (907) 771-3000  
Original Budget: 115,000.00  
Budget Reserve: 56,702.31  
Current Budget: 56,702.31  
Actual Expenses: 0.00  
Encumbrances: 0.00  
Unobligated: 0.00  

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Original Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Revenue Reserve</th>
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This project is complete and the grant is closed. This is a Renewable Energy Fund grant project. Remaining funds lapsed to the Renewable Energy Fund.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Bethel/Aleutians (HD 37)  
Grant: Not Applicable

**Packers Creek Hydroelectric Project Phase II (55519)**

IRIS AR Type: DP80  
SLR: 14-018-004-10  
Orig. Year: 2015  
Term Year: 2019  
Contact: Janet Reiser (907) 771-3000  
Original Budget: 2,352,700.00  
Budget Reserve: 2,134,706.24  
Current Budget: 217,993.76  
Actual Expenses: 0.00  
Encumbrances: 0.00  
Unobligated: 0.00  

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Original Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Revenue Reserve</th>
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<td>6210 / 1210 Renew Ener (DGF)</td>
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<td>217,993.76</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Bethel/Aleutians (HD 37)  
Grant: Not Applicable

**Venetie Clinic Heat Recovery (59142)**

IRIS AR Type: DP81  
SLR: 14-018-004-12  
Orig. Year: 2015  
Term Year: 2019  
Contact: Janet Reiser (907) 771-3000  
Original Budget: 198,500.00  
Budget Reserve: 197,942.41  
Current Budget: 557.59  
Actual Expenses: 0.00  
Encumbrances: 0.00  
Unobligated: 0.00  

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<tr>
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<th>Estimated Revenues*</th>
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This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Bering Straits/Interior Villages (HD 39)  
Grant: Not Applicable

**Galena Community Wood Heat Project (57355)**

IRIS AR Type: DP82  
SLR: 14-018-004-14  
Orig. Year: 2015  
Term Year: 2019  
Contact: Janet Reiser (907) 771-3000  
Original Budget: 3,096,900.00  
Budget Reserve: 3,096,900.00  
Current Budget: 3,096,900.00  
Actual Expenses: 0.00  
Encumbrances: 0.00  
Unobligated: 0.00  

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Original Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Revenue Reserve</th>
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<tbody>
<tr>
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This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Bering Straits/Interior Villages (HD 39)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**Nunam Iqua Heat Recovery Project (59144)**

**IRIS AR Type:** DP83  
**IRIS Rev Type / OMB Fund Code (Class):** 1210 / 6210 Renew Ener (DGF)  
**SLR:** 14-018-004-16  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8):**

<table>
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This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Wade Hampton/McKinley (HD 38)  
**Grant:** Not Applicable

**Sitka Centennial Hall Air Source Heat Pump (59145)**

**IRIS AR Type:** DP84  
**IRIS Rev Type / OMB Fund Code (Class):** 1210 / 6210 Renew Ener (DGF)  
**SLR:** 14-018-004-18  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8):**

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<th>Encumbrances</th>
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</tr>
</thead>
<tbody>
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<td>1210</td>
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</tbody>
</table>

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Southeast Islands (HD 34)  
**Grant:** Not Applicable

**Stebbins St. Michael Wind Energy Final Design and Permitting (59146)**

**IRIS AR Type:** DP85  
**IRIS Rev Type / OMB Fund Code (Class):** 1210 / 6210 Renew Ener (DGF)  
**SLR:** 14-018-004-20  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8):**

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<th>Term Year</th>
<th>Contact</th>
<th>Original Budget</th>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 09/30/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Bering Straits/Interior Villages (HD 39)  
**Grant:** Not Applicable

**Tuntutuliak Heat Recovery (59147)**

**IRIS AR Type:** DP86  
**IRIS Rev Type / OMB Fund Code (Class):** 1210 / 6210 Renew Ener (DGF)  
**SLR:** 14-018-004-23  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8):**

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<th>Contact</th>
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</thead>
<tbody>
<tr>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Dillingham/Iliamna (HD 36)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
The table below provides information on the capital appropriation status report for various projects:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>IRIS AR Type</th>
<th>SLR:</th>
<th>Orig. Year</th>
<th>Term Year</th>
<th>Contact</th>
<th>Commerce (8)</th>
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</thead>
<tbody>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
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</tr>
<tr>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

Chisana Mountain Wind Feasibility Project (59149)

<table>
<thead>
<tr>
<th>Project Description</th>
<th>IRIS AR Type</th>
<th>SLR:</th>
<th>Orig. Year</th>
<th>Term Year</th>
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<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

Yerrick Creek Hydroelectric Project (59150)

<table>
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<tr>
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<th>IRIS AR Type</th>
<th>SLR:</th>
<th>Orig. Year</th>
<th>Term Year</th>
<th>Contact</th>
<th>Commerce (8)</th>
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<tbody>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

Mountain Village Wind Feasibility and Conceptual Design (59151)

<table>
<thead>
<tr>
<th>Project Description</th>
<th>IRIS AR Type</th>
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<th>Term Year</th>
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<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
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</table>

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon close-out and final payment. This is a Renewable Energy Fund grant.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Kake Community Energy (59152)

**IRIS AR Type:** DP91  
**SLR:** 14-018-005-03  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8):**

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<tbody>
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<td>6210 / 1210 Renew Ener (DGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Southeast Islands (HD 34)  
**Grant:** Not Applicable

### Ketchikan Gateway Borough Biomass Heating Project (59153)

**IRIS AR Type:** DP92  
**SLR:** 14-018-005-05  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8):**

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This project is complete and the grant is closed. This is a Renewable Energy Fund project.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Ketchikan/Wrangell (HD 33)  
**Grant:** Not Applicable

### Stetson Creek Diversion Cooper Lake Dam Facilities Project (55057)

**IRIS AR Type:** DP93  
**SLR:** 14-018-005-08  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8):**

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This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon close-out and final payment. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Kenai Areawide (HD 28-30)  
**Grant:** Not Applicable

### Allison Creek Hydroelectric Project Consultation (59155)

**IRIS AR Type:** DP94  
**SLR:** 14-018-005-11  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8):**

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This project is complete and the grant is closed. This is a renewable energy fund project.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Richardson Highway (HD 6)  
**Grant:** Not Applicable

### Gunnuk Creek Hydroelectric Feasibility Study (59156)

**IRIS AR Type:** DP95  
**SLR:** 14-018-005-13  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8):**

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This project is complete and the grant is closed. This is a renewable energy fund project.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Southeast Region (HD 31-34)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Brevig Mission Water System Heat Recovery (59157)

**IRIS AR Type:** DP96  
**SLR:** 14-018-005-16  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Bering Straits/Interior Villages (HD 39)  
**Grant:** Not Applicable

### Seldovia House Ground Source Heat Pump Project (59158)

**IRIS AR Type:** DP97  
**SLR:** 14-018-005-18  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8)**

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This project is complete and the grant is closed. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Homer/South Kenai (HD 30)  
**Grant:** Not Applicable

### Haines Borough Municipal Buildings Biomass Project (59159)

**IRIS AR Type:** DP98  
**SLR:** 14-018-005-21  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 12/31/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Southeast Islands (HD 34)  
**Grant:** Not Applicable

### St. Mary's Heat Recovery System (59160)

**IRIS AR Type:** DP99  
**SLR:** 14-018-005-24  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 12/31/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Wade Hampton/McKinley (HD 38)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Nome - Arctic Deep Draft Port Design (61569)  
**IRIS AR Type:** DH08  
**IRIS data as of 11/05/2017**  
**Capital Appropriation Status Report (1634)**  
**SLR:** 16-002-024-17  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch 2

### Reapprop to Department of Commerce, Community, and Economic Development, AEA, for Rural Power Systems Upgrades - Est $1,053,858 (52498)

**IRIS AR Type:** DH88  
**IRIS data as of 11/05/2017**  
**Capital Appropriation Status Report (1634)**  
**SLR:** 16-002-035-28  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8)**

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This project is on-going. The authorization is matching federal Clean Diesel and Diesel Emissions Reduction Act funds. The projects are anticipated to be completed by 09/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch 2

### Reapprop to DCCED for a Grant to the Denali Commission for State Support of Rural Roads and Waterfront Development- Est $3,000,000 (54869)

**IRIS AR Type:** DH92  
**IRIS data as of 11/05/2017**  
**Capital Appropriation Status Report (1634)**  
**SLR:** 16-002-036-04  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch 2

### Alaska Travel Industry Association - Alaska Visitor Statistics Program Research and Other Tourism Research and Marketing (48902)

**IRIS AR Type:** DH96  
**IRIS data as of 11/05/2017**  
**Capital Appropriation Status Report (1634)**  
**SLR:** 16-002-046-26  
**Orig. Year:** 2016  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch 2

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Reapprop to DCCED for a grant to the Muni of Anchorage for Alaska Domestic Violence and Sexual Assault Program - Est $903,686 (60008)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipients. This project is on-going and anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch3

### Community Block Grants (38946)

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch3

### Angoon Low-Income Housing Pellet District Heat (60783)

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
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<tbody>
<tr>
<td>1210</td>
<td>6210 / 1210 Renew Ener (DGF)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch3

### Southeast Island School District Wood Boilers (60785)

<table>
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<th>Revenue Collected</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch3

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Hoonah Biomass District Heating Loop (60786)

**IRIS AR Type:** DI19  
**SLR:** 15-000-002-26  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8):**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Sitka/Petersburg (HD 35)  
**Grant:** Not Applicable

### Bethel Heat Recovery Assessment & Conceptual Design (60787)

**IRIS AR Type:** DI20  
**SLR:** 15-000-002-28  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Janet Reiser (907) 771-3000  
**Commerce (8):**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Lower Kuskokwim (HD 38)  
**Grant:** Not Applicable

### Sand Point Excess Wind Utilization (60788)

**IRIS AR Type:** DI21  
**SLR:** 15-000-002-31  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Janet Reiser (907) 771-3000  
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This project is complete and being reviewed for close-out and final payment, estimated to be final 06/30/2018. This is a Renewable Energy Fund grant project.

ABS project information from Final FY16 in SB26 Ch38  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)  
**Grant:** Not Applicable

### Hydaburg Schools Wood Fired Boiler Project (60789)

**IRIS AR Type:** DI22  
**SLR:** 15-000-003-04  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Janet Reiser (907) 771-3000  
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2020. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska  
Office of Management and Budget  
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<table>
<thead>
<tr>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020

HD: Ketchikan/Wrangell/Metlakatla/Hyderabad

Grant: Not Applicable

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 09/30/2019. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020

HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

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<th>Contact: Janet Reiser (907) 771-3000</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020

HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

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<tr>
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<td>Commerce (8)</td>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020

HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

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### City of Wainwright - Retractable Boat Ramp (60764)
**IRIS AR Type:** DI32  
**SLR:** 15-038-03-23  
**Original Year:** 2016  
**Term Year:** 2020  
**Contact:** Catherine Reardon (907) 465-2506  
**Revenue:**  
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
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<th>Unobligated</th>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This project is on-going and anticipated to be complete by 06/30/2020. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015 End: 6/30/2020  
**HD:** Arctic (HD 40)  
**Grant:** Not Applicable

### City of Nuiqsut - Local Government Operations and Maintenance (57337)
**IRIS AR Type:** DI35  
**SLR:** 15-038-03-28  
**Original Year:** 2016  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Revenue:**  
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This project is complete. The remaining authorization will lapse to the NPR-A impact fund at the close of the current fiscal year.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015 End: 6/30/2020  
**HD:** Arctic (HD 40)  
**Grant:** Not Applicable

### City of Wainwright - Local Government Operations (57339)
**IRIS AR Type:** DI36  
**SLR:** 15-038-03-30  
**Original Year:** 2016  
**Term Year:** 2018  
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**Revenue:**  
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This project is complete. The remaining authorization will lapse to the NPR-A impact fund at the close of the current fiscal year.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015 End: 6/30/2020  
**HD:** Arctic (HD 40)  
**Grant:** Not Applicable

### City of Wainwright - City Park Fencing and Lighting (60765)
**IRIS AR Type:** DI39  
**SLR:** 15-038-03-03  
**Original Year:** 2016  
**Term Year:** 2020  
**Contact:** Catherine Reardon (907) 465-2506  
**Revenue:**  
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This project is on-going and anticipated to be complete by 06/30/2020. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015 End: 6/30/2020  
**HD:** Arctic (HD 40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**Reapprop for Alaska Energy Authority - Electrical Emergencies Program - NTE $330,000 (32950)**

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Contact: Janet Reiser (907) 771-3000</th>
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<th>Contact: Janet Reiser (907) 771-3000</th>
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<td>2021</td>
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</table>

This authorization became effective in the current fiscal year. This appropriation will fund electrical emergencies when the prior year's appropriation balance is depleted which is likely to occur before Spring.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop for Alaska Energy Authority - Rural Power Systems Upgrades - NTE $3,156,000 (52498)**

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<td>2021</td>
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This project is on-going. This authorization is budgeted to fund two rural power systems upgrade projects to communities. Construction is anticipated to be completed in FY2020. Funds are a mix of federal Denali Commission funds and state matching funds. The remaining authorization is needed for project completion.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop for Inter-Island Ferry Authority - Est $134,865 (45874)**

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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>17-001-042-13</td>
<td>2017</td>
<td>2022</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 2018.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Southeast Region (HD 33-36) Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Energy Authority - Bulk Fuel Upgrades (49734)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR:</th>
<th>Orig. Year:</th>
<th>Term Year:</th>
<th>Contact: Janet Reiser (907) 771-3000</th>
<th>Commerce (8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1169</td>
<td>6169 / 1169 PCE Endow (DGF)</td>
<td>16-000-002-18</td>
<td>2017</td>
<td>2021</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

This project is on-going. This authorization is committed to fund one or two bulk fuel upgrade projects to communities in partnership with the Denali Commission. The project is anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**IRIS data as of 11/05/2017**

**Capital Appropriation Status Report (1634)**

**Alaska Energy Authority - Rural Power Systems Upgrades (52498)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1169</td>
<td>6169 / 1169 PCE Endow (DGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,446,142.00</td>
<td>0.00</td>
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<td>383,858.01</td>
<td>5,588.10</td>
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</table>

This project is on-going. This authorization is committed to fund one or two rural power systems upgrade projects to communities in partnership with the Denali Commission. The project is anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2

**Contact:** Janet Reiser (907) 771-3000

**Term Year:** 2021

**SLR:** 16-000-002-20

**Commerce (8)**

**Community Block Grants (38946)**

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>824,118.54</td>
<td>5,175,881.46</td>
<td>6,000,000.00</td>
<td>0.00</td>
<td>6,000,000.00</td>
<td>1,093,350.03</td>
<td>2,832,058.73</td>
<td>2,074,591.24</td>
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<tr>
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<td>6003 / 1003 G/F Match (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
<td>60,000.00</td>
<td>0.00</td>
<td>60,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>60,000.00</td>
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</table>

Total: 0.00 | 824,118.54 | 5,175,881.46 | 6,000,000.00 | 0.00 | 6,000,000.00 | 1,093,350.03 | 2,832,058.73 | 2,134,591.24 |

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2

**Contact:** Catherine Reardon (907) 465-2506

**Term Year:** 2021

**SLR:** 16-000-002-22

**Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements (55158)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
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<tbody>
<tr>
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<td>115,000.00</td>
<td>50,670.21</td>
<td>64,329.79</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2

**Contact:** Catherine Reardon (907) 465-2506

**Term Year:** 2021

**SLR:** 16-000-002-25

**Inter-Island Ferry Authority (45874)**

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2

**Contact:** Catherine Reardon (907) 465-2506

**Term Year:** 2021

**SLR:** 16-000-002-28

**Commerce (8)**

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (48513)

**IRIS AR Type:** DH26  
**SLR:** 16-000-002-30  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
<thead>
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<th>Forward</th>
<th>Revenue Collected</th>
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<th>Original Budget</th>
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<th>Encumbrances</th>
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<tr>
<td>1206</td>
<td>6206 / 1206 CPV Tax (Other)</td>
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<td>0.00</td>
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<td>0.00</td>
<td>324,555.67</td>
<td>75,444.33</td>
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This project is on-going. Equipment purchases and installation, remote site equipment upgrades are on-going and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. This project is funded by the Commercial Vessel Passenger Excise Tax.

ABS project information from Final FY17 in SB138 Ch2  
Begin: 7/1/2016  
End: 6/30/2021  
HD: Statewide (HD 1-40)  
Grant: Grants to Named Recipients (AS 37.05.316)

### City of Barrow - Local Government Operations (59127)

**IRIS AR Type:** DH40  
**SLR:** 16-002-034-19  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
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<th>Revenue Collected</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
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The project is complete. The remaining authorization will lapse to the NPR-A Impact fund at the close of the current fiscal year.

ABS project information from Final FY17 in SB138 Ch2  
Begin: 7/1/2016  
End: 6/30/2021  
HD: Arctic (HD 40)  
Grant: Not Applicable

### North Slope Borough - Lesser Snow Goose Black Brant Monitoring (61084)

**IRIS AR Type:** DH44  
**SLR:** 16-002-034-20  
**Orig. Year:** 2017  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Forward</th>
<th>Revenue Collected</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
<td>1063</td>
<td>6063 / 1063 NPR Fund (Fed)</td>
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<td>168,103.00</td>
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</tbody>
</table>

Actual NPR-A receipts were insufficient to fund this appropriation. The remaining authorization will be restricted.

ABS project information from Final FY17 in SB138 Ch2  
Begin: 7/1/2016  
End: 6/30/2021  
HD: Arctic (HD 40)  
Grant: Not Applicable

### North Slope Borough - Upgrades to Volunteer Search and Rescue Equipment (49776)

**IRIS AR Type:** DH50  
**SLR:** 16-002-034-22  
**Orig. Year:** 2017  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1063</td>
<td>6063 / 1063 NPR Fund (Fed)</td>
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<td>0.00</td>
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</table>

Actual NPR-A receipts were insufficient to fund this appropriation. The remaining authorization will be restricted.

ABS project information from Final FY17 in SB138 Ch2  
Begin: 7/1/2016  
End: 6/30/2021  
HD: Arctic (HD 40)  
Grant: Not Applicable

### City of Wainwright - Wainwright Youth Program (57340)

**IRIS AR Type:** DH52  
**SLR:** 16-002-024-24  
**Orig. Year:** 2017  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Commerce (8)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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</tr>
</thead>
<tbody>
<tr>
<td>1063</td>
<td>6063 / 1063 NPR Fund (Fed)</td>
<td>0.00</td>
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<td>0.00</td>
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<td>15,025.00</td>
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<td>211,412.00</td>
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The project is complete. The remaining authorization will lapse to the NPR-A Impact fund at the close of the current fiscal year.

ABS project information from Final FY17 in SB138 Ch2  
Begin: 7/1/2016  
End: 6/30/2021  
HD: Arctic (HD 40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**City of Wainwright - Local Government Operations (57339)**

**IRIS AR Type:** DH56

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<tbody>
<tr>
<td>1063</td>
<td>6063 / 1063 NPR Fund (Fed)</td>
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The project is complete. The remaining authorization will lapse to the NPR-A Impact fund at the close of the current fiscal year.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016  End: 6/30/2021  HD: Arctic (HD 40)  Grant: Not Applicable

---

**City of Nuiqsut - Youth Center Operations and Maintenance (57338)**

**IRIS AR Type:** DH60

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1063</td>
<td>6063 / 1063 NPR Fund (Fed)</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is on-going and anticipated to be complete by 06/30/2021. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016  End: 6/30/2021  HD: Arctic (HD 40)  Grant: Not Applicable

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**City of Atqasuk - Local Government Operations and Youth Program (57335)**

**IRIS AR Type:** DH64

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Forward</th>
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<tbody>
<tr>
<td>1063</td>
<td>6063 / 1063 NPR Fund (Fed)</td>
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The project is complete. The remaining authorization will lapse to the NPR-A Impact fund at the close of the current fiscal year.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016  End: 6/30/2021  HD: Arctic (HD 40)  Grant: Not Applicable

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**City of Nuiqsut - Local Government Operations and Maintenance (57337)**

**IRIS AR Type:** DH68

<table>
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<tr>
<th>Fund</th>
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This project is complete. The remaining authorization will lapse to the NPR-A Impact fund at the close of the current fiscal year.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016  End: 6/30/2021  HD: Arctic (HD 40)  Grant: Not Applicable

---

**City of Anaktuvuk Pass - Local Operations (61092)**

**IRIS AR Type:** DHT2

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
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<tbody>
<tr>
<td>1063</td>
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<td>180,000.00</td>
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<td>86,176.00</td>
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The project is complete. The remaining NPR-A authorization will lapse to the NPR-A Impact fund at the close of the current fiscal year.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016  End: 6/30/2021  HD: Arctic (HD 40)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### City of Anaktuvuk Pass - Community Hall and City Office Weatherization (61093)

**IRIS AR Type:** DH76  
**SLR:** 16-002-035-02  
**Orig. Year:** 2017  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Original Budget:** 126,286.00  
**Current Budget:** 126,286.00  
**Unobligated:** 126,286.00

Actuarial NPR-A receipts were insufficient to fund this appropriation. The remaining authorization will be restricted.

**ABS project information from Final FY17 in SB138 Ch2**  
**Begin:** 7/1/2016  
**End:** 6/30/2021  
**HD:** Arctic (HD 40)  
**Grant:** Not Applicable

### City of Nuiqsut - Kisik Community Center HVAC Renovation (61094)

**IRIS AR Type:** DH80  
**SLR:** 16-002-035-04  
**Orig. Year:** 2017  
**Term Year:** 2018  
**Contact:** Catherine Reardon (907) 465-2506  
**Original Budget:** 85,800.00  
**Current Budget:** 85,800.00  
**Unobligated:** 85,800.00

Actuarial NPR-A receipts were insufficient to fund this appropriation. The remaining authorization will be restricted.

**ABS project information from Final FY17 in SB138 Ch2**  
**Begin:** 7/1/2016  
**End:** 6/30/2021  
**HD:** Arctic (HD 40)  
**Grant:** Not Applicable

### Alaska Energy Authority - Bulk Fuel Upgrades (49734)

**IRIS AR Type:** DG10  
**SLR:** 17-001-002-22  
**Orig. Year:** 2018  
**Term Year:** 2022  
**Contact:** Janet Reiser (907) 771-3000  
**Original Budget:** 2,420,000.00  
**Current Budget:** 2,420,000.00  
**Unobligated:** 2,420,000.00

This authorization became effective in the current fiscal year. Significant on-going project activity is estimated to begin in the Summer of 2018.

**ABS project information from Final FY18 in SB23 Ch1**  
**Begin:** 7/1/2017  
**End:** 6/30/2022  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Alaska Railroad Corporation -- Seward Dock Safety Enhancements (61805)

**IRIS AR Type:** DG13  
**SLR:** 17-001-002-29  
**Orig. Year:** 2018  
**Term Year:** 2022  
**Contact:** Catherine Reardon (907) 465-2506  
**Original Budget:** 1,200,000.00  
**Current Budget:** 1,200,000.00  
**Unobligated:** 1,200,000.00

The funding for the Seward Dock Safety Enhancements is projected to be spent during 2018.

**ABS project information from Final FY18 in SB23 Ch1**  
**Begin:** 7/1/2017  
**End:** 6/30/2022  
**HD:** Kenai Areawide (HD 29-31)  
**Grant:** Not Applicable

### Alaska Railroad Corporation -- Seward Cruise Ship Terminal Planning & Design (61806)

**IRIS AR Type:** DG16  
**SLR:** 17-001-002-26  
**Orig. Year:** 2018  
**Term Year:** 2022  
**Contact:** Catherine Reardon (907) 465-2506  
**Original Budget:** 300,000.00  
**Current Budget:** 300,000.00  
**Unobligated:** 300,000.00

The funding for the Seward Cruise Ship Terminal Plan and Design is projected to be spent during 2018.

**ABS project information from Final FY18 in SB23 Ch1**  
**Begin:** 7/1/2017  
**End:** 6/30/2022  
**HD:** Kenai Areawide (HD 29-31)  
**Grant:** Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Capital Appropriation Status Report (1634)

### Community Block Grants (38946)

**IRIS AR Type: DG19**

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<th>Encumbrances</th>
<th>Unobligated</th>
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This project contains federal grant funds that will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

**ABS project information from Final FY18 in SB23 Ch1**

**Begin:** HD: Statewide (HD 1-40) **Grant:** Not Applicable

End: 7/1/2017 6/30/2022

### Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements (60091)

**IRIS AR Type: DG22**

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This project became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 2018.

**ABS project information from Final FY18 in SB23 Ch1**

**Begin:** HD: Statewide (HD 1-40) **Grant:** Grants to Named Recipients (AS 37.05.316)

End: 7/1/2017 6/30/2022

### Alaska Travel Industry Association Grant for Tourism Marketing and Development (61718)

**IRIS AR Type: DG25**

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This project is on-going. Project activities includes construction and printing of a vacation planner, increased public relations, maintenance, and directing traffic to the website. This project is anticipated to be fully expended and completed by FY2022.

**ABS project information from Final FY18 in SB23 Ch1**

**Begin:** HD: Statewide (HD 1-40) **Grant:** Grants to Named Recipients (AS 37.05.316)

End: 7/1/2017 6/30/2022

### Hoonah Cruise Ship Dock Company -- Inner Point Sophia Phase 1 New Dock Mooring Buoys (61807)

**IRIS AR Type: DG28**

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<tr>
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This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 2018.

**ABS project information from Final FY18 in SB23 Ch1**

**Begin:** HD: Sitka/Petersburg (HD 35) **Grant:** Grants to Named Recipients (AS 37.05.316)

End: 7/1/2017 6/30/2022

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Hoonah Cruise Ship Dock Company -- Outer Point Sophia Dock Safety Improvements (61808)

**IRIS AR Type:** DG31  
**SLR:** 17-001-003-14  
**Orig. Year:** 2018  
**Term Year:** 2022  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 2018.

ABS project information from Final FY18 in SB23 Ch1  
**Begin:** 7/1/2017  
**End:** 6/30/2022  
**HD:** Sitka/Petersburg (HD 35)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements (55158)

**IRIS AR Type:** DG34  
**SLR:** 17-001-003-17  
**Orig. Year:** 2018  
**Term Year:** 2022  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 2018.

ABS project information from Final FY18 in SB23 Ch1  
**Begin:** 7/1/2017  
**End:** 6/30/2022  
**HD:** Statewide (HD 1-40)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Inter-Island Ferry Authority (45874)

**IRIS AR Type:** DG37  
**SLR:** 17-001-003-20  
**Orig. Year:** 2018  
**Term Year:** 2022  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 2018.

ABS project information from Final FY18 in SB23 Ch1  
**Begin:** 7/1/2017  
**End:** 6/30/2022  
**HD:** Southeast Region (HD 33-36)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (48513)

**IRIS AR Type:** DG40  
**SLR:** 17-001-003-25  
**Orig. Year:** 2018  
**Term Year:** 2022  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 2018.

ABS project information from Final FY18 in SB23 Ch1  
**Begin:** 7/1/2017  
**End:** 6/30/2022  
**HD:** Statewide (HD 1-40)  
**Grant:** Grants to Named Recipients (AS 37.05.316)

### Anchorage - Police Department Patrol of the Seward Highway Between Anchorage and Indian (61810)

**IRIS AR Type:** DG43  
**SLR:** 17-001-003-30  
**Orig. Year:** 2018  
**Term Year:** 2022  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Encumbrances</th>
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<tbody>
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<td>3200</td>
<td>6243 / 1243 SBR (UGF)</td>
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This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 2018.

ABS project information from Final FY18 in SB23 Ch1  
**Begin:** 7/1/2017  
**End:** 6/30/2022  
**HD:** Anchorage Areawide (HD 12-28)  
**Grant:** Municipal Grant (excluding matching grant) (AS 37

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Ketchikan - Port of Ketchikan Cruise Ship Berths (61809)

**IRIS AR Type:** DG47  
**SLR:** 17-001-004-04  
**Orig. Year:** 2018  
**Term Year:** 2022  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 2018.

ABS project information from Final FY18 in SB23 Ch1  
Begin: 7/1/2017  
End: 6/30/2022  
HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)  
Grant: Municipal Grant (excluding match

### City of Barrow - Local Government Operations (59127)

**IRIS AR Type:** DG53  
**SLR:** 17-001-016-06  
**Orig. Year:** 2018  
**Term Year:** 2022  
**Contact:** Catherine Reardon (907) 465-2506

<table>
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This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 2018.

ABS project information from Final FY18 in SB23 Ch1  
Begin: 7/1/2017  
End: 6/30/2022  
HD: Arctic (HD 40)  
Grant: Not Applicable

### City of Wainwright - Local Government Operations (57339)

**IRIS AR Type:** DG55  
**SLR:** 17-001-016-07  
**Orig. Year:** 2018  
**Term Year:** 2022  
**Contact:** Catherine Reardon (907) 465-2506

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This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 2018.

ABS project information from Final FY18 in SB23 Ch1  
Begin: 7/1/2017  
End: 6/30/2022  
HD: Arctic (HD 40)  
Grant: Not Applicable

### City of Anaktuvuk Pass - Local Operations (61092)

**IRIS AR Type:** DG58  
**SLR:** 17-001-016-06  
**Orig. Year:** 2018  
**Term Year:** 2022  
**Contact:** Catherine Reardon (907) 465-2506

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This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 2018.

ABS project information from Final FY18 in SB23 Ch1  
Begin: 7/1/2017  
End: 6/30/2022  
HD: Arctic (HD 40)  
Grant: Not Applicable

### Army Guard Facilities Planning and Construction (6911)

**IRIS AR Type:** M00A  
**SLR:** 99-002-049-25  
**Orig. Year:** 2002  
**Term Year:** 2018  
**Contact:** Brian Duffy (907) 428-7210

<table>
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The intended scope of this project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from 2000 Final Capital  
Begin: 7/1/1999  
End: 6/30/2000  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
Page 285 of 673
### Army Guard Construction, Contingency and Planning (35780)

<table>
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<tr>
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The intended scope of this project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY07 Capital with Vetoes
Begin: 7/1/2006
End: 6/30/2011
HD: Statewide (HD 1-40)
Grant: Not Applicable

### Army Guard Facilities Projects (42900)

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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>1,680,571.42</td>
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<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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<td>0.00</td>
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<td>750,000.00</td>
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<td>714,304.53</td>
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</table>

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43
Begin: 4/19/2010
End: 6/30/2014
HD: Statewide (HD 1-40)
Grant: Not Applicable

### Armory Facilities Deferred Maintenance (49432)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>437,547.97</td>
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The intended scope of these projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43
Begin: 4/19/2010
End: 6/30/2014
HD: Statewide (HD 1-40)
Grant: Not Applicable

### Army Guard Facilities Projects (42900)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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<td>957,391.07</td>
<td>15,000.00</td>
<td>0.00</td>
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The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43
Begin: 7/1/2010
End: 6/30/2015
HD: Statewide (HD 1-40)
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Interior Alaska Veterans Cemetery Design and Planning (47882)

**IRIS AR Type:** M11C  
**SLR:** 10-043-029-21  
**Contact:** Brian Duffy (907) 428-7210  
**Original Year:** Term Year: 2019  
**Balance:** 0.00  
**Forward:** 0.00  
**Revenue:** 0.00  
**Collected:** 0.00  
**Estimated Revenues:** 5,000,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 0.00  
**Current Budget:** 5,000,000.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 5,000,000.00  
**Revenue Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  

This project is on-going. The appropriation's term year will be extended. The Department is currently working with the Governor's office and other state agencies to determine if additional authority and funding are required, or a new parcel of land is needed to execute the intended scope.

### State Homeland Security Grant Programs (42901)

**IRIS AR Type:** M12C  
**SLR:** 11-005-088-04  
**Contact:** Brian Duffy (907) 428-7210  
**Original Year:** Term Year: 2018  
**Balance:** 0.00  
**Forward:** 0.00  
**Revenue:** 9,301,507.07  
**Collected:** 198,492.93  
**Estimated Revenues:** 9,500,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 9,440,404.79  
**Current Budget:** 9,500,000.00  
**Actual Expenses:** 321,611.37  
**Encumbrances:** 18,388.63  
**Unobligated:** 59,595.21  
**Revenue Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

### Fairbanks - Extend Organizational Maintenance Shop (51391)

**IRIS AR Type:** M12D  
**SLR:** 11-005-088-08  
**Contact:** Brian Duffy (907) 428-7210  
**Original Year:** Term Year: 2018  
**Balance:** 0.00  
**Forward:** 0.00  
**Revenue:** 1,500,000.00  
**Collected:** 1,500,000.00  
**Estimated Revenues:** 1,500,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 321,611.37  
**Current Budget:** 1,500,000.00  
**Actual Expenses:** 18,388.63  
**Encumbrances:** 1,160,000.00  
**Revenue Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  

Part of the intended scope of this project is complete. The remaining scope is no longer a priority for the National Guard Bureau. The remaining authorization will lapse at the close of the current fiscal year.

### Fort Richardson - Camp Denali Fire Sprinkler System Design (51394)

**IRIS AR Type:** M12F  
**SLR:** 11-005-088-15  
**Contact:** Brian Duffy (907) 428-7210  
**Original Year:** Term Year: 2018  
**Balance:** 0.00  
**Forward:** 0.00  
**Revenue:** 97,605.25  
**Collected:** (35,333.00)  
**Estimated Revenues:** 150,000.00  
**Original Budget:** 87,727.75  
**Budget Reserve:** 62,272.25  
**Current Budget:** 62,272.25  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 18,388.63  
**Revenue Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  

This project is complete. There are no remaining funds.
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS AR Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
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<td>656,069.10</td>
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<td>2,895,000.00</td>
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<td>2,224,334.00</td>
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</table>

This project is on-going. The appropriation's term year will be extended, as the remaining authorization is needed for project completion. Funds are anticipated to be encumbered for restoration of both men and women's bathrooms in Hangar 6 at Bryant Airfield, and Haz-mat airfield lockers by 06/30/2018. Estimated projects completion date is anticipated to be 06/30/2019.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Military (HD 18) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS AR Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
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<td>84,227.21</td>
<td>458,072.79</td>
<td>542,300.00</td>
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Total: 0.00 84,227.21 458,072.79 1,048,800.00 0.00 713,450.00 114,975.09 598,474.91 0.00

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2014 HD: Military (HD 18) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS AR Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2014 HD: Military (HD 18) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS AR Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
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</table>

The intended scope of the projects are complete. There are no remaining funds.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS AR Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
<td>0.00</td>
<td>385,398.11</td>
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<td>1,178,500.00</td>
<td>838,883.11</td>
<td>115,020.62</td>
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</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget
Released January 30, 2018
Page 288 of 673
### Wasilla - Alcantra Armory Deferred Maintenance (51378)

**IRIS AR Type:** M12X  
**SLR:** 11-005-090-15  
**Orig. Year:** 2012  
**Term Year:** 2018  
**Contact:** Brian Duffy (907) 428-7210  
**Military & Veterans Affairs** (9)

<table>
<thead>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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<td>793,101.89</td>
<td>2,162,000.00</td>
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<td>230,041.24</td>
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</table>

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2014  
HD: Greater Wasilla (HD 14)  
Grant: Not Applicable

### Interior Alaska Veterans Cemetery (47882)

**IRIS AR Type:** M13B  
**SLR:** 12-017-122-07  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Brian Duffy (907) 428-7210  
**Military & Veterans Affairs** (9)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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<td>111,904.93</td>
<td>0.00</td>
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This project is on-going. The appropriation's term year will be extended. The Department is currently working with the Governor’s office and other state agencies to determine if additional authority and funding are required, or a new parcel of land is needed to execute the intended scope.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Not Applicable

### Alcantra Armory Deferred Maintenance (54811)

**IRIS AR Type:** M13G  
**SLR:** 12-017-122-22  
**Orig. Year:** 2013  
**Term Year:** 2018  
**Contact:** Brian Duffy (907) 428-7210  
**Military & Veterans Affairs** (9)

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>5002 / 1002 Fed Rcpts (Fed)</td>
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</table>

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Matsu Areawide (HD 13-16)  
Grant: Not Applicable

### Bethel Armory Deferred Maintenance (54806)

**IRIS AR Type:** M13H  
**SLR:** 12-017-122-24  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Brian Duffy (907) 428-7210  
**Military & Veterans Affairs** (9)

<table>
<thead>
<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>220,000.00</td>
<td>16,191.89</td>
<td>0.00</td>
<td>203,808.11</td>
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</table>

This project is on-going. The appropriation's term year will be extended, as the remaining authorization is needed for project completion. Funds are anticipated to be encumbered by 6/30/2018 to upgrade the lighting of the exterior of the Bethel Armory for security and safety reasons. Estimated project completion date is anticipated to be 09/30/2019.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Bethel (HD 38)  
Grant: Not Applicable

### Civil Support Team Facility Deferred Maintenance (54805)

**IRIS AR Type:** M13I  
**SLR:** 12-017-122-26  
**Orig. Year:** 2013  
**Term Year:** 2018  
**Contact:** Brian Duffy (907) 428-7210  
**Military & Veterans Affairs** (9)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>196,748.93</td>
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<td>200,000.00</td>
<td>105,537.35</td>
<td>94,462.65</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**  
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IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Civil Support Team Facility Deferred Maintenance (54805)</th>
<th>Military &amp; Veterans Affairs (9)</th>
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</thead>
<tbody>
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<tr>
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<td>IRIS Rev Type / OMB Fund Code (Class)</td>
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<tr>
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</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>Total:</td>
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The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Anchorage Areawide (HD 17-32)  Grant: Not Applicable

<table>
<thead>
<tr>
<th>Haines Armory Deferred Maintenance (54820)</th>
<th>Military &amp; Veterans Affairs (9)</th>
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</thead>
<tbody>
<tr>
<td>IRIS AR Type: M13K</td>
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<tr>
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<tr>
<td>Fund</td>
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<tr>
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</tr>
<tr>
<td>Revenue</td>
<td>Collected</td>
</tr>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
</tr>
<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
</tr>
<tr>
<td>Total:</td>
<td>0.00</td>
</tr>
</tbody>
</table>

This project is complete. There are no remaining funds.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Cordova/Southeast Islands (HD 5)  Grant: Not Applicable

<table>
<thead>
<tr>
<th>Joint Base Elmendorf Richardson Facilities Deferred Maintenance (54807)</th>
<th>Military &amp; Veterans Affairs (9)</th>
</tr>
</thead>
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<tr>
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<td>Collected</td>
</tr>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
</tr>
<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<tr>
<td>Total:</td>
<td>0.00</td>
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</tbody>
</table>

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Anchorage Areawide (HD 17-32)  Grant: Not Applicable

<table>
<thead>
<tr>
<th>Ketchikan Armory Deferred Maintenance (54810)</th>
<th>Military &amp; Veterans Affairs (9)</th>
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<td>SLR: 12-017-123-10</td>
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<td>Unobligated</td>
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<td>Collected</td>
</tr>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
</tr>
<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
</tr>
<tr>
<td>Total:</td>
<td>0.00</td>
</tr>
</tbody>
</table>

This project is on-going. The appropriation's term year will be extended, as the remaining authorization is needed for project completion. Funds are being used to make modifications/replacements to boilers in the Ketchikan armory. Estimated project completion date is anticipated to be 06/30/2019.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Ketchikan (HD 1)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Office of Management and Budget

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<table>
<thead>
<tr>
<th>Joint Base Richardson Elmendorf (JBER) - Parking Lot Replacement (57069)</th>
<th>Capital Appropriation Status Report (1634)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> M14M</td>
<td>Military &amp; Veterans Affairs (9)</td>
</tr>
<tr>
<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
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<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
</tr>
</tbody>
</table>

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Elmendorf (HD 13) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Alcantra Armory Deferred Maintenance (57190)</th>
<th>Military &amp; Veterans Affairs (9)</th>
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</thead>
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<tr>
<td><strong>IRIS AR Type:</strong> M14N</td>
<td>Orig. Year: 2014</td>
</tr>
<tr>
<td>SLR: 13-016-070-18</td>
<td><strong>Fund</strong></td>
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<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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</tbody>
</table>

This project is on-going. The appropriation's term year will be extended, as the remaining authorization is needed for project completion. Funds are anticipated to be encumbered for boiler replacement by 06/30/2018.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Greater Wasilla (9) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fairbanks Armory Deferred Maintenance (57185)</th>
<th>Military &amp; Veterans Affairs (9)</th>
</tr>
</thead>
<tbody>
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<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
</tr>
<tr>
<td>Total:</td>
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</tr>
</tbody>
</table>

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Joint Base Elmendorf Richardson Deferred Maintenance (57090)</th>
<th>Military &amp; Veterans Affairs (9)</th>
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<tr>
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<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
</tr>
<tr>
<td>Total:</td>
<td>0.00</td>
</tr>
</tbody>
</table>

This project is on-going. The appropriation's term year will be extended, as the remaining authorization is needed for project completion. Funds are anticipated to be encumbered for electrical and lighting projects for multiple locations around Camp Carroll and Camp Denali, as well as asphalt replacement at Camp Denali by 06/30/2018. Estimated completion date for electrical and lighting projects is anticipated to be 06/30/2019.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Elmendorf (HD 13) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
This project is on-going. The appropriation's term year will be extended, as the remaining authorization is needed for project completion. Funds are anticipated to be used for replacement of the roof at the Nome Armory by 09/30/2019.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

The intended scope of these projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southeast Region (HD 31-34) Grant: Not Applicable

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Richardson Highway (HD 6) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**IRIS data as of 11/05/2017**

**Capital Appropriation Status Report (1634)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Original Budget</th>
<th>Estimated Revenues</th>
<th>Original Budget</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpps (Fed)</td>
<td>0.00</td>
<td>0.00</td>
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<td>10,000,000.00</td>
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</tbody>
</table>

This project is on-going. Current encumbrances are for the fuel line replacement at the Juneau hangar, airfield repair, and hangar door replacement at Bryant Army Airfield. Estimated project completion date is anticipated to be 06/30/2018. Remaining authority is needed to receive federal year-end funding for National Guard Bureau sustainment and modernization projects.

ABS project information from Final FY15 in SB119 Ch 18

**Fairbanks Veterans Cemetery - Gold Rush Historic Ditch Mitigation (47882)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Original Budget</th>
<th>Estimated Revenues</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

This project is on-going. The Department is currently working with the Governor’s office and other state agencies to determine if additional authority and funding are required, or a new parcel of land is needed to execute the intended scope.

ABS project information from Final FY15 in SB119 Ch 18

**State Homeland Security Grant Programs (42901)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Revenue Collected</th>
<th>Original Budget</th>
<th>Estimated Revenues</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<tbody>
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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18

**Joint Base Elmendorf Richardson Facilities Projects (58685)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Revenue Collected</th>
<th>Original Budget</th>
<th>Estimated Revenues</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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<td>5002 / 1002 Fed Rcpps (Fed)</td>
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The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18

**Statewide Facilities Projects (58681)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Original Budget</th>
<th>Estimated Revenues</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*

State of Alaska
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### Statewide Facilities Projects (58681)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 14-018-056-09</th>
<th>Orig. Year: 2015</th>
<th>Term Year: 2019</th>
<th>Contact: Brian Duffy (907) 428-7210</th>
<th>Military &amp; Veterans Affairs (9)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td></td>
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</tr>
<tr>
<td></td>
<td></td>
<td>Balance</td>
<td>Revenue</td>
<td>Estimated</td>
<td>Original</td>
<td>Current</td>
</tr>
<tr>
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<td>Budget</td>
<td>Budget Reserve</td>
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</tr>
</tbody>
</table>

This project is on-going and remaining funds are needed for project completion. Funds are anticipated to be encumbered for new roadside signs at the Valdez and Fairbanks Armories by 09/30/2018. Estimated project completion date is anticipated to be 06/30/2018.

ABS project information from Final FY15 in SB119 Ch 18

### Alcantra Armory Deferred Maintenance (57190)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 14-018-056-13</th>
<th>Orig. Year: 2015</th>
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<th>Contact: Brian Duffy (907) 428-7210</th>
<th>Military &amp; Veterans Affairs (9)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
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<td></td>
<td></td>
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</tr>
<tr>
<td></td>
<td></td>
<td>Balance</td>
<td>Revenue</td>
<td>Estimated</td>
<td>Original</td>
<td>Current</td>
</tr>
<tr>
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<td>Collected</td>
<td>Revenues*</td>
<td>Budget</td>
<td>Budget Reserve</td>
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<td>430,000.00</td>
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</table>

This project is on-going. Authorization will be used for road upgrade and sustainment at the Alcantra Armory as soon as the department identifies state matching funds.

ABS project information from Final FY15 in SB119 Ch 18

### Fairbanks Armory Deferred Maintenance (57185)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 14-018-056-15</th>
<th>Orig. Year: 2015</th>
<th>Term Year: 2019</th>
<th>Contact: Brian Duffy (907) 428-7210</th>
<th>Military &amp; Veterans Affairs (9)</th>
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<td></td>
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</tr>
<tr>
<td></td>
<td></td>
<td>Balance</td>
<td>Revenue</td>
<td>Estimated</td>
<td>Original</td>
<td>Current</td>
</tr>
<tr>
<td></td>
<td></td>
<td>0.00</td>
<td>Collected</td>
<td>Revenues*</td>
<td>Budget</td>
<td>Budget Reserve</td>
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<tr>
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<td>280,000.00</td>
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</tbody>
</table>

This project is on-going and remaining funds are needed for project completion. Funds are anticipated to be encumbered for replacement of the fuel tank replacement at the Fairbanks Armory by 06/30/2018. Estimated project completion date is anticipated to be 09/30/2019.

ABS project information from Final FY15 in SB119 Ch 18

### Kipnuk Armory Deferred Maintenance (58673)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 14-018-056-20</th>
<th>Orig. Year: 2015</th>
<th>Term Year: 2019</th>
<th>Contact: Brian Duffy (907) 428-7210</th>
<th>Military &amp; Veterans Affairs (9)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
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</tr>
<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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</tr>
<tr>
<td></td>
<td></td>
<td>Balance</td>
<td>Revenue</td>
<td>Estimated</td>
<td>Original</td>
<td>Current</td>
</tr>
<tr>
<td></td>
<td></td>
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<td>Collected</td>
<td>Revenues*</td>
<td>Budget</td>
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</table>

This project is on-going and remaining funds are needed for project completion. Funds are anticipated to be encumbered for the fuel tank modification/replacement for code compliance by 06/30/2018.

ABS project information from Final FY15 in SB119 Ch 18

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Kodiak Armory Deferred Maintenance (58674)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
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</thead>
<tbody>
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<td>5002 / 1002 Fed Rctps (Fed)</td>
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<td>0.00</td>
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<tr>
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<td>6003 / 1003 G/F Match (UGF)</td>
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<tr>
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</tr>
</tbody>
</table>

This project is on-going and remaining funds are needed for project completion. Funds are anticipated to be encumbered for spill prevention containment and countermeasure equipment repair at the Kodiak Armory by 06/30/2018. Estimated project completion date is anticipated to be 06/30/2019.


### Southeast Armories Deferred Maintenance (58676)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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This project is on-going and remaining funds are needed for project completion. Funds are anticipated to be encumbered for spill prevention containment and countermeasure equipment repair at the Juneau Armory and operational maintenance shop by 06/30/2018. Estimated project completion date is anticipated to be 06/30/2019.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Region (HD 31-34) Grant: Not Applicable

### Statewide Armories Deferred Maintenance (58672)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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<th>Encumbrances</th>
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</tbody>
</table>

This project is on-going and remaining funds are needed for project completion. Funds are anticipated to be encumbered for boiler replacement and lighting upgrade at the Kotzebue armory, and spill prevention containment and countermeasure equipment replacement at the Kodiak Armory by 06/30/2018. Estimated projects completion date is anticipated to be 09/30/2019.


### Western/Rural Interior Region Deferred Maintenance (58677)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
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</thead>
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<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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</table>

This project is on-going and remaining funds are needed for project completion. Funds are anticipated to be encumbered for boiler replacement and lighting upgrade at the Kotzebue armory, and spill prevention containment and countermeasure equipment replacement at the Kodiak Armory by 06/30/2018. Estimated projects completion date is anticipated to be 09/30/2019.


---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**Western/Rural Interior Region Deferred Maintenance (58677)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Original Budget</th>
<th>Estimated Revenues*</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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</tr>
</thead>
<tbody>
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</tr>
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</table>

This project is on-going and remaining funds are needed for project completion. Funds are anticipated to be encumbered for spill prevention containment and countermeasure equipment repair at the Nome Armory and Quinhagak Armory by 06/30/2018. Estimated project completion date is anticipated to be 06/30/2019.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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**Army Guard Facilities Projects (42900)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Original Budget</th>
<th>Estimated Revenues*</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
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This project is on-going. Remaining authority is needed in order to receive federal year-end funding for National Guard Bureau sustainment and modernization projects.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Elmendorf (HD 15)  
Grant: Not Applicable

---

**State Homeland Security Grant Programs (42901)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Original Budget</th>
<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
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<td>2,453,778.16</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/01/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

---

**Deferred Maintenance, Renewal, Repair and Equipment (49583)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Original Budget</th>
<th>Estimated Revenues*</th>
<th>Current Budget</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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</table>

These projects are on-going and remaining funds are needed for project completion. The department has identified over 31 projects, which include lead remediation, bathroom modernization and sustainment, lighting upgrades, asphalt repair, energy efficiency upgrades, and roof replacement. Funds for these projects are anticipated to be encumbered by 09/30/2018.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 11/05/2017

## Capital Appropriation Status Report (1634)

### National Guard Counterdrug Support (42898)

**IRIS AR Type:** M17A  
**SLR:** 16-000-005-10  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Brian Duffy  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcps (Fed)  
**Revenue:** 0.00  
**Estimated Revenues:** 100,000.00  
**Estimated Revenues*:** 100,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 100,000.00  
**Current Budget:** 0.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 100,000.00

This project is on-going. The authorization is needed for continued participation in the federal asset forfeiture program with anticipated activity in calendar year 2018.

ABS project information from Final FY17 in SB138 Ch2  
**Begin:** 7/1/2016  
**End:** 6/30/2021  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### State Homeland Security Grant Programs (42901)

**IRIS AR Type:** M17B  
**SLR:** 16-000-005-12  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Brian Duffy  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcps (Fed)  
**Revenue:** 0.00  
**Estimated Revenues:** 838,932.68  
**Estimated Revenues*:** 3,661,067.32  
**Original Budget:** 0.00  
**Budget Reserve:** 4,500,000.00  
**Current Budget:** 1,927,558.77  
**Actual Expenses:** 2,032,702.38  
**Encumbrances:** 539,738.85  
**Unobligated:** 539,738.85

This project is on-going and remaining authorization is needed for project completion. This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY17 in SB138 Ch2  
**Begin:** 7/1/2016  
**End:** 6/30/2021  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### FY2018 State Homeland Security Grant Programs

**IRIS AR Type:** M18A  
**SLR:** 17-001-005-21  
**Orig. Year:** 2018  
**Term Year:** 2022  
**Contact:** Brian Duffy  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcps (Fed)  
**Revenue:** 0.00  
**Estimated Revenues:** 6,000,000.00  
**Estimated Revenues*:** 6,000,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 6,000,000.00  
**Current Budget:** 2,776,600.00  
**Actual Expenses:** 3,223,400.00  
**Encumbrances:** 3,223,400.00

This authorization became effective in the current fiscal year. Significant, on-going project activity has already started.

### FY2018 National Guard Counterdrug Support

**IRIS AR Type:** M18B  
**SLR:** 17-001-005-19  
**Orig. Year:** 2018  
**Term Year:** 2022  
**Contact:** Brian Duffy  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcps (Fed)  
**Revenue:** 0.00  
**Estimated Revenues:** 100,000.00  
**Estimated Revenues*:** 100,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 100,000.00  
**Current Budget:** 0.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 100,000.00

This project is on-going. The authorization is needed for continued participation in the federal asset forfeiture program with anticipated activity in calendar year 2018.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 11/05/2017

## Capital Appropriation Status Report (1634)

### FESCO Cleanup Settlement (39297)

**IRIS AR Type:** NX05  
**IRIS Rev Type / OMB Fund Code (Class):** 5108 / 1108 Stat Desig (Other)  
<table>
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<tr>
<th>Fund</th>
<th>Balance Forward</th>
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<th>Estimated Revenues*</th>
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</table>

This project consists of third party settlement funds received relating to a North Slope lease site known as Frontier Pad with an individual. The balance of the Settlement Funds is what remains to help ultimately clean-up the Frontier Pad lease site. There has been no expenditure of those monies because no clean-up activities have taken place recently. DEC is attempting to obtain clean up of the site.

### Oil and Gas Lease Litigation (43298)

**IRIS AR Type:** NU01  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
<table>
<thead>
<tr>
<th>Fund</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<td>423,706.73</td>
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</table>

This project is on-going. Although there has been little activity in recent years, this project will be progressing during calendar year 2018. The Division of Oil & Gas will continue to work with the Department of Law to receive counsel to protect the State’s interest regarding the Point Thomson Unit agreement. The department expects this funding will be fully spent by 12/31/18.

### North Slope Shallow Coring Program for Natural Gas Exploration (41414)

**IRIS AR Type:** NV04  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
<table>
<thead>
<tr>
<th>Fund</th>
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<td>300,000.00</td>
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<td>67,762.46</td>
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This project is on-going with work underway on Brookian strata in eastern NPRA and Umiat-Gubik area. Energy Resources section slowed progress on North Slope projects to focus on analysis of geology-based rural energy options and petroleum potential of Cook Inlet basin. Currently wrapping up reports on Cook Inlet basin and resuming work on North Slope projects. North Slope field work is planned for summer 2018. Remaining authorization is needed for project completion, anticipated to be 6/30/18.

### Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 1 (45255)

**IRIS AR Type:** NS01  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
<table>
<thead>
<tr>
<th>Fund</th>
<th>Balance Forward</th>
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<th>Estimated Revenues*</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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These funds have been held to pay for any unforeseen costs associated with decommissioning the old GMC in Eagle River. DGGS has recently worked out a plan with DMLW to relinquish the site back to them and funds were used to help accomplish that. The remaining balance will be used at the new GMC to improve sample preparation room, electrical upgrades, improve weather-proofing, and purchase shelving. New shelving will involve DOA and DNR design and engineering that will likely extend into FY2019.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released January 30, 2018
Office of Management and Budget
State of Alaska
Page 298 of 673
### Geologic Hazards Associated with Climate Change Phase 1 (45257)

**IRIS AR Type:** NS06  
**SLR:** 08-029-071-28  
**Contact:** Steve Masterman (907) 451-5007  
**Natural Resources (10)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<tbody>
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<td>0.00</td>
<td>3,918.95</td>
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</table>

This project will be complete and fully expended by the end of FY2018.

ABS project information from Final FY08 Ch 29 SLA 2008  
Begin: 7/1/2008  
End: 6/30/2012  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope (45278)

**IRIS AR Type:** NS09  
**SLR:** 08-029-072-27  
**Contact:** Chantal Walsh (907) 269-7493  
**Natural Resources (10)**

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<td>4,000,000.00</td>
<td>3,267,292.74</td>
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<td>414,987.97</td>
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</table>

This project is on-going. The remainder of this project includes software and professional service contracts for petrographics, data analysis of the petrographs and reservoir modeling consulting all to be completed by December 2018. Due to unanticipated reservoir studies, additional funding may need to be requested. The remaining authorization is needed for project completion.

ABS project information from Final FY08 Ch 29 SLA 2008  
Begin: 7/1/2008  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Airborne Geophysical and Geological Mineral Inventory (6852)

**IRIS AR Type:** NT01  
**SLR:** 07-030-097-17  
**Contact:** Steve Masterman (907) 451-5007  
**Natural Resources (10)**

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Total: 0.00 229,600.00 0.00 1,079,600.00 0.00 1,079,600.00 752,585.97 0.00 327,014.03

Project is on-going, approximately 50% complete. Updating two decades of minerals-related geophysical surveys to current digital standards and geologic mapping, should be completed by 6/30/19. Other geophysical projects are near completion and in 2018 geophysics staff will be dedicated to this project, and will significantly increase historical surveys publication rate. 19 digital upgrades to historical geophysical surveys have been completed, and portions of 26 other surveys are being upgraded.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
Begin: 7/1/2007  
End: 6/30/2009  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Abandoned Mine Lands Reclamation Federal Program (6855)

**IRIS AR Type:** NQ03  
**SLR:** 10-043-029-31  
**Contact:** Brent Goodrum (907) 269-8625  
**Natural Resources (10)**

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Project is complete and authorization will lapse at the end of this fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Foothills Oil and Gas Development Infrastructure Investigations (49203)
**IRIS AR Type:** NQ08  
**SLR:** 10-043-030-26  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2011  
**Term Year:** 2020  
**Contact:** Steve Masterman (907) 451-5007  
**Natural Resources (10):**

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Project is on-going, work in progress to collect reservoir data from Nanushuk cores in eastern NPRA wells and integrating data with core descriptions. The Energy Section is ramping up work on petroleum geology of the North Slope, with a focus on Beaufortian and Brookian source and reservoir rocks. A preliminary report will be published by 12/31/18. Field work is scheduled for summer 2018, and the project will be completed 12/31/19. The remaining authorization is needed for project completion.

**ABS project information from Final FY11 in SB230 Ch. 43**  
**Begin:** 7/1/2010  
**End:** 6/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5 (41415)
**IRIS AR Type:** NQ10  
**SLR:** 10-043-030-31  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2011  
**Term Year:** 2018  
**Contact:** Steve Masterman (907) 451-5007  
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This project is on-going. All field work to complete a LiDAR-based hazard assessment for the Livengood-Valdez gas pipeline route has been completed and the final reports and maps are in the final publication process. Anticipated completion by 6/30/18 with the remaining funds. This project will be complete and fully expended by the end of FY2018.

**ABS project information from Final FY11 in SB230 Ch. 43**  
**Begin:** 7/1/2010  
**End:** 6/30/2012  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Reservoir Studies for North Slope and Cook Inlet (49193)
**IRIS AR Type:** NQ16  
**SLR:** 10-043-031-26  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2011  
**Term Year:** 2019  
**Contact:** Chantal Walsh (907) 269-7493  
**Natural Resources (10):**

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This project includes Ryder Scott engineering analyses. Ryder Scott has completed the Kenai Loop Wells analysis in FY2014. An ongoing project is the Colville River unit area redetermination. Other ongoing scheduled projects include: Fiod Nechelik and Fiod Kuparuk for September 2018, Nanuq Kuparuk for November 2018, and Nanuq Nanuq for December 2018.

**ABS project information from Final FY11 in SB230 Ch. 43**  
**Begin:** 7/1/2010  
**End:** 6/30/2013  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Assessment of In-State Gas Energy Potential Phase 2 of 3 (49185)
**IRIS AR Type:** NP02  
**SLR:** 11-005-090-26  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2012  
**Term Year:** 2020  
**Contact:** Steve Masterman (907) 451-5007  
**Natural Resources (10):**

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This project is on-going and is anticipated to be completed by 6/30/20. The remaining authorization is needed for project completion. Two reports are in progress, one summarizing age data is in co-author review and will be published by 6/30/18. The bedrock geologic map of the Tyonek-Capps Glacier area is in preparation and will be sent out for peer review by 6/30/18. Several additional reports are in preparation summarizing various aspects of the petroleum geology of Cook Inlet basin.

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** 7/1/2011  
**End:** 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Chilkoot Corridor Bear Viewing Platform, Parking Lots, and Other Site Improvements (53794)

**IRIS AR Type:** NP05  
**SLR:** 11-005-091-04  
**Orig. Year:** 2012  
**Term Year:** 2020  
**Contact:** Ethan Tyler (907) 269-8701  
**Natural Resources (10)**

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This project is on-going. The project is currently at 35% design, however, DFG has proposed a partnership to supplement the project with Pittman-Robertson federal-aid. A request was submitted in summer 2017 but not funded. DFG recommended reapplying in 2018. Regardless of the outcome of the reapplication, design activities will resume in fall 2018 and construction scheduled for 2019. Completion and close out is anticipated by 06/30/2020.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Cordova/Southeast Islands (HD 5)  
Grant: Not Applicable

### Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3 (49203)

**IRIS AR Type:** NP11  
**SLR:** 11-005-091-25  
**Orig. Year:** 2012  
**Term Year:** 2020  
**Contact:** Steve Masterman (907) 451-5007  
**Natural Resources (10)**

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This project is on-going. The Energy Resources section slowed progress on several North Slope projects to focus on statewide analysis of geology-based rural energy options and analysis of petroleum potential of Cook Inlet basin. The section is ramping up work on petroleum geology of the North Slope with renewed focus on Brookian source and reservoir rocks. Field work July 2018 and 2019, the project will be completed 6/30/20. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Land and Water Conservation Fund Federal Grant Program (32552)

**IRIS AR Type:** NP18  
**SLR:** 11-005-092-19  
**Orig. Year:** 2012  
**Term Year:** 2021  
**Contact:** Ethan Tyler (907) 269-8701  
**Natural Resources (10)**

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This project contains grant funds for nine projects; five of the projects are sponsored by local entities: Anchorage (Duldida Park); Bethel (Pinky's Park); Sitka (Crescent Harbor Playground); and Ketchikan (Dudley Tennis Courts and Drence Dudley Grandstand Cover). Four are state parks projects at Chilkat, Izaak Walton, South Denali, and Byers Lake. Five of the projects will be complete by 12/31/17. Remaining projects are anticipated to be complete by 12/31/20.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Land Sales - New Subdivision Development (38886)

**IRIS AR Type:** NP19  
**SLR:** 11-005-092-22  
**Orig. Year:** 2012  
**Term Year:** 2022  
**Contact:** Brent Goodrum (907) 269-8625  
**Natural Resources (10)**

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This project is ongoing. Several subdivisions are in active development with more planned. Subdivision development includes project research and identification, survey, appraisal, and road construction right of way development where applicable. Activities remain with varying completion dates. Parcels from completed projects are offered at auction. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Lower Kasilof River Drift Boat Takeout, Phase 1 of 2 (51197)

**IRIS AR Type:** NP20  
**SLR:** 11-005-092-25  
**Orig. Year:** 2012  
**Term Year:** 2021  
**Contact:** Ethan Tyler (907) 269-8701  
**Natural Resources (10)**  

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This project is on-going. The environmental clean up state of this project has been completed. This project is on hold pending receipt of additional public input. Design activities are anticipated to begin in 2018 and construction to begin in 2019. Completion and close out is anticipated by 12/31/20. The remaining authorization is needed for project completion.

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** 7/1/2011  
**End:** 6/30/2016  
**HD:** Rural Kenai (HD 34)  
**Grant:** Not Applicable

### Peters Creek Flooding and Erosion Control Project (52345)

**IRIS AR Type:** NP27  
**SLR:** 11-005-093-09  
**Orig. Year:** 2012  
**Term Year:** 2018  
**Contact:** Arthur Keyes (907) 761-3867  
**Natural Resources (10)**  

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This project is fully spent and complete as of 12/11/17.

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** 7/1/2011  
**End:** 7/1/2017  
**HD:** Eagle River (HD 17)  
**Grant:** Not Applicable

### Firewood and Timber Access (51045)

**IRIS AR Type:** NP36  
**SLR:** 11-005-093-31  
**Orig. Year:** 2012  
**Term Year:** 2020  
**Contact:** Chris Maisch (907) 451-2660  
**Natural Resources (10)**  

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This project is on-going. A firewood permit system upgrade is in the planning stage and should be completed by 6/30/18. Salcha firewood winter access and three to four miles of ice road snow removal for firewood access are scheduled for this winter. Planning for extend Hastings Road should be completed by 6/30/18 with contract procurement in FY2019, and project completion by 6/30/20. Anticipate all projects to be completed by 6/30/20. The remaining authorization is needed.

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** 7/1/2011  
**End:** 6/30/2016  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (51715)

**IRIS AR Type:** NP42  
**SLR:** 11-005-094-29  
**Orig. Year:** 2012  
**Term Year:** 2020  
**Contact:** Ethan Tyler (907) 269-8701  
**Natural Resources (10)**  

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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>290,000.00</td>
<td>0.00</td>
<td>290,000.00</td>
<td>229,393.47</td>
<td>60,606.53</td>
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</tr>
</tbody>
</table>

This project is on-going and is anticipated to be completed and closed out by 6/30/20. The remaining authorization is needed for project completion. Matanuska Lake Campground Improvements matches LWCF federal-aid, which were recently awarded and the project has advanced into the preliminary design and environmental phase. The design phase is expected to begin in fall 2018 and construction to begin in summer 2019.

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** 7/1/2011  
**End:** 6/30/2016  
**HD:** Matsu Areawide (HD 13-16)  
**Grant:** Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (51718)

**IRIS AR Type:** NP44  
**SLR:** 11-005-095-06  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 356,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 356,000.00  
**Current Budget:** 355,899.68  
**Actual Expenses:** 0.00  
**Encumbrances:** 100.32  
**Unobligated:** 100.32

This project is complete and being reviewed for close-out and final payment, estimated to be final by 6/30/2018. The remaining authorization will be fully expended.

ABS project information from Final FY12 in SB46 Ch. 5  
**Begin:** 7/1/2011  
**End:** 6/30/2016  
**HD:** Southeast Areawide (HD 1-5)  
**Grant:** Not Applicable

### Alaska Land Mobile Radio Emergency Response Narrowband Compliance (54914)

**IRIS AR Type:** NO02  
**SLR:** 12-017-123-24  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 2,960,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 2,960,000.00  
**Current Budget:** 2,815,274.04  
**Actual Expenses:** 102,798.12  
**Encumbrances:** 41,927.84  
**Unobligated:** 41,927.84

This project is on-going. An encumbrance for Department of Administration/Office of Information Technology to improve radio operations remains, and radios will be purchased for Forestry. The project is anticipated to be completed by 6/30/2018, and the remaining authorization is needed for the project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Assessment of In-state Gas Energy Potential - Phase 3 of 3 (49185)

**IRIS AR Type:** NO03  
**SLR:** 12-017-123-28  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 200,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 200,000.00  
**Current Budget:** 57,655.54  
**Actual Expenses:** 142,344.46  
**Encumbrances:** 0.00  
**Unobligated:** 142,344.46

Project is ongoing to evaluate basin history and its influence on gas generation, and liquid hydrocarbon potential of coal. Seismic Wave Amplification in the Nenana Basin, Central Alaska will be published by 12/31/18. The second report summarizes the sedimentology, stratigraphy, and age of an outcrop in the Nenana basin, and will be published by 6/30/18. The process to publish high quality scientific reports, including peer review, takes months and in some cases more than a year to complete.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Chugach State Park Public-Use Cabins Construction and Maintenance (55451)

**IRIS AR Type:** NO05  
**SLR:** 12-017-124-05  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 400,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 400,000.00  
**Current Budget:** 328,623.92  
**Actual Expenses:** 0.00  
**Encumbrances:** 71,376.08  
**Unobligated:** 71,376.08

This project is on-going. Design and construction of vaulted latrines for the public use cabins remains to be completed. A permit application package for latrines has been submitted to the Department of Environmental Conservation for the approval to construct. Once approved, premanufactured latrines will be ordered and constructed during summer 2018. Project completion and close out is expected by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Coastal Marine Boundary Mapping (53975)

**IRIS AR Type:** NO06  
**SLR:** 12-017-124-09  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues*:** 0.00  
**Original Budget:** 180,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 180,000.00  
**Actual Expenses:** 177,669.15  
**Encumbrances:** 0.00  
**Unobligated:** 2,330.85

This project is in its final quality control phase and will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Cooperative Water Resource Program (37762)

**IRIS AR Type:** NO07  
**SLR:** 12-017-124-11  
**IRIS Rev Type / OMB Fund Code (Class):** 5108 / 1108 Stat Desig (Other)  
**Balance:** 0.00  
**Revenue Collected:** 2,326,796.33  
**Estimated Revenues*:** 173,203.67  
**Original Budget:** 2,500,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 2,213,961.66  
**Actual Expenses:** 286,038.34

Agreements for cooperative monitoring of water resources and data collection at six sites is on-going and anticipated to continue for as long as the agreements are active and renewed. The remaining authorization is needed for project completion. Project completion dates range from FY2018 - FY2021 for current active projects. Additional funding has been requested for projects to continue past FY2018.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)

**IRIS AR Type:** NO09  
**SLR:** 12-017-124-17  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Revenue Collected:** 938,298.52  
**Estimated Revenues*:** 61,701.48  
**Original Budget:** 1,000,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 938,853.20  
**Actual Expenses:** 1,000.00  
**Encumbrances:** 60,146.80

This project is on-going. Projects currently underway include Statewide Firewise marketing including radio, television, newspapers, magazines, web, booths at local public events, and presenting workshops such as Ready-Set-Go in communities within Forestry's seven areas of fire suppression. Anticipated to be completed by 7/30/2018, the date the grant expires. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Geologic Assessment of North Slope Shale Oil Potential (53984)

**IRIS AR Type:** NO10  
**SLR:** 12-017-124-21  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues*:** 0.00  
**Original Budget:** 100,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 100,000.00  
**Actual Expenses:** 75,511.51  
**Encumbrances:** 800.00  
**Unobligated:** 23,688.49

Project will be complete and fully expended by 6/30/18. Project funded a UAF internship for a masters thesis project on the Shublik Formation, a major oil-prone source rock in the basin. Research is complete and a report, Unconventional Reservoir Potential of the Triassic Shublik Formation, North Slope, Alaska, will be published by 12/31/18. The process to publish high quality scientific reports, including peer review, takes many months and, in some cases, more than a year to complete.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Arctic (HD 40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Land and Water Conservation Fund Federal Grant Program (32552)

**IRIS AR Type:** NO12  
**SLR:** 12-017-124-26  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcnts (Fed)  
**Fund:** 1004  
**Orig. Year:** 2013  
**Term Year:** 2021  
**Contact:** Ethan Tyler (907) 269-8701  
**Budget Reserve:** 600,000.00  
**Current Budget:** 33,252.92  
**Actual Expenses:** 85,283.00  
**Encumbrances:** 481,464.08  
**Unobligated:** 481,464.08  

This project contains grant funds for five projects that are encumbered and will be expended upon receipt of billings from the recipient. Four projects are sponsored by local entities: Anchorage (Dave Rose Park); Bethel (Pinky's Park); Metlakatla (Cedars Trail); and Fairbanks (Tanana Lakes, Ph IV). Two of the local projects will be complete by 12/31/18, and the others are anticipated to be complete by 12/31/20. The remaining authorization is needed for project completion.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Revenues
- **Revenue Collected:** 33,252.92
- **Estimated Revenues:** 566,747.08

### Expenses
- **Actual Expenses:** 85,283.00
- **Encumbrances:** 481,464.08

### Reserve
- **Reserve:** 33,252.92

---

## Large Dam Projects Application Review (54913)

**IRIS AR Type:** NO13  
**SLR:** 12-017-124-29  
**IRIS Rev Type / OMB Fund Code (Class):** 5108 / 1108 Stat Desig (Other)  
**Fund:** 1004  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Brent Goodrum (907) 269-8625  
**Budget Reserve:** 506,000.00  
**Current Budget:** 432,355.91  
**Actual Expenses:** 3,102.83  
**Encumbrances:** 70,541.26  
**Unobligated:** 70,541.26  

This project is on-going. Active applications are under review for the expansion and closure of existing tailings dams at the Fort Knox (through 2022) and Red Dog (through 2024) mines and proposed new construction of dams at the Donlin Mine Prospect. This work will continue through FY2019 and the remaining authorization is needed to continue the current regulatory review.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Revenues
- **Revenue Collected:** 601,116.70
- **Estimated Revenues:** (95,116.70)

### Expenses
- **Actual Expenses:** 70,541.26
- **Reserve:** 70,541.26

---

## Lower Kasilof River Drift Boat Takeout - Phase 2 of 2 (51197)

**IRIS AR Type:** NO14  
**SLR:** 12-017-124-32  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Fund:** 1004  
**Orig. Year:** 2013  
**Term Year:** 2021  
**Contact:** Ethan Tyler (907) 269-8701  
**Budget Reserve:** 1,600,000.00  
**Current Budget:** 31,431.36  
**Actual Expenses:** 95,690.09  
**Encumbrances:** 1,568,568.64  
**Unobligated:** 1,568,568.64  

This project is on-going. The environmental clean up state of this project has been completed. This project is on hold pending receipt of additional public input. Design activities are anticipated to begin in 2018 and construction to begin in 2019. Completion and close out is anticipated by 12/31/2020. The remaining authorization is needed for project completion.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Kenai Areawide (HD 33-35)  
**Grant:** Not Applicable

### Revenues
- **Revenue Collected:** 0.00
- **Estimated Revenues:** 1,600,000.00

### Expenses
- **Actual Expenses:** 95,690.09
- **Reserve:** 95,690.09

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## Mastodon Trail and Trailhead (55564)

**IRIS AR Type:** NO15  
**SLR:** 12-017-125-04  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Fund:** 1004  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Ethan Tyler (907) 269-8701  
**Budget Reserve:** 250,000.00  
**Current Budget:** 154,309.91  
**Actual Expenses:** 95,690.09  
**Encumbrances:** 95,690.09  
**Unobligated:** 95,690.09  

This project is on-going and the remaining authorization is needed for project completion. Chena River SRA Trailhead Improvements matches Pittman-Robertson federal-aid. The project is in the design phase and construction will begin in summer 2018. Completion and close out is anticipated by 6/30/2019.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Fairbanks Areawide (HD 7-11)  
**Grant:** Not Applicable

### Revenues
- **Revenue Collected:** 0.00
- **Estimated Revenues:** 250,000.00

### Expenses
- **Actual Expenses:** 95,690.09
- **Reserve:** 95,690.09

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## National Historic Preservation Fund Federal Grant Program (6865)

**IRIS AR Type:** NO17  
**SLR:** 12-017-125-08  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcnts (Fed)  
**Fund:** 1004  
**Orig. Year:** 2013  
**Term Year:** 2018  
**Contact:** Ethan Tyler (907) 269-8701  
**Budget Reserve:** 354,745.00  
**Current Budget:** 245,255.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 0.00  

This project is on-going and the remaining authorization is needed for project completion. Chena River SRA Trailhead Improvements matches Pittman-Robertson federal-aid. The project is in the design phase and construction will begin in summer 2018. Completion and close out is anticipated by 6/30/2019.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Fairbanks Areawide (HD 7-11)  
**Grant:** Not Applicable

### Revenues
- **Revenue Collected:** 245,255.00
- **Estimated Revenues:** 600,000.00

### Expenses
- **Actual Expenses:** 0.00

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### National Historic Preservation Fund Federal Grant Program (6865)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<td>150,000.00</td>
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This project will be complete by the end of the current fiscal year, with an estimated lapse amount of $345.7.

ABS project information from Final FY13 in SB 160 Ch. 17: Begin: 7/1/2012  End: 6/30/2017  HD: Statewide (HD 1-40)  Grant: Not Applicable

### Olnes Pond and the Greater Lower Chatanika State Recreation Area Repair and Refurbishment (55567)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td>650,000.00</td>
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<td>650,000.00</td>
<td>507,332.76</td>
<td>0.00</td>
<td>142,667.24</td>
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This project is on-going and matches Pittman-Robertson federal aid. Initially completed work includes new park furniture and brush clearing around Olnes Pond. The remainder of this project is in the design phase with construction scheduled for spring 2018. Construction scope includes improvements to the campground and access roads and site drainage. Completion and closeout is anticipated by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17: Begin: 7/1/2012  End: 6/30/2017  HD: Fairbanks Areawide (HD 7-11)  Grant: Not Applicable

### Wildland Fire-Fighting Aircraft Maintenance (54937)

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
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<td>255,181.20</td>
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<td>0.00</td>
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</table>

This project is a receptacle for revenue from the aviation indirect rate. Maintenance for FY2018 includes landing gear and propeller overhaul and pressurization system on 840AK, new radios on 905AK, and ADSB Compliant transponders sent in for overhaul. The division will continue to collect revenue into this for future maintenance and when the balance gets to 500.0 in revenue a new request will be made or an amendment to this project. Anticipate current projects to be completed by 6/30/20.

ABS project information from Final FY13 in SB 160 Ch. 17: Begin: 7/1/2012  End: 6/30/2017  HD: Statewide (HD 1-40)  Grant: Not Applicable

### Division of Forestry Deferred Maintenance (45267)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
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<td>800,000.00</td>
<td>772,852.65</td>
<td>9,274.85</td>
<td>17,872.50</td>
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</tbody>
</table>

This project is on-going. The last phase of the replacement of the Forestry well house in Copper River is underway. Remainder of this project will be used for Palmer warehouse wind damage repair. The projects are anticipated to be completed by 6/30/18. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17: Begin: 7/1/2012  End: 6/30/2017  HD: Statewide (HD 1-40)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (51714)

**IRIS AR Type:** NO35  
**SLR:** 12-017-126-25  
**Orig. Year:** 2013  
**Term Year:** 2020  
**Contact:** Ethan Tyler (907) 269-8701  
**Natural Resources (10)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<td>635,000.00</td>
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<td>125,209.31</td>
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</table>

Project is ongoing and anticipated to be completed and closed out by 12/31/19. Eagle River Campground Improvements matches Land and Water Conservation Fund federal aid. This project is on hold until federal-aid funds are secured. Design and permitting activities will begin immediately after federal-aid funds are secured. Construction is expected to begin in fall 2018/spring 2019.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

### Parks and Outdoor Recreation Deferred Maintenance - Kenai Area (51716)

**IRIS AR Type:** NO36  
**SLR:** 12-017-126-29  
**Orig. Year:** 2013  
**Term Year:** 2020  
**Contact:** Ethan Tyler (907) 269-8701  
**Natural Resources (10)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Encumbrances</th>
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<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>560,000.00</td>
<td>521,682.48</td>
<td>0.00</td>
<td>38,317.52</td>
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Project to be completed and closed out by 12/31/19. Discovery Campground Shelter Replacement matches LWCF federal aid. Project on hold until federal funds are secured, which is expected by spring 2018. Construction to begin fall 2018, completion is anticipated by 6/30/19. Morgans Landing Directional Signs is in the design and permitting phase. Right-of-Way permits have been submitted to DOT&PF. Sign fabrication will begin once the permits are secured. Installation will begin in summer 2018.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Kenai Areawide (HD 33-35)  
Grant: Not Applicable

### Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (51715)

**IRIS AR Type:** NO38  
**SLR:** 12-017-127-06  
**Orig. Year:** 2013  
**Term Year:** 2020  
**Contact:** Ethan Tyler (907) 269-8701  
**Natural Resources (10)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>465,000.00</td>
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<td>465,000.00</td>
<td>340,143.13</td>
<td>0.00</td>
<td>124,856.87</td>
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</tbody>
</table>

Project is on-going, to be completed by 6/30/20. Byers Lake Bridge Replacement matches Pittman-Robertson federal aid, and is under construction. Bridge foundations scheduled for winter 2017/spring 2018. Bridge superstructure construction in spring/summer 2018. Matanuska Lake SRA Campground Improvements matches LWCF federal aid. Funds were awarded and project has advanced to preliminary design and environmental phase. Design phase is expected to begin in fall 2018 and construction in summer 2019.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Matsu Areawide (HD 13-16)  
Grant: Not Applicable

### Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (51718)

**IRIS AR Type:** NO40  
**SLR:** 12-017-127-14  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Ethan Tyler (907) 269-8701  
**Natural Resources (10)**

<table>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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Project is on-going, to be completed by 12/31/18. Oliver Inlet Force Account is in winter shutdown and will commence during summer 2018. Chilkat State Park Campground Rehabilitation matches Land and Water Conservation Fund; project is complete and is in the process of being closed out, which is anticipated by 12/31/17.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Southeast Areawide (HD 1-5)  
Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Parks and Outdoor Recreation Statewide Emergency Repairs (51786)

**IRIS AR Type:** NO42  
**Contact:** Ethan Tyler (907) 269-8701

<table>
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<th>Current Budget</th>
<th>Actual Expenses</th>
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<td>300,000.00</td>
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<td>39,521.31</td>
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</table>

Project is on-going, to be completed by 12/31/19. Anchor River Embankment Stabilization matches Hazard Mitigation Program. Project on hold until federal aid is secured, expected in spring 2018; design and permitting activities to begin immediately. Construction in fall 2018, completion and close out by 12/31/18. Fish Hook Creek Flood Damage on hold awaiting FEMA to fully fund project, expected in 2018. Design will begin immediately after funds are secured. Construction expected to begin in 2018.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase One (51197)

**IRIS AR Type:** NA11  
**Contact:** Brent Goodrum (907) 269-8625

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
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</table>

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will be fully expended.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Homer/South Kenai (HD 30)  
Grant: Not Applicable

### River Bank Stabilization and Improvements at Bing's Landing (Kenai River Special Management Area) (56462)

**IRIS AR Type:** NA12  
**Contact:** Ethan Tyler (907) 269-8701

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
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</table>

This project is on-going. Follow up project elements include: lifting frames for lifting the river access stairs out of the water seasonally, and water system to provide potable water onsite. All are in construction and anticipated to be completed by 12/31/2018. The remaining authorization is needed for project completion.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Kenai Areawide (HD 28-30)  
Grant: Not Applicable

### South Denali Visitors Center - Phase I Completion (57282)

**IRIS AR Type:** NA14  
**Contact:** Ethan Tyler (907) 269-8701

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<tr>
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<td>0.00</td>
<td>0.00</td>
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<td>0.00</td>
<td>7,000,000.00</td>
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<td>512,042.66</td>
<td>253,693.35</td>
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</table>

This project is on-going. The project is currently in litigation to address a construction claim with a trial date expected in spring 2018. The scope of the remaining development is dependent on the outcome of the Office of Administrative Hearing officer’s ruling and will commence upon completion of the litigation. Activities are anticipated to be completed by 12/31/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Rural Mat-Su (HD 7)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales (49201)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>200,000.00</td>
<td>0.00</td>
<td>200,000.00</td>
<td>85,007.08</td>
<td>114,992.92</td>
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</table>

This project is on-going. The first volume unit (Upper Kuskokwim) has been compiled. Timber typing, volume computation and report writing for the second volume unit (Middle Kuskokwim) are ongoing and anticipated to be completed by 6/30/19. Coordination of state and federal timber sales are ongoing, and one project at Vallner Bay is near completion and will support the existing timber industry in southeast Alaska. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

### Strategic and Critical Minerals Assessment (51052)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5139 / 1139 AHFC Div (UGF)</td>
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<td>2,500,000.00</td>
<td>0.00</td>
<td>2,500,000.00</td>
<td>2,134,473.06</td>
<td>365,523.11</td>
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</table>

Alaska hosts significant deposits of rare earth elements and other strategic and critical minerals. Providing geochemical sampling, geophysical surveys, geological mapping, and data compilation and digitization aids resource exploration in areas of high potential. Remaining work includes data collection, validation and synthesis, and publication of information circulars for each mineral group. Anticipated to be completed by 6/30/18. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

### Wildland Fire Engine Replacement Phase Four of Six (33955)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Actual Expenses</th>
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<tbody>
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<td>500,000.00</td>
<td>480,463.45</td>
<td>19,536.55</td>
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</table>

This project will be complete and fully expended by the end of the current fiscal year. The remaining balance will be used to finalize the last details of the engine purchases.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

### Atwood Building Office Renovations (59222)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
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<th>Original Budget</th>
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<th>Actual Expenses</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>4,600,000.00</td>
<td>259,077.20</td>
<td>2,366,362.95</td>
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</table>

This project is currently underway. Once DNR has completed the Atwood reorganization and space consolidation, estimated to be 2/1/18, the balance will be used by DOA for moving new tenants into the space made available by DNR. Per DOA, all activities are expected to be completed by 6/30/19. The appropriation will need to be extended by one year. The remaining authorization is needed for project completion.


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
Reapprop to Department of Natural Resources for the Point Bridget State Park Land Exchange - NTE $59,000 (60011)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td>59,000.00</td>
<td>39,631.36</td>
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</table>

Final Exchange Report was signed on 7/19/2017. The Final Exchange Agreement is anticipated to be signed by January 2018 with the exchange of title documents to occur shortly afterwards finalizing this project and bringing it to a close. Remaining authorization is required for project completion.

Abandoned Mine Lands Reclamation Federal Program (6855)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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<td>2,417,134.86</td>
<td>582,865.14</td>
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<td>0.00</td>
<td>582,865.14</td>
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</table>

Project is complete and can be closed out (Fed Auth on repeal list for 7/1/18)

ANCWA 17b and RS2477 Trailhead Access Improvements (56920)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<td>500,000.00</td>
<td>255,881.04</td>
<td>188,408.34</td>
<td>55,710.62</td>
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</table>

Rex Trail Reroute is in final permitting, and the amended wetland fill permit issuance is eminent. DEC issued a 404 Clean Water certification. A Cultural Resource Survey of the site was conducted to insure compliance with federal grant requirements, and the project area was found not to affect cultural resources. Contract advertisement is anticipated by January 2018, construction beginning by early March 2018, anticipated project completion by the end of winter season 2018.

Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<td>1,339,575.22</td>
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<td>135,924.78</td>
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</table>

This project is on-going. The projects currently underway include the production of a fire prevention video, and Kijik Corporation forest stewardship plan. Funds not used on landowners receiving a Firewise Home Assessment and any mitigation work will be used for Firewise Principles educational outreach. Activities are anticipated to be completed by 6/30/2019.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018
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<table>
<thead>
<tr>
<th>Project Description</th>
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<td><strong>Iditarod Trail Easements Project (57290)</strong></td>
<td>NN07</td>
<td>13-016-071-33</td>
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<td>2019</td>
<td>Brent Goodrum (907) 269-8625</td>
<td>1004 6004 / 1004 Gen Fund (UGF)</td>
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<td>13-016-072-09</td>
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<td>2018</td>
<td>Ethan Tyler (907) 269-8701</td>
<td>1004 5002 / 1002 Fed Rcpts (Fed)</td>
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<td>301,299.00</td>
<td>348,701.00</td>
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<td>2019</td>
<td>Chris Maisch (907) 451-2660</td>
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<td><strong>Parks and Outdoor Recreation Deferred Maintenance - Chugach Region (51714)</strong></td>
<td>NN22</td>
<td>13-016-073-23</td>
<td>2014</td>
<td>2020</td>
<td>Ethan Tyler (907) 269-8701</td>
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<td>360,000.00</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Parks and Outdoor Recreation Deferred Maintenance - Kenai Region (51716)

**IRIS Type:** NN23  
**SLR:** 13-016-073-27

<table>
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<th>Fund</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>507,982.36</td>
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This project is complete and being reviewed for close-out and final payment, estimated to be final by 6/30/2018. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Kenai Areawide (HD 28-30)  
**Grant:** Not Applicable

### Parks and Outdoor Recreation Deferred Maintenance - Northern Region (51713)

**IRIS Type:** NN26  
**SLR:** 13-016-073-08

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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</table>

Project anticipated to be completed and closed out by 6/30/19. Big Delta SHP Riverbank Restoration matches National Historic Preservation Funds. Project is in construction completion and closeout anticipated by 6/30/18. Chena River SRA Trailhead Improvements matches Pittman-Robertson federal aid. Project in design phase and construction will begin in summer 2018.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Fairbanks Areawide (HD 1-5)  
**Grant:** Not Applicable

### Parks and Outdoor Recreation Deferred Maintenance - Southeast Region (51718)

**IRIS Type:** NN27  
**SLR:** 13-016-073-12

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This project is complete and being reviewed for close-out and final payment, estimated to be final by 6/30/18. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Southeast Region (HD 31-34)  
**Grant:** Not Applicable

### Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region (51720)

**IRIS Type:** NN28  
**SLR:** 13-016-073-16

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</table>

This project is on-going. The airplane is being assessed for wheel skis to enable year-round operations within Wood-Tikchik State Park, and procurement for wheel skis is in progress. Installation is expected to be completed by 6/30/18. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Bethel/Aleutians (HD 37)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
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**Parks and Outdoor Recreation Statewide Emergency Repairs (6843)**

IRIS AR Type: NN29  
SLR: 13-016-074-20  
Orig. Year: 2014  
Term Year: 2020  
Contact: Ethan Tyler (907) 269-8701

**Natural Resources (10)**

Project anticipated to be completed and closed out by 12/31/19. Curry Ridge Lookout matches National Historic Preservation Funds; construction completed and close out is in progress. Birch Lake SRS Boat Ramp Renovation matches Dingell-Johnson; project in design phase and construction is scheduled for spring 2018 with completion and close out anticipated by 12/31/18. Statewide signage matches Recreational Trails Program federal aid; project in development stage.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

**Emergency Repair of State Forest Road Systems in the Tanana Valley State Forest (60687)**

IRIS AR Type: NL10  
SLR: 15-038-023-22  
Orig. Year: 2015  
Term Year: 2019  
Contact: Chris Maisch (907) 451-2660

**Natural Resources (10)**

This project is on-going. The Standard Creek Mainline repairs is underway. The request for proposals will be advertised in spring 2018 with construction expected to begin summer 2018. This project is anticipated to be completed by 6/30/19 and the remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch38  
Begin: 4/19/2015  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

**Abandoned Mine Lands Reclamation Federal Program (6855)**

IRIS AR Type: NM01  
SLR: 14-018-057-08  
Orig. Year: 2015  
Term Year: 2019  
Contact: Brent Goodrum (907) 269-8625

**Natural Resources (10)**

The Vitro Pit Reclamation is ongoing and is about 75% complete. The project will be completed prior to the end of the 2018 field season. This project eliminates 2,100 linear feet of dangerous highwall at a projected cost of $4.6 million. The project began in June of 2017 and is currently shut down due to winter conditions. Anticipated to be complete by August 2018.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

**Alaska Aviation Safety Project Aeronautical Mapping (59085)**

IRIS AR Type: NM02  
SLR: 14-018-057-10  
Orig. Year: 2015  
Term Year: 2018  
Contact: Don Perrin (907) 269-7476

**Natural Resources (10)**

This project was transferred to the Department of Transportation (DOT) at the end of 2016. As of 12/15/17, DOT confirmed this project has concluded and the remaining authorization of $3.3 will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**IRIS data as of 11/05/2017**

**Capital Appropriation Status Report (1634)**


<table>
<thead>
<tr>
<th>Fund</th>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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</table>

This project is on-going. These funds are pass-through to the University of Alaska Fairbanks for updating state forest research installations to define best management practices to meet new forest product demands, particularly wood biomass energy. Project will be completed by 6/30/2018.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

**Chugach State Park Access and Trail Rehabilitation - Flattop Area (58956)**

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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
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This project is on-going. Phase one of this project is completed, which includes the construction of 1.5 miles of trail. Work will resume in spring 2018, to include armoring switchbacks with barriers and signage, revegetation of the old trail, reinforcement of switchbacks susceptible to erosion, and constructing a trail around the last remaining fall line section of the old trail. The project is expected to be completed by 12/31/18. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  
End: 6/30/2019  
HD: Eagle River (12)  
Grant: Not Applicable

**Chugach State Park Access and Trail Rehabilitation - Mt. Baldy (59450)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
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</table>

This project is on-going. Staff assigned to this project are on seasonal leave for winter. A new half-mile class 3 hiking trail has been built with approximately a quarter mile remaining for completion. Work will resume on this project during spring 2018, project completion is expected by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  
End: 6/30/2019  
HD: Eagle River (12)  
Grant: Not Applicable

**Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)**

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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<td>400,000.00</td>
<td>10,214.42</td>
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<td>1,117,142.80</td>
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<td>596,876.08</td>
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</table>

This project is on-going. Current projects include Kenai hazardous fuels mitigation, and Mental Health Trust forest stewardship plan on Leask Lake and Tyonek. Funds not used on landowners receiving a Firewise Home Assessment and any mitigation work will be used for Firewise Principles educational outreach.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Federal Over-Reach Program (59490)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Original Budget</th>
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This project is complete. The remaining authorization of $5.2 will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18

**Notes:**
- HD: Statewide (HD 1-40)
- Grant: Not Applicable

### Forest Access Mapping, Inventory and Reforestation Projects (58258)

<table>
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<th>Fund</th>
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</table>

This project is on-going. Pittman-Robertson provides a 25% match for the Fortune Creek bridge, and Mat-Su Area forest access roads. Other projects include North Fork of Ninilchik River bridge, re-decking, seven miles of forest access roads for the Tok/Copper River Area, management and maintenance of the forest inventory geographic information system, planting 40,000 tree seedlings, and a 25% match for the FIA project in the interior. All projects will be completed by 6/30/20.

ABS project information from Final FY15 in SB119 Ch 18

**Notes:**
- HD: Statewide (HD 1-40)
- Grant: Not Applicable

### Gruening Cabin Major Maintenance and Residency Program Startup (59081)

<table>
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<tr>
<th>Fund</th>
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</table>

This project is on-going. The water catchment tank has been replaced with a larger one; insulation has been completed; fire suppression equipment and stair railing work have been completed; kitchen and household supplies have been acquired. Furniture acquisition and program development are in progress. Project completion is expected by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

**Notes:**
- HD: Juneau Areawide (HD 31-32)
- Grant: Not Applicable

### King Cove Road - Izembek Right-of-Way and Permitting (58594)

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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This project is on-going. Remaining activities include working on ANILCA Title IX right of way applications and providing permit coordination for construction of the road. Anticipated completion date is 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

**Notes:**
- HD: Bethel/Aleutians (HD 37)
- Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

**Office of Management and Budget**

**Released January 30, 2018**

**Page 315 of 673**
### Lower Kenai River Park Facility and Access Improvements - Phase 1 of 2 (57971)

**IRIS AR Type:** NM18  
**SLR:** 14-018-058-17  
**Orig. Year:** 2015  
**Contact:** Ethan Tyler (907) 269-8701  
**Term Year:** 2019  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
**Natural Resources (10):**  

<table>
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<td>715,911.77</td>
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</tbody>
</table>

Project is under construction and matches Dingell-Johnson federal aid. Construction of floating docks are underway. Dredging and pile driving activities are pending and will take place late winter/early spring during frozen ground and low water conditions. Improvements to boat ramp and upland facilities will start in late spring after site is thawed enough for earthwork. Project completion and close out is anticipated by 6/30/19. The remaining authorization is needed for project completion.

**ABS project information from Final FY15 in SB119 Ch 18**  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Kenai Areawide (HD 28-30)  
**Grant:** Not Applicable  

### National Historic Preservation Fund (6865)

**IRIS AR Type:** NM20  
**SLR:** 14-018-058-21  
**Orig. Year:** 2015  
**Contact:** Ethan Tyler (907) 269-8701  
**Term Year:** 2018  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
**Natural Resources (10):**  

<table>
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<th>Revenue</th>
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<th>Actual</th>
<th>Expenses</th>
<th>Encumbrances</th>
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</tbody>
</table>

This project is complete and being reviewed for close-out and final payment, estimated to be final by 3/30/18. This represents six projects primarily focused on an aspect of Alaska's Sesquicentennial. The remaining authorization will be fully expended.

**ABS project information from Final FY15 in SB119 Ch 18**  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable  

### National Recreation Trails Federal Grant Program (6854)

**IRIS AR Type:** NM21  
**SLR:** 14-018-058-23  
**Orig. Year:** 2015  
**Contact:** Ethan Tyler (907) 269-8701  
**Term Year:** 2018  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
**Natural Resources (10):**  

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<th>Collected</th>
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<th>Actual</th>
<th>Expenses</th>
<th>Encumbrances</th>
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<td>19,081.94</td>
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</table>

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of $230.0.

**ABS project information from Final FY15 in SB119 Ch 18**  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable  

### Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase 2 (51197)

**IRIS AR Type:** NM22  
**SLR:** 14-018-058-25  
**Orig. Year:** 2015  
**Contact:** Brent Goodrum (907) 269-8625  
**Term Year:** 2020  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
**Natural Resources (10):**  

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<th>Revenue</th>
<th>Collected</th>
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</table>

Project is in the design phase with construction starting in spring 2018. Four preliminary designs and estimated costs for construction were completed for the south side Kasilof, Phase II project area.  
In summer of 2017, public and agency notice and meetings of the preliminary designs were completed as well as an archaeology survey by OHA and a pre-construction survey by a contracted surveyor.

**ABS project information from Final FY15 in SB119 Ch 18**  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Homer/South Kenai (HD 30)  
**Grant:** Not Applicable  

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
Work is ongoing under the Alaska Geospatial Council to gather statewide data and mapping with collaboration of other state and federal agencies. Project funds the collection of accurate statewide basemap data to digitally map Alaska, including the last 10% of elevation data for the state. It is mission critical to have accurate topographical map data related to public safety, economic development, and climate adaptation.

ABS project information from Final FY15 in SB119 Ch 18

**Strategic and Critical Minerals Assessment (51052)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year</th>
<th>Term Year</th>
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<th>Natural Resources (10)</th>
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<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>2014</td>
<td>2020</td>
<td>Steve Masterman (907) 451-5007</td>
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<td>Balance</td>
<td>Revenue</td>
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</table>

Alaska hosts significant deposits of rare earth elements and other strategic and critical minerals. Providing geochemical sampling, geophysical surveys, geological mapping, and data compilation and digitization aids resource exploration in areas of high potential. Remaining work includes data collection, validation and synthesis, and publication of information circulars for each mineral group. Anticipated to be completed by 12/31/19. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

**Yukon River Crossing Fault Characterization (58256)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>2014</td>
<td>2020</td>
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</table>

This project is on-going. Data is being compiled for geologic map and hazard assessment in Tintina and Kaltag fault extensions in the Yukon River crossing area and will continue in 2018. LiDAR data acquisition is planned for summer 2018, detailed mapping and hazard evaluation will occur near the crossing in fall 2018 and summer 2019 with final reports and public data distribution occurring by 6/30/20. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

**Deferred Maintenance Forestry Facilities (45267)**

<table>
<thead>
<tr>
<th>Fund</th>
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</table>

This project is on-going. Current project includes repairs of the Forestry Delta field office. Future projects includes Kenai and Kodiak area and Delta bridge load rating work required to meet federal highway administration guidelines for public bridges. This project is scheduled to be awarded in spring 2018, and anticipated to be completed by 6/30/19. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Deferred Maintenance Northern Region Facility (56503)
**IRIS AR Type:** NM33  
**SLR:** 14-018-059-14  
**Orig. Year:** 2015  
**Term Year:** 2018  
**Contact:** Fabienne Peter-Contesse (907) 465-2422  
**Natural Resources (10)**

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<th>Actual Expenses</th>
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</table>

This project replaced 25 year old carpet in the Northern Region DNR Office, and installed energy-efficient boilers. The projects still to be completed with this appropriation include replacement of the cooling system and building signage. Anticipated to be completed by 6/30/2018. The remaining authorization is needed for project completion.

**ABS project information from Final FY15 in SB119 Ch 18**
- **Begin:** 7/1/2014  
- **End:** 6/30/2019  
- **HD:** Fairbanks Areawide (HD 1-5)  
- **Grant:** Not Applicable

### Parks and Outdoor Recreation Deferred Maintenance - Chugach Region (51714)
**IRIS AR Type:** NM34  
**SLR:** 14-018-059-17  
**Orig. Year:** 2015  
**Term Year:** 2020  
**Contact:** Ethan Tyler (907) 269-8701  
**Natural Resources (10)**

<table>
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<th>Encumbrances</th>
<th>Unobligated</th>
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</table>

This project is on-going. The remaining authorization is needed for project completion. Eagle River Nature Center Trailhead Improvements matches Land and Water Conservation Fund federal-aid. The project is on hold until federal-aid funds are secured, which is expected in spring 2018. Design will begin in 2018 and construction is scheduled for 2019. This project is anticipated to be completed and closed out by 6/30/20.

**ABS project information from Final FY15 in SB119 Ch 18**
- **Begin:** 7/1/2014  
- **End:** 6/30/2019  
- **HD:** Anchorage Areawide (HD 11-27)  
- **Grant:** Not Applicable

### Parks and Outdoor Recreation Deferred Maintenance - Kenai Region (51716)
**IRIS AR Type:** NM35  
**SLR:** 14-018-059-21  
**Orig. Year:** 2015  
**Term Year:** 2020  
**Contact:** Ethan Tyler (907) 269-8701  
**Natural Resources (10)**

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The project is anticipated to be completed and closed out by 12/31/19. Gulf Coast Cabin matches US Forest Service funds. Construction of a new cabin will begin in summer 2018. Funny River Walkway Repairs funding is set aside for potential public-private partnership with the Kenai River Sportfishing Association. Preliminary design has been completed, project is positioned for design when the partnership is finalized. Design is expected in 2018 and construction during spring 2019.

**ABS project information from Final FY15 in SB119 Ch 18**
- **Begin:** 7/1/2014  
- **End:** 6/30/2019  
- **HD:** Kenai Areawide (HD 28-30)  
- **Grant:** Not Applicable

### Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region (51715)
**IRIS AR Type:** NM37  
**SLR:** 14-018-059-29  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Ethan Tyler (907) 269-8701  
**Natural Resources (10)**

<table>
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The project is anticipated to be completed and closed out by 12/31/18. Curry Ridge Lookout funding matches National Historic Preservation Funds. Construction has been completed and close out is in progress. Byers Lake Bridge Replacement funding matches Pittman-Robertson federal aid. Project is under construction. Bridge foundations are scheduled for construction winter 2017/spring 2018. Bridge superstructure construction spring/summer 2018.

**ABS project information from Final FY15 in SB119 Ch 18**
- **Begin:** 7/1/2014  
- **End:** 6/30/2019  
- **HD:** Matsu Areawide (HD 7-11)  
- **Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Parks and Outdoor Recreation Deferred Maintenance - Northern Region (51713)

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This project is anticipated to be completed and closed out by 12/31/2019. Big Delta SHP Riverbank Restoration matches National Historic Preservation Funds. Chena River SRA Trailhead Improvements matches Pittman-Robertson federal aid. Moon Lake SRS Facility Improvements matches Pittman-Robertson federal aid.

ABS project information from Final FY15 in SB119 Ch 18

### Parks and Outdoor Recreation Deferred Maintenance - Southeast Region (51718)

<table>
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<th>Encumbrances</th>
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Project is anticipated to be completed and closed out by 12/31/20. Settlers Cove Access Improvements matches Federal Land Access Program. Project is on hold pending receipt of federal-aid funds, which is expected in 2018. Preliminary design and environmental work will commence immediately upon receiving the federal funds. Design and permitting will likely take place in 2019 and construction will begin in 2020.

ABS project information from Final FY15 in SB119 Ch 18

### Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region (51720)

<table>
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Project is anticipated to be completed and closed out by 6/30/20. The remaining authorization is needed for project completion. Eagle River Nature Center Trailhead Improvements matches Land and Water Conservation Funds. Project is on hold until federal-aid funds are secured, which is expected in spring 2018. Design will begin in 2018 and construction is scheduled for 2019.

ABS project information from Final FY15 in SB119 Ch 18

### Abandoned Mine Lands Reclamation Federal Program (6855)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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Delineation drilling for Jonesville Fires Phase III is expected to begin in mid December of 2017. Work will be ongoing until at least the end of the FY2019 field season. Delineation drilling will evaluate 10 acres of burning coal fires. Information gathered from drilling will help determine a final design for extinguishing the fires. Phase I and II of this project were completed in 2002 and 2006 respectively.

ABS project information from Final FY16 in SB26 Ch38

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
Coastal Impact Assistance Program Funds (41648)

**IRIS data as of 11/05/2017**

**Capital Appropriation Status Report (1634)**

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<th>Original Budget</th>
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Program ended 12/31/2016, remaining authorization of $5,000.0 will lapse at the close of the current fiscal year.

ABS project information from Final FY16 in SB26 Ch38

**Cook Inlet Oil and Gas Resources and Statewide Energy Database (60705)**

<table>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>0.00</td>
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**Federal and Local Government Funded Forest Resource and Fire Programs (37769)**

<table>
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<th>Balance</th>
<th>Revenue Collected</th>
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</tbody>
</table>

This project is on-going, anticipated to be completed by 6/30/20. The remaining authorization is needed for project completion. Field work for the Iliamna-Red Glacier bedrock map was completed in July 2015. Work is underway to develop a database and enter field map data into a searchable database. The database structure (schema) must be developed before data can be entered, and must accommodate over a dozen different types of data.

ABS project information from Final FY16 in SB26 Ch38

**National Historic Preservation Fund (6865)**

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Balance</th>
<th>Revenue Collected</th>
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</table>

This project is complete and being reviewed for close-out and final payment, estimated to be final by 3/30/18. This represents 7 projects primarily focused on an aspect of Alaska’s 150th Commemoration of the Treaty of Cession and 13 other grant projects. The remaining authorization will be fully expended.

ABS project information from Final FY16 in SB26 Ch38

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### National Recreational Trails Federal Grant Program (6854)

<table>
<thead>
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<td>789,352.81</td>
<td>710,647.19</td>
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<td>1,700,000.00</td>
<td>1,188,485.77</td>
<td>166,845.49</td>
<td>344,668.74</td>
</tr>
</tbody>
</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 9/30/2018. The remaining authorization is needed for project completion of six active projects. Open projects statewide by region are: Chugach/Central 2, Mat/Su 1, Northern 1, and Kenai 2.

ABS project information from Final FY16 in SB26 Ch38

**Begin:** HD: Statewide (HD 1-40)  **End:** 6/30/2020  **Grant:** Not Applicable

### Snowmobile Trail Development Program and Grants (33690)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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</table>

This project contains grant funds that will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion of the 17 active snow grooming grants.

ABS project information from Final FY16 in SB26 Ch38

**Begin:** HD: Statewide (HD 1-40)  **End:** 6/30/2020  **Grant:** Not Applicable

### Upgrade and Repair of Critical Volcano Monitoring Instruments (60704)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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</table>

The grant is a priority for the USGS; DNR will be notified after the FFY2018 budget passes. Funds would upgrade and repair critical volcano monitoring instruments in Alaska, including seismic instruments, telemetry and repeater stations, solar panels, and battery caches. Dialog continues with the USGS Volcano Hazard Program office to come to an agreement on USGS/DGGS cooperative agreement budgets that include funding for this project.

ABS project information from Final FY16 in SB26 Ch38

**Begin:** HD: Statewide (HD 1-40)  **End:** 6/30/2020  **Grant:** Not Applicable

### Abandoned Mine Lands Reclamation Federal Program (6855)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Actual Expenses</th>
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This project will be used for Abandoned Mine Reclamation on old mining claims in the Healy area, specifically for the next phase of Cripple Creek. Expected project activity to begin 07/01/2019, the project will require multiple AML grants to complete. This project is currently in the design phase, will be out to bid in January 2019, and is estimated to cost between $7 and $8 million.

ABS project information from Final FY17 in SB138 Ch2

**Begin:** HD: Statewide (HD 1-40)  **End:** 6/30/2021  **Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Airborne Geophysical Data Collection (6852)

**IRIS AR Type:** NK02  
**SLR:** 16-000-005-19  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Steve Masterman (907) 451-5007  
**Natural Resources (10)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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</table>

This project is on-going and uses federal funds to complete a survey of the Porcupine River area to better understand the area's mineral potential. Bids for the survey were solicited and the contract has been awarded. The survey will be flown and invoiced in FY2018. Anticipated data completion by 6/30/21. The remaining authorization is needed for project completion.

**ABS project information from Final FY17 in SB138 Ch2**  
**Begin:** 7/1/2016  
**End:** 6/30/2021  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Federal and Local Government Funded Forest Resource and Fire Program Receipts (37769)

**IRIS AR Type:** NK03  
**SLR:** 16-000-005-24  
**Orig. Year:** 2017  
**Term Year:** 2022  
**Contact:** Chris Maisch (907) 451-2660  
**Natural Resources (10)**

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<td>34,270.98</td>
<td>1,765,729.02</td>
<td>1,800,000.00</td>
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<td>62,120.90</td>
<td>239,171.72</td>
<td>1,498,707.38</td>
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</table>

This project is on-going and in the beginning stages. The projects currently underway include funding for Project Learning Tree, Campbell Creek restoration, and landscape wildfire protection plan. Activities anticipated to be completed by 5/31/22. The remaining authorization is needed for project completion.

**ABS project information from Final FY17 in SB138 Ch2**  
**Begin:** 7/1/2016  
**End:** 6/30/2021  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Geologic Mapping for Mineral Potential (61080)

**IRIS AR Type:** NK04  
**SLR:** 16-000-005-27  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Steve Masterman (907) 451-5007  
**Natural Resources (10)**

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Project is ongoing and anticipated to be completed 6/30/21. Remaining authorization is needed for project completion. Geologic Map of the Tok River Area was published 11/17. GIS files will be completed and made available online. Completed public outreach at Alaska Miners Assoc in 2017. Labs are sending in Tok data which will be interpreted and prepped for publication. A report on Tok area mineral occurrences is in the works, including 20 new occurrences that aren't currently known to the public.

**ABS project information from Final FY17 in SB138 Ch2**  
**Begin:** 7/1/2016  
**End:** 6/30/2021  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### National Historic Preservation Fund (6865)

**IRIS AR Type:** NK05  
**SLR:** 16-000-005-29  
**Orig. Year:** 2017  
**Term Year:** 2019  
**Contact:** Ethan Tyler (907) 269-8701  
**Natural Resources (10)**

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<td>88,811.21</td>
<td>52,756.00</td>
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</table>

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 9/30/18. This project contains grant funds for multiple projects; six are being conducted by local entities (Certified Local Governments); the others by the Division of Parks & Outdoor Recreation. The remaining authorization is needed for project completion.

**ABS project information from Final FY17 in SB138 Ch2**  
**Begin:** 7/1/2016  
**End:** 6/30/2021  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### National Recreational Trails Federal Grant Program (6854)

**IRIS AR Type:** NK06  
**SLR:** 16-000-005-31  
**Orig. Year:** 2017  
**Term Year:** 2019  
**Contact:** Ethan Tyler (907) 269-8701  
**Natural Resources (10)**

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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipients. The project is anticipated to be complete by 6/30/19. The remaining authorization is needed for project completion of 14 active projects. Open projects statewide by region are: Chugach/Central 2, Mat/Su 4, Northern 3, Kenai 4, and Statewide 1.

ABS project information from Final FY17 in SB138 Ch2  
**Begin:** 7/1/2016  
**End:** 6/30/2021  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Snowmobile Trail Development Program and Grants (33690)

**IRIS AR Type:** NK07  
**SLR:** 16-000-005-33  
**Orig. Year:** 2017  
**Term Year:** 2018  
**Contact:** Ethan Tyler (907) 269-8701  
**Natural Resources (10)**

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
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This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 5/30/18. The remaining authorization is needed for project completion of the 17 active snow grooming grants.

ABS project information from Final FY17 Supps in HB57 Ch1  
**Begin:** 6/30/2017  
**End:** 6/30/2021  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### USGS Statemap Grant to Spur Mineral Investment and Exploration (60937)

**IRIS AR Type:** NK08  
**SLR:** 16-000-006-04  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Steve Masterman (907) 451-5007  
**Natural Resources (10)**

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<th>Balance Forward</th>
<th>Revenue Collected</th>
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<td>600,000.00</td>
<td>409,039.54</td>
<td>16,000.00</td>
<td>174,960.46</td>
</tr>
</tbody>
</table>

Project is ongoing and anticipated to be completed 6/30/21. Remaining authorization is needed for project completion. Geologic Map of the Tok River Area was published 11/17. GIS files will be completed and made available online. Completed public outreach at Alaska Miners Assoc in 2017. Labs are sending in Tok data which will be interpreted and prepped for publication. A report on Tok area mineral occurrences is in the works, including 20 new occurrences that aren't currently known to the public.

ABS project information from Final FY17 in SB138 Ch2  
**Begin:** 7/1/2016  
**End:** 6/30/2021  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### EVOS Trustee Council Purchase of Conservation Easements at Termination Point and Long Island (61603)

**IRIS AR Type:** NK09  
**SLR:** 16-000-005-21  
**Orig. Year:** 2017  
**Term Year:** 2020  
**Contact:** Sylvia Kreeel (907) 465-3177  
**Natural Resources (10)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>3386</td>
<td>6018 / 1018 EVOSS (Other)</td>
<td>0.00</td>
<td>0.00</td>
<td>11,680,000.00</td>
<td>11,680,000.00</td>
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<td>11,680,000.00</td>
<td>5,475,451.00</td>
<td>0.00</td>
<td>6,204,549.00</td>
</tr>
</tbody>
</table>

This project is on-going. The acquisition of Termination Point was completed, and negotiations for acquisition of the Long Island parcel are in progress. The purchase is anticipated to be completed by 12/31/19, and the remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2  
**Begin:** 7/1/2016  
**End:** 6/30/2021  
**HD:** Kodiak/Cordova/Seldovia (HD 32)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 11/05/2017

**Capital Appropriation Status Report (1634)**

**Reapprop for National Recreational Trails Federal Grant Program - NTE $150,000 (61719)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Original Budget</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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<td>0.00</td>
<td>150,000.00</td>
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<td>0.00</td>
<td>150,000.00</td>
<td>6,553.98</td>
<td>0.00</td>
<td>143,446.02</td>
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</tbody>
</table>

Project will be complete by the end of the current fiscal year. This funding partially covers grant administration. Grant applications are typically due 10/15 and then reviewed by the advisory board and Parks director. Approved grant packages are submitted to FHWA, and once approved, Parks writes individual grant agreements for each project. Project timelines may cover one or two seasons, and there are generally three dozen applications each year. Project NJ12 contains the federal funds.

**Abandoned Mine Lands Reclamation Federal Program (6855)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Original Budget</th>
<th>Estimated Revenues*</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>0.00</td>
<td>3,200,000.00</td>
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<td>3,200,000.00</td>
<td>2,190.00</td>
<td>0.00</td>
<td>3,197,810.00</td>
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</tbody>
</table>

Reclamation on the Center Pit and Apex Pit are not anticipated to begin until at least 2022. To complete these projects it will require at least two full Abandoned Mine Lands (AML) grants. There are several other AML projects that need to be completed before work can begin on these abandoned sites.

**Assessment of Transitional North Slope Oil Reservoirs (61663)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Original Budget</th>
<th>Estimated Revenues*</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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<th>Encumbrances</th>
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</tr>
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<tbody>
<tr>
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<td>750,000.00</td>
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<td>750,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>750,000.00</td>
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</table>

This authorization became effective in the current fiscal year and acts as a placeholder in anticipation of receiving funding from the USGS. The federal legislature is in the process of determining whether or not this funding will be included in the Senate markup of the Federal FY2018 budget. While funding is not guaranteed, it is likely this grant will be received.

**EVOS Parks Habitat Restoration and Protection (61668)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Original Budget</th>
<th>Estimated Revenues*</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
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</tr>
</thead>
<tbody>
<tr>
<td>3386</td>
<td>6018 / 1018 EVOSS (Other)</td>
<td>0.00</td>
<td>0.00</td>
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<td>131,486.00</td>
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</tr>
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</table>

Projects underway include: Eagle Rock Riverbank Protection, Ranch Riverbank Restoration, Pipeline Crossing Restoration, and Crooked Creek Restoration. All projects are in preliminary design and environmental stage of project development. Design will begin in 2018 and construction in 2019. Anchor River Protection is a LWCF match but is on hold until federal funds are secured, expected to be spring 2018. Design is expected in late 2018/early 2019, construction beginning in 2019.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*

State of Alaska
Office of Management and Budget

Released January 30, 2018
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<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>3386</td>
<td>6018 / 1018 EVOSS (Other)</td>
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<td>0.00</td>
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<td>1,500,000.00</td>
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</tbody>
</table>

This project will likely be completed and funds fully expended by the end of the current fiscal year. The owner is still considering the terms of the sale of the 1,983 acre parcel in Kachemak Bay. The acquisition can be finalized once the details are worked out and due diligence completed.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Unobligated</th>
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<tbody>
<tr>
<td>3386</td>
<td>6018 / 1018 EVOSS (Other)</td>
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<td>0.00</td>
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<td>0.00</td>
<td>0.00</td>
<td>8,500,000.00</td>
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</table>

DNR is currently doing its due diligence and is reviewing all acquisition documents. The acquisition of this 3,080 acre parcel on Afognak Island will be finalized once the details of the sale are worked out and all parties are satisfied.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<tr>
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</tbody>
</table>

This project is complete, 1,953 acres on Afognak Island are protected in perpetuity. The remaining authorization of $672.6 will lapse at the close of the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<tbody>
<tr>
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<td>1,400,000.00</td>
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<td>1,400,000.00</td>
<td>67,259.00</td>
<td>1,332,741.00</td>
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</table>

This project is on-going and in the beginning stages. Funding provides: wildland fire training for employees and local government to meet and maintain national standards; fire prevention education outreach to communities across the state; wildland fire training to volunteer fire departments; and fire program management positions.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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</tr>
</thead>
<tbody>
<tr>
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<td>0.00</td>
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<td>1,800,000.00</td>
<td>1,800,000.00</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Geologic Mapping for Natural Resource Development (60937)

<table>
<thead>
<tr>
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<th>Term Year</th>
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<tbody>
<tr>
<td>3200</td>
<td>6243 / 1243 SBR (UGF)</td>
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<td>2023</td>
<td>Steve Masterman (907) 451-5007</td>
<td>300,000.00</td>
<td>2,100,000.00</td>
<td>2,100,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>300,000.00</td>
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<tr>
<td>Total</td>
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<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

This authorization became effective in the current fiscal year and acts as a placeholder in anticipation of receiving two grants from the USGS. The first is a STATEMAP grant for $300,000 and we expect notification by April 2018. The second grant is for $1,500,000, and DGGS will be notified soon after the federal legislature passes the FY2018 budget. The federal legislature is in the process of determining whether or not this funding will be approved.

### Industry Projects Application Review (54913)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year</th>
<th>Term Year</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
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<td>2018</td>
<td>2022</td>
<td>Brent Goodrum (907) 269-8625</td>
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<td>400,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>400,000.00</td>
</tr>
</tbody>
</table>

Active applications are under review for expansion and closure of existing tailings dams at Fort Knox and Red Dog Mines and proposed new construction of dams at Donlin Mine Prospect. A new application is expected first quarter FY2019 for proposed new dams at Pebble Mine Prospect, and expansion of existing tailings dam at Kensington Mine. Work on these projects including regulatory review of existing and expected applications and construction inspection will continue through FY2022.

### Land and Water Conservation Fund Federal Grant Program (32552)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>2022</td>
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<td>600,000.00</td>
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<td>600,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>600,000.00</td>
</tr>
</tbody>
</table>

Authorization became effective in FY2018. Significant project activity is estimated to begin 3/1/18. Contract documents are in process for 9 projects with NPS-LWCF. State parks projects include improvements for Anchor River State Rec Area, Eagle River Campground and Nature Center, and Captain Cook State Rec Area. In Anchorage (Folker Park, Jewel Lake); Homer (Harbor Restroom); Sitka (Crescent Harbor Playground); Ketchikan (Esther Shea Grandstands). Anticipate projects to be complete by 12/31/21.

### National Historic Preservation Fund (6865)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year</th>
<th>Term Year</th>
<th>Contact</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>2020</td>
<td>Ethan Tyler (907) 269-8701</td>
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<td>0.00</td>
<td>400,000.00</td>
<td>0.00</td>
<td>0.00</td>
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</table>

This grant is operating under a continuing resolution until the Historic Preservation Fund appropriation is finalized. The grant period opens 10/1 and runs for two years. A recently held grant round for Certified Local Governments resulted in decisions on 2018 applications in November 2017. Significant activity is expected to occur starting in spring/summer 2018.
### National Recreational Trails Federal Grant Program (6854)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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</tr>
</thead>
<tbody>
<tr>
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<td>1,500,000.00</td>
<td>0.00</td>
<td>1,500,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,500,000.00</td>
</tr>
</tbody>
</table>

Project became effective in the current fiscal year. Significant project activity is estimated to begin by 3/1/18. Grant applications are typically due 10/15 and then reviewed by the advisory board and Parks director. Approved grant packages are submitted to FHWA, and once approved, Parks writes individual grant agreements for each project. Project timelines may cover one or two seasons, and there are generally three dozen applications each year. Project NK10 contains the general funds.

ABS project information from Final FY18 in SB23 Ch1

**Begin:** HD: Statewide (HD 1-40)  **Grant:** Not Applicable  
**End:** 7/1/2017 6/30/2022

### Snowmobile Trail Development Program and Grants (33690)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
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<td>5195 / 1195 SnoMachReg (DGF)</td>
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<td>250,000.00</td>
</tr>
</tbody>
</table>

Project became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 1/1/18. Grant period opens 4/1 for new applications and are due 7/1. Groomers in the Grooming Pool also submit requests for their areas on that schedule. The money is used to groom trails for approximately 15 different clubs and may also fund standalone project grants for safety and education.

ABS project information from Final FY18 in SB23 Ch1

**Begin:** HD: Statewide (HD 1-40)  **Grant:** Not Applicable  
**End:** 7/1/2017 6/30/2022

### Juneau Indoor Shooting Range and Hunter Education Facility Construction (31317)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
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<th>Actual Expenses</th>
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</tr>
</thead>
<tbody>
<tr>
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<td>88,347.40</td>
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<td>0.00</td>
<td>39,984.55</td>
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</tbody>
</table>

This project will be complete and is expected to be fully expended by the end of the current fiscal year; with a closeout period extending into FY2019.

ABS project information from 1999 Final Capital

**Begin:** HD: Mendenhall Valley (HD 4)  **Grant:** Not Applicable  
**End:** 7/1/1998 6/30/2003

### Sport Fish Recreational Boating Access (30432)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
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<tbody>
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<td>1,940,151.50</td>
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</table>

This project is on-going. The Boating/Angler Access program currently has 11 active design/construction/renovation projects. Funds in this appropriation are being used to pay for contractual expenditures incurred in the 11 projects.

ABS project information from Final FY10 SB75 Capital Bill

**Begin:** HD: Statewide (HD 1-40)  **Grant:** Not Applicable  
**End:** 7/1/2009 6/30/2014

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**  
Office of Management and Budget

**Released January 30, 2018**

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**Kodiak Warehouse/Compound Upgrades (49368)**

**IRIS AR Type:** F629  
**SLR:** 10-043-011-23  
**Orig. Year:** 2010  
**Term Year:** 2019  
**Contact:** DAS-Carol Petraborg (907) 465-6077  
**Fish and Game (11)**

<table>
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<th>Actual Expenses</th>
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<tbody>
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</table>

This project is on-going. There are several projects in the planning stages for the 2018 construction season. The funds are expected to be fully spent. Remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43  
Begin: 4/19/2010  
End: 6/30/2014  
HD: Kodiak (HD 36)  
Grant: Not Applicable

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**Pacific Coastal Salmon Recovery Fund (33647)**

**IRIS AR Type:** FMPS  
**SLR:** 09-015-014-30  
**Orig. Year:** 2010  
**Term Year:** 2022  
**Contact:** CF-Scott Kelley (907) 465-6100  
**Fish and Game (11)**

<table>
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</table>

This project is on-going. The authority funds multiple sub-awards with a duration of 3-5 years. The remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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**Sport Fish Recreational Boating Access (30432)**

**IRIS AR Type:** F2RT  
**SLR:** 10-043-027-18  
**Orig. Year:** 2011  
**Term Year:** 2019  
**Contact:** SF-Tom Brookover (907) 465-6184  
**Fish and Game (11)**

<table>
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<td>2,292,949.94</td>
<td>390,905.37</td>
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This project is on-going. The Boating/Angler Access program currently has 11 active design/construction/renovation projects. Funds in this appropriation are being used to pay for contractual expenditures incurred in the 11 projects.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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**Endangered Species Act Listed Marine Mammals Research (43347)**

**IRIS AR Type:** F5ER  
**SLR:** 10-043-026-26  
**Orig. Year:** 2011  
**Term Year:** 2019  
**Contact:** WC-Bruce Dale (907) 861-2101  
**Fish and Game (11)**

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This project is on-going. Multiple marine mammal projects include: 1) Sea lion Stock Origins. 2) National Marine Fisheries Service Monitoring Harvest of Seals Bering and Chukchi Seas. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Pacific Coastal Salmon Recovery Fund (33647)

**IRIS AR Type:** FMPR  
**SLR:** 10-043-027-09  
**Orig. Year:** 2011  
**Term Year:** 2022  
**Contact:** CF-Scott Kelley (907) 465-6100  
**Fish and Game (11)**

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This project is on-going. The authority funds multiple sub-awards with a duration of 3-5 years. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43

**Begin:** HD: Statewide (HD 1-40)  
**Grant:** Not Applicable  
**End:** 7/1/2010 6/30/2015

### Sport Fish Recreational Boating Access (30432)

**IRIS AR Type:** F2RT  
**SLR:** 11-005-083-18  
**Orig. Year:** 2012  
**Term Year:** 2019  
**Contact:** SF-Tom Brookover (907) 465-6184  
**Fish and Game (11)**

<table>
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Total: 0.00 1,680,535.19 569,464.81 3,000,000.00 644,793.23 2,355,206.77 1,809,475.11 214,206.33 331,525.33

This project is on-going. The Boating/Angler Access program currently has 11 active design/construction/renovation projects. Funds in this appropriation are being used to pay for contractual expenditures incurred in the 11 projects.

ABS project information from Final FY12 in SB46 Ch. 5

**Begin:** HD: Statewide (HD 1-40)  
**Grant:** Not Applicable  
**End:** 7/1/2011 6/30/2016

### Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (43322)

**IRIS AR Type:** F3FQ  
**SLR:** 11-005-083-03  
**Orig. Year:** 2012  
**Term Year:** 2018  
**Contact:** DAS-Carol Petraborg (907) 465-6177  
**Fish and Game (11)**

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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch. 5

**Begin:** HD: Statewide (HD 1-40)  
**Grant:** Not Applicable  
**End:** 7/1/2011 6/30/2016

### Critical Information Technology Infrastructure Maintenance (50944)

**IRIS AR Type:** F3IQ  
**SLR:** 11-005-082-31  
**Orig. Year:** 2012  
**Term Year:** 2019  
**Contact:** DAS-Carol Petraborg (907) 465-6077  
**Fish and Game (11)**

<table>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</table>

This project will be complete and expected to be fully expent by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch. 5

**Begin:** HD: Statewide (HD 1-40)  
**Grant:** Not Applicable  
**End:** 7/1/2011 6/30/2016

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

Office of Management and Budget

Released January 30, 2018

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### Intensive Game Management, Moose Study, and Community Harvest Assessment (53833)

**IRIS AR Type:** F5IQ  
**SLR:** 11-005-083-07  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 381.54  
**Estimated Revenues:** (381.54)  
**Original Budget:** 2,225,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 2,225,000.00  
**Actual Expenses:** 2,178,812.90  
**Encumbrances:** 0.00  
**Unobligated:** 46,187.10

This project is ongoing and will be used in FY2018 for Moose Management in Unit 17, which is anticipated to be completed by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 7/1/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Fairbanks Regional Office Repairs and Upgrades (49672)

**IRIS AR Type:** FMFQ  
**SLR:** 11-005-083-28  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 1,274,034.88  
**Original Budget:** 0.00  
**Budget Reserve:** 1,274,034.88  
**Current Budget:** 1,242,195.31  
**Actual Expenses:** 0.00  
**Encumbrances:** 31,839.57

This project is on-going and used to fund deferred maintenance projects at the Fish and Game Fairbanks Regional Office Compound. The remaining authorization is needed to fund projects as needed to maintain the facility and is expected to be fully spent by 6/30/19.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Not Applicable

### Pacific Coastal Salmon Recovery Fund (33647)

**IRIS AR Type:** FMPQ  
**SLR:** 11-005-083-13  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcps (Fed)  
**Balance:** 0.00  
**Revenue Collected:** 7,675,135.52  
**Estimated Revenues:** 4,324,864.48  
**Original Budget:** 12,000,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 12,000,000.00  
**Actual Expenses:** 7,852,760.57  
**Encumbrances:** 65,629.60  
**Unobligated:** 4,081,609.83

This project is on-going. The authority funds multiple sub-awards with a duration of 3-5 years. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Wild/Hatchery Salmon Management Tools (54419)

**IRIS AR Type:** F15P  
**SLR:** 12-017-117-14  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 5108 / 1108 Stat Desig (Other)  
**Balance:** 0.00  
**Revenue Collected:** 4,791,054.80  
**Estimated Revenues:** (291,054.80)  
**Original Budget:** 4,500,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 4,500,000.00  
**Actual Expenses:** 3,633,109.52  
**Encumbrances:** 211,589.14  
**Unobligated:** 655,301.34

**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 5201 / 1201 CFEC Rcps (DFG)  
**Balance:** 0.00  
**Revenue Collected:** 2,500,000.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 2,500,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 2,500,000.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 0.00

**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 1,000,000.00  
**Original Budget:** 1,000,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 1,000,000.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 0.00

Total: 0.00  
**IRIS Rev Type / OMB Fund Code (Class):** 5108 / 1108 Stat Desig (Other)  
**Balance:** 0.00  
**Revenue Collected:** 7,291,054.80  
**Estimated Revenues:** (291,054.80)  
**Original Budget:** 8,000,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 8,000,000.00  
**Actual Expenses:** 7,133,109.52  
**Encumbrances:** 211,589.14  
**Unobligated:** 655,301.34

This project is on-going. This authorization request supports the continuation of a long-term research project designed to support hatchery and wild production. Intensive sampling directed toward studies of relative reproductive success is ongoing. The remaining authorization is needed for project completion. The expected completion year is 2024.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Sport Fish Recreational Boating Access (30432)

**IRIS AR Type:** F2RT  
**SLR:** 12-017-116-33  
**IRIS Rev Type / OMB Fund Code (Class):**  

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<th>Revenue</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
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<td>0.00</td>
<td>244,057.37</td>
<td>1,440,199.62</td>
<td>1,684,256.99</td>
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<td>303,195.12</td>
<td>549,614.43</td>
<td>831,447.44</td>
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<tr>
<td>1024</td>
<td>6024 / 1024 Fish/Game (Other)</td>
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<td>0.00</td>
<td>0.00</td>
<td>625,000.00</td>
<td>366,125.44</td>
<td>258,874.56</td>
<td>2133,874.56</td>
<td>190,145.57</td>
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<td>434,662.08</td>
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<td></td>
<td>519,806.25</td>
<td>592,475.30</td>
<td>1,021,593.01</td>
</tr>
</tbody>
</table>

This project is on-going. The Boating/Angler Access program currently has 11 active design/construction/renovation projects. Funds in this appropriation are being used to pay for contractual expenditures incurred in the 11 projects.

ABE project information from Final FY13 in SB 160 Ch. 17  

**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Crystal Lake Hatchery Deferred Maintenance (55666)

**IRIS AR Type:** F31P  
**SLR:** 12-017-115-29

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5201 / 1201 CFEC Rcpts (DGF)</td>
<td>0.00</td>
<td>574,845.53</td>
<td>75,154.47</td>
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<td>574,845.53</td>
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<td>75,154.47</td>
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</table>

This project is on-going we will continue to utilize the funds.

ABE project information from Final FY13 in SB 160 Ch. 17  

**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Southeast Areawide (HD 1-5)  
**Grant:** Not Applicable

### Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs (41451)

**IRIS AR Type:** F52P  
**SLR:** 12-017-115-32

<table>
<thead>
<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1024</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>14,850.00</td>
<td>0.00</td>
<td>14,850.00</td>
<td>0.00</td>
<td>14,850.00</td>
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</tr>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>700,948.04</td>
<td>34,201.96</td>
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<td>34,201.96</td>
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<tr>
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<td>6024 / 1024 Fish/Game (Other)</td>
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<td>200,000.00</td>
<td>0.00</td>
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</tr>
<tr>
<td><strong>Total:</strong></td>
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<td>0.00</td>
<td>715,798.04</td>
<td>34,201.96</td>
<td>950,000.00</td>
<td></td>
<td>915,798.04</td>
<td>0.00</td>
<td>34,201.96</td>
</tr>
</tbody>
</table>

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABE project information from Final FY13 in SB 160 Ch. 17  

**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Research on Endangered Species Act Candidate Species (43347)

**IRIS AR Type:** F5EP  
**SLR:** 12-017-116-27

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,550,000.00</td>
<td>0.00</td>
<td>1,550,000.00</td>
<td>1,233,489.50</td>
<td>504,250.50</td>
</tr>
</tbody>
</table>

This project is on-going. Multiple marine mammal projects include: 1) Sea lion stock origins. 2) Sea lion residual and emerging threats. 3) Sea lion and ice seals match. 4) National Marine Fisheries Service monitoring harvest of seals Bering and Chukchi Seas – The funds allocated for this grant are planned for expenditure in FY2019. The authority is for match to support harvest monitoring for a Section 6 grant. The remaining authorization is needed for project completion.

ABE project information from Final FY13 in SB 160 Ch. 17  

**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Reapprop to DFG for licensing system - Est $2,000,000 (57854)

**IRIS AR Type:** FMLN  
**SLR:** 13-016-129-21  
**Orig. Year:** 2013  
**Term Year:** 2020  
**Contact:** DAS-Carol Petraborg (907) 465-6077  
**Fish and Game (11)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>2,000,000.00</td>
<td>0.00</td>
<td>2,000,000.00</td>
<td>1,551,982.21</td>
<td>4,873.00</td>
<td>443,144.79</td>
<td>443,144.79</td>
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</tbody>
</table>

This project is on-going. The majority of the unobligated funds are obligated to a Pittman Robertson matching grant with the Division of Wildlife Conservation. Project expected to be complete in a couple of years.

**ABS project information from Final FY13 in SB 18 Ch. 16**  
**Begin:** 6/30/2013  
**End:** 6/30/2016  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Pacific Coastal Salmon Recovery Fund (33647)

**IRIS AR Type:** FMPP  
**SLR:** 12-017-116-23  
**Orig. Year:** 2013  
**Term Year:** 2022  
**Contact:** CF-Scott Kelley (907) 465-6100  
**Original Year:** 2012  
**Term Year:** 2017  
**SLR:** 12-017-116-23  
**Fish and Game (11)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
<td>0.00</td>
<td>4,499,948.63</td>
<td>3,000,051.37</td>
<td>7,500,000.00</td>
<td>4,499,948.63</td>
<td></td>
<td>3,000,051.37</td>
<td></td>
<td>3,000,051.37</td>
</tr>
</tbody>
</table>

This project is on-going. The authority funds multiple sub-awards with a duration of 3-5 years. The remaining authorization is needed for project completion.

**ABS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Chinook Salmon Enhancement in Northern Cook Inlet (57565)

**IRIS AR Type:** F2CN  
**SLR:** 13-016-064-24  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** DAS-Carol Petraborg (907) 465-6077  
**Original Year:** 2013  
**Term Year:** 2018  
**SLR:** 13-016-064-24  
**Fish and Game (11)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5201 / 1201 CFEC Rcps (DGF)</td>
<td>0.00</td>
<td>700,187.55</td>
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<td>0.00</td>
<td>1,297,491.88</td>
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<td>1,297,491.88</td>
</tr>
</tbody>
</table>

This project is on-going. Remaining funds are being used to increase Chinook smolt stocking levels at Deception Creek and Eklutna Tailrace. The remaining funds are needed for project completion.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Matsu Areawide (HD 7-11)  
**Grant:** Not Applicable

### Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities (54426)

**IRIS AR Type:** FM1N  
**SLR:** 13-016-065-12  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** DAS-Carol Petraborg (907) 465-6077  
**Original Year:** 2013  
**Term Year:** 2017  
**SLR:** 13-016-065-12  
**Fish and Game (11)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>800,000.00</td>
<td>798,644.29</td>
<td>1,356.39</td>
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</tbody>
</table>

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Statewide Warehouse and Workshop Facilities (38662)

**IRIS AR Type:** FM3N  
**SLR:** 13-016-065-19  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** DAS-Carol Petraborg (907) 465-6077  
**Original Year:** 2013  
**Term Year:** 2018  
**SLR:** 13-016-065-19  
**Fish and Game (11)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>400,000.00</td>
<td>371,278.86</td>
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</table>

This project is on-going. These funds are being used for projects identified by the Department as a priority or for emergency projects needed to maintain facilities. Multiple projects are in the planning stages for spring and fall of 2018. The remaining authorization is needed for these projects.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Chinook Salmon Research Initiative (57021)
**IRIS AR Type:** FMCN  
**SLR:** 13-016-064-27  
**Contact:** DAS-Carol Petraborg (907) 465-6077  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Fish and Game (11)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obrigated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
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<td>7,500,000.00</td>
<td>7,049,380.35</td>
<td>0.00</td>
<td>450,619.65</td>
</tr>
</tbody>
</table>

This project is on-going. Various projects are on-going/outstanding and anticipated to be completed by 6/30/2018. The remaining authorization is needed for the project completion.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (43322)
**IRIS AR Type:** FMFN  
**SLR:** 13-016-064-29  
**Contact:** DAS-Carol Petraborg (907) 465-6077  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Fish and Game (11)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obrigated</th>
</tr>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>500,000.00</td>
<td>394,771.99</td>
<td>4,346.97</td>
<td>100,881.04</td>
</tr>
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</table>

This project is on-going. Commercial Fisheries $56.6 Multiple aircraft engine and prop overhauls occurring over the next 6 months. If something unexpected occurs during the overhauls funds may need to be extended to FY2019. These funds are being used for projects identified by the Department as a priority or for emergency projects planned for FY2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Salmon Research, Restoration and Enhancement Initiatives for the Susitna River Drainage System (57569)
**IRIS AR Type:** FMIN  
**SLR:** 13-016-064-33  
**Contact:** SF-Tom Brookover (907) 465-6184  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Fish and Game (11)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obrigated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
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<td>13,402.87</td>
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</tbody>
</table>

This project is on-going. Chinook salmon research activities are ongoing and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Matsu Areawide (HD 7-11)  
**Grant:** Not Applicable

### Sport Fish Recreational Boating Access (30432)
**IRIS AR Type:** F2RM  
**SLR:** - -  
**Contact:** SF-Tom Brookover (907) 465-6184  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Fish and Game (11)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obrigated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
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<td>116,121.97</td>
<td>2,250,000.00</td>
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<td>750,000.00</td>
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<td>136,864.36</td>
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</table>

This project is under construction. Construction activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY15 in SB119 Ch 18**  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Habitat Enhancement for Wildlife (58647)
**IRIS AR Type:** F5EM  
**SLR:** 14-018-052-23  
**Contact:** WC-Bruce Dale (907) 861-2101  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Fish and Game (11)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obrigated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>385,350.15</td>
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</table>

This project is under construction. Construction activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**ABS project information from Final FY15 in SB119 Ch 18**  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Habitat Enhancement for Wildlife (58647)

**IRIS AR Type:** F5EM  
**SLR:** 14-018-052-23  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Original Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 250,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 250,000.00  
**Actual Expenses:** 132,602.57  
**Encumbrances:** 43,621.18  
**Unobligated:** 73,776.25  

**Contact:** WC-Bruce Dale (907) 861-2101  
**Orig. Year:** 2015  
**Term Year:** 2019  
**SLR:** 14-018-052-23  
**IRIS AR Type:** F5EM  
**2015 2019**  
**Unobligated 1004 6004 / 1004 Gen Fund (UGF)**  
**Revenue**  
**Collected**  
**Estimated Revenues***  
**Original Budget**  
**Budget Reserve**  
**Current Budget**  
**Actual Expenses**  
**Encumbrances**  
**Unobligated**  
**Fund**  
**Balance Forward**  
**Revenue Collected**  
**Estimated Revenues***  
**Original Budget**  
**Budget Reserve**  
**Current Budget**  
**Actual Expenses**  
**Encumbrances**  
**Unobligated**  
**Fund**  
**Balance Forward**  
**Revenue Collected**  
**Estimated Revenues***  
**Original Budget**  
**Budget Reserve**  
**Current Budget**  
**Actual Expenses**  
**Encumbrances**  
**Unobligated**  

This project is on-going. Planned projects include prescribed burns and mechanical treatments for various locations such as Delta, Tok, Mat-Su, Kenai and Alphabet Hills. The remaining authorization is needed for project completion.

### Fairbanks Storage Structure (59139)

**IRIS AR Type:** F5FM  
**SLR:** 14-018-053-22  
**IRIS Rev Type / OMB Fund Code (Class):** 1024 5002 / 1024 Fish/Game (Other)  
**Balance:** 0.00  
**Original Revenue Collected:** 0.00  
**Estimated Revenues***  
**Original Budget:** 100,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 100,000.00  
**Actual Expenses:** 99,999.99  
**Encumbrances:** 0.00  
**Unobligated:** 2.01  

**Contact:** DAS-Carol Petraborg (907) 465-6077  
**Orig. Year:** 2015  
**Term Year:** 2019  
**SLR:** 14-018-053-22  
**IRIS AR Type:** F5FM  
**2015 2019**  
**Unobligated 1024 5002 / 1024 Fish/Game (Other)**  
**Revenue**  
**Collected**  
**Estimated Revenues***  
**Original Budget**  
**Budget Reserve**  
**Current Budget**  
**Actual Expenses**  
**Encumbrances**  
**Unobligated**  
**Fund**  
**Balance Forward**  
**Revenue Collected**  
**Estimated Revenues***  
**Original Budget**  
**Budget Reserve**  
**Current Budget**  
**Actual Expenses**  
**Encumbrances**  
**Unobligated**  
**Fund**  
**Balance Forward**  
**Revenue Collected**  
**Estimated Revenues***  
**Original Budget**  
**Budget Reserve**  
**Current Budget**  
**Actual Expenses**  
**Encumbrances**  
**Unobligated**  

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

### Intensive Game Management Research and Implementation (58645)

**IRIS AR Type:** F5GM  
**SLR:** 14-018-052-25  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Original Revenue Collected:** 0.00  
**Estimated Revenues***  
**Original Budget:** 1,333,300.00  
**Budget Reserve:** 0.00  
**Current Budget:** 1,333,300.00  
**Actual Expenses:** 591,183.92  
**Encumbrances:** 649,141.49  

**Contact:** WC-Bruce Dale (907) 861-2101  
**Orig. Year:** 2015  
**Term Year:** 2019  
**SLR:** 14-018-052-25  
**IRIS AR Type:** F5GM  
**2015 2019**  
**Unobligated 1004 5002 / 1004 Gen Fund (UGF)**  
**Revenue**  
**Collected**  
**Estimated Revenues***  
**Original Budget**  
**Budget Reserve**  
**Current Budget**  
**Actual Expenses**  
**Encumbrances**  
**Unobligated**  
**Fund**  
**Balance Forward**  
**Revenue Collected**  
**Estimated Revenues***  
**Original Budget**  
**Budget Reserve**  
**Current Budget**  
**Actual Expenses**  
**Encumbrances**  
**Unobligated**  
**Fund**  
**Balance Forward**  
**Revenue Collected**  
**Estimated Revenues***  
**Original Budget**  
**Budget Reserve**  
**Current Budget**  
**Actual Expenses**  
**Encumbrances**  
**Unobligated**  

This project is on-going. Intensive management projects for Moose and Wolf Surveys, Additional Moose Surveys, and Caribou Calf Studies are still on-going/outstanding. The remaining authorization is needed for project completion.

### Statewide Fish Passages, Counting and Sampling Sites, or Weir Facilities (57002)

**IRIS AR Type:** FM2M  
**SLR:** 14-018-053-08  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Original Revenue Collected:** 0.00  
**Estimated Revenues***  
**Original Budget:** 250,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 250,000.00  
**Actual Expenses:** 249,607.63  
**Encumbrances:** 392.37  

**Contact:** DAS-Carol Petraborg (907) 465-6077  
**Orig. Year:** 2015  
**Term Year:** 2019  
**SLR:** 14-018-053-08  
**IRIS AR Type:** FM2M  
**2015 2019**  
**Unobligated 1004 6004 / 1004 Gen Fund (UGF)**  
**Revenue**  
**Collected**  
**Estimated Revenues***  
**Original Budget**  
**Budget Reserve**  
**Current Budget**  
**Actual Expenses**  
**Encumbrances**  
**Unobligated**  
**Fund**  
**Balance Forward**  
**Revenue Collected**  
**Estimated Revenues***  
**Original Budget**  
**Budget Reserve**  
**Current Budget**  
**Actual Expenses**  
**Encumbrances**  
**Unobligated**  

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

### State of Alaska

Office of Management and Budget

Released January 30, 2018

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Statewide Small Field Site and Camp Facilities (57012)

**IRIS AR Type:** FM3M  
**SLR:** 14-018-053-12  
**IRIS Rev Type / OMB Fund Code (Class):**  6004 / 1004 Gen Fund (UGF)  
**Contact:** DAS-Carol Petraborg (907) 465-6077  
**Fish and Game (11)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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This project is on-going and used to maintain small field sites and camps statewide. Multiple projects are in planning/design for the 2018/2019 construction seasons. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide Warehouse and Workshop Facilities (57008)

**IRIS AR Type:** FM4M  
**SLR:** 14-018-053-15  
**IRIS Rev Type / OMB Fund Code (Class):**  6004 / 1004 Gen Fund (UGF)  
**Contact:** DAS-Carol Petraborg (907) 465-6077  
**Fish and Game (11)**

<table>
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<th>Fund</th>
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This project is on-going. These funds are being used for projects identified by the Department as a priority or for emergency projects needed to maintain facilities. Multiple projects are in the planning stages for spring and fall of 2019. The remaining authorization is needed for these projects.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Chinook Initiative (57021)

**IRIS AR Type:** FMCM  
**SLR:** 14-018-052-19  
**IRIS Rev Type / OMB Fund Code (Class):**  5201 / 1201 CFEC Rcpts (DGF), 6004 / 1004 Gen Fund (UGF)  
**Contact:** SF-Tom Brookover (907) 465-6184  
**Fish and Game (11)**

<table>
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<th>Fund</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<td>558,770.93</td>
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<td>888,366.41</td>
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</table>

Chinook salmon research activities are ongoing and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Salmon Research, Restoration, and Enhancement Initiative for the Matanuska Valley and Susitna Valley Drainage Systems (59491)

**IRIS AR Type:** FMEM  
**SLR:** 14-018-052-29  
**IRIS Rev Type / OMB Fund Code (Class):**  6004 / 1004 Gen Fund (UGF)  
**Contact:** SF-Tom Brookover (907) 465-6184  
**Fish and Game (11)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
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<td>1004</td>
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<td>632,142.64</td>
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</table>

Chinook salmon research activities are ongoing and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (43322)

**IRIS AR Type:** FMFM  
**Slr:** 14-018-052-20  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Revenue Year:** 2015  
**Term Year:** 2019  
**Contact:** DAS-Carol Petraborg (907) 465-6077  
**Fish and Game (11)**

<table>
<thead>
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<th>Fund</th>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>500,000.00</td>
<td>0.00</td>
<td>500,000.00</td>
<td>78,410.00</td>
<td>2,050.00</td>
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</table>

This project is on-going. Multiple vessels are in dry dock for essential work such as painting, boiler work, safety equipment replacement, hand rail repairs, electronics work and net reel rebuild. These funds are being used for projects identified by the Department as a priority or for emergency projects needed to maintain facilities, planned for the 2018 construction season. The remaining authorization is needed for project completion.

**ABS project information from Final FY15 in SB119 Ch 18**

*Begin: HD: Statewide (HD 1-40)  Grant: Not Applicable  7/1/2014  6/30/2019*

**R/V Resolution Refurbishment and Repair (60767)**

**IRIS AR Type:** F12K  
**Slr:** - - -  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Revenue Year:** 2016  
**Term Year:** 2019  
**Contact:** CF-Scott Kelley (907) 465-6100  
**Fish and Game (11)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>3,517,058.42</td>
<td>1,151,621.45</td>
<td>2,365,436.97</td>
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</table>

This project in on-going. The vessel is in dry dock and work is in progress. Project is on track and expected delivery date is April 2018. All funds are needed to complete the project. This appropriation may need to be extended if any unexpected delays occur in drydock or upon sailing home. Originally "Replacement of R/V Resolution" Ref Number 47181.

**ABS project information from Final FY16 in SB26 Ch3**

*Begin: HD: Statewide (HD 1-40)  Grant: Not Applicable  7/1/2015  6/30/2020*

**Kenai Peninsula Aquatic Ecosystem Restoration (60767)**

**IRIS AR Type:** F2EL  
**Slr:** 15-000-004-24  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Revenue Year:** 2016  
**Term Year:** 2020  
**Contact:** SF-Tom Brookover (907) 465-6184  
**Fish and Game (11)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
<td>3386</td>
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<td>8,175,000.00</td>
<td>5,000,000.00</td>
<td>3,175,000.00</td>
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</table>

This project is on-going. Funds are being used to replace culverts along primary roadways on the Kenai Peninsula. Funds are directed to the Department of Transportation for design and construction activities on four major drainages currently with plans to do another on the Sterling Hwy across Coal Creek. The remaining funds are needed for project completion.

**ABS project information from Final FY16 in SB26 Ch38**

*Begin: HD: Kenai Areawide (HD 29-31)  Grant: Not Applicable  7/1/2015  6/30/2020*

**Sport Fish Recreational Boating and Angler Access (30432)**

**IRIS AR Type:** F2RL  
**Slr:** 15-000-004-28  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Revenue Year:** 2016  
**Term Year:** 2020  
**Contact:** SF-Tom Brookover (907) 465-6184  
**Fish and Game (11)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
<td>1004</td>
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<td><strong>Total:</strong></td>
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<td>104,030.67</td>
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</table>

This project is in the design phase with an estimated start date of 05/01/2018. Estimated project completion date is anticipated to be 06/30/2020.

**ABS project information from Final FY16 in SB26 Ch38**

*Begin: HD: Statewide (HD 1-40)  Grant: Not Applicable  7/1/2015  6/30/2020*

**Shooting Range Deferred Maintenance (45482)**

**IRIS AR Type:** F5SL  
**Slr:** 15-000-004-26  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Revenue Year:** 2016  
**Term Year:** 2020  
**Contact:** WC-Bruce Dale (907) 861-2101  
**Fish and Game (11)**

<table>
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<th>Fund</th>
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<th>Original Budget</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
<td>1004</td>
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<td>375,000.00</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Shooting Range Deferred Maintenance (45482)

**IRIS AR Type:** F5SL  
**SLR:** 15-000-004-26  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** WC-Bruce Dale (907) 861-2101  
**Org. Year:** 2016  
**Term Year:** 2020  
**Contact:** WC-Bruce Dale (907) 861-2101

<table>
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This project is on-going. The Fairbanks Shooting Range remaining expenditures are expected to be spent in FY2019 during the annual maintenance time frame in August and September. The Shooting Range Deferred Maintenance funds allocated to the Rabbit Creek Shooting Park are expected to be spent by 6/30/2018. The lead removal and berm enhancement project are contracted and expected to be completed at the end of May 2018. The remaining authorization is needed for project completion.

**ABS project information from Final FY16 in SB26 Ch38**  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Wildlife Management, Research and Hunting Access (60594)

**IRIS AR Type:** F5WL  
**SLR:** 15-000-004-30  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** WC-Bruce Dale (907) 861-2101

<table>
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<th>Un obligated</th>
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<td>4,288,348.85</td>
<td>6,364,864.35</td>
<td>310,250.51</td>
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</tbody>
</table>

This project is on-going. Project examples include: 1) Hunter Access projects with the Department of Natural Resources, 2) Sheep Management Plan, 3) Kenai Moose Habitat Restoration, 4) Afognak Elk Habitat Enhancement, 5) Minibus projects, 6) Fortymile Caribou Herd Monitoring and 7) Equipment grants. The remaining authorization is needed for project completion.

**ABS project information from Final FY16 in SB26 Ch38**  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Wild/Hatchery Salmon Management Tools ORIG17

**IRIS AR Type:** F15X  
**SLR:** 17-000-004-30  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** CF-Scott Kelley (907) 465-6100

<table>
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<tr>
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</table>

This project is on-going. This authorization request supports the continuation of a long-term research project designed to support hatchery and wild production. Intensive sampling directed toward studies of relative reproductive success is ongoing. The remaining authorization is needed for project completion. The expected completion year is 2024.

### Vessels/Aircraft-Maint/Repair/Upgrades

**IRIS AR Type:** F1FN  
**SLR:** 17-000-004-30  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** DAS-Carol Petraborg (907) 465-6100

<table>
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This project is on-going. Multiple vessels are in drydock for essential work such as painting, boiler work, safety equipment replacement, hand rail repairs and electronics work. Anticipated expenditures include tie down charges, a new airplane engine, and annual inspections.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Sport Fish Recreational Boating and Angler Access (30432)

**IRIS AR Type:** F2RK  
**SLR:** 16-000-004-21  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** SF-Tom Brookover (907) 267-2150  
**Fish and Game (11)***

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<td>48,463.12</td>
<td>192,501.08</td>
<td>2,009,035.80</td>
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</table>

This authorization became effective in FY2017 and is currently obligated to do design and renovation work on the Eagle Rock Boat Launch facility off the Kenai Spur Hwy near Soldotna. Funds are being obligated to the Department of Natural Resources for the design and renovation work. The remaining authorization is needed for project completion.

### Fairbanks Regional Office Electrical, Telephone System, and Repairs (60981)

**IRIS AR Type:** F3FK  
**SLR:** 16-000-004-19  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** DAS-Carol Petraborg (907) 465-6077  
**Fish and Game (11)***

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<td>48,463.12</td>
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<td>2,678,681.80</td>
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</table>

This project is on-going. Multiple projects are on-going/outstanding and anticipated to be completed by 06/30/2019. Planning for the telephone project continues but has been delayed due to work needed by outside vendors. Anticipate completion of all projects by 6/30/21. The remaining authorization is needed for project completion.

### Wildlife Management, Research and Hunting Access ORIG17

**IRIS AR Type:** F5WX  
**SLR:** 17-001-091-17  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** WC-Bruce Dale (907) 465-4190  
**Fish and Game (11)***

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<td>192,501.08</td>
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</table>

This project is on-going. The division is submitting grant proposal projects in FY2018, FY2019 and FY2020, has fully committed Fish and Game funds. The remaining authorization is needed for project completion.

### R/V Resolution Refurbishment and Repair (47181)

**IRIS AR Type:** F1TA  
**SLR:** 17-001-004-28  
**Orig. Year:** 2018  
**Term Year:** 2022  
**Contact:** CF-Scott Kelley (907) 465-6100  
**Fish and Game (11)***

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This project is in progress and is in progress. Project is on track and expected delivery date is April 2018. All funds are needed to complete the project.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Sport Fish Recreational Boating Access ORIG 2018

**IRIS AR Type:** F2RN  
**SLR:** 17-001-004-30  
**Contact:** SF-Tom Brookover (907) 267-2150  
**Fish and Game (11)**

<table>
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This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 05/01/2019.

### Language Section: Public Safety Aircraft, Vessel, and Parts Sales (38439)

**IRIS AR Type:** P002  
**SLR:** 05-003-102-16  
**Contact:** Kelly Howell (907) 269-5591  
**Public Safety (12)**

<table>
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This project is on-going and legislatively mandated per Sec12, Ch3. SLA 2005, Pg102, Ln 16-18, which states "The proceeds from the sale of DPS vessels and surplus vessel parts and accessories are appropriated from the General Fund" and serves as the mechanism for collecting and transferring funds from the sale of vessel and parts for use by Department of Public Safety.


### Language Section: Public Safety Aircraft, Vessel, and Parts Sales (38439)

**IRIS AR Type:** P003  
**SLR:** 05-003-102-12  
**Contact:** Kelly Howell (907) 269-5591  
**Public Safety (12)**

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This project is on-going and legislatively mandated per Sec12, Ch3. SLA 2005, Pg102, Ln 12-15, which states "The proceeds from the sale of DPS vessels and surplus vessel parts and accessories are appropriated from the General Fund" and serves as the mechanism for collecting and transferring funds from the sale of aircraft and parts for use by Department of Public Safety.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

### Troopers on the Trail (50429)

**IRIS AR Type:** P009  
**SLR:** 10-043-033-08  
**Contact:** Kelly Howell (907) 269-5591  
**Public Safety (12)**

<table>
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<th>Fund</th>
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<td>12,167.96</td>
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The project will be complete and fully expended by the end of the current fiscal year, with the purchase of snow machines for public outreach to maintain a presence on the trail promoting good will with members of Alaska's rural communities. This project is expected to be completed by 6/30/2018.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**Office of Management and Budget**  
**Released January 30, 2018**  
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### Public Safety Academy Driver Training Facility - Land Acquisition & Construction (49727)

**IRIS AR Type:** P010  
**SLR:** 10-043-033-04  
**Orig. Year:** 2011  
**Term Year:** 2019  
**Contact:** Kelly Howell (907) 269-5591  
**Original Budget:** 5,000,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 2,000,000.00  
**Unobligated:** 1,058,961.91

This project is on-going. The original budget of $5,000,000 was for land acquisition and construction of a drivers training facility which was no longer feasible. $3,000,000 was reappropriated to the Department of Administration to the Alaska Land Mobile Radio (ALMR) project. The remaining budget is being evaluated for alternative projects within the original project scope.

**BS project information from Final FY11 in SB230 Ch. 43**  
**Begin:** 7/1/2010  
**End:** 6/30/2014  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Alaska State Trooper Mobile Data Computers - Phase 3 (45337)

**IRIS AR Type:** P014  
**SLR:** 10-043-032-22  
**Orig. Year:** 2011  
**Term Year:** 2018  
**Contact:** Kelly Howell (907) 269-5591  
**Original Budget:** 250,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 250,000.00  
**Unobligated:** 185,199.03

This project will be complete and fully expended by the end of the current fiscal year.

**BS project information from Final FY11 in SB230 Ch. 43**  
**Begin:** 7/1/2010  
**End:** 6/30/2011  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Public Safety Academy Repair and Improvements (51804)

**IRIS AR Type:** P023  
**SLR:** 11-005-096-33  
**Orig. Year:** 2012  
**Term Year:** 2018  
**Contact:** Kelly Howell (907) 269-5591  
**Original Budget:** 874,700.00  
**Budget Reserve:** 0.00  
**Current Budget:** 768,099.27  
**Unobligated:** 106,600.73

This project is on-going. Repair and improvement activities are on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

**BS project information from Final FY12 in SB46 Ch. 5**  
**Begin:** 7/1/2011  
**End:** 6/30/2016  
**HD:** Sitka/Wrangell/Petersburg (HD 2)  
**Grant:** Not Applicable

### Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System (39941)

**IRIS AR Type:** P030  
**SLR:** 11-005-096-10  
**Orig. Year:** 2012  
**Term Year:** 2018  
**Contact:** Kelly Howell (907) 269-5591  
**Original Budget:** 165,500.00  
**Budget Reserve:** 0.00  
**Current Budget:** 136,639.75  
**Unobligated:** 28,860.25

The project is is ongoing. Software design activities are on-going, purchasing the annual licensing/maintenance support fees are outstanding and this project is anticipated to be completed by June 30, 2018 with the remaining authorization needed for completion.

**BS project information from Final FY12 in SB46 Ch. 5**  
**Begin:** 7/1/2011  
**End:** 6/30/2016  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Alaska State Trooper Law Enforcement Equipment Replacement (37774)

**IRIS AR Type:** P036  
**SLR:** 11-005-095-26  
**Orig. Year:** 2012  
**Term Year:** 2018  
**Contact:** Kelly Howell (907) 269-5591  
**Original Budget:** 500,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 481,784.51  
**Unobligated:** 17,049.89

This project is on-going. Law enforcement equipment purchasing activities are on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

**BS project information from Final FY12 in SB46 Ch. 5**  
**Begin:** 7/1/2011  
**End:** 6/30/2016  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

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</table>

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Kenai/Soldotna (HD 33) Grant: Not Applicable

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<td>Term Year: 2018</td>
<td>Contact: Kelly Howell (907) 269-5591</td>
<td>Public Safety (12)</td>
<td></td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004 6004 / 1004 Gen Fund (UGF)</td>
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<tr>
<td>Orig. Year: 2013</td>
<td>Term Year: 2018</td>
<td>Contact: Kelly Howell (907) 269-5591</td>
<td>Public Safety (12)</td>
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</table>

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
<thead>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<td><strong>Alaska Wildlife Troopers Law Enforcement Equipment (45300)</strong></td>
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<td>Orig. Year: 2013</td>
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<td>Contact: Kelly Howell (907) 269-5591</td>
<td>Public Safety (12)</td>
<td></td>
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</tbody>
</table>

This project is on-going. Equipment purchasing activities are on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
<thead>
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<td>Contact: Kelly Howell (907) 269-5591</td>
<td>Public Safety (12)</td>
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</tbody>
</table>

This project is on-going. Equipment purchasing activities are on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released January 30, 2018
State of Alaska
Office of Management and Budget
Page 341 of 673
**IRIS data as of 11/05/2017**

**Capital Appropriation Status Report (1634)**

<table>
<thead>
<tr>
<th>Fund</th>
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</table>

This project is on-going. Equipment purchasing activities are on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17  

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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</table>

This project is on-going. Procurement specifications are underway, requests for solicitation will be advertised in January 2018, with a procurement award date of April/May 2018. Expected completion date for the project is December 2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16  

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
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<tbody>
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</table>

This project is on-going. Deferred maintenance activities are on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Actual Expenses</th>
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<tr>
<td>1004</td>
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</table>

This project is on-going. The Academy has completed deferred maintenance projects related to building lighting replacement, installation of weather stripping on exterior doors & attic insulation. The vendor has been selected to provide mechanical upgrades to existing HVAC equipment with an anticipated completion date of 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  End: 6/30/2018  HD: Southeast Islands (HD 34)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*  

**State of Alaska**  
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Released January 30, 2018  
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### Rural Trooper Housing Repairs and Improvements (51805)
**IRIS AR Type:** P056
**SLR:** 13-016-075-22
**Contact:** Kelly Howell (907) 269-5591

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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</table>

This project is complete. The remaining authorization will be transferred to P054 Statewide Facilities Deferred Maintenance.

**ABS project information from Final FY14 in SB 18 Ch. 16**
- **Begin:** 7/1/2013
- **End:** 6/30/2018
- **HD:** Statewide (HD 1-40)
- **Grant:** Not Applicable

### Fairbanks - Detachment Facility Repair and Maintenance (51801)
**IRIS AR Type:** P057
**SLR:** 13-016-075-19
**Contact:** Kelly Howell (907) 269-5591

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project will be complete and fully expended by the end of the current fiscal year.

**ABS project information from Final FY14 in SB 18 Ch. 16**
- **Begin:** 7/1/2013
- **End:** 6/30/2018
- **HD:** Fairbanks Areawide (HD 1-5)
- **Grant:** Not Applicable

### Village Public Safety Officer Equipment (51707)
**IRIS AR Type:** P058
**SLR:** 13-016-075-13
**Contact:** Kelly Howell (907) 269-5591

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<tbody>
<tr>
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This project is on-going. Equipment purchasing activities are on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

**ABS project information from Final FY14 in SB 18 Ch. 16**
- **Begin:** 7/1/2013
- **End:** 6/30/2018
- **HD:** Statewide (HD 1-40)
- **Grant:** Not Applicable

### New Alaska Public Safety Information Network (APSIN) Transitional Contract Support (54346)
**IRIS AR Type:** P059
**SLR:** 13-016-075-09
**Contact:** Kelly Howell (907) 269-5591

<table>
<thead>
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<th>Fund</th>
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</tbody>
</table>

Maintenance support activities are on-going and the current contract is anticipated to be extended beyond 06/30/2018. The current anticipated completion date is 6/30/2019, however the contractor is a one-person operation and the contract has an annual renewal option for the next five years, if needed. The remaining authorization is needed for project completion.

**ABS project information from Final FY14 in SB 18 Ch. 16**
- **Begin:** 7/1/2013
- **End:** 6/30/2018
- **HD:** Statewide (HD 1-40)
- **Grant:** Not Applicable

### Alaska Wildlife Troopers Law Enforcement Equipment (45300)
**IRIS AR Type:** P061
**SLR:** 13-016-075-04
**Contact:** Kelly Howell (907) 269-5591

<table>
<thead>
<tr>
<th>Fund</th>
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</table>

This project is on-going. Equipment purchasing activities are on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

**ABS project information from Final FY14 in SB 18 Ch. 16**
- **Begin:** 7/1/2013
- **End:** 6/30/2018
- **HD:** Statewide (HD 1-40)
- **Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

**Office of Management and Budget**

**Released January 30, 2018**

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### Alaska State Troopers Law Enforcement Equipment (37774)

**IRIS AR Type:** P062  
**SLR:** 13-016-074-29  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Kelly Howell (907) 269-5591  
**Public Safety (12)**  

<table>
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This project is on-going. Equipment purchasing activities are on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Alaska Wildlife Troopers Enforcement Activities (56541)

**IRIS AR Type:** P064  
**SLR:** 13-016-074-32  
**Orig. Year:** 2014  
**Term Year:** 2019  
**Contact:** Kelly Howell (907) 269-5591  
**Public Safety (12)**  

<table>
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<td>200,000.00</td>
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</tr>
</tbody>
</table>

This project is in the design phase with an estimated completion date of Fall 2018. The remaining authorization is needed for project completion. Term year will be extended to FY2019.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Anchorage - Alaska Bureau of Investigation Headquarters Roof Repair (58735)

**IRIS AR Type:** P071  
**SLR:** 14-018-060-31  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Kelly Howell (907) 269-5591  
**Public Safety (12)**  

<table>
<thead>
<tr>
<th>Fund</th>
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This project is on-going. Repair activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Not Applicable

### Bethel - Trooper Office Improvements and Hangar Energy Repairs (58736)

**IRIS AR Type:** P072  
**SLR:** 14-018-061-04  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Kelly Howell (907) 269-5591  
**Public Safety (12)**  

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
<td>500,000.00</td>
<td>0.00</td>
<td>500,000.00</td>
<td>34,175.00</td>
<td>0.00</td>
<td>465,825.00</td>
<td></td>
</tr>
</tbody>
</table>

This project is on-going. Repair and maintenance activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Bethel/Aleutians (HD 37)  
Grant: Not Applicable

### Fairbanks - Facility and Energy Repairs (58737)

**IRIS AR Type:** P073  
**SLR:** 14-018-061-07  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Kelly Howell (907) 269-5591  
**Public Safety (12)**  

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
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<td>76,154.48</td>
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</table>

This project is on-going. Repair and maintenance activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## IRIS data as of 11/05/2017

**Capital Appropriation Status Report (1634)**

### Soldotna - Trooper Post Facility Repairs (58738)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
<td>150,000.00</td>
</tr>
</tbody>
</table>

This project is on-going. Repair and maintenance activities are outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014

End: 6/30/2019

HD: Kenai/Soldotna (HD 29) Grant: Not Applicable

### Statewide Facility Security Renovations and Electrical Upgrades (58740)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>200,000.00</td>
</tr>
</tbody>
</table>

This project is on-going. Renovation activities are outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014

End: 6/30/2019

HD: Statewide (HD 1-40) Grant: Not Applicable

### Village Public Safety Officer Equipment (51707)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
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<td>250,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>250,000.00</td>
</tr>
</tbody>
</table>

This project is on-going. Equipment replacement activities are outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014

End: 6/30/2019

HD: Statewide (HD 1-40) Grant: Not Applicable

### Marine Fisheries Patrol Improvements (35825)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>1,135,053.81</td>
<td>58,753.00</td>
<td>6,193.19</td>
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</tbody>
</table>

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2019.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014

End: 6/30/2019

HD: Statewide (HD 1-40) Grant: Not Applicable

### Alaska Wildlife Troopers Law Enforcement Equipment (45300)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>250,000.00</td>
<td>0.00</td>
<td>250,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>250,000.00</td>
</tr>
</tbody>
</table>

This project is on-going. Equipment purchasing activities are outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014

End: 6/30/2019

HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Office of Management and Budget

Released January 30, 2018

Page 345 of 673
This project is in design phase, with significant work to begin January 2018. Equipment purchases of new "rugged toughbooks" for Troopers to replace outdated field computers will happen in two phases. Phase one is planned and will commence immediately. Phase two purchases will begin January 2019. All of the equipment will be purchased and this project will be complete by 6/30/2019. The remaining authorization is needed for completion of this project.


This project is on-going. The need for a crane has been identified and the procurement process is underway. The purchase and installation of the crane is expected to be completed by Spring 2018. The remaining authorization is needed for project completion.


This project is on-going. Equipment purchasing activities are outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.


This project is on-going. Maintenance and repair activities are outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

### Reapprop to Department of Public Safety for Deferred Maintenance, Renewal, Repair and Equipment - Est $1,350,000 (41788)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1197</td>
<td>6197 / 1197 AK Cap Inc (UGF)</td>
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<td>0.00</td>
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<td>0.00</td>
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<td>43,162.44</td>
<td>1,229,837.56</td>
<td>92,193.00</td>
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</table>

This project is on-going. Contracts were awarded with DOTPF. Currently entering the construction phase and awaiting construction schedule from contractors. Anticipated completion June 2019. Remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2


### Marine Fisheries Patrol Improvements (35825)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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</tbody>
</table>

This project is in the design phase with an estimated start date of 01/01/2018. Estimated project completion date is anticipated to be 09/30/2018.

ABS project information from Final FY17 in SB138 Ch2


### Marine Fisheries Patrol Improvements (35825)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
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<td>93,630.00</td>
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</table>

This project is on-going and equipment purchase is anticipated to be completed by Spring of 2018. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1


### Nome: Moonlight Springs Transmission Line Upgrade/Replacement, Phase II (47905)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Current Budget</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>0.00</td>
<td>3,090,000.00</td>
<td>2,709,844.47</td>
<td>311,325.64</td>
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</table>

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of $50,000.

ABS project information from Final FY10 SB75 Capital Bill

Begin: 7/1/2009  End: 6/30/2014  HD: Bering Straits (HD 39)  Grant: State Grants (such as "DEC's water/sewer grants")

### Clean Water Capitalization Grant - Subsidy Funding (49698)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1075</td>
<td>6075 / 1075 Clean Wtr (Other)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,826,274.00</td>
<td>0.00</td>
<td>1,826,274.00</td>
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</tbody>
</table>

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5


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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Expansion, Upgrade, and Replacement of Existing Service (49749)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<tr>
<td>1004 5108 / 1108 Stat Desig (Other)</td>
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<td>200,000.00</td>
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<td>0.00</td>
<td>3,500,000.00</td>
<td>0.00</td>
<td>3,500,000.00</td>
<td>1,513,812.78</td>
<td>1,346,904.93</td>
<td>639,282.29</td>
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<td><strong>Total:</strong></td>
<td><strong>0.00</strong></td>
<td><strong>199,000.50</strong></td>
<td><strong>16,900,999.50</strong></td>
<td><strong>20,600,000.00</strong></td>
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<td><strong>20,600,000.00</strong></td>
<td><strong>1,981,642.75</strong></td>
<td><strong>2,325,435.63</strong></td>
<td><strong>16,292,921.62</strong></td>
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</table>

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17

**Begin:** 7/1/2012  **End:** 6/30/2017  **HD:** Statewide (HD 1-40)  **Grant:** State Grants (such as "DEC's water/sewer grants")

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## First Time Service Projects (49748)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004 5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>843,772.33</td>
<td>24,506,227.67</td>
<td>25,350,000.00</td>
<td>0.00</td>
<td>25,350,000.00</td>
<td>3,546,740.57</td>
<td>1,108,719.39</td>
<td>20,694,540.04</td>
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<tr>
<td>1004 5108 / 1108 Stat Desig (Other)</td>
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<td>0.00</td>
<td>300,000.00</td>
<td>300,000.00</td>
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<td>0.00</td>
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</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>0.00</strong></td>
<td><strong>843,772.33</strong></td>
<td><strong>24,806,227.67</strong></td>
<td><strong>30,900,000.00</strong></td>
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<td><strong>30,900,000.00</strong></td>
<td><strong>6,762,226.62</strong></td>
<td><strong>2,704,781.06</strong></td>
<td><strong>21,432,992.32</strong></td>
<td></td>
</tr>
</tbody>
</table>

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17

**Begin:** 7/1/2012  **End:** 6/30/2017  **HD:** Statewide (HD 1-40)  **Grant:** State Grants (such as "DEC's water/sewer grants")

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## Clean Water Capitalization Grant - Subsidy Funding (49698)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1075 6075 / 1075 Clean Wtr (Other)</td>
<td>0.00</td>
<td>0.00</td>
<td>2,583,400.00</td>
<td>2,583,400.00</td>
<td>0.00</td>
<td>2,583,400.00</td>
<td>410,986.49</td>
<td>2,172,413.51</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

This project is on-going. Federally required loan subsidy activity is on-going and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

**Begin:** 7/1/2012  **End:** 6/30/2017  **HD:** Statewide (HD 1-40)  **Grant:** Not Applicable

---

## Deferred Maintenance, Renewal, Repair and Equipment (54566)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004 6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>200,000.00</td>
<td>200,000.00</td>
<td>0.00</td>
<td>200,000.00</td>
<td>160,419.36</td>
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<td></td>
</tr>
</tbody>
</table>

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17

**Begin:** 7/1/2012  **End:** 6/30/2017  **HD:** Anchorage Areawide (HD 17-32)  **Grant:** Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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</table>

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

This project is on-going. Training and equipment update activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

This project will be complete and fully expended by the end of the current fiscal year.


This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC’s water/sewer grants")

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### First Time Service Projects (49748)

IRIS data as of 11/05/2017

**Capital Appropriation Status Report (1634)**

#### Environ Conservation (18)

**Contact:** Andrew Sayers-Fay (907) 269-628

<table>
<thead>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Term Year: 2019</th>
<th>Contact: Andrew Sayers-Fay (907) 269-628</th>
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<td>5108 / 1108 Stat Desig (Other)</td>
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<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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<td>0.00</td>
<td>25,350,000.00</td>
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</table>

**Revenue Collected**

- 406,270.76
- 300,000.00
- 5,250,000.00

**Estimated Revenues**

- 24,943,729.24
- 300,000.00
- 5,250,000.00

**Original Budget**

- 25,350,000.00
- 300,000.00
- 5,250,000.00

**Current Budget**

- 25,350,000.00
- 300,000.00
- 5,250,000.00

**Unobligated**

- 25,350,000.00
- 0.00
- 0.00

**Encumbrances**

- 0.00
- 0.00
- 0.00

**Revenue Collected**

- 24,943,729.24
- 300,000.00
- 5,250,000.00

**Estimated Revenues**

- 25,350,000.00
- 300,000.00
- 5,250,000.00

**Current Budget**

- 25,350,000.00
- 300,000.00
- 5,250,000.00

**Unobligated**

- 25,350,000.00
- 0.00
- 0.00

**Encumbrances**

- 0.00
- 0.00
- 0.00

This project was completed under budget. The remaining balance was included for reappropriation in the Governor’s FY2019 Capital Budget.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  End: 6/30/2018

HD: Statewide (HD 1-40)  Grant: Not Applicable

**Palmer - Steel Water Main Replacement (47785)**

**Contact:** Andrew Sayers-Fay (907) 269-628

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year: 2014</th>
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<th>Contact: Andrew Sayers-Fay (907) 269-628</th>
</tr>
</thead>
<tbody>
<tr>
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</table>

**Revenue Collected**

- 3,090,000.00

**Estimated Revenues**

- 3,090,000.00

**Current Budget**

- 2,713,795.07

**Unobligated**

- 45,863.17

**Encumbrances**

- 330,341.76

This project was completed under budget. The remaining balance was included for reappropriation in the Governor’s FY2019 Capital Budget.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  End: 6/30/2018

HD: Matsu Areawide (HD 7-11)  Grant: State Grants (such as "DEC's water/sewer grants")

**Clean Water Capitalization Grant - Subsidy Funding (49698)**

**Contact:** Andrew Sayers-Fay (907) 269-628

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year: 2014</th>
<th>Term Year: 2018</th>
<th>Contact: Andrew Sayers-Fay (907) 269-628</th>
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<tbody>
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<td>1075</td>
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**Revenue Collected**

- 704,000.00

**Estimated Revenues**

- 704,000.00

**Current Budget**

- 704,000.00

**Unobligated**

- 704,000.00

**Encumbrances**

- 0.00

This project is on-going. Federally required loan subsidy activity is on-going and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  End: 6/30/2018

HD: Statewide (HD 1-40)  Grant: Not Applicable

**Drinking Water Capitalization Grant - Subsidy Funding (49697)**

**Contact:** Andrew Sayers-Fay (907) 269-628

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year: 2014</th>
<th>Term Year: 2018</th>
<th>Contact: Andrew Sayers-Fay (907) 269-628</th>
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**Revenue Collected**

- 2,692,800.00

**Estimated Revenues**

- 2,692,800.00

**Current Budget**

- 360,227.51

**Unobligated**

- 2,332,572.49

**Encumbrances**

- 0.00

This project is on-going. Federally required loan subsidy activity is on-going and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  End: 6/30/2018

HD: Statewide (HD 1-40)  Grant: Not Applicable

**State of Alaska Office of Management and Budget**

Released January 30, 2018

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### Nome - East Scaircore Replacement/Expansion (54646)

**IRIS AR Type:** VD63  
**SLR:** 13-016-064-08  
**Environ Conservation (18)**

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Actual Expenses</th>
<th>Current Budget</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Bering Straits/Interior Villages (HD 39)  
Grant: State Grants (such as "DEC's water/sewer g..."

### Hoonah - Water Transmission Line Replacement (49576)

**IRIS AR Type:** VD65  
**SLR:** 13-016-063-33  
**Environ Conservation (18)**

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<th>Current Budget</th>
<th>Encumbrances</th>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Southeast Islands (HD 34)  
Grant: State Grants (such as "DEC's water/sewer grants")

### Fairbanks North Star Borough - Pioneer Park Sewer and Water Improvements (47780)

**IRIS AR Type:** VD67  
**SLR:** 13-016-063-27  
**Environ Conservation (18)**

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This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2019 Capital Budget.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Fairbanks Areawide (HD 1-5)  
Grant: State Grants (such as "DEC's water/sewer grants")

### Statewide Contaminated Sites Cleanup (33826)

**IRIS AR Type:** VD70  
**SLR:** 13-016-063-13  
**Environ Conservation (18)**

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<th>Encumbrances</th>
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This project is on-going. Statewide contaminated site cleanup activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Reapprop to DEC to the City of Dillingham for Water System Improvements, Phase II, and Facility Construction - Est $2,074,080 (60002)

**IRIS AR Type:** VG15  
**SLR:** 14-018-115-06  
**Environ Conservation (18)**

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<th>Actual Expenses</th>
<th>Current Budget</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
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</table>

This project is on-going. Grant activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18  
Begin: 6/30/2014  
End: 6/30/2018  
HD: Dillingham/Iliamna (HD 36)  
Grant: State Grants (such as "DEC's water/sewer grants")

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
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**Reapprop to DEC for City of Dillingham for Wastewater System Improvements and the Facility Construction Component - Est $3,090,000 (60001)**

**Capital Appropriation Status Report (1634)**

**Environ Conservation (18)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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This project is on-going. Grant activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

**Expansion, Upgrade, and Replacement of Existing Service (49749)**

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
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<td>6003 / 1003 G/F Match (UGF)</td>
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**Total: 0.00**

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

**First Time Service Projects (49748)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
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<td>669,973.06</td>
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**Total: 0.00**

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

**Clean Water Capitalization Grant - Subsidy Funding (49698)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1075</td>
<td>6075 / 1075 Clean Wtr (Other)</td>
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This project is on-going. Federally required loan subsidy activity is on-going and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

**Office of Management and Budget**

**Released January 30, 2018**

Page 352 of 673
### Drinking Water Capitalization Grant - Subsidy Funding (49697)

**IRIS data as of 11/05/2017**

**Capital Appropriation Status Report (1634)**

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This project is on-going. Federally required loan subsidy activity is on-going and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Deferred Maintenance, Renewal, Repair and Equipment (54566)

**IRIS data as of 11/05/2017**

**Capital Appropriation Status Report (1634)**

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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
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</table>

This project is on-going. Deferred building maintenance activities at the Environmental Health Laboratory are on-going and anticipated to be completed by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Not Applicable

### Sitka Water and Sewer Improvements - Jeff Davis Street (58528)

**IRIS data as of 11/05/2017**

**Capital Appropriation Status Report (1634)**

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This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Southeast Islands (HD 34)  
Grant: Not Applicable

### Petersburg Wastewater System Improvements (58529)

**IRIS data as of 11/05/2017**

**Capital Appropriation Status Report (1634)**

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This project was completed under budget. The remaining balance was included for reapprropriation in the Governor’s FY2019 Capital Budget.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Downtown Juneau (HD 32)  
Grant: Not Applicable

### Reapprop to DEC for Naknek sewer relocation and system upgrade - Est $2,401,258 (60807)

**IRIS data as of 11/05/2017**

**Capital Appropriation Status Report (1634)**

<table>
<thead>
<tr>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
Page 353 of 673
### Reapprop to DEC for Naknek sewer relocation and system upgrade - Est $2,401,258 (60807)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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This project is on-going. Grant activities are on-going and are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

### Expansion, Upgrade, and Replacement of Existing Service (49749)

<table>
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<tr>
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ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

### First Time Service Projects (49748)

<table>
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<th>Encumbrances</th>
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ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

### Drinking Water Capitalization Grant - Subsidy Funding (49697)

<table>
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This project is on-going. Federally required loan subsidy activity is on-going and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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<tr>
<td>Environ Conservation (18)</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget
Released January 30, 2018
Page 355 of 673
### Sitka South Lake & West DeGroff Water & Sewer Replacement

**IRIS Type:** VE04  
**SLR:** 16-002-040-13  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Andrew Sayers-Fay (907) 269-6281

<table>
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This project is on-going. Grant activities are on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

### Kenai Wastewater Treatment Plant Upgrades Ph II

**IRIS Type:** VE05  
**SLR:** 16-002-040-17  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Andrew Sayers-Fay (907) 269-6281

<table>
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This project is on-going. Grant activities are on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

### Ketchikan GB South Tongass Shoup to Forest Park Wtr & Swr Prj

**IRIS Type:** VE06  
**SLR:** 16-002-040-21  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Andrew Sayers-Fay (907) 269-6281

<table>
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This project is on-going. Grant activities are on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

### Wrangell Water Main Replacement

**IRIS Type:** VE07  
**SLR:** 16-002-040-26  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Andrew Sayers-Fay (907) 269-6281

<table>
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Grants/contract documents are in process. The project is anticipated to be complete by 06/30/2020.

### Expansion, Upgrade, and Replacement of Existing Service (49749)

**IRIS Type:** VD11  
**SLR:** 16-000-004-13  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Andrew Sayers-Fay (907) 269-6281

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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>321,978.82</td>
<td>20,578,021.18</td>
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<td>20,900,000.00</td>
<td>29,514.84</td>
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<td>200,000.00</td>
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</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Expansion, Upgrade, and Replacement of Existing Service (49749)

**IRIS AR Type:** VD11  
**SLR:** 16-000-004-13  
**Environ Conservation (18)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>0.00</td>
<td>4,832,000.00</td>
<td>199,222.19</td>
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<td>Total</td>
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<td>228,737.03</td>
<td>2,671,617.65</td>
<td>23,031,645.32</td>
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</tbody>
</table>

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY17 in SB138 Ch2  
**Begin:** 7/1/2016  
**End:** 6/30/2021  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

## First Time Service Projects (49748)

**IRIS AR Type:** VD12  
**SLR:** 16-000-004-11  
**Environ Conservation (18)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>1004</td>
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<td>31,500.00</td>
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<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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<td>31,432,634.76</td>
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</table>

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY17 in SB138 Ch2  
**Begin:** 7/1/2016  
**End:** 6/30/2021  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

## Drinking Water Capitalization Grant - Subsidy Funding (49697)

**IRIS AR Type:** VD54  
**SLR:** 16-000-004-05  
**Environ Conservation (18)**

<table>
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<td>6100 / 1100 ADWF (Other)</td>
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</tr>
</tbody>
</table>

This project is on-going. Federally required loan subsidy activity is on-going and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2  
**Begin:** 7/1/2016  
**End:** 6/30/2021  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

## Statewide Contaminated Sites Cleanup (33826)

**IRIS AR Type:** VE02  
**SLR:** 16-000-004-07  
**Environ Conservation (18)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>500,000.00</td>
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<td>500,000.00</td>
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</table>

This project is on-going. Statewide contaminated site cleanup activities are on-going and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2  
**Begin:** 7/1/2016  
**End:** 6/30/2021  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

## Expansion, Upgrade, and Replacement of Existing Service (49749)

**IRIS AR Type:** VD11  
**SLR:** 17-001-004-22  
**Environ Conservation (18)**

<table>
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<th>Fund</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
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<td>20,900,000.00</td>
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<td>0.00</td>
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<td>5108 / 1108 Stat Desig (Other)</td>
<td>0.00</td>
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<td>200,000.00</td>
<td>0.00</td>
<td>200,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>200,000.00</td>
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</tr>
</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
Page 357 of 673
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Actual Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>3200</td>
<td>6243 / 1243 SBR (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>4,832,000.00</td>
<td>0.00</td>
<td>4,832,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>4,832,000.00</td>
</tr>
<tr>
<td>Total</td>
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<td>25,932,000.00</td>
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<td>25,925,507.23</td>
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</table>

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Actual Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rqpts (Fed)</td>
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<td>31,349,075.62</td>
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<td>31,350,000.00</td>
<td>0.00</td>
<td>165,097.64</td>
<td>31,141,588.31</td>
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<tr>
<td>1004</td>
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<td>0.00</td>
<td>0.00</td>
<td>300,000.00</td>
<td>300,000.00</td>
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<tr>
<td>3200</td>
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<td>0.00</td>
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<td>7,248,000.00</td>
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<td>7,248,000.00</td>
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<tr>
<td>Total</td>
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<td>924.38</td>
<td>31,649,075.62</td>
<td>38,898,000.00</td>
<td>38,898,000.00</td>
<td>0.00</td>
<td>165,097.64</td>
<td>38,689,588.31</td>
</tr>
</tbody>
</table>

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Actual Encumbrances</th>
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</tr>
</thead>
<tbody>
<tr>
<td>1075</td>
<td>6075 / 1075 Clean Wtr (Other)</td>
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<td>0.00</td>
<td>587,700.00</td>
<td>587,700.00</td>
<td>587,700.00</td>
<td>0.00</td>
<td>0.00</td>
<td>587,700.00</td>
</tr>
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</table>

This project is on-going. Federally required loan subsidy activity is on-going and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Actual Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1100</td>
<td>6100 / 1100 ADWF (Other)</td>
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<td>0.00</td>
<td>2,041,000.00</td>
</tr>
</tbody>
</table>

This project is on-going. Federally required loan subsidy activity is on-going and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Prince William Sound Tanker Escort Contingency Plan Review (61649)

**IRIS AR Type:** VE08  
**SLR:** 17-001-004-13  
**Orig. Year:** 2018  
**Term Year:** 2022  
**Contact:** Kristin Ryan (907) 269-7604  
**Environ Conservation (18)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1052</td>
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<td>250,000.00</td>
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</table>

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 01/01/2018.

ABS project information from Final FY18 in SB23 Ch1  
**Begin:** 7/1/2017  
**End:** 6/30/2022  
**HD:** Richardson Hwy/East Mat-Su (HD 9)  
**Grant:** Not Applicable

### Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program (61721)

**IRIS AR Type:** VE09  
**SLR:** 17-001-004-15  
**Orig. Year:** 2018  
**Term Year:** 2022  
**Contact:** Denise Koch (907) 465-5105  
**Environ Conservation (18)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>0.00</td>
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<td>0.00</td>
<td>2,457,850.00</td>
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</table>

The project is on-going. The Voluntary Heating Device Change Out Program is on-going/outstanding and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1  
**Begin:** 7/1/2017  
**End:** 6/30/2022  
**HD:** Fairbanks Areawide (HD 1-5)  
**Grant:** Not Applicable

### Anvil Mountain Correctional Center Projects (45600)

**IRIS AR Type:** JA03  
**SLR:** 08-029-063-22  
**Orig. Year:** 2008  
**Term Year:** 2018  
**Contact:** Clif Reagle (907) 269-7354  
**Corrections (20)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue</th>
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<tbody>
<tr>
<td>1004</td>
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<td>0.00</td>
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</tr>
</tbody>
</table>

This project is complete and expended in full.

ABS project information from Final FY08 Ch 29 SLA 2008  
**Begin:** 7/1/2008  
**End:** 6/30/2011  
**HD:** Bering Straits (HD 39)  
**Grant:** Not Applicable

### Lemon Creek Correctional Center Project (45604)

**IRIS AR Type:** JD03  
**SLR:** 08-029-063-31  
**Orig. Year:** 2008  
**Term Year:** 2019  
**Contact:** Clif Reagle (907) 269-7354  
**Corrections (20)**

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>350,000.00</td>
<td>119,862.00</td>
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</tbody>
</table>

Lemon Creek Correctional Center ADA Upgrades has been combined with DOT to incorporate ADA renovations into project scope, and is currently being solicited by the DOT. The remaining authorization is needed for project completion. The appropriation's term year will be extended to FY2019. Updated construction schedule from DOT received 12/6/17.

ABS project information from Final FY08 Ch 29 SLA 2008  
**Begin:** 7/1/2008  
**End:** 6/30/2011  
**HD:** Juneau Areawide (HD 3-4)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
Page 359 of 673
Deferred Maintenance Projects (49376)

**SLR: 10-043-010-26**  
Orig. Year: 2010  
Term Year: 2018  
Contact: Clif Reagle (907) 269-7354

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td>6,496,885.34</td>
<td>3,114.66</td>
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Hiland Mountain Correctional Center Shooting Range Lead Abatement under contract and anticipated to be completed by 6/30/2018. The remaining authorization is needed for project completion field materials. Funds will be expended in full by 6/30/2018.

ABS project information from Final FY10 in SB230 Ch. 43  
Begin: 4/19/2010  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Seward - Spring Creek Correctional Center Seward Land Transfer (48960)

**SLR: 11-005-079-16**  
Orig. Year: 2012  
Term Year: 2019  
Contact: Clif Reagle (907) 269-7354

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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Spring Creek Correctional Center Seward Land Transfer title work and surveys is awaiting final action by Department of Natural Resources. The appropriations term year will be extended to FY2019 or greater.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Homer/Seward (HD 35)  
Grant: Not Applicable

### Implementation of a Medical Information System (46995)

**SLR: 11-005-079-13**  
Orig. Year: 2012  
Term Year: 2019  
Contact: April Wilkerson (907) 465-3460

<table>
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<tbody>
<tr>
<td>1004</td>
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<td>798,105.74</td>
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The Electronic Health Record (EHR) has been rolled out statewide, with the last facility going live in December 2017. The next phase of the project will be stabilization of the EHR and will require the purchase of additional equipment and interfaces. The appropriation's term year will be extended to FY2019 or greater.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Annual Facilities Maintenance and Repairs (45637)

**SLR: 11-005-079-07**  
Orig. Year: 2012  
Term Year: 2018  
Contact: Clif Reagle (907) 269-7354

<table>
<thead>
<tr>
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<td>999,438.72</td>
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Spring Creek Correctional Center Kitchen Floor construction is under contract and anticipated to be completed by 12/31/2017 and awaiting final billing. Funds will be expended in full by 6/30/2018.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2016  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Eagle River - Combined Hiland Mountain Correctional Center Projects (45601)
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
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</table>

Hiland Mountain Correctional Center Security Controls Upgrade construction is advertised and should be awarded by 2/1/2018. The remaining authorization is needed for project completion. The appropriation's term year will be extended to FY2019 or greater. Anticipated construction completion 9/1/2018.

ABS project information from Final FY12 in SB46 Ch.5

### Ketchikan - Correctional Center Project (45603)
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<td>143,958.56</td>
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</table>

This project is on-going. Ketchikan Correctional Center Door Replacement is currently in contract and is on-going with an anticipated completion by 12/31/2017. The remaining authorization is needed for project completion. Funds to be used for intercom separation upgrade. Funds will be expended in full by 6/30/2018.

ABS project information from Final FY12 in SB46 Ch.5

### Nome - Anvil Mountain Correctional Center Projects (45600)
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<td>715,000.00</td>
<td>264,642.84</td>
<td>181,997.58</td>
<td>268,359.58</td>
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</table>

Anvil Mountain Correctional Center Fuel Tank Replacement was delayed due to major water/wastewater problems. DOT managed construction to start in summer 2018. The remaining authorization is needed for project completion. The appropriation's term year will be extended to FY2019 or greater.

ABS project information from Final FY12 in SB46 Ch.5

### Goose Creek Correctional Center Start-up Furniture and Equipment (47567)
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
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</table>

The Goose Creek Correctional Center Solar Hot Water Design and Solar Hot Water Construction are under contract and anticipated to be completed by 6/30/18. The remaining authorization is needed for heat plate exchangers to be installed in spring of 2018. The appropriation's term year should be fully expended prior to FY2019.

ABS project information from Final FY13 in SB 160 Ch. 17

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Annual Facilities Maintenance and Repairs (45637)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Orig. Year: 2013</th>
<th>Term Year: 2019</th>
<th>Contact: Clif Reagle (907) 269-7354</th>
<th>Corrections (20)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
<td>1,000,000.00</td>
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</tr>
</tbody>
</table>

RSA 2013000 DOT&PF Project Development Fund. The remaining authorization is needed for project completion and DOT mandatory contracting costs. The appropriation's term year will be extended to FY2019 or greater.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

### Anchorage - Anchorage Correctional Complex - West Deferred Maintenance (54835)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 12-017-109-24</th>
<th>Orig. Year: 2013</th>
<th>Term Year: 2019</th>
<th>Contact: Clif Reagle (907) 269-7354</th>
<th>Corrections (20)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td>750,000.00</td>
<td>750,000.00</td>
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</table>

Anchorage Correctional Center East Alpha I Security Barrier construction is complete. The remaining authorization is needed for small project completion. Heating, Ventilation, and Air Conditioning (HVAC) & Domestic Hot Water (DHW) upgrade. The appropriation's term year will be extended to FY2019 or greater.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

### Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance (45601)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 12-017-109-32</th>
<th>Orig. Year: 2013</th>
<th>Term Year: 2018</th>
<th>Contact: Clif Reagle (907) 269-7354</th>
<th>Corrections (20)</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
<td>648,000.00</td>
<td>648,000.00</td>
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</tbody>
</table>

Hiland Mountain Correctional Center Plumbing repairs and Backflow Preventer Replacement and are complete. The remaining authorization is needed for Security Controls Upgrades. Funds will be expended in full by 6/30/2018.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

### Ketchikan - Correctional Center Deferred Maintenance (45603)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Orig. Year: 2013</th>
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<th>Contact: Clif Reagle (907) 269-7354</th>
<th>Corrections (20)</th>
</tr>
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<tbody>
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<td>0.00</td>
<td>0.00</td>
<td>138,000.00</td>
<td>138,000.00</td>
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</tbody>
</table>

Combined funds for intercom upgrade. The remaining authorization is needed for project completion by 2/28/18. Funds will be expended in full by 6/30/2018.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### IRIS data as of 11/05/2017

#### Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Annual Facilities Maintenance and Repairs (45637)</th>
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<tr>
<td><strong>SLR:</strong> 13-016-059-29</td>
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<tr>
<td><strong>Orig. Year:</strong> 2014</td>
<td></td>
</tr>
<tr>
<td><strong>Term Year:</strong> 2019</td>
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<tr>
<td><strong>Contact:</strong> Clif Reagle (907) 269-7354</td>
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<tr>
<td><strong>Corrections (20)</strong></td>
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</tr>
<tr>
<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>6004 / 1004 Gen Fund (UGF)</td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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</tbody>
</table>

Emergency funds for unanticipated critical failures. Multiple projects are ongoing anticipated to be completed by 12/31/2018. DOT project development. The remaining authorization is needed for project completion and critical infrastructure failure response. The appropriation’s term year will be extended to FY2019 or greater.

ABS project information from Final FY14 in SB 18 Ch. 16

**Juneau - Lemon Creek Correctional Center Deferred Maintenance (45604)**

**IRIS Type:** JB20

**SLR:** 13-016-060-14

| **Fund** | **IRIS Rev Type / OMB Fund Code (Class)** | **Balance** | **Forward** | **Revenue** | **Revenue** | **Estimated** | **Original** | **Budget** | **Budget** | **Current** | **Actual** | **Encumbrances** | **Unobligated** |
| 1004 | 6004 / 1004 Gen Fund (UGF) | 0.00 | 0.00 | 0.00 | 775,000.00 | 0.00 | 775,000.00 | 617,990.61 | 157,009.39 | 0.00 |  |

Lemon Creek Correctional Center Mechanical Repairs Design is currently in planning phase with an anticipated completion by 6/30/2019. The remaining authorization is needed for project completion. Currently discussing best use of funds with design consultants (DDC failed pneumatics). The appropriation's term year will be extended to FY2019 or greater.

ABS project information from Final FY14 in SB 18 Ch. 16

**Ketchikan - Ketchikan Correctional Center Deferred Maintenance (45603)**

**IRIS Type:** JC20

**SLR:** 13-016-060-18

| **Fund** | **IRIS Rev Type / OMB Fund Code (Class)** | **Balance** | **Forward** | **Revenue** | **Revenue** | **Estimated** | **Original** | **Budget** | **Budget** | **Current** | **Actual** | **Encumbrances** | **Unobligated** |
| 1004 | 6004 / 1004 Gen Fund (UGF) | 0.00 | 0.00 | 0.00 | 1,090,000.00 | 0.00 | 1,090,000.00 | 871,429.41 | 218,570.59 | 0.00 |  |

Ketchikan Correctional Center Mechanical/HVAC (Heating, ventilation, and air conditioning) repairs completed. The remaining authorization is needed for additional security enhancements and mechanical repairs not under original scope (water flooding control in Segregation). The appropriation's term year will be extended to FY2019 or greater.

ABS project information from Final FY14 in SB 18 Ch. 16

**Seward - Spring Creek Correctional Center Deferred Maintenance (45606)**

**IRIS Type:** JE20

**SLR:** 13-016-060-25

| **Fund** | **IRIS Rev Type / OMB Fund Code (Class)** | **Balance** | **Forward** | **Revenue** | **Revenue** | **Estimated** | **Original** | **Budget** | **Budget** | **Current** | **Actual** | **Encumbrances** | **Unobligated** |
| 1004 | 6004 / 1004 Gen Fund (UGF) | 0.00 | 0.00 | 0.00 | 1,525,000.00 | 0.00 | 1,525,000.00 | 1,483,820.50 | 41,179.50 | 0.00 |  |

This project is complete expended in full.

ABS project information from Final FY14 in SB 18 Ch. 16

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Anchorage - Anchorage Correctional Complex Deferred Maintenance (54835)

**IRIS AR Type:** JA24  
**SLR:** 14-018-049-12  
**Corrections (20)**

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue</th>
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</tr>
</tbody>
</table>

This project is on-going. Anchorage Correctional Center West Boiler Replacement is complete. The remaining authorization is needed for DHW repairs currently in design phase for summer 2018 construction.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Not Applicable

### Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance (45601)

**IRIS AR Type:** JC24  
**SLR:** 14-018-049-20  
**Corrections (20)**

<table>
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<th>Fund</th>
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<th>Revenue</th>
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<td>205,000.00</td>
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Hiland Mountain Correctional Center Telephone System Replacement and Door Replacement are complete. The remaining authorization is needed for security controls project currently advertised.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Eagle River Valley (HD 26)  
Grant: Not Applicable

### Fairbanks - Fairbanks Correctional Center Deferred Maintenance (45602)

**IRIS AR Type:** JD24  
**SLR:** 14-018-049-25  
**Corrections (20)**

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<th>Revenue</th>
<th>Collected</th>
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<th>Original Budget</th>
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<td>7,244.97</td>
<td>0.00</td>
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</table>

Fairbanks Correctional Center Gym Roof Replacement construction complete. The remaining authorization is needed for project completion. Funds needed to interface roof variable frequency drive (VFD) fan controls with Siemens direct digital control (DDC).

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

### Juneau - Lemon Creek Correctional Center Deferred Maintenance (45604)

**IRIS AR Type:** JE24  
**SLR:** 14-018-049-29  
**Corrections (20)**

<table>
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<tr>
<th>Fund</th>
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<th>Revenue</th>
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</table>

These two roof replacement projects Gym Roof Repairs and Gym Roof Repairs Phase II are complete. Additional work to repair main corridor roof to be completed 12/31/2018. Design currently underway via DOA term agreement.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Juneau Areawide (HD 31-32)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released January 30, 2018

Office of Management and Budget

Page 364 of 673
This project is on-going. Anvil Mountain Correctional Center Water Heating Upgrades is on-going and anticipated to be completed by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

This project is under contract. Funds transferred to Kitchen Floor Upgrade Project is on-going and anticipated to be completed by 12/31/2017. The remaining authorization is needed for project completion.


This project is complete. The remaining authorization will be fully expended.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Richardson Highway (HD 6) Grant: Not Applicable

Anvil Mountain Correctional Center Water Line Emergency Design is under contract via DOT is on-going and phase II anticipated to be completed by 12/31/2017. The remaining authorization is needed for fuel tank project completion. DOT to construct in the summer of 2018.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**Capital Appropriation Status Report (1634)**

### Reapprop to the Department of Corrections for OSHA Electrical Arc Flash Assessment and Remediation - NTE $1,800,000 (60971)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
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<td>208,232.43</td>
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</table>

OSHA Electrical Arc Flash Assessment and Remediation is on-going and anticipated to be completed by 12/31/2018. The remaining authorization is needed for project completion.

**Annual Safety and Security Maintenance and Repair (60969)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<td>658,560.81</td>
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<td>72,383.61</td>
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Yukon Kuskokwim Correctional Center RFP issued 12/28/2016 and the YKCC Security Controls and IP (Internet Protocol) Video Upgrade is complete. The remaining authorization is needed for project completion for the Hiland Mountain Correctional Center Security Controls and IP (Internet Protocol) Video Upgrade solicitation issued and to be completed by 6/30/2018.

**Time Accounting Module Changes to Alaska Corrections Offender Management System and Victim Information Notification System (61564)**

<table>
<thead>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<td>1,500,000.00</td>
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<td>72,383.61</td>
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This project is on-going and under contract. Phase I is completed, and Phase II is underway. Estimated project completion date is anticipated to be 5/31/2018.

**Underground Storage Tank Upgrades ORIG18**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
<td>1213</td>
<td>6213 / 1213 AHCC Rcepts (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
<td>1,850,000.00</td>
<td>1,850,000.00</td>
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<td>1,750,000.00</td>
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DOT term agreement for design is under negotiations. Design work to begin with completion of final agreed costs and scope of work.

**Nome-AMCC - Def. Maint., reno., repair, and equip. ORIG18**

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<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
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<td>6213 / 1213 AHCC Rcepts (UGF)</td>
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<td>0.00</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Ketchikan-Def Maint, reno, repair, and equip ORIG18

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<th>Term Year:</th>
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Design under contract with Bettisworth North. Schedule for site visit in 1/2018 for field verification of equipment and condition.

### Cordova to Shepard Point Road/Oil Spill Response Equipment and Storage Facilities (ED_35) (22243)

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<th>Contact: Mike Vigue (907) 465-4070</th>
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<td>6084 / 1084 Alyeska (Other)</td>
<td>93-041-002-09</td>
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<td>2019</td>
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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

### Seward Highway - MP 50 to 65.5 Reconstruct MP 54.8 to 59.3 (ED_99) (21403)

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR:</th>
<th>Orig. Year:</th>
<th>Term Year:</th>
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<td>5002 / 1002 Fed Rcpts (Fed)</td>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

### Statewide Safety Program (ED_99) (22539)

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<th>Term Year:</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

### Cordova to Shepard Point road construction (ED_35) (24292)

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018

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### IRIS data as of 11/05/2017

#### Capital Appropriation Status Report (1634)

| Project Name                                      | Year | Contact Person | Phone | Original Budget Encumbrances | Current Budget Reserve | Current Budget | Actual Expenses | Unobligated | Encumbrances | Fund OMB Fund Code (Class) | Balance | Forward | Revenue Collected | Estimated Revenues | Original Budget | Budget Reserve | Transportation (25) |
|---------------------------------------------------|------|----------------|-------|------------------------------|------------------------|-------------------|----------------|---------------|-------------|----------------|------------------------|----------|---------|----------------------|-------------------|-----------------|----------------|----------------------|
| Cordova to Shepard Point road construction (ED_35) | 2017 | Mike Vigue     | (907) 465-4070 | 2652,853.69 | 0.00 | 2652,853.69 | 0.00 | 2652,853.69 | 0.00 | 0.00 | Fed Rcpts (Fed) | 0.00 | 0.00 | 2652,853.69 | 0.00 | 2652,853.69 | 0.00 | 2652,853.69 |
| Total:                                            |      |                |       |                              |                        |                  |                |               |             |                |                       |          |         |                       |                  |                  |                |                      |
| State Match for Federal-Aid Highways Projects (ED_99) | 2018 | Mike Vigue     | (907) 465-4070 | 25,689,879.81 | 0.00 | 25,689,879.81 | 0.00 | 25,689,879.81 | 0.00 | 0.00 | G/F Match (UGF) | 0.00 | 0.00 | 0.00 | 0.00 | 25,689,879.81 | 0.00 | 0.00 |
| Total:                                            |      |                |       |                              |                        |                  |                |               |             |                |                       |          |         |                       |                  |                  |                |                      |
| State Match for Federal-Aid Aviation Projects (ED_99) | 2018 | Mike Vigue     | (907) 465-4070 | 862,012.98 | 0.00 | 862,012.98 | 0.00 | 862,012.98 | 0.00 | 0.00 | Int Airprt (Other) | 0.00 | 0.00 | 0.00 | 0.00 | 862,012.98 | 0.00 | 0.00 |
| Total:                                            |      |                |       |                              |                        |                  |                |               |             |                |                       |          |         |                       |                  |                  |                |                      |
| Statewide Surface Transportation Preconstruction (ED_99) | 2018 | Mike Vigue     | (907) 465-4070 | 22,248,714.56 | 0.00 | 22,248,714.56 | 0.00 | 22,248,714.56 | 0.00 | 0.00 | Fed Rcpts (Fed) | 0.00 | 0.00 | 17,267.95 | 23,636,000.00 | 0.00 | 22,248,714.56 | 0.00 | 22,248,714.56 |
| Total:                                            |      |                |       |                              |                        |                  |                |               |             |                |                       |          |         |                       |                  |                  |                |                      |
| Cooperative Reimburseable Projects (31375)        | 2019 | Mike Vigue     | (907) 465-4070 | 1,494,500.00 | 0.00 | 1,494,500.00 | 0.00 | 1,494,500.00 | 0.00 | 0.00 | Fed Rcpts (Fed) | 0.00 | 0.00 | 1,500,000.00 | 0.00 | 1,500,000.00 | 0.00 | 5,500.00 |
| Total:                                            |      |                |       |                              |                        |                  |                |               |             |                |                       |          |         |                       |                  |                  |                |                      |

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Contact:** Mike Vigue (907) 465-4070

**Orig. Year:** 95-103-023-02

**Term Year:** 2019

**SLR:** 96-123-059-04

**Fund OMB Fund Code (Class):** 1004 6003 / 1003 G/F Match (UGF)

**Transportation (25)**
## Cooperative Reimbursable Projects (31375)

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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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<td>348,213.29</td>
<td>119,986.33</td>
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### Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**Cordova: Shepard Point Road (31700)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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<td>303,389.16</td>
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</table>

Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

### Takotna Airport Master Plan (31655)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

### State Match for Federal-Aid Highways Projects (ED_99) (24622)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
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### State Match for Federal-Aid Highways Projects (ED_99) (24622)

<table>
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<tr>
<th>Fund</th>
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<th>Revenue Collected</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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### Engineering Equipment Replacement (6890)

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<td>5061 / 1061 CIP Rcnpts (Other)</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

Office of Management and Budget

Released January 30, 2018

Page 369 of 673
IRIS data as of 11/05/2017

**Capital Appropriation Status Report (1634)**

<table>
<thead>
<tr>
<th>Fund</th>
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<th>IRIS AR Type</th>
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<th>Contact: Mike Vigue (907) 465-4070</th>
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<tbody>
<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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<td>Revenue</td>
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<td>Revenues*</td>
<td>Budget Reserve</td>
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<td></td>
<td></td>
<td>Revenues*</td>
<td>Budget Reserve</td>
<td>Reserve</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

Office of Management and Budget

Released January 30, 2018

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IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Capital Improvement Program Equipment Replacement (32534)</th>
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<td>Term Year: 2019</td>
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<tr>
<td>Contact: Mike Vigue (907) 465-4070</td>
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<tr>
<td>Actual Expenses</td>
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<th>Cooperative Reimbursable Projects (31375)</th>
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<td>Term Year: 2019</td>
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<tr>
<td>Contact: Mike Vigue (907) 465-4070</td>
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<td>Actual Expenses</td>
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<td>Term Year: 2019</td>
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<tr>
<td>Contact: Mike Vigue (907) 465-4070</td>
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<td>Actual Expenses</td>
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<td>Term Year: 2019</td>
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<tr>
<td>Contact: Mike Vigue (907) 465-4070</td>
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</tr>
<tr>
<td>Actual Expenses</td>
<td></td>
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<tr>
<td>Encumbrances</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### AMATS State Match (33721)

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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**Contact:** Mike Vigue (907) 465-4070

**Org. Year:** 2002  **Term Year:** 2019  **SLR:** 00-135-029-26

**Transportation (25)**

### CTP State Match (7422)

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**Contact:** Mike Vigue (907) 465-4070

**Org. Year:** 2002  **Term Year:** 2019  **SLR:** 00-135-031-18

**Transportation (25)**

### Surface Transportation Preconstruction (33393)

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**Contact:** Mike Vigue (907) 465-4070

**Org. Year:** 2002  **Term Year:** 2018  **SLR:** 00-135-036-23

**Transportation (25)**

### Marine Transportation State Match (7401)

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**Contact:** Mike Vigue (907) 465-4070

**Org. Year:** 2002  **Term Year:** 2019  **SLR:** 00-135-037-03

**Transportation (25)**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

**Office of Management and Budget**

**Released January 30, 2018**

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### IRIS data as of 11/05/2017

**Capital Appropriation Status Report (1634)**

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<th>NHS State Match (7404)</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from 2001 Final Capital


HD: Statewide (HD 1-40) Grant: Not Applicable

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Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from 2001 Final Capital


HD: East Fairbanks (HD 31) Grant: Not Applicable

<table>
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<tr>
<th>Federal-Aid Highway State Match (32609)</th>
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<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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<tbody>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from FY02 Final Capital Budget


HD: Statewide (HD 1-40) Grant: Not Applicable

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<tr>
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<th>IRIS AR Type: TXDJ</th>
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<th>Orig. Year: 2002</th>
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<th>Contact: Mike Vigue (907) 465-4070</th>
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<tr>
<td>Fund: 1004 5002 / 0002 Fed Rcpts (Fed)</td>
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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from FY02 Final Capital Budget


HD: Anchorage Areawide (HD 10-26) Grant: Not Applicable

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<tr>
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<th>Contact: Mike Vigue (907) 465-4070</th>
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<tbody>
<tr>
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</table>

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FY02 Final Capital Budget


HD: North Pole, Denali (HD 34) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Surface Transportation Preconstruction (34479)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcnts (Fed)</td>
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<td>0.00</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

### Shepard Point Road (35259)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
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<th>Budget Reserve</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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<td>3236</td>
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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

### Federal-Aid Highway State Match (32609)

<table>
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<th>Fund</th>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5173 / 1173 Misc Earn (UGF)</td>
<td>0.00</td>
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<td>51,860.66</td>
<td>6,087,129.92</td>
<td>6,087,129.92</td>
<td>6,035,269.26</td>
<td>51,860.66</td>
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</tr>
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</table>

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

### Weights and Measures Testing Unit Replacement (32605)

<table>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>6000 / 1000 G/F Match (UGF)</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

### Federal-Aid Aviation State Match (6896)

<table>
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<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
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<td>0.00</td>
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<td>0.00</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
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### Federal-Aid Highway State Match (32609)

**IRIS AR Type:** TXE4  
**SLR:** 02-001-049-19  
**Orig. Year:** 2003  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue</th>
<th>Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>5140 / 1140 AIDEA Div (UGF)</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

**ABS project information from FY2003 Final Capital**  
Begin: 7/1/2002  
End: 6/30/2007  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Federal Emergency and Contingency Projects (31376)

**IRIS AR Type:** TXE5  
**SLR:** 02-001-049-21  
**Orig. Year:** 2003  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>Balance</th>
<th>Revenue</th>
<th>Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>20,207.93</td>
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<td>263,053.00</td>
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<tr>
<td><strong>Total:</strong></td>
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<td>0.00</td>
<td>14,979,792.07</td>
<td>20,207.93</td>
<td>15,263,053.00</td>
<td>0.00</td>
<td>15,263,053.00</td>
<td>15,241,922.12</td>
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<td>21,130.88</td>
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</table>

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

**ABS project information from FY2003 Final Capital**  
Begin: 7/1/2002  
End: 6/30/2007  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide: Aviation Preconstruction (36247)

**IRIS AR Type:** TXED  
**SLR:** 02-001-056-09  
**Orig. Year:** 2003  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue</th>
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<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

**ABS project information from FY2003 Final Capital**  
Begin: 7/1/2002  
End: 6/30/2007  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Ted Stevens Anchorage International Airport: Letter of Intent Airfield Improvements (36871)

**IRIS AR Type:** TXEG  
**SLR:** 02-001-057-05  
**Orig. Year:** 2003  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue</th>
<th>Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>51,104,937.95</td>
<td>136,095.79</td>
<td>23,058,966.26</td>
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</table>

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

**ABS project information from FY2003 Final Capital**  
Begin: 7/1/2002  
End: 6/30/2007  
HD: Anchorage Areawide (HD 10-26)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Surface Transportation Preconstruction (36366)

<table>
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<tr>
<th>IRIS AR Type: TXF7</th>
<th>SLR: 02-001-070-28</th>
<th>Orig. Year: 2003</th>
<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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</thead>
<tbody>
<tr>
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<td>Balance Forward</td>
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<td>Estimated Revenues*</td>
<td>Original Budget</td>
</tr>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from FY2003 Final Capital


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## Taylor Highway: Milepost 64 to 82 Reconstruction - Mosquito Fork to Walker Fork (36517)

<table>
<thead>
<tr>
<th>IRIS AR Type: TXF8</th>
<th>SLR: 02-001-070-32</th>
<th>Orig. Year: 2003</th>
<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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</thead>
<tbody>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
</tr>
<tr>
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<td>10,847,228.77</td>
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</table>

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/regn/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from FY2003 Final Capital


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## Girdwood: Road Culvert Improvements (38596)

<table>
<thead>
<tr>
<th>IRIS AR Type: TXHU</th>
<th>SLR: 03-082-079-22</th>
<th>Orig. Year: 2003</th>
<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
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<td>Original Budget</td>
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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from FY2003 Supplemental - Gov's


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## Federal-Aid Highway State Match (32609)

<table>
<thead>
<tr>
<th>IRIS AR Type: TXHY</th>
<th>SLR: 03-082-087-14</th>
<th>Orig. Year: 2003</th>
<th>Term Year: 2019</th>
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<tbody>
<tr>
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<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
</tr>
<tr>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from FY2003 Final Capital


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## Federal-Aid Highway State Match (32609)

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<th>Orig. Year: 2003</th>
<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
</tr>
<tr>
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</table>

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from FY2003 Final Capital


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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska
Office of Management and Budget

Released January 30, 2018
Page 376 of 673
### Community Access Roads (38455)

**IRIS AR Type:** TXG4  
**SLR:** 03-082-036-09  
**Orig. Year:** 2004  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  

**Transportation (25):**

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

**ABS project information from Final FY04 Capital with Vetoes**  
**Begin:** 7/1/2003  
**End:** 6/30/2008  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

**Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal:** http://dot.alaska.gov/projects-status/  

### Cooperative Reimbursable Projects (31375)

**IRIS AR Type:** TXG7  
**SLR:** 03-082-036-31  
**Orig. Year:** 2004  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  

**Transportation (25):**

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/  

**ABS project information from Final FY04 Capital with Vetoes**  
**Begin:** 7/1/2003  
**End:** 6/30/2008  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Federal Contingency Projects (31376)

**IRIS AR Type:** TXG8  
**SLR:** 03-082-036-33  
**Orig. Year:** 2004  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  

**Transportation (25):**

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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
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<th>Unobligated</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/  

**ABS project information from Final FY04 Capital with Vetoes**  
**Begin:** 7/1/2003  
**End:** 6/30/2008  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Federal Emergency Projects (38424)

**IRIS AR Type:** TXG9  
**SLR:** 03-082-037-04  
**Orig. Year:** 2004  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  

**Transportation (25):**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/  

**ABS project information from Final FY04 Capital with Vetoes**  
**Begin:** 7/1/2003  
**End:** 6/30/2008  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
IRIS data as of 11/05/2017

**Capital Appropriation Status Report (1634)**

<table>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY04 Capital with Vetoes  
Begin: 7/1/2003  
End: 6/30/2008  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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**Federal-Aid Highway State Match (32609)**

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<td>35,497,194.56</td>
<td>415,271.69</td>
<td>16,591.36</td>
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</table>

Total: 0.00 3,619,200.00 0.00 35,949,500.00 0.00 35,929,057.61 35,497,194.56 415,271.69 16,591.36

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY04 Capital with Vetoes  
Begin: 7/1/2003  
End: 6/30/2008  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

---

**Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)**

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<tbody>
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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY04 Capital with Vetoes  
Begin: 7/1/2003  
End: 6/30/2008  
HD: Cordova/Southeast Islands (HD 5)  
Grant: Not Applicable

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**Statewide: Aviation Preconstruction (36247)**

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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</tr>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY04 Capital with Vetoes  
Begin: 7/1/2003  
End: 6/30/2008  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Anchorage Metropolitan Area Transportation System 2004 Flexible Program (38516)

**IRIS AR Type:** TXGU  
**SLR:** 03-082-044-05  
**Orig. Year:** 2004  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

**Project information from Final FY04 Capital with Vetoes**  
**Begin:** 7/1/2003  
**End:** 6/30/2008  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

### NHS and Non-NHS Pavement and Bridge Refurbishment (38708)

**IRIS AR Type:** TXHF  
**SLR:** 03-082-050-08  
**Orig. Year:** 2004  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

**Project information from Final FY04 Capital with Vetoes**  
**Begin:** 7/1/2003  
**End:** 6/30/2008  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Statewide: Intelligent Transportation System Implementation Plan (IWAYS) (38331)

**IRIS AR Type:** TXHH  
**SLR:** 03-082-052-26  
**Orig. Year:** 2004  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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<td>13,671.96</td>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

**Project information from Final FY04 Capital with Vetoes**  
**Begin:** 7/1/2003  
**End:** 6/30/2008  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Surface Transportation Preconstruction (36366)

**IRIS AR Type:** TXHQ  
**SLR:** 03-082-054-14  
**Orig. Year:** 2004  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<tr>
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<td>39,390,602.13</td>
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<td>5,249.23</td>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

**Project information from Final FY04 Capital with Vetoes**  
**Begin:** 7/1/2003  
**End:** 6/30/2008  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Language Section 16: Federal-Aid Highway State Match from NTSC Bond Proceed Earnings (38523)

**IRIS AR Type:** TXJ0  
**SLR:** 03-082-088-19  
**Orig. Year:** 2004  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

**Project information from Final FY04 Capital with Vetoes**  
**Begin:** 7/1/2004  
**End:** 6/30/2009  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
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<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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<tbody>
<tr>
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<td>Encumbrances</td>
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<td>Fund</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY04 Capital Supps
Begin: HD: Statewide (HD 1-40) Grant: Not Applicable

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<table>
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<th>Orig. Year: 2005</th>
<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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<tbody>
<tr>
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<td>Current Budget</td>
<td>Actual Expenses</td>
<td>Encumbrances</td>
</tr>
<tr>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY2005 Capital Budget

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<table>
<thead>
<tr>
<th>Federal-Aid Aviation State Match (6896)</th>
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<th>SLR: 04-159-035-05</th>
<th>Orig. Year: 2005</th>
<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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</thead>
<tbody>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance</td>
<td>Original Budget</td>
<td>Current Budget</td>
<td>Actual Expenses</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY2005 Capital Budget

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<table>
<thead>
<tr>
<th>Federal Contingency Projects (31376)</th>
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<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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<tbody>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance</td>
<td>Original Budget</td>
<td>Current Budget</td>
<td>Actual Expenses</td>
<td>Encumbrances</td>
</tr>
<tr>
<td>Fund</td>
<td>1004 / 5002 1002 Fed Rcpts (Fed)</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY2005 Capital Budget

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<table>
<thead>
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<th>Orig. Year: 2005</th>
<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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<tbody>
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<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance</td>
<td>Original Budget</td>
<td>Current Budget</td>
<td>Actual Expenses</td>
<td>Encumbrances</td>
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<tr>
<td>Fund</td>
<td>1004 / 5002 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>6,544,305.59</td>
<td>3,455,694.41</td>
<td>10,000,000.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY2005 Capital Budget

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Highway Safety Grants Program (33485)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>502 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>1,780,444.19</td>
<td>19,555.81</td>
<td>1,800,000.00</td>
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<td>1,779,894.49</td>
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<td>20,105.51</td>
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<tr>
<td>1004</td>
<td>5139 / 1139 AHFC Div (UGF)</td>
<td>0.00</td>
<td>17,295.89</td>
<td>3,295.89</td>
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<td>0.00</td>
<td>0.00</td>
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</tr>
<tr>
<td>1004</td>
<td>5186 / 1186 ASLC Bonds (Other)</td>
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<td>1,088,423.94</td>
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<td>1,058,031.00</td>
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<td>1,058,031.00</td>
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<tr>
<td>1004</td>
<td>5188 / 1188 Fed Unrstr (Fed)</td>
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<td>3,845.59</td>
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<td>67,154.41</td>
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</tr>
<tr>
<td>Total</td>
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<td>0.00</td>
<td>2,953,318.43</td>
<td>57,090.23</td>
<td>2,943,031.00</td>
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<td>23,951.10</td>
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</tr>
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</table>

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY2005 Capital Budget


HD: Statewide (HD 1-40)  Grant: Not Applicable

---

## Statewide Safety Program (34018)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>11,009,792.38</td>
<td>190,207.62</td>
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<td>11,200,000.00</td>
<td>66,385.79</td>
<td>123,821.83</td>
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</tbody>
</table>

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY2005 Capital Budget


HD: Statewide (HD 1-40)  Grant: Not Applicable

---

## Federal-Aid Highway State Match (32609)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>502 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>114,800.00</td>
<td>0.00</td>
<td>114,800.00</td>
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<td>114,800.00</td>
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<td>1332.21</td>
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<tr>
<td>1004</td>
<td>5186 / 1186 ASLC Bonds (Other)</td>
<td>0.00</td>
<td>39,167,551.47</td>
<td>211,317.53</td>
<td>39,378,869.00</td>
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<td>39,378,869.00</td>
<td>88,248.03</td>
<td>110,854.02</td>
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<tr>
<td>Total</td>
<td></td>
<td>0.00</td>
<td>39,282,351.47</td>
<td>211,317.53</td>
<td>39,493,669.00</td>
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<td>39,493,669.00</td>
<td>94,782.10</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY2005 Capital Budget


HD: Statewide (HD 1-40)  Grant: Not Applicable

---

## Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>502 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>0.00</td>
<td>1,429,063.00</td>
<td>1,429,063.00</td>
<td>0.00</td>
<td>1,429,063.00</td>
<td>0.00</td>
<td>0.00</td>
<td></td>
</tr>
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</table>

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY2005 Capital Budget


HD: Cordova/Southeast Islands (HD 5)  Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Platinum: Airport Relocation (39182)

**IRIS AR Type:** TXKL  
**SLR:** 04-159-038-18  
**Orig. Year:** 2005  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>5,439,262.77</td>
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<td>5,500,000.00</td>
<td>5,439,262.77</td>
<td>60,737.23</td>
<td>0.00</td>
</tr>
</tbody>
</table>

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY2005 Capital Budget  
**Begin:** 7/1/2004  
**End:** 6/30/2009  
**HD:** Bethel (HD 38)  
**Grant:** Not Applicable

### Statewide: Aviation Preconstruction (36247)

**IRIS AR Type:** TXKM  
**SLR:** 04-159-039-10  
**Orig. Year:** 2005  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>10,285,899.43</td>
<td>2,578,749.79</td>
<td>14,000,000.00</td>
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<td>12,864,649.22</td>
<td>11,478,947.88</td>
<td>1,381,645.66</td>
<td>4,055.68</td>
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</table>

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY2005 Capital Budget  
**Begin:** 7/1/2004  
**End:** 6/30/2009  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Bethel: Airport Parallel Runway and Other Improvements (38409)

**IRIS AR Type:** TXKT  
**SLR:** 05-003-115-01  
**Orig. Year:** 2005  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>15,654,391.43</td>
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<td>345,608.57</td>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY05 Capital Supps  
**Begin:** 3/31/2005  
**End:** 6/30/2010  
**HD:** Bethel (HD 38)  
**Grant:** Not Applicable

### Cordova: Shepard Point Road (39078)

**IRIS AR Type:** TXL7  
**SLR:** 04-159-043-18  
**Orig. Year:** 2005  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY2005 Capital Budget  
**Begin:** 7/1/2004  
**End:** 6/30/2009  
**HD:** Cordova/Southeast Islands (HD 5)  
**Grant:** Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>3,822,377.66</td>
<td>850,366.34</td>
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<td>4,672,744.00</td>
<td>3,823,059.94</td>
<td>849,684.06</td>
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</table>

Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY2005 Capital Budget


HD: Bering Straits (HD 39)  Grant: Not Applicable

### National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (38708)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>141,328,463.77</td>
<td>7,282,285.53</td>
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<td>148,610,749.30</td>
<td>141,416,266.75</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY2005 Capital Budget


HD: Statewide (HD 1-40)  Grant: Not Applicable

### Statewide Congestion Mitigation and Air Quality (CMAQ) Projects (38583)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>1,893,884.25</td>
<td>1,505,135.80</td>
<td>388,748.45</td>
<td>0.00</td>
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</table>

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY2005 Capital Budget


HD: Statewide (HD 1-40)  Grant: Not Applicable

### Steese Highway: 3rd Street Intersection (39073)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>1,772,574.98</td>
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<td>2,250,000.00</td>
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<td>46,807.05</td>
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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY2005 Capital Budget


HD: Fairbanks Areawide (HD 7-11)  Grant: Not Applicable

### Surface Transportation Preconstruction (36366)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>43,626,793.13</td>
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<td>43,629,021.64</td>
<td>1,005,203.42</td>
<td>8,263.47</td>
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</table>

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY2005 Capital Budget


HD: Statewide (HD 1-40)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

Office of Management and Budget

Released January 30, 2018

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IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

ADN 25-5-6879 Haines: Ferry Terminal Through Town to Old Haines Highway (40341)
IRIS AR Type: TXLM
IRIS Rev Type / OMB Fund Code (Class) Balance Revenue Collected Estimated Revenues* Original Budget Budget Reserve Current Budget Actual Expenses Encumbrances Unobligated
Fund 05-006-024-13 Orig. Year: 2005 Term Year: 2019 Contact: Mike Vigue (907) 465-4070
1004 5002 / 1002 Fed Rcpts (Fed) 0.00 13,877,055.83 224,844.36 14,101,900.19 0.00 14,101,900.19 13,877,055.83 224,844.35 0.01
1004 5212 / 1212 Fed ARRA (Fed) 0.00 2,174,824.36 545,175.64 2,720,000.00 0.00 2,720,000.00 2,174,824.36 0.00 545,175.64
Total: 0.00 16,051,880.19 770,020.00 16,821,900.19 0.00 16,821,900.19 16,051,880.19 224,844.35 545,175.65

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)
IRIS AR Type: TXLR
IRIS Rev Type / OMB Fund Code (Class) Balance Revenue Collected Estimated Revenues* Original Budget Budget Reserve Current Budget Actual Expenses Encumbrances Unobligated
Fund 05-003-115-15 Orig. Year: 2005 Term Year: 2019 Contact: Mike Vigue (907) 465-4070
1004 5002 / 1002 Fed Rcpts (Fed) 0.00 1,311,410.75 38,589.25 1,350,000.00 0.00 1,350,000.00 1,311,410.75 0.00 38,589.25
1004 5212 / 1212 Fed ARRA (Fed) 0.00 7,954,296.17 2,669,100.50 128,729,100.00 0.00 128,729,100.00 7,954,296.17 0.00 2,669,100.50
Total: 0.00 7,954,296.17 2,669,100.50 128,729,100.00 0.00 128,729,100.00 2,669,100.50 0.00 7,954,296.17

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

Juneau: Access Improvement (39153)
IRIS AR Type: TXLW
IRIS Rev Type / OMB Fund Code (Class) Balance Revenue Collected Estimated Revenues* Original Budget Budget Reserve Current Budget Actual Expenses Encumbrances Unobligated
Fund 04-159-048-19 Orig. Year: 2005 Term Year: 2019 Contact: Mike Vigue (907) 465-4070
1004 5002 / 1002 Fed Rcpts (Fed) 0.00 7,954,296.17 2,669,100.50 128,729,100.00 0.00 128,729,100.00 7,954,296.17 0.00 2,669,100.50

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

Ketchikan: Gravina Island Crossing (39154)
IRIS AR Type: TXLX
IRIS Rev Type / OMB Fund Code (Class) Balance Revenue Collected Estimated Revenues* Original Budget Budget Reserve Current Budget Actual Expenses Encumbrances Unobligated
Fund 04-159-048-21 Orig. Year: 2005 Term Year: 2019 Contact: Mike Vigue (907) 465-4070
1004 5002 / 1002 Fed Rcpts (Fed) 0.00 16,078,827.90 4,121,172.10 215,000,000.00 0.00 215,000,000.00 16,078,827.90 0.00 4,121,172.10

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Fairbanks: 2nd Avenue, Moore Street Realignment and New Airport Way Intersection (40801)</th>
<th>IRIS AR Type: TXRN</th>
<th>SLR: 05-003-097-27</th>
<th>Orig. Year: 2005</th>
<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
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<tbody>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Revenue</td>
<td>Estimated Revenues*</td>
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</table>

Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY05 Capital Supps

Begin: 6/30/2005
End: 6/1/2009
HD: Fairbanks Areawide (HD 7-11)
Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fairbanks - Wilbur Street Extension (41058)</th>
<th>IRIS AR Type: TXRS</th>
<th>SLR: 05-003-098-08</th>
<th>Orig. Year: 2005</th>
<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
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<tr>
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<td>Balance</td>
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<tr>
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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY05 Capital Supps

Begin: 6/30/2005
End: 6/30/2010
HD: Fairbanks Areawide (HD 7-11)
Grant: Not Applicable

<table>
<thead>
<tr>
<th>Juneau - Glacier Highway Road Extension (40853)</th>
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<th>Orig. Year: 2005</th>
<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
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<tr>
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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY05 Capital Supps

Begin: 6/30/2005
End: 6/30/2010
HD: Juneau Areawide (HD 3-4)
Grant: Not Applicable

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<thead>
<tr>
<th>Kenai Peninsula: Kalifornsky Beach Road Rehabilitation (41148)</th>
<th>IRIS AR Type: TXRV</th>
<th>SLR: 05-003-098-14</th>
<th>Orig. Year: 2005</th>
<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
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<tr>
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<td>Balance</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Revenue</td>
<td>Estimated Revenues*</td>
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<tr>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY05 Capital Supps

Begin: 6/30/2005
End: 6/30/2010
HD: Kenai Areawide (HD 33-35)
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018
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## Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Project Description</th>
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<th>SLR: 05-003-098-17</th>
<th>Orig. Year: 2005</th>
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<th>Contact: Mike Vigue (907) 465-4070</th>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
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<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
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<tr>
<td>Kodiak - Otmeloi Way Rehabilitation (41212)</td>
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<td>Kodiak - Rezanof Drive Rehabilitation Lighting and Intersection Safety Improvements (41213)</td>
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<td>Adak Airport Operations - SF moved from capital to operating (39349)</td>
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<td>21,474.23</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Office of Management and Budget
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### King Cove Road (41211)

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Balance Forward</th>
<th>Re却ed Revenue Collected</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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### Capital Improvement Program Equipment Replacement (32534)

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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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### Statewide: Airport Lease Lots Development (40424)

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### Matanuska-Susitna Congestion Improvements (40827)

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### Commercial Motor Vehicle Safety, Infrastructure Protection and Security (39893)

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<th>Encumbrances</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Released January 30, 2018

Office of Management and Budget
### Commercial Vehicle Enforcement Program (34752)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR:</th>
<th>Orig. Year: 2006</th>
<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.


### Federal-Aid Aviation State Match (6896)

<table>
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<th>Fund</th>
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<th>SLR:</th>
<th>Orig. Year: 2006</th>
<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/


### Federal-Aid Highway State Match (32609)

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<th>SLR:</th>
<th>Orig. Year: 2006</th>
<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/


### Federal Contingency Projects (31376)

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<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/


### Federal Emergency Projects (38424)

<table>
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<tr>
<th>Fund</th>
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<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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<th>Encumbrances</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Statewide Safety Program (34018)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY06 Capital w/Vetoess

Begin: 7/1/2005  
End: 6/30/2010  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Chalkyitsik: Airport Improvements (40277)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY06 Capital w/Vetoess

Begin: 7/1/2005  
End: 6/30/2010  
HD: Interior Villages (HD 6)  
Grant: Not Applicable

## Cold Bay: Airport Rescue and Firefighting Building Expansion (40555)

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ABS project information from Final FY06 Capital w/Vetoess

Begin: 7/1/2005  
End: 6/30/2010  
HD: Bristol Bay/Aleutians (HD 37)  
Grant: Not Applicable

## Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)

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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY06 Capital w/Vetoess

Begin: 7/1/2005  
End: 6/30/2010  
HD: Cordova/Southeast Islands (HD 5)  
Grant: Not Applicable

## Hoonah: Airport Improvements (40586)

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ABS project information from Final FY06 Capital w/Vetoess

Begin: 7/1/2005  
End: 6/30/2010  
HD: Cordova/Southeast Islands (HD 5)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Capital Appropriation Status Report (1634)

### Kotzebue: Apron Expansion (40275)

**IRIS AR Type:** TXP3  
**SLR:** 05-003-072-10  
**Orig. Year:** 2006  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)

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### Pilot Station: Runway Rehabilitation (40273)

**IRIS AR Type:** TXPC  
**SLR:** 05-003-073-11  
**Orig. Year:** 2006  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)

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### Statewide: Aviation Preconstruction (36247)

**IRIS AR Type:** TXPE  
**SLR:** 05-003-073-26  
**Orig. Year:** 2006  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)

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### Ted Stevens Anchorage International Airport: General Aviation Parking and Taxiway Relocation (40300)

**IRIS AR Type:** TXPL  
**SLR:** 05-003-075-11  
**Orig. Year:** 2006  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1027 5002 / 1002 Fed Rcpts (Fed)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**First** State of Alaska  
**Office of Management and Budget**  
**Released January 30, 2018**  
**Page 390 of 673**
### Ted Stevens Anchorage International Airport: Letter of Intent 2 (40303)

**IRIS AR Type:** TXPM  
**SLR:** 05-003-075-24  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Fund:** 3267  
**IRIS Rev Type / OMB Fund Code (Class):** 6112 / 1112 IntAptCons (Other)  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25):**

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**ABS project information from Final FY06 Capital w/Vetoes**  
**Begin:** 7/1/2005  
**End:** 6/30/2010  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

### Alaska Marine Highways: Haines Terminal Improvements (40453)

**IRIS AR Type:** TXPV  
**SLR:** 05-003-076-30  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25):**

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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

**ABS project information from Final FY06 Capital w/Vetoes**  
**Begin:** 7/1/2005  
**End:** 6/30/2010  
**HD:** Cordova/Southeast Islands (HD 5)  
**Grant:** Not Applicable

### Anchorage: Pavement Replacement Program (40389)

**IRIS AR Type:** TXQ6  
**SLR:** 05-003-078-17  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25):**

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**ABS project information from Final FY06 Capital w/Vetoes**  
**Begin:** 7/1/2005  
**End:** 6/30/2010  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

### Central Region: Winter Trail Marking (40368)

**IRIS AR Type:** TXQA  
**SLR:** 05-003-079-11  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25):**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/.

**ABS project information from Final FY06 Capital w/Vetoes**  
**Begin:** 7/1/2005  
**End:** 6/30/2010  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Hyder: Salmon River Road and Trestle Rehabilitation (40346)

**IRIS AR Type:** TXQD  
**SLR:** 05-003-080-15  
**Orig. Year:** 2006  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

<table>
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ABS project information from Final FY06 Capital w/Vetoes

**Begin:** 7/1/2005  
**End:** 6/30/2010  
**HD:** Cordova/Southeast Islands (HD 5)  
**Grant:** Not Applicable

### Kwigillingok: Sanitation Boardwalk Phase 2 (40365)

**IRIS AR Type:** TXQF  
**SLR:** 05-003-080-24  
**Orig. Year:** 2006  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

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### National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (38708)

**IRIS AR Type:** TXQJ  
**SLR:** 05-003-080-32  
**Orig. Year:** 2006  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY06 Capital w/Vetoes

**Begin:** 7/1/2005  
**End:** 6/30/2010  
**HD:** Bethel (HD 38)  
**Grant:** Not Applicable

### Parks Highway: Milepost 42.1 to 44 Reconstruction - Crusey Street to Lucas Road Reconstruction (40359)

**IRIS AR Type:** TXQP  
**SLR:** 05-003-081-26  
**Orig. Year:** 2006  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY06 Capital w/Vetoes

**Begin:** 7/1/2005  
**End:** 6/30/2010  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Statewide: School Zone Crossing Improvements (40320)

**IRIS AR Type:** TXQY  
**SLR:** 05-003-084-16  
**Orig. Year:** 2006  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY06 Capital w/Vetoes

**Begin:** 7/1/2005  
**End:** 6/30/2010  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Steese Highway: 3rd Street Intersection (39073)

IRIS data as of 11/05/2017

<table>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY06 Capital w/Vetoes
- Begin: 7/1/2005
- End: 6/30/2010
- HD: Fairbanks Areawide (HD 7-11)
- Grant: Not Applicable

### Surface Transportation Preconstruction (36366)

IRIS data as of 11/05/2017

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### Sterling Highway: Milepost 60 to 79 - Skilak Lake Road to Sterling Rehabilitation and Passing Lanes (40556)

IRIS data as of 11/05/2017

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### Emmonak: Dust Abatement Research (40558)

IRIS data as of 11/05/2017

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### Point Hope: Evacuation Road (40567)

IRIS data as of 11/05/2017

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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<tr>
<th>Project Description</th>
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<td>5061 / 1061 CIP Rcpts (Other)</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**
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<table>
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**Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal:** [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)  
ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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**Detailed information for major Central Region projects can be found at:** [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.  
ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
HD: Matsu Areawide (HD 13-16)  
Grant: Not Applicable

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<th>Encumbrances</th>
<th>Unobligated</th>
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**Detailed information for major Southcoast Region projects can be found at:** [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.  
ABS project information from Final FY07 Capital with Vetoes  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
HD: Ketchikan (HD 1)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Togiak Dust and Break-up Control (41915)

**IRIS AR Type: TXTH**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*

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### Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (41536)

**IRIS AR Type: TXTM**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*

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### Commercial Motor Vehicle Safety, Infrastructure Protection and Security (39893)

**IRIS AR Type: TXTN**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*

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### Commercial Vehicle Information Systems and Networks (CVISN) (41534)

**IRIS AR Type: TXTQ**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*

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### Cooperative Reimbursable Projects (31375)

**IRIS AR Type: TXTR**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Cooperative Reimbursable Projects (31375)

**IRIS AR Type: TXTR**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/).

### Federal-Aid Aviation State Match (6896)

**IRIS AR Type: TXTS**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/).

### Federal-Aid Highway State Match (32609)

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<th>Transportation (25)</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/).

### Other Federal Program Match (41923)

**IRIS AR Type: TXTU**

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<th>Orig. Year: 2007</th>
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<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/).

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Federal Contingency Projects (31376)

<table>
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<th>Fund</th>
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<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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**Transportation (25)**

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY07 Capital with Vetoes


---

## Federal Emergency Projects (38424)

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**Transportation (25)**

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY07 Capital with Vetoes


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## Federal Transit Administration Grants (30643)

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**Transportation (25)**

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY07 Capital with Vetoes


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## Safe Routes to Schools (41384)

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**Transportation (25)**

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY07 Capital with Vetoes


---

## Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)

<table>
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**Transportation (25)**

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes


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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Goodnews Bay: Airport Reconstruction (39181)
**IRIS AR Type:** TXUB  
**SLR:** 06-082-090-18  
**Transportation:** 25

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<th>Balance</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/] while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/] or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Bethel (HD 38)  
Grant: Not Applicable

### King Salmon: Airport Improvements (40285)
**IRIS AR Type:** TXUG  
**SLR:** 06-082-090-32  
**Transportation:** 25

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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Bristol Bay/Aleutians (HD 37)  
Grant: Not Applicable

### Northern Region Snow Removal Equipment Building Upgrades (41729)
**IRIS AR Type:** TXUN  
**SLR:** 06-082-091-17  
**Transportation:** 25

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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Platinum: Airport Relocation (39182)
**IRIS AR Type:** TXUQ  
**SLR:** 06-082-091-25  
**Transportation:** 25

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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Bethel (HD 38)  
Grant: Not Applicable

### Statewide: Aviation Preconstruction (36247)
**IRIS AR Type:** TXUS  
**SLR:** 06-082-091-31  
**Transportation:** 25

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/]

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
**IRIS data as of 11/05/2017**

**Capital Appropriation Status Report (1634)**

<table>
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<tr>
<th>Project Description</th>
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<th>SLR</th>
<th>Orig. Year</th>
<th>Term Year</th>
<th>Contact</th>
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<th>Encumbrances</th>
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<td>TXUW</td>
<td>06-082-092-10</td>
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<td>2019</td>
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<td>06-082-093-11</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes


**State of Alaska**

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IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

Ted Stevens Anchorage International Airport: Terminal Rehabilitation (40298)

<table>
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<tr>
<th>Fund</th>
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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes

Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6 (40392)

<table>
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<th>Unobligated</th>
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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from FINAL 07Supp-Early Ch 10 SLA07

Alaska Marine Highway: Construct / Lease / Purchase Ferryboats and Terminals (40370)

<table>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY07 Capital with Vetoes

Alaska Marine Highway: Haines Terminal Improvements (40453)

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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Project Description</th>
<th>SLR:</th>
<th>IRIS AR Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue</th>
<th>Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>Alaska Marine Highway: Terminal - Homer Multi-Purpose Ocean Dock Modifications (41689)</td>
<td>06-082-095-05</td>
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<td>Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

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**Capital Appropriation Status Report (1634)**

<table>
<thead>
<tr>
<th>Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS) (38498)</th>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes


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<th>Statewide: Rural Dust Control (41698)</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY07 Capital with Vetoes


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<th>Statewide: School Zone Crossing Improvements (40320)</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY07 Capital with Vetoes


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<th>Surface Transportation Preconstruction (36366)</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY07 Capital with Vetoes


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<th>Alaska Marine Highway: Terminal - Gustavus Dock (41697)</th>
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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected**

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### Aleknagik: New Wood River Bridge and Approaches (41677)

<table>
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<th>Fund</th>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Bristol Bay/Aleutians (HD 37)  
Grant: Not Applicable

### Denali Commission (41763)

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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Gravina Island Bridge (41919)

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<th>Encumbrances</th>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Ketchikan (HD 1)  
Grant: Not Applicable

### Homer: Intermodal Deep-water Dock (41792)

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<tbody>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Homer/Seward (HD 35)  
Grant: Not Applicable

### Kenai Peninsula Borough: Road Improvements (41785)

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<th>Actual Expenses</th>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Kenai Areawide (HD 33-35)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 11/05/2017  

Capital Appropriation Status Report (1634)

Kotzebue: Cape Blossom Road (41743)  
IRIS AR Type: TXXG  
SLR: 06-082-105-05  
Orig. Year: 2007  
Term Year: 2018  
Contact: Mike Vigue (907) 465-4070  
Transportation (25)

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Arctic (HD 40)  
Grant: Not Applicable

Mat-Su Borough: Point Mackenzie Road Upgrade and Paving (41679)  
IRIS AR Type: TXXK  
SLR: 06-082-105-19  
Orig. Year: 2007  
Term Year: 2018  
Contact: Mike Vigue (907) 465-4070  
Transportation (25)

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<th>Current Budget</th>
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<th>Encumbrances</th>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Matsu Areawide (HD 13-16)  
Grant: Not Applicable

McCarthy: Road Access (41760)  
IRIS AR Type: TXXL  
SLR: 06-082-105-22  
Orig. Year: 2007  
Term Year: 2018  
Contact: Mike Vigue (907) 465-4070  
Transportation (25)

<table>
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<th>Fund</th>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Interior Villages (HD 6)  
Grant: Not Applicable

Point Hope: Evacuation Road (40567)  
IRIS AR Type: TXXR  
SLR: 06-082-106-08  
Orig. Year: 2007  
Term Year: 2018  
Contact: Mike Vigue (907) 465-4070  
Transportation (25)

<table>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Arctic (HD 40)  
Grant: Not Applicable

Shishmaref: Relocation Road Construction (41748)  
IRIS AR Type: TXXU  
SLR: 06-082-106-16  
Orig. Year: 2007  
Term Year: 2018  
Contact: Mike Vigue (907) 465-4070  
Transportation (25)

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<th>Encumbrances</th>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes  
Begin: 7/1/2006  
End: 6/30/2011  
HD: Arctic (HD 40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Statewide: Culvert Repair or Replacement Project (36195)

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Original Budget</th>
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**Transportation (25)**

### Wasilla: Wideband Mobile Communication Pilot (41800)

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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

### Akutan: Airport (41769)

<table>
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</table>

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

### Juneau Access (41670)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 06-082-107-26</th>
<th>Orig. Year: 2007</th>
<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>35,842,600.00</td>
<td>3,837,718.54</td>
<td>3,007,129.29</td>
<td>830,589.25</td>
<td>0.00</td>
<td></td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

**Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected**

*Released January 30, 2018*
## Kenai: Spur Road Rehabilitation (41997)

**IRIS AR Type:** TXY7  
**SLR:** 06-082-107-30  
**Orig. Year:** 2007  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 3,391,338.77  
**Original Budget:** 0.00  
**Budget Reserve:** 3,391,338.77  
**Current Budget:** 3,253,338.77  
**Actual Expenses:** 138,000.00  
**Encumbrances:** 0.00  
**Unobligated:**

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes

Kenai Areawide (HD 33-35) Grant: Not Applicable

Begin: 7/1/2006  
End: 6/30/2011

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

## Kodiak: Pasagshak Road Paving (42084)

**IRIS AR Type:** TXY8  
**SLR:** 06-082-107-32  
**Orig. Year:** 2007  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 5,090,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 5,090,000.00  
**Current Budget:** 5,074,430.00  
**Actual Expenses:** 7,619.04  
**Encumbrances:** 7,950.96  
**Unobligated:**

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

ABS project information from Final FY07 Capital with Vetoes

Kodiak Areawide (HD 36) Grant: Not Applicable

Begin: 7/1/2006  
End: 6/30/2011

## Palmer/Wasilla Highway Improvements (41668)

**IRIS AR Type:** TXY9  
**SLR:** 06-082-108-05  
**Orig. Year:** 2007  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 12,000,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 12,000,000.00  
**Current Budget:** 11,675,833.16  
**Actual Expenses:** 0.00  
**Encumbrances:** 324,166.84  
**Unobligated:**

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes

Matsu Areawide (HD 13-16) Grant: Not Applicable

Begin: 7/1/2006  
End: 6/30/2011

## Roads to Resources (39356)

**IRIS AR Type:** TXYB  
**SLR:** 06-082-108-11  
**Orig. Year:** 2007  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 12,000,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 12,000,000.00  
**Current Budget:** 11,960,973.58  
**Actual Expenses:** 38,522.27  
**Encumbrances:** 504.15  
**Unobligated:**

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY07 Capital with Vetoes

Statewide (HD 1-40) Grant: Not Applicable

Begin: 7/1/2006  
End: 6/30/2011

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Seward Highway - Windy Corner Passing Lanes (41999)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR</th>
<th>Orig. Year</th>
<th>Term Year</th>
<th>Contact</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td></td>
<td>2007</td>
<td>2019</td>
<td>Mike Vigue (907) 465-4070</td>
<td>0.00</td>
<td>12,000,000.00</td>
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<td>12,000,000.00</td>
<td>4,722,645.21</td>
<td>789,380.92</td>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.


### Statewide: Rural Airport Safety Improvements (42072)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR</th>
<th>Orig. Year</th>
<th>Term Year</th>
<th>Contact</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td></td>
<td>2007</td>
<td>2019</td>
<td>Mike Vigue (907) 465-4070</td>
<td>0.00</td>
<td>3,000,000.00</td>
<td>0.00</td>
<td>3,000,000.00</td>
<td>2,592,992.91</td>
<td>407,007.09</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)


### Dowling Road West Extension Phase I (42535)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR</th>
<th>Orig. Year</th>
<th>Term Year</th>
<th>Contact</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td></td>
<td>2007</td>
<td>2019</td>
<td>Mike Vigue (907) 465-4070</td>
<td>0.00</td>
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<td>20,000,000.00</td>
<td>17,331,593.73</td>
<td>2,668,375.08</td>
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</table>

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.


### Fairbanks Metropolitan Area Transportation System - Transportation Improvement Program (42549)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR</th>
<th>Orig. Year</th>
<th>Term Year</th>
<th>Contact</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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</tr>
</thead>
<tbody>
<tr>
<td>1167</td>
<td>5167 / 1167 NTSC Bond (Other)</td>
<td></td>
<td>2007</td>
<td>2019</td>
<td>Mike Vigue (907) 465-4070</td>
<td>0.00</td>
<td>4,322,505.13</td>
<td>766,494.87</td>
<td>5,089,000.00</td>
<td>4,329,286.75</td>
<td>650,901.71</td>
</tr>
</tbody>
</table>

Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.


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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018
Page 408 of 673
**Fairbanks: Steese Expressway / 3rd Street Intersection Improvements (42550)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1167</td>
<td>5167 / 1167 NTSC Bond (Other)</td>
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<td>2,535,758.99</td>
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<td>5,900,000.00</td>
<td>2,643,732.55</td>
<td>3,251,775.05</td>
<td>4,492.40</td>
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</table>

Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Fairbanks: Yankovich Road / Miller Hill Road - Multi-Use Path Construction (42551)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1167</td>
<td>5167 / 1167 NTSC Bond (Other)</td>
<td>0.00</td>
<td>1,379,931.14</td>
<td>120,068.86</td>
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<td>1,500,000.00</td>
<td>1,381,776.88</td>
<td>110,960.71</td>
<td>7,262.41</td>
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</tbody>
</table>

Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Airport Deferred Maintenance (30633)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>750,000.00</td>
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<td>750,000.00</td>
<td>669,837.13</td>
<td>77,538.62</td>
<td>2,624.25</td>
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</table>

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from FY2007 Suppl HOUSE SB53 Begin: HD: Statewide (HD 1-40) Grant: Not Applicable

**Knik-Goosebay Road and Vine Road Intersection: Traffic Signal Installation (43387)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>1,500,000.00</td>
<td>1,418,936.11</td>
<td>0.00</td>
<td>81,063.89</td>
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</tbody>
</table>

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from FY2007 Suppl HOUSE SB53 Begin: HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Palmer Wasilla Highway Improvements (42994)

**IRIS AR Type:** TY07  
**SLR:** 07-030-078-31  
**Original Year:** 2007  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

### Transportation (25)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
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<td>5,903,122.19</td>
<td>2,178,812.47</td>
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</table>

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**ABS project information from FY2007 Suppl HOUSE SB53**  
**Begin:** 5/16/2007  
**End:** 9/30/2009  
**HD:** Matsu Areawide (HD 13-16)  
**Grant:** Not Applicable

---

## Anchorage: Dowling Road Extension/Upgrade - Minnesota Drive to Abbott Loop Road (44815)

**IRIS AR Type:** TY09  
**SLR:** 07-030-079-16  
**Original Year:** 2007  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
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<td>4,982,710.18</td>
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</tbody>
</table>

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

**ABS project information from FY2007 Suppl HOUSE SB53**  
**Begin:** 6/30/2007  
**End:** 6/30/2012  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

---

## Anchorage: New Seward Highway - 92nd Avenue Grade Separation Improvements (42988)

**IRIS AR Type:** TY0C  
**SLR:** 07-030-079-25  
**Original Year:** 2007  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>20,000,000.00</td>
<td>0.00</td>
<td>20,000,000.00</td>
<td>18,283,029.64</td>
<td>1,685,075.36</td>
<td>31,895.00</td>
<td></td>
</tr>
</tbody>
</table>

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**ABS project information from FY2007 Suppl HOUSE SB53**  
**Begin:** 5/16/2007  
**End:** 6/30/2012  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

---

## Eagle River: Glenn Highway - Hiland and Artillery Interchange Improvements (42987)

**IRIS AR Type:** TY0D  
**SLR:** 07-030-079-29  
**Original Year:** 2007  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>5,000,000.00</td>
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<td>5,000,000.00</td>
<td>4,592,655.87</td>
<td>407,344.13</td>
<td>0.00</td>
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</table>

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**ABS project information from FY2007 Suppl HOUSE SB53**  
**Begin:** 5/16/2007  
**End:** 6/30/2009  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
<thead>
<tr>
<th>Central Region Materials Laboratory OSHA Compliance (43333)</th>
<th>Transportation (25)</th>
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<td><strong>SLR:</strong> 07-030-151-06</td>
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<tr>
<td><strong>Orig. Year:</strong> 2007</td>
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<td><strong>Contact:</strong> Mike Vigue (907) 465-4070</td>
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</tr>
<tr>
<td><strong>Fund:</strong> 1004 6004 / 1004 Gen Fund (UGF)</td>
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This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.


<table>
<thead>
<tr>
<th>Hydaburg HarborDeferred Maintenance and Transfer (41488)</th>
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<tr>
<td><strong>Contact:</strong> Mike Vigue (907) 465-4070</td>
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<tr>
<td><strong>Fund:</strong> 3217 6004 / 1004 Gen Fund (UGF)</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/


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<tr>
<th>Reapprop for Repavement of Beaver Loop, Gaswell Rd, Funny River Rd, and Sterling Hwy from Mackie Lake to ($2,364,300) (44801)</th>
<th>Transportation (25)</th>
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<td><strong>Term Year:</strong> 2019</td>
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<tr>
<td><strong>Contact:</strong> Mike Vigue (907) 465-4070</td>
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<tr>
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This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.


<table>
<thead>
<tr>
<th>Capital Improvement Program Equipment Replacement (32534)</th>
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<td><strong>Contact:</strong> Mike Vigue (907) 465-4070</td>
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<table>
<thead>
<tr>
<th>Fuel Storage Tank Spill Prevention and Tank Replacement (39910)</th>
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ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 9/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## MSCVE Weigh Station Maintenance and Repair (42970)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from FINAL SLA07CH30 08w/Veto+MH  Begin:7/1/2007  End:9/30/2008  HD: Statewide (HD 1-40)  Grant: Not Applicable

## Anchorage: Dowling Road Extension/Upgrade - Minnesota Drive to Abbott Loop Road (44817)

<table>
<thead>
<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  Begin:7/1/2007  End:6/30/2012  HD: Anchorage Areawide (HD 17-32)  Grant: Not Applicable

## Cooperative Reimbursable Projects (31375)

<table>
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<th>Estimated Revenues</th>
<th>Original Budget</th>
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Total: 0.00 12,271,596.88 1,228,403.12 13,500,000.00 0.00 13,500,000.00 12,929,561.56 404,992.21 165,446.23

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from FINAL SLA07CH30 08w/Veto+MH  Begin:7/1/2007  End:6/30/2012  HD: Statewide (HD 1-40)  Grant: Not Applicable

## Federal Contingency Projects (31376)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from FINAL SLA07CH30 08w/Veto+MH  Begin:7/1/2007  End:6/30/2012  HD: Statewide (HD 1-40)  Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
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<th>Original Budget</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Statewide Safety Program (34018)

**IRIS AR Type:** TY0Y  
**SLR:** 07-030-105-25  
**Transportation (25)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from FINAL SLA07CH30 08w/Veto+M  
**Begin:** 7/1/2007  
**End:** 6/30/2012  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)

**IRIS AR Type:** TY15  
**SLR:** 07-030-106-15  
**Transportation (25)**

<table>
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<th>Revenue Collected</th>
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<th>Actual Expenses</th>
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<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FINAL SLA07CH30 08w/Veto+M  
**Begin:** 7/1/2007  
**End:** 6/30/2012  
**HD:** Cordova/Southeast Islands (HD 5)  
**Grant:** Not Applicable

### Statewide: Airports Water Rescue Planning, Equipment and Improvements (43317)

**IRIS AR Type:** TY1L  
**SLR:** 07-030-108-06  
**Transportation (25)**

<table>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FINAL SLA07CH30 08w/Veto+M  
**Begin:** 7/1/2007  
**End:** 6/30/2012  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Statewide: Aviation Preconstruction (36247)

**IRIS AR Type:** TY1M  
**SLR:** 07-030-108-09  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from FINAL SLA07CH30 08w/Veto+M  
**Begin:** 7/1/2007  
**End:** 6/30/2012  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Statewide: Aviation Systems Plan Update (36241)

**IRIS AR Type:** TY1N  
**SLR:** 07-030-108-11  
**Transportation (25)**

<table>
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<th>Encumbrances</th>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FINAL SLA07CH30 08w/Veto+M  
**Begin:** 7/1/2007  
**End:** 6/30/2012  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Statewide: Various Airports Minor Surface Improvements (36245)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year: 2008</th>
<th>Term Year: 2018</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
Begin: 7/1/2007  
End: 6/30/2012  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Building Rehabilitation (40305)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year: 2008</th>
<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tr>
<td>3267</td>
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<td>500,000.00</td>
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Total:  
0.00 3,519,674.25 1,480,325.75 5,500,000.00 3,775,748.06 12.47 1,724,239.47

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
Begin: 7/1/2007  
End: 6/30/2012  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

### Ted Stevens Anchorage International Airport: Letter of Intent 2 (40303)

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year: 2008</th>
<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>3267</td>
<td>6112 / 1112 IntAptCons (Other)</td>
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<td>1,670,000.00</td>
<td>1,670,000.00</td>
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ABS project information from FINAL SLA07CH30 08w/Veto+MH  
Begin: 7/1/2007  
End: 6/30/2012  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

### Petersburg: Airport Runway Safety Area (41730)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY2008 Supp Ch 11 SLA08  
Begin: 4/13/2008  
End: 6/30/2013  
HD: Sitka/Wrangell/Petersburg (HD 2)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Capital Appropriation Status Report (1634)

### Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (41536)

**IRIS AR Type:** TY25  
**SLR:** 07-030-110-22  
**Orig. Year:** 2008  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
**Begin:** 7/1/2007  
**End:** 6/30/2012  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Alaska Marine Highway: Mainline Ferry Refurbishment (40380)

**IRIS AR Type:** TY29  
**SLR:** 07-030-111-10  
**Orig. Year:** 2008  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>Revenue Collected</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
**Begin:** 7/1/2007  
**End:** 6/30/2012  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)

**IRIS AR Type:** TY2F  
**SLR:** 07-030-112-21  
**Orig. Year:** 2008  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
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<td>1004</td>
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<td>965,880.66</td>
<td>0.00</td>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
**Begin:** 7/1/2007  
**End:** 6/30/2012  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Dillingham: Downtown Streets Reconstruction and Rehabilitation (43226)

**IRIS AR Type:** TY2J  
**SLR:** 07-030-112-32  
**Orig. Year:** 2008  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
**Begin:** 7/1/2007  
**End:** 6/30/2012  
**HD:** Bristol Bay/Aleutians (HD 37)  
**Grant:** Not Applicable

### Fairbanks: University Avenue Widening (40333)

**IRIS AR Type:** TY2P  
**SLR:** 07-030-113-27  
**Orig. Year:** 2008  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<tr>
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<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>2,231,316.16</td>
<td>2,868,683.84</td>
<td>5,100,000.00</td>
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<td>2,231,316.16</td>
<td>1,623,792.92</td>
<td>1,244,890.92</td>
</tr>
</tbody>
</table>

Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from FINAL SLA07CH30 08w/Veto+MH  
**Begin:** 7/1/2007  
**End:** 6/30/2012  
**HD:** Fairbanks Areawide (HD 7-11)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Note:** State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
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IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Glenn Highway: Gambell Street to McCarrey Street Reconstruction (39086)</th>
<th>Transportation (25)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> TY2Q</td>
<td><strong>SLR:</strong> 07-030-113-32&lt;br&gt;<strong>Orig. Year:</strong> 2008&lt;br&gt;<strong>Term Year:</strong> 2018&lt;br&gt;<strong>Contact:</strong> Mike Vigue (907) 465-4070&lt;br&gt;<strong>IRIS Rev Type / OMB Fund Code (Class):</strong> 1004 5002 / 1002 Fed Rcpts (Fed)</td>
</tr>
</tbody>
</table>

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FINAL SLA07CH30 08w/Veto+M<br>**Begin:** 7/1/2007<br>**End:** 6/30/2012<br>**HD:** Anchorage Areawide (HD 17-32) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Performance and Registration Information Systems Management (PRISM) (43050)</th>
<th>Transportation (25)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> TY2Z</td>
<td><strong>SLR:</strong> 07-030-115-03&lt;br&gt;<strong>Orig. Year:</strong> 2008&lt;br&gt;<strong>Term Year:</strong> 2018&lt;br&gt;<strong>Contact:</strong> Mike Vigue (907) 465-4070&lt;br&gt;<strong>IRIS Rev Type / OMB Fund Code (Class):</strong> 1004 5002 / 1002 Fed Rcpts (Fed)</td>
</tr>
</tbody>
</table>

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FINAL SLA07CH30 08w/Veto+M<br>**Begin:** 7/1/2007<br>**End:** 9/30/2009<br>**HD:** Statewide (HD 1-40) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)</th>
<th>Transportation (25)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> TY33</td>
<td><strong>SLR:</strong> 07-030-115-18&lt;br&gt;<strong>Orig. Year:</strong> 2008&lt;br&gt;<strong>Term Year:</strong> 2019&lt;br&gt;<strong>Contact:</strong> Mike Vigue (907) 465-4070&lt;br&gt;<strong>IRIS Rev Type / OMB Fund Code (Class):</strong> 1004 5002 / 1002 Fed Rcpts (Fed)</td>
</tr>
</tbody>
</table>

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/.

ABS project information from FINAL SLA07CH30 08w/Veto+M<br>**Begin:** 7/1/2007<br>**End:** 6/30/2012<br>**HD:** Statewide (HD 1-40) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Statewide: Highway Safety Improvement Program (HSIP) (39084)</th>
<th>Transportation (25)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> TY37</td>
<td><strong>SLR:</strong> 07-030-116-03&lt;br&gt;<strong>Orig. Year:</strong> 2008&lt;br&gt;<strong>Term Year:</strong> 2019&lt;br&gt;<strong>Contact:</strong> Mike Vigue (907) 465-4070&lt;br&gt;<strong>IRIS Rev Type / OMB Fund Code (Class):</strong> 1004 5002 / 1002 Fed Rcpts (Fed)</td>
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</table>

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/.

ABS project information from FINAL SLA07CH30 08w/Veto+M<br>**Begin:** 7/1/2007<br>**End:** 6/30/2012<br>**HD:** Statewide (HD 1-40) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)</th>
<th>Transportation (25)</th>
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</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> TY38</td>
<td><strong>SLR:</strong> 07-030-116-06&lt;br&gt;<strong>Orig. Year:</strong> 2008&lt;br&gt;<strong>Term Year:</strong> 2019&lt;br&gt;<strong>Contact:</strong> Mike Vigue (907) 465-4070&lt;br&gt;<strong>IRIS Rev Type / OMB Fund Code (Class):</strong> 1004 5002 / 1002 Fed Rcpts (Fed)</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/.

ABS project information from FINAL SLA07CH30 08w/Veto+M<br>**Begin:** 7/1/2007<br>**End:** 6/30/2012<br>**HD:** Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018
Released January 30, 2018
Page 417 of 673
### Statewide: Scenic Byways Grants (36450)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>139,665.95</td>
<td>108,615.04</td>
<td>250,000.00</td>
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<td>139,665.95</td>
<td>108,615.04</td>
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</table>

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

### Surface Transportation Preconstruction (36366)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>100,601.08</td>
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</table>

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

### Chignik Lagoon: Airport Safety Improvements (43010)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>4,000,000.00</td>
<td>4,000,000.00</td>
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<td>4,776.00</td>
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</table>

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2010 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

### Airport Deferred Maintenance (30633)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>1,000,000.00</td>
<td>1,000,000.00</td>
<td>1,000,000.00</td>
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</table>

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:9/30/2010 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

### Americans with Disabilities Act Compliance Projects (6391)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>500,000.00</td>
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</table>

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## IRIS data as of 11/05/2017

### Capital Appropriation Status Report (1634)

**Americans with Disabilities Act Transition Plan Update (45294)**
**IRIS AR Type:** TY53  
**SLR:** 80-290-760-07  
**Orig. Year:** 2008  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY08 Ch 29 SLA 2008  
Begin: 4/13/2008  
End: 6/30/2010  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Capital Improvement Program Equipment Replacement (32534)
**IRIS AR Type:** TY54  
**SLR:** 80-290-761-00  
**Orig. Year:** 2008  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>5061 / 1061 CIP Rupts (Other)</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY08 Ch 29 SLA 2008  
Begin: 4/13/2008  
End: 6/30/2010  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Facilities Deferred Maintenance and Critical Repairs (30632)
**IRIS AR Type:** TY56  
**SLR:** 80-290-761-09  
**Orig. Year:** 2008  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td>49,493.79</td>
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</table>

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY08 Ch 29 SLA 2008  
Begin: 4/13/2008  
End: 6/30/2010  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Harbor Deferred Maintenance (7090)
**IRIS AR Type:** TY58  
**SLR:** 80-290-762-07  
**Orig. Year:** 2008  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>650,000.00</td>
<td>602,477.27</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY08 Ch 29 SLA 2008  
Begin: 4/13/2008  
End: 9/30/2009  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Highway Deferred Maintenance (30631)
**IRIS AR Type:** TY5A  
**SLR:** 80-290-763-01  
**Orig. Year:** 2008  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td>3,000,000.00</td>
<td>2,971,303.96</td>
<td>25,229.84</td>
<td>3,466.20</td>
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</table>

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY08 Ch 29 SLA 2008  
Begin: 4/13/2008  
End: 9/30/2009  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
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Released January 30, 2018  
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### Infrastructure and Erosion Control Design and Environmental Permitting (46338)

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/


### Kenai Borough Road Projects (45297)

<table>
<thead>
<tr>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
<td>2,000,000.00</td>
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<td>1,764,774.21</td>
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<td>12,964.00</td>
<td>0.00</td>
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</tbody>
</table>

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.


### New Seward Highway - 36th South 6-Lane (45438)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>13,500,000.00</td>
<td>0.00</td>
<td>13,500,000.00</td>
<td>11,648,171.16</td>
<td>1,851,828.84</td>
<td>0.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.


### Resource Development Roads (39356)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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### Statewide Rural Airport Safety Improvements (42072)

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### Released January 30, 2018

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Stripping and Marking Performance Improvements (45207)
**IRIS AR Type:** TY5U  
**SLR:** 80-290-783-01  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 265,507.97  
**Budget Reserve:** 0.00  
**Current Budget:** 265,507.97  
**Actual Expenses:** 252,143.39  
**Encumbrances:** 13,364.58  
**Unobligated:** 0.00  

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

**ABS project information from Final FY08 Ch 29 SLA 2008**
- **Begin:** 4/13/2008  
- **End:** 9/30/2009  
- **HD:** Statewide (HD 1-40)  
- **Grant:** Not Applicable

**Detailed information for major Northern Region projects can be found at:** [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/)
**While project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal:** [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

### University Avenue Widening And Rehabilitation (46708)
**IRIS AR Type:** TY5X  
**SLR:** 80-290-790-08  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 5,000,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 5,000,000.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 5,000,000.00  
**Unobligated:** 0.00  

**Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal:** [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**ABS project information from Final FY08 Ch 29 SLA 2008**
- **Begin:** 4/13/2008  
- **End:** 6/30/2013  
- **HD:** Denali/University (HD 8)  
- **Grant:** Not Applicable

### Corps of Engineers Feasibility Studies - State Match (36453)
**IRIS AR Type:** TY5Z  
**SLR:** 80-290-791-03  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 750,000.00  
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**Current Budget:** 750,000.00  
**Actual Expenses:** 748,946.19  
**Encumbrances:** 0.95  
**Unobligated:** 1,052.86  

**Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal:** [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**ABS project information from Final FY08 Ch 29 SLA 2008**
- **Begin:** 7/1/2008  
- **End:** 6/30/2013  
- **HD:** Statewide (HD 1-40)  
- **Grant:** Not Applicable

### Exterior Siding Repair and Replacement (45572)
**IRIS AR Type:** TY64  
**SLR:** 80-290-793-01  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 1,929,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 1,929,000.00  
**Actual Expenses:** 1,873,762.60  
**Encumbrances:** 55,237.40  
**Unobligated:** 0.00  

**Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal:** [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**ABS project information from Final FY08 Ch 29 SLA 2008**
- **Begin:** 4/13/2008  
- **End:** 6/30/2011  
- **HD:** Statewide (HD 1-40)  
- **Grant:** Not Applicable

### Major Facility Maintenance or Replacement (45578)
**IRIS AR Type:** TY65  
**SLR:** 80-290-793-03  
**Balance Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 2,673,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 2,673,000.00  
**Actual Expenses:** 2,652,862.38  
**Encumbrances:** 19,847.74  
**Unobligated:** 289.88  

**Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal:** [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**ABS project information from Final FY08 Ch 29 SLA 2008**
- **Begin:** 4/13/2008  
- **End:** 6/30/2011  
- **HD:** Statewide (HD 1-40)  
- **Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*

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## Capital Appropriation Status Report (1634)

### Miscellaneous Interior Repairs (45579)

<table>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY08 Ch 29 SLA 2008


HD: Statewide (HD 1-40)  Grant: Not Applicable

### Oil/Water Separators and Fuel Tank Replacement (45577)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY08 Ch 29 SLA 2008


HD: Statewide (HD 1-40)  Grant: Not Applicable

### Roof Repair and Replacement (45570)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY08 Ch 29 SLA 2008


HD: Statewide (HD 1-40)  Grant: Not Applicable

### Upgrade and Repair Heating, Ventilation, and Air Conditioning Systems and Utilities (45576)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY08 Ch 29 SLA 2008


HD: Statewide (HD 1-40)  Grant: Not Applicable

### Glenn Highway Rut Repairs (45659)

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This project is proposed to be reappropriated to the commuter rail concept in the Governor's FY2019 budget request.

ABS project information from Final FY08 Ch 29 SLA 2008


HD: Matsu Areawide (HD 13-16)  Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA08

- **Akutan Airport Construction (45757)**
  - **IRIS AR Type:** TY6A
  - **SLR:** 80-291-580-09
  - **Contact:** Mike Vigue (907) 465-4070
  - **Term Year:** 2019
  - **Orig. Year:** 2009
  - **Original Budget:** 3,000,000.00
  - **Budget Reserve:** 0.00
  - **Current Budget:** 2,157,034.75
  - **Actual Expenses:** 842,966.25
  - **Encumbrances:** 0.00
  - **Unobligated:** 0.00

- **Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (30624)**
  - **IRIS AR Type:** TY6B
  - **SLR:** 80-291-581-07
  - **Contact:** Mike Vigue (907) 465-4070
  - **Term Year:** 2019
  - **Orig. Year:** 2009
  - **Original Budget:** 9,900,000.00
  - **Budget Reserve:** 0.00
  - **Current Budget:** 9,882,445.82
  - **Actual Expenses:** 17,554.18
  - **Encumbrances:** 0.00
  - **Unobligated:** 0.00

- **Glacier Highway Roundabouts and Sidewalks - Fritz Cove Road to Harbor Drive (46194)**
  - **IRIS AR Type:** TY6E
  - **SLR:** 80-291-582-09
  - **Contact:** Mike Vigue (907) 465-4070
  - **Term Year:** 2019
  - **Orig. Year:** 2009
  - **Original Budget:** 750,000.00
  - **Budget Reserve:** 0.00
  - **Current Budget:** 749,969.29
  - **Actual Expenses:** 30.71
  - **Encumbrances:** 0.00
  - **Unobligated:** 0.00

- **Knik-Goose Bay Road - Fern Street Improvements (46158)**
  - **IRIS AR Type:** TY6F
  - **SLR:** 80-291-590-09
  - **Contact:** Mike Vigue (907) 465-4070
  - **Term Year:** 2019
  - **Orig. Year:** 2009
  - **Original Budget:** 1,200,000.00
  - **Budget Reserve:** 0.00
  - **Current Budget:** 1,083,908.84
  - **Actual Expenses:** 116,091.16
  - **Encumbrances:** 0.00
  - **Unobligated:** 0.00

- **Knik-Goose Bay Road Reconstruction (46116)**
  - **IRIS AR Type:** TY6G
  - **SLR:** 80-291-591-02
  - **Contact:** Mike Vigue (907) 465-4070
  - **Term Year:** 2019
  - **Orig. Year:** 2009
  - **Original Budget:** 3,000,000.00
  - **Budget Reserve:** 0.00
  - **Current Budget:** 2,699,681.00
  - **Actual Expenses:** 300,319.00
  - **Encumbrances:** 0.00
  - **Unobligated:** 0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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IRIS data as of 11/05/2017  

**Capital Appropriation Status Report (1634)**

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**Transportation (25)**

**Palmer Wasilla Highway Improvements Phase II (46196)**
- **IRIS AR Type:** TY6H
- **SLR:** 80-291-592-00
- **Orig. Year:** 2009
- **Term Year:** 2019
- **Contact:** Mike Vigue (907) 465-4070
- **IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)
- **Balance:** 0.00
- **Revenue Collected:** 0.00
- **Estimated Revenues*:** 4,000,000.00
- **Original Budget:** 0.00
- **Budget Reserve:** 4,000,000.00
- **Current Budget:** 0.00
- **Actual Expenses:** 0.00
- **Encumbrances:** 0.00
- **Unobligated:** 4,000,000.00

**Trunk Road - Phase 1 (45392)**
- **IRIS AR Type:** TY6K
- **SLR:** 80-291-592-08
- **Orig. Year:** 2009
- **Term Year:** 2019
- **Contact:** Mike Vigue (907) 465-4070
- **IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)
- **Balance:** 0.00
- **Revenue Collected:** 0.00
- **Estimated Revenues*:** 20,999,999.35
- **Original Budget:** 0.00
- **Budget Reserve:** 18,094,270.27
- **Current Budget:** 17,973,228.47
- **Actual Expenses:** 120,957.06
- **Encumbrances:** 84.74

**Douglas Harbor - Juneau (46365)**
- **IRIS AR Type:** TY6R
- **SLR:** 80-291-602-04
- **Orig. Year:** 2009
- **Term Year:** 2019
- **Contact:** Mike Vigue (907) 465-4070
- **IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)
- **Balance:** 0.00
- **Revenue Collected:** 0.00
- **Estimated Revenues*:** 2,044,230.00
- **Original Budget:** 0.00
- **Budget Reserve:** 2,044,230.00
- **Current Budget:** 1,984,002.73
- **Actual Expenses:** 60,227.27
- **Encumbrances:** 0.00

**Commercial Motor Vehicle Safety, Infrastructure Protection and Security (39893)**
- **IRIS AR Type:** TY6X
- **SLR:** 80-291-610-07
- **Orig. Year:** 2009
- **Term Year:** 2019
- **Contact:** Mike Vigue (907) 465-4070
- **IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)
- **Balance:** 0.00
- **Revenue Collected:** 3,158,854.29
- **Estimated Revenues*:** 3,300,000.00
- **Original Budget:** 0.00
- **Budget Reserve:** 3,300,000.00
- **Current Budget:** 3,176,417.58
- **Actual Expenses:** 88,595.71
- **Encumbrances:** 34,986.71

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**  
**Office of Management and Budget**  
**Released January 30, 2018**  
**Page 424 of 673**
### Commercial Vehicle Enforcement Program (34752)

**IRIS Type:** TY6Y  
SLR: 80-291-611-01  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<td>1,356,520.97</td>
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<td>0.88</td>
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**Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal:** [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY09 Ch 29 SLA0  
Begin: HD: Statewide (HD 1-40)  
End: Grant: Not Applicable

### Cooperative Reimbursable Projects (31375)

**IRIS Type:** TY6Z  
SLR: 80-291-611-04  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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3,722,780.34  
48,000,000.00  
0.00  
48,000,000.00  
45,172,893.96  
2,827,106.04  
0.00

**Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal:** [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY09 Ch 29 SLA0  
Begin: HD: Statewide (HD 1-40)  
End: Grant: Not Applicable

### Federal Contingency Projects (31376)

**IRIS Type:** TY70  
SLR: 80-291-611-06  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>14,422,318.60</td>
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**Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal:** [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY09 Ch 29 SLA0  
Begin: HD: Statewide (HD 1-40)  
End: Grant: Not Applicable

### Federal-Aid Aviation State Match (6896)

**IRIS Type:** TY72  
SLR: 08-029-161-23  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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<td>0.00</td>
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<td>90,036.17</td>
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**Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal:** [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY09 Ch 29 SLA0  
Begin: HD: Statewide (HD 1-40)  
End: Grant: Not Applicable

### Federal-Aid Highway State Match (32609)

**IRIS Type:** TY73  
SLR: 08-029-161-25  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<td>1004</td>
<td>5102 / 1102 AIDEA Rcnt (Other)</td>
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<td>127,779.71</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
Page 425 of 673
## Federal-Aid Highway State Match (32609)

**IRIS AR Type:** TY73  
**SLR:** 08-029-161-25  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Balance:**  
**Forward:**  
**Revenue:**  
**Collected:**  
**Estimated:**  
**Revenues:**  
**Original:**  
**Budget:**  
**Encumbrances:**  
**Current:**  
**Budget:**  
**Reserve:**  
**Unobligated:**  
**Fund** | **IRIS Rev Type** | **OMB Fund Code (Class)** | **Estimated Revenues** | **Original Budget** | **Current Budget** | **Revenue Collected** | **Encumbrances** | **Unobligated**  
--- | --- | --- | --- | --- | --- | --- | --- | ---  
1004 | 6003 / 1003 G/F Match (UGF) | 0.00 | 0.00 | 12,892,400.00 | 12,302,292.95 | 0.00 | 583,953.21 | (16,379.48)  
Total: | | 0.00 | 26,303,817.77 | 40,600,000.00 | 38,367,714.09 | 1,973,875.42 | 235,877.17  

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

---

## Highway Safety Grants Program (33485)

**IRIS AR Type:** TY74  
**SLR:** 80-291-612-07  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Balance:**  
**Forward:**  
**Revenue:**  
**Collected:**  
**Estimated:**  
**Revenues:**  
**Original:**  
**Budget:**  
**Encumbrances:**  
**Current:**  
**Budget:**  
**Reserve:**  
**Unobligated:**  
**Fund** | **IRIS Rev Type** | **OMB Fund Code (Class)** | **Estimated Revenues** | **Original Budget** | **Current Budget** | **Revenue Collected** | **Encumbrances** | **Unobligated**  
--- | --- | --- | --- | --- | --- | --- | --- | ---  
1004 | 5002 / 1002 Fed Rcpts (Fed) | 0.00 | 5,318,741.66 | 5,500,000.00 | 5,325,809.07 | 174,190.93 | 0.00  

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008  
End: 9/30/2010  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

---

## Other Federal Program Match (41923)

**IRIS AR Type:** TY75  
**SLR:** 80-291-612-09  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Balance:**  
**Forward:**  
**Revenue:**  
**Collected:**  
**Estimated:**  
**Revenues:**  
**Original:**  
**Budget:**  
**Encumbrances:**  
**Current:**  
**Budget:**  
**Reserve:**  
**Unobligated:**  
**Fund** | **IRIS Rev Type** | **OMB Fund Code (Class)** | **Estimated Revenues** | **Original Budget** | **Current Budget** | **Revenue Collected** | **Encumbrances** | **Unobligated**  
--- | --- | --- | --- | --- | --- | --- | --- | ---  
1004 | 6003 / 1003 G/F Match (UGF) | 0.00 | 2,038,000.00 | 1,487,155.23 | 24,605.66  

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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## Statewide Safety Program (34018)

**IRIS AR Type:** TY76  
**SLR:** 80-291-613-01  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Balance:**  
**Forward:**  
**Revenue:**  
**Collected:**  
**Estimated:**  
**Revenues:**  
**Original:**  
**Budget:**  
**Encumbrances:**  
**Current:**  
**Budget:**  
**Reserve:**  
**Unobligated:**  
**Fund** | **IRIS Rev Type** | **OMB Fund Code (Class)** | **Estimated Revenues** | **Original Budget** | **Current Budget** | **Revenue Collected** | **Encumbrances** | **Unobligated**  
--- | --- | --- | --- | --- | --- | --- | --- | ---  
1004 | 5002 / 1002 Fed Rcpts (Fed) | 0.00 | 11,192,792.28 | 11,192,792.28 | 401,737.83  

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

---

## Akiachak: Airport Relocation (43254)

**IRIS AR Type:** TY78  
**SLR:** 08-029-162-04  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Balance:**  
**Forward:**  
**Revenue:**  
**Collected:**  
**Estimated:**  
**Revenues:**  
**Original:**  
**Budget:**  
**Encumbrances:**  
**Current:**  
**Budget:**  
**Reserve:**  
**Unobligated:**  
**Fund** | **IRIS Rev Type** | **OMB Fund Code (Class)** | **Estimated Revenues** | **Original Budget** | **Current Budget** | **Revenue Collected** | **Encumbrances** | **Unobligated**  
--- | --- | --- | --- | --- | --- | --- | --- | ---  
1004 | 5002 / 1002 Fed Rcpts (Fed) | 0.00 | 2,439,478.17 | 2,439,478.17 | 0.00  

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08  
Begin: 7/1/2008  
End: 6/30/2013  
HD: Bethel (HD 38)  
Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Akutan: Airport Construction (42046)

<table>
<thead>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA0

- **Begin:** 7/1/2008
- **End:** 6/30/2013
- **HD:** Bristol Bay/Aleutians (HD 37)
- **Grant:** Not Applicable

### Chalkyitsik: Airport Improvements (40277)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA0

- **Begin:** 7/1/2008
- **End:** 6/30/2013
- **HD:** Interior Villages (HD 6)
- **Grant:** Not Applicable

### Fairbanks International Airport: East Taxiway “E” Extension and Apron Improvements (45427)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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<td>25,935,000.00</td>
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<td>25,933,601.45</td>
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<td>29,930.99</td>
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**Total:**

<table>
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<tr>
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<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>1,398.55</td>
<td>25,933,601.45</td>
<td>25,935,000.00</td>
<td>0.00</td>
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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA0

- **Begin:** 7/1/2008
- **End:** 6/30/2013
- **HD:** Fairbanks Areawide (HD 7-11)
- **Grant:** Not Applicable

### Kotzebue: Apron Expansion (40275)

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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
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<tbody>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA0

- **Begin:** 7/1/2008
- **End:** 6/30/2013
- **HD:** Arctic (HD 40)
- **Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
**Ouzinkie: Airport Reconstruction and Relocation (40289)**

IRIS AR Type: TY7P  
SLR: 08-029-163-21  
Orig. Year: 2009  
Term Year: 2018  
Contact: Mike Vigue (907) 465-4070  
Estimated Revenues: 10,000,000.00  
Current Reserve: 2,327,756.50  
Unobligated: 94,497.19  
Unexpended funds should lapse.

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
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<th>Unobligated</th>
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<tr>
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<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>1,876,416.24</td>
<td>451,340.26</td>
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<td>142.33</td>
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**Pilot Station: Airport Relocation (40273)**

IRIS AR Type: TY7Q  
SLR: 80-291-632-04  
Orig. Year: 2009  
Term Year: 2018  
Contact: Mike Vigue (907) 465-4070  
Estimated Revenues: 2,300,000.00  
Current Reserve: 2,300,000.00  
Unexpended funds should lapse.

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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**Statewide: Aviation Preconstruction (36247)**

IRIS AR Type: TY7V  
SLR: 08-029-164-08  
Orig. Year: 2009  
Term Year: 2019  
Contact: Mike Vigue (907) 465-4070  
Estimated Revenues: 18,000,000.00  
Current Reserve: 14,030,442.35  
Unexpended funds should lapse.

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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<td>14,030,442.35</td>
<td>2,468,638.51</td>
<td>12,647.10</td>
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<td></td>
</tr>
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**Ted Stevens Anchorage International Airport: Information Technology (45680)**

IRIS AR Type: TY81  
SLR: 80-291-650-06  
Orig. Year: 2009  
Term Year: 2019  
Contact: Mike Vigue (907) 465-4070  
Estimated Revenues: 4,500,000.00  
Current Reserve: 4,290.87  
Unexpended funds should lapse.

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1027</td>
<td>6027 / 1027 Int Airprt (Other)</td>
<td>0.00</td>
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<td>998,037.92</td>
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</table>

**Togiak: Snow Removal Equipment Building (45437)**

IRIS AR Type: TY84  
SLR: 80-291-661-05  
Orig. Year: 2009  
Term Year: 2019  
Contact: Mike Vigue (907) 465-4070  
Estimated Revenues: 800,000.00  
Current Reserve: 800,000.00  
Unexpended funds should lapse.

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>800,000.00</td>
<td>800,000.00</td>
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</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released January 30, 2018

State of Alaska  
Office of Management and Budget  
Page 428 of 673
# Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (41536)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>23,952.29</td>
<td>412.52</td>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA0

Begin: 7/1/2008  End: 6/30/2013
HD: Statewide (HD 1-40)  Grant: Not Applicable

---

# Alaska Marine Highway: Mainline Ferry Refurbishment (40380)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>16,864,517.86</td>
<td>373,611.00</td>
<td>17,500,000.00</td>
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<td>16,864,517.86</td>
<td>373,611.00</td>
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</table>

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA0

Begin: 7/1/2008  End: 6/30/2013
HD: Statewide (HD 1-40)  Grant: Not Applicable

---

# Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
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<td>5002 / 1002 Fed Rcpts (Fed)</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY09 Ch 29 SLA0

Begin: 7/1/2008  End: 6/30/2013
HD: Statewide (HD 1-40)  Grant: Not Applicable

---

# Fairbanks: Airport Way Intersection Improvements (45426)

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<tbody>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA0

Begin: 7/1/2008  End: 6/30/2013
HD: Fairbanks Areawide (HD 7-11)  Grant: Not Applicable

---

# Fairbanks: University Avenue Widening (40333)

<table>
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<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>55,362.27</td>
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<td>1,185,000.00</td>
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Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA0

Begin: 7/1/2008  End: 6/30/2013
HD: Fairbanks Areawide (HD 7-11)  Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Homer: East End Road Rehabilitation - Milepost 3.75 to 12.5 (45523)

**IRIS AR Type:** TY8U  
**SLR:** 80-291-692-08  
**Year:** 2009  
**Contact:** Mike Vigue (907) 465-4070

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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<td>5002 / 1002 Fed Rcps (Fed)</td>
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<td>6,000,000.00</td>
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<td>960,934.80</td>
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### Mat-Su: Trunk Road Reconstruction (39371)

**IRIS AR Type:** TY8V  
**SLR:** 08-029-170-06  
**Year:** 2009  
**Contact:** Mike Vigue (907) 465-4070

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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<td>3,212,163.35</td>
<td>1,336,832.25</td>
<td>1,875,331.10</td>
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### Safe Routes to Schools (41384)

**IRIS AR Type:** TY90  
**SLR:** 80-291-702-07  
**Year:** 2009  
**Contact:** Mike Vigue (907) 465-4070

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
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<td>1,566,247.98</td>
<td>31,720.74</td>
<td>2,031.28</td>
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### Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)

**IRIS AR Type:** TY91  
**SLR:** 08-029-170-29  
**Year:** 2009  
**Contact:** Mike Vigue (907) 465-4070

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
<td>0.00</td>
<td>1,518,201.28</td>
<td>590,200.07</td>
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<td>2,108,401.35</td>
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<td>461,300.22</td>
<td>11,394.08</td>
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</table>

### Statewide: Enhanced Pavement Markings (45679)

**IRIS AR Type:** TY95  
**SLR:** 08-029-171-11  
**Year:** 2009  
**Contact:** Mike Vigue (907) 465-4070

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
<td>0.00</td>
<td>940,928.36</td>
<td>171,251.75</td>
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<td>1,112,180.11</td>
<td>940,928.36</td>
<td>171,251.75</td>
<td>0.00</td>
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</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**Capital Appropriation Status Report (1634)**

**State of Alaska**  
Office of Management and Budget  
Released January 30, 2018  
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<table>
<thead>
<tr>
<th>Statewide: Highway Safety Improvement Program (HSIP) (39084)</th>
</tr>
</thead>
<tbody>
<tr>
<td>IRIS AR Type: TY96</td>
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<tr>
<td>SLR: 08-029-171-16</td>
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<tr>
<td>Orig. Year: 2009</td>
</tr>
<tr>
<td>Term Year: 2018</td>
</tr>
<tr>
<td>Contact: Mike Vigue (907) 465-4070</td>
</tr>
<tr>
<td>Fund 1004 5002 / 1002 Fed Rcpts (Fed)</td>
</tr>
<tr>
<td>Balance Forward 0.00</td>
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<tr>
<td>Revenue Collected 4,698,860.62</td>
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<tr>
<td>Estimated Revenues 74,985.27</td>
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<td>Original Budget 5,000,000.00</td>
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<td>Budget Reserve 0.00</td>
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<td>Current Budget 4,773,845.89</td>
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<tr>
<td>Actual Expenses 4,698,651.17</td>
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<tr>
<td>Encumbrances 62,569.75</td>
</tr>
<tr>
<td>Unobligated 12,624.97</td>
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</tbody>
</table>

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA0

<table>
<thead>
<tr>
<th>Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)</th>
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<tbody>
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<td>IRIS AR Type: TY97</td>
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<tr>
<td>SLR: 08-029-171-19</td>
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<tr>
<td>Orig. Year: 2009</td>
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<td>Term Year: 2019</td>
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<tr>
<td>Contact: Mike Vigue (907) 465-4070</td>
</tr>
<tr>
<td>Fund 1004 5002 / 1002 Fed Rcpts (Fed)</td>
</tr>
<tr>
<td>Balance Forward 0.00</td>
</tr>
<tr>
<td>Revenue Collected 1,120,415.60</td>
</tr>
<tr>
<td>Estimated Revenues 371,550.08</td>
</tr>
<tr>
<td>Original Budget 1,500,000.00</td>
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<td>Budget Reserve 0.00</td>
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<td>Current Budget 1,491,965.68</td>
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<td>Actual Expenses 1,120,415.60</td>
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<td>Encumbrances 371,119.88</td>
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<tr>
<td>Unobligated 430.20</td>
</tr>
</tbody>
</table>

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/
ABS project information from Final FY09 Ch 29 SLA0

<table>
<thead>
<tr>
<th>Statewide: Planning Work Program (36189)</th>
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<tr>
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<tr>
<td>SLR: 08-029-171-31</td>
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<td>Orig. Year: 2009</td>
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<tr>
<td>Term Year: 2019</td>
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<tr>
<td>Contact: Mike Vigue (907) 465-4070</td>
</tr>
<tr>
<td>Fund 1004 5002 / 1002 Fed Rcpts (Fed)</td>
</tr>
<tr>
<td>Balance Forward 0.00</td>
</tr>
<tr>
<td>Revenue Collected 5,588,796.50</td>
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<tr>
<td>Estimated Revenues 323,404.77</td>
</tr>
<tr>
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<tr>
<td>Current Budget 5,912,201.27</td>
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<td>Actual Expenses 5,615,455.55</td>
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<td>Encumbrances 295,917.03</td>
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<td>Unobligated 828.69</td>
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</table>

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/
ABS project information from Final FY09 Ch 29 SLA0

<table>
<thead>
<tr>
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<td>SLR: 08-029-171-33</td>
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<td>Term Year: 2019</td>
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<tr>
<td>Contact: Mike Vigue (907) 465-4070</td>
</tr>
<tr>
<td>Fund 1004 5002 / 1002 Fed Rcpts (Fed)</td>
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<tr>
<td>Balance Forward 0.00</td>
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<tr>
<td>Revenue Collected 939,144.76</td>
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<tr>
<td>Estimated Revenues 43,259.19</td>
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<td>Original Budget 1,000,000.00</td>
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<td>Budget Reserve 0.00</td>
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<tr>
<td>Current Budget 982,403.95</td>
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<td>Actual Expenses 939,144.76</td>
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</table>

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/
ABS project information from Final FY09 Ch 29 SLA0

<table>
<thead>
<tr>
<th>Surface Transportation Preconstruction (36366)</th>
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<td>SLR: 08-029-172-10</td>
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<td>Orig. Year: 2009</td>
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<td>Contact: Mike Vigue (907) 465-4070</td>
</tr>
<tr>
<td>Fund 1004 5002 / 1002 Fed Rcpts (Fed)</td>
</tr>
<tr>
<td>Balance Forward 0.00</td>
</tr>
<tr>
<td>Revenue Collected 40,702,529.20</td>
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<tr>
<td>Estimated Revenues 4,020,124.96</td>
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<td>Current Budget 44,722,654.16</td>
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<td>Actual Expenses 40,706,015.30</td>
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<tr>
<td>Encumbrances 3,916,873.12</td>
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<td>Unobligated 99,765.74</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/
ABS project information from Final FY09 Ch 29 SLA0

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Fund</th>
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<th>Balance</th>
<th>Revenue Collected</th>
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<th>Original Budget</th>
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<th>Actual Expenses</th>
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<tbody>
<tr>
<td>Sawmill Creek Road Upgrade Phase III with Separated Pedestrian Path - Whale Park to Sawmill Creek (45764)</td>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>Glacier Highway - Back Loop Road: Intersection Safety Improvements (46795)</td>
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<td>6,533,621.49</td>
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<td>North Tongass Highway - Ward Cove to Refuge Cove: Pavement Rehabilitation and Drainage Improvements (46796)</td>
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<td>12,599,407.00</td>
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<td>Aleknagik - Wood River Bridge (46797)</td>
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<td>1,595.79</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Ketchikan (HD 1) Grant: Not Applicable

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Fairbanks - University Avenue Widening (46708)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
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</table>

**Contact:** Mike Vigue (907) 465-4070

### Anchorage: Connect Anchorage Project (Dowling Road - Old Seward Highway to Minnesota Drive) (45631)

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<td>9,472,109.88</td>
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**Contact:** Mike Vigue (907) 465-4070

### Nome: Snake River Bridge Replacement (45627)

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<td>7,392,813.90</td>
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**Contact:** Mike Vigue (907) 465-4070

### Parks Highway: Weight Restriction Elimination (45626)

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<td>2,394,597.55</td>
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**Contact:** Mike Vigue (907) 465-4070

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Seward Highway: Windy Corner Safety Improvements (45625)

**IRIS AR Type:** TYAC  
**SLR:** 08-030-003-04  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Capital Appropriation Status Report (1634) Transportation (25)  
**Unobligated**  
**Revenue**  
**Collected**  
**Estimated Revenues***  
**Original Budget**  
**Budget Reserve**  
**Current Budget**  
**Actual Expenses**  
**Encumbrances**  
**Unobligated**  
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### Steese Highway / Johansen Expressway Area Traffic Improvements (45628)

**IRIS AR Type:** TYAD  
**SLR:** 08-030-003-06  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Capital Appropriation Status Report (1634) Transportation (25)  
**Unobligated**  
**Revenue**  
**Collected**  
**Estimated Revenues***  
**Original Budget**  
**Budget Reserve**  
**Current Budget**  
**Actual Expenses**  
**Encumbrances**  
**Unobligated**  
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### Glenn Highway: MP 181 to 189 Tolsona Lake Road to Richardson Highway Junction Rehabilitate and Resurface, including Bikeway (46328)

**IRIS AR Type:** TYAF  
**SLR:** 08-030-003-10  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Capital Appropriation Status Report (1634) Transportation (25)  
**Unobligated**  
**Revenue**  
**Collected**  
**Estimated Revenues***  
**Original Budget**  
**Budget Reserve**  
**Current Budget**  
**Actual Expenses**  
**Encumbrances**  
**Unobligated**  
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### Ketchikan: Harriet Hunt Lake to Shelter Cove, Road Construction (46333)

**IRIS AR Type:** TYAJ  
**SLR:** 08-030-003-16  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Capital Appropriation Status Report (1634) Transportation (25)  
**Unobligated**  
**Revenue**  
**Collected**  
**Estimated Revenues***  
**Original Budget**  
**Budget Reserve**  
**Current Budget**  
**Actual Expenses**  
**Encumbrances**  
**Unobligated**  
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**Fairview Loop Road Reconstruction (46334)**

<table>
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<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
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<tbody>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance</td>
<td>Revenue</td>
</tr>
<tr>
<td>1004 6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.


**Statewide: Emergency Bridge Repair (46335)**

<table>
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<tr>
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<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
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<tbody>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance</td>
<td>Revenue</td>
</tr>
<tr>
<td>1004 6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)


**Ketchikan: Airport Ferry M/V Bob Ellis Replacement (43314)**

<table>
<thead>
<tr>
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<th>Orig. Year: 2009</th>
<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
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</thead>
<tbody>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance</td>
<td>Revenue</td>
</tr>
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<td>1197 6197 / 1197 AK Cap Inc (UGF)</td>
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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY09 HB113 Supplemental  Begin: 4/19/2009  End: 6/30/2014  HD: Ketchikan (HD 1)  Grant: Not Applicable

**Haines: Beach Road Widening and Front Street Intersection Improvements (47738)**

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<tr>
<th>SLR: 09-015-047-13</th>
<th>Orig. Year: 2009</th>
<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
<td>Balance</td>
<td>Revenue</td>
</tr>
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</table>

Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill  Begin: 4/19/2009  End: 6/30/2014  HD: Cordova/Southeast Islands (HD 5)  Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Homer: Homer Spit Pathway (47743)

**IRIS AR Type:** TYHC  
**SLR:** 09-015-047-22  
**Orig. Year:** 2009  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1206</td>
<td>6206 / 1206 CPV Tax (Other)</td>
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<td>0.00</td>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill  
Begin: 4/19/2009  
End: 6/30/2014  
HD: Kenai Areawide (HD 33-35)  
Grant: Not Applicable

### Juneau: Egan Drive - Whittier to Main Improvements (47724)

**IRIS AR Type:** TYHD  
**SLR:** 09-015-047-24  
**Orig. Year:** 2009  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<tr>
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<th>Forward</th>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1206</td>
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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill  
Begin: 4/19/2009  
End: 6/30/2014  
HD: Juneau Areawide (HD 3-4)  
Grant: Not Applicable

### Juneau: Thane Road Pavement Rehabilitation (47733)

**IRIS AR Type:** TYHF  
**SLR:** 09-015-047-30  
**Orig. Year:** 2009  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill  
Begin: 4/19/2009  
End: 6/30/2014  
HD: Juneau Areawide (HD 3-4)  
Grant: Not Applicable

### Ketchikan: Downtown Pedestrian Enhancements (47744)

**IRIS AR Type:** TYHG  
**SLR:** 09-015-047-33  
**Orig. Year:** 2009  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1206</td>
<td>6206 / 1206 CPV Tax (Other)</td>
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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill  
Begin: 4/19/2009  
End: 6/30/2014  
HD: Ketchikan (HD 1)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
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<tr>
<th>IRIS AR Type</th>
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<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
<td>Skagway: Skagway Gateway Pedestrian Improvements (47726)</td>
<td>09-015-048-13</td>
<td>2009</td>
<td>2019</td>
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<td>Kotzebue: Apron Expansion (40275)</td>
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<td>2009</td>
<td>2018</td>
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<td>2019</td>
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<td>2009</td>
<td>2019</td>
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<td>499,500.00</td>
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Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill
HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

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<th>Fund</th>
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<th>IRIS AR Type</th>
<th>Original Budget</th>
<th>Estimated Revenues*</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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<td>09-015-059-11</td>
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<td>2019</td>
<td>Mike Vigue (907) 465-4070</td>
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<td>2018</td>
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<td>2019</td>
<td>Mike Vigue (907) 465-4070</td>
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<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>2019</td>
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<td>321,458.10</td>
<td>18,541.90</td>
<td>0.00</td>
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</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Mission Road (Kodiak Island) - Upgrade and Repair (45762)**

IRIS data as of 11/05/2017

**Capital Appropriation Status Report (1634)**

| Mission Road (Kodiak Island) - Upgrade and Repair (45762) | SLR: 09-015-059-11 | Orig. Year: 2009 | Term Year: 2019 | Contact: Mike Vigue (907) 465-4070 | IRIS AR Type: TYJ8 | 1004 | 6004 / 1004 Gen Fund (UGF) | 0.00 | 207,600.00 | 138,869.46 | 68,730.54 | 0.00 |

**Bethel: Airport Parallel Runway and Other Improvements (38409)**

IRIS data as of 11/05/2017

| Bethel: Airport Parallel Runway and Other Improvements (38409) | SLR: 09-015-059-22 | Orig. Year: 2009 | Term Year: 2018 | Contact: Mike Vigue (907) 465-4070 | IRIS AR Type: TYJA | 1004 | 5002 / 1002 Fed Rcpts (Fed) | 0.00 | 4,000,000.00 | 1,912,464.78 | 573,033.82 | 0.00 |

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

**Coordinated Transportation and Vehicles (30648)**

IRIS data as of 11/05/2017

| Coordinated Transportation and Vehicles (30648) | SLR: 90-130-151-05 | Orig. Year: 2010 | Term Year: 2019 | Contact: Mike Vigue (907) 465-4070 | IRIS AR Type: TYB0 | 1004 | 6037 / 1037 GF/MH (UGF) | 0.00 | 800,000.00 | 798,695.08 | 1,304.92 | 0.00 |

**Adak Airport Maintenance and Operations (47702)**

IRIS data as of 11/05/2017

| Adak Airport Maintenance and Operations (47702) | SLR: 90-150-210-07 | Orig. Year: 2010 | Term Year: 2019 | Contact: Mike Vigue (907) 465-4070 | IRIS AR Type: TYD0 | 1190 | 6190 / 1190 Adak Ops (Fed) | 0.00 | 1,621,900.00 | 1,434,606.78 | 160,082.69 | 27,210.53 |

**Airport Deferred Maintenance (30633)**

IRIS data as of 11/05/2017

| Airport Deferred Maintenance (30633) | SLR: 90-150-210-09 | Orig. Year: 2010 | Term Year: 2019 | Contact: Mike Vigue (907) 465-4070 | IRIS AR Type: TYD1 | 1004 | 6004 / 1004 Gen Fund (UGF) | 0.00 | 340,000.00 | 321,458.10 | 18,541.90 | 0.00 |

**Mission Road (Kodiak Island) - Upgrade and Repair (45762)**

IRIS data as of 11/05/2017

| Mission Road (Kodiak Island) - Upgrade and Repair (45762) | SLR: 09-015-059-11 | Orig. Year: 2009 | Term Year: 2019 | Contact: Mike Vigue (907) 465-4070 | IRIS AR Type: TYJ8 | 1004 | 6004 / 1004 Gen Fund (UGF) | 0.00 | 207,600.00 | 138,869.46 | 68,730.54 | 0.00 |

**Bethel: Airport Parallel Runway and Other Improvements (38409)**

IRIS data as of 11/05/2017

| Bethel: Airport Parallel Runway and Other Improvements (38409) | SLR: 09-015-059-22 | Orig. Year: 2009 | Term Year: 2018 | Contact: Mike Vigue (907) 465-4070 | IRIS AR Type: TYJA | 1004 | 5002 / 1002 Fed Rcpts (Fed) | 0.00 | 4,000,000.00 | 1,912,464.78 | 573,033.82 | 0.00 |

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

**Coordinated Transportation and Vehicles (30648)**

IRIS data as of 11/05/2017

| Coordinated Transportation and Vehicles (30648) | SLR: 90-130-151-05 | Orig. Year: 2010 | Term Year: 2019 | Contact: Mike Vigue (907) 465-4070 | IRIS AR Type: TYB0 | 1004 | 6037 / 1037 GF/MH (UGF) | 0.00 | 800,000.00 | 798,695.08 | 1,304.92 | 0.00 |

**Adak Airport Maintenance and Operations (47702)**

IRIS data as of 11/05/2017

| Adak Airport Maintenance and Operations (47702) | SLR: 90-150-210-07 | Orig. Year: 2010 | Term Year: 2019 | Contact: Mike Vigue (907) 465-4070 | IRIS AR Type: TYD0 | 1190 | 6190 / 1190 Adak Ops (Fed) | 0.00 | 1,621,900.00 | 1,434,606.78 | 160,082.69 | 27,210.53 |

**Airport Deferred Maintenance (30633)**

IRIS data as of 11/05/2017

| Airport Deferred Maintenance (30633) | SLR: 90-150-210-09 | Orig. Year: 2010 | Term Year: 2019 | Contact: Mike Vigue (907) 465-4070 | IRIS AR Type: TYD1 | 1004 | 6004 / 1004 Gen Fund (UGF) | 0.00 | 340,000.00 | 321,458.10 | 18,541.90 | 0.00 |

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska Office of Management and Budget**

Released January 30, 2018

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## Americans with Disabilities Act Compliance Projects (6391)

**IRIS AR Type:** TYD3  
**SLR:** 90-150-210-04  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2010  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25):**

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<th>Forward</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Facilities Deferred Maintenance and Critical Repairs (30632)

**IRIS AR Type:** TYD4  
**SLR:** 90-150-212-07  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2010  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25):**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 9/30/2010  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Harbor Deferred Maintenance (7090)

**IRIS AR Type:** TYD5  
**SLR:** 90-150-213-00  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2010  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25):**

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<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 9/30/2010  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Harbor Program Development (7091)

**IRIS AR Type:** TYD6  
**SLR:** 90-150-213-02  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2010  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25):**

<table>
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<th>Original Budget</th>
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<th>Encumbrances</th>
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<tbody>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2013  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Highway Deferred Maintenance (30631)

**IRIS AR Type:** TYD7  
**SLR:** 90-150-220-03  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2010  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25):**

<table>
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<th>Fund</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 9/30/2010  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## IRIS data as of 11/05/2017

**Capital Appropriation Status Report (1634)**

<table>
<thead>
<tr>
<th>Statewide Rural Airport Safety Improvements (42072)</th>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)


### Transportation (25)

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<thead>
<tr>
<th>Commercial Vehicle Enforcement Program (34752)</th>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<td>296,620.61</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)


### Transportation (25)

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<th>Cooperative Reimbursable Projects (31375)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)


### Transportation (25)

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<th>Federal Contingency Projects (31376)</th>
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<th>Actual Expenses</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)


### Transportation (25)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Federal Emergency Projects (38424)

<table>
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<tr>
<th>Fund</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY10 SB75 Capital Bill

### Federal Transit Administration Grants (30643)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY10 SB75 Capital Bill

### Federal-Aid Aviation State Match (6896)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY10 SB75 Capital Bill

### Federal-Aid Highway State Match (32609)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY10 SB75 Capital Bill

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

Office of Management and Budget

Released January 30, 2018

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## Highway Safety Grants Program (33485)

**IRIS AR Type:** TYDJ  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide Safety Program (34018)

**IRIS AR Type:** TYDL  
**Transportation (25)**

<table>
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<th>Balance</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Alaska International Airport System: Reimbursable Services Authority (47816)

**IRIS AR Type:** TYDQ  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Central Region: Snow Removal Equipment (39176)

**IRIS AR Type:** TYDV  
**Transportation (25)**

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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 4/13/2009  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Chalkyitsik: Airport Improvements (40277)

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<th>Term Year: 2018</th>
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#### Details:
This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill


HD: Interior Villages (HD 6)  Grant: Not Applicable

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### Dillingham: Airport Apron and Taxiway Resurfacing (48400)

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#### Details:
This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill


HD: Bristol Bay/Aleutians (HD 37)  Grant: Not Applicable

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### Fairbanks International Airport: Contingency Funds (47891)

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#### Details:
Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill


HD: Fairbanks Areawide (HD 7-11)  Grant: Not Applicable

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### Little Diomede: Snow Removal Equipment Building (47792)

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#### Details:
This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill


HD: Bering Straits (HD 39)  Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Northern Region: Snow Removal Equipment Building Upgrades (41729)

**IRIS AR Type:** TYEJ  
**SLR:** 90-150-252-09

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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill  
**Begin:** 7/1/2006  
**End:** 6/30/2011  
**HD:** statewide (HD 1-40)  
**Grant:** Not Applicable

### Saint Marys: Airport Improvements (47759)

**IRIS AR Type:** TYEM  
**SLR:** 90-150-260-05

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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill  
**Begin:** 7/1/2009  
**End:** 6/30/2014  
**HD:** Bering Straits (HD 39)  
**Grant:** Not Applicable

### Statewide: Aviation Preconstruction (36247)

**IRIS AR Type:** TYEQ  
**SLR:** 09-015-026-12

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal:  
http://dot.alaska.gov/projects-status/

ABS project information from Final FY10 SB75 Capital Bill  
**Begin:** 7/1/2009  
**End:** 6/30/2014  
**HD:** statewide (HD 1-40)  
**Grant:** Not Applicable

### Statewide: Aviation Systems Plan Update (36241)

**IRIS AR Type:** TYER  
**SLR:** 90-150-261-04

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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill  
**Begin:** 4/13/2009  
**End:** 6/30/2014  
**HD:** statewide (HD 1-40)  
**Grant:** Not Applicable

### Statewide: Various Airports Minor Surface Improvements (36245)

**IRIS AR Type:** TYET  
**SLR:** 90-150-262-01

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<th>Encumbrances</th>
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<td>1004</td>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill  
**Begin:** 7/1/2009  
**End:** 6/30/2014  
**HD:** statewide (HD 1-40)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### IRIS data as of 11/05/2017

**Capital Appropriation Status Report (1634)**

#### Ted Stevens Anchorage International Airport: Advanced Project Design and Planning (41525)
- **IRIS AR Type:** TYEV
- **SLR:** 09-015-026-27
- **Contact:** Mike Vigue (907) 465-4070

<table>
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<th>Encumbrances</th>
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<tr>
<td>1027</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.


#### Ted Stevens Anchorage International Airport: AIAS Contingency Funds (47810)
- **IRIS AR Type:** TYEW
- **SLR:** 90-150-263-01

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.


#### Ted Stevens Anchorage International Airport: Annual Improvements (40299)
- **IRIS AR Type:** TYEX
- **SLR:** 09-015-027-04

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.


#### Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center (47831)
- **IRIS AR Type:** TYEY
- **SLR:** 09-015-027-08

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition (47812)**

<table>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.


**Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements (47811)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>3270</td>
<td>6112 / 1112 IntAptCons (Other)</td>
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</table>

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.


**Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition (47806)**

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<th>Unobligated</th>
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<td>715,093.54</td>
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<td>959,661.08</td>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.


**Ted Stevens Anchorage International Airport: Master Plan Update (40617)**

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<td>5,350,000.00</td>
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<td>99,419.88</td>
<td>483,629.04</td>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.


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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Released January 30, 2018

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## IRIS data as of 11/05/2017

### Capital Appropriation Status Report (1634)

#### Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP) (47830)

**IRIS AR Type:** TYF9  
**SLR:** 09-015-029-06  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tr>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

#### Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation (47800)

**IRIS AR Type:** TYFA  
**SLR:** 09-015-029-11  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<th>Encumbrances</th>
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<tbody>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

#### Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade (47818)

**IRIS AR Type:** TYFB  
**SLR:** 09-015-029-15  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
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<td>315,471.25</td>
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ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

#### Ted Stevens Anchorage International Airport: Runway 7R/25L Extension (47805)

**IRIS AR Type:** TYFC  
**SLR:** 09-015-029-19  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1027</td>
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<td>27,283,125.00</td>
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<td>3267</td>
<td>6112 / 1112 IntAptCons (Other)</td>
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<td>1,687,796.77</td>
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<td>131,078.23</td>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**IRIS data as of 11/05/2017**

**Capital Appropriation Status Report (1634)**

#### Ted Stevens Anchorage International Airport: Runway Deicer Storage (47804)
- **IRIS AR Type:** TYFD
- **SLR:** 09-015-029-23
- **Orig. Year:** 2010
- **Term Year:** 2019
- **Contact:** Mike Vigue (907) 465-4070
- **Transportation (25):**

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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<td>6112 / 1112 IntAptCons (Other)</td>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/] while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/] or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill
- **Begin:** 7/1/2009
- **End:** 6/30/2014
- **HD:** Anchorage Areawide (HD 17-32)
- **Grant:** Not Applicable

**Willow: Airport Master Plan (47752)**
- **IRIS AR Type:** TYFF
- **SLR:** 09-015-029-30
- **Orig. Year:** 2010
- **Term Year:** 2018
- **Contact:** Mike Vigue (907) 465-4070
- **Transportation (25):**

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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill
- **Begin:** 7/1/2009
- **End:** 6/30/2014
- **HD:** Matsu Areawide (HD 13-16)
- **Grant:** Not Applicable

**Alaska Marine Highway: Ferry Vessel Refurbishment (40380)**
- **IRIS AR Type:** TYFJ
- **SLR:** 09-015-030-03
- **Orig. Year:** 2010
- **Term Year:** 2019
- **Contact:** Mike Vigue (907) 465-4070
- **Transportation (25):**

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<th>Revenue Collected</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/]

ABS project information from Final FY10 SB75 Capital Bill
- **Begin:** 7/1/2009
- **End:** 6/30/2014
- **HD:** Statewide (HD 1-40)
- **Grant:** Not Applicable

**Alaska Marine Highway: Terminal - Prince Rupert Ferry Terminal Acquisition (47871)**
- **IRIS AR Type:** TYFL
- **SLR:** 90-150-300-09
- **Orig. Year:** 2010
- **Term Year:** 2018
- **Contact:** Mike Vigue (907) 465-4070
- **Transportation (25):**

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<td>4,041,244.18</td>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill
- **Begin:** 7/1/2009
- **End:** 6/30/2014
- **HD:** Southeast Areawide (HD 1-5)
- **Grant:** Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible (47872)**
- **IRIS AR Type:** TYFP
- **SLR:** 90-150-302-01
- **Orig. Year:** 2010
- **Term Year:** 2019
- **Contact:** Mike Vigue (907) 465-4070
- **Transportation (25):**

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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
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</thead>
<tbody>
<tr>
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<td>4,601,383.87</td>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/] while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/] or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill
- **Begin:** 7/1/2009
- **End:** 6/30/2014
- **HD:** Anchorage Areawide (HD 17-32)
- **Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018
Page 448 of 673
### Anchorage Metropolitan Area Transportation Solutions (AMATS) Trails and Recreational Access for Alaska (TRAALK) Projects (47873)

**IRIS data as of 11/05/2017**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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<tbody>
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*This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.*

**Contact:** Mike Vigue (907) 465-4070

**Orig. Year:** 2010  **Term Year:** 2018  **SLR:** 09-015-030-28

**Transportation (25)**

---

### Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)

**IRIS data as of 11/05/2017**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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*Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)*

**Contact:** Mike Vigue (907) 465-4070

**Orig. Year:** 2010  **Term Year:** 2019  **SLR:** 09-015-031-05

**Transportation (25)**

---

### Emmonak: Landfill Road (39079)

**IRIS data as of 11/05/2017**

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*This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.*

**Address:** 

**Contact:** Mike Vigue (907) 465-4070

**Orig. Year:** 2010  **Term Year:** 2018  **SLR:** 90-150-311-08

**Transportation (25)**

---

### Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Illinois-Barnette Streets Bridge and Road Reconstruction (44804)

**IRIS data as of 11/05/2017**

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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Original Budget</th>
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*This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.*

**Contact:** Mike Vigue (907) 465-4070

**Orig. Year:** 2010  **Term Year:** 2018  **SLR:** 90-150-312-04

**Transportation (25)**

---

### Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Noble Street Reconstruction (47843)

**IRIS data as of 11/05/2017**

<table>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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*Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/)*

**Address:** 

**Contact:** Mike Vigue (907) 465-4070

**Orig. Year:** 2010  **Term Year:** 2019  **SLR:** 90-150-313-01

**Transportation (25)**

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

<table>
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<tr>
<th>Project Description</th>
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<th>SLR:</th>
<th>Orig. Year</th>
<th>Term Year</th>
<th>Contact</th>
<th>Fund</th>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Encumbrances</th>
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<tr>
<td>Glenn Highway: Milepost 172 to 189 Rehabilitation (47838)</td>
<td>TYG4</td>
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<td>90-150-322-02</td>
<td>2010</td>
<td>2018</td>
<td>Mike Vigue (907) 465-4070</td>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>7,500,000.00</td>
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<td>0.00</td>
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</tbody>
</table>

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill

Haines: Klehini River Bridge (47705)                                             | TYG6         |      | 90-150-322-08 | 2010 | 2019 | Mike Vigue (907) 465-4070 | 1004 | 5002 / 1002 Fed Rcpts (Fed) | 0.00 | 2,986,410.72 | 13,589.28 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 |

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill

Kodiak: Chiniak Road Milepost 23.7 Improvements (47834)                             | TYGC         |      | 09-015-033-13 | 2010 | 2018 | Mike Vigue (907) 465-4070 | 1004 | 5002 / 1002 Fed Rcpts (Fed) | 0.00 | 4,566,543.43 | 917,582.32 | 6,000,000.00 | 0.00 | 4,564,125.75 | 4,566,543.43 | 917,582.32 | 0.00 |

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill

Richardson Highway: Milepost 353 to 357 Access (47700)                                | TYGH         |      | 90-150-340-03 | 2010 | 2018 | Mike Vigue (907) 465-4070 | 1004 | 5002 / 1002 Fed Rcpts (Fed) | 0.00 | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 3,500,000.00 | 0.00 | 0.00 |

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill

Safe Routes to Schools (41384)                                                       | TYGL         |      | 90-150-341-03 | 2010 | 2018 | Mike Vigue (907) 465-4070 | 1004 | 5002 / 1002 Fed Rcpts (Fed) | 0.00 | 700,000.00 | 300,000.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 700,000.00 | 300,000.00 | 0.00 |

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Seward Highway: Dowling to Tudor Reconstruction (47826)

**IRIS AR Type:** TYGM  
**SLR:** 90-150-341-05  
**Orig. Year:** 2010  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Reserve</th>
<th>Encumbrances</th>
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<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>7,587,167.95</td>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

### Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway (47832)

**IRIS AR Type:** TYGN  
**SLR:** 09-015-034-18  
**Orig. Year:** 2010  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Current Budget</th>
<th>Reserve</th>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Matsu Areawide (HD 13-16)  
Grant: Not Applicable

### Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)

**IRIS AR Type:** TYGQ  
**SLR:** 90-150-342-05  
**Orig. Year:** 2010  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>Fund</th>
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<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>7,769,548.02</td>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Southeast Areawide (HD 1-5)  
Grant: Not Applicable

### Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)

**IRIS AR Type:** TYGR  
**SLR:** 90-150-343-00  
**Orig. Year:** 2010  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Budget Reserve</th>
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<th>Reserve</th>
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<td>1004</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide: Bridge Scour Monitoring and Retrofit Program (36190)

**IRIS AR Type:** TYGS  
**SLR:** 09-015-035-04  
**Orig. Year:** 2010  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>Fund</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY10 SB75 Capital Bill  
Begin: 7/1/2009  
End: 6/30/2014  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects (38583)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<td>1004</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
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<td>7,315,233.46</td>
<td>6,921,465.35</td>
<td>343,120.07</td>
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Contact: Mike Vigue (907) 465-4070
Orig. Year: 90-150-350-09
Term Year: 2010
SLR: 90-150-350-09
IRIS AR Type: TYGU
Transportation (25)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY10 SB75 Capital Bill
Begin: 7/1/2009
End: 6/30/2014
HD: Statewide (HD 1-40)
Grant: Not Applicable

### Statewide: Highway Data Equipment Acquisition and Installation (36196)

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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

Contact: Mike Vigue (907) 465-4070
Orig. Year: 90-150-351-02
Term Year: 2010
SLR: 90-150-351-02
IRIS AR Type: TYGV
Transportation (25)

ABS project information from Final FY10 SB75 Capital Bill
Begin: 7/1/2009
End: 6/30/2014
HD: Statewide (HD 1-40)
Grant: Not Applicable

### Statewide: Highway Safety Improvement Program (HSIP) (39084)

<table>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

Contact: Mike Vigue (907) 465-4070
Orig. Year: 90-150-351-07
Term Year: 2010
SLR: 90-150-351-07
IRIS AR Type: TYGW
Transportation (25)

ABS project information from Final FY10 SB75 Capital Bill
Begin: 7/1/2009
End: 6/30/2014
HD: Statewide (HD 1-40)
Grant: Not Applicable

### Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)

<table>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

Contact: Mike Vigue (907) 465-4070
Orig. Year: 09-015-035-20
Term Year: 2010
SLR: 09-015-035-20
IRIS AR Type: TYGX
Transportation (25)

ABS project information from Final FY10 SB75 Capital Bill
Begin: 7/1/2009
End: 6/30/2014
HD: Statewide (HD 1-40)
Grant: Not Applicable

### Statewide: National Highway Institute and Transit Institute Training (36187)

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32,699.20
750,000.00
0.00
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6,921,465.35
343,120.07
50,648.04

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

Contact: Mike Vigue (907) 465-4070
Orig. Year: 09-015-035-28
Term Year: 2010
SLR: 09-015-035-28
IRIS AR Type: TYGZ
Transportation (25)

ABS project information from Final FY10 SB75 Capital Bill
Begin: 7/1/2009
End: 6/30/2014
HD: Statewide (HD 1-40)
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget
Released January 30, 2018
Page 452 of 673
### Statewide: Planning Work Program (36189)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: HD: Statewide (HD 1-40) Grant: Not Applicable

### Statewide: Research Program (36191)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY10 SB75 Capital Bill Begin: HD: Statewide (HD 1-40) Grant: Not Applicable

### Surface Transportation Preconstruction (36366)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY10 SB75 Capital Bill Begin: HD: Statewide (HD 1-40) Grant: Not Applicable

### Chignik Lagoon - Airport Safety Improvements (43010)

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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

### Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement (45197)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY10 in SB230 Ch. 43 Begin: HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Southeast Region Headquarters – Elevator Installation

**IRIS AR Type:** TYL7  
**SLR:** 10-043-004-12  
**Orig. Year:** 2010  
**Term Year:** 2019  
**Current Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

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This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

ABS project information from Final FY10 in SB230 Ch. 43  
Begin: 4/19/2010  
End: 6/30/2014  
HD: Juneau Areawide (HD 3-4)  
Grant: Not Applicable

### Revegetation of Anchor River and Deep Creek Highway Embankments - Clean Water Act, Section 404 Settlement

**IRIS AR Type:** TYLB  
**SLR:** 10-043-004-22  
**Orig. Year:** 2010  
**Term Year:** 2019  
**Current Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

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<th>Encumbrances</th>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY10 in SB230 Ch. 43  
Begin: 4/19/2010  
End: 12/31/2011  
HD: Kenai Areawide (HD 33-35)  
Grant: Not Applicable

### Unalaska - Chemical Storage Building

**IRIS AR Type:** TYLH  
**SLR:** 10-043-005-07  
**Orig. Year:** 2010  
**Term Year:** 2019  
**Current Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

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<th>Encumbrances</th>
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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY10 in SB230 Ch. 43  
Begin: 4/19/2010  
End: 6/30/2011  
HD: Bristol Bay/Aleutians (HD 37)  
Grant: Not Applicable

### Airport Deferred Maintenance

**IRIS AR Type:** TYLU  
**SLR:** 10-043-013-33  
**Orig. Year:** 2010  
**Term Year:** 2019  
**Current Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Actual Expenses</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)  
ABS project information from Final FY10 in SB230 Ch. 43  
Begin: 4/19/2010  
End: 9/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Facilities Deferred Maintenance and Critical Repairs

**IRIS AR Type:** TYLW  
**SLR:** 10-043-014-08  
**Orig. Year:** 2010  
**Term Year:** 2019  
**Current Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

<table>
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<th>Revenue Collected</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)  
ABS project information from Final FY10 in SB230 Ch. 43  
Begin: 4/19/2010  
End: 9/30/2011  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Harbor Deferred Maintenance (50680)

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<th>Orig. Year</th>
<th>Term Year</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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<tbody>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**ABS project information from Final FY10 in SB230 Ch. 43** Begin: 4/19/2010 End: 9/30/2011  HD: Statewide (HD 1-40) Grant: Not Applicable

## Highway Deferred Maintenance (30631)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**ABS project information from Final FY10 in SB230 Ch. 43** Begin: 4/19/2010 End: 9/30/2011  HD: Statewide (HD 1-40) Grant: Not Applicable

## Alaska Marine Highways - Alaska Class Ferry Vessel (48310)

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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**ABS project information from Final FY10 in SB230 Ch. 43** Begin: 7/1/2010 End: 6/30/2014  HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

## Church and Schrock Street Light (50413)

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**ABS project information from Final FY11 in SB230 Ch. 43** Begin: 7/1/2010 End: 6/30/2013  HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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<table>
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Fairbanks Metropolitan Area Transportation System (FMATS) - College Road Pavement Rehabilitation (49729)

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Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (49728)

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Fairview Loop Road - Pedestrian Pathway (50414)

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<th>Orig. Year: 2011</th>
<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
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<tr>
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<tr>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Holt-Lamplight Road Repaving (50415)

**IRIS data as of 11/05/2017**

<table>
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<tr>
<th>Fund</th>
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<tr>
<td>1004</td>
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**Contact:** Mike Vigue (907) 465-4070

**Orig. Year:** Term Year: SLR: 10-043-037-03

**Transportation (25)**

**IRIS AR Type:** TYM9

**SLR:** 10-043-037-32

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**BS project information from Final FY11 in SB230 Ch. 43**

*Begin: HD: Kenai Areawide (HD 33-35)  Grant: Not Applicable 7/1/2010 6/30/2013*

*This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.*

**Rest of the table follows with similar details for other projects.**

### Municipal Harbor Facility Grant Fund (AS 29.60.800) (49780)

<table>
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<th>Budget Reserve</th>
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**Contact:** Mike Vigue (907) 465-4070

**Orig. Year:** Term Year: SLR: 10-043-037-03

**Transportation (25)**

**IRIS AR Type:** TYMA

**SLR:** 10-043-037-03

**BS project information from Final FY11 in SB230 Ch. 43**

*Begin: HD: Statewide (HD 1-40)  Grant: Not Applicable 7/1/2010 6/30/2014*

### Nome State Office Building Design and Construction (50601)

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**Contact:** Mike Vigue (907) 465-4070

**Orig. Year:** Term Year: SLR: 10-043-037-06

**Transportation (25)**

**IRIS AR Type:** TYMB

**SLR:** 10-043-037-06

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

**BS project information from Final FY11 in SB230 Ch. 43**

*Begin: HD: Bering Straits (HD 39)  Grant: Not Applicable 7/1/2010 6/30/2013*

**Rest of the table follows with similar details for other projects.**

### Americans with Disabilities Act Compliance Projects (6391)

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**Contact:** Mike Vigue (907) 465-4070

**Orig. Year:** Term Year: SLR: 10-043-037-12

**Transportation (25)**

**IRIS AR Type:** TYMD

**SLR:** 10-043-037-12

**BS project information from Final FY11 in SB230 Ch. 43**

*Begin: HD: Statewide (HD 1-40)  Grant: Not Applicable 7/1/2010 6/30/2013*

### Central Region Signal Malfunction Management Units (48797)

<table>
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<th>Fund</th>
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<td>337.81</td>
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**Contact:** Mike Vigue (907) 465-4070

**Orig. Year:** Term Year: SLR: 10-043-037-15

**Transportation (25)**

**IRIS AR Type:** TYME

**SLR:** 10-043-037-15

**BS project information from Final FY11 in SB230 Ch. 43**


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Highway Safety Corridors Near-Term Improvements (49031)

**IRIS AR Type:** TYMF  
**SLR:** 10-043-037-18  
**Orig. Year:** 2011  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>Fund</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Manley Hot Springs Shop/Snow Removal Equipment Building (SREB) (48754)

**IRIS AR Type:** TYMG  
**SLR:** 10-043-037-21  
**Orig. Year:** 2011  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/)  
while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Interior Villages (HD 6)  
**Grant:** Not Applicable

### Statewide Anti-icing Program (41394)

**IRIS AR Type:** TYMK  
**SLR:** 10-043-037-32  
**Orig. Year:** 2011  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities (48798)

**IRIS AR Type:** TYMM  
**SLR:** 10-043-038-04  
**Orig. Year:** 2011  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/)  
while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  
**End:** 2/1/2014  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
IRIS data as of 11/05/2017

### Capital Appropriation Status Report (1634)

#### Statewide - GIS Mapping of Storm Drainage Systems for EPA MS 4 (48852)

<table>
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<th>Encumbrances</th>
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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

#### Commercial Vehicle Enforcement Program (34752)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ABS project information from Final FY11 in SB230 Ch. 43 Begin: HD: Statewide (HD 1-40) Grant: Not Applicable

#### Cooperative Reimbursable Projects (31375)

<table>
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<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ABS project information from Final FY11 in SB230 Ch. 43 Begin: HD: Statewide (HD 1-40) Grant: Not Applicable

#### Federal Contingency Projects (31376)

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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
</table>
| 1004 | 5002 / 1002 Fed Rcpts (Fed)          | 0.00            | 11,277,506.10     | 3,722,493.90        | 15,000,000.00   | 0.00           | 15,000,000.00  | 12,018,479.44   | 2,518,133.15 | 463,387.41  

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ABS project information from Final FY11 in SB230 Ch. 43 Begin: HD: Statewide (HD 1-40) Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018
Page 459 of 673
### Federal Emergency Projects (38424)
**IRIS AR Type:** TYMX  
**SLR:** 10-043-038-29  
**Orig. Year:** 2011  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

<table>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Federal Transit Administration Grants (30643)
**IRIS AR Type:** TYMY  
**SLR:** 10-043-038-31  
**Orig. Year:** 2011  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

<table>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Federal-Aid Aviation State Match (6896)
**IRIS AR Type:** TYMZ  
**SLR:** 10-043-039-03  
**Orig. Year:** 2011  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

<table>
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<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
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</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
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<td>0.00</td>
<td>8,600,000.00</td>
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<td>7,316,438.92</td>
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<td>12,982.80</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Federal-Aid Highway State Match (32609)
**IRIS AR Type:** TYN0  
**SLR:** 10-043-039-05  
**Orig. Year:** 2011  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
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<td>0.00</td>
<td>41,100,000.00</td>
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<td>39,046,802.50</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Highway Safety Grants Program (33485)
**IRIS AR Type:** TYN1  
**SLR:** 10-043-039-07  
**Orig. Year:** 2011  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

<table>
<thead>
<tr>
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<th>Budget Reserve</th>
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<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Capital Appropriation Status Report (1634)

**IRIS data as of 11/05/2017**

#### Other Federal Program Match (41923)

<table>
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<tr>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6003 / 1003 G/F Match (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>1,210,000.00</td>
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<td>1,067,493.21</td>
<td>81,310.26</td>
<td>61,196.53</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**Statewide Safety Program (34018)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>5,202,146.91</td>
<td>6,997,853.09</td>
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<td>5,202,146.91</td>
<td>338,129.04</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

#### Bethel - Airport Master Plan Update (47751)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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</table>

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

#### Cold Bay - Airport Rescue and Firefighting Building Expansion (40555)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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<th>Estimated Revenues*</th>
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<th>Current Budget</th>
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</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>553,792.57</td>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

#### Kodiak - Airport Improvements (49163)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>35,864,470.44</td>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Kodiak (HD 36) Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Koliganek - Airport Reconstruction (49166)

**IRIS AR Type:** TYNC  
**Transportation (25)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
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<td>8,053,874.79</td>
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<td>8,700,000.00</td>
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**Note:**  
Details for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**Sitka - Rocky Gutierrez Airport Runway 11/29 Overlay (49102)**

**IRIS AR Type:** TYNH  
**Transportation (25)**

<table>
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<tr>
<th>Fund</th>
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<th>Balance</th>
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<th>Budget Reserve</th>
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<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

**Statewide - Aviation Preconstruction (36247)**

**IRIS AR Type:** TYNJ  
**Transportation (25)**

<table>
<thead>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**Statewide - Aviation Systems Plan Update (36241)**

**IRIS AR Type:** TYNK  
**Transportation (25)**

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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</thead>
<tbody>
<tr>
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<td>3,410,885.92</td>
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<td>3,643,645.47</td>
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<td>9,206.38</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**Statewide - Various Airports Minor Surface Improvements (36245)**

**IRIS AR Type:** TYNM  
**Transportation (25)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Budget Reserve</th>
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</tr>
</thead>
<tbody>
<tr>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
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<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
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<td>9,700,533.92</td>
<td>52,384.29</td>
<td>0.00</td>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
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<tbody>
<tr>
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<td>6027 / 1027 Int Airpt (Other)</td>
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<td>669,014.02</td>
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Detailed information for major Central Region projects can be found at:  
http://dot.alaska.gov/creg/project_info/  
while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal:  
http://dot.alaska.gov/projects-status/  
or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

<table>
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<th>Estimated Revenues*</th>
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<tr>
<td>3270</td>
<td>6112 / 1112 IntAptCons (Other)</td>
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<td>4,262,683.13</td>
<td>137,316.87</td>
<td>0.00</td>
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</table>

Detailed information for major Central Region projects can be found at:  
http://dot.alaska.gov/creg/project_info/  
while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal:  
http://dot.alaska.gov/projects-status/  
or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**Ted Stevens Anchorage International Airport - Environmental Compliance (49099)**

**IRIS AR Type:** TYNU  
**SLR:** 10-043-042-05  
**Fund:** 1027  
**Revenue Type / OMB Fund Code (Class):** 6027 / 1027 Int Airprt (Other)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 0.00  
**Original Budget:** 500,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 500,000.00  
**Actual Budget:** 414,642.68  
**Current Expenses:** 85,357.32  
**Unobligated:** 0.00  

**Contact:** Mike Vigue (907) 465-4070  

**Notes:**  
Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

**ABS Project Information from Final FY11 in SB230 Ch. 43**  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

---

**Ted Stevens Anchorage International Airport - Part 150 Residential Sound Insulation Program (RSIP) (47830)**

**IRIS AR Type:** TYP0  
**SLR:** 10-043-042-29  
**Fund:** 1027  
**Revenue Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Revenue Collected:** 3,603,552.48  
**Estimated Revenues:** 2,396,447.52  
**Original Budget:** 6,000,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 6,000,000.00  
**Actual Budget:** 3,603,552.48  
**Current Expenses:** 845,837.19  
**Unobligated:** 1,550,610.33

**Contact:** Mike Vigue (907) 465-4070  

**Notes:**  
Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

**ABS Project Information from Final FY11 in SB230 Ch. 43**  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

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**Ted Stevens Anchorage International Airport - Postmark Emergency Storm Drain Replacement (49096)**

**IRIS AR Type:** TYP1  
**SLR:** 10-043-043-03  
**Fund:** 3270  
**Revenue Type / OMB Fund Code (Class):** 6112 / 1112 IntAptCons (Other)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 3,300,000.00  
**Original Budget:** 3,300,000.00  
**Budget Reserve:** 2,532,316.96  
**Current Budget:** 3,300,000.00  
**Actual Budget:** 2,532,316.96  
**Current Expenses:** 239,917.04  
**Unobligated:** 527,766.00

**Contact:** Mike Vigue (907) 465-4070  

**Notes:**  
Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

**ABS Project Information from Final FY11 in SB230 Ch. 43**  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

---

**Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation (47800)**

**IRIS AR Type:** TYP2  
**SLR:** 10-043-043-08  
**Fund:** 1027  
**Revenue Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Revenue Collected:** 28,094,961.53  
**Estimated Revenues:** 30,038.47  
**Original Budget:** 28,125,000.00  
**Budget Reserve:** 28,125,000.00  
**Current Budget:** 28,099,356.97  
**Actual Budget:** 25,643.03  
**Current Expenses:** 0.00  

**Contact:** Mike Vigue (907) 465-4070  

**Notes:**  
Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

**ABS Project Information from Final FY11 in SB230 Ch. 43**  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

---

**Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (49094)**

**IRIS AR Type:** TYP3  
**SLR:** 10-043-043-12  
**Fund:** 1027  
**Revenue Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Revenue Collected:** 15,865,804.70  
**Estimated Revenues:** 2,884,195.30  
**Original Budget:** 18,750,000.00  
**Budget Reserve:** 18,750,000.00  
**Current Budget:** 16,442,708.40  
**Actual Budget:** 407,661.60  
**Current Expenses:** 1,899,630.00

**Contact:** Mike Vigue (907) 465-4070  

**Notes:**  
Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

**ABS Project Information from Final FY11 in SB230 Ch. 43**  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**Capital Appropriation Status Report (1634)**

**Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (49094)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 10-043-043-12</th>
<th>Orig. Year: 2011</th>
<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Budget Reserve</td>
<td>Actual Expenses</td>
<td>Encumbrances</td>
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<tr>
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<td>0.00</td>
<td>1,250,000.00</td>
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<tr>
<td>Total:</td>
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<td>15,865,804.70</td>
<td>2,884,195.30</td>
<td>20,000,000.00</td>
<td>0.00</td>
<td>20,000,000.00</td>
</tr>
</tbody>
</table>

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info](http://dot.alaska.gov/creg/project_info) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status](http://dot.alaska.gov/projects-status) or by contacting the Division of Program Development.

**Togiak - Snow Removal Equipment Building (45437)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 10-043-043-16</th>
<th>Orig. Year: 2011</th>
<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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</thead>
<tbody>
<tr>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Budget Reserve</td>
<td>Actual Expenses</td>
<td>Encumbrances</td>
</tr>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcnts (Fed)</td>
<td>0.00</td>
<td>566,497.17</td>
<td>283,502.83</td>
<td>850,000.00</td>
<td>569,494.57</td>
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</tbody>
</table>

Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status](http://dot.alaska.gov/projects-status) or by contacting the Division of Program Development.

**Tununak - Airport Relocation (49165)**

<table>
<thead>
<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 10-043-043-18</th>
<th>Orig. Year: 2011</th>
<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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</thead>
<tbody>
<tr>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Budget Reserve</td>
<td>Actual Expenses</td>
<td>Encumbrances</td>
</tr>
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<td>1004</td>
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<td>21,283,716.10</td>
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</table>

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info](http://dot.alaska.gov/creg/project_info) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status](http://dot.alaska.gov/projects-status) or by contacting the Division of Program Development.

**Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)**

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<th>SLR: 10-043-043-27</th>
<th>Orig. Year: 2011</th>
<th>Term Year: 2018</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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</thead>
<tbody>
<tr>
<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Budget Reserve</td>
<td>Actual Expenses</td>
<td>Encumbrances</td>
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<tr>
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<td>19,726,856.17</td>
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</table>

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

Ambler - Sewage Lagoon Road (40600)
IRIS AR Type: TYPD
SLR: 10-043-044-09
Balance Forward
Revenue Collected
Estimated Revenues*
Original Budget
Budget Reserve
Current Budget
Actual Expenses
Encumbrances
Unobligated

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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<td>214,401.96</td>
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<td>800,000.00</td>
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<td>213,913.59</td>
<td>488.37</td>
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</tbody>
</table>

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Arctic (HD 40) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail (40547)
IRIS AR Type: TYPF
SLR: 10-043-044-16
Balance Forward
Revenue Collected
Estimated Revenues*
Original Budget
Budget Reserve
Current Budget
Actual Expenses
Encumbrances
Unobligated

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
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<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>33,776.08</td>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)
IRIS AR Type: TYPP
SLR: 10-043-045-18
Balance Forward
Revenue Collected
Estimated Revenues*
Original Budget
Budget Reserve
Current Budget
Actual Expenses
Encumbrances
Unobligated

<table>
<thead>
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<th>Fund</th>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>19,001,052.13</td>
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</table>

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.


Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions (43313)
IRIS AR Type: TYPR
SLR: 10-043-045-25
Balance Forward
Revenue Collected
Estimated Revenues*
Original Budget
Budget Reserve
Current Budget
Actual Expenses
Encumbrances
Unobligated

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>1,038,351.02</td>
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<td>56.99</td>
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</table>

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Capital Appropriation Status Report (1634)

#### Dalton Highway - Milepost 274 to 289 Reconstruction (38279)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>6,036,536.33</td>
<td>1,963,463.67</td>
<td>8,000,000.00</td>
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<td>8,000,000.00</td>
<td>6,036,536.33</td>
<td>1,963,463.67</td>
<td>0.00</td>
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</tbody>
</table>

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43  Begin:7/1/2010  End:6/30/2015  HD: Arctic (HD 40)  Grant: Not Applicable

#### Dillingham - Downtown Streets Reconstruction and Rehabilitation (43226)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>365,220.00</td>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43  Begin:7/1/2010  End:6/30/2015  HD: Bristol Bay/Aleutians (HD 37)  Grant: Not Applicable

#### Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction (44804)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43  Begin:7/1/2010  End:6/30/2015  HD: Fairbanks Areawide (HD 7-11)  Grant: Not Applicable

#### Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction (47843)

<table>
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<th>Balance</th>
<th>Revenue</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43  Begin:7/1/2010  End:6/30/2015  HD: Fairbanks Areawide (HD 7-11)  Grant: Not Applicable

#### Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (42029)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>5002 / 1002 Fed Rcpts (Fed)</td>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43  Begin:7/1/2010  End:6/30/2014  HD: Fairbanks Areawide (HD 7-11)  Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Fairbanks Metropolitan Area Transportation System (FMATS) - Safety and Signage Improvements (49683)

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>608,411.91</td>
<td>552,686.65</td>
<td>55,725.26</td>
<td>0.00</td>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010  End: 6/30/2015

HD: Fairbanks Areawide (HD 7-11)  Grant: Not Applicable

### Fairbanks North Star Borough - Airport Way (West) Improvements (49148)

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<td>1,000,000.00</td>
<td>0.00</td>
<td>1,000,000.00</td>
<td>0.00</td>
<td>1,000,000.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010  End: 6/30/2015

HD: Fairbanks Areawide (HD 7-11)  Grant: Not Applicable

### Fairbanks - College Road Rehabilitation and Intersection (42956)

<table>
<thead>
<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<tbody>
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<td>2,310,699.11</td>
<td>6,318,896.71</td>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010  End: 6/30/2015

HD: Fairbanks Areawide (HD 7-11)  Grant: Not Applicable

### Glenn Highway Corridor ITS Project (49146)

<table>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010  End: 6/30/2015

HD: Matsu Areawide (HD 13-16)  Grant: Not Applicable

### Glenn Highway - Milepost 109 to 118 Resurfacing (49677)

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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010  End: 6/30/2015

HD: Richardson/Glenn Highways (HD 12)  Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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## Capital Appropriation Status Report (1634)

### Juneau - Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements (49151)

**IRIS AR Type:** TYQF  
**SLR:** 10-043-048-14  
**Orig. Year:** 2011  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25):**

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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**ABS project information from Final FY11 in SB230 Ch. 43:** Begin: 7/1/2010  
End: 6/30/2015  
**HD:** Juneau Areawide (HD 3-4)  
**Grant:** Not Applicable

### Kake - Keku Road Rehabilitation (49138)

**IRIS AR Type:** TYQJ  
**SLR:** 10-043-048-27  
**Orig. Year:** 2011  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25):**

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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**ABS project information from Final FY11 in SB230 Ch. 43:** Begin: 7/1/2010  
End: 6/30/2015  
**HD:** Cordova/Southeast Islands (HD 5)  
**Grant:** Not Applicable

### New Seward Highway - Rabbit Creek to 36th Avenue (40358)

**IRIS AR Type:** TYQP  
**SLR:** 10-043-048-09  
**Orig. Year:** 2011  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25):**

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<td>12,611,681.69</td>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

**ABS project information from Final FY11 in SB230 Ch. 43:** Begin: 7/1/2010  
End: 6/30/2015  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

### Parks Highway - Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (49144)

**IRIS AR Type:** TYQW  
**SLR:** 10-043-048-29  
**Orig. Year:** 2011  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25):**

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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

**ABS project information from Final FY11 in SB230 Ch. 43:** Begin: 7/1/2010  
End: 6/30/2015  
**HD:** Matsu Areawide (HD 13-16)  
**Grant:** Not Applicable

### Safe Routes to Schools (41384)

**IRIS AR Type:** TYQX  
**SLR:** 10-043-048-33  
**Orig. Year:** 2011  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25):**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)  
**ABS project information from Final FY11 in SB230 Ch. 43:** Begin: 7/1/2010  
End: 6/30/2015  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Released January 30, 2018

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43
Begin: 7/1/2010
End: 6/30/2015
HD: Anchorage Areawide (HD 17-32)  Grant: Not Applicable

<table>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43
Begin: 7/1/2010
End: 6/30/2015
HD: Kenai Areawide (HD 33-35)  Grant: Not Applicable

<table>
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<tr>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43
Begin: 7/1/2010
End: 6/30/2015
HD: Matsu Areawide (HD 13-16)  Grant: Not Applicable

<table>
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Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43
Begin: 7/1/2010
End: 6/30/2015
HD: Sitka/Wrangell/Petersburg (HD 2)  Grant: Not Applicable

<table>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43
Begin: 7/1/2010
End: 6/30/2015
HD: Southeast Areawide (HD 1-5)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)
**IRIS AR Type:** TYR8  
**SLR:** 10-043-051-10  
**Original Year:** 2011  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>Revenue Collected</th>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Southeast Areawide (HD 1-5)  
Grant: Not Applicable

### Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (49147)
**IRIS AR Type:** TYR9  
**SLR:** 10-043-051-15  
**Original Year:** 2011  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - Bridge Scour Monitoring and Retrofit Program (36190)
**IRIS AR Type:** TYRB  
**SLR:** 10-043-051-24  
**Original Year:** 2011  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (38583)
**IRIS AR Type:** TYRE  
**SLR:** 10-043-051-32  
**Original Year:** 2011  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - Highway Data Equipment Acquisition and Installation (36196)
**IRIS AR Type:** TYRF  
**SLR:** 10-043-052-04  
**Original Year:** 2011  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
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<th>Original Budget</th>
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<th>Actual Expenses</th>
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<tbody>
<tr>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY11 in SB230 Ch. 43  
Begin: 7/1/2010  
End: 6/30/2015  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Statewide - Highway Safety Improvement Program (HSIP) (39084)

**IRIS AR Type:** TYRH  
**SLR:** 10-043-052-11  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Revenue Collected:** 3,686,706.35  
**Estimated Revenues:** 678,269.27  
**Original Budget:** 5,000,000.00  
**Current Budget:** 3,686,706.35  
**Unobligated:** 0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Statewide - Research Program (36191)

**IRIS AR Type:** TYRM  
**SLR:** 10-043-052-24  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Revenue Collected:** 1,276,885.45  
**Estimated Revenues:** 91,948.65  
**Original Budget:** 1,500,000.00  
**Current Budget:** 1,276,885.45  
**Unobligated:** 0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Sterling Highway - Milepost 45 to 60 Resurfacing (49176)

**IRIS AR Type:** TYRU  
**SLR:** 10-043-053-09  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Revenue Collected:** 13,450,860.34  
**Estimated Revenues:** 95,948.82  
**Original Budget:** 13,780,000.00  
**Current Budget:** 13,450,860.34  
**Unobligated:** 13,000,000.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Kenai Areawide (HD 33-35)  
**Grant:** Not Applicable

### Sterling Highway - Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes (40556)

**IRIS AR Type:** TYRV  
**SLR:** 10-043-053-12  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 13,000,000.00  
**Original Budget:** 13,000,000.00  
**Current Budget:** 13,000,000.00  
**Unobligated:** 0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Kenai Areawide (HD 33-35)  
**Grant:** Not Applicable

### Surface Transportation Preconstruction (38366)

**IRIS AR Type:** TYRZ  
**SLR:** 10-043-053-24  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Revenue Collected:** 44,880,518.51  
**Estimated Revenues:** 5,119,481.49  
**Original Budget:** 50,000,000.00  
**Current Budget:** 44,883,296.45  
**Unobligated:** 451,767.52

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY11 in SB230 Ch. 43  
**Begin:** 7/1/2010  
**End:** 6/30/2015  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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*State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
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### IRIS data as of 11/05/2017

**Capital Appropriation Status Report (1634)**

<table>
<thead>
<tr>
<th>Mat-Su Borough - Arterial Road and Bridge Improvements (50678)</th>
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<tr>
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<tr>
<td><strong>Orig. Year:</strong> 2011</td>
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<tr>
<td><strong>Contact:</strong> Mike Vigue (907) 465-4070</td>
<td><strong>Current Budget</strong></td>
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<tr>
<td><strong>Actual Expenses</strong></td>
<td><strong>Encumbrances</strong></td>
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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

**ABS project information from Final FY11 in SB230 Ch. 43**

Begin: 7/1/2010  End: 6/30/2015  
HD: Matsu Areawide (HD 13-16)  Grant: Not Applicable

**Sitka - Sawmill Cove Waterfront Development (50679)**

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Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

**ABS project information from Final FY11 in SB46 Ch. 5**

HD: Anchorage Areawide (HD 17-32)  Grant: State Grants (such as "DEC's water/sewer grants"

<table>
<thead>
<tr>
<th>Reapprop to DOTPF for Johns Road upgrade and construction from Klatt Road to High View Drive - Est $7,000.0 (53898)</th>
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<tr>
<td><strong>IRIS AR Type:</strong> TYZ8</td>
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<td><strong>Contact:</strong> Mike Vigue (907) 465-4070</td>
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<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

**ABS project information from Final FY11 in SB46 Ch.5**

HD: Anchorage Areawide (HD 17-32)  Grant: State Grants (such as "DEC's water/sewer grants"

<table>
<thead>
<tr>
<th>Reapprop to DOTPF for Johns Road upgrade and construction from Klatt Road to High View Drive - Est $1,000.0 (53899)</th>
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<tr>
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<tr>
<td><strong>Contact:</strong> Mike Vigue (907) 465-4070</td>
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<tr>
<td><strong>Actual Expenses</strong></td>
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<th>Encumbrances</th>
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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

**ABS project information from Final FY11 in SB46 Ch.5**

HD: Anchorage Areawide (HD 17-32)  Grant: State Grants (such as "DEC's water/sewer grants"

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**  
Office of Management and Budget  
Released January 30, 2018

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## Capital Appropriation Status Report (1634)

Reapprop to DOTPF for Anchorage area transportation improvements - Est $9,600.0 (53900)

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<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
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<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
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**Talkeetna - Airport Pavement Rehabilitation (51606)**

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**Hyder - Salmon River Road Rehabilitation (40346)**

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**Hyder - Salmon River Levee Rehabilitation (50765)**

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<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Original Budget</th>
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<th>Actual Expenses</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Details for major region projects can be found at: [Department of Transportation & Public Facilities project status portal](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB46 Ch.5:

**Hyder - Salmon River Road Rehabilitation (40346)**

**Hyder - Salmon River Levee Rehabilitation (50765)**

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY11 in SB46 Ch.5:

**Talkeetna - Airport Pavement Rehabilitation (51606)**

**Talkeetna - Airport Pavement Rehabilitation (51606)**
Begin: 5/17/2011 End: 7/1/2016 HD: Anchorage Areawide (HD 17-32) Grant: State Grants (such as "DEC's water/sewer grants"

**Talkeetna - Airport Pavement Rehabilitation (51606)**

Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY11 in SB46 Ch.5:

**Talkeetna - Airport Pavement Rehabilitation (51606)**

**Talkeetna - Airport Pavement Rehabilitation (51606)**

**Talkeetna - Airport Pavement Rehabilitation (51606)**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Capital Appropriation Status Report (1634)

### MH Coordinated Transportation and Vehicles (30648)

**IRIS AR Type:** TYT0  
**SLR:** 11-004-012-10  
**Orig. Year:** 2012  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**ABS project information from Final FY12 Mental Health Ch. 4**  
**Begin:** 7/1/2010  
**End:** 9/30/2011  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Alaska Aviation Safety Program (52034)

**IRIS AR Type:** TYU0  
**SLR:** 11-005-099-19  
**Orig. Year:** 2012  
**Term Year:** 2018

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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** 7/1/2011  
**End:** 7/1/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Fairbanks Metropolitan Area Transportation System (FMATS) - Birch Hill Bicycle and Pedestrian Facility (53715)

**IRIS AR Type:** TYU5  
**SLR:** 11-005-100-03  
**Orig. Year:** 2012  
**Term Year:** 2019

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<th>Fund</th>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
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<td>179,956.70</td>
<td>43.29</td>
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</table>

Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** 7/1/2011  
**End:** 7/1/2016  
**HD:** Fairbanks Areawide (HD 7-11)  
**Grant:** Not Applicable

### Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (52103)

**IRIS AR Type:** TYU6  
**SLR:** 11-005-100-08  
**Orig. Year:** 2012  
**Term Year:** 2019

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<th>Encumbrances</th>
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</tr>
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<td>4,294,919.95</td>
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<td>587,136.74</td>
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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** 7/1/2011  
**End:** 7/1/2017  
**HD:** Fairbanks Areawide (HD 7-11)  
**Grant:** Not Applicable

### Infrastructure and Erosion Control Design and Environmental Permitting (46338)

**IRIS AR Type:** TYU8  
**SLR:** 11-005-100-15  
**Orig. Year:** 2012  
**Term Year:** 2019

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<th>Encumbrances</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**ABS project information from Final FY12 in SB46 Ch.5**  
**Begin:** 7/1/2011  
**End:** 6/30/2016  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Northern Region - Material Site Planning and Reconnaissance (52497)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011
End: 7/1/2017
HD: Fairbanks Areawide (HD 7-11)
Grant: Not Applicable

## Statewide - Project Design Initiative (51896)

<table>
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<th>Encumbrances</th>
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<td>219,731.59</td>
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<tr>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011
End: 6/30/2018
HD: Statewide (HD 1-40)
Grant: Not Applicable

## Statewide - Rural Airport Emergency Medical Evacuation Lights Battery Replacement (50767)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Forward</th>
<th>Revenue Collected</th>
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<tbody>
<tr>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011
End: 6/30/2016
HD: Statewide (HD 1-40)
Grant: Not Applicable

## Statewide Digital Mapping Initiative - Arctic Coast Region and Arctic Port Reconnaissance - Was Arctic Ports Study (50770)

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues</th>
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</table>

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011
End: 9/1/2018
HD: Statewide (HD 1-40)
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018
Page 476 of 673
### Ambler Mining District (51748)

**IRIS AR Type:** TYUM  
**SLR:** 11-005-101-28  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

### Americans with Disabilities Act Compliance Projects (6391)

**IRIS AR Type:** TYUQ  
**SLR:** 11-005-101-33  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Encumbrances</th>
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<tbody>
<tr>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

### Capital Improvement Program Equipment Replacement (32534)

**IRIS AR Type:** TYUR  
**SLR:** 11-005-102-05  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
<thead>
<tr>
<th>Fund</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

### Commercial Vehicle Enforcement Program (34752)

**IRIS AR Type:** TYUV  
**SLR:** 11-005-102-14  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Encumbrances</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

### Cooperative Reimbursable Projects (31375)

**IRIS AR Type:** TYUV  
**SLR:** 11-005-102-17  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**State of Alaska**  
**Office of Management and Budget**  
**Released January 30, 2018**  
**Page 477 of 673**
### Federal Contingency Projects (31376)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  End: 6/30/2018
HD: Statewide (HD 1-40)  Grant: Not Applicable

### Federal Emergency Projects (38424)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  End: 6/30/2018
HD: Statewide (HD 1-40)  Grant: Not Applicable

### Federal Transit Administration Grants (30643)

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<th>Budget Reserve</th>
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<th>Unobligated</th>
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<td>5002 / 1002 Fed Rcpts (Fed)</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  End: 6/30/2018
HD: Statewide (HD 1-40)  Grant: Not Applicable

### Federal-Aid Aviation State Match (6896)

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<th>Encumbrances</th>
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<tbody>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  End: 6/30/2018
HD: Statewide (HD 1-40)  Grant: Not Applicable

### Federal-Aid Highway State Match (32609)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  End: 6/30/2018
HD: Statewide (HD 1-40)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Highway Safety Grants Program (33485)
**IRIS AR Type:** TYV2  
**SLR:** 11-005-102-30  
**Orig. Year:** 2012  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Other Federal Program Match (41923)
**IRIS AR Type:** TYV3  
**SLR:** 11-005-102-32  
**Orig. Year:** 2012  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Statewide Safety Program (34018)
**IRIS AR Type:** TYV4  
**SLR:** 11-005-103-03  
**Orig. Year:** 2012  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Public Transit Programs State Match (52032)
**IRIS AR Type:** TYV5  
**SLR:** 11-005-103-05  
**Orig. Year:** 2012  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Alaska International Airport System - Reimbursable Services Authority (47816)
**IRIS AR Type:** TYV7  
**SLR:** 11-005-103-09  
**Orig. Year:** 2012  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Capital Appropriation Status Report (1634)

#### Anagoon - Airport Environmental Impact Statement (43233)

**IRIS AR Type: TYV9**

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**Contact:** Mike Vigue (907) 465-4070

**Orig. Year:** 2012  **Term Year:** 2019  
**SLR:** 11-005-103-16  
**IRIS AR Type:** TYV9  
**Transportation (25)**

#### Bethel - Airport Snow Removal Equipment Building (51604)

**IRIS AR Type: TYVB**

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**Contact:** Mike Vigue (907) 465-4070

**Orig. Year:** 2012  **Term Year:** 2019  
**SLR:** 11-005-103-23  
**IRIS AR Type:** TYVB  
**Transportation (25)**

#### Coldfoot - Airport Improvements (48347)

**IRIS AR Type: TYVE**

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**Contact:** Mike Vigue (907) 465-4070

**Orig. Year:** 2012  **Term Year:** 2019  
**SLR:** 11-005-103-33  
**IRIS AR Type:** TYVE  
**Transportation (25)**

#### Dillingham - Airport Improvement - Runway Safety Area Expansion (51611)

**IRIS AR Type: TYVG**

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**Contact:** Mike Vigue (907) 465-4070

**Orig. Year:** 2012  **Term Year:** 2018  
**SLR:** 11-005-104-06  
**IRIS AR Type:** TYVG  
**Transportation (25)**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

Office of Management and Budget

**Released January 30, 2018**

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### Detailed Information for Major Northern Region Projects

**Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades (51627)**
- **IRIS AR Type:** TYVH
- **Original Year:** 2012
- **Term Year:** 2019
- **Contact:** Mike Vigue (907) 465-4070
- **SLR:** 11-005-104-10

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**Homer - Terminal Apron Taxiway Pavement Rehabilitation (51601)**
- **IRIS AR Type:** TYVM
- **Original Year:** 2012
- **Term Year:** 2018
- **Contact:** Mike Vigue (907) 465-4070
- **SLR:** 11-005-104-22

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**Kotzebue - Apron Expansion (40275)**
- **IRIS AR Type:** TYVP
- **Original Year:** 2012
- **Term Year:** 2018
- **Contact:** Mike Vigue (907) 465-4070
- **SLR:** 11-005-104-28

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**Manley - Airport Relocation (39138)**
- **IRIS AR Type:** TYVR
- **Original Year:** 2012
- **Term Year:** 2019
- **Contact:** Mike Vigue (907) 465-4070
- **SLR:** 11-005-104-32

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**Point Hope - Airport Rehabilitation (51575)**
- **IRIS AR Type:** TYVU
- **Original Year:** 2012
- **Term Year:** 2018
- **Contact:** Mike Vigue (907) 465-4070
- **SLR:** 11-005-105-08

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

Office of Management and Budget

Released January 30, 2018

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### Capital Appropriation Status Report (1634)

#### Statewide - Aviation Preconstruction (36247)
**IRIS AR Type:** TYVW

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

#### Statewide - Aviation Systems Plan Update (36241)
**IRIS AR Type:** TYVX

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

#### Statewide - Various Airports Minor Surface Improvements (36245)
**IRIS AR Type:** TYVZ

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

#### Statewide - Various Airports Snow Removal and Safety Equipment (38582)
**IRIS AR Type:** TYW0

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<td>9,648,134.43</td>
<td>259,139.79</td>
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</table>

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

#### Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)
**IRIS AR Type:** TYW1

<table>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1027</td>
<td>6027 / 1027 Int Airprt (Other)</td>
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<td>0.00</td>
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<td>507,166.97</td>
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</table>

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/)

Detailed information for projects outside of the Central Region can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011  
End: 6/30/2018  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
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<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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<td>785,832.83</td>
<td>20,285.29</td>
<td>1,679,381.88</td>
</tr>
</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected.

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5

**Ted Stevens Anchorage International Airport - Concourse C Carpet Replacement (51622)**

**IRIS AR Type:** TYW4

**SLR:** 11-005-106-08

**Orig. Year:** 2012

**Term Year:** 2019

**Contact:** Mike Vigue (907) 465-4070

**Original Budget:** 400,000.00

**Budget Reserve:** 0.00

**Current Budget:** 400,000.00

**Actual Expenses:** 362,128.40

**Encumbrances:** 0.00

**Unobligated:** 37,871.60

**Ted Stevens Anchorage International Airport - Environmental Compliance (49099)**

**IRIS AR Type:** TYW6

**SLR:** 11-005-106-16

**Orig. Year:** 2012

**Term Year:** 2019

**Contact:** Mike Vigue (907) 465-4070

**Original Budget:** 1,000,000.00

**Budget Reserve:** 0.00

**Current Budget:** 1,000,000.00

**Actual Expenses:** 255,255.88

**Encumbrances:** 31.37

**Unobligated:** 744,712.75

**Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)**

**IRIS AR Type:** TYW8

**SLR:** 11-005-106-23

**Orig. Year:** 2012

**Term Year:** 2019

**Contact:** Mike Vigue (907) 465-4070

**Original Budget:** 4,600,000.00

**Budget Reserve:** 0.00

**Current Budget:** 4,600,000.00

**Actual Expenses:** 1,577,041.46

**Encumbrances:** 127,231.78

**Unobligated:** 2,895,726.76

**Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)**

**IRIS AR Type:** TYWB

**SLR:** 11-005-107-06

**Orig. Year:** 2012

**Term Year:** 2019

**Contact:** Mike Vigue (907) 465-4070

**Original Budget:** 2,485,500.00

**Budget Reserve:** 0.00

**Current Budget:** 2,485,500.00

**Actual Expenses:** 785,832.83

**Encumbrances:** 20,285.29

**Unobligated:** 1,679,381.88

**Detailed information for major Central Region projects can be found at:** [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/)

**ABS project information from Final FY12 in SB46 Ch.5**

**Begin:** 7/1/2011

**End:** 6/30/2018

**HD:** Anchorage Areawide (HD 17-32)

**Grant:** Not Applicable

**Detailed information for major Central Region projects can be found at:** [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/)

**ABS project information from Final FY12 in SB46 Ch.5**

**Begin:** 7/1/2011

**End:** 6/30/2018

**HD:** Anchorage Areawide (HD 17-32)

**Grant:** Not Applicable
**IRIS data as of 11/05/2017**

### Capital Appropriation Status Report (1634)

#### Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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**Transportation (25)**

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

#### Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements (47811)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
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<td>620,020.65</td>
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</table>

**Transportation (25)**

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

#### Ted Stevens Anchorage International Airport - Residential Sound Insulation Program (RSIP) (47830)

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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
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<tbody>
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</table>

**Transportation (25)**

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

#### Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation (47800)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
<td>1027</td>
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<td>3,957,775.71</td>
<td>729,724.29</td>
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</table>

**Transportation (25)**

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Office of Management and Budget
Released January 30, 2018
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**IRIS data as of 11/05/2017**

**Capital Appropriation Status Report (1634)**

### Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (49094)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1027</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**Americans with Disabilities Act - Transition Plan for Rights of Way (51864)**

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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control (49117)**

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Dowling Road Extension West Reconstruction (51557)**

<table>
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</thead>
<tbody>
<tr>
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<td>21,216,237.40</td>
<td>516,739.38</td>
<td>0.00</td>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
**Anchorage Metropolitan Area Transportation Solutions (AMATS) - O’Malley Road Reconstruction (51556)**

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
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<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>1,066,135.57</td>
<td>1,003,109.98</td>
<td>1,527.95</td>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5: Begin: 7/1/2011 End: 6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions (43313)**

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
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<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>4,270,829.17</td>
<td>1,846,149.78</td>
<td>6,500,000.00</td>
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<td>6,116,978.95</td>
<td>4,270,829.17</td>
<td>1,737,212.38</td>
<td>108,937.40</td>
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</table>

Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5: Begin: 7/1/2011 End: 6/30/2018 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Dalton Highway - Milepost 11 to 18 Reconstruction (51836)**

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>17,499,146.84</td>
<td>7,500,853.16</td>
<td>25,000,000.00</td>
<td>0.00</td>
<td>25,000,000.00</td>
<td>17,499,146.84</td>
<td>7,500,853.16</td>
<td>0.00</td>
</tr>
</tbody>
</table>

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5: Begin: 7/1/2011 End: 6/30/2018 HD: Interior Villages (HD 6) Grant: Not Applicable

**Dalton Highway - Milepost 197 to 209 (47690)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>3,289,260.37</td>
<td>6,710,739.63</td>
<td>10,000,000.00</td>
<td>0.00</td>
<td>10,000,000.00</td>
<td>3,289,260.37</td>
<td>6,710,739.63</td>
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</table>

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5: Begin: 7/1/2011 End: 6/30/2018 HD: Interior Villages (HD 6) Grant: Not Applicable

**Dalton Highway - Milepost 267 Holden Creek Bridge Repair or Replacement (51553)**

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>3,571,779.65</td>
<td>1,428,220.35</td>
<td>5,000,000.00</td>
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<td>5,000,000.00</td>
<td>3,571,779.65</td>
<td>1,428,220.35</td>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5: Begin: 7/1/2011 End: 6/30/2018 HD: Interior Villages (HD 6) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**Dalton Highway - Milepost 9 to 11 Reconstruction - 9 Mile Hill (40323)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
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<td>1,700,699.38</td>
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<td>3,000,000.00</td>
<td>1,700,699.38</td>
<td>1,299,300.62</td>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5

<table>
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<tr>
<th>Begin: HD: Interior Villages (HD 6)</th>
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<tbody>
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**Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility (51558)**

<table>
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<tr>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
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</table>

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5

<table>
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<tbody>
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**Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Bike Path Rehabilitation and Connections (51572)**

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<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
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<td>5002 / 1002 Fed Rcps (Fed)</td>
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<td>155,970.14</td>
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This project should be complete by the end of the current fiscal year. Unexpensed funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5

<table>
<thead>
<tr>
<th>Begin: HD: Fairbanks Areawide (HD 7-11)</th>
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<tbody>
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**Galena - Campion Road Erosion Protection (42955)**

<table>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
<td>0.00</td>
<td>83,619.23</td>
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<td>1,815,394.59</td>
<td>83,619.23</td>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5

<table>
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<th>Begin: HD: Interior Villages (HD 6)</th>
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**Glenn and Parks Highways Corridor ITS Project (49146)**

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<th>Estimated Revenues*</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5

<table>
<thead>
<tr>
<th>Begin: HD: Matsu Areawide (HD 13-16)</th>
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<tbody>
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<td>HD:</td>
<td></td>
</tr>
</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Glenn Highway - Milepost 172 to 189 Rehabilitation (47838)

**IRIS AR Type:** TYXN  
**SLR:** 11-005-112-18  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:* 10,000,000.00**  
**Original Budget:** 10,000,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 10,000,000.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 10,000,000.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5

### Juneau - Brotherhood Bridge and Industrial Boulevard Improvements (47845)

**IRIS AR Type:** TYXT  
**SLR:** 11-005-112-32  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Revenue Collected:** 13,574,106.18  
**Estimated Revenues:* 3,925,893.82**  
**Original Budget:** 17,500,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 17,500,000.00  
**Actual Expenses:** 13,578,655.12  
**Encumbrances:** 3,920,310.03  
**Unobligated:** 1,034.85

Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5

### Matanuska-Susitna - Trunk Road Reconstruction (39371)

**IRIS AR Type:** TYY0  
**SLR:** 11-005-113-22  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Revenue Collected:** 809,545.92  
**Estimated Revenues:* 334,219.89**  
**Original Budget:** 1,143,765.81  
**Budget Reserve:** 809,545.92  
**Current Budget:** 334,219.89  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5

### Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)

**IRIS AR Type:** TYY4  
**SLR:** 11-005-113-32  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Revenue Collected:** 31,692,285.00  
**Estimated Revenues:* 306,008.12**  
**Original Budget:** 32,000,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 31,998,293.12  
**Actual Expenses:** 31,692,300.05  
**Encumbrances:** 170,617.51  
**Unobligated:** 135,375.56

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY12 in SB46 Ch.5

### Nulato - Airport Road Improvements (51552)

**IRIS AR Type:** TYY5  
**SLR:** 11-005-114-06  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Revenue Collected:** 4,500,000.00  
**Estimated Revenues:* 4,500,000.00**  
**Original Budget:** 4,500,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 4,500,000.00  
**Actual Expenses:** 4,500,000.00  
**Encumbrances:** 0.00  
**Unobligated:** 0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek (49178)

**IRIS AR Type:** TY6  
**SLR:** 11-005-114-08  
**Original Year:** 2012  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS AR Type:** Transportation (25)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>38,298,389.64</td>
<td>165,997.20</td>
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<td>38,464,386.84</td>
<td>38,298,389.64</td>
<td>165,997.20</td>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 6/30/2018  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Not Applicable

### Richardson Highway - Milepost 201 Phelan Creek Bridge Replacement (51555)

**IRIS AR Type:** TY9  
**SLR:** 11-005-114-21  
**Original Year:** 2012  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS AR Type:** Transportation (25)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
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<th>Actual Expenses</th>
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<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>1,840,864.13</td>
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<td>5,741,341.36</td>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 6/30/2018  
HD: Richardson/Glenn Highways (HD 12)  
Grant: Not Applicable

### Richardson Highway - Milepost 345 Moose Creek Railroad Crossing (47695)

**IRIS AR Type:** TY9B  
**SLR:** 11-005-114-28  
**Original Year:** 2012  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS AR Type:** Transportation (25)

<table>
<thead>
<tr>
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<th>Balance</th>
<th>Revenue Collected</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 6/30/2018  
HD: Richardson/Glenn Highways (HD 12)  
Grant: Not Applicable

### Richardson Highway - Milepost 357 - Fairbanks New Weigh Station (40330)

**IRIS AR Type:** TY9C  
**SLR:** 11-005-114-31  
**Original Year:** 2012  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS AR Type:** Transportation (25)

<table>
<thead>
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<td>1004</td>
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ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 6/30/2018  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Not Applicable

### Safe Routes to Schools (41384)

**IRIS AR Type:** TYYD  
**SLR:** 11-005-115-04  
**Original Year:** 2012  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS AR Type:** Transportation (25)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<tr>
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<td>901,544.56</td>
<td>859,299.44</td>
<td>13,500.80</td>
<td>28,744.32</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Seward Highway - Dowling to Tudor Reconstruction (47826)

**IRIS AR Type:** TYYF  
**SLR:** 11-005-115-09  
**Balance Forward:** 0.00

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
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</table>

**Contact:** Mike Vigue (907) 465-4070  
**Orig. Year:** 2012  
**Term Year:** 2019  

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**Statewide - Air Quality Mobile Source Modeling (51865)**

**IRIS AR Type:** TYYK  
**SLR:** 11-005-115-25  
**Balance Forward:** 0.00

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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<td>0.00</td>
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</table>

**Contact:** Mike Vigue (907) 465-4070  
**Orig. Year:** 2012  
**Term Year:** 2019  

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (49147)**

**IRIS AR Type:** TYYL  
**SLR:** 11-005-115-28  
**Balance Forward:** 0.00

<table>
<thead>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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**Contact:** Mike Vigue (907) 465-4070  
**Orig. Year:** 2012  
**Term Year:** 2019  

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

---

**Statewide - Highway Data Equipment Acquisition and Installation (36196)**

**IRIS AR Type:** TYPY  
**SLR:** 11-005-116-06  
**Balance Forward:** 0.00

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<td>1,490,854.92</td>
<td>9,145.07</td>
<td>0.00</td>
<td></td>
</tr>
</tbody>
</table>

**Contact:** Mike Vigue (907) 465-4070  
**Orig. Year:** 2012  
**Term Year:** 2018  

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

---

**Statewide - National Highway Institute and Transit Institute Training (36187)**

**IRIS AR Type:** TYYR  
**SLR:** 11-005-116-11  
**Balance Forward:** 0.00

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<tr>
<th>Fund</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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</table>

**Contact:** Mike Vigue (907) 465-4070  
**Orig. Year:** 2012  
**Term Year:** 2019  

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

---

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2018  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5  
Begin: 7/1/2011  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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IRIS data as of 11/05/2017

## Capital Appropriation Status Report (1634)

### Statewide - National Highway Institute and Transit Institute Training (36187)

<table>
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<th>Fund</th>
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<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Statewide - Research Program (36191)

<table>
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<th>Balance Forward</th>
<th>Orig. Year: 2012</th>
<th>Term Year: 2018</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
</tr>
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<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcnts (Fed)</td>
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### Statewide - Weigh-in-Motion Equipment (40311)

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<th>Orig. Year: 2012</th>
<th>Term Year: 2018</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
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<tr>
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### Surface Transportation Preconstruction (36366)

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<th>Orig. Year: 2012</th>
<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
</tr>
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<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcnts (Fed)</td>
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### Aviation Deferred Maintenance (51383)

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<th>Balance Forward</th>
<th>Orig. Year: 2012</th>
<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

*State of Alaska
Office of Management and Budget
Released January 30, 2018
Page 491 of 673
### Harbors Deferred Maintenance (51547)

**IRIS AR Type:** TY5  
**SLR:** 11-005-117-20  
**Orig. Year:** 2012  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 6/30/2016  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Highways Deferred Maintenance (51539)

**IRIS AR Type:** TY6  
**SLR:** 11-005-117-22  
**Orig. Year:** 2012  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 6/30/2016  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Statewide Facilities Deferred Maintenance (51554)

**IRIS AR Type:** TY7  
**SLR:** 11-005-117-24  
**Orig. Year:** 2012  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>Fund</th>
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<th>Revenue Collected</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2011  
**End:** 6/30/2016  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Reapprop: Seward Highway Maintenance Station Replacement (55077)

**IRIS AR Type:** T26Z  
**SLR:** 12-017-179-25  
**Orig. Year:** 2012  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
<thead>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Encumbrances</th>
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</thead>
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<tr>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY12 in SB46 Ch.5  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Reaprop to DOT/PF for deferred maintenance of state harbors in Port Alexander and Elfin Cove - Est $1,300.0 (56138)

**IRIS AR Type:** T270  
**SLR:** 12-017-180-02  
**Orig. Year:** 2012  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>Encumbrances</th>
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<td>994,318.95</td>
<td>300,362.88</td>
<td>5,318.17</td>
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Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB 160 Ch. 17  
**Begin:** 6/30/2012  
**End:** 6/30/2017  
**HD:** Sitka/Wrangell/Petersburg (HD 2)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Reaprop to DOT/PF for traffic signal modifications at Parks Highway and Pittman Road - Est $199.8 (56139)

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue</th>
<th>Estimated Revenues</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>196,456.91</td>
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<td>3,359.88</td>
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</table>

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

ABS project information from Final FY12 in SB 160 Ch. 17

**HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable**

### Reaprop to DOT/PF for 88th Ave Upgrade, Spruce Brooks Street to Elmore Road - Est $4,000.0 (56135)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue</th>
<th>Estimated Revenues</th>
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ABS project information from Final FY12 in SB 160 Ch. 17

**HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable**

### Chugiak - Pedestrian Safety Improvements (54934)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue</th>
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This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

ABS project information from Final FY12 in SB 160 Ch. 17

**HD: Chugiak/Southern Mat-Su (HD 16) Grant: Not Applicable**

### Petersburg - Dry (Un-Heated) Storage Building Replacement (34658)

<table>
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<th>Revenue</th>
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ABS project information from Final FY12 in SB 160 Ch. 17

**HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable**

### Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (30624)

<table>
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<th>Balance</th>
<th>Revenue</th>
<th>Estimated Revenues</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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</thead>
<tbody>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY12 in SB 160 Ch. 17

**HD: Statewide (HD 1-40) Grant: Not Applicable**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Nome - Airport Runway Safety Area (RSA) Improvements (39135)

**IRIS AR Type:** TZ78  
**SLR:** 12-017-167-32  
**Orig. Year:** 2012  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue</th>
<th>Estimated Revenues*</th>
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<td>807,008.56</td>
<td>0.00</td>
</tr>
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</table>

**Detailed information for major Northern Region projects can be found at:** [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**ABS project information from Final FY12 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2019  
**HD:** Bering Straits (HD 39)  
**Grant:** Not Applicable

### Seward Highway - Recreational Improvements (40580)

**IRIS AR Type:** TZ7D  
**SLR:** 12-017-168-17  
**Orig. Year:** 2012  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Balance</th>
<th>Revenue</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcps (Fed)</td>
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<td>369,113.07</td>
<td>280,886.93</td>
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<td>369,113.07</td>
<td>93,345.49</td>
<td>187,541.44</td>
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**Detailed information for major Central Region projects can be found at:** [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**ABS project information from Final FY12 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Kenai Areawide (HD 33-35)  
**Grant:** Not Applicable

### Reapprop to DOT/PF for improvements at the Ambler Airport - NTE $15,000,000 (57841)

**IRIS AR Type:** TA6L  
**SLR:** 13-016-121-04  
**Orig. Year:** 2013  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<td>14,294,023.60</td>
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**Detailed information for major Northern Region projects can be found at:** [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**ABS project information from Final FY13 in SB 16 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2017  
**HD:** Arctic (HD 40)  
**Grant:** Not Applicable

### Reapprop to DOT/PF for Kotzebue airport and runway safety area improvements - NTE $5,000,000 (57842)

**IRIS AR Type:** TA6M  
**SLR:** 13-016-121-12  
**Orig. Year:** 2013  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<td>1,955,031.61</td>
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**Detailed information for major Northern Region projects can be found at:** [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**ABS project information from Final FY13 in SB 18 Ch. 16**  
**Begin:** 7/1/2013  
**End:** 6/30/2017  
**HD:** Arctic (HD 40)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
Reapprop to DOT/PF for Anchorage MATS, Dowling Road West extension and reconstruction. - NTE $40,000,000 (57843)

<table>
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<tr>
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<th>Current Budget</th>
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<th>Encumbrances</th>
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<tr>
<td>1004</td>
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<td>39,468,770.90</td>
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</table>

Contact: Mike Vigue (907) 465-4070
Orig. Year: 2013 Term Year: 2020
SLR: 13-016-121-20
Transportation (25)

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

Reapprop to DOT/PF for construction of sand storage buildings in central region - Est $4,641,368 (57857)

<table>
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<tbody>
<tr>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

Reapprop to DOT/PF for design/site acquisition of maint/opns stations in Haines, Palmer, Delta and Northway - Est 1,800,000 (57860)

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<th>Encumbrances</th>
<th>Unobligated</th>
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<td>6003 / 1003 G/F Match (UGF)</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

Reapprop to DOT/PF for design/site acquisition of maint/opns stations in Haines, Palmer, Delta and Northway - NTE $400,000 (57861)

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<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

MH Coordinated Transportation and Vehicles (30648)

<table>
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<tr>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Encumbrances</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget
Released January 30, 2018
Page 495 of 673
### MH Coordinated Transportation and Vehicles (30648)

**IRIS AR Type:** TZ00  
**SLR:** 12-016-014-06  
**IRIS Rev Type / OMB Fund Code (Class):** 6092 / 1092 MHTAAR (Other)  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

<table>
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<tr>
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<th>Balance</th>
<th>Forward</th>
<th>Revenue Collected</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/  
ABS project information from Final FY13 Mental Health Ch.16  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### 88th Avenue Upgrade - Spruce Brook Street to Elmore Road (55093)

**IRIS AR Type:** TZ10  
**SLR:** 12-017-132-06  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

<table>
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<tr>
<th>Fund</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Actual Expenses</th>
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ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Lore/Abbott (HD 30)  
Grant: Not Applicable

### Alaska Marine Highway System - Alaska Class Ferry (48310)

**IRIS AR Type:** TZ11  
**SLR:** 12-017-132-09  
**IRIS Rev Type / OMB Fund Code (Class):** 6082 / 1082 Vessel Rep (DGF)  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/  
ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Anchorage - Johns Road and Klatt Road Intersection Design and Build (56069)

**IRIS AR Type:** TZ12  
**SLR:** 12-017-132-12  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

<table>
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<tr>
<th>Fund</th>
<th>Balance</th>
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<th>Original Budget</th>
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<td>2,634,953.48</td>
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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.  
ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Bayshore/Klatt (HD 28)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**Anchorage - Midtown Traffic Congestion Relief (43056)**

<table>
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<th>Revenue Collected</th>
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<tr>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (52103)**

<table>
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<th>Budget Reserve</th>
<th>Current Budget</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Greer Road Surfacing (56071)**

<table>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

**Intersection Improvements Study - Caribou and Boniface (55475)**

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<td>1,329.12</td>
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</table>

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Mt. View/Wonder Park (HD 20) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Matanuska-Susitna - Fairview Loop Road Reconstruction (55847)

**IRIS AR Type:** TZ19  
**SLR:** 12-017-133-06  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Matsu Areawide (HD 13-16)  
**Grant:** Not Applicable  
**O’Malley Trail and Sidewalk Northside Improvements (55500)**

**IRIS AR Type:** TZ1C  
**SLR:** 12-017-133-13  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor’s FY2019 budget request.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Fairbanks Areawide (HD 7-11)  
**Grant:** Not Applicable

### Northern Region Material Site Reconnaissance (52497)

**IRIS AR Type:** TZ1B  
**SLR:** 12-017-133-10  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Huffman/Ocean View (HD 31)  
**Grant:** Not Applicable

### Project Acceleration Account (54136)

**IRIS AR Type:** TZ1D  
**SLR:** 12-017-133-16  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Statewide - Community Bridge Rehabilitation/Replacement (54091)

**IRIS AR Type:** TZ1E  
**SLR:** 12-017-133-18  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**  
**Office of Management and Budget**  
**Released January 30, 2018**  
**Page 498 of 673**
### Statewide Digital Mapping Initiative (50770)

**IRIS AR Type:** TZ1F  
**SLR:** 12-017-133-21  
**Orig. Year:** 2013  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Ambler Mining District (51748)

**IRIS AR Type:** TZ1K  
**SLR:** 12-017-133-29  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Arctic (HD 40)  
Grant: Not Applicable

### Resource Roads Program (39356)

**IRIS AR Type:** TZ1M  
**SLR:** 12-017-134-03  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Road to Umiat - Foothills West Continued Environmental Impact Study Development (50844)

**IRIS AR Type:** TZ1N  
**SLR:** 12-017-134-05  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Arctic (HD 40)  
Grant: Not Applicable

### Western Access - Road to Tanana (50843)

**IRIS AR Type:** TZ1P  
**SLR:** 12-017-134-09  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**State of Alaska**  
Office of Management and Budget  
Released January 30, 2018  
Page 499 of 673
### Western Access - Road to Tanana (50843)

**IRIS AR Type:** TZ1P  
**SLR:** 12-017-134-09  
**IRIS Rev Type / OMB Fund Code (Class):** 004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25):**  
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**BS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Interior Villages (HD 6)  
**Grant:** Not Applicable

Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects](http://dot.alaska.gov/nreg/projects) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

### Bostwick to Valenar Bay Road (55544)

**IRIS AR Type:** TZ1R  
**SLR:** 12-017-134-13  
**IRIS Rev Type / OMB Fund Code (Class):** 004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25):**  
**Unobligated:**  

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**BS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Southeast Areawide (HD 1-5)  
**Grant:** Not Applicable

Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

### Kake-Petersburg Road (55538)

**IRIS AR Type:** TZ1S  
**SLR:** 12-017-134-15  
**IRIS Rev Type / OMB Fund Code (Class):** 004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25):**  
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**BS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Ketchikan (HD 1)  
**Grant:** Not Applicable

Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

### Mill Access Road Improvements (55543)

**IRIS AR Type:** TZ1T  
**SLR:** 12-017-134-17  
**IRIS Rev Type / OMB Fund Code (Class):** 004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25):**  
**Unobligated:**  

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**BS project information from Final FY13 in SB 160 Ch. 17**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Ketchikan (HD 1)  
**Grant:** Not Applicable

Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

*Released January 30, 2018*

Office of Management and Budget
### SE Alaska Light Detection & Ranging (LIDAR) Mapping & Reconnaissance (55539)

**IRIS AR Type:** TZ1U  
**SLR:** 12-017-134-19  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

### Alaska Aviation Safety Program (52034)

**IRIS AR Type:** TZ1W  
**SLR:** 12-017-134-23  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

### Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements (54751)

**IRIS AR Type:** TZ1Y  
**SLR:** 12-017-134-28  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

### Highway Safety Corridor - Seward Highway - Widening to Address Congestion (54398)

**IRIS AR Type:** TZ1Z  
**SLR:** 12-017-134-32  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

### Notes

- Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
- ABS project information from Final FY13 in SB 160 Ch. 17
- HD: Southeast Areawide (HD 1-5) Grant: Not Applicable
- HD: Matsu Areawide (HD 13-16) Grant: Not Applicable
- HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Released January 30, 2018
## Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements (54158)

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012

End: 6/30/2017

HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

## Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening (50762)

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012

End: 6/30/2017

HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

## Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths (54399)

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012

End: 6/30/2017

HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

## Statewide - Structural Inspection of State Owned Facilities (33855)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012

End: 6/30/2017

HD: Statewide (HD 1-40) Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Nome - Nome Harbor (54858)

**IRIS AR Type:** TZ28  
**SLR:** 12-017-135-28  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Transportation (25):**

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<th>Revenue</th>
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<th>Estimated</th>
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- **Funding Details:**
  - Original Budget: $1,500,000.00
  - Budget Reserve: $1,045,114.25
  - Unobligated: $454,885.75

- **Project Information:**
  - **Project Name:** Nome Harbor
  - **Location:** Nome Harbor (54858)
  - **Contact:** Mike Vigue (907) 465-4070
  - **Original Year:** Term Year: SLR: 12-017-135-28
  - **IRIS AR Type:** TZ28

- **Revenue Information:**
  - **Revenue Collected:** $1,500,000.00
  - **Estimated Revenues:** $1,500,000.00

- **Report Details:**
  - **Report Date:** Released January 30, 2018
  - **Page:** 503 of 673

### Seldovia - Small Boat Harbor (54755)

**IRIS AR Type:** TZ2A  
**SLR:** 12-017-135-32  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Transportation (25):**

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- **Funding Details:**
  - Original Budget: $1,000,000.00
  - Budget Reserve: $702,756.69
  - Unobligated: $297,243.31

- **Project Information:**
  - **Project Name:** Small Boat Harbor
  - **Location:** Seldovia - Small Boat Harbor (54755)
  - **Contact:** Mike Vigue (907) 465-4070
  - **Original Year:** Term Year: SLR: 12-017-135-32
  - **IRIS AR Type:** TZ2A

- **Revenue Information:**
  - **Revenue Collected:** $1,000,000.00
  - **Estimated Revenues:** $1,000,000.00

- **Report Details:**
  - **Report Date:** Released January 30, 2018
  - **Page:** 503 of 673

### Sitka - Alaska Native Brotherhood (ANB) Harbor (54856)

**IRIS AR Type:** TZ2C  
**SLR:** 12-017-136-05  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Transportation (25):**

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- **Funding Details:**
  - Original Budget: $4,250,000.00
  - Budget Reserve: $3,397,671.53
  - Unobligated: $852,328.47

- **Project Information:**
  - **Project Name:** Alaska Native Brotherhood (ANB) Harbor
  - **Location:** Sitka - Alaska Native Brotherhood (ANB) Harbor (54856)
  - **Contact:** Mike Vigue (907) 465-4070
  - **Original Year:** Term Year: SLR: 12-017-136-05
  - **IRIS AR Type:** TZ2C

- **Revenue Information:**
  - **Revenue Collected:** $4,250,000.00
  - **Estimated Revenues:** $4,250,000.00

- **Report Details:**
  - **Report Date:** Released January 30, 2018
  - **Page:** 503 of 673

### Unalaska - Robert Storrs International Harbor (54752)

**IRIS AR Type:** TZ2E  
**SLR:** 12-017-136-10  
**Orig. Year:** 2013  
**Term Year:** 2018  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)  
**Transportation (25):**

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- **Funding Details:**
  - Original Budget: $1,757,600.00
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  - Unobligated: $517.73

- **Project Information:**
  - **Project Name:** Robert Storrs International Harbor
  - **Location:** Unalaska - Robert Storrs International Harbor (54752)
  - **Contact:** Mike Vigue (907) 465-4070
  - **Original Year:** Term Year: SLR: 12-017-136-10
  - **IRIS AR Type:** TZ2E

- **Revenue Information:**
  - **Revenue Collected:** $1,757,600.00
  - **Estimated Revenues:** $1,757,600.00

- **Report Details:**
  - **Report Date:** Released January 30, 2018
  - **Page:** 503 of 673

**Note:** *Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
**Aggregate Surfacing Materials (33853)**

<table>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  End: 6/30/2017

HD: Statewide (HD 1-40)  Grant: Not Applicable

**Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (30624)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  End: 6/30/2017

HD: Statewide (HD 1-40)  Grant: Not Applicable

**Capital Improvement Program Equipment Replacement (32534)**

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ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  End: 6/30/2017

HD: Statewide (HD 1-40)  Grant: Not Applicable

**Seward Highway - Milepost 75 - 90 Bridge Replacements (54157)**

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</table>

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  End: 6/30/2017

HD: Anchorage Areawide (HD 17-32)  Grant: Not Applicable

**Emergency and Non-Routine Repairs (30634)**

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<th>Balance Forward</th>
<th>Revenue Collected</th>
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<th>Actual Expenses</th>
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<tbody>
<tr>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  End: 6/30/2017

HD: Statewide (HD 1-40)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
Page 504 of 673
### IRIS AR Type: TZ2S

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Commercial Vehicle Enforcement Program (34752)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Cooperative Reimbursable Projects (31375)

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Total: 0.00  

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Federal Emergency Projects (38424)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Federal Transit Administration Grants (30643)

**IRIS AR Type:** TZ2X  
**SLR:** 12-017-137-18  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Highway Safety Grants Program (33485)

**IRIS AR Type:** TZ2Y  
**SLR:** 12-017-137-21  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Other Federal Program Match (41923)

**IRIS AR Type:** TZ2Z  
**SLR:** 12-017-137-23  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide Safety Program (34018)

**IRIS AR Type:** TZ30  
**SLR:** 12-017-137-25  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Federal-Aid Aviation State Match (6896)

**IRIS AR Type:** TZ32  
**SLR:** 12-017-137-29  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<tbody>
<tr>
<td>1004</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Alaska International Airport System - Contingency Funds (47810)

**IRIS AR Type: TZ33**  
SLR: 12-017-137-31  
Orig. Year: 2013  
Term Year: 2019  
Contact: Mike Vigue (907) 465-4070  
Transportation (25)

<table>
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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

### Cold Bay - Airport Rescue and Firefighting Building Expansion (40555)

**IRIS AR Type: TZ38**  
SLR: 12-017-138-13  
Orig. Year: 2013  
Term Year: 2019  
Contact: Mike Vigue (907) 465-4070  
Transportation (25)

<table>
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Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

### Cold Bay - Runway 14/32 Rehabilitation with Lighting System Replacement (36289)

**IRIS AR Type: TZ39**  
SLR: 12-017-138-18  
Orig. Year: 2013  
Term Year: 2019  
Contact: Mike Vigue (907) 465-4070  
Transportation (25)

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Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

### Coldfoot - Airport Improvements (48347)

**IRIS AR Type: TZ3A**  
SLR: 12-017-138-20  
Orig. Year: 2013  
Term Year: 2019  
Contact: Mike Vigue (907) 465-4070  
Transportation (25)

<table>
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Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2019  
HD: Anchorage Areawide (HD 17-32)  
Grant: Not Applicable

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2019  
HD: Bristol Bay/Aleutians (HD 37)  
Grant: Not Applicable

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2019  
HD: Interior Villages (HD 6)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**  
Office of Management and Budget  
Released January 30, 2018  
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# Capital Appropriation Status Report (1634)

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<th>Orig. Year</th>
<th>Term Year</th>
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<td><strong>Emmonak - Snow Removal Equipment Building (36294)</strong></td>
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<td><strong>Gulkana - Apron and Taxiway Pavement Rehabilitation (51574)</strong></td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Details:**

- Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/)
- Project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

- ABS project information:
  - **Emmonak - Snow Removal Equipment Building:** Begin: HD: Bering Straits (HD 39) End: 6/30/2019
  - **Galena - Airport Lighting:** Begin: HD: Interior Villages (HD 6) End: 6/30/2019
  - **Gulkana - Apron and Taxiway Pavement Rehabilitation:** Begin: HD: Interior Villages (HD 6) End: 6/30/2019
  - **King Salmon - Sand Storage Building:** Begin: HD: Bristol Bay/Aleutians (HD 37) End: 6/30/2019

**Contact:** Mike Vigue (907) 465-4070

*Released January 30, 2018*
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<th>Term Year</th>
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<th>Encumbrances</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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ABS project information from Final FY13 in SB 160 Ch. 17

- **Kotzebue - Apron Expansion (40275)**
  - Begin: 7/1/2012
  - End: 6/30/2019
  - HD: Arctic (HD 40)
  - Grant: Not Applicable

- **Little Diomede - Snow Removal Equipment Building (47792)**
  - Begin: 7/1/2012
  - End: 6/30/2019
  - HD: Bering Straits (HD 39)
  - Grant: Not Applicable

- **Nome - Airport Runway Safety Area (RSA) Improvements (39135)**
  - Begin: 7/1/2012
  - End: 6/30/2019
  - HD: Bering Straits (HD 39)
  - Grant: Not Applicable

- **Shishmaref - Airport Resurfacing (43243)**
  - Begin: 7/1/2012
  - End: 6/30/2019
  - HD: Arctic (HD 40)
  - Grant: Not Applicable
IRIS data as of 11/05/2017  

**Capital Appropriation Status Report (1634)**

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<td>Encumbrances: 8,465,276.96</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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<th>Encumbrances</th>
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ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

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ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

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<th>Revenue Collected</th>
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ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

<table>
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Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

Federal-Aid Highway State Match (32609)
IRIS AR Type: TZ48
SLR: 12-017-141-23
Orig. Year: 2013
Term Year: 2019
Contact: Mike Vigue (907) 465-4070
Transportation (25)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/]

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2017
HD: Statewide (HD 1-40)  Grant: Not Applicable

Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement (54325)
IRIS AR Type: TZ4A
SLR: 12-017-141-27
Orig. Year: 2013
Term Year: 2019
Contact: Mike Vigue (907) 465-4070
Transportation (25)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/]

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2019
HD: Statewide (HD 1-40)  Grant: Not Applicable

Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)
IRIS AR Type: TZ4B
SLR: 12-017-141-31
Orig. Year: 2013
Term Year: 2019
Contact: Mike Vigue (907) 465-4070
Transportation (25)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/]

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2019
HD: Statewide (HD 1-40)  Grant: Not Applicable

Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment (47871)
IRIS AR Type: TZ4E
SLR: 12-017-142-11
Orig. Year: 2013
Term Year: 2019
Contact: Mike Vigue (907) 465-4070
Transportation (25)

<table>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/]

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2019
HD: Statewide (HD 1-40)  Grant: Not Applicable

Aleknagik - Wood River Bridge (46815)
IRIS AR Type: TZ4F
SLR: 12-017-142-16
Orig. Year: 2013
Term Year: 2019
Contact: Mike Vigue (907) 465-4070
Transportation (25)

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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml] while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/] or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17
Begin: 7/1/2012  End: 6/30/2019
HD: Bristol Bay/Aleutians (HD 37)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018
Page 513 of 673
### Anchorage - Portage Glacier Road Embankment Stabilization

**IRIS Type:** TZ4G  
**SLR:** 12-017-142-18  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Revenue Collected:** 1,495,677.33  
**Estimated Revenues:** 4,322.67  
**Original Budget:** 1,500,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 1,500,000.00  
**Actual Expenses:** 1,495,677.33  
**Encumbrances:** 4,322.67  
**Unobligated:** 0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

### Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6

**IRIS Type:** TZ4K  
**SLR:** 12-017-142-31  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Revenue Collected:** 28,814,989.57  
**Estimated Revenues:** 767,975.94  
**Original Budget:** 29,800,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 29,582,965.51  
**Actual Expenses:** 28,815,596.89  
**Encumbrances:** 764,989.62  
**Unobligated:** 2,379.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

### Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program

**IRIS Type:** TZ4L  
**SLR:** 12-017-143-06  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Revenue Collected:** 8,175,702.36  
**Estimated Revenues:** 26,297.64  
**Original Budget:** 8,202,000.00  
**Budget Reserve:** 0.00  
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**Actual Expenses:** 8,175,702.36  
**Encumbrances:** 26,297.64  
**Unobligated:** 0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

### Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment

**IRIS Type:** TZ4Q  
**SLR:** 12-017-143-25  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Revenue Collected:** 18,313,242.63  
**Estimated Revenues:** 1,435,145.64  
**Original Budget:** 20,000,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 19,748,388.27  
**Actual Expenses:** 18,596,025.35  
**Encumbrances:** 1,152,362.92  
**Unobligated:** 0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17  
**Begin:** 7/1/2012  
**End:** 6/30/2019  
**HD:** Southcentral Areawide (HD 12-35)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
Page 514 of 673
### Capital Appropriation Status Report (1634)

#### Central Region - Public Safety and Reduced Maintenance Intelligent Transportation Systems Project (54305)

<table>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Southcentral Areawide (HD 12-35) Grant: Not Applicable

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#### Central Region - Traffic Count Program (43251)

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Southcentral Areawide (HD 12-35) Grant: Not Applicable

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#### Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project (54306)

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<td>12,606.18</td>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Southcentral Areawide (HD 12-35) Grant: Not Applicable

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#### Cultural and Historic Resource Evaluation Streamlining (54950)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

Office of Management and Budget

Released January 30, 2018

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## Dalton Highway Milepost 0-9 Reconstruction (54140)

**IRIS data as of 11/05/2017**

### Capital Appropriation Status Report (1634)

**IRIS AR Type:** TZ4V  
**SLR:** 12-017-144-14  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility (54685)

**IRIS AR Type:** TZ50  
**SLR:** 12-017-144-28  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/)  
while project status information regarding smaller projects can be found in the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Not Applicable

### Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (42029)

**IRIS AR Type:** TZ51  
**SLR:** 12-017-144-33  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<td>1,270,575.58</td>
<td>154,424.42</td>
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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/)  
while project status information regarding smaller projects can be found in the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 7-11)  
Grant: Not Applicable

### Geotechnical Asset Management Program (54317)

**IRIS AR Type:** TZ53  
**SLR:** 12-017-145-10  
**Orig. Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<td>1,149,253.06</td>
<td>157,065.48</td>
<td>1,776.46</td>
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Projected status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 11/05/2017  

**Capital Appropriation Status Report (1634)**

<table>
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<td><strong>Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway (49175)</strong></td>
<td>12-017-145-20</td>
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<td>2019</td>
<td>Mike Vigue (907) 465-4070</td>
<td>1004</td>
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<td>14,949,312.36</td>
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<td>0.00</td>
<td>20,000,000.00</td>
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<td>4,477,208.51</td>
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<tr>
<td>Detailed information for major Central Region projects can be found at: <a href="http://dot.alaska.gov/creg/project_info/">http://dot.alaska.gov/creg/project_info/</a> while project status information regarding smaller projects can be found in the Department of Transportation &amp; Public Facilities project status portal: <a href="http://dot.alaska.gov/projects-status/">http://dot.alaska.gov/projects-status/</a> or by contacting the Division of Program Development.</td>
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**Glenn Highway - Milepost 49 Realignment (7054)**

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<tr>
<td>1004 5002 / 1002 Fed Rcpts (Fed) 0.00 14,949,312.36 5,050,687.64 20,000,000.00 0.00 20,000,000.00 14,949,833.44 4,477,208.51 572,958.05</td>
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**Highway Performance Monitoring System (HPMS) Reporting (54322)**

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<th>Encumbrances</th>
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**Inter-Island Ferry Authority - Hollis/Clark Bay Ferry Terminal Improvements (54948)**

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</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released January 30, 2018  
State of Alaska  
Office of Management and Budget
### Capital Appropriation Status Report (1634)

**Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue (49151)**

IRIS AR Type: TZ5F  
SLR: 12-017-146-15  
IRIS Rev Type / OMB Fund Code (Class): 1004 / 5002  
Balance: 0.00  
Revenue Collected: 0.00  
Estimated Revenues*: 10,000,000.00  
Original Budget: 0.00  
Budget Reserve: 0.00  
Current Budget: 10,000,000.00  
Actual Expenses: 7,601,213.92  
Encumbrances: 2,365,778.79  
Unobligated: 33,007.29  
Contact: Mike Vigue (907) 465-4070  
Orig. Year: 2013  
Term Year: 2019

Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2019  
HD: Juneau Areawide (HD 3-4)  
Grant: Not Applicable

### Juneau - Mendenhall Valley Street Dust Control (51563)

IRIS AR Type: TZ5G  
SLR: 12-017-146-18  
IRIS Rev Type / OMB Fund Code (Class): 1004 / 5002  
Balance: 0.00  
Revenue Collected: 1,458,063.66  
Estimated Revenues*: 230,399.23  
Original Budget: 0.00  
Budget Reserve: 1,688,462.89  
Current Budget: 1,458,063.66  
Actual Expenses: 0.00  
Encumbrances: 230,399.23

Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2019  
HD: Juneau Areawide (HD 3-4)  
Grant: Not Applicable

### Nenana - Little Goldstream Creek Bridge Replacement (54330)

IRIS AR Type: TZ5M  
SLR: 12-017-146-32  
IRIS Rev Type / OMB Fund Code (Class): 1004 / 5002  
Balance: 0.00  
Revenue Collected: 2,800,000.00  
Estimated Revenues*: 2,800,000.00  
Original Budget: 0.00  
Budget Reserve: 2,800,000.00  
Current Budget: 2,800,000.00  
Actual Expenses: 0.00  
Encumbrances: 0.00  
Unobligated: 0.00

Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/index.shtml](http://dot.alaska.gov/nreg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2019  
HD: Interior Villages (HD 6)  
Grant: Not Applicable

### Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)

IRIS AR Type: TZ5Q  
SLR: 12-017-147-08  
IRIS Rev Type / OMB Fund Code (Class): 1004 / 5002  
Balance: 0.00  
Revenue Collected: 9,008,039.17  
Estimated Revenues*: 668,757.59  
Original Budget: 0.00  
Budget Reserve: 9,676,796.76  
Current Budget: 9,008,039.17  
Actual Expenses: 668,757.59  
Encumbrances: 0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget

Released January 30, 2018  
Page 518 of 673
# Capital Appropriation Status Report (1634)

## Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements (54332)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Original Year: 2013</th>
<th>Term Year: 2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>SLR: 12-017-147-13</th>
<th>2013</th>
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- 1004 5002 / 1002 Fed Rchts (Fed) 0.00 12,709,349.29 2,720,650.70 15,000,000.00 0.00 14,999,999.99 12,709,349.28 2,289,375.57 1,275.14

**Detailed information for major Northern Region projects can be found at:** [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**ABS project information from Final FY13 in SB 160 Ch. 17**
- Begin: 7/1/2012
- End: 6/30/2019
- HD: Fairbanks Areawide (HD 7-11)
- Grant: Not Applicable

## Road Weather Information System (RWIS) (41535)

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<th>Contact: Mike Vigue (907) 465-4070</th>
<th>SLR: 12-017-147-24</th>
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- 1004 5002 / 1002 Fed Rchts (Fed) 0.00 1,255,689.96 90,357.86 1,400,000.00 0.00 1,346,047.82 1,255,689.95 90,357.85 0.02

**Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal:** [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**ABS project information from Final FY13 in SB 160 Ch. 17**
- Begin: 7/1/2012
- End: 6/30/2019
- HD: Statewide (HD 1-40)
- Grant: Not Applicable

## Safe Routes to Schools (41384)

<table>
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<th>Contact: Mike Vigue (907) 465-4070</th>
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- 1004 5002 / 1002 Fed Rchts (Fed) 0.00 0.00 1,000,000.00 1,000,000.00 0.00 1,000,000.00 0.00 1,000,000.00 0.00

**Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal:** [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**ABS project information from Final FY13 in SB 160 Ch. 17**
- Begin: 7/1/2012
- End: 6/30/2019
- HD: Statewide (HD 1-40)
- Grant: Not Applicable

## Seward Highway - Corridor Study (54311)

<table>
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<th>Contact: Mike Vigue (907) 465-4070</th>
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- 1004 5002 / 1002 Fed Rchts (Fed) 0.00 1,038,002.38 1,106,160.39 2,400,000.00 0.00 2,144,162.77 1,038,004.75 1,106,158.02 0.00

**Detailed information for major Central Region projects can be found at:** [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**ABS project information from Final FY13 in SB 160 Ch. 17**
- Begin: 7/1/2012
- End: 6/30/2019
- HD: Anchorage Areawide (HD 17-32)
- Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Seward Highway - Right of Way Study (54718)

**IRIS AR Type:** TZ5Y  
**SLR:** 12-017-147-33  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5002  
**Fed Rcpts (Fed):** 1002  
**Forward:** 0.00  
**Revenue Collected:** 648,528.15  
**Estimated Revenues:** 716,021.85  
**Original Budget:** 1,500,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 1,364,550.00  
**Expenses:** 663,460.87  
**Encumbrances:** 700,811.34  
**Un obligated:** 277.79

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*

**Contact:** Mike Vigue (907) 465-4070

**Orig. Year:** Term Year: SLR: 12-017-147-33

**Notes:**
- Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

**ABS project information from Final FY13 in SB 160 Ch. 17**
- Begin: 7/1/2012
- End: 6/30/2019
- HD: Anchorage Areawide (HD 17-32)  
  - Grant: Not applicable

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### Shageluk - Airport Access Road Improvements (54328)

**IRIS AR Type:** TZ5Z  
**SLR:** 12-017-148-04  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5002  
**Fed Rcpts (Fed):** 1002  
**Forward:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 6,000,000.00  
**Original Budget:** 6,000,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 6,000,000.00  
**Expenses:** 0.00  
**Encumbrances:** 0.00  
**Un obligated:** 0.00

**Contact:** Mike Vigue (907) 465-4070

**Orig. Year:** Term Year: SLR: 12-017-148-04

**Notes:**
- Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

**ABS project information from Final FY13 in SB 160 Ch. 17**
- Begin: 7/1/2012
- End: 6/30/2019
- HD: Interior Villages (HD 6)  
  - Grant: Not applicable

---

### Soldotna - Birch Street Signal at Sterling Highway (54304)

**IRIS AR Type:** TZ60  
**SLR:** 12-017-148-06  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5002  
**Fed Rcpts (Fed):** 1002  
**Forward:** 0.00  
**Revenue Collected:** 1,470,491.45  
**Estimated Revenues:** 29,508.55  
**Original Budget:** 1,500,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 1,470,491.45  
**Expenses:** 29,508.55  
**Encumbrances:** 0.00  
**Un obligated:** 0.00

**Contact:** Mike Vigue (907) 465-4070

**Orig. Year:** Term Year: SLR: 12-017-148-06

**Notes:**
- Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

**ABS project information from Final FY13 in SB 160 Ch. 17**
- Begin: 7/1/2012
- End: 6/30/2019
- HD: Kenai/Soldotna (HD 33)  
  - Grant: Not applicable

---

### Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)

**IRIS AR Type:** TZ61  
**SLR:** 12-017-148-09  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5002  
**Fed Rcpts (Fed):** 1002  
**Forward:** 0.00  
**Revenue Collected:** 4,636,265.11  
**Estimated Revenues:** 363,734.89  
**Original Budget:** 5,000,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 4,636,265.11  
**Expenses:** 363,734.89  
**Encumbrances:** 0.00  
**Un obligated:** 0.00

**Contact:** Mike Vigue (907) 465-4070

**Orig. Year:** Term Year: SLR: 12-017-148-09

**Notes:**
- Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

**ABS project information from Final FY13 in SB 160 Ch. 17**
- Begin: 7/1/2012
- End: 6/30/2019
- HD: Southeast Areawide (HD 1-5)  
  - Grant: Not applicable
**Standard Storm Water Best Management Practices (54319)**

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17

**Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)**

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tr>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17

**Statewide - Highway Safety Improvement Program (HSIP) (39084)**

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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<tbody>
<tr>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17

**Statewide - Long Range Transportation Policy Plan (LRTP) Update (54324)**

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<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17

**Statewide - Planning Work Program (36189)**

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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Statewide - Research Program (36191)

**IRIS AR Type:** TZ6E

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<th>Fund</th>
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<td>1,252,762.00</td>
<td>1,200,643.30</td>
<td>28,178.81</td>
<td>23,939.89</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17

**Begin:** 7/1/2012  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Statewide - Scenic Byways Grants (36450)

**IRIS AR Type:** TZ6F

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<th>Estimated Revenues*</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17

**Begin:** 7/1/2012  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Statewide - Strategic Traffic Safety Plan (40312)

**IRIS AR Type:** TZ6H

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<td>5002 / 1002 Fed Rcpts (Fed)</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17

**Begin:** 7/1/2012  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Surface Transportation Preconstruction (36366)

**IRIS AR Type:** TZ6N

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<th>Estimated Revenues*</th>
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<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>5,458,802.31</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17

**Begin:** 7/1/2012  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Transportation Asset Management Program (54318)

**IRIS AR Type:** TZ6P

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY13 in SB 160 Ch. 17

**Begin:** 7/1/2012  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Page 522 of 673
### Wasilla - Lucus Road Improvements (54300)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 12-017-150-15</th>
<th>Orig. Year</th>
<th>2013</th>
<th>Term Year</th>
<th>2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<td>183,777.65</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*

### Aviation Deferred Maintenance (51383)

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<th>2013</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

### Harbors Deferred Maintenance (7090)

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<th>Orig. Year</th>
<th>2013</th>
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<th>2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

### Highways Deferred Maintenance (51539)

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<th>2019</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

### Statewide Facilities Deferred Maintenance (51554)

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<th>Orig. Year</th>
<th>2013</th>
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<th>2019</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

State of Alaska
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IRIS data as of 11/05/2017  
**Capital Appropriation Status Report (1634)**

### Anchorage - Glenn Highway, Hiland Road to Artillery Road Reconstruction (55030)

**IRIS AR Type:** TZ81  
**SLR:** 12-017-162-06  
**Original Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

<table>
<thead>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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Detailed information for major Central Region projects can be found at:  [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal:  [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Southcentral Areawide (HD 12-35)  
**Grant:** Not Applicable

### Anchorage - Glenn Highway/Muldoon Road Interchange Reconstruction (55040)

**IRIS AR Type:** TZ82  
**SLR:** 12-017-162-10  
**Original Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

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Detailed information for major Central Region projects can be found at:  [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal:  [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Anchorage Areawide (HD 17-32)  
**Grant:** Not Applicable

### Anchorage - O‘Malley Road Reconstruction (55025)

**IRIS AR Type:** TZ85  
**SLR:** 12-017-162-19  
**Original Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

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Detailed information for major Central Region projects can be found at:  [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal:  [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Fairbanks Areawide (HD 7-11)  
**Grant:** Not Applicable

### Fairbanks - Old Steese Highway to McGrath Road Reconstruction and Extension (55032)

**IRIS AR Type:** TZ87  
**SLR:** 12-017-162-23  
**Original Year:** 2013  
**Term Year:** 2019  
**Contact:** Mike Vigue (907) 465-4070

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Detailed information for major Northern Region projects can be found at:  [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal:  [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Fairbanks Areawide (HD 7-11)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*  

State of Alaska  
Office of Management and Budget  
**Released January 30, 2018**  
Page 524 of 673
### Fairbanks - Wendell Street Bridge Replacement (55034)

**IRIS data as of 11/05/2017**

Transportation (25)

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**Contact:** Mike Vigue (907) 465-4070

**Orig. Year:** 2013

**Term Year:** 2019

**SLR:** 12-017-162-27

**Estimated Revenues** is Current Restricted Revenue Budget - Revenue Collected

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**ABS project information from Final GO Bonds Ch. 18 SLA 2012** Begin: 7/1/2012 End: 6/30/2017

HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/)

While project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

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### Juneau - Glacier Highway MP 4-6 Road Improvements (55033)

**IRIS data as of 11/05/2017**

Transportation (25)

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**Contact:** Mike Vigue (907) 465-4070

**Orig. Year:** 2013

**Term Year:** 2019

**SLR:** 12-017-162-30

**Estimated Revenues** is Current Restricted Revenue Budget - Revenue Collected

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**ABS project information from Final GO Bonds Ch. 18 SLA 2012** Begin: 7/1/2012 End: 6/30/2017

HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/)

While project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

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### Juneau - Mendenhall Loop Road Improvements (55035)

**IRIS data as of 11/05/2017**

Transportation (25)

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**Contact:** Mike Vigue (907) 465-4070

**Orig. Year:** 2013

**Term Year:** 2019

**SLR:** 12-017-162-33

**Estimated Revenues** is Current Restricted Revenue Budget - Revenue Collected

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### Kenai Spur Road Rehabilitation (55041)

**IRIS data as of 11/05/2017**

Transportation (25)

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<td>135,897.05</td>
<td>76,906.78</td>
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**Contact:** Mike Vigue (907) 465-4070

**Orig. Year:** 2013

**Term Year:** 2019

**SLR:** 12-017-163-05

**Estimated Revenues** is Current Restricted Revenue Budget - Revenue Collected

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**ABS project information from Final GO Bonds Ch. 18 SLA 2012** Begin: 7/1/2012 End: 6/30/2017

HD: Juneau/Mendenhall Valley (HD 4) Grant: Not Applicable

Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

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**ABS project information from Final GO Bonds Ch. 18 SLA 2012** Begin: 7/1/2012 End: 6/30/2017

HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

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**ABS project information from Final GO Bonds Ch. 18 SLA 2012** Begin: 7/1/2012 End: 6/30/2017

HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Ketchikan - Shelter Cove Road Construction and Improvements (55028)

**IRIS AR Type:** TZ8C  
**SLR:** 12-017-163-07  
**Contact:** Mike Vigue (907) 465-4070

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**Detailed information for major Southcoast Region projects can be found at:** [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**ABS project information from Final GO Bonds Ch. 18 SLA 2012**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Ketchikan (HD 1)  
**Grant:** Not Applicable

### Matanuska-Susitna - Knik Goose-Bay Road Reconstruction (55013)

**IRIS AR Type:** TZ8E  
**SLR:** 12-017-163-13  
**Contact:** Mike Vigue (907) 465-4070

<table>
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**Detailed information for major Central Region projects can be found at:** [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**ABS project information from Final GO Bonds Ch. 18 SLA 2012**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Rural Mat-Su (HD 15)  
**Grant:** Not Applicable

### North Pole - Plack Road Improvements (55037)

**IRIS AR Type:** TZ8F  
**SLR:** 12-017-163-16  
**Contact:** Mike Vigue (907) 465-4070

<table>
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**Detailed information for major Northern Region projects can be found at:** [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**ABS project information from Final GO Bonds Ch. 18 SLA 2012**  
**Begin:** 7/1/2012  
**End:** 6/30/2017  
**HD:** Rural Mat-Su (HD 15)  
**Grant:** Not Applicable

### Platinum: Airport Relocation (39182)

**IRIS AR Type:** TZ8G  
**SLR:** 12-017-163-18  
**Contact:** Mike Vigue (907) 465-4070

<table>
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<th>Estimated Revenues</th>
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<th>Encumbrances</th>
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<td>2019</td>
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</table>

**Detailed information for major Central Region projects can be found at:** [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**ABS project information from FINAL SLA07CH30 07w/Vetos-SB5**  
**Begin:** 5/1/2007  
**End:** 6/30/2012  
**HD:** Bethel (HD 38)  
**Grant:** Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
Sitka - Katlian Bay Road Construction (55027)  
IRIS AR Type: TZ8J  
IRIS data as of 11/05/2017  
Capital Appropriation Status Report (1634)  
Contact: Mike Vigue (907) 465-4070  
Orig. Year: Term Year: SLR: 12-017-163-23  
Transportation (25)  

<table>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Sitka/Wrangell/Petersburg (HD 2)  
Grant: Not Applicable

MH Coordinated Transportation and Vehicles (30648)  
IRIS AR Type: TA00  
IRIS data as of 11/05/2017  
Capital Appropriation Status Report (1634)  
Contact: Mike Vigue (907) 465-4070  
Orig. Year: Term Year: SLR: 13-015-013-08  
Transportation (25)  

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 Mental Health Ch. 15  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

Chena Small Tracts Road Multi-Use Path Construction (57295)  
IRIS AR Type: TA10  
IRIS data as of 11/05/2017  
Capital Appropriation Status Report (1634)  
Contact: Mike Vigue (907) 465-4070  
Orig. Year: Term Year: SLR: 13-016-078-11  
Transportation (25)  

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<th>Encumbrances</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Chena Ridge (HD 5)  
Grant: Not Applicable

Planning and Design of a New Ocean Going Vessel To Replace the F/V Tustumena (57329)  
IRIS AR Type: TA12  
IRIS data as of 11/05/2017  
Capital Appropriation Status Report (1634)  
Contact: Mike Vigue (907) 465-4070  
Orig. Year: Term Year: SLR: 13-016-078-16  
Transportation (25)  

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<td>5,890,388.46</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released January 30, 2018

Page 527 of 673
IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

<table>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

<table>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

Dalton Corridor Surface Repairs (50785)
IRIS AR Type: TA1C
SLR: 13-016-079-11
Transportation (25)

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Emergency and Non-Routine Repairs (30634)
IRIS AR Type: TA1D
SLR: 13-016-079-13
Transportation (25)

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State Equipment Fleet Replacement (30628)
IRIS AR Type: TA1E
SLR: 13-016-079-15
Transportation (25)

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Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges (54091)
IRIS AR Type: TA1F
SLR: 13-016-079-17
Transportation (25)

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Environmental Protection Agency Injection Well Compliance/Remediation Project (50790)
IRIS AR Type: TA1J
SLR: 13-016-079-25
Transportation (25)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013
End: 6/30/2018
HD: Bering Straits/Interior Villages (HD 39)
Grant: Not Applicable

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013
End: 6/30/2018
HD: Statewide (HD 1-40)
Grant: Not Applicable

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013
End: 6/30/2018
HD: Statewide (HD 1-40)
Grant: Not Applicable

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013
End: 6/30/2018
HD: Statewide (HD 1-40)
Grant: Not Applicable

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013
End: 6/30/2018
HD: Statewide (HD 1-40)
Grant: Not Applicable

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
Ketchikan - Bar Harbor South (57206)

IRIS data as of 11/05/2017

<table>
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<tbody>
<tr>
<td>TA1N</td>
<td>13-016-080-07</td>
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**Transportation (25)**

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<tr>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**Community Harbor and Transfer Program (AS 35.10.120) (42968)**

IRIS AR Type: TA1P

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**Transportation (25)**

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<th>Revenue Collected</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

**Resource Roads Program (39356)**

IRIS AR Type: TA1R

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**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**Statewide Digital Mapping Initiative / Elevation Component (50770)**

IRIS AR Type: TA1S

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**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**United States Army Corps of Engineers - Arctic Ports Study (54074)**

IRIS AR Type: TA1T

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**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Office of Management and Budget

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### Alaska Mobility Coalition - Public and Community Transportation State Match (52032)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY14 in SB 18 Ch. 16


### Commercial Vehicle Enforcement Program (34752)

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<th>Original Budget</th>
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<th>Encumbrances</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY14 in SB 18 Ch. 16


### Cooperative Reimbursable Projects (31375)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY14 in SB 18 Ch. 16


### Federal Contingency Projects (31376)

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<th>Estimated Revenues*</th>
<th>Original Budget</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY14 in SB 18 Ch. 16


### Federal Emergency Projects (38424)

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<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY14 in SB 18 Ch. 16


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018
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### Federal Transit Administration Grants (30643)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY14 in SB 18 Ch. 16

HD: Statewide (HD 1-40)

Grant: Not Applicable

### Highway Safety Grants Program (33485)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY14 in SB 18 Ch. 16

HD: Statewide (HD 1-40)

Grant: Not Applicable

### Other Federal Program Match (41923)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY14 in SB 18 Ch. 16

HD: Statewide (HD 1-40)

Grant: Not Applicable

### Statewide Safety Program (34018)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY14 in SB 18 Ch. 16

HD: Statewide (HD 1-40)

Grant: Not Applicable

### Federal-Aid Aviation State Match (6896)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY14 in SB 18 Ch. 16

HD: Statewide (HD 1-40)

Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Adak - Runway Safety Area Improvements (56963)

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<td>Estimated Revenues*</td>
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Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

### Alaska International Airport System - Asphalt Escalation Contingency (56934)

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<td>Balance Forward</td>
<td>Revenue Collected</td>
<td>Estimated Revenues*</td>
<td>Original Budget</td>
<td>Budget Reserve</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

### Alaska International Airport System - Contingency Funds (47810)

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<td>Balance Forward</td>
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<td>Estimated Revenues*</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

### Barrow - Chemical Storage Building (56948)

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<tr>
<td>1004</td>
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</table>

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

### Barrow - Chemical Storage Building

- **IRIS AR Type:** TA29
- **SLR:** 13-016-081-28
- **Orig. Year:** 2014
- **Term Year:** 2020
- **Contact:** Mike Vigue (907) 465-4070
- **Transportation (25)**

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

<table>
<thead>
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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013
End: 6/30/2018
HD: Big Lake/Point McKenzie (10)
Grant: Not Applicable

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Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013
End: 6/30/2018
HD: Bethel/Aleutians (HD 37)
Grant: Not Applicable

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Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013
End: 6/30/2018
HD: Bethel/Aleutians (HD 37)
Grant: Not Applicable

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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013
End: 6/30/2018
HD: Dillingham/Iliamna (HD 36)
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
Below is the table from the document:

### Emmonak - Snow Removal Equipment Building (36294)

**IRIS AR Type:** TA2E  
**SLR:** 13-016-082-09  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
- **Fund:** 1004  
- **Rev Type:** 5002  
  - **OMB Fund Code:** 1002  
  - **Fed Rcnts (Fed):**

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**Transportation (25)**

Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**ABS project information from Final FY14 in SB 18 Ch. 16**  
- Begin: 7/1/2013  
- End: 6/30/2018  
- HD: Wade Hampton/Mckinley (HD 38)  
- Grant: Not Applicable

### Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (56939)

**IRIS AR Type:** TA2F  
**SLR:** 13-016-082-11  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
- **Fund:** 1027  
  - **Rev Type:** 6027  
  - **OMB Fund Code:** 1027  
  - **Int Airprt (Other):**

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**Transportation (25)**

**Fairbanks International Airport - Advanced Project Design and Planning (56938)**

**IRIS AR Type:** TA2G  
**SLR:** 13-016-082-15  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
- **Fund:** 1027  
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  - **Int Airprt (Other):**

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**Transportation (25)**

**Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades (51627)**

**IRIS AR Type:** TA2H  
**SLR:** 13-016-082-19  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
- **Fund:** 1027  
  - **Rev Type:** 5002  
  - **OMB Fund Code:** 1002  
  - **Fed Rcnts (Fed):**

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**Transportation (25)**

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  - **OMB Fund Code:** 1002  
  - **Fed Rcnts (Fed):**

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**Transportation (25)**

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
The table below provides the IRIS data as of 11/05/2017 for the Capital Appropriation Status Report (1634). It details the anticipated and actual budgets, as well as the balance forward and revenue collected, for various projects at Fairbanks International Airport.

### Fairbanks International Airport - Annual Improvements (41528)

**IRIS AR Type:** TA2J  
**SLR:** 13-016-082-23  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
- **Fund 1027:** 6027 / 1027 Int Airprt (Other)  
  - **Balance:** 0.00  
  - **Revenue Collected:** 0.00  
  - **Estimated Revenues:** 0.00  
  - **Original Budget:** 275,000.00  
  - **Budget Reserve:** 0.00  
  - **Current Budget:** 275,000.00  
  - **Act. Expenses:** 41,477.75  
  - **Encumbrances:** 0.00  
  - **Unobligated:** 233,522.25

**BS project information from Final FY14 in SB 18 Ch. 16:** Begin: 7/1/2013  
End: 6/30/2018  
- HD: Fairbanks Areawide (HD 1-5)  
- Grant: Not Applicable

### Fairbanks International Airport - Environmental Assessment and Cleanup (41530)

**IRIS AR Type:** TA2K  
**SLR:** 13-016-082-26  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
- **Fund 1027:** 6027 / 1027 Int Airprt (Other)  
  - **Balance:** 0.00  
  - **Revenue Collected:** 0.00  
  - **Estimated Revenues:** 0.00  
  - **Original Budget:** 125,000.00  
  - **Budget Reserve:** 0.00  
  - **Current Budget:** 125,000.00  
  - **Act. Expenses:** 28,094.65  
  - **Encumbrances:** 96,906.35  
  - **Unobligated:** 0.00

**BS project information from Final FY14 in SB 18 Ch. 16:** Begin: 7/1/2013  
End: 6/30/2018  
- HD: Fairbanks Areawide (HD 1-5)  
- Grant: Not Applicable

### Fairbanks International Airport - Equipment (41527)

**IRIS AR Type:** TA2L  
**SLR:** 13-016-082-30  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
- **Fund 1027:** 6027 / 1027 Int Airprt (Other)  
  - **Balance:** 0.00  
  - **Revenue Collected:** 0.00  
  - **Estimated Revenues:** 0.00  
  - **Original Budget:** 1,044,562.00  
  - **Budget Reserve:** 0.00  
  - **Current Budget:** 1,044,562.00  
  - **Act. Expenses:** 1,023,313.36  
  - **Encumbrances:** 73.53  
  - **Unobligated:** 21,175.11

**BS project information from Final FY14 in SB 18 Ch. 16:** Begin: 7/1/2013  
End: 6/30/2018  
- HD: Fairbanks Areawide (HD 1-5)  
- Grant: Not Applicable

### Fairbanks International Airport: Information Technology Improvements (47819)

**IRIS AR Type:** TA2M  
**SLR:** 13-016-082-33  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
- **Fund 1027:** 6027 / 1027 Int Airprt (Other)  
  - **Balance:** 0.00  
  - **Revenue Collected:** 0.00  
  - **Estimated Revenues:** 0.00  
  - **Original Budget:** 30,000.00  
  - **Budget Reserve:** 0.00  
  - **Current Budget:** 30,000.00  
  - **Act. Expenses:** 29,984.61  
  - **Encumbrances:** 0.00  
  - **Unobligated:** 15.39

**BS project information from Final FY14 in SB 18 Ch. 16:** Begin: 7/1/2013  
End: 6/30/2018  
- HD: Fairbanks Areawide (HD 1-5)  
- Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
| Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing (49104) | Transportation (25) |
| 1004 | 5002 / 1002 Fed Rcpts (Fed) | 0.00 | 4,687,710.80 | 6,712,289.20 | 2,000,000.00 | 0.00 | 11,400,000.00 | 5,297,188.42 | 6,065,529.19 | 37,282.39 |

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Applicable

| Homer - Beluga Lake Float Plane Base Planning Study (57070) | Transportation (25) |
| 1004 | 5002 / 1002 Fed Rcpts (Fed) | 0.00 | 0.00 | 250,000.00 | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 250,000.00 |

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Homer/South Kenai (HD 30) Grant: Not Applicable

| Hooper Bay - Airport Improvements (56965) | Transportation (25) |
| 1004 | 5002 / 1002 Fed Rcpts (Fed) | 0.00 | 22,063,875.04 | 2,936,124.96 | 25,000,000.00 | 0.00 | 25,000,000.00 | 24,821,980.30 | 9,633.10 | 168,386.60 |

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

| Kiana - Airport Improvements and Snow Removal Equipment Building (SREB) (56955) | Transportation (25) |
| 1004 | 5002 / 1002 Fed Rcpts (Fed) | 0.00 | 0.00 | 15,000,000.00 | 15,000,000.00 | 0.00 | 15,000,000.00 | 0.00 | 15,000,000.00 | 0.00 |

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Capital Appropriation Status Report (1634)

### King Salmon - Runway Pavement Reconstruction (56966)
**IRIS AR Type:** TA2U  
**SLR:** 13-016-083-26  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
| Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Forward | Revenue | Collected | Estimated | Revenues* | Original | Budget | Reserve | Actual | Expenses | Encumbrances | Unobligated |
|------|-------------------------------------|---------|---------|---------|----------|----------|----------|----------|--------|--------|--------|---------|-----------|-------------|-------------|
| 1004 | 5002 / 1002 Fed Rcps (Fed)          | 0.00    | 0.00    | 4,000,000.00 | 4,000,000.00 | 0.00     | 4,000,000.00 | 0.00     | 0.00   | 4,000,000.00 | 0.00   | 0.00     | 4,000,000.00 |

### King Salmon - Sand and Chemical Storage Building (54284)
**IRIS AR Type:** TA2V  
**SLR:** 13-016-083-29  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
| Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Forward | Revenue | Collected | Estimated | Revenues* | Original | Budget | Reserve | Actual | Expenses | Encumbrances | Unobligated |
|------|-------------------------------------|---------|---------|---------|----------|----------|----------|----------|--------|--------|--------|---------|-----------|-------------|-------------|
| 1004 | 5002 / 1002 Fed Rcps (Fed)          | 0.00    | 444,883.58 | 1,055,116.42 | 1,500,000.00 | 0.00     | 1,500,000.00 | 445,737.61 | 179,021.17 | 875,241.22 |

### Kodiak - Airport Improvements (49163)
**IRIS AR Type:** TA2W  
**SLR:** 13-016-083-32  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
| Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Forward | Revenue | Collected | Estimated | Revenues* | Original | Budget | Reserve | Actual | Expenses | Encumbrances | Unobligated |
|------|-------------------------------------|---------|---------|---------|----------|----------|----------|----------|--------|--------|--------|---------|-----------|-------------|-------------|
| 1004 | 5002 / 1002 Fed Rcps (Fed)          | 0.00    | 15,243,270.79 | 12,356,729.21 | 27,600,000.00 | 0.00     | 27,600,000.00 | 19,895,084.40 | 1,473,000.17 | 6,231,915.43 |

### Manley - Airport Snow Removal Equipment Building (SREB) (56951)
**IRIS AR Type:** TA2X  
**SLR:** 13-016-084-03  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
| Fund | IRIS Rev Type / OMB Fund Code (Class) | Balance | Forward | Revenue | Collected | Estimated | Revenues* | Original | Budget | Reserve | Actual | Expenses | Encumbrances | Unobligated |
|------|-------------------------------------|---------|---------|---------|----------|----------|----------|----------|--------|--------|--------|---------|-----------|-------------|-------------|
| 1004 | 5002 / 1002 Fed Rcps (Fed)          | 0.00    | 1,689,280.25 | 210,719.75 | 1,900,000.00 | 0.00     | 1,900,000.00 | 1,892,176.75 | 6,852.04   | 971.21   |

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Nome Airport - Runway and Apron Pavement Rehabilitation (56954)

**IRIS AR Type:** TA2Y  
**SLR:** 13-016-084-06  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<td>4,919,237.38</td>
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**Forward Revenue Collected:** 6,080,762.62  
**Revenue Collected:** 4,919,237.38  
**Estimated Revenues:** 11,000,000.00  
**Original Budget Reserve:** 0.00  
**Current Budget Reserve:** 11,000,000.00

**2014 2020**

**Unobligated IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)

---

### Saint Michael - Airport Improvements (56950)

**IRIS AR Type:** TA30  
**SLR:** 13-016-084-12  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Reserve</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>4,510,918.90</td>
<td>8,300,000.00</td>
<td>0.00</td>
<td>3,789,081.10</td>
<td>16,605.85</td>
</tr>
</tbody>
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**Forward Revenue Collected:** 4,510,918.90  
**Revenue Collected:** 3,789,081.10  
**Estimated Revenues:** 8,300,000.00  
**Original Budget Reserve:** 0.00  
**Current Budget Reserve:** 8,300,000.00

**2014 2020**

**Unobligated IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)

---

### Statewide - Aviation Preconstruction (36247)

**IRIS AR Type:** TA31  
**SLR:** 13-016-084-14  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Reserve</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>190,849.38</td>
<td>8,600,000.00</td>
<td>0.00</td>
<td>8,409,150.62</td>
<td>1,554,395.14</td>
</tr>
</tbody>
</table>

**Forward Revenue Collected:** 190,849.38  
**Revenue Collected:** 8,409,150.62  
**Estimated Revenues:** 18,000,000.00  
**Original Budget Reserve:** 0.00  
**Current Budget Reserve:** 8,600,000.00

**2014 2020**

**Unobligated IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)

---

### Statewide - Aviation Systems Plan Update (36241)

**IRIS AR Type:** TA32  
**SLR:** 13-016-084-16  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Reserve</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>605,970.04</td>
<td>1,500,000.00</td>
<td>0.00</td>
<td>894,029.96</td>
<td>66,436.82</td>
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**Forward Revenue Collected:** 605,970.04  
**Revenue Collected:** 1,500,000.00  
**Estimated Revenues:** 1,000,000.00  
**Original Budget Reserve:** 0.00  
**Current Budget Reserve:** 1,000,000.00

**2014 2020**

**Unobligated IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)

---

### Statewide - Various Airports Aeronautical Surveys (49340)

**IRIS AR Type:** TA33  
**SLR:** 13-016-084-19  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Reserve</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>1,000,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,000,000.00</td>
</tr>
</tbody>
</table>

**Forward Revenue Collected:** 0.00  
**Revenue Collected:** 1,000,000.00  
**Estimated Revenues:** 1,000,000.00  
**Original Budget Reserve:** 0.00  
**Current Budget Reserve:** 1,000,000.00

**2014 2020**

**Unobligated IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
**Statewide - Various Airports Minor Surface Improvements (36245)**

**IRIS AR Type: TA34**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>259,055.53</td>
<td>3,740,944.47</td>
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<td>578,877.49</td>
<td>921,105.83</td>
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</table>

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/).

**Statewide - Various Airports Snow Removal and Safety Equipment (38582)**

**IRIS AR Type: TA35**

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>3,815,463.66</td>
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<td>5,000,000.00</td>
<td>4,130,511.89</td>
<td>619,828.68</td>
<td>249,659.43</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/).

**Statewide - Various Airports Wildlife Hazard Assessments and Plans (56960)**

**IRIS AR Type: TA36**

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>394,389.28</td>
<td>205,610.72</td>
<td>600,000.00</td>
<td>0.00</td>
<td>600,000.00</td>
<td>407,480.24</td>
<td>122,231.07</td>
<td>70,288.69</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/).

**Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)**

**IRIS AR Type: TA37**

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1027</td>
<td>6027 / 1027 Int Airprt (Other)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>570,000.00</td>
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<td>570,000.00</td>
<td>198,467.59</td>
<td>98,866.16</td>
<td>272,666.25</td>
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</tbody>
</table>

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility (56935)**

**IRIS AR Type: TA38**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1027</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>0.00</td>
<td>2,625,000.00</td>
<td>2,625,000.00</td>
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<td>2,625,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>2,625,000.00</td>
</tr>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility (56935)

**Transportation (25)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
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<tbody>
<tr>
<td>1027 6027 / 1027 Int Airprt (Other)</td>
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<td>175,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>175,000.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td>0.00</td>
<td>0.00</td>
<td>2,625,000.00</td>
<td>2,800,000.00</td>
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<td>2,800,000.00</td>
<td></td>
</tr>
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</table>

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Anchorage Areawide (HD 11-27)  
Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)

**Transportation (25)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1027 5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
<td>18,237,214.36</td>
<td>5,575,285.64</td>
<td>23,812,500.00</td>
<td>0.00</td>
<td>23,812,500.00</td>
<td>23,041,082.72</td>
<td>771,417.28</td>
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<tr>
<td>1027 6027 / 1027 Int Airprt (Other)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,587,500.00</td>
<td>0.00</td>
<td>1,587,500.00</td>
<td>702,904.20</td>
<td>110,624.82</td>
<td>773,970.98</td>
<td></td>
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<tr>
<td><strong>Total:</strong></td>
<td>0.00</td>
<td>18,237,214.36</td>
<td>5,575,285.64</td>
<td>25,400,000.00</td>
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<td>23,743,986.92</td>
<td>882,042.10</td>
<td>773,970.98</td>
<td></td>
</tr>
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</table>

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Anchorage Areawide (HD 11-27)  
Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Annual Improvements (40299)

**Transportation (25)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1027 6027 / 1027 Int Airprt (Other)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>720,000.00</td>
<td>0.00</td>
<td>720,000.00</td>
<td>535,473.17</td>
<td>184,526.83</td>
<td>0.00</td>
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</tr>
</tbody>
</table>

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Anchorage Areawide (HD 11-27)  
Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Environmental Compliance (49099)

**Transportation (25)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1027 6027 / 1027 Int Airprt (Other)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>78,860.79</td>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Anchorage Areawide (HD 11-27)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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*IRIS data as of 11/05/2017  
Capital Appropriation Status Report (1634)  
State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
Page 541 of 673*
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1027</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>3,321,037.08</td>
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<td>3,321,037.08</td>
<td>0.00</td>
<td>159,609.92</td>
<td>17,655.61</td>
</tr>
<tr>
<td>1027</td>
<td>6027 / 1027 Int Airpt (Other)</td>
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<td>0.00</td>
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<td>0.00</td>
<td>3,321,037.08</td>
<td>159,609.92</td>
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<td>0.00</td>
<td>0.00</td>
<td>17,655.61</td>
<td>377,821.17</td>
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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tr>
<td>1027</td>
<td>6027 / 1027 Int Airpt (Other)</td>
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<td>0.00</td>
<td>0.00</td>
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<td>152,544.73</td>
<td>620,772.11</td>
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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1027</td>
<td>6027 / 1027 Int Airpt (Other)</td>
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<td>0.00</td>
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<td>202,096.19</td>
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<td>0.00</td>
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</table>

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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</thead>
<tbody>
<tr>
<td>1027</td>
<td>6027 / 1027 Int Airpt (Other)</td>
<td>0.00</td>
<td>0.00</td>
<td>2,000,000.00</td>
<td>601,322.07</td>
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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

<table>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Ted Stevens Anchorage International Airport - Structure Fire Training Facility (56937)

<table>
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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

**Whittier - Airport Master Plan (36254)**

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ABS project information from Final FY14 in SB 18 Ch. 16

**Wrangell Airport - Apron and Taxiway Rehabilitation (56957)**

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ABS project information from Final FY14 in SB 18 Ch. 16

**Federal-Aid Highway State Match (32609)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY14 in SB 18 Ch. 16

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Akutan - Dock Improvements (56908)
**IRIS AR Type:** TA3N  
**SLR:** 13-016-086-25  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Bethel/Aleutians (HD 37)  
**Grant:** Not Applicable

### Alaska Highway - Milepost 1309 Tok River Bridge Replacements (56927)
**IRIS AR Type:** TA3P  
**SLR:** 13-016-086-27  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Bering Straits/Interior Villages (HD 39)  
**Grant:** Not Applicable

### Alaska Marine Highway System - Asset Management Program (56940)
**IRIS AR Type:** TA3Q  
**SLR:** 13-016-086-30  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Detailed information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements (56941)
**IRIS AR Type:** TA3T  
**SLR:** 13-016-087-09  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Ketchikan/Wrangell (HD 33)  
**Grant:** Not Applicable

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ABS project information from Final FY14 in SB 18 Ch. 16  
**Anchorage - International Airport Road - South Aircraft Drive/Postmark Drive to Electron Drive Pavement Preservation (56917)**  
IRIS AR Type: TA3Y  
SLR: 13-016-087-26  
Contact: Mike Vigue (907) 465-4070  
**Transportation (25)**  
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**Anchorage - Merrill Field Building Demolition (56919)**  
IRIS AR Type: TA3Z  
SLR: 13-016-087-32  
Contact: Mike Vigue (907) 465-4070  
**Transportation (25)**  
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**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (39100)**  
IRIS AR Type: TA40  
SLR: 13-016-088-04  
Contact: Mike Vigue (907) 465-4070  
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**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Municipality of Anchorage Long Range Transportation Plan (56933)**  
IRIS AR Type: TA41  
SLR: 13-016-088-10  
Contact: Mike Vigue (907) 465-4070  
**Transportation (25)**  
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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

<table>
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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

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Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
**Central Region - Flashing Yellow Arrow Intelligent Transportation Systems Project (56914)**

**IRIS AR Type:** TA46  
**SLR:** 13-016-088-31  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5002 Fed Rcpts (Fed)

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Southcentral Region (HD 7-30)  
**Grant:** Not Applicable

**Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades (49630)**

**IRIS AR Type:** TA47  
**SLR:** 13-016-089-04  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5002 Fed Rcpts (Fed)

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Southcentral Region (HD 7-30)  
**Grant:** Not Applicable

**Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)**

**IRIS AR Type:** TA48  
**SLR:** 13-016-089-08  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5002 Fed Rcpts (Fed)

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Southcentral Region (HD 7-30)  
**Grant:** Not Applicable

**Central Region - School Zone Flasher Communications Upgrade Project (56913)**

**IRIS AR Type:** TA49  
**SLR:** 13-016-089-13  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5002 Fed Rcpts (Fed)

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ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Southcentral Region (HD 7-30)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project (54306)

**IRIS AR Type:** TA4A  
**SLR:** 13-016-089-17  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Southcentral Region (HD 7-30)  
**Grant:** Not Applicable

### Fairbanks - Airport Way (West) Improvements (49148)

**IRIS AR Type:** TA4C  
**SLR:** 13-016-089-24  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Fairbanks Areawide (HD 1-5)  
**Grant:** Not Applicable

### Fairbanks - Goldstream Road Rehabilitation (38122)

**IRIS AR Type:** TA4D  
**SLR:** 13-016-089-27  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Fairbanks Areawide (HD 1-5)  
**Grant:** Not Applicable

### Fairbanks - Potter Road Surfacing (49136)

**IRIS AR Type:** TA4E  
**SLR:** 13-016-089-30  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Fairbanks Areawide (HD 1-5)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Fairbanks - South Cushman Widening (56924)

**IRIS AR Type:** TA4F  
**SLR:** 13-016-089-32  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5002 Fed Rcpts (Fed)  

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*

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### Fairbanks - Steese Highway and 3rd Street Widening (56928)

**IRIS AR Type:** TA4G  
**SLR:** 13-016-090-03  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5002 Fed Rcpts (Fed)  

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### Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility (54685)

**IRIS AR Type:** TA4L  
**SLR:** 13-016-090-19  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5002 Fed Rcpts (Fed)  

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### Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (42029)

**IRIS AR Type:** TA4M  
**SLR:** 13-016-090-24  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5002 Fed Rcpts (Fed)  

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Fairbanks Metropolitan Area Transportation System (FMATS) - Street Light Conversion (48368)

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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

### Geographic Information System (GIS) Development (IWAYS) (41539)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

### Glenn Highway - Milepost 53 to 56 Reconstruction - Moose Creek Canyon (56915)

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

### Gustavus - Repair or Replace Rink Creek Bridge (56877)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
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<td>650,000.00</td>
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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013, End: 6/30/2018
HD: Richardson Highway (HD 6) Grant: Not Applicable

ABS project information from Final FY14 in SB 18 Ch. 16
Begin: 7/1/2013, End: 6/30/2018
HD: Downtown Juneau (HD 32) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
<thead>
<tr>
<th>Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement (56883)</th>
<th>Transportation (25)</th>
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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: HD: Southeast Islands (HD 34) 7/1/2013 End: 6/30/2018 Grant: Not Applicable

<table>
<thead>
<tr>
<th>Haines - Klehini River Bridge (47705)</th>
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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: HD: Southeast Islands (HD 34) 7/1/2013 End: 6/30/2018 Grant: Not Applicable

<table>
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<tr>
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ABS project information from Final FY14 in SB 18 Ch. 16 Begin: HD: Southeast Islands (HD 34) 7/1/2013 End: 6/30/2018 Grant: Not Applicable

<table>
<thead>
<tr>
<th>Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2 (45523)</th>
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<tr>
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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: HD: Homer/South Kenai (HD 30) 7/1/2013 End: 6/30/2018 Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget
Released January 30, 2018
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IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

<table>
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<tr>
<th>Project Description</th>
<th>SLR:</th>
<th>Orig. Year</th>
<th>Term Year</th>
<th>Contact</th>
<th>IRIS AR Type</th>
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<th>Current Budget</th>
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<td>Homer - Lake Street Rehabilitation (56910)</td>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018

HD: Homer/South Kenai (HD 30) Grant: Not Applicable

HD: Homer/South Kenai (HD 30) Grant: Not Applicable

HD: Dillingham/Iliamna (HD 36) Grant: Not Applicable

HD: Mendenhall Valley (HD 31) Grant: Not Applicable

HD: Mendenhall Valley (HD 31) Grant: Not Applicable

HD: Mendenhall Valley (HD 31) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Juneau - Egan Drive Improvements - Main Street to 10th Street (49152)

IRIS AR Type: TA51  
SLR: 13-016-092-08  
Transportation (25)

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<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Downtown Juneau (HD 32)  
Grant: Not Applicable

### Juneau - Fritz Cove Road Rehabilitation and Repair (51537)

IRIS AR Type: TA52  
SLR: 13-016-092-11  
Transportation (25)

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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Mendenhall Valley (HD 31)  
Grant: Not Applicable

### Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast (56885)

IRIS AR Type: TA53  
SLR: 13-016-092-14  
Transportation (25)

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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Mendenhall Valley (HD 31)  
Grant: Not Applicable

### Juneau - Riverside Drive Rehabilitation (56876)

IRIS AR Type: TA54  
SLR: 13-016-092-18  
Transportation (25)

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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Mendenhall Valley (HD 31)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Ketchikan - Waterfront Promenade (41084)

**IRIS data as of 11/05/2017**

**Capital Appropriation Status Report (1634)**

**Transportation (25)**

<table>
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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

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## Material Site Management Program (40382)

**Material Site Management Program (40382)**

**Transportation (25)**

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ABS project information from Final FY14 in SB 18 Ch. 16 HD: Statewide (HD 1-40) Grant: Not Applicable

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## Nenana - Little Goldstream Creek Bridge Replacement (54330)

**Nenana - Little Goldstream Creek Bridge Replacement (54330)**

**Transportation (25)**

<table>
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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/index.shtml](http://dot.alaska.gov/nreg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

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## Ninilchik - Village Bridge Replacement (51542)

**Ninilchik - Village Bridge Replacement (51542)**

**Transportation (25)**

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/index.shtml](http://dot.alaska.gov/creg/project_info/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 HD: Homer/South Kenai (HD 30) Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Nome - Doyle Road Improvements (54946)

**IRIS AR Type:** TA59  
**SLR:** 13-016-092-29  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Bering Straits/Interior Villages (HD 39)  
**Grant:** Not Applicable

### Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)

**IRIS AR Type:** TASA  
**SLR:** 13-016-092-31  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Northern Region - Signal Interconnect (54947)

**IRIS AR Type:** TASC  
**SLR:** 13-016-093-05  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Palmer-Wasilla Highway - Pavement Preservation - Parks Highway to Knik-Goose Bay Road (57060)

**IRIS AR Type:** TASC  
**SLR:** 13-016-093-07  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16  
**Begin:** 7/1/2013  
**End:** 6/30/2018  
**HD:** Greater Wasilla (9)  
**Grant:** Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (49144)

**IRIS AR Type:** TA5D  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Original Budget:** 2014 2020  
**Actual Expenses:**  
**Unobligated:**  

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- Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.
- ABS project information from Final FY14 in SB 18 Ch. 16  
  Begin: 7/1/2013  
  End: 6/30/2018  
  HD: Matsu Areawide (HD 7-11)  
  Grant: Not Applicable

### Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing (54161)

**IRIS AR Type:** TA5E  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Original Budget:** 2014 2020  
**Actual Expenses:**  
**Unobligated:**  

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- Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.
- ABS project information from Final FY14 in SB 18 Ch. 16  
  Begin: 7/1/2013  
  End: 6/30/2018  
  HD: Rural Mat-Su (HD 7)  
  Grant: Not Applicable

### Richardson Highway - Milepost 159 to 167 Reconstruction (56923)

**IRIS AR Type:** TA5G  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Original Budget:** 2014 2020  
**Actual Expenses:**  
**Unobligated:**  

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- Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.
- ABS project information from Final FY14 in SB 18 Ch. 16  
  Begin: 7/1/2013  
  End: 6/30/2018  
  HD: Richardson Highway (HD 6)  
  Grant: Not Applicable

### Richardson Highway - Milepost 353 to 357 Access (47700)

**IRIS AR Type:** TA5J  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Original Budget:** 2014 2020  
**Actual Expenses:**  
**Unobligated:**  

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- Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.
- ABS project information from Final FY14 in SB 18 Ch. 16  
  Begin: 7/1/2013  
  End: 6/30/2018  
  HD: Fairbanks Areawide (HD 1-5)  
  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Selawik - East Fork and West Fork Selawik Footbridge Rehabilitation (54944)

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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Start: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

## Seward Highway - Anchorage to Portage Glacier Road Intelligent Transportation System Project (43315)

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Start: 7/1/2013 End: 6/30/2018 HD: South Anchorage (HD 27) Grant: Not Applicable

## Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements (49145)

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Start: 7/1/2013 End: 6/30/2018 HD: South Anchorage (HD 27) Grant: Not Applicable

## Soldotna - Kalifornsky Beach Road - Milepost 16 to 22.2 - Paving Rehabilitation and Signalization (56911)

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Start: 7/1/2013 End: 6/30/2018 HD: Kenai/Soldotna (HD 29) Grant: Not Applicable
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<td>Contact: Mike Vigue (907) 465-4070</td>
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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.
## Capital Appropriation Status Report (1634)

### Statewide - Highway Safety Improvement Program (HSIP) (39084)

IRIS AR Type: TA5W  
SRL: 13-016-095-10  
Contact: Mike Vigue (907) 465-4070

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY14 in SB 18 Ch. 16: Begin: 7/1/2013, End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - National Highway Institute and Transit Institute Training (36187)

IRIS AR Type: TA5X  
SRL: 13-016-095-13  
Contact: Mike Vigue (907) 465-4070

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY14 in SB 18 Ch. 16: Begin: 7/1/2013, End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - Planning Work Program (36189)

IRIS AR Type: TA5Y  
SRL: 13-016-095-17  
Contact: Mike Vigue (907) 465-4070

<table>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY14 in SB 18 Ch. 16: Begin: 7/1/2013, End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - Research Program (36191)

IRIS AR Type: TA5Z  
SRL: 13-016-095-19  
Contact: Mike Vigue (907) 465-4070

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY14 in SB 18 Ch. 16: Begin: 7/1/2013, End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - Roadway Data Collection (56897)

IRIS AR Type: TA60  
SRL: 13-016-095-21  
Contact: Mike Vigue (907) 465-4070

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY14 in SB 18 Ch. 16: Begin: 7/1/2013, End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released January 30, 2018  
Office of Management and Budget  
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### Statewide - Temperature Data Probe Network (56905)

**IRIS AR Type:** TA61  
**SLR:** 13-016-095-23  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - Trenchless Culvert Construction Research (57063)

**IRIS AR Type:** TA62  
**SLR:** 13-016-095-26  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - Unstable Slope Management (54314)

**IRIS AR Type:** TA63  
**SLR:** 13-016-095-29  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - Urban Planning Program (36192)

**IRIS AR Type:** TA64  
**SLR:** 13-016-095-31  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Sterling Highway - Milepost 150 to 157 Erosion Response (56916)

**IRIS AR Type:** TA65  
**SLR:** 13-016-095-33  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Homer/South Kenai (HD 30)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
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### Surface Transportation Preconstruction (36366)

**IRIS AR Type:** TA66  
**SLR:** 13-016-096-05  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Takotna - Gold Creek Bridge and Tatalina Bridge Replacement (56912)

**IRIS AR Type:** TA67  
**SLR:** 13-016-096-06  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Wade Hampton/McKinley (HD 38)  
Grant: Not Applicable

### Whittier Tunnel - Maintenance and Operations (38304)

**IRIS AR Type:** TA69  
**SLR:** 13-016-096-12  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Kodiak/Cordova (HD 35)  
Grant: Not Applicable

### Ketchikan - Replacement of Water Street Trestle No. 2 (57239)

**IRIS AR Type:** TA6A  
**SLR:** 13-016-096-15  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Ketchikan/Wrangell (HD 33)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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</tr>
<tr>
<td>Harbors Deferred Maintenance (7090)</td>
<td>TA6H</td>
<td>13-016-097-04</td>
<td>2014</td>
<td>2020</td>
<td>Mike Vigue (907) 465-4070</td>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>539,085.23</td>
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<tr>
<td>Project status information for this project can be found in the Department of Transportation &amp; Public Facilities project status portal: <a href="http://dot.alaska.gov/projects-status/">http://dot.alaska.gov/projects-status/</a></td>
<td></td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Highways Deferred Maintenance (51539)

**IRIS AR Type:** TA6J  
**SLR:** 13-016-097-06  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide FacilitiesDeferred Maintenance (51554)

**IRIS AR Type:** TA6K  
**SLR:** 13-016-097-08  
**Orig. Year:** 2014  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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<td>1004</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Southern Region Emergency Flooding Disaster May 2013 (58813)

**IRIS AR Type:** TAMT  
**SLR:** 14-018-088-06  
**Orig. Year:** 2014  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY14 in SB119 Ch 18  
Begin: 4/20/2014  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Reapprop to the new public ferry terminal and dock in Chignik - Est $7,500,000 (59987)

**IRIS AR Type:** TAMU  
**SLR:** 14-018-106-16  
**Orig. Year:** 2014  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
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<td>5002 / 1002 Fed Rcps (Fed)</td>
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<td>4,271,612.58</td>
<td>3,228,387.42</td>
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<td>7,500,000.00</td>
<td>4,433,705.05</td>
<td>566,294.95</td>
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</table>

Detailed information for major Southcoast Region projects can be found at:  
http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB119 Ch 18  
Begin: 4/20/2014  
End: 6/30/2018  
HD: Bethel/Aleutians (HD 37)  
Grant: Not Applicable

### Reapprop to Alaska International Airport System: Contingency Fund NTE $5,000,000 (60095)

**IRIS AR Type:** TAMV  
**SLR:** 14-018-106-22  
**Orig. Year:** 2014  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
<thead>
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<th>Fund</th>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tr>
<td>1027</td>
<td>6027 / 1027 Int Airport (Other)</td>
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<td>5,000,000.00</td>
<td>4,433,705.05</td>
<td>566,294.95</td>
<td>0.00</td>
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</table>

Detailed information for major Southcoast Region projects can be found at:  
http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB119 Ch 18  
Begin: 4/20/2014  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Capital Appropriation Status Report (1634)

#### Reapprop to the Department of Transportation and Public Facilities for Fritz Creek - Greer Road upgrade - NTE $89,140 (60053)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>99,999.69</td>
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<td>39,316.37</td>
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Reapprop to the City and Borough of Sitka, for replacement of the Thomsen Harbor transient float - Est $996,046 (59989)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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Reapprop to Big Lake Road pedestrian improvements study - Est $250,000 (59990)

<table>
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<th>Fund</th>
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<th>Balance Forward</th>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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Reapprop to Central Region rural airport sanitation facilities - Est $500,000 (59991)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Un obligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
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<td>500,000.00</td>
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<td>500,000.00</td>
<td>0.00</td>
<td>500,000.00</td>
<td>0.00</td>
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</tr>
</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released January 30, 2018

Office of Management and Budget

State of Alaska

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IRIS data as of 11/05/2017

### Capital Appropriation Status Report (1634)

#### Reapprop to Central Region flood plain general aviation airport protection, repair, and design - Est $500,000 (59992)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenues Collected</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
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<td>0.00</td>
<td>500,000.00</td>
<td>0.00</td>
<td>500,000.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014  End: 6/30/2018

HD: Southcentral Region (HD 7-30)  Grant: Not Applicable

#### Reapprop to rural airport safety improvements - Est $600,006 (59995)

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<th>Fund</th>
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<tr>
<td>1197</td>
<td>6197 / 1197 AK Cap Inc (UGF)</td>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014  End: 6/30/2018

HD: Southcentral Region (HD 7-30)  Grant: Not Applicable

#### Reapprop to the purchase of equipment for the statewide anti-icing program - Est $800,000 (59996)

<table>
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<tr>
<th>Fund</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>5102 / 1102 AIDEA Rcpt (Other)</td>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014  End: 6/30/2018

HD: Statewide (HD 1-40)  Grant: Not Applicable

#### Reapprop to DOTPF for Deadhorse airport rescue and fire fighting and expansion of snow removal equip bldg - Est $1,438,893 (59997)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014  End: 6/30/2018

HD: Arctic (HD 40)  Grant: Not Applicable

#### Reapprop to the project acceleration activities - Est $818,510 (59998)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenues Collected</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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<td>157,435.10</td>
<td>69,785.85</td>
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<td>81,270.40</td>
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</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Page 566 of 673
### Reapprop to the project acceleration activities - Est $818,510 (59998)

<table>
<thead>
<tr>
<th>IRIS AR Type</th>
<th>SLR</th>
<th>Orig. Year</th>
<th>Term Year</th>
<th>Contact</th>
<th>Budget</th>
<th>Actual</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>14-018-118-30</td>
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<td>2021</td>
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<td>1,050,000.00</td>
<td>536,331.83</td>
<td>244,096.10</td>
<td>829,439.26</td>
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**Transportation (25)**

### Reapprop to Department of Transportation and Public Facilities to pave the Potter Marsh south king lot - NTE $40,000 (60033)

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<th>IRIS AR Type</th>
<th>SLR</th>
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<tr>
<td>14-018-124-10</td>
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<td>Mike Vigue (907) 465-4070</td>
<td>40,000.00</td>
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**Transportation (25)**

### MH Coordinated Transportation and Vehicles (30648)

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<th>Contact</th>
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<tr>
<td>14-017-013-25</td>
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<td>800,000.00</td>
<td>700,903.90</td>
<td>99,096.10</td>
<td>0.00</td>
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</tbody>
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**Transportation (25)**

### Alyeska Highway Pedestrian Safety Corridor Rehabilitation - Alaska Railroad Crossing (58895)

<table>
<thead>
<tr>
<th>IRIS AR Type</th>
<th>SLR</th>
<th>Orig. Year</th>
<th>Term Year</th>
<th>Contact</th>
<th>Budget</th>
<th>Actual</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
<td>14-018-062-22</td>
<td>2015</td>
<td>2021</td>
<td>Mike Vigue (907) 465-4070</td>
<td>3,000,000.00</td>
<td>1,596,132.28</td>
<td>179,288.02</td>
<td>1,224,579.70</td>
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**Transportation (25)**

### Aniak High School White Alice Communication System Site Clean-up (50905)

<table>
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<tr>
<th>IRIS AR Type</th>
<th>SLR</th>
<th>Orig. Year</th>
<th>Term Year</th>
<th>Contact</th>
<th>Budget</th>
<th>Actual</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
<td>14-018-062-25</td>
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<td>Mike Vigue (907) 465-4070</td>
<td>6,299,500.00</td>
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</tr>
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</table>

**Transportation (25)**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

**Office of Management and Budget**

**Released January 30, 2018**

Page 567 of 673
<table>
<thead>
<tr>
<th>Project Description</th>
<th>SLR:</th>
<th>IRIS AR Type</th>
<th>IRIS AR</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Unobligated</th>
<th>Actual Expenses</th>
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<th>Transportation</th>
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<tr>
<td>Aniak High School White Alice Communication System Site Clean-up (50905)</td>
<td>14-018-062-25</td>
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<td>0.00</td>
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<td>Chena Small Tracts Road, Multi-Use Path Construction (59110)</td>
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<td>979,957.28</td>
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<td>20,042.72</td>
<td>(25)</td>
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<td>King Cove Road - Izembek (40532)</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18


Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18


Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18


Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Big Lake/Point McKenzie (10) Grant: Not Applicable
### Traffic Safety, Congestion, Mitigation and Notification (59261)

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<th>Estimated Revenues*</th>
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<tbody>
<tr>
<td>1004</td>
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<td>141,554.30</td>
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**Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal:** [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**ABS project information from Final FY15 in SB119 Ch 18** Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

### Dalton Corridor Surface Repairs (50785)

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td>1,617,738.15</td>
<td>3,378,510.37</td>
<td>3,751.48</td>
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**Detailed information for major Northern Region projects can be found at:** [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**ABS project information from Final FY15 in SB119 Ch 18** Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

### Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment Building Expansion (58211)

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<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>842,954.44</td>
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<td>566,398.91</td>
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<td>842,954.44</td>
<td>8,618,577.00</td>
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<td>2,394.38</td>
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**Detailed information for major Northern Region projects can be found at:** [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**ABS project information from Final FY15 in SB119 Ch 18** Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

### Juneau Access (41670)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
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<td>30,000,000.00</td>
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<td>30,000,000.00</td>
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<td>30,000,000.00</td>
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**Detailed information for major Southcoast Region projects can be found at:** [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**ABS project information from Final FY15 in SB119 Ch 18** Begin: 7/1/2014 End: 6/30/2019 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

### Knik Arm Bridge Project Development (56677)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>48,327,503.98</td>
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<td>50,000,000.00</td>
<td>1,677,876.02</td>
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<td>35,773,466.54</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Knik Arm Bridge Project Development (56677)

**IRIS AR Type:** TAHB  
**SLR:** 14-018-063-12  
**Original Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
<td>5,000,000.00</td>
<td>0.00</td>
<td>2,500,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>2,500,000.00</td>
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**Total:**  
| 0.00 | 1,672,496.02 | 48,327,503.98 | 55,000,000.00 | 0.00 | 52,500,000.00 | 1,677,876.02 | 12,548,657.44 | 38,273,466.54 |

This project is proposed to be reappropriated to the commuter rail concept in the Governor’s FY2019 budget request.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Area wide (HD 11-27)  
**Grant:** Not Applicable

### Project Acceleration Account (54136)

**IRIS AR Type:** TAHD  
**SLR:** 14-018-063-16  
**Original Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<td>181,490.00</td>
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**Total:**  
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** State wide (HD 1-40)  
**Grant:** Not Applicable

### Statewide Rural Airport Safety Improvements (42072)

**IRIS AR Type:** TAHF  
**SLR:** 14-018-063-19  
**Original Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<tbody>
<tr>
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<td>108,133.75</td>
<td>41,866.25</td>
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**Total:**  
| 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,133.75 | 41,866.25 | 0.00 |

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** State wide (HD 1-40)  
**Grant:** Not Applicable

### Capital Improvement Program Equipment Replacement (32534)

**IRIS AR Type:** TAHJ  
**SLR:** 14-018-063-29  
**Original Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<td>988,970.60</td>
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</table>

**Total:**  
| 0.00 | 1,460,799.61 | 3,539,200.39 | 5,000,000.00 | 0.00 | 5,000,000.00 | 4,011,029.40 | 988,970.60 | 0.00 |

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** State wide (HD 1-40)  
**Grant:** Not Applicable

### Emergency and Non-Routine Repairs (30634)

**IRIS AR Type:** TAHK  
**SLR:** 14-018-063-32  
**Original Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  
<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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<td>0.00</td>
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<td>500,000.00</td>
<td>20,138.15</td>
<td>468,930.65</td>
<td>10,931.20</td>
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**Total:**  
| 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,138.15 | 468,930.65 | 10,931.20 |

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** State wide (HD 1-40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
IRIS data as of 11/05/2017

<table>
<thead>
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<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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<tbody>
<tr>
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<td>IRIS Rev Type / OMB Fund Code (Class)</td>
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<td>Orig. Year: 2015</td>
<td>Term Year: 2021</td>
<td>Contact: Mike Vigue (907) 465-4070</td>
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<td>Fund</td>
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<td>Original Budget</td>
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<td>Orig. Year: 2015</td>
<td>Term Year: 2021</td>
<td>Contact: Mike Vigue (907) 465-4070</td>
<td>Transportation (25)</td>
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<td>Fund</td>
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<td>Original Budget</td>
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<td>1004</td>
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<td>Contact: Mike Vigue (907) 465-4070</td>
<td>Transportation (25)</td>
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<tr>
<td>Fund</td>
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<td>Cooperative Reimbursable Projects (31375)</td>
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<td>1004</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018
Page 571 of 673
IRIS data as of 11/05/2017

### Capital Appropriation Status Report (1634)

#### Federal Contingency Projects (31376)

<table>
<thead>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year: 2015</th>
<th>Term Year: 2021</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY15 in SB119 Ch 18


#### Federal Emergency Projects (38424)

<table>
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<tr>
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<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY15 in SB119 Ch 18


#### Federal Transit Administration Grants (30643)

<table>
<thead>
<tr>
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<th>Contact: Mike Vigue (907) 465-4070</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY15 in SB119 Ch 18


#### Federal-Aid Aviation State Match (6896)

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<th>Current Budget</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY15 in SB119 Ch 18


#### Federal-Aid Highway State Match (32609)

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<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Original Budget</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY15 in SB119 Ch 18


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Highway Safety Grants Program (33485)

<table>
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<tr>
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<th>Revenue Collected</th>
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<th>Actual Expenses</th>
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**Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal:** [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**ABS project information from Final FY15 in SB119 Ch 18**

**Begin:** HD: Statewide (HD 1-40) **Grant:** Not Applicable

**End:** 7/1/2014 6/30/2019

**HD: Statewide (HD 1-40) Grant: Not Applicable**

#### Other Federal Program Match (41923)

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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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**Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal:** [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**ABS project information from Final FY15 in SB119 Ch 18**

**Begin:** HD: Statewide (HD 1-40) **Grant:** Not Applicable

**End:** 7/1/2014 6/30/2019

**HD: Statewide (HD 1-40) Grant: Not Applicable**

### Statewide Safety Program (34018)

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**Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal:** [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**ABS project information from Final FY15 in SB119 Ch 18**

**Begin:** HD: Statewide (HD 1-40) **Grant:** Not Applicable

**End:** 7/1/2014 6/30/2019

**HD: Statewide (HD 1-40) Grant: Not Applicable**

### Alaska International Airport System - Contingency Funds (47810)

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**Total:***

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**Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal:** [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**ABS project information from Final FY15 in SB119 Ch 18**

**Begin:** HD: Statewide (HD 1-40) **Grant:** Not Applicable

**End:** 7/1/2014 6/30/2019

**HD: Statewide (HD 1-40) Grant: Not Applicable**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
IRIS data as of 11/05/2017  

Capital Appropriation Status Report (1634)

<table>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  
End: 6/30/2019  
HD: Arctic (HD 40)  
Grant: Not Applicable

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/cereg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  
End: 6/30/2019  
HD: Dillingham/Iliamna (HD 36)  
Grant: Not Applicable

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  
End: 6/30/2019  
HD: Arctic (HD 40)  
Grant: Not Applicable

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  
End: 6/30/2019  
HD: Arctic (HD 40)  
Grant: Not Applicable
### Capital Appropriation Status Report (1634)

#### Cold Bay - Approach Lighting System Replacement (56961)

<table>
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<th>Orig. Year: 2015</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
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<tbody>
<tr>
<td>Fund</td>
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<td>Estimated Revenues*</td>
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Detailled information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014

End: 6/30/2019

HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

#### Cold Bay - Crosswind Runway Reconfiguration (58633)

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<tbody>
<tr>
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<td>2,047,817.36</td>
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Detailled information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014

End: 6/30/2019

HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

#### Fairbanks International Airport - Advanced Project Design and Planning (56938)

<table>
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<td>IRIS Rev Type / OMB Fund Code (Class)</td>
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</table>

Detailled information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014

End: 6/30/2019

HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

#### Fairbanks International Airport - Annual Improvements (41528)

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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
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<td>IRIS Rev Type / OMB Fund Code (Class)</td>
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<td>Estimated Revenues*</td>
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ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014

End: 6/30/2019

HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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 Released January 30, 2018
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## Capital Appropriation Status Report (1634)

### Fairbanks International Airport - Environmental Assessment and Cleanup (41530)

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
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<td>6027 / 1027 Int Airprt (Other)</td>
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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.


### Fairbanks International Airport - Equipment Projects (41527)

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Total:

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### Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (56939)

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Total:

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### Fairbanks International Airport - Information Technology Improvements (47819)

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<tbody>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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### Fairbanks International Airport - Security Upgrades (58646)

**IRIS AR Type:** TAJG  
**SLR:** 14-018-066-18  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Fairbanks Areawide (HD 1-5)  
Grant: Not Applicable

### Gulkana - Apron and Taxiway Pavement Rehabilitation (51574)

**IRIS AR Type:** TAJH  
**SLR:** 14-018-066-21  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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### Hooper Bay - Airport Improvements and Snow Removal Equipment Building (56965)

**IRIS AR Type:** TAJJ  
**SLR:** 14-018-066-24  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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### Kiana - Airport Improvements and Snow Removal Equipment Building (SREB) (56955)

**IRIS AR Type:** TAJK  
**SLR:** 14-018-066-28  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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**Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected**

Released January 30, 2018  
Office of Management and Budget  
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<table>
<thead>
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<th>Estimated Revenues</th>
<th>Original Budget</th>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

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ABS project information from Final FY15 in SB119 Ch 18

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ABS project information from Final FY15 in SB119 Ch 18

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Kwillingok - Airport improvements & Snow Removal Equipment Building (58634)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Dillingham/Iliamna (HD 36)  
Grant: Not Applicable

### Petersburg Airport - Apron and Taxiway Rehabilitation (56958)

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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Downtown Juneau (HD 32)  
Grant: Not Applicable

### Pilot Station - Airport Relocation (40273)

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<th>Encumbrances</th>
<th>Unobligated</th>
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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Wade Hampton/McKinley (HD 38)  
Grant: Not Applicable

### Seward - Airport Improvements (58635)

<table>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: North Kenai (HD 28)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released January 30, 2018
Office of Management and Budget
**Shishmaref - Airport Resurfacing (43243)**

<table>
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**St. Michael - Snow Removal Equipment Building Upgrade (58638)**

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**Statewide - Aviation Preconstruction (36247)**

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**Statewide - Aviation Systems Plan Update (36241)**

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**Statewide - Various Airports Aeronautical Surveys (49340)**

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### Statewide - Various Airports Minor Surface Improvements (36245)

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<th>Contact</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY15 in SB119 Ch 18


### Statewide - Various Airports Snow Removal, ADA and Safety Equipment (38582)

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<th>Contact</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY15 in SB119 Ch 18


### Statewide - Various Airports Wildlife Hazard Assessments and Plans (56960)

<table>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY15 in SB119 Ch 18


### Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)

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ABS project information from Final FY15 in SB119 Ch 18


### Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Original Year</th>
<th>Term Year</th>
<th>Contact</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released January 30, 2018

Office of Management and Budget
## Capital Appropriation Status Report (1634)

### Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)

<table>
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<th>Fund</th>
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<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Original Budget</th>
<th>Estimated Revenues* Reserve</th>
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ABS project information from Final FY15 in SB119 Ch 18

HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Annual Improvements (40299)

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<th>Contact: Mike Vigue (907) 465-4070</th>
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### Ted Stevens Anchorage International Airport - Concourse C Flooring Renewal (58640)

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### Ted Stevens Anchorage International Airport - Environmental Projects (49099)

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### Ted Stevens Anchorage International Airport - Equipment (39139)

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<th>Orig. Year: 2015</th>
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<th>Contact: Mike Vigue (907) 465-4070</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska
Office of Management and Budget

Released January 30, 2018
Page 582 of 673
### Ted Stevens Anchorage International Airport - Equipment (39139)

**IRIS AR Type:** TAK7  
**SLR:** 14-018-069-03  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD: Anchorage Areawide (HD 11-27) Grant:** Not Applicable

### Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)

**IRIS AR Type:** TAK8  
**SLR:** 14-018-069-06  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD: Anchorage Areawide (HD 11-27) Grant:** Not Applicable

### Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)

**IRIS AR Type:** TAK9  
**SLR:** 14-018-069-11  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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**Detailed information for major Central Region projects can be found at:** http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD: Anchorage Areawide (HD 11-27) Grant:** Not Applicable

### Ted Stevens Anchorage International Airport - Kulis Repairs and Modifications (54691)

**IRIS AR Type:** TAKA  
**SLR:** 14-018-069-15  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
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**Detailed information for major Central Region projects can be found at:** http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD: Anchorage Areawide (HD 11-27) Grant:** Not Applicable

### Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625)

**IRIS AR Type:** TAKB  
**SLR:** 14-018-069-19  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
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<th>Budget Reserve</th>
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<tbody>
<tr>
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<td>7,098.36</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625)

**IRIS AR Type:** TAKB  
**SLR:** 14-018-069-19  
**Transportation (25)**

<table>
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<td>2,759,304.29</td>
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</table>

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Ted Stevens Anchorage International Airport - Lake Hood Master Plan Update (58641)

**IRIS AR Type:** TAKC  
**SLR:** 14-018-069-23  
**Transportation (25)**

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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Parking Garage Spall Repairs and Roof Membrane (58642)

**IRIS AR Type:** TAKD  
**SLR:** 14-018-069-27  
**Transportation (25)**

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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs (56936)

**IRIS AR Type:** TAKE  
**SLR:** 14-018-069-32  
**Transportation (25)**

<table>
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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Anchorage Areawide (HD 11-27)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Ted Stevens Anchorage International Airport - South Terminal Boiler Plume Mitigation (58643)
**IRIS AR Type**: TAKF  
**SLR**: 14-018-070-05  
**Contact**: Mike Vigue (907) 465-4070  
**Transportation (25)**

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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin**: 7/1/2014  
**End**: 6/30/2019  
**HD**: Anchorage Areawide (HD 11-27)  
**Grant**: Not Applicable

### Ted Stevens Anchorage International Airport - Structure Fire Training Facility (56937)
**IRIS AR Type**: TAKG  
**SLR**: 14-018-070-09  
**Contact**: Mike Vigue (907) 465-4070  
**Transportation (25)**

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<th>Fund</th>
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ABS project information from Final FY15 in SB119 Ch 18  
**Begin**: 7/1/2014  
**End**: 6/30/2019  
**HD**: Anchorage Areawide (HD 11-27)  
**Grant**: Not Applicable

### Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening (54689)
**IRIS AR Type**: TAKH  
**SLR**: 14-018-070-13  
**Contact**: Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
<td>1027</td>
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<td>7,143,793.39</td>
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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin**: 7/1/2014  
**End**: 6/30/2019  
**HD**: Anchorage Areawide (HD 11-27)  
**Grant**: Not Applicable

### Ted Stevens Anchorage International Airport - Warm Storage/Warehouse/Equipment Shop Heating Rehabilitation (58644)
**IRIS AR Type**: TAKJ  
**SLR**: 14-018-070-17  
**Contact**: Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
<thead>
<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
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<tbody>
<tr>
<td>1027</td>
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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin**: 7/1/2014  
**End**: 6/30/2019  
**HD**: Anchorage Areawide (HD 11-27)  
**Grant**: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 11/05/2017

### Yakutat - Airport Runway, Taxiway and Apron Rehabilitation (58648)

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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This project is complete and being reviewed for close-out and final payment. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY15 in SB119 Ch 18

**Begin:** HD: Kodiak/Cordova (HD 35) **End:** HD: Kodiak/Cordova (HD 35) **Grant:** Not Applicable

### 3rd Generation 511 Phone and Web Enhancements (58608)

<table>
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ABS project information from Final FY15 in SB119 Ch 18

**Begin:** HD: Statewide (HD 1-40) **End:** HD: Statewide (HD 1-40) **Grant:** Not Applicable

### Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (40370)

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### Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)

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### Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan (54326)

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</tbody>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

**Office of Management and Budget**

Released January 30, 2018
### Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance (58605)

**IRIS AR Type:** TAKS  
**SLR:** 14-018-071-12  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Not Applicable

### Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (39100)

**IRIS AR Type:** TAKT  
**SLR:** 14-018-071-16  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Not Applicable

### Anchorage Metropolitan Area Transportation Solutions (AMATS) - Bicycle and Pedestrian Facilities/Trails Projects (47873)

**IRIS AR Type:** TAKU  
**SLR:** 14-018-071-22  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Not Applicable

### Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program (40389)

**IRIS AR Type:** TAKV  
**SLR:** 14-018-071-27  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Capital Appropriation Status Report (1634)

### Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (40396)

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.


### Anchorage Metropolitan Area Transportation Solutions (AMATS) - Traffic Control Signalization (39107)

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### Angoon - Ferry Terminal Building (58616)

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### Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations (58612)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released January 30, 2018

Office of Management and Budget

Page 588 of 673
### Anton Anderson Memorial (Whittier) Tunnel - Drainage Improvements (58610)

<table>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

- Begin: 7/1/2014
- End: 6/30/2019
- HD: Kodiak/Cordova (HD 35)
- Grant: Not Applicable

### Anton Anderson Memorial (Whittier) Tunnel - Precast Concrete Panel Invert Preservation (58611)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

- Begin: 7/1/2014
- End: 6/30/2019
- HD: Kodiak/Cordova (HD 35)
- Grant: Not Applicable

### Barrow - Access Roads for the Barrow Arctic Research Center (41735)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

- Begin: 7/1/2014
- End: 6/30/2019
- HD: Arctic (HD 40)
- Grant: Not Applicable

### Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades (49630)

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ABS project information from Final FY15 in SB119 Ch 18

- Begin: 7/1/2014
- End: 6/30/2019
- HD: Southcentral Region (HD 7-30)
- Grant: Not Applicable
### Capital Appropriation Status Report (1634)

#### [Dalton Highway - Milepost 362 to 414 Reconstruction (36145)]

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Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

#### [Denali Highway - Milepost 111 Seattle Creek Bridge (58617)]

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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

#### [Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation (54327)]

<table>
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<th>Term Year</th>
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Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

#### [Enterprise Linear Referencing System Implementation (58609)]

<table>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY15 in SB119 Ch 18

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**
Office of Management and Budget

**Released January 30, 2018**
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IRIS data as of 11/05/2017

**Capital Appropriation Status Report (1634)**

<table>
<thead>
<tr>
<th>Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility (51558)</th>
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<td>Orig. Year: 2015</td>
<td>Contact: Mike Vigue (907) 465-4070</td>
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Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

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Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

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Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

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Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

*State of Alaska Office of Management and Budget

Released January 30, 2018

Page 591 of 673
IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

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Glenn Highway - Milepost 49 Realignment (7054)

IRIS AR Type: TALD

SLR: 14-018-073-32

Orig. Year: 2015

Term Year: 2021

Contact: Mike Vigue (907) 465-4070

IRIS Rev Type / OMB Fund Code (Class)

Revenue Collected: 2,729,062.98

Estimated Revenues*: 820,937.02

Original Budget: 3,550,000.00

Budget Reserve: 0.00

Current Budget: 3,550,000.00

Actual Expenses: 2,729,187.76

Encumbrances: 153,846.12

Unobligated: 666,966.12

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014

End: 6/30/2019

HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

Haines - Ferry Terminal Alaska Class Modifications (58615)

IRIS AR Type: TALF

SLR: 14-018-074-06

Orig. Year: 2015

Term Year: 2021

Contact: Mike Vigue (907) 465-4070

IRIS Rev Type / OMB Fund Code (Class)

Revenue Collected: 0.00

Estimated Revenues*: 20,000,000.00

Original Budget: 20,000,000.00

Budget Reserve: 0.00

Current Budget: 20,000,000.00

Actual Expenses: 0.00

Encumbrances: 20,000,000.00

Unobligated: 0.00

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014

End: 6/30/2019

HD: Southeast Islands (HD 34) Grant: Not Applicable

Hatcher Pass Road Resurfacing - Milepost 18-20 (58602)

IRIS AR Type: TALG

SLR: 14-018-074-09

Orig. Year: 2015

Term Year: 2021

Contact: Mike Vigue (907) 465-4070

IRIS Rev Type / OMB Fund Code (Class)

Revenue Collected: 1,524,597.70

Estimated Revenues*: 475,402.30

Original Budget: 2,000,000.00

Budget Reserve: 0.00

Current Budget: 2,000,000.00

Actual Expenses: 1,524,800.66

Encumbrances: 474,709.82

Unobligated: 489.52

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014

End: 6/30/2019

HD: Rural Mat-Su (HD 7) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Homer - Ferry Terminal Improvements (58614)

**IRIS AR Type:** TALH  
**SLR:** 14-018-074-12  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5002 Fed Rchts (Fed)  
**Transportation (25):**

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**Contact:** Mike Vigue (907) 465-4070  
**Orig. Year:** Term Year: SLR: 14-018-074-12  
**Original Budget Encumbrances:**  
**Actual Expenses:**  
**Encumbrances:**  
**Unobligated:**  

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

**ABS project information from Final FY15 in SB119 Ch 16:** Begin: 7/1/2014  
End: 6/30/2019  
HD: Homer/South Kenai (HD 30)  
Grant: Not Applicable

### Juneau - Egan Drive - Salmon Creek Intersection Safety Improvements (58632)

**IRIS AR Type:** TALJ  
**SLR:** 14-018-074-15  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5002 Fed Rchts (Fed)  
**Transportation (25):**

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**Contact:** Mike Vigue (907) 465-4070  
**Orig. Year:** Term Year: SLR: 14-018-074-15  
**Original Budget Encumbrances:**  
**Actual Expenses:**  
**Encumbrances:**  
**Unobligated:**  

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

**ABS project information from Final FY15 in SB119 Ch 18:** Begin: 7/1/2014  
End: 6/30/2019  
HD: Downtown Juneau (HD 32)  
Grant: Not Applicable

### Juneau - Egan Drive Pavement Rehabilitation from 10th Street to Mendenhall Loop Road (58631)

**IRIS AR Type:** TALK  
**SLR:** 14-018-074-17  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5002 Fed Rchts (Fed)  
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**Contact:** Mike Vigue (907) 465-4070  
**Orig. Year:** Term Year: SLR: 14-018-074-17  
**Original Budget Encumbrances:**  
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**ABS project information from Final FY15 in SB119 Ch 18:** Begin: 7/1/2014  
End: 6/30/2019  
HD: Juneau Areawide (HD 31-32)  
Grant: Not Applicable

### Juneau - Glacier Highway Reconstruction - Lena to Tee Harbor (58629)

**IRIS AR Type:** TALL  
**SLR:** 14-018-074-22  
**Orig. Year:** 2015  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 / 5002 Fed Rchts (Fed)  
**Transportation (25):**

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**Contact:** Mike Vigue (907) 465-4070  
**Orig. Year:** Term Year: SLR: 14-018-074-22  
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**ABS project information from Final FY15 in SB119 Ch 18:** Begin: 7/1/2014  
End: 6/30/2019  
HD: Mendenhall Valley (HD 31)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Juneau - Glacier Highway Separated Multi-Use Path to University of Alaska Southeast (56885)

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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014  HD: Mendenhall Valley (HD 31) Grant: Not Applicable

### Kake - Ferry Terminal Improvements (58613)

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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014  HD: Southeast Islands (HD 34) Grant: Not Applicable

### Ketchikan - Deermount Street to Saxman Widening (58626)

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ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014  HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

### Ketchikan - South Tongass Highway Paving - Herring Cove to End of Road (58627)

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Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014  HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Material Site Management Program (40382)

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Contact: Mike Vigue (907) 465-4070
Orig. Year: SLR:  14-018-075-06
Term Year: 2015
Transportation (25)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Statewide (HD 1-40)
Grant: Not Applicable

### National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (38708)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>85,000,000.00</td>
<td>77,882,781.01</td>
<td>7,117,218.99</td>
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</tbody>
</table>

Contact: Mike Vigue (907) 465-4070
Orig. Year: SLR:  14-018-075-08
Term Year: 2015
Transportation (25)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Statewide (HD 1-40)
Grant: Not Applicable

### Parks Highway - Milepost 183-188 Reconstruction (58624)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Unobligated</th>
</tr>
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</tbody>
</table>

Contact: Mike Vigue (907) 465-4070
Orig. Year: SLR:  14-018-075-12
Term Year: 2015
Transportation (25)

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Rural Mat-Su (HD 7)
Grant: Not Applicable

### Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (49144)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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<td>37,280,218.30</td>
<td>5,635,957.21</td>
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</tbody>
</table>

Contact: Mike Vigue (907) 465-4070
Orig. Year: SLR:  14-018-075-15
Term Year: 2015
Transportation (25)

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18
Begin: 7/1/2014
End: 6/30/2019
HD: Matsu Areawide (HD 7-11)
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released January 30, 2018
State of Alaska
Office of Management and Budget
Page 595 of 673
### Parks Highway - Milepost 90 - 146 Resurfacing (58606)

**IRIS AR Type:** TALV  
**SLR:** 14-018-075-19  
**Contact:** Mike Vigue (907) 465-4070

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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<td>27,360,017.16</td>
<td>20,082,903.90</td>
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</table>

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Mat-Su Areawide (HD 7-11)  
**Grant:** Not Applicable

### Petersville Road Rehabilitation - Milepost 0.0 - 18.6 (58600)

**IRIS AR Type:** TALW  
**SLR:** 14-018-075-21  
**Contact:** Mike Vigue (907) 465-4070

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Rural Mat-Su (HD 7)  
**Grant:** Not Applicable

### Prince of Wales Island - Resurface Hydaburg Road (58628)

**IRIS AR Type:** TALX  
**SLR:** 14-018-075-24  
**Contact:** Mike Vigue (907) 465-4070

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>3,179,018.14</td>
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<td>6,820,981.86</td>
<td>2,447,910.50</td>
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</table>

Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Southeast Islands (HD 34)  
**Grant:** Not Applicable

### Richardson Highway - Banner Creek Bridge Replacement (58622)

**IRIS AR Type:** TALY  
**SLR:** 14-018-075-27  
**Contact:** Mike Vigue (907) 465-4070

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
<td>1004</td>
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<td>7,283,839.06</td>
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<td>1,534.75</td>
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</table>

Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Chena Ridge (HD 5)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
IRIS data as of 11/05/2017

**Capital Appropriation Status Report (1634)**

### Richardson Highway - Milepost 2-3 Valdez Container Terminal Turn Lanes (58621)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tbody>
<tr>
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<td>1,125,153.82</td>
<td>2,565,711.90</td>
<td>9,134.28</td>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Richardson Highway (HD 6)  
**Grant:** Not Applicable

### Richardson Highway - Milepost 356-362 Bicycle/Pedestrian Path (58625)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>2,300,000.00</td>
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<td>2,300,000.00</td>
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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Fairbanks/Wainwright (HD 3)  
**Grant:** Not Applicable

### Seward Highway - Milepost 75 - 90 Bridge Replacements (54157)

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<tr>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Anchorage Areawide (HD 11-27)  
**Grant:** Not Applicable

### Skagway - Replace Captain William Henry Moore Bridge (58630)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>6,659,081.85</td>
<td>6,614,441.33</td>
<td>126,476.82</td>
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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Downtown Juneau (HD 32)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<td>350,000.00</td>
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<td>42,112.36</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Statewide - Air Quality Public Education (58607)
IRIS AR Type: TAM4
SLR: 14-018-076-17

Statewide - Federal Lands Access Projects (58620)
IRIS AR Type: TAM5
SLR: 14-018-076-19

Statewide - Highway Safety Improvement Program (HSIP) (39084)
IRIS AR Type: TAM7
SLR: 14-018-076-23

Statewide - National Highway Institute and Transit Institute Training (36187)
IRIS AR Type: TAM8
SLR: 14-018-076-26

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/
ABS project information from Final FY15 in SB119 Ch 18

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/
ABS project information from Final FY15 in SB119 Ch 18

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/
ABS project information from Final FY15 in SB119 Ch 18
## Statewide - National Highway Institute and Transit Institute Training (36187)

**IRIS AR Type:** TAM8  
**SLR:** 14-018-076-26  
**IRIS Rev Type / OMB Fund Code (Class):**  
**Balance Forward**  
**Revenue Collected**  
**Estimated Revenues**  
**Original Budget**  
**Budget Reserve**  
**Current Budget**  
**Actual Expenses**  
**Encumbrances**  
**Unobligated**  

### Fund 1004
- **IRIS Rev Type / OMB Fund Code (Class):** 5061 / 1061 CIP Rcpts (Other)
- **Balance Forward:** 0.00
- **Revenue Collected:** 0.00
- **Estimated Revenues:** 400,000.00
- **Original Budget:** 400,000.00
- **Budget Reserve:** 0.00
- **Current Budget:** 400,000.00
- **Actual Expenses:** 91,194.06
- **Encumbrances:** 250,447.29
- **Unobligated:** 58,358.65

Total: 0.00

### Fund 1004 (Total)
- **IRIS Rev Type / OMB Fund Code (Class):** 5061 / 1061 CIP Rcpts (Other)
- **Balance Forward:** 307,887.64
- **Revenue Collected:** 442,112.36
- **Estimated Revenues:** 750,000.00
- **Original Budget:** 750,000.00
- **Budget Reserve:** 0.00
- **Current Budget:** 750,000.00
- **Actual Expenses:** 399,081.70
- **Encumbrances:** 250,447.29
- **Unobligated:** 100,471.01

### Project Status Information
Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

### ABS Project Information
ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Estimated Revenues
*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Surface Transportation Preconstruction (36366)

**IRIS AR Type:** TAMD  
**SLR:** 14-018-077-07  
**IRIS Rev Type / OMB Fund Code (Class):** Balance Forward  
**Revenue:**  
**Revenue Collected:**  
**Estimated Revenues:**  
**Original Budget:**  
**Budget Reserve:**  
**Current Budget:**  
**Current Expenses:**  
**Encumbrances:**  
**Unobligated:**  

| Fund   | 1004 | IRIS Rev Type / OMB Fund Code (Class) | 5002 / 1002 Fed Rcpts (Fed) | Balance Forward | 0.00 | 38,596,831.10 | 26,403,168.90 | 65,000,000.00 | 0.00 | 65,000,000.00 | 39,172,126.72 | 25,827,873.28 | 0.00 |

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Tok Cutoff - Tok River Bridge Replacement (56925)

**IRIS AR Type:** TAME  
**SLR:** 14-018-077-09  
**IRIS Rev Type / OMB Fund Code (Class):** Balance Forward  
**Revenue:**  
**Revenue Collected:**  
**Estimated Revenues:**  
**Original Budget:**  
**Budget Reserve:**  
**Current Budget:**  
**Current Expenses:**  
**Encumbrances:**  
**Unobligated:**  

| Fund   | 1004 | IRIS Rev Type / OMB Fund Code (Class) | 5002 / 1002 Fed Rcpts (Fed) | Balance Forward | 0.00 | 981,681.20 | 218,318.80 | 1,200,000.00 | 0.00 | 1,200,000.00 | 981,681.20 | 218,108.79 | 210.01 |

Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Bering Straits/Interior Villages (HD 39)  
Grant: Not Applicable

### Tok Cutoff - Tulsona Creek Bridge Replacement (58623)

**IRIS AR Type:** TAMF  
**SLR:** 14-018-077-11  
**IRIS Rev Type / OMB Fund Code (Class):** Balance Forward  
**Revenue:**  
**Revenue Collected:**  
**Estimated Revenues:**  
**Original Budget:**  
**Budget Reserve:**  
**Current Budget:**  
**Current Expenses:**  
**Encumbrances:**  
**Unobligated:**  

| Fund   | 1004 | IRIS Rev Type / OMB Fund Code (Class) | 5002 / 1002 Fed Rcpts (Fed) | Balance Forward | 0.00 | 4,514,044.09 | 5,485,955.91 | 10,000,000.00 | 0.00 | 10,000,000.00 | 4,514,044.09 | 299,793.32 | 5,186,162.59 |

Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Bering Straits/Interior Villages (HD 39)  
Grant: Not Applicable

### Transportation Asset Management Program (54318)

**IRIS AR Type:** TAMG  
**SLR:** 14-018-077-13  
**IRIS Rev Type / OMB Fund Code (Class):** Balance Forward  
**Revenue:**  
**Revenue Collected:**  
**Estimated Revenues:**  
**Original Budget:**  
**Budget Reserve:**  
**Current Budget:**  
**Current Expenses:**  
**Encumbrances:**  
**Unobligated:**  

| Fund   | 1004 | IRIS Rev Type / OMB Fund Code (Class) | 5002 / 1002 Fed Rcpts (Fed) | Balance Forward | 0.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 1,819,400.00 | 3,180,600.00 |

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY15 in SB119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected.
## Wasilla - Fishhook Road / Main Street (58601)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Forward</th>
<th>Revenue</th>
<th>Collected</th>
<th>Estimated</th>
<th>Revenues*</th>
<th>Original</th>
<th>Budget</th>
<th>Reserve</th>
<th>Current</th>
<th>Current</th>
<th>Actual</th>
<th>Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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</table>

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014  End: 6/30/2019  HD: Greater Wasilla (9)  Grant: Not Applicable

## Wasilla - Lucus Road Improvements (54300)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue</th>
<th>Collected</th>
<th>Estimated</th>
<th>Revenues*</th>
<th>Original</th>
<th>Budget</th>
<th>Reserve</th>
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<th>Current</th>
<th>Actual</th>
<th>Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</table>

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18


## Whittier Tunnel - Maintenance and Operations (38304)

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<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue</th>
<th>Collected</th>
<th>Estimated</th>
<th>Revenues*</th>
<th>Original</th>
<th>Budget</th>
<th>Reserve</th>
<th>Current</th>
<th>Current</th>
<th>Actual</th>
<th>Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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</table>

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18


## Williamsport to Pile Bay Road (41678)

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<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue</th>
<th>Collected</th>
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<th>Original</th>
<th>Budget</th>
<th>Reserve</th>
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<th>Actual</th>
<th>Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
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<tr>
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<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td>3,500,000.00</td>
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</table>

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Aviation Deferred Maintenance (51383)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td>609,856.16</td>
<td>2,639,109.18</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)


### Harbors Deferred Maintenance (7090)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY15 in SB119 Ch 18: Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

### Highways Deferred Maintenance (51539)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td>173,991.99</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)


### Statewide Facilities Deferred Maintenance (51554)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>1,935,374.59</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)


### Reapprop to DOTPF for the Environmental Protection Agency Class V Injection Wells - Est $5,403,000 (50790)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Reapprop to DOTPF for the Environmental Protection Agency Class V Injection Wells - Est $5,403,000 (50790)

**IRIS AR Type:** TB4C  
**SLR:** 15-000-034-09  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

### Reapprop to DOTPF for terminal improvements and a renovation at Ted Stevens Anchorage International Airport - NTE $10,000,000 (41522)

**IRIS AR Type:** TB4D  
**SLR:** 15-038-034-15  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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<tr>
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<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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<th>Encumbrances</th>
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<tbody>
<tr>
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<td>6112 / 1112 IntAptCons (Other)</td>
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<tr>
<td>3268</td>
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<td><strong>10,000,000.00</strong></td>
<td><strong>981,345.80</strong></td>
<td><strong>3,400.00</strong></td>
<td><strong>4,615,254.20</strong></td>
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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

### Reapprop to DOTPF for the Replacement of the Kalsin Bay Maintenance Station - Est $2,513,100 (60756)

**IRIS AR Type:** TB4E  
**SLR:** 15-000-034-22  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

### Dalton Highway Disaster Emergency Repairs (60768)

**IRIS AR Type:** TB4F  
**SLR:** 15-000-035-09  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
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<th>Original Budget</th>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>4,217,158.90</td>
<td>13,262.11</td>
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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Reapprop to DOTPF for Alaska Marine Highway System Vessel Overhaul and Rehabilitation - NTE $10,000,000 (30624)

<table>
<thead>
<tr>
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<th>Revenue Collected</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/


### MH Coordinated Transportation and Vehicles (30648)

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Revenue Collected</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY16 in SB26 Ch38  Begin: 7/1/2015  End: 6/30/2020  HD: Statewide (HD 1-40)  Grant: Not Applicable

### Adak Airport Maintenance and Operations (47702)

<table>
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<th>Encumbrances</th>
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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38  Begin: 7/1/2015  End: 6/30/2020  HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)  Grant: Not Applicable

### Capital Improvement Program Equipment Replacement (32534)

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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY16 in SB26 Ch38  Begin: 7/1/2015  End: 6/30/2020  HD: Statewide (HD 1-40)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released January 30, 2018
Office of Management and Budget
### Deferred Maintenance, Renewal, Repair and Equipment (51320)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Encumbrances</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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### State Equipment Fleet Replacement (30628)

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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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### Municipal Harbor Facility Grant Fund Projects (49780)

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### Federal-Aid Aviation State Match (6896)

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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Released January 30, 2018

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State of Alaska

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### Federal-Aid Highway State Match (32609)

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/).

Other Federal Program Match (41923)

<table>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/).

### Alaska International Airport System - Contingency Funds (47810)

<table>
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<tr>
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<th>Balance</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1027</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/).

### Ambler - Airport Improvements (57841)

<table>
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<th>Revenue Collected</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38

- Begin: 7/1/2015
- End: 6/30/2020
- HD: Statewide (HD 1-40) Grant: Not Applicable

- HD: Arctic (HD 40) Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Bethel - Airport Improvements (66573)

<table>
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<th>Fund</th>
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<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
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<tr>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015  End: 6/30/2020  HD: Lower Kuskokwim (HD 38)  Grant: Not Applicable

## Fairbanks International Airport - Advanced Project Design and Planning (56938)

<table>
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<tr>
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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38


## Fairbanks International Airport - Annual Improvements (41528)

<table>
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<th>Encumbrances</th>
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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38


## Fairbanks International Airport - Environmental Assessment and Cleanup (41530)

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<th>Encumbrances</th>
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</thead>
<tbody>
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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38


## Fairbanks International Airport - Equipment (41527)

<table>
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<th>Encumbrances</th>
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<tbody>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Fairbanks International Airport - Equipment

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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<td>404,719.84</td>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

*IRIS data as of 11/05/2017

**Capital Appropriation Status Report (1634)**

**Fairbanks International Airport - Facility Improvements, Renovations and Upgrades**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1027</td>
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**Fairbanks International Airport - Information Technology Improvements**

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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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**Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements**

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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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*Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

*ABS project information from Final FY16 in SB26 Ch38

*Begin: 7/1/2015  End: 6/30/2020  HD: Fairbanks Areawide (HD 1-5)  Grant: Not Applicable

*Released January 30, 2018

*Office of Management and Budget

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<table>
<thead>
<tr>
<th>Project Description</th>
<th>SLR:</th>
<th>Orig. Year:</th>
<th>Term Year:</th>
<th>Contact:</th>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<tbody>
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<td>Galena - Airport Improvements (60523)</td>
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</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released January 30, 2018
Office of Management and Budget
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### Hughes - Airport Improvements (60524)
**IRIS AR Type:** TB1S  
**SLR:** 15-000-009-09  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Fund:** 1004  
**Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Revenue Collected:** 0.00  
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**Encumbrances:** 0.00  
**Unobligated:** 6,300,000.00  
**Transportation (25)**

**Revenue:** 6,300,000.00  
**Collected:** 6,300,000.00  
**Estimated Revenues:** 6,300,000.00  
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**Budget Reserve:** 6,300,000.00  
**Current Budget:** 6,300,000.00  
**Actual Expenses:** 6,300,000.00  
**Encumbrances:** 6,300,000.00  
**Unobligated:** 6,300,000.00

#### IRIS AR Information
- **IRIS Data as of:** 11/05/2017
- **Capital Appropriation Status Report (1634)**
- **Hughes - Airport Improvements (60524)**
- **Contact:** Mike Vigue (907) 465-4070
- **Orig. Year:** Term Year: SLR: 15-000-009-09  
- **IRIS AR Type:** TB1S  
- **2016 2020**
- **Unobligated**
- **IRIS Rev Type / OMB Fund Code (Class):**
  - 1004 5002 / 1002 Fed Rcpts (Fed)

### Kwillingok - Airport Improvements & Snow Removal Equipment Building (58634)
**IRIS AR Type:** TB1T  
**SLR:** 15-000-009-11  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Fund:** 1004  
**Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Revenue Collected:** 0.00  
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**Actual Expenses:** 1,600,000.00  
**Encumbrances:** 1,600,000.00  
**Unobligated:** 1,600,000.00

#### IRIS AR Information
- **IRIS Data as of:** 11/05/2017
- **Capital Appropriation Status Report (1634)**
- **Kwillingok - Airport Improvements & Snow Removal Equipment Building (58634)**
- **Contact:** Mike Vigue (907) 465-4070
- **Orig. Year:** Term Year: SLR: 15-000-009-11  
- **IRIS AR Type:** TB1T  
- **2016 2020**
- **Unobligated**
- **IRIS Rev Type / OMB Fund Code (Class):**
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### Statewide - Aviation Preconstruction (36247)
**IRIS AR Type:** TB1U  
**SLR:** 15-000-009-14  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Fund:** 1004  
**Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
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**Actual Expenses:** 18,000,000.00  
**Encumbrances:** 18,000,000.00  
**Unobligated:** 8,251,681.21  
**Transportation (25)**

#### IRIS AR Information
- **IRIS Data as of:** 11/05/2017
- **Capital Appropriation Status Report (1634)**
- **Statewide - Aviation Preconstruction (36247)**
- **Contact:** Mike Vigue (907) 465-4070
- **Orig. Year:** Term Year: SLR: 15-000-009-14  
- **IRIS AR Type:** TB1U  
- **2016 2020**
- **Unobligated**
- **IRIS Rev Type / OMB Fund Code (Class):**
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### Statewide - Aviation Systems Plan Update (36241)
**IRIS AR Type:** TB1V  
**SLR:** 15-000-009-16  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Fund:** 1004  
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**Encumbrances:** 20,000,000.00  
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#### IRIS AR Information
- **IRIS Data as of:** 11/05/2017
- **Capital Appropriation Status Report (1634)**
- **Statewide - Aviation Systems Plan Update (36241)**
- **Contact:** Mike Vigue (907) 465-4070
- **Orig. Year:** Term Year: SLR: 15-000-009-16  
- **IRIS AR Type:** TB1V  
- **2016 2020**
- **Unobligated**
- **IRIS Rev Type / OMB Fund Code (Class):**
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### Statewide - Various Airports Minor Surface Improvements (36245)
**IRIS AR Type:** TB1W  
**SLR:** 15-000-009-19  
**Orig. Year:** 2016  
**Term Year:** 2020  
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**Fund:** 1004  
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**Revenue Collected:** 0.00  
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**Current Budget:** 6,000,000.00  
**Actual Expenses:** 6,000,000.00  
**Encumbrances:** 6,000,000.00  
**Unobligated:** 4,801,106.35

#### IRIS AR Information
- **IRIS Data as of:** 11/05/2017
- **Capital Appropriation Status Report (1634)**
- **Statewide - Various Airports Minor Surface Improvements (36245)**
- **Contact:** Mike Vigue (907) 465-4070
- **Orig. Year:** Term Year: SLR: 15-000-009-19  
- **IRIS AR Type:** TB1W  
- **2016 2020**
- **Unobligated**
- **IRIS Rev Type / OMB Fund Code (Class):**
  - 1004 5002 / 1002 Fed Rcpts (Fed)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

**Office of Management and Budget**

**Released January 30, 2018**

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### IRIS data as of 11/05/2017

**Statewide - Various Airports Snow Removal, ADA and Safety Equipment (38582)**

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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**Transportation (25)**

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY16 in SB26 Ch38

**Talkeetna - Airport Improvements (34727)**

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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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**Transportation (25)**

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38

**Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
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**Transportation (25)**

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38

**Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)**

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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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**Transportation (25)**

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ABS project information from Final FY16 in SB26 Ch38

<table>
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<tr>
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<tbody>
<tr>
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<td>7,626,404.02</td>
<td>16,022,159.98</td>
<td>23,648,564.00</td>
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<td>6112 / 1112 IntAptCons (Other)</td>
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</tr>
<tr>
<td>Total:</td>
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<td>26,946,860.00</td>
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<td>24,880,283.41</td>
<td>1,918,138.77</td>
<td>148,437.82</td>
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**Transportation (25)**

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38

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<td>24,880,283.41</td>
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</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

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<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<td>3269</td>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Environmental Projects (49099)

<table>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1027</td>
<td>6027 / 1027 Int Airpt (Other)</td>
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<td>58,231.58</td>
<td>47,421.13</td>
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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Equipment (39139)

<table>
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<tbody>
<tr>
<td>1027</td>
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<td>2,412,106.97</td>
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<td>0.00</td>
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<td>1,423,456.00</td>
<td>441,048.69</td>
<td>635,017.86</td>
<td>347,389.45</td>
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Total: 0.00 1,044,577.03 2,412,106.97 4,880,140.00 0.00 4,880,140.00 2,237,122.07 1,014,565.78 1,628,452.15

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<tbody>
<tr>
<td>3268</td>
<td>6112 / 1112 IntAptCons (Other)</td>
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<td>0.00</td>
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<td>411,389.73</td>
<td>410,776.27</td>
<td>344,824.00</td>
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</tbody>
</table>

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Office of Management and Budget

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IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<tr>
<td>3269</td>
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Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)
IRIS AR Type: TB25
SLR: 15-000-010-22
Orig. Year: 2016
Term Year: 2020
Contact: Mike Vigue (907) 465-4070
Transportation (25)

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38
Begin: 7/1/2015
End: 6/30/2020
HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

<table>
<thead>
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<th>Current Budget</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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<td>6,123,178.93</td>
<td>1,497.65</td>
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Yakutat - Airport Runway, Taxiway and Apron Rehabilitation (58648)
IRIS AR Type: TB26
SLR: 15-000-010-26
Orig. Year: 2016
Term Year: 2020
Contact: Mike Vigue (907) 465-4070
Transportation (25)

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38
Begin: 7/1/2015
End: 6/30/2020
HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

<table>
<thead>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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Alaska Highway - Rehabilitation and Reconstruction (60615)
IRIS AR Type: TB28
SLR: 15-000-010-30
Orig. Year: 2016
Term Year: 2020
Contact: Mike Vigue (907) 465-4070
Transportation (25)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY16 in SB26 Ch38
Begin: 7/1/2015
End: 6/30/2020
HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rchts (Fed)</td>
<td>0.00</td>
<td>411,632.42</td>
<td>338,367.58</td>
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<td>424,735.28</td>
<td>2,095.20</td>
<td>323,169.52</td>
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Alaska Historic Roads Implementation (60557)
IRIS AR Type: TB29
SLR: 15-000-010-33
Orig. Year: 2016
Term Year: 2020
Contact: Mike Vigue (907) 465-4070
Transportation (25)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY16 in SB26 Ch38
Begin: 7/1/2015
End: 6/30/2020
HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rchts (Fed)</td>
<td>0.00</td>
<td>411,632.42</td>
<td>338,367.58</td>
<td>750,000.00</td>
<td>0.00</td>
<td>750,000.00</td>
<td>424,735.28</td>
<td>2,095.20</td>
<td>323,169.52</td>
</tr>
</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Alaska Marine Highway System - Auke Bay Stern Berth Modification and Improvements (60530)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 15-000-011-04</th>
<th>Orig. Year: 2016</th>
<th>Term Year: 2020</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td></td>
<td></td>
<td></td>
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<td>0.00</td>
<td>1,700,000.00</td>
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**Revenue:**
- **Collected:** 0.00
- **Estimated Revenues:** 1,700,000.00
- **Estimated Revenues*:** 1,700,000.00

**Actual Expenses:**
- **Current:** 0.00
- **Budget Reserve:** 1,700,000.00

**Unobligated:**
- **Current:** 0.00
- **Budget Reserve:** 1,700,000.00

Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38

<table>
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<tr>
<th>Begin: HD: Mendenhall Valley (HD 34) Grant: Not Applicable</th>
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<tbody>
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<td>7/1/2015 - 6/30/2020</td>
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**Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/).**

### Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (40370)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR: 15-000-011-08</th>
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<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td></td>
<td></td>
<td>0.00</td>
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**Revenue:**
- **Collected:** 11,436.45
- **Estimated Revenues:** 988,563.55
- **Estimated Revenues*:** 1,000,000.00

**Actual Expenses:**
- **Current:** 1,000,000.00
- **Budget Reserve:** 11,436.45

**Unobligated:**
- **Current:** 0.00
- **Budget Reserve:** 988,563.55

**Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/).**

ABS project information from Final FY16 in SB26 Ch38

<table>
<thead>
<tr>
<th>Begin: HD: Statewide (HD 1-40) Grant: Not Applicable</th>
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<td>7/1/2015 - 6/30/2020</td>
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### Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)

<table>
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<th>Orig. Year: 2016</th>
<th>Term Year: 2020</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
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<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<td></td>
<td>0.00</td>
<td>10,000,000.00</td>
<td>585,314.52</td>
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**Revenue:**
- **Collected:** 10,000,000.00
- **Estimated Revenues:** 10,000,000.00
- **Estimated Revenues*:** 20,000,000.00

**Actual Expenses:**
- **Current:** 10,000,000.00
- **Budget Reserve:** 585,314.52

**Unobligated:**
- **Current:** 9,414,685.48
- **Budget Reserve:** 0.00

**Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/).**

ABS project information from Final FY16 in SB26 Ch38

<table>
<thead>
<tr>
<th>Begin: HD: Statewide (HD 1-40) Grant: Not Applicable</th>
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<tbody>
<tr>
<td>7/1/2015 - 6/30/2020</td>
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### Alaska Marine Highway System - Gustavus Ferry Terminal Modifications (60527)

<table>
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<th>Term Year: 2020</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Actual Expenses</th>
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<tr>
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**Revenue:**
- **Collected:** 0.00
- **Estimated Revenues:** 3,500,000.00
- **Estimated Revenues*:** 3,500,000.00

**Actual Expenses:**
- **Current:** 0.00
- **Budget Reserve:** 3,500,000.00

**Unobligated:**
- **Current:** 0.00
- **Budget Reserve:** 3,500,000.00

Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38

<table>
<thead>
<tr>
<th>Begin: HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable</th>
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<td>7/1/2015 - 6/30/2020</td>
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</table>
### Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements (56941)

**IRIS AR Type:** TB2F  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 1,000,000.00  
**Original Budget:** 1,000,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 1,000,000.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 1,000,000.00

**Contact:** Mike Vigue (907) 465-4070  
**Orig. Year:** 2016  
**Term Year:** 2020  
**SLR:** 15-000-011-22

---

### Alaska Marine Highway System - M/V Matanuska Repower and Ship Systems Upgrade (60532)

**IRIS AR Type:** TB2G  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Revenue Collected:** 2,907,718.68  
**Estimated Revenues:** 31,090,647.11  
**Original Budget:** 34,000,000.00  
**Budget Reserve:** 2,907,718.68  
**Current Budget:** 34,000,000.00  
**Actual Expenses:** 23,921,927.79  
**Encumbrances:** 7,170,353.53

**Contact:** Mike Vigue (907) 465-4070  
**Orig. Year:** 2016  
**Term Year:** 2020  
**SLR:** 15-000-011-26

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### Alaska Marine Highway System - System-Wide Anode Replacement (60531)

**IRIS AR Type:** TB2H  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 1,000,000.00  
**Original Budget:** 1,000,000.00  
**Budget Reserve:** 0.00  
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**Actual Expenses:** 0.00  
**Encumbrances:** 0.00  
**Unobligated:** 1,000,000.00

**Contact:** Mike Vigue (907) 465-4070  
**Orig. Year:** 2016  
**Term Year:** 2020  
**SLR:** 15-000-011-30

---

### Alaska Marine Highway System - Tenakee Ferry Terminal Improvements (60528)

**IRIS AR Type:** TB2J  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
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**Encumbrances:** 0.00  
**Unobligated:** 4,000,000.00

**Contact:** Mike Vigue (907) 465-4070  
**Orig. Year:** 2016  
**Term Year:** 2020  
**SLR:** 15-000-011-33

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### Alaska Marine Highway System - Wastewater Treatment System Upgrades (60529)

**IRIS AR Type:** TB2K  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
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**Encumbrances:** 0.00  
**Unobligated:** 2,000,000.00

**Contact:** Mike Vigue (907) 465-4070  
**Orig. Year:** 2016  
**Term Year:** 2020  
**SLR:** 15-000-012-06

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Aleknagik - Wood River Bridge (46815)

**IRIS AR Type:** TB2L  
**SLR:** 15-000-012-10  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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**Notes:**
- Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

### American Association of State Highway and Transportation Officials Technical Programs Support (51833)

**IRIS AR Type:** TB2M  
**SLR:** 15-000-012-12  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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**Notes:**
- Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

### Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance (58605)

**IRIS AR Type:** TB2N  
**SLR:** 15-000-012-17  
**Orig. Year:** 2016  
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**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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**Notes:**
- Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

### Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible (47872)

**IRIS AR Type:** TB2P  
**SLR:** 15-000-012-21  
**Orig. Year:** 2016  
**Term Year:** 2020  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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**Notes:**
- Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Barrow - Ahkovak Street Upgrade (57059)

**IRIS AR Type:** TB2Q  
**SLR:** 15-000-012-25  
** Orig. Year:** 2016  
** Term Year:** 2020  
** Contact:** Mike Vigue (907) 465-4070  
** Transportation (25)**  

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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Arctic (HD 40)  
Grant: Not Applicable

## Central Region Parks Highway - Rehabilitation and Reconstruction (60609)

**IRIS AR Type:** TB2R  
**SLR:** 15-000-012-27  
** Orig. Year:** 2016  
** Term Year:** 2020  
** Contact:** Mike Vigue (907) 465-4070  
** Transportation (25)**  

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Southcentral Region (HD 7-31)  
Grant: Not Applicable

## Chiniak Highway - Erosion Response (60545)

**IRIS AR Type:** TB2S  
**SLR:** 15-000-012-31  
** Orig. Year:** 2016  
** Term Year:** 2020  
** Contact:** Mike Vigue (907) 465-4070  
** Transportation (25)**  

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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Kodiak/Cordova/Seldovia (HD 32)  
Grant: Not Applicable

## Cultural and Historic Resource Evaluation Streamlining (54950)

**IRIS AR Type:** TB2T  
**SLR:** 15-000-012-33  
** Orig. Year:** 2016  
** Term Year:** 2020  
** Contact:** Mike Vigue (907) 465-4070  
** Transportation (25)**  

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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*  

State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
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IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget
Released January 30, 2018
Page 618 of 673
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Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch3

Begin: 7/1/2015
End: 6/30/2020
HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch3

Begin: 7/1/2015
End: 6/30/2020
HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch3

Begin: 7/1/2015
End: 6/30/2020
HD: Mendenhall Valley (HD 34) Grant: Not Applicable
<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38
Begin: 7/1/2015   End: 6/30/2020   HD: Mendenhall Valley (HD 34)   Grant: Not Applicable

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ABS project information from Final FY16 in SB26 Ch38
Begin: 7/1/2015   End: 6/30/2020   HD: Mendenhall Valley (HD 34)   Grant: Not Applicable

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Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38

<table>
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ABS project information from Final FY16 in SB26 Ch38

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
# Capital Appropriation Status Report (1634)

## Kenai - Kenai Spur Road Improvements (60548)
### Transportation (25)
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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38  

## Ketchikan - Tongass Highway Rehabilitation and Reconstruction (60617)
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Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38  

## Ketchikan - Replacement of Water Street Trestle No. 2 (57239)
### Transportation (25)
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Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38  

## Detailed Information
*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska  
Office of Management and Budget

Released January 30, 2018  
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### Capital Appropriation Status Report (1634)

**Kotzebue - Cape Blossom Road (60776)**

**Transportation (25)**

<table>
<thead>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment (38708)**

**Transportation (25)**

<table>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**National Highway System Modernization (60560)**

**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**Northern Region - Winter Trail Markings (36443)**

**Transportation (25)**

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<th>Revenue Collected</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**Northern Region Parks Highway - Rehabilitation and Reconstruction (60610)**

**Transportation (25)**

<table>
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<tr>
<th>Fund</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

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**Released January 30, 2018**

**Page 622 of 673**
### Richardson Highway - Rehabilitation and Reconstruction (60613)

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015  End: 6/30/2020

HD: Statewide (HD 1-40)  Grant: Not Applicable

### Seward - Road Improvements (39333)

<table>
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<th>Fund</th>
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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015  End: 6/30/2020

HD: Kenai Areawide (HD 29-31)  Grant: Not Applicable

### Seward Highway - Rehabilitation and Reconstruction (60612)

<table>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015  End: 6/30/2020

HD: Statewide (HD 1-40)  Grant: Not Applicable

### Southeast Areawide - Americans with Disabilities Act (ADA) Improvements (60567)

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ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015  End: 6/30/2020

HD: Southeast Region (HD 33-36)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released January 30, 2018

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### Statewide - Civil Rights Program (36185)
**IRIS AR Type:** TB3N  
**SLR:** 15-000-015-26  
**Original Year:** 2016  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY16 in SB26 Ch38  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (38583)
**IRIS AR Type:** TB3P  
**SLR:** 15-000-015-28  
**Original Year:** 2016  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

<table>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY16 in SB26 Ch38  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Statewide - Federal Lands Access Projects (58620)
**IRIS AR Type:** TB3Q  
**SLR:** 15-000-015-31  
**Original Year:** 2016  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY16 in SB26 Ch38  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Statewide - Highway Data Equipment Acquisition and Installation (36196)
**IRIS AR Type:** TB3R  
**SLR:** 15-000-015-33  
**Original Year:** 2016  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY16 in SB26 Ch38  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

### Statewide - Highway Safety Improvement Program (HSIP) (39084)
**IRIS AR Type:** TB3T  
**SLR:** 15-000-016-07  
**Original Year:** 2016  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY16 in SB26 Ch38  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Statewide - Intelligent Transportation Systems Implementation Plan (iWAYS) (40373)
**IRIS AR Type:** TB3U  
**SLR:** 15-000-016-10  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

## Statewide - National Highway Institute and Transit Institute Training (36187)
**IRIS AR Type:** TB3V  
**SLR:** 15-000-016-14  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)
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## Statewide - Research Program (36191)
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**SLR:** 15-000-016-18  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)
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## Statewide - Road Weather Information System (RWIS) (41535)
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**SLR:** 15-000-016-20  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)
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## Statewide - Roadway Data Collection (56897)
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**SLR:** 15-000-016-23  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY16 in SB26 Ch38  
Begin: 7/1/2015  
End: 6/30/2020  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
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IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

Statewide - Urban Planning Program (36192)
IRIS AR Type: TB3Z

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Transportation (25)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY16 in SB26 Ch38


Sterling Highway - Rehabilitation and Reconstruction (60611)
IRIS AR Type: TB40

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Transportation (25)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY16 in SB26 Ch38


Surface Transportation Preconstruction (36366)
IRIS AR Type: TB41

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Transportation (25)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY16 in SB26 Ch38


Tok Cutoff Highway - Rehabilitation and Reconstruction (60616)
IRIS AR Type: TB42

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Transportation (25)

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38


Cooperative Reimbursable Projects (31375)
IRIS AR Type: TB45

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Transportation (25)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018
Page 626 of 673
Cooperative Reimbursable Projects (31375)

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Federal Contingency Projects (31376)

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Federal Emergency Projects (38424)

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Federal Transit Administration Grants (30643)

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Highway Safety Grants Program (33485)

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Statewide Safety Program (34018)
**IRIS AR Type:** TB4A  
**SLR:** 15-000-017-19  
**IRIS AR Type:** TB4A  
**SLR:** 15-000-017-19  
**Contact:** Mike Vigue (907) 465-4070

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

### Municipal Harbor Facility Grant Fund Projects (49780)
**IRIS AR Type:** TBMB  
**SLR:** 16-002-043-11  
**Contact:** Mike Vigue (907) 465-4070

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

### Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway Match - Est $3,058,635 (61575)
**IRIS AR Type:** TBMC  
**SLR:** 16-002-043-22  
**Contact:** Mike Vigue (907) 465-4070

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### Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway Match - NTE $800,000 (61576)
**IRIS AR Type:** TBMD  
**SLR:** 16-002-046-17  
**Contact:** Mike Vigue (907) 465-4070

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### Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway Match - NTE $3,500,000 (61605)
**IRIS AR Type:** TBME  
**SLR:** 16-002-046-22  
**Contact:** Mike Vigue (907) 465-4070

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

**Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (30624)**

<table>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

**Capital Improvement Program Equipment Replacement (32534)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

**Deferred Maintenance, Renewal, Repair and Equipment (51320)**

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

**Public and Community Transportation State Match (52032)**

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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Current Budget</th>
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<th>Encumbrances</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
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<th>State Equipment Fleet Replacement (30628)</th>
<th>SLR: 16-000-007-29</th>
<th>Orig. Year: 2017</th>
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<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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<tbody>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

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<th>Federal-Aid Aviation State Match (6896)</th>
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<th>Contact: Mike Vigue (907) 465-4070</th>
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<tbody>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

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<tr>
<th>Federal-Aid Highway State Match (32609)</th>
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<th>Term Year: 2021</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

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<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

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<th>Alaska International Airport System - Contingency Funds (47810)</th>
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<th>Term Year: 2021</th>
<th>Contact: Mike Vigue (907) 465-4070</th>
<th>Transportation (25)</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget
Released January 30, 2018
Page 630 of 673
IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Alaska International Airport System - Contingency Funds (47810)</th>
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<tr>
<td><strong>Fund</strong></td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY17 in SB138 Ch2


### Aniak - Airport Relocation (61020)

| Fund | **IRIS Rev Type / OMB Fund Code** | **SLR:** | **Origin Year:** | **Term Year:** | **Contact:** | **Budget Reserve** | **Current Budget** | **Actual Expenses** | **Encumbrances** | **Unobligated** |
| 1004 | 5002 / 1002 Fed Rcpts (Fed) | 16-000-008-17 | 2017 | 2021 | Mike Vigue (907) 465-4070 | 0.00 | 53,500,000.00 | 0.00 | 53,500,000.00 | 0.00 | 0.00 | 53,500,000.00 |

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016  End: 6/30/2021  HD: Lower Kuskokwim (HD 38)  Grant: Not Applicable

### Barrow Airport - Combined Maintenance and Operations Facility (61014)

| Fund | **IRIS Rev Type / OMB Fund Code** | **SLR:** | **Origin Year:** | **Term Year:** | **Contact:** | **Budget Reserve** | **Current Budget** | **Actual Expenses** | **Encumbrances** | **Unobligated** |
| 1004 | 5002 / 1002 Fed Rcpts (Fed) | 16-000-008-19 | 2017 | 2021 | Mike Vigue (907) 465-4070 | 0.00 | 13,000,000.00 | 0.00 | 13,000,000.00 | 4,956,208.36 | 8,030,487.54 | 13,304.10 |

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016  End: 6/30/2021  HD: Arctic (HD 40)  Grant: Not Applicable

### Bethel Airport - North Apron and Access Road Reconstruction (61022)

| Fund | **IRIS Rev Type / OMB Fund Code** | **SLR:** | **Origin Year:** | **Term Year:** | **Contact:** | **Budget Reserve** | **Current Budget** | **Actual Expenses** | **Encumbrances** | **Unobligated** |
| 1004 | 5002 / 1002 Fed Rcpts (Fed) | 16-000-008-22 | 2017 | 2021 | Mike Vigue (907) 465-4070 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 5,000,000.00 |

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016  End: 6/30/2021  HD: Lower Kuskokwim (HD 38)  Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Buckland Airport Snow Removal Equipment Building (61017)

**IRIS AR Type:** TBJE  
**SLR:** 16-000-008-25  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  

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<th>Balance</th>
<th>Revenue</th>
<th>Revenue</th>
<th>Estimated</th>
<th>Original</th>
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**Transportation (25)**

Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2  
Begin: 7/1/2016  
End: 6/30/2021  
HD: Arctic (HD 40)  
Grant: Not Applicable

### Cordova - Airport Apron, Taxiway, and General Aviation Improvements (38400)

**IRIS AR Type:** TBJF  
**SLR:** 16-000-008-28  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  

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**Transportation (25)**

Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2  
Begin: 7/1/2016  
End: 6/30/2021  
HD: Kodiak/Cordova/Seldovia (HD 32)  
Grant: Not Applicable

### Deering Airport Snow Fence (61016)

**IRIS AR Type:** TBJG  
**SLR:** 16-000-008-32  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  

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**Transportation (25)**

Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2  
Begin: 7/1/2016  
End: 6/30/2021  
HD: Arctic (HD 40)  
Grant: Not Applicable

### Dillingham - Runway Pavement Rehabilitation (61023)

**IRIS AR Type:** TBJH  
**SLR:** 16-000-009-03  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**IRIS Rev Type / OMB Fund Code (Class):**  

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**Transportation (25)**

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2  
Begin: 7/1/2016  
End: 6/30/2021  
HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

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Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016
End: 6/30/2021
HD: Fairbanks Areawide (HD 1-5)
Grant: Not Applicable

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Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016
End: 6/30/2021
HD: Fairbanks Areawide (HD 1-5)
Grant: Not Applicable

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Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016
End: 6/30/2021
HD: Fairbanks Areawide (HD 1-5)
Grant: Not Applicable

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Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016
End: 6/30/2021
HD: Fairbanks Areawide (HD 1-5)
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget
Released January 30, 2018
Page 633 of 673
### IRIS data as of 11/05/2017

#### Capital Appropriation Status Report (1634)

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**Detail:**

Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (56939)

**Contact:** Mike Vigue (907) 465-4070

**Orig. Year:** Term Year: 2016-2021

**SLR:** 16-000-009-20

**Transportation (25):**

**Unobligated:**

- IRIS Rev Type / OMB Fund Code (Class)
- Balance
- Revenue Collected
- Estimated Revenues*
- Original Budget
- Budget Reserve
- Current Budget
- Actual Expenses
- Encumbrances
- Unobligated

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**Fairbanks International Airport - Information Technology Improvements (47819)**

**IRIS AR Type:** TBJN

**SLR:** 16-000-009-24

**Orig. Year:** Term Year: 2016-2021

**Contact:** Mike Vigue (907) 465-4070

**Orig. Year:** Term Year: 2016-2021

**SLR:** 16-000-009-24

**Transportation (25):**

**Unobligated:**

- IRIS Rev Type / OMB Fund Code (Class)
- Balance
- Revenue Collected
- Estimated Revenues*
- Original Budget
- Budget Reserve
- Current Budget
- Actual Expenses
- Encumbrances
- Unobligated

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**Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements (60518)**

**IRIS AR Type:** TBJQ

**SLR:** 16-000-009-28

**Orig. Year:** Term Year: 2016-2021

**Contact:** Mike Vigue (907) 465-4070

**Orig. Year:** Term Year: 2016-2021

**SLR:** 16-000-009-28

**Transportation (25):**

**Unobligated:**

- IRIS Rev Type / OMB Fund Code (Class)
- Balance
- Revenue Collected
- Estimated Revenues*
- Original Budget
- Budget Reserve
- Current Budget
- Actual Expenses
- Encumbrances
- Unobligated

---

**Galena - Airport Improvements (60523)**

**IRIS AR Type:** TBJR

**SLR:** 16-000-009-32

**Orig. Year:** Term Year: 2016-2021

**Contact:** Mike Vigue (907) 465-4070

**Orig. Year:** Term Year: 2016-2021

**SLR:** 16-000-009-32

**Transportation (25):**

**Unobligated:**

- IRIS Rev Type / OMB Fund Code (Class)
- Balance
- Revenue Collected
- Estimated Revenues*
- Original Budget
- Budget Reserve
- Current Budget
- Actual Expenses
- Encumbrances
- Unobligated

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**State of Alaska**

**Office of Management and Budget**

**Released January 30, 2018**

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**Details:**

- Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/
- While project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/
- By contacting the Division of Program Development.
### Golovin - Runway and Apron Improvements (61015)

**IRIS AR Type:** TBJS  
**SLR:** 16-000-010-03  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2  
**Begin:** 7/1/2016  
**End:** 6/30/2021  
**HD:** Bering Straits/Yukon Delta (HD 39)  
**Grant:** Not Applicable

### Homer - Beluga Lake Float Plane Base Improvements (61021)

**IRIS AR Type:** TBJT  
**SLR:** 16-000-010-05  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2  
**Begin:** 7/1/2016  
**End:** 6/30/2021  
**HD:** Homer/South Kenai (HD 31)  
**Grant:** Not Applicable

### Hughes - Airport Improvements (60524)

**IRIS AR Type:** TBJU  
**SLR:** 16-000-010-08  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Detailed information for major Northern Region projects can be found at: [http://dot.alaska.gov/nreg/projects/](http://dot.alaska.gov/nreg/projects/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2  
**Begin:** 7/1/2016  
**End:** 6/30/2021  
**HD:** Arctic (HD 40)  
**Grant:** Not Applicable

### Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel (56956)

**IRIS AR Type:** TBJV  
**SLR:** 16-000-010-10  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2  
**Begin:** 7/1/2016  
**End:** 6/30/2021  
**HD:** Ketchikan/Wrangell/Metlakatla/Hyderabad (HD 36)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
## Kivalina - Airport Erosion Control (61018)
**IRIS AR Type:** TBJW  
**SLR:** 16-000-010-14  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

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**SLR:** 16-000-010-16  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

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### Saint Michael - Airport Improvements (56950)
**IRIS AR Type:** TBJY  
**SLR:** 16-000-010-18  
**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

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### Saint Michael - Snow Removal Equipment Building Upgrade (58638)
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**Orig. Year:** 2017  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**  

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**
Office of Management and Budget

Released January 30, 2018
Page 636 of 673
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| Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ |

**Statewide - Aviation Systems Plan Update (36241)** | Transportation (25) |
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| Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ |

**Statewide - Various Airports Minor Surface Improvements (36245)** | Transportation (25) |
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| Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ |

**Statewide - Various Airports Snow Removal, ADA and Safety Equipment (38582)** | Transportation (25) |
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| Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ |

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
**Capital Appropriation Status Report (1634)**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
### Ted Stevens Anchorage International Airport - Environmental Projects (49099)

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.


### Ted Stevens Anchorage International Airport - Equipment (39139)

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.


### Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.


### Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.


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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
**Togiak - Snow Removal Equipment Building (45437)**

IRIS AR Type: TBKD  
SLR: 16-000-012-08  
Contact: Mike Vigue (907) 465-4070

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_infowil](http://dot.alaska.gov/creg/project_infowil) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**Toksook Bay - Airport and Access Road Rehabilitation (61024)**

IRIS AR Type: TBKE  
SLR: 16-000-012-10  
Contact: Mike Vigue (907) 465-4070

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_infowil](http://dot.alaska.gov/creg/project_infowil) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (40370)**

IRIS AR Type: TBKG  
SLR: 16-000-012-20  
Contact: Mike Vigue (907) 465-4070

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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_infowil](http://dot.alaska.gov/creg/project_infowil) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**Alaska Marine Highway System - Fleet Condition Survey Update (38577)**

IRIS AR Type: TBKH  
SLR: 16-000-012-24  
Contact: Mike Vigue (907) 465-4070

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**Alaska Marine Highway System - Shoreside Facilities Condition Survey (61029)**

IRIS AR Type: TBKJ  
SLR: 16-000-012-27  
Contact: Mike Vigue (907) 465-4070

<table>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**State of Alaska**

**Office of Management and Budget**

Released January 30, 2018

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IRIS data as of 11/05/2017  

**Capital Appropriation Status Report (1634)**

| ### | IRIS AR Type | SLR: | Orig. Year: | Term Year: | Contact: | IRIS AR Type | SLR: | Orig. Year: | Term Year: | Contact: | IRIS AR Type | SLR: | Orig. Year: | Term Year: | Contact: | IRIS AR Type | SLR: | Orig. Year: | Term Year: | Contact: | IRIS AR Type | SLR: | Orig. Year: | Term Year: | Contact: | IRIS AR Type | SLR: | Orig. Year: | Term Year: | Contact: | IRIS AR Type | SLR: | Orig. Year: | Term Year: | Contact: |
|-----|--------------|------|-------------|------------|----------|--------------|------|-------------|------------|----------|--------------|------|-------------|------------|----------|--------------|------|-------------|------------|----------|--------------|------|-------------|------------|----------|--------------|------|-------------|------------|----------|--------------|------|-------------|------------|----------|--------------|------|-------------|------------|----------|
| 1004 | 5002 / 1002 Fed Rcpts (Fed) | 0.00 | 0.00 | 6,000,000.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 5,000,000.00 |
| 1004 | 5002 / 1002 Fed Rcpts (Fed) | 0.00 | 0.00 | 7,000,000.00 | 7,000,000.00 | 0.00 | 7,000,000.00 | 0.00 | 0.00 | 7,000,000.00 | 0.00 | 0.00 | 7,000,000.00 |
| 1004 | 5002 / 1002 Fed Rcpts (Fed) | 0.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 200,000.00 |
| 1004 | 5002 / 1002 Fed Rcpts (Fed) | 0.00 | 0.00 | 25,000,000.00 | 25,000,000.00 | 0.00 | 25,000,000.00 | 0.00 | 0.00 | 25,000,000.00 | 0.00 | 0.00 | 25,000,000.00 |

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016  
End: 6/30/2021  
HD: Sitka/Petersburg (HD 35)  
Grant: Not Applicable

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016  
End: 6/30/2021  
HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)  
Grant: Not Applicable

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016  
End: 6/30/2021  
HD: Anchorage Areawide (HD 12-28)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget

Released January 30, 2018  
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**Capital Appropriation Status Report (1634)**

<table>
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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2

Central Region Parks Highway - Rehabilitation and Reconstruction (60609)

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Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2

Chena Hot Springs Road - Milepost 20 Jenny M Creek Bridge Replacement (61030)

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Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2

Dalton Highway - Rehabilitation and Reconstruction (60614)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY17 in SB138 Ch2

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*

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Released January 30, 2018
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### Dillingham - Downtown Streets Reconstruction and Rehabilitation (43226)

<table>
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Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

**IRIS AR Type:** TBKT

**SLR:** 16-000-013-28

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected.

**Original Year:** 2017  **Term Year:** 2021

**Project Status Information:**
- By contacting the Division of Program Development.
- Project status information can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)
- For more information, visit [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/)

**Dilledahm - Downtown Streets Reconstruction and Rehabilitation (43226) - Final FY17 Information:**

- Begin: 7/1/2016  
- End: 6/30/2021  
- HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)  
- Grant: Not Applicable

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### Elliott Highway - Rehabilitation and Reconstruction (61052)

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Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

**IRIS AR Type:** TBKU

**SLR:** 16-000-013-31

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected.

**Original Year:** 2017  **Term Year:** 2021

**Project Status Information:**
- By contacting the Division of Program Development.
- Project status information can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**Elliott Highway - Rehabilitation and Reconstruction (61052) - Final FY17 Information:**

- Begin: 7/1/2016  
- End: 6/30/2021  
- HD: Eielson/Denali/Upper Yukon/Border (HD 6)  
- Grant: Not Applicable

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### Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible (60571)

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</tbody>
</table>

Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

**IRIS AR Type:** TBKV

**SLR:** 16-000-014-03

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected.

**Original Year:** 2017  **Term Year:** 2021

**Project Status Information:**
- By contacting the Division of Program Development.
- Project status information can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible (60571) - Final FY17 Information:**

- Begin: 7/1/2016  
- End: 6/30/2021  
- HD: Fairbanks Areawide (HD 1-5)  
- Grant: Not Applicable

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### Geographic Information System (GIS) Development (IWAYS) (41539)

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</table>

Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

**IRIS AR Type:** TBKW

**SLR:** 16-000-014-07

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected.

**Original Year:** 2017  **Term Year:** 2021

**Project Status Information:**
- By contacting the Division of Program Development.
- Project status information can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**Geographic Information System (GIS) Development (IWAYS) (41539) - Final FY17 Information:**

- Begin: 7/1/2016  
- End: 6/30/2021  
- HD: Statewide (HD 1-40)  
- Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected.*
IRIS data as of 11/05/2017

**Capital Appropriation Status Report (1634)**

<table>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY17 in SB138 Ch2


<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY17 in SB138 Ch2


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Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016  End: 6/30/2021  HD: Homer/South Kenai (HD 31)  Grant: Not Applicable

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Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016  End: 6/30/2021  HD: Mendenhall Valley (HD 34)  Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
IRIS data as of 11/05/2017

## Capital Appropriation Status Report (1634)

### Juneau - Egan Drive Improvements - Main Street to 10th Street (49152)

**IRIS AR Type:** TBL1  
**SLR:** 16-000-014-22  
**Original Year:** 2017  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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Detailed information for major Southcoast Region projects can be found at: [dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2  
Begin: 7/1/2016  
End: 6/30/2021  
HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33)  
Grant: Not Applicable

### Juneau - Glacier Highway Improvements: Glacier Highway Access Road to Twin Lakes (61037)

**IRIS AR Type:** TBL2  
**SLR:** 16-000-014-25  
**Original Year:** 2017  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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### Kodiak - Chiniak Highway Erosion Response (61035)

**IRIS AR Type:** TBL3  
**SLR:** 16-000-014-29  
**Original Year:** 2017  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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### Kodiak - Omeloi Way Reconstruction (61036)

**IRIS AR Type:** TBL4  
**SLR:** 16-000-014-31  
**Original Year:** 2017  
**Term Year:** 2021  
**Contact:** Mike Vigue (907) 465-4070  
**Transportation (25)**

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment (38708)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY17 in SB138 Ch2


## National Highway System Modernization (60560)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY17 in SB138 Ch2


## Nenana - Little Goldstream Creek Bridge Replacement (61031)

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Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2


## Nome - Seppala Drive Rehabilitation (61032)

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ABS project information from Final FY17 in SB138 Ch2


## Northern Region Parks Highway - Rehabilitation and Reconstruction (60610)

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ABS project information from Final FY17 in SB138 Ch2


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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Soldotna - Funny River Road Improvements (60546)

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**IRIS data as of 11/05/2017**

**Capital Appropriation Status Report (1634)**

**IRIS AR Type:** TBLE  
**SLR:** 16-000-015-29  
**Contact:** Mike Vigue (907) 465-4070

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**Southeast Areawide - Americans with Disabilities Act (ADA) Improvements (60567)**

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**IRIS AR Type:** TBLF  
**SLR:** 16-000-015-31  
**Contact:** Mike Vigue (907) 465-4070

Detailed information for major Southcoast Region projects can be found at: [http://dot.alaska.gov/sereg/projects/index.shtml](http://dot.alaska.gov/sereg/projects/index.shtml) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/) or by contacting the Division of Program Development.

**Statewide - Bridge Management System (61027)**

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**IRIS AR Type:** TBLG  
**SLR:** 16-000-016-04  
**Contact:** Mike Vigue (907) 465-4070

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**Statewide - Civil Rights Program (36185)**

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**SLR:** 16-000-016-06  
**Contact:** Mike Vigue (907) 465-4070

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

**Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (38583)**

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
<tr>
<td>1004</td>
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**IRIS AR Type:** TBLJ  
**SLR:** 16-000-016-08  
**Contact:** Mike Vigue (907) 465-4070

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
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Released January 30, 2018  
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<table>
<thead>
<tr>
<th>Statewide - Federal Lands Access Projects (58620)</th>
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<tr>
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<td>IRIS Rev Type / OMB Fund Code (Class)</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021

HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Statewide - Highway Data Equipment Acquisition and Installation (36196)</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021

HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
<thead>
<tr>
<th>Statewide - Highway Fuel Tax Enforcement (36446)</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021

HD: Statewide (HD 1-40) Grant: Not Applicable

<table>
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<th>Statewide - Highway Safety Improvement Program (HSIP) (39084)</th>
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<td>IRIS Rev Type / OMB Fund Code (Class)</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021

HD: Statewide (HD 1-40) Grant: Not Applicable

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<th>Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021

HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Statewide - National Highway Institute and Transit Institute Training (36187)

<table>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016  
End: 6/30/2021  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016  
End: 6/30/2021  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - Research Program (36191)

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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016  
End: 6/30/2021  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - Road Weather Information System (RWIS) (41535)

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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016  
End: 6/30/2021  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Statewide - Roadway Data Collection (56897)

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<th>Revenue Collected</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: [http://dot.alaska.gov/projects-status/](http://dot.alaska.gov/projects-status/)

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016  
End: 6/30/2021  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
IRIS data as of 11/05/2017  

Capital Appropriation Status Report (1634)

<table>
<thead>
<tr>
<th>Statewide - Seismic Retrofit - Bridges (36188)</th>
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<td>IRIS AR Type: TBLV</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY17 in SB138 Ch2  
Begin: 7/1/2016  
End: 6/30/2021  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

<table>
<thead>
<tr>
<th>Statewide - Urban Planning Program (36192)</th>
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<tbody>
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<td>IRIS AR Type: TBLW</td>
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<td>Fund</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY17 in SB138 Ch2  
Begin: 7/1/2016  
End: 6/30/2021  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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<tr>
<th>Statewide - Winter Trail Markings (36443)</th>
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<td>IRIS AR Type: TBXLX</td>
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<td>Fund</td>
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</table>

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY17 in SB138 Ch2  
Begin: 7/1/2016  
End: 6/30/2021  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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<tr>
<th>Steese Highway - Rehabilitation and Reconstruction (61051)</th>
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<tr>
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</table>

Detailed information for major Northern Region projects can be found at:  
http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2  
Begin: 7/1/2016  
End: 6/30/2021  
HD: Eielson/Denali/Upper Yukon/Border (HD 6)  
Grant: Not Applicable

<table>
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<tr>
<th>Sterling Highway - Rehabilitation and Reconstruction (60611)</th>
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<tbody>
<tr>
<td>IRIS AR Type: TBLZ</td>
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<tr>
<td>Fund</td>
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Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY17 in SB138 Ch2  
Begin: 7/1/2016  
End: 6/30/2021  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

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IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

| Project Description                                                                 | IRIS AR Type | SLR:  | Orig. Year: | Term Year: | Contact: | IRIS Rev Type / OMB Fund Code (Class) | Fund | Unobligated | IRIS Rev Type / OMB Fund Code (Class) | Fund | Unobligated | IRIS Rev Type / OMB Fund Code (Class) | Fund | Unobligated | IRIS Rev Type / OMB Fund Code (Class) | Fund | Unobligated | IRIS Rev Type / OMB Fund Code (Class) | Fund | Unobligated |
|-----------------------------------------------------------------------------------|--------------|-------|-------------|------------|----------|---------------------------------------|------|-------------|--------------------------------------|------|-------------|--------------------------------------|------|-------------|--------------------------------------|------|-------------|--------------------------------------|------|-------------|--------------------------------------|------|-------------|--------------------------------------|------|-------------|
| Surface Transportation Preconstruction (36366)                                     | TBM0         | 16-000-017-20 | 2017         | 2021       | Mike Vigue (907) 465-4070         | 1004 5002 / 1002 Fed Rcps (Fed) | 0.00 | 5,322,034.67 | 59,677,965.33 | 65,000,000.00 | 0.00 | 65,000,000.00 | 6,231,326.06 | 58,768,673.94 | 0.00 |
| Tok Cutoff Highway - Rehabilitation and Reconstruction (60616)                    | TBM1         | 16-000-017-22 | 2017         | 2021       | Mike Vigue (907) 465-4070         | 1004 5002 / 1002 Fed Rcps (Fed) | 0.00 | 0.00 | 12,000,000.00 | 12,000,000.00 | 0.00 | 12,000,000.00 | 0.00 | 0.00 | 12,000,000.00 |
| Wasilla - Knik Goose Bay Road Widening: Centaur Avenue to Vine Road (61026)       | TBM2         | 16-000-017-25 | 2017         | 2021       | Mike Vigue (907) 465-4070         | 1004 5002 / 1002 Fed Rcps (Fed) | 0.00 | 0.00 | 6,000,000.00 | 6,000,000.00 | 0.00 | 6,000,000.00 | 0.00 | 0.00 | 6,000,000.00 |
| Whittier Tunnel - Maintenance and Operations (38304)                               | TBM3         | 16-000-017-28 | 2017         | 2021       | Mike Vigue (907) 465-4070         | 1004 5002 / 1002 Fed Rcps (Fed) | 0.00 | 1,976,835.18 | 2,023,164.82 | 4,000,000.00 | 0.00 | 4,000,000.00 | 1,976,835.18 | 1,331,231.72 | 691,933.10 |
| Cooperative Reimbursable Projects (31375)                                         | TBM5         | 16-000-017-32 | 2017         | 2021       | Mike Vigue (907) 465-4070         | 1004 5002 / 1002 Fed Rcps (Fed) | 0.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 5,000,000.00 |

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Capital Appropriation Status Report (1634)

### Cooperative Reimbursable Projects (31375)

**IRIS AR Type:** TBM5  
**SLR:** 16-000-017-32  
**IRIS Rev Type / OMB Fund Code (Class):** 5108 / 1108 Stat Desig (Other)  
**Balance Forward:** 0.00  
**Revenue Collected:** 50,000,000.00  
**Estimated Revenues:** 50,000,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 50,000,000.00  
**Current Budget:** 50,000,000.00  
**Actual Expenses:** 51,922.24  
**Encumbrances:** 327,708.01  
**Unobligated:** 49,620,369.75

### Federal Contingency Projects (31376)

**IRIS AR Type:** TBM6  
**SLR:** 16-000-018-03  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Balance Forward:** 0.00  
**Revenue Collected:** 25,000,000.00  
**Estimated Revenues:** 25,000,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 25,000,000.00  
**Current Budget:** 25,000,000.00  
**Actual Expenses:** 8,178,574.06  
**Encumbrances:** 16,821,425.94

### Federal Emergency Projects (38424)

**IRIS AR Type:** TBM7  
**SLR:** 16-000-018-05  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Balance Forward:** 0.00  
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**Estimated Revenues:** 10,000,000.00  
**Original Budget:** 0.00  
**Budget Reserve:** 10,000,000.00  
**Current Budget:** 10,000,000.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00

### Federal Transit Administration Grants (30643)

**IRIS AR Type:** TBM8  
**SLR:** 16-000-018-07  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Balance Forward:** 0.00  
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**Budget Reserve:** 8,000,000.00  
**Current Budget:** 8,000,000.00  
**Actual Expenses:** 5,922.02  
**Encumbrances:** 7,724,747.85

### Highway Safety Grants Program (33485)

**IRIS AR Type:** TBM9  
**SLR:** 16-000-018-10  
**IRIS Rev Type / OMB Fund Code (Class):** 5002 / 1002 Fed Rcpts (Fed)  
**Balance Forward:** 0.00  
**Revenue Collected:** 8,000,000.00  
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**Original Budget:** 0.00  
**Budget Reserve:** 8,000,000.00  
**Current Budget:** 8,000,000.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 0.00

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**Capital Appropriation Status Report (1634)**

<table>
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<tr>
<th>Reapprop for Federal-aid Highway Match - Est $23,913,449 (32609)</th>
<th>Transportation (25)</th>
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This authorization became effective in the current fiscal year.

ABS project information from Final FY17 Supps in SB23 Ch1


<table>
<thead>
<tr>
<th>Reapprop for Federal-aid Highway Match - Est $23,913,449 (32609)</th>
<th>Transportation (25)</th>
</tr>
</thead>
<tbody>
<tr>
<td>IRIS AR Type: TC1P</td>
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<td>IRIS Rev Type / OMB Fund Code (Class)</td>
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<td>1197</td>
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This authorization became effective in the current fiscal year.

ABS project information from Final FY17 Supps in SB23 Ch1


<table>
<thead>
<tr>
<th>Reapprop to the Municipal Harbor Facility Grant Fund - Est $281,393 (49780)</th>
<th>Transportation (25)</th>
</tr>
</thead>
<tbody>
<tr>
<td>IRIS AR Type: TC1Q</td>
<td>Orig. Year: 2017</td>
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<tr>
<td>Fund</td>
<td>IRIS Rev Type / OMB Fund Code (Class)</td>
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<tr>
<td>3217</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

This authorization became effective in the current fiscal year.

ABS project information from Final FY17 Supps in SB23 Ch1


<table>
<thead>
<tr>
<th>Reapprop for Federal-aid Highway Match - Est $23,913,449 (32609)</th>
<th>Transportation (25)</th>
</tr>
</thead>
<tbody>
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<tr>
<td>1004</td>
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This authorization became effective in the current fiscal year.

ABS project information from Final FY17 Supps in SB23 Ch1


*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
<table>
<thead>
<tr>
<th>Reapprop for Previously Authorized Federal-Aid Highway Surface Transportation Program Projects - Est $675,600,000 (32610)</th>
<th>Transportation (25)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>IRIS AR Type:</strong> TC1S</td>
<td><strong>SLR:</strong> 17-001-034-26</td>
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<tr>
<td><strong>Orig. Year:</strong> 2017</td>
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<tr>
<td><strong>Contact:</strong> Mike Vigue (907) 465-4070</td>
<td><strong>Original Budget:</strong></td>
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<tr>
<td><strong>Fund</strong></td>
<td><strong>Budget Reserve</strong></td>
</tr>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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<table>
<thead>
<tr>
<th>Reapprop for Previously Authorized Federal-Aid Aviation Rural Airport Improvement Program Projects - Est $247,600,000 (7470)</th>
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<td><strong>Original Budget:</strong></td>
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<tr>
<td><strong>Fund</strong></td>
<td><strong>Budget Reserve</strong></td>
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<tr>
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<td><strong>ABS project information from Final FY17 Supps in SB23 Ch1</strong></td>
<td><strong>Begin:</strong> 6/30/2017</td>
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<table>
<thead>
<tr>
<th>Reapprop for State Match for Previously Authorized Federal-aid Highway Program Projects - Est $3,332,000 (61790)</th>
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<td><strong>IRIS AR Type:</strong> TC1U</td>
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<tr>
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<tr>
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<td><strong>Budget Reserve</strong></td>
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<td><strong>Begin:</strong> 6/30/2017</td>
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<tr>
<th>Reapprop for State Match for Previously Authorized Federal-Aid Aviation Program Projects - Est $1,199,000 (6896)</th>
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<tr>
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<td><strong>Fund</strong></td>
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<thead>
<tr>
<th>Reapprop for the Juneau Access Project - NTE $21,285,000 (41670)</th>
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<td><strong>IRIS AR Type:</strong> TC1X</td>
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<td><strong>Orig. Year:</strong> 2017</td>
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<td><strong>Original Budget:</strong></td>
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<tr>
<td><strong>Fund</strong></td>
<td><strong>Budget Reserve</strong></td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
</tr>
<tr>
<td><strong>This authorization became effective in the current fiscal year.</strong></td>
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</tbody>
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
Reapprop for Enhancement of Transportation and Infrastructure in the Greater Lynn Canal Area - NTE $21,285,000 (61706)
IRIS AR Type: TC1Y
SLR: 17-001-024-06
IRIS data as of 11/05/2017

Transportation (25)

<table>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Encumbrances</th>
<th>Unobligated</th>
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<tbody>
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<td>0.00</td>
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This authorization became effective in the current fiscal year.

ABS project information from Final FY17 Supps in SB23 Ch1

Reapprop for Vessel Overhaul, Annual Certification, and Shoreside Facilities Rehabilitation - NTE $1,000,000 (61820)
IRIS AR Type: TC1Z
SLR: 17-001-024-14

Transportation (25)

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<th>Estimated Revenues*</th>
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This authorization became effective in the current fiscal year.

ABS project information from Final FY17 Supps in SB23 Ch1

MH Coordinated Transportation and Vehicles (30648)
IRIS AR Type: TC00
SLR: 17-001-010-25

Transportation (25)

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<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Current Budget</th>
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This authorization became effective in the current fiscal year.

ABS project information from Final FY18 MH in HB59 Ch1

Alaska Marine Highway System - Construction of a New Ocean Going Vessel To Replace the F/V Tustumena (57329)
IRIS AR Type: TC10
SLR: 17-001-007-27

Transportation (25)

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<tr>
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<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
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This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018
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## IRIS data as of 11/05/2017

### Capital Appropriation Status Report (1634)

#### Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (30624)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
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This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017 End: 6/30/2022

HD: Statewide (HD 1-40) Grant: Not Applicable

#### State Equipment Fleet Replacement (30628)

<table>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Encumbrances</th>
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This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017 End: 6/30/2022

HD: Statewide (HD 1-40) Grant: Not Applicable

#### Municipal Harbor Facility Grant Fund Projects (49780)

<table>
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<tr>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017 End: 6/30/2022

HD: Statewide (HD 1-40) Grant: Not Applicable

#### Public and Community Transportation State Match (52032)

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<th>Encumbrances</th>
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This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017 End: 6/30/2022

HD: Statewide (HD 1-40) Grant: Not Applicable

#### Federal-Aid Aviation State Match (6896)

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<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
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This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017 End: 6/30/2022

HD: Statewide (HD 1-40) Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Released January 30, 2018**

*State of Alaska, Office of Management and Budget*
### Federal-Aid Highway State Match (32609)

**IRIS AR Type:** TC17  
**SLR:** 17-001-008-23  
**IRIS Rev Type / OMB Fund Code (Class):** 3200 6243 / 1243 SBR (UGF)  
**Unobligated:** 0.00

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</table>

This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1  
Begin: 7/1/2017  End: 6/30/2022  
HD: Statewide (HD 1-40)  Grant: Not Applicable

### Other Federal Program Match (41923)

**IRIS AR Type:** TC18  
**SLR:** 17-001-008-28  
**IRIS Rev Type / OMB Fund Code (Class):** 3200 6243 / 1243 SBR (UGF)  
**Unobligated:** 0.00

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This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1  
Begin: 7/1/2017  End: 6/30/2022  
HD: Statewide (HD 1-40)  Grant: Not Applicable

### Alaska International Airport System (61000)

**IRIS AR Type:** TC1A  
**SLR:** 17-001-008-31  
**IRIS Rev Type / OMB Fund Code (Class):** 1027 5002 / 1027 Int Airprt (Other)  
**Unobligated:** 0.00

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This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1  
Begin: 7/1/2017  End: 6/30/2022  
HD: Statewide (HD 1-40)  Grant: Not Applicable

### Rural Airport Improvement Program (61033)

**IRIS AR Type:** TC1B  
**SLR:** 17-001-008-33  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
**Unobligated:** 0.00

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This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1  
Begin: 7/1/2017  End: 6/30/2022  
HD: Statewide (HD 1-40)  Grant: Not Applicable

### Surface Transportation Program (32610)

**IRIS AR Type:** TC1C  
**SLR:** 17-001-009-05  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 5002 / 1002 Fed Rcpts (Fed)  
**Unobligated:** 0.00

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This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1  
Begin: 7/1/2017  End: 6/30/2022  
HD: Statewide (HD 1-40)  Grant: Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*

State of Alaska  
Office of Management and Budget  
Released January 30, 2018
### Commercial Vehicle Enforcement Program (34752)

**IRIS AR Type:** TC1E  
IRIS data as of 11/05/2017  
Capital Appropriation Status Report (1634)

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This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1  
Begin: 7/1/2017  
End: 6/30/2022  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Cooperative Reimbursable Projects (31375)

**IRIS AR Type:** TC1F  
IRIS data as of 11/05/2017  
Capital Appropriation Status Report (1634)

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This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1  
Begin: 7/1/2017  
End: 6/30/2022  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Federal Transit Administration Grants (30643)

**IRIS AR Type:** TC1G  
IRIS data as of 11/05/2017  
Capital Appropriation Status Report (1634)

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This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1  
Begin: 7/1/2017  
End: 6/30/2022  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Highway Safety Grants Program (33485)

**IRIS AR Type:** TC1H  
IRIS data as of 11/05/2017  
Capital Appropriation Status Report (1634)

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8,111,819.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1  
Begin: 7/1/2017  
End: 6/30/2022  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget  
Released January 30, 2018  
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IRIS data as of 11/05/2017

Capital Appropriation Status Report (1634)

Reapprop for Federal-aid Highway Match - Est $23,913,449 (32609)
IRIS AR Type: TC21
IRIS AR Type: TC21
SLR: 17-001-041-28  Orig. Year: 2018  Term Year: 2022  Contact: Mike Vigue (907) 465-4070
Transportation (25)

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This authorization became effective in the current fiscal year.

ABS project information from Final FY17 Supps in SB23 Ch1

Maintenance and Refinishing of the Exterior of the Capitol and the Terry Miller Legislative Office Building (42089)
IRIS AR Type: L061
IRIS AR Type: L061
SLR: 06-082-119-19  Orig. Year: 2007  Term Year: 2018  Contact: ( ) -
Legislature (31)

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ABS project information from Final FY07 Capital with Vetoes

Exterior & Interior Repair, Renovation, & Safety Improvements
IRIS AR Type: L092
IRIS AR Type: L092
SLR: 09-757-837-19  Orig. Year: 2009  Term Year: 2018  Contact: ( ) -
Legislature (31)

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Art, Energy and Capital Projects
IRIS AR Type: L093
IRIS AR Type: L093
SLR: 09-757-937-02  Orig. Year: 2009  Term Year: 2018  Contact: ( ) -
Legislature (31)

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Sec. 44(c) Legislative Council - Repair, Remodel and Technology Improvements to Legislative Buildings and Facilities (56104)
IRIS AR Type: L121
IRIS AR Type: L121
SLR: 12-017-191-13  Orig. Year: 2012  Term Year: 2018  Contact: ( ) -
Legislature (31)

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Status unavailable.

ABS project information from Final FY12 in SB 160 Ch. 17

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018
Page 661 of 673
### IRIS data as of 11/05/2017

#### Capital Appropriation Status Report (1634)

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**Video Surveillance Upgrades and Other Security Enhancements for the Capitol Complex (61570)**

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**1500 W Benson Boulevard Office Building and Land Purchase (61582)**

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<td>12,500,000.00</td>
<td>411,029.10</td>
<td>12,088,970.90</td>
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Status unavailable.

**Leg Cnsl Ren, Rep & Tech Imp of Leg Bldgs and Facs 17**

<table>
<thead>
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Status unavailable.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018
Page 662 of 673
### Remodel and Expand Kenai and Fairbanks Courthouses and Remodel Anchorage Courthouse (42433)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year</th>
<th>Term Year</th>
<th>Contact</th>
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<tbody>
<tr>
<td>1004</td>
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<td>2007</td>
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<td>Rhonda McLeod (907) 264-8215</td>
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This project will be complete and fully expended by the end of the current fiscal year.


### Critical Courtroom and Case Management Technology (43153)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year</th>
<th>Term Year</th>
<th>Contact</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<tr>
<td>1004</td>
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<td>2018</td>
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<td>1,500,000.00</td>
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<td>479,936.12</td>
<td>501,003.10</td>
<td>519,060.78</td>
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</table>

This project is for an appellate case management system to replace a 20-year old legacy system built on obsolete computer technology. In 2011 GeoNorth was hired to build this new system. The contractor has experienced significant turnover of project managers, but is expected to complete the appellate case management system in 2017. Funding for phase two of this project must be extended for two more years to complete the appellate eFiling system.


### Court Information Technology Enhancements (49733)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year</th>
<th>Term Year</th>
<th>Contact</th>
<th>Original Budget</th>
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<th>Current Budget</th>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>2011</td>
<td>2014</td>
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<td>1,900,000.00</td>
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<td>1,278,593.37</td>
<td>591,574.83</td>
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</table>

The funds remaining in this project are for the purchase of telephone systems which have reached their end of useful lives in five court locations. The court system has solicited for bidders in two separate procurement efforts, but these efforts did not yield qualified, responsive bidders. The court system has hired a consulting firm to assist with a subsequent public bid process. Once qualified and responsive bidders are secured, funding should be fully expended.

ABS project information from Final FY11 in SB230 Ch. 43  Begin: 7/1/2010  End: 6/30/2014  HD: Statewide (HD 1-40)  Grant: Not Applicable

### Kenai Courthouse (51812)

<table>
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<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Orig. Year</th>
<th>Term Year</th>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5  Begin: 7/1/2011  End: 6/30/2016  HD: Kenai/Soldotna (HD 33)  Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Electronic Filing System (52410)
**IRIS AR Type:** C638  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2013 **Term Year:** 2018  
**Contact:** Rhonda McLeod (907) 264-8215
<table>
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<tr>
<th>Fund</th>
<th>Unobligated</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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</table>

This funding is for phase two of a multi-phased project. The funding associated with phase one will be fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Fort Yukon Court and Office Building Deferred Maintenance (45597)
**IRIS AR Type:** C642  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2013 **Term Year:** 2018  
**Contact:** Rhonda McLeod (907) 264-8215
<table>
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<tr>
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<td>49,500.00</td>
<td>40,057.43</td>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Interior Villages (HD 6)  
Grant: Not Applicable

### Valdez Court and Office Building Deferred Maintenance (54829)
**IRIS AR Type:** C646  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2013 **Term Year:** 2018  
**Contact:** Rhonda McLeod (907) 264-8215
<table>
<thead>
<tr>
<th>Fund</th>
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<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>SLR</th>
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<th>Encumbrances</th>
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This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17  
Begin: 7/1/2012  
End: 6/30/2017  
HD: Richardson/Glenn Highways (HD 12)  
Grant: Not Applicable

### Anchorage Campus Court Renovation (43152)
**IRIS AR Type:** C647  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2014 **Term Year:** 2018  
**Contact:** Rhonda McLeod (907) 264-8215
<table>
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<th>SLR</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<td>5,800,000.00</td>
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<td>165,164.13</td>
<td>184,894.97</td>
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The remaining funding is for the 1% of art project. The contract for the artwork is in negotiation.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Downtown (HD 18)  
Grant: Not Applicable

### Court Security Projects (47151)
**IRIS AR Type:** C648  
**IRIS Rev Type / OMB Fund Code (Class):** 1004 6004 / 1004 Gen Fund (UGF)  
**Orig. Year:** 2014 **Term Year:** 2018  
**Contact:** Rhonda McLeod (907) 264-8215
<table>
<thead>
<tr>
<th>Fund</th>
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<th>SLR</th>
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<td>542,046.24</td>
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</table>

This project is on-going. Security upgrade activities are on-going/outstanding and anticipated to be completed by 06/30/2018.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
## Electronic Filing/Records Management System (52410)

**IRIS AR Type:** C649  
**IRIS Rev Type / OMB Fund Code** (Class): 1004 6004 / 1004 Gen Fund (UGF)

<table>
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<tr>
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<th>Budget Reserve</th>
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<td>1004</td>
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<td>5,900,000.00</td>
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<td>1,607,809.00</td>
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**Description:** This project is a phased, ongoing project. Electronic filing activities are ongoing/outstanding and funding for this phase is anticipated to be fully expended by 06/30/2018.

**Grant Information:**
- **Project Information:** From Final FY14 in SB 18 Ch. 16  
- **Begin:** 7/1/2013  
- **End:** 6/30/2018  
- **HD:** Statewide (HD 1-40)  
- **Grant:** Not Applicable

**Contact:** Rhonda McLeod (907) 264-8215

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## Anchorage - Snowden Administration Building Deferred Maintenance (51814)

**IRIS AR Type:** C652  
**IRIS Rev Type / OMB Fund Code** (Class): 1004 6004 / 1004 Gen Fund (UGF)

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<td>75,000.00</td>
<td>7,294.83</td>
<td>67,705.17</td>
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</table>

**Description:** This project is in the design phase with an estimated start date of 08/01/2017. Estimated project completion date is anticipated to be 10/31/2017.

**Grant Information:**
- **Project Information:** From Final FY14 in SB 18 Ch. 16  
- **Begin:** 7/1/2013  
- **End:** 6/30/2018  
- **HD:** Downtown (HD 18)  
- **Grant:** Not Applicable

**Contact:** Rhonda McLeod (907) 264-8215

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## Fairbanks - Courthouse Deferred Maintenance (57182)

**IRIS AR Type:** C653  
**IRIS Rev Type / OMB Fund Code** (Class): 1004 6004 / 1004 Gen Fund (UGF)

<table>
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<tr>
<th>Balance Forward</th>
<th>Revenue Collected</th>
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<th>Budget Reserve</th>
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<td>213,700.00</td>
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</table>

**Description:** This project is in progress. Deferred maintenance activities are expected to be completed by 12/31/2017.

**Grant Information:**
- **Project Information:** From Final FY14 in SB 18 Ch. 16  
- **Begin:** 7/1/2013  
- **End:** 6/30/2018  
- **HD:** City of Fairbanks (HD 4)  
- **Grant:** Not Applicable

**Contact:** Rhonda McLeod (907) 264-8215

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## Fort Yukon - Court and Office Building Deferred Maintenance (45597)

**IRIS AR Type:** C654  
**IRIS Rev Type / OMB Fund Code** (Class): 1004 6004 / 1004 Gen Fund (UGF)

<table>
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<td>105,000.00</td>
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<td>1,100.94</td>
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**Description:** This project will be complete and fully expended by the end of the current fiscal year.

**Grant Information:**
- **Project Information:** From Final FY14 in SB 18 Ch. 16  
- **Begin:** 7/1/2013  
- **End:** 6/30/2018  
- **HD:** Bering Straits/Interior Villages (HD 39)  
- **Grant:** Not Applicable

**Contact:** Rhonda McLeod (907) 264-8215

---

## Kenai - Courthouse Deferred Maintenance (51812)

**IRIS AR Type:** C655  
**IRIS Rev Type / OMB Fund Code** (Class): 1004 6004 / 1004 Gen Fund (UGF)

<table>
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<tr>
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<th>Budget Reserve</th>
<th>Current Budget</th>
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**Description:** This project will be completed and funding fully expended by 6/30/2018.

**Grant Information:**
- **Project Information:** From Final FY14 in SB 18 Ch. 16  
- **Begin:** 7/1/2013  
- **End:** 6/30/2018  
- **HD:** Kenai/Soldotna (HD 29)  
- **Grant:** Not Applicable

**Contact:** Rhonda McLeod (907) 264-8215

---

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### Palmer - Courthouse Deferred Maintenance (51813)

**IRIS AR Type:** C656  
**IRIS** SLR: 13-016-098-24  
**Judiciary**  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Rhonda McLeod (907) 264-8215

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Collected</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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</table>

This project is in the design phase with an estimated start date of 08/01/2017. Estimated project completion date is anticipated to be 10/31/2017.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Greater Palmer (HD 8)  
Grant: Not Applicable

### Sitka - Court and Office Building Deferred Maintenance (54828)

**IRIS AR Type:** C657  
**IRIS** SLR: 13-016-098-27  
**Judiciary**  
**Orig. Year:** 2014  
**Term Year:** 2018  
**Contact:** Rhonda McLeod (907) 264-8215

<table>
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<tr>
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<th>Revenue</th>
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This project is in the design phase with design completed in late 2017. Estimated project completion date is anticipated to be 6/30/2018.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Southeast Islands (HD 34)  
Grant: Not Applicable

### Electronic Filing/Records Management System (52410)

**IRIS AR Type:** C658  
**IRIS** SLR: 14-018-079-13  
**Judiciary**  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Rhonda McLeod (907) 264-8215

<table>
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<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue</th>
<th>Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
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<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>4,400,000.00</td>
<td>0.00</td>
<td>4,400,000.00</td>
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</tr>
</tbody>
</table>

This project is a phased, on-going project. Electronic filing activities are on-going/outstanding and funding for this phase is anticipated to be fully expended by 06/30/2019.

ABS project information from Final FY15 in SB119 Ch. 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### Juneau- Dimond Courthouse Deferred Maintenance (58744)

**IRIS AR Type:** C661  
**IRIS** SLR: 14-018-079-20  
**Judiciary**  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Rhonda McLeod (907) 264-8215

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Forward</th>
<th>Revenue</th>
<th>Collected</th>
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<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>592,300.00</td>
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<td>592,300.00</td>
<td>486,970.89</td>
<td>105,329.11</td>
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</table>

This project is under construction. Remaining finishing work activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch. 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Downtown Juneau (HD 32)  
Grant: Not Applicable

### Kodiak - Court and Office Building Deferred Maintenance (58748)

**IRIS AR Type:** C662  
**IRIS** SLR: 14-018-079-23  
**Judiciary**  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Rhonda McLeod (907) 264-8215

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Forward</th>
<th>Revenue</th>
<th>Collected</th>
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<th>Original Budget</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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</thead>
<tbody>
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<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
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<td></td>
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</tbody>
</table>

This project is in the design phase with an estimated start date of December 2017. Estimated project completion date is anticipated to be 06/30/2019.

ABS project information from Final FY15 in SB119 Ch. 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Kodiak/Cordova (HD 35)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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State of Alaska  
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Released January 30, 2018  
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### Kotzebue - Armory Deferred Maintenance (58749)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
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<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
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<td>0.00</td>
<td>115,000.00</td>
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This project is in the design phase with an estimated start date of December 2017. Estimated project completion date is anticipated to be 06/30/2019.

ABS project information from Final FY15 in SB119 Ch 18


### Palmer - Courthouse Deferred Maintenance (45582)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
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<th>Encumbrances</th>
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</table>

This remaining project is going out to bid in January 2017 with an estimated construction completion date of 06/15/2017. Funding for this project may need to be extended pending receipt of final invoice.

ABS project information from Final FY15 in SB119 Ch 18


### Sitka - Court and Office Building Deferred Maintenance (58745)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
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</tbody>
</table>

This project is in the design phase with design completed in late 2017. Estimated project completion date is anticipated to be 6/30/2019.

ABS project information from Final FY15 in SB119 Ch 18


### Court Security Projects (47151)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>1,351,200.00</td>
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<td>0.00</td>
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<td>1,351,200.00</td>
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</table>

This authorization became effective in the current fiscal year. Design work for major projects is underway with significant, on-going project activity is estimated to begin in FY18.

ABS project information from Final FY17 in SB138 Ch 2


### Deferred Maintenance, Renewal, Repair and Equipment (54564)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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</table>

This authorization became effective in the current fiscal year. Design work for major projects is underway with significant, on-going project activity is estimated to begin in FY18.

ABS project information from Final FY17 in SB138 Ch 2


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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### IRIS data as of 11/05/2017

**Capital Appropriation Status Report (1634)**

<table>
<thead>
<tr>
<th>Deferred Maintenance, Renewal, Repair and Equipment (54564)</th>
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<tr>
<td><strong>IRIS AR Type:</strong> C174</td>
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<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
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<td>3200</td>
<td>6243 / 1243 SBR (UGF)</td>
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</table>

This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch 1

**Integrated Science Facility - Phase III (41473)**

<table>
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<tr>
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<th><strong>University of Alaska (45)</strong></th>
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<tr>
<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
</tr>
<tr>
<td>1167</td>
<td>5167 / 1167 NTSC Bond (Other)</td>
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</table>

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will be fully expended.

ABS project information from Final FY07 Capital with Vetoes

**Systemwide Project Receipt Authority (43218)**

<table>
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<tr>
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<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
</tr>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
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</tbody>
</table>

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from FINAL SLA07CH30 08w/Veto+M

**Feasibility Study for Community Campuses (49199)**

<table>
<thead>
<tr>
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<th><strong>University of Alaska (45)</strong></th>
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<tbody>
<tr>
<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
</tr>
</tbody>
</table>

This project will be complete by the end of the current fiscal year. The remaining authorization will lapse.

ABS project information from Final FY11 in SB230 Ch. 43

**University Receipt Authority (43218)**

<table>
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<tr>
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<th><strong>University of Alaska (45)</strong></th>
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</thead>
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<tr>
<td><strong>Fund</strong></td>
<td><strong>IRIS Rev Type / OMB Fund Code (Class)</strong></td>
</tr>
<tr>
<td>1004</td>
<td>5048 / 1048 Univ Rcpt (DGF)</td>
</tr>
</tbody>
</table>

These projects are in various stages of design, construction, and completion. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**State of Alaska**

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### Federal Receipt Authority for Capital Projects (43218)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5002 / 1002 Fed Rcpts (Fed)</td>
<td>0.00</td>
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<td>30,000,000.00</td>
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<table>
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<th>Fund</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
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<td>5048 / 1048 Univ Rcpt (DGF)</td>
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<td>13,142,000.00</td>
<td>0.00</td>
<td>12,495,351.61</td>
<td>544,763.47</td>
<td>101,884.92</td>
<td>101,884.92</td>
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### UAF Assessing the Impacts of Ocean Acidification on Alaska's Fisheries (55548)

### UAA Main Campus (53828)

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
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</tr>
</thead>
<tbody>
<tr>
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<td>3,450,000.00</td>
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<td>3,450,000.00</td>
<td>12,365.36</td>
<td>502,807.75</td>
<td>502,807.75</td>
</tr>
</tbody>
</table>

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Notes:**
- These projects are in various stages of design, construction, and completion. The remaining authorization is needed for project completion.
- ABS project information from Final FY12 in SB46 Ch.5
- HD: Statewide (HD 1-40), Grant: Not Applicable
- This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will be fully expended.
- ABS project information from Final FY12 in SB46 Ch.5
- HD: Anchorage Areawide (HD 17-32), Grant: Not Applicable
- This project will be complete and fully expended by the end of the current fiscal year.
- ABS project information from Final FY12 in SB46 Ch.5
- HD: Anchorage Areawide (HD 17-32), Grant: Not Applicable
- This project contains grant funds that are encumbered and will be expended upon receipt of billing from the recipient. The project is anticipated to be complete by fall 2020. The remaining authorization is needed for project completion.
- ABS project information from Final FY13 in SB 160 Ch. 17
- Begin: 7/1/2012, End: 6/30/2017
- HD: Statewide (HD 1-40), Grant: Not Applicable
### University Receipt Authority for Capital Projects (IRIS)

**IRIS AR Type:** Y13L  
**SLR:** 12-017-152-06  
**Fund:** 1004  
**University Receivables Authority (Class):** 5048 / 1048 Univ Rcv (DGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 15,000,000.00  
**Original Budget:** 15,000,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 15,000,000.00  
**Actual Expenses:** 5,279,325.07  
**Encumbrances:** 369,364.04  
**Unobligated:** 9,351,310.89

**Deferred Maintenance, Renewal, Repair and Equipment (IRIS)**

**IRIS AR Type:** Y13M  
**SLR:** 12-017-152-10  
**Fund:** 1004  
**University Receivables Authority (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 37,500,000.00  
**Original Budget:** 37,500,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 36,686,179.80  
**Actual Expenses:** 336,441.96  
**Encumbrances:** 477,378.24

**Alaska Center for Energy and Power - Statewide Energy Solutions (IRIS)**

**IRIS AR Type:** Y14A  
**SLR:** 13-016-097-14  
**Fund:** 1004  
**University Receivables Authority (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 2,500,000.00  
**Original Budget:** 2,500,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 2,211,201.64  
**Actual Expenses:** 45,950.00  
**Encumbrances:** 242,848.36

**Juneau Campus Mining Workforce Development (IRIS)**

**IRIS AR Type:** Y14B  
**SLR:** 13-016-097-17  
**Fund:** 1004  
**University Receivables Authority (Class):** 6004 / 1004 Gen Fund (UGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 88,700.00  
**Original Budget:** 88,700.00  
**Budget Reserve:** 0.00  
**Current Budget:** 81,841.59  
**Actual Expenses:** 6,858.41

**UAF Cold Climate Housing Research Center Sustainable Village Phase 2-4 (IRIS)**

**IRIS AR Type:** Y14C  
**SLR:** 13-016-097-20  
**Fund:** 1004  
**University Receivables Authority (Class):** 5048 / 1048 Univ Rcv (DGF)  
**Balance:** 0.00  
**Revenue Collected:** 0.00  
**Estimated Revenues:** 1,300,000.00  
**Original Budget:** 1,300,000.00  
**Budget Reserve:** 0.00  
**Current Budget:** 1,300,000.00  
**Actual Expenses:** 0.00  
**Encumbrances:** 1,300,000.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected*

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**State of Alaska**  
**Office of Management and Budget**  
**Released January 30, 2018**

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### Deferred Maintenance, Renewal, Repair and Equipment (45326)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
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<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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This project will be complete and fully expended by the end of the next fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16  
Begin: 7/1/2013  
End: 6/30/2018  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### UAA Institute for Circumpolar Health Studies - Proposed Pilot Test and Formative Evaluation of Methods to Prevent FASD (59168)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1180</td>
<td>6180 / 1180 Alcohol Fd (DGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>400,000.00</td>
<td>0.00</td>
<td>400,000.00</td>
<td>340,903.46</td>
<td>3,050.00</td>
<td>56,046.54</td>
</tr>
</tbody>
</table>

This project is on-going. The following activities are on-going/outstanding and anticipated to be completed by 06/30/2019:

1. Dissemination of study findings
2. Assessment of barriers to sustainability for using pregnancy test dispensers for FASD prevention messaging in bars or restaurants that serve alcohol, and
3. Exploring options for expanding the use of pregnancy test dispensers

The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB 119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### UAF Engineering Building (58655)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>0.00</td>
<td>0.00</td>
<td>5,000,000.00</td>
<td>0.00</td>
<td>5,000,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>5,000,000.00</td>
</tr>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>0.00</td>
<td>0.00</td>
<td>5,000,000.00</td>
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<td>5,000,000.00</td>
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<tr>
<td></td>
<td>Total:</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>10,000,000.00</td>
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<td>0.00</td>
<td>0.00</td>
<td>5,000,000.00</td>
</tr>
</tbody>
</table>

This project is complete and the remaining authority may lapse at the close of the next fiscal year.

ABS project information from Final FY15 in SB 119 Ch 18  
Begin: 7/1/2014  
End: 6/30/2019  
HD: Statewide (HD 1-40)  
Grant: Not Applicable

### UAF Heat and Power Plant (59205)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5009 / 1009 Rev Bonds (Other)</td>
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<td>0.00</td>
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<tr>
<td>1004</td>
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<tr>
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<td>24,500,000.00</td>
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<td>920,712.35</td>
<td>1,339,158.57</td>
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<td>182,000,000.00</td>
<td>7,939,694.00</td>
<td>920,712.35</td>
<td>1,339,158.57</td>
</tr>
</tbody>
</table>

This project will be complete and fully expended by the end of the next fiscal year.

ABS project information from Final FY15 in SB 119 Ch 18  
Begin: 6/30/2014  
End: 6/30/2018  
HD: Fairbanks Area wide (HD 1-5)  
Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
### UAA Main Campus Deferred Maintenance (58844)

**IRIS AR Type:** Y15G  
**SLR:** 14-018-078-29  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Michelle Rizk (907) 450-8191  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>12,000,000.00</td>
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<td>302,326.20</td>
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</tbody>
</table>

This project is ongoing. Campus renewal, and code compliance activities are ongoing/ outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** University (HD 15)  
**Grant:** Not Applicable

### UAA Community Campuses Deferred Maintenance (58845)

**IRIS AR Type:** Y15H  
**SLR:** 14-018-078-32  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Michelle Rizk (907) 450-8191  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
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<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>1,839,905.12</td>
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</table>

This project is ongoing. Campus renewal and renovation activities are ongoing and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** University (HD 15)  
**Grant:** Not Applicable

### UAS Main Campus Deferred Maintenance (58842)

**IRIS AR Type:** Y15I  
**SLR:** 14-018-079-04  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Michelle Rizk (907) 450-8191  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
<td>0.00</td>
<td>0.00</td>
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</tbody>
</table>

These projects are in various stages of design, construction, and completion. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Southeast Region (HD 31-34)  
**Grant:** Not Applicable

### UAS Community Campuses Deferred Maintenance (58843)

**IRIS AR Type:** Y15J  
**SLR:** 14-018-079-07  
**Orig. Year:** 2015  
**Term Year:** 2019  
**Contact:** Michelle Rizk (907) 450-8191  
**Fund:** 1004  
**IRIS Rev Type / OMB Fund Code (Class):** 6004 / 1004 Gen Fund (UGF)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
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<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>6004 / 1004 Gen Fund (UGF)</td>
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<td>500,000.00</td>
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<td>500,000.00</td>
<td>470,053.09</td>
<td>20,725.76</td>
<td>9,221.15</td>
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</tbody>
</table>

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18  
**Begin:** 7/1/2014  
**End:** 6/30/2019  
**HD:** Southeast Region (HD 31-34)  
**Grant:** Not Applicable

### Deferred Maintenance, Renewal, Repair and Equipment (45326)

**IRIS AR Type:** Y16A  
**SLR:** 15-000-017-24  
**Orig. Year:** 2016  
**Term Year:** 2018  
**Contact:** Michelle Rizk (907) 450-8191  
**Fund:** 5140 / 1140 AIDEA Div (UGF)

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
<th>Balance Forward</th>
<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
<th>Original Budget</th>
<th>Budget Reserve</th>
<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004</td>
<td>5140 / 1140 AIDEA Div (UGF)</td>
<td>0.00</td>
<td>3,000,000.00</td>
<td>3,000,000.00</td>
<td>0.00</td>
<td>3,000,000.00</td>
<td>2,992,734.18</td>
<td>1,059.27</td>
<td>6,206.55</td>
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</table>

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will be fully expended.

ABS project information from Final FY16 in SB26 Ch38  
**Begin:** 7/1/2015  
**End:** 6/30/2020  
**HD:** Statewide (HD 1-40)  
**Grant:** Not Applicable

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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected
Deferred Maintenance, Renewal, and Repair ORIG18

IRIS AR Type: Y18A
SLR: 17-001-009-21

<table>
<thead>
<tr>
<th>Fund</th>
<th>IRIS Rev Type / OMB Fund Code (Class)</th>
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<th>Revenue Collected</th>
<th>Estimated Revenues*</th>
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<th>Current Budget</th>
<th>Actual Expenses</th>
<th>Encumbrances</th>
<th>Unobligated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1197</td>
<td>6197 / 1197 AK Cap Inc (UGF)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>5,000,000.00</td>
<td>59,486.26</td>
<td>23,710.00</td>
<td>4,916,803.74</td>
</tr>
</tbody>
</table>

This authorization became effective in the current fiscal year.

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Report Totals: 0 5,711,458,611 7,279,796,646 18,113,463,507 53,244,679 18,228,461,159 9,960,623,287 2,813,052,178 5,454,785,693

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected