

## Capital Appropriation Status Report (1634)

**Replace the Voter Registration and Election Management System (VREMS) (39040)****IRIS AR Type: G220**

SLR: 04-159-026-04 Orig. Year: 2005 Term Year: 2020 Contact: Josie Bahnke (907) 465-4611

**Governor (1)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1185	6185 / 1185 ElectionFd (Other)	0.00	0.00	0.00	5,450,000.00	0.00	5,450,000.00	3,405,659.00	629,213.00	1,415,128.00

This project is on-going. The appropriation's term year will be extended to FY2020. The new election management system is in place but funds are encumbered for contractual services relating to system stabilization and improvement. Estimated completion date is June 30, 2020. Note: The Election Fund was established under Federal H.R. 3295, "The Help America Vote Act." Funds may only be used for election administration improvements, replacement of voting equipment, and to improve accessibility.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

**Elections Reform Under the Federal Help America Vote Act (48416)****IRIS AR Type: G230**

SLR: 09-015-058-23 Orig. Year: 2009 Term Year: 2020 Contact: Josie Bahnke (907) 465-4611

**Governor (1)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1185	6185 / 1185 ElectionFd (Other)	0.00	0.00	0.00	3,821,720.00	0.00	3,821,720.00	3,696,909.00	29,020.00	95,791.00

This project is on-going. The appropriation's term year will be extended to FY2020 to enable the Division of Elections to meet the requirements of the federal Help America Vote Act.

ABS project information from Final FY09 SB75 Capital Bill Begin: 4/19/2009 End: 7/1/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

**Elections Reform Under the Federal Help America Vote Act (48416)****IRIS AR Type: G250**

SLR: 10-043-027-31 Orig. Year: 2011 Term Year: 2020 Contact: Josie Bahnke (907) 465-4611

**Governor (1)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1185	6185 / 1185 ElectionFd (Other)	0.00	0.00	0.00	1,425,000.00	0.00	1,425,000.00	838,818.00	0.00	586,182.00

This project is on-going. The appropriation's term year will be extended to FY2020 to enable the Division of Elections to meet the requirements of the federal Help America Vote Act.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

**Division of Elections Technology Refresh (49388)****IRIS AR Type: G255**

SLR: 10-043-027-28 Orig. Year: 2011 Term Year: 2019 Contact: Josie Bahnke (907) 465-4611

**Governor (1)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	123,800.00	0.00	123,800.00	109,363.17	0.00	14,436.83

This project is on-going with the intent of adding computer equipment and software capable of translating native languages, replacing desktop computers and related equipment. The appropriation's term year will be extended to FY2019.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 7/1/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Polling Place Accessibility Assistance under the Federal Help America Vote Act (HAVA) (38524)**

IRIS AR Type: G260		SLR: 11-005-084-03	Orig. Year: 2012	Term Year: 2018	Contact: Josie Bahnke (907) 465-4611	Governor (1)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1185	6185 / 1185 ElectionFd (Other)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	99,940.00	0.00	60.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Office of the Governor for Facilities Repairs and Maintenance, Security and Computer Systems (57781)**

IRIS AR Type: G290		SLR: 13-016-122-15	Orig. Year: 2013	Term Year: 2019	Contact: Shawn Henderson (907) 465-3899	Governor (1)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,111,879.41	0.00	2,111,879.41	1,139,111.00	63,814.00	908,954.41

Project is on-going to address facilities, information technology and security requirements for the Office of the Governor, and for state government efficiency efforts, and economic development opportunities. Current estimated completion date is June 30, 2020. The allowable uses of this appropriation were expanded in sec. 25, ch. 1, TSSLA 2017, page 42, line 19.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin: 6/30/2013    End: 7/1/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Costs Associated with the Capitol Remodel Project, Information Technology, and Security Improvements (59260)**

IRIS AR Type: G300		SLR: 14-018-136-21	Orig. Year: 2014	Term Year: 2020	Contact: Shawn Henderson (907) 465-3899	Governor (1)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,503,115.00	0.00	2,503,115.00	617,117.19	6,690.74	1,879,307.07

Funds will be directed to information technology and security enhancements, state government efficiency efforts, and economic development opportunities. Current estimated completion date is June 30, 2020. The allowable uses of this appropriation were expanded in sec. 25, ch. 1, TSSLA 2017, page 43, line 5.

ABS project information from Final FY14 in SB119 Ch 18      Begin: 6/30/2014    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop for Arctic Policy Leadership and Economic Development Projects Including Oil and Gas - NTE \$900,000 (60781)**

IRIS AR Type: G310		SLR: 15-038-048-22	Orig. Year: 2015	Term Year: 2020	Contact: Shawn Henderson (907) 465-3899	Governor (1)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	384,917.00	82,092.00	432,991.00

Project is ongoing with various activities relating to Arctic policy and economic development project analysis. Estimated completion date is June 30, 2020.

ABS project information from Final FY15 Supps in SB26 Ch38      Begin: 6/30/2015    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**State-wide Agency Deferred Maintenance (61795)****IRIS AR Type: G330**

SLR: 17-001-005-04 Orig. Year: 2018 Term Year: 2020 Contact: Pat Pitney (907) 465-4660

**Governor (1)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	3,800,000.00	11,825,500.00	4,374,500.00

This project is on-going. This statewide appropriation has been allocated to 41 projects across 8 departments. Projects are in various stages of development and are anticipated to be completed by 6/30/2020. All unobligated authority remaining from project savings will be used to fund the next highest-priority statewide deferred maintenance need.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**State of Alaska Telecommunications System (SATS)/Alaska Land Mobile Radio (ALMR) Build Out and Support Projects (41808)****IRIS AR Type: A674**

SLR: 06-082-002-28 Orig. Year: 2007 Term Year: 2018 Contact: Scott Stormo (907) 269-5773

**Administration (2)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1081	6081 / 1081 Info Svc (Other)	0.00	0.00	0.00	7,620,000.00	0.00	7,620,000.00	7,166,065.30	0.00	453,934.70

This project is on-going. Planning, procurement and implementation activities are on-going/outstanding and anticipated to be completed by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**State of Alaska Telecommunications System (SATS)/Alaska Land Mobile Radio (ALMR) Build Out and Support Projects (41808)****IRIS AR Type: A696**

SLR: 07-030-083-31 Orig. Year: 2008 Term Year: 2018 Contact: Scott Stormo (907) 269-5773

**Administration (2)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,853,668.74	49,855.83	96,475.43

This project is on-going. Planning, procurement and implementation activities are on-going/outstanding and anticipated to be completed by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Asset Management (45346)****IRIS AR Type: A700**

SLR: 08-029-032-12 Orig. Year: 2008 Term Year: 2018 Contact: Scott Stormo (907) 269-5773

**Administration (2)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1081	6081 / 1081 Info Svc (Other)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	450,359.96	49,255.00	385.04

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 5/1/2008 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Alaska License and Vehicle Information System (45395)****IRIS AR Type: A744**

SLR: 10-043-018-09 Orig. Year: 2011 Term Year: 2018 Contact: Marla Thompson (907) 269-5574

**Administration (2)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	8,500,000.00	0.00	8,500,000.00	0.00	8,500,000.00	6,425,792.76	1,774,207.24	300,000.00

This project is on-going. Final review and testing activities are underway and expected to be completed by 3/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Public Offices Commission Electronic Filing System (47053)****IRIS AR Type: A745**

SLR: 10-043-018-12 Orig. Year: 2011 Term Year: 2018 Contact: Heather Hebdon (907) 334-1729

**Administration (2)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	520,094.30	0.00	520,094.30	331,190.91	0.00	188,903.39

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Atwood Building and Linny Pacillo Parking Garage Improvements (51847)****IRIS AR Type: A867**

SLR: 11-005-002-10 Orig. Year: 2012 Term Year: 2019 Contact: Melissa Hurley (907) 465-1474

**Administration (2)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	2,439,525.32	0.00	2,800,000.00	360,474.68	2,439,525.32	2,409,590.56	6,740.00	23,194.76

This project is on-going. Atwood building plaza repair and electronic locking system upgrades are on-going/outstanding and are anticipated to be completed by 6/30/2019.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2015 HD: Downtown/Rogers Park (HD 23) Grant: Not Applicable

**Statewide Administrative Systems Replacement Final Phase (40081)****IRIS AR Type: A909**

SLR: 11-005-002-25 Orig. Year: 2012 Term Year: 2019 Contact: Kelly O'Sullivan (907) 465-3435

**Administration (2)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,735.23	(1,735.23)	47,380,000.00	0.00	47,380,000.00	43,967,512.94	11,275.72	3,401,211.34

This project is on-going. HRM/Payroll implementation activities are on-going/outstanding and anticipated to be completed by December 31, 2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide Network Connectivity Upgrades (51581)**

IRIS AR Type: A910		SLR: 11-005-002-28	Orig. Year: 2012	Term Year: 2019	Contact: Selena Dobbs (907) 269-6718	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,954,311.45	832,229.79	213,458.76

This project is on-going. Re-evaluation of networks connectivity and adjusting bandwidth for customers needs are on-going/outstanding and anticipated to be completed by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Enterprise Technology Services Fairbanks Facilities Deferred Maintenance (51819)**

IRIS AR Type: A913		SLR: 11-005-003-08	Orig. Year: 2012	Term Year: 2018	Contact: Chris White (907) 269-5755	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	245,000.00	0.00	245,000.00	234,185.26	10,814.74	0.00

Maintenance activities are on-going/outstanding and anticipated to be completed by 1/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Denali/University (HD 8)    Grant: Not Applicable

**Non-Public Building Fund Deferred Maintenance (51682)**

IRIS AR Type: A915		SLR: 11-005-003-15	Orig. Year: 2012	Term Year: 2018	Contact: Melissa Hurley (907) 465-1474	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	499,999.90	0.00	0.10

This project is complete.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Juneau/Downtown/Douglas (HD 3)    Grant: Not Applicable

**Public Building Fund Anchorage Facilities Deferred Maintenance (49216)**

IRIS AR Type: A916		SLR: 11-005-003-18	Orig. Year: 2012	Term Year: 2019	Contact: Melissa Hurley (907) 465-1474	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	443,258.25	34,254.50	22,487.25

This project is on-going. Atwood Building plaza crack repair work remains. Work should be completed by 10/1/2018.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Downtown/Rogers Park (HD 23)    Grant: Not Applicable

**Public Building Fund Juneau Facilities Deferred Maintenance (51817)**

IRIS AR Type: A917		SLR: 11-005-003-22	Orig. Year: 2012	Term Year: 2018	Contact: Melissa Hurley (907) 465-1474	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,515,000.00	0.00	1,515,000.00	1,515,000.00	0.00	0.00

## Capital Appropriation Status Report (1634)

**Public Building Fund Juneau Facilities Deferred Maintenance (51817)**

IRIS AR Type: A917		SLR: 11-005-003-22	Orig. Year: 2012	Term Year: 2018	Contact: Melissa Hurley (907) 465-1474	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,997,148.21	2,851.79	0.00
	Total:	0.00	0.00	0.00	4,515,000.00	0.00	4,515,000.00	4,512,148.21	2,851.79	0.00

Court Plaza recladding work remains, and should be completed by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

**Alaska Geologic Materials Center Replacement Facility (54683)**

IRIS AR Type: A812		SLR: 12-017-002-10	Orig. Year: 2013	Term Year: 2018	Contact: Melissa Hurley (907) 465-1474	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,989,421.53	0.00	10,578.47

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Division of Motor Vehicles - Driver Knowledge Testing System (54040)**

IRIS AR Type: A814		SLR: 12-017-002-18	Orig. Year: 2013	Term Year: 2018	Contact: Marla Thompson (907) 269-5574	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	550,000.00	0.00	550,000.00	0.00	550,000.00	457,067.70	243.75	92,688.55

This project is on-going. The software package has been completed, but additional work is being done by the contractor to address software compatibility with our equipment and correction of run errors. Final work is anticipated to be completed by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Enterprise Technology System Bandwidth Improvement Project for Rural Sites (54176)**

IRIS AR Type: A816		SLR: 12-017-002-24	Orig. Year: 2013	Term Year: 2018	Contact: Selena Dobbs (907) 269-6718	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,256,440.73	0.00	243,559.27

This project is on-going. Hardware and circuit site upgrades are on-going/outstanding and anticipated to be completed by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Enterprise Technology System Bandwidth Monitoring Toolset (54187)**

IRIS AR Type: A817		SLR: 12-017-002-28	Orig. Year: 2013	Term Year: 2019	Contact: Selena Dobbs (907) 269-6718	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	119,933.70	21,459.00	658,607.30

This project is on-going. Finalization of the WAN refresh project is on-going and anticipated to be completed by 09/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Juneau - Repair State Office Building Parking Garage Phase 1 of 3 (54507)**

IRIS AR Type: A818		SLR: 12-017-003-03	Orig. Year: 2013	Term Year: 2019	Contact: Melissa Hurley (907) 465-1474	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	1,308,624.24	1,073,394.66	117,981.10

This project is on-going. South garage renovation activities are ongoing/outstanding and anticipated to be completed by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Juneau Area-wide (HD 3-4)    Grant: Not Applicable

**Division General Services Public Building Fund Buildings Deferred Maintenance (54089)**

IRIS AR Type: A860		SLR: 12-017-003-23	Orig. Year: 2013	Term Year: 2019	Contact: Melissa Hurley (907) 465-1474	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,250,000.00	0.00	3,250,000.00	3,249,729.81	0.00	270.19
1147	6147 / 1147 Public Bldg (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,939,767.77	1,004.43	59,227.80
Total:		0.00	0.00	0.00	6,250,000.00	0.00	6,250,000.00	6,189,497.58	1,004.43	59,497.99

This project is on-going. Court Plaza recladding, electronic locking improvements for all facilities, and Nome State Office Building diesel spill clean up and remediation activities are ongoing/outstanding and anticipated to be completed by 10/1/2019. The remaining authorization is needed for projects completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Non-Public Building Fund Deferred Maintenance (54799)**

IRIS AR Type: A864		SLR: 12-017-003-31	Orig. Year: 2013	Term Year: 2018	Contact: Melissa Hurley (907) 465-1474	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	497,085.63	0.00	2,914.37

This project is nearly completed. Front door upgrades to the Geologic Materials Center remain and should be completed by 2/1/2018.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Juneau Area-wide (HD 3-4)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Alaska Rural Communication System- Digital Conversion (56625)**

IRIS AR Type: A799		SLR: 13-016-002-10	Orig. Year: 2014	Term Year: 2019	Contact: Cheryl Lowenstein (907) 269-4744	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,300,000.00	0.00	5,300,000.00	3,630,283.96	490,529.70	1,179,186.34

This project is on-going. Deployment activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**General Services American's with Disabilities Act (ADA) Improvements - Multiple Locations (56597)**

IRIS AR Type: A800		SLR: 13-016-002-13	Orig. Year: 2014	Term Year: 2019	Contact: Melissa Hurley (907) 465-1474	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	192,300.00	0.00	192,300.00	114,645.00	0.00	77,655.00

This project is on-going. Expansion of hallway in the Alaska Office Building is ongoing/outstanding and anticipated to be completed by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**General Services Douglas Island Building Year 2 of 2 (54483)**

IRIS AR Type: A801		SLR: 13-016-002-18	Orig. Year: 2014	Term Year: 2019	Contact: Melissa Hurley (907) 465-1474	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,000,000.00	0.00	7,278,947.96	7,105,748.74	173,199.22	0.00

This project is on-going. Work is nearly completed. The remaining authorization is needed for project completion, estimated to be 9/1/2018.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Downtown Juneau (HD 32)    Grant: Not Applicable

**General Services Nome State Office Building and Courthouse (54681)**

IRIS AR Type: A802		SLR: 13-016-002-21	Orig. Year: 2014	Term Year: 2019	Contact: Melissa Hurley (907) 465-1474	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,252,170.00	0.00	3,252,170.00	2,966,589.23	127,151.93	158,428.84

This project is on-going. Diesel spill clean up and remediation is ongoing/outstanding and anticipated to be completed by 10/1/2019. Work can only be done during summer months due to weather conditions. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Retirement and Benefits Policy Automation (56601)**

IRIS AR Type: A806		SLR: 13-000-003-06	Orig. Year: 2014	Term Year: 2020	Contact: Ajay Desai (907) 465-4471	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1097	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	7,100.00	0.00	7,100.00	0.00	0.00	7,100.00
3294	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	20,500.00	0.00	20,500.00	0.00	0.00	20,500.00
3296	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	157,800.00	0.00	157,800.00	0.00	0.00	157,800.00
3307	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	90,600.00	0.00	90,600.00	0.00	0.00	90,600.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



## Capital Appropriation Status Report (1634)

**Retirement and Benefits Policy Automation (56601)****IRIS AR Type: A806**

SLR: 13-000-003-06 Orig. Year: 2014 Term Year: 2020 Contact: Ajay Desai (907) 465-4471

**Administration (2)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3302	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	49,800.00	0.00	49,800.00	0.00	0.00	49,800.00
3380	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	348,900.00	0.00	348,900.00	0.00	0.00	348,900.00
3299	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	33,900.00	0.00	33,900.00	0.00	0.00	33,900.00
3381	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	144,500.00	0.00	144,500.00	0.00	0.00	144,500.00
3305	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	10,300.00	0.00	10,300.00	0.00	0.00	10,300.00
1042	6042 / 1042 Jud Retire (Other)	0.00	0.00	0.00	3,900.00	0.00	3,900.00	0.00	0.00	3,900.00
1045	6045 / 1045 Nat Guard (Other)	0.00	0.00	0.00	12,700.00	0.00	12,700.00	0.00	0.00	12,700.00
Total:		0.00	0.00	0.00	880,000.00	0.00	880,000.00	0.00	0.00	880,000.00

This project is in the design phase with an estimated start date still to be determine. Estimated project completion date is anticipated to be 06/30/2020.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**General Services Public Building Fund Buildings Deferred Maintenance (54089)****IRIS AR Type: A808**

SLR: 13-016-003-12 Orig. Year: 2014 Term Year: 2020 Contact: Melissa Hurley (907) 465-1474

**Administration (2)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,250,000.00	0.00	3,250,000.00	3,095,139.25	0.00	154,860.75
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Total:		0.00	0.00	0.00	6,250,000.00	0.00	6,250,000.00	6,095,139.25	0.00	154,860.75

This project is on-going. Court Plaza recladding and all building electronic locking improvements are ongoing/outstanding and anticipated to be completed by 6/30/2020. The remaining funding will be used to address the deferred maintenance backlog.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**General Services Non-Public Building Fund Deferred Maintenance (54799)****IRIS AR Type: A809**

SLR: 13-016-003-16 Orig. Year: 2014 Term Year: 2019 Contact: Melissa Hurley (907) 465-1474

**Administration (2)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	767,000.00	0.00	767,000.00	326,866.07	8,115.50	432,018.43

This project is on-going. Geological Materials Center front door replacement and NPBF facilities electronic locking system upgrades are ongoing/outstanding and anticipated to be completed by 6/30/2019. The remaining authorization is needed for these and other project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Enterprise Technology Services - UPS Replacement for Juneau Data Center (58322)**

IRIS AR Type: A790		SLR: 14-018-002-10	Orig. Year: 2015	Term Year: 2018	Contact: Chris White (907) 465-5755	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	1,189,538.25	0.00	10,461.75

This project is on-going. Replacement of failed UPS batteries are on-going/outstanding and anticipated to be completed by 1/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Motor Vehicle - Replace Outdated Information Technology Infrastructure (58240)**

IRIS AR Type: A791		SLR: 14-018-002-13	Orig. Year: 2015	Term Year: 2018	Contact: Marla Thompson (907) 269-5574	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	900,000.00	0.00	900,000.00	0.00	900,000.00	897,468.06	582.00	1,949.94

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Motor Vehicle - Real-Time Driving Records (58168)**

IRIS AR Type: A792		SLR: 14-018-002-16	Orig. Year: 2015	Term Year: 2018	Contact: Marla Thompson (907) 269-5574	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	350,000.00	0.00	350,000.00	0.00	350,000.00	349,951.00	49.00	0.00

This project is complete.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**General Services Public Building Fund Buildings Deferred Maintenance (54089)**

IRIS AR Type: A794		SLR: 14-018-002-20	Orig. Year: 2015	Term Year: 2019	Contact: Melissa Hurley (907) 465-1474	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	2,155,093.10	1,844,144.36	762.54

This project is on-going. Recladding, remodel and replacing standby generators, transformers, and transfer switches are among the ongoing/outstanding projects and are anticipated to be completed by 6/30/2019. The remaining funding will be used to address the deferred maintenance backlog.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**General Services Non-Public Building Fund Deferred Maintenance (54799)**

IRIS AR Type: A795		SLR: 14-018-002-24	Orig. Year: 2015	Term Year: 2019	Contact: Melissa Hurley (907) 465-1474	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	456,028.73	43,156.29	500,814.98

This project is on-going. Tenant improvements and roof replacement activities are ongoing/outstanding and anticipated to be completed by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 5 of 5 (54183)**

IRIS AR Type: A796		SLR: 14-018-002-27	Orig. Year: 2015	Term Year: 2019	Contact: Scott Stormo (907) 269-5773	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,009,566.26	20,280.40	1,970,153.34

This project is on-going. Planning, procurement and implementation activities are on-going/outstanding and anticipated to be completed by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**General Services Public Building Fund Buildings Deferred Maintenance (49602)**

IRIS AR Type: A161		SLR: 15-000-002-10	Orig. Year: 2016	Term Year: 2020	Contact: Melissa Hurley (907) 465-1474	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,958,761.60	837,038.33	204,200.07

This project is on-going. Court Plaza recladding activities are on-going/outstanding and anticipated to be completed by 6/30/2020. The remaining funding will be used to address the deferred maintenance backlog.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Land Mobile Radio System (54931)**

IRIS AR Type: A162		SLR: 16-002-024-10	Orig. Year: 2016	Term Year: 2021	Contact: Scott Stormo (907) 269-5773	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	58,779.45	589,053.87	352,166.68

This project is on-going. Fairbanks AST dispatch console activities are on-going/outstanding and anticipated to be completed by 07/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2      Begin: 6/30/2016    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Reapprop for Alaska Land Mobile Radio System - Est \$1,274,571 (61067)****IRIS AR Type: A163**

SLR: 16-002-035-18 Orig. Year: 2016 Term Year: 2021 Contact: Scott Stormo (907) 269-5773

**Administration (2)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,282,125.00	0.00	1,282,125.00	853,761.70	428,363.30	0.00

This project is on-going. Fairbanks AST dispatch console activities are on-going/outstanding and anticipated to be completed by 07/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**General Services Public Building Fund Buildings Deferred Maintenance (49602)****IRIS AR Type: A171**

SLR: 16-000-002-10 Orig. Year: 2017 Term Year: 2021 Contact: Melissa Hurley (907) 465-1474

**Administration (2)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	627,493.41	2,759,549.07	612,957.52

This project is on-going. Court Plaza recladding is ongoing/outstanding and anticipated to be completed by 6/30/2021. The remaining funding will be used to address the deferred maintenance backlog.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop for Alaska Land Mobile Radio System - NTE \$3,000,000 (54931)****IRIS AR Type: A173**

SLR: 17-000-015-01 Orig. Year: 2017 Term Year: 2021 Contact: Scott Stormo (907) 269-5773

**Administration (2)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This authorization became effective in FY2017. Significant, on-going project activity is estimated to begin by 04/04/2018.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**General Services Public Building Fund Buildings Deferred Maintenance (49602)****IRIS AR Type: A181**

SLR: 17-001-002-14 Orig. Year: 2018 Term Year: 2022 Contact: Melissa Hurley (907) 465-1474

**Administration (2)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	394,008.78	12,997.00	4,092,994.22

This project is on-going. Atwood supply fan replacement, Court Plaza recladding, and Juneau State Office Building transformer replacement projects are among projects being funded and are on-going/outstanding. All are anticipated to be completed by or before 6/30/2022. The remaining funding will be used to address the deferred maintenance backlog.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Alaska Land Mobile Radio System (54931)****IRIS AR Type: A182**

SLR: 17-001-002-10 Orig. Year: 2018 Term Year: 2022 Contact: Scott Stormo (907) 269-5773

**Administration (2)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	1,534,600.00	0.00	1,534,600.00	0.00	0.00	1,534,600.00

This authorization became effective in FY2018. Significant, on-going project activity is estimated to begin by 04/04/2018.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**Case Management Database System (41804)****IRIS AR Type: A183**

SLR: 17-001-002-12 Orig. Year: 2018 Term Year: 2022 Contact: Shannon Tetlow (907) 334-2629

**Administration (2)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	665,000.00	0.00	665,000.00	0.00	0.00	665,000.00

Contract documents are in process. The project is anticipated to be complete by 11/30/2018.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**Replacement of Pension and Benefits System Hardware (61673)****IRIS AR Type: A184**

SLR: 17-001-002-17 Orig. Year: 2018 Term Year: 2022 Contact: Ajay Desai (907) 465-4471

**Administration (2)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3296	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	82,500.00	0.00	82,500.00	0.00	0.00	82,500.00
3294	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	8,700.00	0.00	8,700.00	0.00	0.00	8,700.00
3302	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	31,000.00	0.00	31,000.00	0.00	0.00	31,000.00
1097	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00
3307	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	24,500.00	0.00	24,500.00	0.00	0.00	24,500.00
1023	6023 / 1023 FICA Acct (Other)	0.00	0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	2,200.00
3380	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	207,100.00	0.00	207,100.00	0.00	0.00	207,100.00
3299	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	33,200.00	0.00	33,200.00	0.00	0.00	33,200.00
3381	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	87,700.00	0.00	87,700.00	0.00	0.00	87,700.00
3305	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	9,500.00	0.00	9,500.00	0.00	0.00	9,500.00
1042	6042 / 1042 Jud Retire (Other)	0.00	0.00	0.00	800.00	0.00	800.00	0.00	0.00	800.00
1045	6045 / 1045 Nat Guard (Other)	0.00	0.00	0.00	6,300.00	0.00	6,300.00	0.00	0.00	6,300.00
Total:		0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is on-going. Equipment configuration and procurement activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**EXXON Valdez Oil Spill Settlement Claim****IRIS AR Type: W06B**

SLR: 06-082-143-23 Orig. Year: 2006 Term Year: 2019 Contact: Dan Spencer, Administrative Services Director

**Law (3)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	86,040.69	0.00	313,959.31

The Department of Law elected not to engage in a re-opener of the Exxon-Valdez oil spill litigation in FY2016, which lead to a decision by the court to lift protections on record material related to the case. In FY2018 the department began a project to review, evaluate and dispose of thousands of boxes of record material in accordance with applicable retention schedules. The department anticipates completing this project by 06/30/2019 with the balance of the authorization.

**Law Office Security Improvements (41865)****IRIS AR Type: W07A**

SLR: 06-082-075-06 Orig. Year: 2007 Term Year: 2018 Contact: Dan Spencer, Administrative Services Director

**Law (3)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	260,000.00	0.00	260,000.00	232,807.63	0.00	27,192.37

The department has engaged in multiple office consolidations and relocations in the last few years. The remaining balance of funds will be required to bring these new spaces into compliance with basic safety and security measures, such as key card access, video monitoring, and active shooter protection. The department anticipates completing this project by 06/30/2018 with the balance of the authorization.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

**Information Technology Projects (51785)****IRIS AR Type: W12A**

SLR: 11-005-087-25 Orig. Year: 2012 Term Year: 2019 Contact: Dan Spencer, Administrative Services Director

**Law (3)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	944,059.20	0.00	305,940.80

The Civil Division is working on a variety of hardware and software procurements to maximize efficiency and utility with the ProLaw case management system. These projects include updating ProLaw to interface with IRIS, enhance reporting abilities from ProLaw, expanding telecommunications systems to reduce travel for court appearances, and updating equipment to meet these needs. The department anticipates completing this project by 06/30/2019 with the balance of the authorization.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

**Electronic Data Sharing (56509)****IRIS AR Type: W14A**

SLR: 13-016-069-07 Orig. Year: 2014 Term Year: 2019 Contact: Dan Spencer, Administrative Services Director

**Law (3)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	10,843.25	73,133.25	216,023.50

The department continues to work with the court system to implement an interface for all documents and scheduling in criminal cases and working with over 20 law enforcement agencies to obtain reports via interfaces. Substantial progress has been made but the court system interface and several law enforcement interfaces will not be completed until FY2019. The department anticipates completing this project by 06/30/2019 with the balance of the authorization.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**New Case Management System (56972)****IRIS AR Type: W14B**

SLR: 13-016-069-09 Orig. Year: 2014 Term Year: 2019 Contact: Dan Spencer, Administrative Services Director

**Law (3)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	935,736.57	138,035.00	426,228.43

The initial version of the system has been deployed and is continuing to be refined. The department is working on providing prosecutors access to the system in courtrooms and working with the vendor to build customized reports. Access and utilization requires coordination with the Office of Information Technology, Alaska Court System, multiple vendors, and numerous law enforcement agencies. The department anticipates completing this project by 06/30/2019 with the balance of the authorization.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Bethel Community Room and Shop (45384)****IRIS AR Type: R236**

SLR: 08-029-156-07 Orig. Year: 2009 Term Year: 2018 Contact: Les Campbell (907) 330-8356

**Revenue (4)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,992,475.00	7,525.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Bethel (HD 38) Grant: Not Applicable

**AHFC Competitive Grants for Public Housing (6350)****IRIS AR Type: R238**

SLR: 08-029-156-12 Orig. Year: 2009 Term Year: 2018 Contact: Les Campbell (907) 330-8356

**Revenue (4)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	732,127.00	750,000.00	750,000.00	8,431.00	750,000.00	732,127.00	9,442.00	8,431.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00
Total:		0.00	732,127.00	750,000.00	1,000,000.00	8,431.00	1,000,000.00	982,127.00	9,442.00	8,431.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Public Housing Software Replacement Project (45379)****IRIS AR Type: R252**

SLR: 08-029-157-19 Orig. Year: 2009 Term Year: 2020 Contact: Les Campbell (907) 330-8356

**Revenue (4)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	936,285.00	313,715.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**AHFC State Energy Program Special Projects (32526)**

IRIS AR Type: R254		SLR: 08-029-157-25	Orig. Year: 2009	Term Year: 2018	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00	150,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	30,000.00	30,000.00	0.00	30,000.00	7,482.00	0.00	22,518.00
Total:		0.00	0.00	180,000.00	180,000.00	150,000.00	180,000.00	7,482.00	0.00	172,518.00

The project is complete and will be closed by 6/30/2018.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Statewide Energy Improvements (45388)**

IRIS AR Type: R256		SLR: 08-029-157-30	Orig. Year: 2009	Term Year: 2018	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	442,758.00	57,242.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Federal and Other Competitive Grants (6348)**

IRIS AR Type: R280		SLR: 09-015-019-31	Orig. Year: 2010	Term Year: 2018	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,688,153.00	3,000,000.00	3,000,000.00	138,136.00	3,000,000.00	2,688,153.00	0.00	311,847.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
1004	5212 / 1212 Fed ARRA (Fed)	0.00	643,011.00	658,000.00	658,000.00	14,989.00	658,000.00	643,011.00	0.00	14,989.00
Total:		0.00	3,331,164.00	4,658,000.00	4,658,000.00	153,125.00	4,658,000.00	4,331,164.00	0.00	326,836.00

This project will be complete and fully expended by 6/30/2018.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC San Roberto Redevelopment ORIG10**

IRIS AR Type: R327		SLR: 10-043-161-08	Orig. Year: 2010	Term Year: 2018	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5113 / 1113 AHFC Bonds (Other)	0.00	0.00	1,105,900.00	1,105,900.00	0.00	1,105,900.00	0.00	0.00	1,105,900.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	292,200.00	292,200.00	0.00	292,200.00	292,200.00	0.00	0.00
Total:		0.00	0.00	1,398,100.00	1,398,100.00	0.00	1,398,100.00	292,200.00	0.00	1,105,900.00

The project is complete. Project is a reappropriation of AR 16242, 16075, 16076, and 16069.



## Capital Appropriation Status Report (1634)

**MH AHFC Homeless Assistance Program (45390)****IRIS AR Type: R293**

SLR: - - -

Orig. Year: 2011

Term Year: 2018

Contact: Les Campbell (907) 330-8356

**Revenue (4)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,350,000.00	3,350,000.00	0.00	3,350,000.00	3,350,000.00	0.00	0.00
1004	5140 / 1140 AIDEA Div (UGF)	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00
1004	6092 / 1092 MHTAAR (Other)	0.00	1,150,000.00	0.00	1,150,000.00	0.00	1,150,000.00	1,150,000.00	0.00	0.00
Total:		0.00	4,650,000.00	5,350,000.00	10,000,000.00	2,000,000.00	10,000,000.00	8,000,000.00	0.00	2,000,000.00

The project is complete and can be closed.

ABS project information from Final FY11 Ch.42 Mental Health Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

**Permanent Fund Dividend Master Phone Queue (48739)****IRIS AR Type: R304**

SLR: 10-043-033-22

Orig. Year: 2011

Term Year: 2019

Contact: Michelle Vuille (907) 465-2335

**Revenue (4)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1050	6050 / 1050 PFD Fund (Other)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	292,297.71	0.00	57,702.29

This project is on-going, and we anticipate spending \$55,000 on project expenditures with a completion data of 9/1/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Federal and Other Competitive Grants (6348)****IRIS AR Type: R311**

SLR: 10-043-034-14

Orig. Year: 2011

Term Year: 2018

Contact: Les Campbell (907) 330-8356

**Revenue (4)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,088,191.00	3,000,000.00	3,000,000.00	760,803.00	3,000,000.00	1,088,191.00	0.00	1,911,809.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00
Total:		0.00	1,088,191.00	4,500,000.00	4,500,000.00	760,803.00	4,500,000.00	2,588,191.00	0.00	1,911,809.00

The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Housing and Urban Development Federal HOME Grant (6347)****IRIS AR Type: R314**

SLR: 10-043-034-23

Orig. Year: 2011

Term Year: 2018

Contact: Les Campbell (907) 330-8356

**Revenue (4)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	3,500,000.00	0.00	0.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00
Total:		0.00	3,500,000.00	4,250,000.00	4,250,000.00	0.00	4,250,000.00	4,250,000.00	0.00	0.00

The project is complete and can be closed.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**AHFC San Roberto Redevelopment (48811)****IRIS AR Type: R315**

SLR: 10-043-034-26 Orig. Year: 2011 Term Year: 2020 Contact: Les Campbell (907) 330-8356

**Revenue (4)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5113 / 1113 AHFC Bonds (Other)	0.00	0.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	0.00	0.00	7,500,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,208,504.00	2,208,504.00	0.00	2,208,504.00	2,046,757.00	161,747.00	0.00
	Total:	0.00	0.00	9,708,504.00	9,708,504.00	7,500,000.00	9,708,504.00	2,046,757.00	161,747.00	7,500,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010

End: 6/30/2015

HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**AHFC Statewide ADA Improvements (45389)****IRIS AR Type: R319**

SLR: 10-043-035-06 Orig. Year: 2011 Term Year: 2019 Contact: Les Campbell (907) 330-8356

**Revenue (4)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	454,255.00	45,745.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010

End: 6/30/2015

HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Statewide Project Improvements (40068)****IRIS AR Type: R320**

SLR: 10-043-035-08 Orig. Year: 2011 Term Year: 2019 Contact: Les Campbell (907) 330-8356

**Revenue (4)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	1,747,567.00	233,678.12	18,754.88

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010

End: 6/30/2015

HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Weatherization Program (50683)****IRIS AR Type: R322**

SLR: 10-043-035-13 Orig. Year: 2011 Term Year: 2018 Contact: Les Campbell (907) 330-8356

**Revenue (4)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,158,613.00	3,000,000.00	3,000,000.00	1,729,367.00	3,000,000.00	1,158,613.00	0.00	1,841,387.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	887,980.00	9,329.00	102,691.00
	Total:	0.00	1,158,613.00	4,000,000.00	4,000,000.00	1,729,367.00	4,000,000.00	2,046,593.00	9,329.00	1,944,078.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010

End: 6/30/2015

HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**MH AHFC Beneficiary and Special Needs Housing (6360)**

IRIS AR Type: R331		SLR: 12-004-011-30	Orig. Year: 2012	Term Year: 2018	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	676,500.00	676,500.00	0.00	676,500.00	662,414.00	0.00	14,086.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,073,500.00	1,073,500.00	1,073,500.00	0.00	1,073,500.00	1,073,500.00	0.00	0.00
Total:		0.00	1,073,500.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	1,735,914.00	0.00	14,086.00

The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 Mental Health Ch. 4 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

**Permanent Fund Dividend Division Computer Replacement Project - Phase 5 (42933)**

IRIS AR Type: R338		SLR: 11-005-097-24	Orig. Year: 2012	Term Year: 2018	Contact: Michelle Vuille (907) 465-2335	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1050	6050 / 1050 PFD Fund (Other)	0.00	0.00	0.00	266,500.00	0.00	266,500.00	247,752.56	18,689.26	58.18

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

**Tax Revenue Management System (52485)**

IRIS AR Type: R340		SLR: 11-005-097-32	Orig. Year: 2012	Term Year: 2019	Contact: Michelle Vuille (907) 465-2335	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	375.00	(375.00)	34,700,000.00	0.00	34,700,000.00	30,234,115.32	984,216.60	3,481,668.08

This project is ongoing. Activities include system development, testing, implementation, and verification in the production environment. We anticipate these activities to be completed by June 30, 2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Building System Replacement Program (47069)**

IRIS AR Type: R341		SLR: 11-005-098-05	Orig. Year: 2012	Term Year: 2018	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,379,776.00	120,224.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Competitive Grants for Public Housing (6350)**

IRIS AR Type: R342		SLR: 11-005-098-08	Orig. Year: 2012	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	360,403.00	750,000.00	750,000.00	0.00	750,000.00	360,403.00	157,650.00	231,947.00

## Capital Appropriation Status Report (1634)

**AHFC Competitive Grants for Public Housing (6350)**

IRIS AR Type: R342		SLR: 11-005-098-08	Orig. Year: 2012	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00
Total:		0.00	360,403.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	710,403.00	157,650.00	231,947.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Federal and Other Competitive Grants (6348)**

IRIS AR Type: R344		SLR: 11-005-098-14	Orig. Year: 2012	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,963,819.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	1,963,819.00	0.00	1,036,181.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,463,474.00	36,523.00	3.00
Total:		0.00	1,963,819.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	3,427,293.00	36,523.00	1,036,184.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Fire Protection Systems - Phase 3 (47066)**

IRIS AR Type: R345		SLR: 11-005-098-17	Orig. Year: 2012	Term Year: 2018	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,200,000.00	2,200,000.00	0.00	2,200,000.00	2,195,227.00	4,773.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Housing and Urban Development Capital Fund Program (6342)**

IRIS AR Type: R346		SLR: 11-005-098-20	Orig. Year: 2012	Term Year: 2018	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,401,040.00	3,200,000.00	3,200,000.00	798,960.00	3,200,000.00	2,401,040.00	0.00	798,960.00

The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Housing and Urban Development Federal HOME Grant (6347)**

IRIS AR Type: R347		SLR: 11-005-098-23	Orig. Year: 2012	Term Year: 2018	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,233,189.00	3,250,000.00	3,250,000.00	0.00	3,250,000.00	3,236,184.00	13,185.00	631.00

## Capital Appropriation Status Report (1634)

**AHFC Housing and Urban Development Federal HOME Grant (6347)**

IRIS AR Type: R347		SLR: 11-005-098-23	Orig. Year: 2012	Term Year: 2018	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00
Total:		0.00	3,233,189.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	3,986,184.00	13,185.00	631.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Security Systems Replacement/Upgrades (47068)**

IRIS AR Type: R348		SLR: 11-005-098-26	Orig. Year: 2012	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	358,706.00	141,294.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Statewide ADA Improvements (45389)**

IRIS AR Type: R350		SLR: 11-005-098-32	Orig. Year: 2012	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	282,314.00	217,686.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Statewide Project Improvements (40068)**

IRIS AR Type: R351		SLR: 11-005-099-03	Orig. Year: 2012	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	1,563,927.00	436,073.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Supplemental Housing Development Program (6323)**

IRIS AR Type: R352		SLR: 11-005-099-05	Orig. Year: 2012	Term Year: 2018	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,984,222.00	15,778.00	0.00

## Capital Appropriation Status Report (1634)

**AHFC Supplemental Housing Development Program (6323)**

IRIS AR Type: R352		SLR: 11-005-099-05	Orig. Year: 2012	Term Year: 2018	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,341,000.00	0.00	8,341,000.00	8,341,000.00	0.00	0.00
Total:		0.00	0.00	3,000,000.00	11,341,000.00	0.00	11,341,000.00	11,325,222.00	15,778.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Teacher, Health and Public Safety Professionals Housing (49395)**

IRIS AR Type: R354		SLR: 11-005-099-10	Orig. Year: 2012	Term Year: 2018	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00
Total:		0.00	2,000,000.00	3,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00

The project is complete and can be closed

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Weatherization Program (50683)**

IRIS AR Type: R358		SLR: 11-005-138-08	Orig. Year: 2012	Term Year: 2018	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	563,532.64	1,500,000.00	1,500,000.00	933,504.00	1,500,000.00	566,496.00	0.00	933,504.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	61,709,221.83	60,000,000.00	62,500,000.00	0.00	62,500,000.00	61,709,221.83	0.00	790,778.17
Total:		0.00	62,272,754.47	61,500,000.00	64,000,000.00	933,504.00	64,000,000.00	62,275,717.83	0.00	1,724,282.17

The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Housing and Urban Development Federal HOME Grant (6347)**

IRIS AR Type: R378		SLR: 12-017-130-28	Orig. Year: 2012	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,237,035.00	3,300,000.00	3,300,000.00	0.00	3,300,000.00	3,237,035.00	42,956.00	20,009.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	730,964.00	19,036.00	0.00
Total:		0.00	3,237,035.00	4,050,000.00	4,050,000.00	0.00	4,050,000.00	3,967,999.00	61,992.00	20,009.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**MH AHFC Beneficiary and Special Needs Housing (6360)**

IRIS AR Type: R363		SLR: 12-016-013-26	Orig. Year: 2013	Term Year: 2018	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	676,500.00	676,500.00	0.00	676,500.00	676,500.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,073,500.00	1,073,500.00	1,073,500.00	0.00	1,073,500.00	1,073,500.00	0.00	0.00
Total:		0.00	1,073,500.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	1,750,000.00	0.00	0.00

The project is complete and can be closed.

ABS project information from Final FY13 Mental Health Ch.16 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Child Support Services Case Management System Modernization Plan (54532)**

IRIS AR Type: R367		SLR: 12-017-129-23	Orig. Year: 2013	Term Year: 2019	Contact: Michelle Vuille (907) 465-2335	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	440,451.94	639,548.06	1,080,000.00	0.00	1,080,000.00	832,165.92	128,111.78	119,722.30
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	557,000.00	0.00	557,000.00	428,691.51	65,996.97	62,311.52
Total:		0.00	440,451.94	639,548.06	1,637,000.00	0.00	1,637,000.00	1,260,857.43	194,108.75	182,033.82

This project is on-going. System clean up is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Child Support Services Interactive Voice Response System Replacement (54531)**

IRIS AR Type: R369		SLR: 12-017-129-30	Orig. Year: 2013	Term Year: 2019	Contact: Michelle Vuille (907) 465-2335	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	62,567.51	89,232.49	151,800.00	0.00	151,800.00	132,603.11	306.90	18,889.99
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	78,200.00	0.00	78,200.00	68,310.69	158.10	9,731.21
Total:		0.00	62,567.51	89,232.49	230,000.00	0.00	230,000.00	200,913.80	465.00	28,621.20

This project is close to being completed, but is on-going. There is a script that need to be written in order to complete the final changeover without causing problems for the rest of the state. With the sheer magnitude of the other system projects it is anticipated this can be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Building System Replacement Program (47069)**

IRIS AR Type: R371		SLR: 12-017-130-08	Orig. Year: 2013	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,245,087.00	254,913.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**AHFC Competitive Grants for Public Housing (6350)**

IRIS AR Type: R372		SLR: 12-017-130-11	Orig. Year: 2013	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	392,741.00	750,000.00	750,000.00	0.00	750,000.00	392,741.00	64,027.00	293,232.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00
Total:		0.00	392,741.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	742,741.00	64,027.00	293,232.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Energy Efficiency Monitoring Research (6351)**

IRIS AR Type: R374		SLR: 12-017-130-17	Orig. Year: 2013	Term Year: 2018	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00

The project is complete and can be closed.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Federal and Other Competitive Grants (6348)**

IRIS AR Type: R375		SLR: 12-017-130-20	Orig. Year: 2013	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,548,851.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	1,548,851.00	321,411.00	1,129,738.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,266,204.00	185,940.00	47,856.00
Total:		0.00	1,548,851.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	2,815,055.00	507,351.00	1,177,594.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Fire Protection Systems (47066)**

IRIS AR Type: R376		SLR: 12-017-130-23	Orig. Year: 2013	Term Year: 2018	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,200,000.00	2,200,000.00	0.00	2,200,000.00	2,196,206.00	3,794.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**AHFC Housing and Urban Development Capital Fund Program (6342)**

IRIS AR Type: R377		SLR: 12-017-130-25	Orig. Year: 2013	Term Year: 2018	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,215,118.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	2,215,118.00	0.00	984,882.00

The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Security Systems Replacement/Upgrades (47068)**

IRIS AR Type: R379		SLR: 12-017-130-31	Orig. Year: 2013	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	491,808.00	5,102.00	3,090.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Statewide ADA Improvements (45389)**

IRIS AR Type: R381		SLR: 12-017-131-06	Orig. Year: 2013	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	265,853.00	234,147.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Statewide Project Improvements (40068)**

IRIS AR Type: R382		SLR: 12-017-131-08	Orig. Year: 2013	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	1,604,634.00	61,664.00	333,702.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Supplemental Housing Development Program (6323)**

IRIS AR Type: R383		SLR: 12-017-131-10	Orig. Year: 2013	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,559,800.00	2,559,800.00	0.00	2,559,800.00	2,559,800.00	0.00	0.00

## Capital Appropriation Status Report (1634)

**AHFC Supplemental Housing Development Program (6323)**

IRIS AR Type: R383		SLR: 12-017-131-10	Orig. Year: 2013	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	4,225,403.00	4,440,200.00	4,440,200.00	0.00	4,440,200.00	4,225,403.00	178,477.00	36,320.00
Total:		0.00	4,225,403.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	6,785,203.00	178,477.00	36,320.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Teacher, Health and Public Safety Professionals Housing (49395)**

IRIS AR Type: R386		SLR: 12-017-131-19	Orig. Year: 2013	Term Year: 2018	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00
Total:		0.00	2,000,000.00	3,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00

The project is complete and can be closed.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Weatherization Program (50683)**

IRIS AR Type: R390		SLR: 12-017-131-30	Orig. Year: 2013	Term Year: 2018	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	29,999,027.00	0.00	30,000,000.00	0.00	30,000,000.00	29,999,027.00	0.00	973.00
Total:		0.00	31,499,027.00	1,500,000.00	31,500,000.00	0.00	31,500,000.00	31,499,027.00	0.00	973.00

The project is complete and can be closed.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC San Roberto/Mountain View Development (48811)**

IRIS AR Type: R420		SLR: - - -	Orig. Year: 2013	Term Year: 2020	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5113 / 1113 AHFC Bonds (Other)	0.00	0.00	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00	0.00	22,000,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	3,200,000.00	0.00	3,200,000.00	0.00	3,200,000.00	3,200,000.00	0.00	0.00
Total:		0.00	3,200,000.00	22,000,000.00	25,200,000.00	22,000,000.00	25,200,000.00	3,200,000.00	0.00	22,000,000.00

The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin: 6/30/2013    End: 6/30/2017    HD: Anchorage Area-wide (HD 11-27)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Reapprop to AHFC for San Roberto and Mountain View development project - Est \$9,764,000 (57838)**

IRIS AR Type: R421		SLR: - - -	Orig. Year: 2013	Term Year: 2020	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	5,092,000.00	5,092,000.00	0.00	5,092,000.00	4,710,866.00	381,114.00	20.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2017    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Permanent Fund Dividend Division Computer Replacement Project - Phase 2 (56758)**

IRIS AR Type: R002		SLR: 13-016-076-13	Orig. Year: 2014	Term Year: 2019	Contact: Michelle Vuille (907) 465-2335	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1050	6050 / 1050 PFD Fund (Other)	0.00	0.00	0.00	130,000.00	0.00	130,000.00	12,944.10	0.00	117,055.90

This project is on-going. Annual purchase of computers, UPS battery backs, and additional information technology equipment are required to maintain a fully functioning office. This project is on-going until all computers have cycled through the replacement schedule. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH: AHFC Beneficiary and Special Needs Housing (6360)**

IRIS AR Type: R393		SLR: 13-015-012-28	Orig. Year: 2014	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	526,536.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	526,536.00	334,654.00	888,810.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 Mental Health Ch.15      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH: AHFC Homeless Assistance Program (45390)**

IRIS AR Type: R394		SLR: - - -	Orig. Year: 2014	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	6,955,769.00	7,150,000.00	7,150,000.00	0.00	7,150,000.00	6,955,769.00	126,161.00	68,070.00
1092	6092 / 1092 MHTAAR (Other)	0.00	708,729.00	850,000.00	850,000.00	0.00	850,000.00	708,729.00	0.00	141,271.00
Total:		0.00	7,664,498.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	7,664,498.00	126,161.00	209,341.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 Mental Health Ch.15      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Permanent Fund Dividend Division - Dividend Application Information System Software Conversion (56757)**

IRIS AR Type: R399		SLR: 13-016-076-08	Orig. Year: 2014	Term Year: 2019	Contact: Michelle Vuille (907) 465-2335	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1050	6050 / 1050 PFD Fund (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	18,905.00	15,340.00	1,465,755.00

This project is under construction. The PFD management team has been gathering the requirements necessary to solicit a Request for Proposal to obtain a contractor. The project is anticipated to be completed by 01/02/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Building System Replacement Program (47069)**

IRIS AR Type: R401		SLR: 13-016-076-19	Orig. Year: 2014	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	881,203.00	1,250,000.00	1,250,000.00	0.00	1,250,000.00	881,203.00	194,619.00	174,178.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Competitive Grants for Public Housing (6350)**

IRIS AR Type: R402		SLR: 13-016-076-22	Orig. Year: 2014	Term Year: 2018	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	265,410.00	750,000.00	750,000.00	484,590.00	750,000.00	265,410.00	0.00	484,590.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	350,000.00	0.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00
Total:		0.00	615,410.00	750,000.00	1,100,000.00	484,590.00	1,100,000.00	615,410.00	0.00	484,590.00

The project is complete and can be closed.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Federal and Other Competitive Grants (6348)**

IRIS AR Type: R405		SLR: 13-016-076-31	Orig. Year: 2014	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,456,216.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	3,456,216.00	92,505.00	1,451,279.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,243,924.00	0.00	1,500,000.00	0.00	1,500,000.00	1,243,924.00	179,608.00	76,468.00
Total:		0.00	4,700,140.00	5,000,000.00	6,500,000.00	0.00	6,500,000.00	4,700,140.00	272,113.00	1,527,747.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**AHFC Fire Protection Systems (47066)****IRIS AR Type: R406**

SLR: 13-016-077-03 Orig. Year: 2014 Term Year: 2019 Contact: Les Campbell (907) 330-8356

**Revenue (4)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	821,224.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	821,224.00	1,178,776.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Housing and Urban Development Capital Fund Program (6342)****IRIS AR Type: R407**

SLR: 13-016-077-05 Orig. Year: 2014 Term Year: 2018 Contact: Les Campbell (907) 330-8356

**Revenue (4)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,996,710.00	3,200,000.00	3,200,000.00	1,203,290.00	3,200,000.00	1,996,710.00	0.00	1,203,290.00

The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Housing and Urban Development Federal HOME Grant (6347)****IRIS AR Type: R408**

SLR: 13-016-077-08 Orig. Year: 2014 Term Year: 2018 Contact: Les Campbell (907) 330-8356

**Revenue (4)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,289,898.00	3,350,000.00	3,350,000.00	60,102.00	3,350,000.00	3,289,898.00	0.00	60,102.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00
Total:		0.00	3,289,898.00	3,350,000.00	4,100,000.00	60,102.00	4,100,000.00	4,039,898.00	0.00	60,102.00

This project will be complete and fully expended by 6/30/2018

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Security Systems Replacement/Upgrades (47068)****IRIS AR Type: R409**

SLR: 13-016-077-11 Orig. Year: 2014 Term Year: 2019 Contact: Les Campbell (907) 330-8356

**Revenue (4)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	240,003.00	400,000.00	400,000.00	0.00	400,000.00	240,003.00	159,997.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**AHFC Senior Citizens Housing Development Program (6334)**

IRIS AR Type: R410		SLR: 13-016-077-14	Orig. Year: 2014	Term Year: 2018	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	4,417,465.67	4,490,169.00	4,500,000.00	0.00	4,490,169.00	4,417,465.67	9,831.00	62,872.33

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Statewide ADA Improvements (45389)**

IRIS AR Type: R411		SLR: 13-016-077-17	Orig. Year: 2014	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	82,725.00	500,000.00	500,000.00	0.00	500,000.00	82,725.20	135,825.00	281,449.80

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Statewide Project Improvements (40068)**

IRIS AR Type: R412		SLR: 13-016-077-19	Orig. Year: 2014	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	85,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	85,000.00	915,000.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Supplemental Housing Development Program (6323)**

IRIS AR Type: R413		SLR: 13-016-077-21	Orig. Year: 2014	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	9,665,669.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	9,665,669.00	170,599.00	163,732.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**AHFC Teacher, Health and Public Safety Professionals Housing (49395)**

IRIS AR Type: R415		SLR: 13-016-077-26	Orig. Year: 2014	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	4,961,366.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	4,961,366.00	38,634.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Village Public Safety Officers Housing (49369)**

IRIS AR Type: R416		SLR: 13-016-077-29	Orig. Year: 2014	Term Year: 2018	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	926,896.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	926,896.00	73,104.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Home Energy Rebate Program (51947)**

IRIS AR Type: R418		SLR: 13-016-078-04	Orig. Year: 2014	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	11,010,318.00	20,000,000.00	20,000,000.00	0.00	14,268,075.12	11,264,597.20	17,296.53	2,986,181.39

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion. \$5,731,924.88 was reappropriated (\$4,950,000) to R16M and R16J (\$781,924.88)

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Weatherization Program (50683)**

IRIS AR Type: R419		SLR: 13-016-078-06	Orig. Year: 2014	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,321,000.00	1,500,000.00	1,500,000.00	179,000.00	1,500,000.00	1,321,000.00	0.00	179,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	26,111,947.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	26,155,439.00	36,004.00	3,808,557.00
Total:		0.00	27,432,947.00	31,500,000.00	31,500,000.00	179,000.00	31,500,000.00	27,476,439.00	36,004.00	3,987,557.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**MH: AHFC Beneficiary and Special Needs Housing (6360)****IRIS AR Type: R423**

SLR: 14-017-013-18 Orig. Year: 2015 Term Year: 2020 Contact: Les Campbell (907) 330-8356

**Revenue (4)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,006,131.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	1,006,131.00	306,991.00	436,878.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Mental Health Ch 17 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**MH: AHFC Homeless Assistance Program (45390)****IRIS AR Type: R424**

SLR: 14-017-013-20 Orig. Year: 2015 Term Year: 2020 Contact: Les Campbell (907) 330-8356

**Revenue (4)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	5,878,606.00	6,300,000.00	6,300,000.00	0.00	6,300,000.00	5,878,606.00	421,394.00	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	850,000.00	850,000.00	850,000.00	0.00	850,000.00	850,000.00	0.00	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	442,041.00	850,000.00	850,000.00	0.00	850,000.00	442,041.00	0.00	407,959.00
Total:		0.00	7,170,647.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	7,170,647.00	421,394.00	407,959.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Mental Health Ch 17 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Child Support Services Computer Replacement Project Phase 5 (56759)****IRIS AR Type: R428**

SLR: 14-018-061-17 Orig. Year: 2015 Term Year: 2019 Contact: Michelle Vuille (907) 465-2335

**Revenue (4)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	68,586.37	89,879.63	158,466.00	0.00	158,466.00	122,849.21	0.00	35,616.79
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	81,634.00	0.00	81,634.00	63,285.95	0.00	18,348.05
Total:		0.00	68,586.37	89,879.63	240,100.00	0.00	240,100.00	186,135.16	0.00	53,964.84

This project is on-going. We are still regularly upgrading computers based on a schedule and are anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Permanent Fund Dividend Division Computer Replacement Project - Phase 3 (56758)****IRIS AR Type: R429**

SLR: 14-018-061-19 Orig. Year: 2015 Term Year: 2019 Contact: Michelle Vuille (907) 465-2335

**Revenue (4)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1050	6050 / 1050 PFD Fund (Other)	0.00	0.00	0.00	130,000.00	0.00	130,000.00	1,556.96	0.00	128,443.04

This project is on-going. Annual purchase of computers, UPS battery backs, and additional information technology equipment are required to maintain a fully functioning office. This project is on-going until all computers have cycled through the replacement schedule. The anticipated completion date is 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**AHFC Competitive Grants for Public Housing (6350)**

IRIS AR Type: R430		SLR: 14-018-061-23	Orig. Year: 2015	Term Year: 2019	Contact: Les Campbell (907) 330-8356					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	750,000.00	750,000.00	0.00	0.00	750,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	350,000.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00
Total:		0.00	350,000.00	1,100,000.00	1,100,000.00	750,000.00	1,100,000.00	350,000.00	0.00	750,000.00

The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Domestic Violence Rental Assistance Program (54796)**

IRIS AR Type: R431		SLR: 14-018-061-25	Orig. Year: 2015	Term Year: 2019	Contact: Les Campbell (907) 330-8356					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,983,273.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	1,999,585.00	415.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Energy Efficiency Monitoring Research (6351)**

IRIS AR Type: R432		SLR: 14-018-061-27	Orig. Year: 2015	Term Year: 2019	Contact: Les Campbell (907) 330-8356					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	730,059.00	750,000.00	750,000.00	0.00	750,000.00	730,059.00	19,941.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Federal and Other Competitive Grants (6348)**

IRIS AR Type: R433		SLR: 14-018-061-29	Orig. Year: 2015	Term Year: 2019	Contact: Les Campbell (907) 330-8356					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,135,840.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	1,135,840.00	0.00	1,864,160.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	502,894.00	0.00	1,500,000.00	0.00	1,500,000.00	586,566.00	81,920.00	831,514.00
Total:		0.00	1,638,734.00	3,000,000.00	4,500,000.00	0.00	4,500,000.00	1,722,406.00	81,920.00	2,695,674.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**AHFC Housing and Urban Development Capital Fund Program (6342)**

IRIS AR Type: R434		SLR: 14-018-061-31	Orig. Year: 2015	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,842,939.00	3,200,000.00	3,200,000.00	1,072,968.00	3,200,000.00	1,842,999.00	52,087.00	1,304,914.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Housing and Urban Development Federal HOME Grant (6347)**

IRIS AR Type: R435		SLR: 14-018-061-33	Orig. Year: 2015	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,222,625.00	3,750,000.00	3,750,000.00	0.00	3,750,000.00	3,222,625.00	315,923.00	211,452.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	630,367.00	750,000.00	750,000.00	0.00	750,000.00	630,367.00	119,021.00	612.00
Total:		0.00	3,852,992.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	3,852,992.00	434,944.00	212,064.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Senior Citizens Housing Development Program (6334)**

IRIS AR Type: R436		SLR: 14-018-062-04	Orig. Year: 2015	Term Year: 2020	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	4,144,365.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	4,144,365.00	269,236.00	86,399.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Supplemental Housing Development Program (6323)**

IRIS AR Type: R437		SLR: 14-018-062-06	Orig. Year: 2015	Term Year: 2020	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	6,538,549.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	6,574,856.00	425,144.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**AHFC Teacher, Health and Public Safety Professionals Housing (49395)****IRIS AR Type: R439**

SLR: 14-018-062-09 Orig. Year: 2015 Term Year: 2019 Contact: Les Campbell (907) 330-8356

**Revenue (4)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	4,428,637.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	4,428,637.00	571,363.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Village Public Safety Officers Housing (49369)****IRIS AR Type: R440**

SLR: 14-018-062-12 Orig. Year: 2015 Term Year: 2019 Contact: Les Campbell (907) 330-8356

**Revenue (4)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	994,946.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	994,946.00	5,054.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Home Energy Rebate Program (51947)****IRIS AR Type: R442**

SLR: 14-018-062-15 Orig. Year: 2015 Term Year: 2019 Contact: Les Campbell (907) 330-8356

**Revenue (4)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	579,568.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	579,568.00	0.00	14,420,432.00

The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Weatherization Program (50683)****IRIS AR Type: R443**

SLR: 14-018-062-17 Orig. Year: 2015 Term Year: 2020 Contact: Les Campbell (907) 330-8356

**Revenue (4)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,463,587.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,463,587.00	0.00	36,413.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	23,709,923.00	27,500,000.00	27,500,000.00	0.00	27,500,000.00	23,709,923.00	173,572.00	3,616,505.00
Total:		0.00	25,173,510.00	29,000,000.00	29,000,000.00	0.00	29,000,000.00	25,173,510.00	173,572.00	3,652,918.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Reapprop to Alaska Housing Finance Corporation (AHFC) for the Supplemental Housing Program - NTE \$3,000,000 (6323)**

IRIS AR Type: RHSU		SLR: 15-038-039-11	Orig. Year: 2015	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,632,486.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	1,634,986.00	1,260,114.00	104,900.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to Department of Revenue for NSTAR re-platforming Project - Est \$774,171 (61040)**

IRIS AR Type: R16A		SLR: 16-002-043-04	Orig. Year: 2016	Term Year: 2020	Contact: Michelle Vuille (907) 465-2335	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	774,166.96	46,440.00	242,262.00	485,464.96

This project is on-going. Conversion and scripting is on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop for AHFC Senior Citizens Housing Development Program - NTE \$1,750,000 (6334)**

IRIS AR Type: R16J		SLR: 16-002-042-15	Orig. Year: 2016	Term Year: 2020	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	1,750,000.00	0.00	0.00	1,750,000.00	0.00	804,000.00	946,000.00

Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2020.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop for AHFC Weatherization Program - NTE \$4,950,000 (50683)**

IRIS AR Type: R16M		SLR: 16-002-042-31	Orig. Year: 2016	Term Year: 2020	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	2,118,952.00	4,950,000.00	0.00	0.00	4,950,000.00	2,941,941.50	1,485,527.44	522,531.06

The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Affordable Housing Development Program (48811)**

IRIS AR Type: RHAH		SLR: 15-000-006-12	Orig. Year: 2016	Term Year: 2020	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,020,199.00	22,400,000.00	22,400,000.00	0.00	22,400,000.00	1,020,199.00	0.00	21,379,801.00

The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**MH: AHFC Beneficiary and Special Needs Housing (6360)**

IRIS AR Type: RHBS		SLR: 15-000-011-16	Orig. Year: 2016	Term Year: 2020	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2020.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Cold Climate Housing Research Center (CCHRC) (6351)**

IRIS AR Type: RHCC		SLR: 15-000-006-14	Orig. Year: 2016	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	475,778.00	24,222.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Housing and Urban Development Federal HOME Grant (6347)**

IRIS AR Type: RHDC		SLR: 15-000-006-22	Orig. Year: 2016	Term Year: 2020	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,734,004.00	3,750,000.00	3,750,000.00	0.00	3,750,000.00	2,753,400.00	253,010.00	743,590.00
1004	5140 / 1140 AIDEA Div (UGF)	0.00	466,527.00	750,000.00	750,000.00	0.00	750,000.00	466,527.00	283,473.00	0.00
Total:		0.00	3,200,531.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	3,219,927.00	536,483.00	743,590.00

Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2020.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal and Other Competitive Grants (6348)**

IRIS AR Type: RHFG		SLR: 15-000-006-18	Orig. Year: 2016	Term Year: 2020	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,059,481.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	1,059,481.00	159,611.00	1,780,908.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	57,376.00	273,953.00	1,168,671.00
Total:		0.00	1,059,481.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	1,116,857.00	433,564.00	2,949,579.00

Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2020.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH: AHFC Homeless Assistance Program (45390)**

IRIS AR Type: RHHA		SLR: 15-000-011-18	Orig. Year: 2016	Term Year: 2021	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	4,663,204.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	4,663,204.00	181.00	1,336,615.00

## Capital Appropriation Status Report (1634)

**MH: AHFC Homeless Assistance Program (45390)**

IRIS AR Type: RHHA		SLR: 15-000-011-18	Orig. Year: 2016	Term Year: 2021	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	850,000.00	850,000.00	850,000.00	0.00	850,000.00	850,000.00	0.00	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	25,451.00	850,000.00	850,000.00	0.00	850,000.00	250,451.00	0.00	599,549.00
Total:		0.00	5,538,655.00	7,700,000.00	7,700,000.00	0.00	7,700,000.00	5,763,655.00	181.00	1,936,164.00

The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Competitive Grants for Public Housing (6350)**

IRIS AR Type: RHPH		SLR: 15-000-006-16	Orig. Year: 2016	Term Year: 2021	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	267,462.00	750,000.00	750,000.00	0.00	750,000.00	267,462.00	0.00	482,538.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	338,193.00	0.00	11,807.00
Total:		0.00	267,462.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	605,655.00	0.00	494,345.00

The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (60777)**

IRIS AR Type: RHRA		SLR: 15-000-006-24	Orig. Year: 2016	Term Year: 2020	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	127,747.00	0.00	1,500,000.00	0.00	1,500,000.00	127,747.00	1,372,253.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Teacher, Health and Public Safety Professionals Housing (49395)**

IRIS AR Type: RHTH		SLR: 15-000-006-27	Orig. Year: 2016	Term Year: 2020	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,950,000.00	1,950,000.00	0.00	1,950,000.00	984,311.00	937,853.00	27,836.00

The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Housing and Urban Development Capital Fund Program (6342)**

IRIS AR Type: RHUD		SLR: 15-000-006-20	Orig. Year: 2016	Term Year: 2020	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,500,000.00	2,500,000.00	443,229.00	2,500,000.00	0.00	0.00	2,500,000.00

Funds are in the process of being awarded and committed to project activities. Anticipated date of completion is 6/30/2020.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Weatherization Program (50683)**

IRIS AR Type: RHWE		SLR: 15-000-006-29	Orig. Year: 2016	Term Year: 2021	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,427,443.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,427,443.00	0.00	72,557.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	4,391,400.00	4,391,400.00	0.00	4,391,400.00	4,308,461.00	6,790.00	76,149.00
1004	5140 / 1140 AIDEA Div (UGF)	0.00	1,199,504.00	1,208,600.00	1,208,600.00	0.00	1,208,600.00	1,199,504.00	0.00	9,096.00
Total:		0.00	2,626,947.00	7,100,000.00	7,100,000.00	0.00	7,100,000.00	6,935,408.00	6,790.00	157,802.00

The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**NSTAR Re-platforming Project (61040)**

IRIS AR Type: R17A		SLR: 16-000-006-14	Orig. Year: 2017	Term Year: 2021	Contact: Michelle Vuille (907) 465-2335	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,300,000.00	3,300,000.00	0.00	3,300,000.00	198,000.00	1,032,900.00	2,069,100.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	925,829.00	0.00	925,829.00	55,560.00	289,838.00	580,431.00
Total:		0.00	0.00	3,300,000.00	4,225,829.00	0.00	4,225,829.00	253,560.00	1,322,738.00	2,649,531.00

This project is on-going. Conversion and scripting is on-going and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reprogramming costs to the Tax Revenue Management System and Revenue Online Portal (61580)**

IRIS AR Type: R17B		SLR: 16-002-043-08	Orig. Year: 2017	Term Year: 2021	Contact: Michelle Vuille (907) 465-2335	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	603,750.00	596,250.00	0.00

This project is ongoing. Activities include system development, testing, implementation, and verification in the production environment. We anticipate these activities to be completed by June 30, 2018. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**AHFC Cold Climate Housing Research Center (CCHRC) (6351)**

IRIS AR Type: R17C		SLR: 16-000-006-16	Orig. Year: 2017	Term Year: 2019	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	879,494.00	120,506.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Competitive Grants for Public Housing (6350)**

IRIS AR Type: R17D		SLR: 16-000-006-18	Orig. Year: 2017	Term Year: 2021	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	750,000.00	750,000.00	0.00	0.00	750,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	105,865.00	0.00	244,135.00
Total:		0.00	0.00	1,100,000.00	1,100,000.00	750,000.00	1,100,000.00	105,865.00	0.00	994,135.00

This authorization became effective in the prior fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Facility Maintenance Program (6339)**

IRIS AR Type: R17E		SLR: 16-000-006-20	Orig. Year: 2017	Term Year: 2021	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,470,407.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	1,654,586.00	897,049.00	2,448,365.00

This authorization became effective in the prior fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Federal and Other Competitive Grants (6348)**

IRIS AR Type: R17F		SLR: 16-000-006-22	Orig. Year: 2017	Term Year: 2021	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	231,215.25	3,000,000.00	3,000,000.00	1,512,604.00	3,000,000.00	231,215.24	0.00	2,768,784.76
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
Total:		0.00	231,215.25	4,500,000.00	4,500,000.00	1,512,604.00	4,500,000.00	231,215.24	0.00	4,268,784.76

This authorization became effective in the prior fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**AHFC Housing and Urban Development Capital Fund Program (6342)**

IRIS AR Type: R17G		SLR: 16-000-006-24	Orig. Year: 2017	Term Year: 2021	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00

This authorization became effective in the prior fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Housing and Urban Development Federal HOME Grant (6347)**

IRIS AR Type: R17H		SLR: 16-000-006-26	Orig. Year: 2017	Term Year: 2021	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,021,743.00	3,750,000.00	3,750,000.00	0.00	3,750,000.00	1,021,743.00	306,214.00	2,422,043.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	94,394.89	0.00	655,605.11
Total:		0.00	1,021,743.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	1,116,137.89	306,214.00	3,077,648.11

This authorization became effective in the prior fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (60777)**

IRIS AR Type: R17I		SLR: 16-000-006-28	Orig. Year: 2017	Term Year: 2020	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Senior Citizens Housing Development Program (6334)**

IRIS AR Type: R17J		SLR: 16-000-006-31	Orig. Year: 2017	Term Year: 2021	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	510,000.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	510,000.00	0.00	1,240,000.00

This authorization became effective in the prior fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**AHFC Supplemental Housing Development Program (6323)**

IRIS AR Type: R17K		SLR: 16-000-006-33	Orig. Year: 2017	Term Year: 2020	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	611,200.00	1,638,800.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Teacher, Health and Public Safety Professionals Housing (49395)**

IRIS AR Type: R17L		SLR: 16-000-007-04	Orig. Year: 2017	Term Year: 2021	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	1,300,000.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	29,199.00	970,801.00
Total:		0.00	0.00	2,300,000.00	2,300,000.00	0.00	2,300,000.00	0.00	29,199.00	2,270,801.00

This authorization became effective in the prior fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Weatherization Program (50683)**

IRIS AR Type: R17M		SLR: 16-000-007-06	Orig. Year: 2017	Term Year: 2021	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	371,526.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	415,434.41	0.00	1,084,565.59

This authorization became effective in the prior fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH: AHFC Beneficiary and Special Needs Housing (6360)**

IRIS AR Type: R17N		SLR: 16-000-016-18	Orig. Year: 2017	Term Year: 2021	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	207,571.00	0.00	1,292,429.00

This authorization became effective in the prior fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH: AHFC Homeless Assistance Program (45390)**

IRIS AR Type: R17O		SLR: 16-000-016-20	Orig. Year: 2017	Term Year: 2021	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	4,396,629.00	4,396,629.00	0.00	4,396,629.00	697,844.19	43,596.00	3,655,188.81
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,602,960.00	0.00	1,603,371.00	0.00	1,603,371.00	1,602,860.00	504.00	7.00
1004	6037 / 1037 GF/MH (UGF)	0.00	256,901.00	0.00	850,000.00	0.00	850,000.00	256,901.00	1,612.00	591,487.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

## Capital Appropriation Status Report (1634)

**MH: AHFC Homeless Assistance Program (45390)****IRIS AR Type: R170**

SLR: 16-000-016-20 Orig. Year: 2017 Term Year: 2021 Contact: Les Campbell (907) 330-8356

**Revenue (4)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	850,000.00	0.00	850,000.00	0.00	0.00	850,000.00
Total:		0.00	1,859,861.00	4,396,629.00	7,700,000.00	0.00	7,700,000.00	2,557,605.19	45,712.00	5,096,682.81

This authorization became effective in the prior fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Cold Climate Housing Research Center (CCHRC) (6351)****IRIS AR Type: R18C**

SLR: 17-001-007-04 Orig. Year: 2018 Term Year: 2022 Contact: Les Campbell (907) 330-8356

**Revenue (4)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	207,571.00	0.00	792,429.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Competitive Grants for Public Housing (6350)****IRIS AR Type: R18D**

SLR: 17-001-007-06 Orig. Year: 2018 Term Year: 2022 Contact: Les Campbell (907) 330-8356

**Revenue (4)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	750,000.00	750,000.00	0.00	0.00	750,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00
Total:		0.00	0.00	1,100,000.00	1,100,000.00	750,000.00	1,100,000.00	0.00	0.00	1,100,000.00

This authorization became effective in the current fiscal year. Grant/Contract documents are in process.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Federal and Other Competitive Grants (6348)****IRIS AR Type: R18F**

SLR: 17-001-007-08 Orig. Year: 2018 Term Year: 2022 Contact: Les Campbell (907) 330-8356

**Revenue (4)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	13,700,000.00	13,700,000.00	0.00	13,700,000.00	0.00	0.00	13,700,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
Total:		0.00	0.00	15,200,000.00	15,200,000.00	0.00	15,200,000.00	0.00	0.00	15,200,000.00

This authorization became effective in the current fiscal year. Grant/Contract documents are in process.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**AHFC Housing and Urban Development Capital Fund Program (6342)**

IRIS AR Type: R18G		SLR: 17-001-007-10	Orig. Year: 2018	Term Year: 2022	Contact: Les Campbell (907) 330-8356					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,500,000.00	2,500,000.00	469,263.00	2,500,000.00	0.00	0.00	2,500,000.00

This authorization became effective in the current fiscal year. Grant/Contract documents are in process.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Housing and Urban Development Federal HOME Grant (6347)**

IRIS AR Type: R18H		SLR: 17-001-007-12	Orig. Year: 2018	Term Year: 2022	Contact: Les Campbell (907) 330-8356					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,750,000.00	3,750,000.00	733,029.00	3,750,000.00	0.00	0.00	3,750,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	575.00	0.00	749,425.00
Total:		0.00	0.00	4,500,000.00	4,500,000.00	733,029.00	4,500,000.00	575.00	0.00	4,499,425.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (60777)**

IRIS AR Type: R18I		SLR: 17-001-007-14	Orig. Year: 2018	Term Year: 2022	Contact: Les Campbell (907) 330-8356					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Senior Citizens Housing Development Program (6334)**

IRIS AR Type: R18J		SLR: 17-001-007-17	Orig. Year: 2018	Term Year: 2022	Contact: Les Campbell (907) 330-8356					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This authorization became effective in the current fiscal year. Grant/Contract documents are in process.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Supplemental Housing Development Program (6323)**

IRIS AR Type: R18K		SLR: 17-001-007-19	Orig. Year: 2018	Term Year: 2022	Contact: Les Campbell (907) 330-8356					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This authorization became effective in the current fiscal year. Grant/Contract documents are in process.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**AHFC Teacher, Health and Public Safety Professionals Housing (49395)**

IRIS AR Type: R18L		SLR: 17-001-007-21	Orig. Year: 2018	Term Year: 2022	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	0.00	0.00	1,750,000.00

This authorization became effective in the current fiscal year. Grant/Contract documents are in process.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Weatherization Program (50683)**

IRIS AR Type: R18M		SLR: 17-001-007-23	Orig. Year: 2018	Term Year: 2022	Contact: Les Campbell (907) 330-8356	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00	1,500,000.00

This authorization became effective in the current fiscal year. Grant/Contract documents are in process.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Permanent Fund Corporation - Headquarters Renovation (61796)**

IRIS AR Type: R18P		SLR: 17-001-006-32	Orig. Year: 2018	Term Year: 2022	Contact: J. Travis Miller (907) 465-8139	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5105 / 1105 PFund Rcpt (Other)	0.00	0.00	4,050,000.00	4,050,000.00	0.00	4,050,000.00	17,433.80	221,994.00	3,810,572.20

This project is in the design phase with an estimated start date of 11/06/2017. Notice to Proceed was issued to design team on 12/05/2017. Estimated construction completion date is 10/04/2018.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

**Kalskag High School Replacement (48418)**

IRIS AR Type: E09O		SLR: 09-014-014-22	Orig. Year: 2009	Term Year: 2018	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6080 / 1080 Schl Const (DGF)	0.00	0.00	0.00	18,688,685.00	0.00	18,688,685.00	14,413,187.88	4,275,497.12	0.00

This project will be complete by the end of the current fiscal year. The estimated lapse amount of \$4,296,177 will be reallocated by the department to another project per AS 14.11.015(b) and (c).

ABS project information from Final FY09 HB113 Supplemental Begin: 4/19/2009 End: 6/30/2014 HD: Bethel (HD 38) Grant: Not Applicable

**Fairbanks District-wide Fuel Oil Tank Replacement (45465)**

IRIS AR Type: E09R		SLR: 08-029-136-31	Orig. Year: 2009	Term Year: 2018	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,486,777.00	0.00	2,486,777.00	2,475,908.00	0.00	10,869.00

This project is complete. The remaining authorization will lapse at the close of the fiscal year. The estimated lapse amount of \$10,869 will be reallocated by the department to another project per AS 14.11.015(b) and (c).

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: School Major Maintenance Grant (AS 14.11.007)

## Capital Appropriation Status Report (1634)

**Service High School Renovation (49420)****IRIS AR Type: E11G**

SLR: 10-043-023-09 Orig. Year: 2011 Term Year: 2018 Contact: Tim Mearig (907) 465-6906

**Educ & Early Devel (5)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,306,131.00	0.00	21,306,131.00	20,240,827.00	1,065,304.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Anchorage Area-wide (HD 17-32) Grant: School Major Maintenance Grant (AS 14.11.007)

**Abandoned School Site Assessments (51752)****IRIS AR Type: E12A**

SLR: 11-005-080-23 Orig. Year: 2012 Term Year: 2019 Contact: Tim Mearig (907) 465-6906

**Educ & Early Devel (5)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	75,224.00	0.00	49,776.00

This project is on-going. Review of scope of work is in progress. Project is anticipated to be completed by 12/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

**Stratton Library Roof and Siding Replacement (51756)****IRIS AR Type: E12B**

SLR: 11-005-080-29 Orig. Year: 2012 Term Year: 2019 Contact: Patience Frederiksen (907) 465-2911

**Educ & Early Devel (5)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	617,986.95	273,326.66	8,686.39

This project is under construction. Removal of interior stairs and creating segmented, separate floors is pending. Final project completion will result in Sheldon Jackson Museum storage space on the top floor and rental space on the bottom floor. Renovation efforts are anticipated to be completed by 05/31/2018; project closeout is anticipated by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

**Arctic Village K-12 School Soil Remediation (51769)****IRIS AR Type: E12H**

SLR: 11-005-147-14 Orig. Year: 2012 Term Year: 2021 Contact: Tim Mearig (907) 465-6906

**Educ & Early Devel (5)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,517,065.00	0.00	5,517,065.00	2,464,830.00	3,052,235.00	0.00

This project is on-going. Land farming activities are on-going/outstanding and anticipated to be completed by 12/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Interior Villages (HD 6) Grant: School Major Maintenance Grant (AS 14.11.007)

## Capital Appropriation Status Report (1634)

**Pitka's Point K-8 School Renovation (51778)****IRIS AR Type: E12N**

SLR: 11-005-147-30 Orig. Year: 2012 Term Year: 2018 Contact: Tim Mearig (907) 465-6906

**Educ & Early Devel (5)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,360,235.00	0.00	8,360,235.00	370,421.84	7,989,813.16	0.00

This project was halted due to school closure and project close-out is estimated to be complete by 06/30/2018. Since the work related to school closure is not eligible for a major maintenance fund grant, a separate appropriation of \$2.8 million for school closure costs is necessary, either as a reappropriation, or as a stand-alone new capital budget request item. The remaining lapse amount will be reallocated by the department to another project per AS 14.11.015(b) and (c).

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Bering Straits (HD 39) Grant: School Major Maintenance Grant (AS 14.11.007)

**Napaskiak K-12 School Replacement (52588)****IRIS AR Type: E12Q**

SLR: 11-005-149-33 Orig. Year: 2012 Term Year: 2019 Contact: Tim Mearig (907) 465-6906

**Educ & Early Devel (5)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6080 / 1080 Schl Const (DGF)	0.00	0.00	0.00	33,421,589.00	0.00	33,421,589.00	28,408,350.00	5,013,239.00	0.00

This project is on-going. Percent for art selections and final accounting activities are on-going/outstanding and anticipated to be completed by 09/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Bethel (HD 38) Grant: School Construction Grant (AS 14.11.005)

**Mt. Edgecumbe High School Deferred Maintenance (51757)****IRIS AR Type: ED12**

SLR: 11-005-150-10 Orig. Year: 2012 Term Year: 2019 Contact: Stanley Johnson (907) 966-3200

**Educ & Early Devel (5)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	715,539.77	84,460.23	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 09/30/2018. The remaining authorization will be fully expended.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

**Lower Yukon - Alakanuk K-12 School Replacement (50398)****IRIS AR Type: E11H**

SLR: 10-043-251-54 Orig. Year: 2013 Term Year: 2018 Contact: Tim Mearig (907) 465-6906

**Educ & Early Devel (5)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3365	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	20,285,608.94	0.00	20,285,608.94	7,953,877.19	12,331,731.75	0.00

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$12.3 million in general obligation bonds.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Bering Straits (HD 39) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Lower Kuskokwim - Kipnuk K-12 School Renovation/ Addition (50399)**

IRIS AR Type: E11K		SLR: 10-043-281-54	Orig. Year: 2013	Term Year: 2019	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3365	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	24,589,020.00	0.00	24,589,020.00	17,745,563.34	0.00	6,843,456.66

This project is on-going. Construction and percent for art selection activities are on-going/outstanding and anticipated to be completed by 12/31/2018, pending resolution of contractor dispute. Lapse anticipated, amount indeterminate until project closeout and final payment.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Bethel (HD 38)    Grant: Not Applicable

**Lower Kuskokwim - Kwigillingok K-12 School Renovation/ Addition (50400)**

IRIS AR Type: E11M		SLR: 10-043-311-54	Orig. Year: 2013	Term Year: 2019	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3364	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	11,951,539.95	0.00	11,951,539.95	11,951,539.95	0.00	0.00
3365	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	8,542,000.00	0.00	8,542,000.00	5,217,846.74	3,324,153.26	0.00
Total:		0.00	0.00	0.00	20,493,539.95	0.00	20,493,539.95	17,169,386.69	3,324,153.26	0.00

This project is on-going. Construction and percent for art selection activities are on-going/outstanding and anticipated to be completed by 12/31/2018, pending resolution of contractor dispute. Lapse anticipated, amount indeterminate until project closeout and final payment.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Bethel (HD 38)    Grant: Not Applicable

**Merrelina A Kangas K-12 School Renovation, Ruby (54782)**

IRIS AR Type: E13G		SLR: 12-017-112-03	Orig. Year: 2013	Term Year: 2018	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,078,282.00	0.00	5,078,282.00	4,824,366.00	253,916.00	0.00

This project will be completed by the end of the fiscal year, with an estimated lapse of \$185,057.52. The estimated lapse amount will be reallocated by the department to another project per AS 14.11.015(b) and (c).

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Interior Villages (HD 6)    Grant: School Major Maintenance Grant (AS 14.11.007)

**Emmonak K-12 School Addition/Renovation (54712)**

IRIS AR Type: E13P		SLR: 12-017-112-26	Orig. Year: 2013	Term Year: 2018	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6080 / 1080 Schl Const (DGF)	0.00	0.00	0.00	36,056,700.00	0.00	36,056,700.00	33,694,476.24	0.00	2,362,223.76

This project is complete. The remaining authorization will lapse at the close of the current fiscal year. The estimated lapse amount of \$2,362,223.76 will be reallocated by the department to another project per AS 14.11.015(b) and (c).

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Bering Straits (HD 39)    Grant: School Construction Grant (AS 14.11.005)



## Capital Appropriation Status Report (1634)

**Koliganek K-12 School Replacement (54774)****IRIS AR Type: E13Q**

SLR: 12-017-112-29 Orig. Year: 2013 Term Year: 2019 Contact: Tim Mearig (907) 465-6906

**Educ & Early Devel (5)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6080 / 1080 Schl Const (DGF)	0.00	0.00	0.00	24,916,815.00	0.00	24,916,815.00	23,670,977.00	1,245,838.00	0.00

This project is on-going. Construction and percent for art selection activities are on-going/outstanding and anticipated to be completed by 09/30/2018. Lapse anticipated, amount indeterminate until project closeout and final payment.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bristol Bay/Aleutians (HD 37) Grant: School Construction Grant (AS 14.11.005)

**Tununak K-12 School Major Maintenance (51963)****IRIS AR Type: E14T**

SLR: 13-000-127-08 Orig. Year: 2013 Term Year: 2019 Contact: Tim Mearig (907) 465-6906

**Educ & Early Devel (5)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,653,450.83	0.00	15,653,450.83	14,834,335.00	819,115.83	0.00

This project is on-going. Percent for art selection and project closeout activities are on-going/outstanding and anticipated to be completed by 09/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: School Major Maintenance Grant (AS 14.11.007)

**Mt Edgecumbe High School Aquatic Facility (50396)****IRIS AR Type: EA11**

SLR: 10-043-211-54 Orig. Year: 2013 Term Year: 2019 Contact: Heidi Teshner (907) 465-2875

**Educ & Early Devel (5)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3365	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	18,634,898.52	0.00	18,634,898.52	7,485,479.68	11,149,119.38	299.46

This project is under construction and estimated to be completed by 2/28/2018; project closeout is anticipated by 9/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

**Mount Edgecumbe High School Aquatic Center (55536)****IRIS AR Type: EA13**

SLR: 12-017-111-16 Orig. Year: 2013 Term Year: 2019 Contact: Heidi Teshner (907) 465-2875

**Educ & Early Devel (5)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,923,207.00	0.00	6,923,207.00	6,544,503.60	0.00	378,703.40

This project is under construction and estimated to be completed by 2/28/2018; project closeout is anticipated by 9/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Metlakatla Elementary School Renovation (57025)****IRIS AR Type: E14C**

SLR: 13-016-061-18 Orig. Year: 2014 Term Year: 2019 Contact: Tim Mearig (907) 465-6906

**Educ & Early Devel (5)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	14,515,982.00	0.00	14,515,982.00	13,790,181.00	725,801.00	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 9/30/2018. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southeast Islands (HD 34) Grant: School Major Maintenance Grant (AS 14.11.007)

## Capital Appropriation Status Report (1634)

**Nightmute School Renovation/Addition (57019)**

IRIS AR Type: E14P		SLR: 13-016-062-22	Orig. Year: 2014	Term Year: 2019	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	32,965,301.00	0.00	32,965,301.00	21,427,445.00	11,537,856.00	0.00

This project is on-going. Construction activities are on-going and anticipated to be completed by 09/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Dillingham/Illiamna (HD 36)    Grant: School Construction Grant (AS 14.11.005)

**Kuinerramiut Eliitnaurviat K-12 Renovation / Addition, Quinhagak (57020)**

IRIS AR Type: E14Q		SLR: 13-016-062-25	Orig. Year: 2014	Term Year: 2019	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	13,207,081.00	0.00	13,207,081.00	9,340,645.00	3,866,436.00	0.00

This project is on-going. Construction activities are on-going/outstanding and anticipated to be completed by 9/30/2018, pending resolution of contractor dispute. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bethel/Aleutians (HD 37)    Grant: School Construction Grant (AS 14.11.005)

**Mt. Edgecumbe High School Deferred Maintenance (51757)**

IRIS AR Type: ED14		SLR: 13-016-062-32	Orig. Year: 2014	Term Year: 2019	Contact: Stanley Johnson (907) 966-3200	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,845,000.00	0.00	1,845,000.00	1,783,331.12	61,667.86	1.02

This project is on-going. Construction activities are on-going/outstanding and anticipated to be completed by 3/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Kwethluk K-12 Replacement School - Kasayulie (58567)**

IRIS AR Type: E15A		SLR: 14-018-050-30	Orig. Year: 2015	Term Year: 2019	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	31,516,900.00	0.00	31,516,900.00	14,538,150.00	16,978,750.00	0.00

This project is on-going. Construction and percent for art selection activities are on-going and anticipated to be complete by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

**St. Mary's School District - Andreafski High School Gym Construction (58938)**

IRIS AR Type: E15B		SLR: - - -	Orig. Year: 2015	Term Year: 2019	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,804,791.00	0.00	2,804,791.00	1,455,762.00	1,349,029.00	0.00

## Capital Appropriation Status Report (1634)

**St. Mary's School District - Andreafski High School Gym Construction (58938)**

IRIS AR Type: E15B		SLR: - - -	Orig. Year: 2015	Term Year: 2019	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	8,958,100.00	0.00	8,958,100.00	8,958,100.00	0.00	0.00
Total:		0.00	0.00	0.00	11,762,891.00	0.00	11,762,891.00	10,413,862.00	1,349,029.00	0.00

This project is on-going. Construction and equipment purchase activities are on-going/outstanding and anticipated to be completed by 09/30/2018. Lapse anticipated, amount indeterminate until project closeout and final payment.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

**State Library, Archives and Museum Facility Construction Funding (52483)**

IRIS AR Type: E15E		SLR: - - -	Orig. Year: 2015	Term Year: 2019	Contact: Patience Frederiksen (907) 465-2911	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	14,725,477.04	13,513,492.41	0.00	1,211,984.63
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	22,500,000.00	0.00	19,580,000.00	13,490,584.81	6,021,906.10	67,509.09
Total:		0.00	0.00	0.00	37,500,000.00	0.00	34,305,477.04	27,004,077.22	6,021,906.10	1,279,493.72

This project is on-going. Construction activities, including replacement of failed cooling system and installation of fixtures, furniture, and equipment, are on-going. Project close-out is anticipated by 03/31/2019. The remaining authorization will be fully expended.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to DEED for School District Major Maintenance Grants - Est \$10,867,503 (45658)**

IRIS AR Type: E15G		SLR: 15-000-041-22	Orig. Year: 2015	Term Year: 2018	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,636,146.00	0.00	2,522,717.17	2,522,417.17	0.00	300.00

This project is complete. Lapse balance reappropriated in FY2018 capital budget bill (SB23), Sec. 14(a)(16).

ABS project information from Final FY15 Supps in SB26 Ch38 Begin: 6/30/2015 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: School Major Maintenance Grant (AS 14.11.007)

**Alaska Commission on Postsecondary Education to Replace Current Grant and Financial Aid Management System (59418)**

IRIS AR Type: E591		SLR: 14-018-114-12	Orig. Year: 2015	Term Year: 2019	Contact: Stephanie Butler (907) 465-6743	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1226	6226 / 1226 High Ed (DGF)	0.00	0.00	0.00	460,000.00	0.00	460,000.00	348,826.25	42,488.75	68,685.00

This project is on-going. Several system enhancements are currently in progress, with additional enhancements submitted to the software developer. The latter are scheduled for development and implementation by June 30, 2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Mt. Edgecumbe High School Deferred Maintenance (58544)****IRIS AR Type: ED15**

SLR: 14-018-051-05 Orig. Year: 2015 Term Year: 2019 Contact: Stanley Johnson (907) 966-3200

**Educ & Early Devel (5)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,700,000.00	0.00	1,700,000.00	1,590,111.44	109,888.56	0.00

This project is on-going. Two enhancements (classroom window replacement and student rest room renovation) are on-going and are anticipated to be complete by 09/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

**School District Major Maintenance Grants (45658)****IRIS AR Type: EM00**

SLR: 15-000-003-20 Orig. Year: 2016 Term Year: 2020 Contact: Tim Mearig (907) 465-6906

**Educ & Early Devel (5)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	5140 / 1140 AIDEA Div (UGF)	0.00	1,946,107.00	0.00	1,946,107.00	0.00	1,946,107.00	1,028,039.00	918,068.00	0.00
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	677,582.00	0.00	677,582.00	0.00	677,582.00	0.00
Total:		0.00	1,946,107.00	0.00	2,623,689.00	0.00	2,623,689.00	1,028,039.00	1,595,650.00	0.00

This project is on-going. Construction and percent for art selection activities are on-going/outstanding and anticipated to be completed by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: School Major Maintenance Grant (AS 14.11.007)

**Kivalina K-12 Replacement School - Kasayulie (60679)****IRIS AR Type: ES00**

SLR: 15-000-003-25 Orig. Year: 2016 Term Year: 2020 Contact: Tim Mearig (907) 465-6906

**Educ & Early Devel (5)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	43,237,400.00	0.00	43,237,400.00	0.00	43,237,400.00	0.00

This project is in the design phase with an estimated construction start date of 06/30/2020. Estimated project completion date is anticipated to be 09/30/2024. This is the final Kasayulie settlement rural school construction project.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Arctic (HD 40) Grant: School Construction Grant (AS 14.11.005)

**Kachemak Selo New K-12 School Construction (60761)****IRIS AR Type: E17A**

SLR: 16-000-003-24 Orig. Year: 2017 Term Year: 2021 Contact: Tim Mearig (907) 465-6906

**Educ & Early Devel (5)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,867,503.00	0.00	10,867,503.00	0.00	10,867,503.00	0.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Kenai/Soldotna (HD 30) Grant: School Construction Grant (AS 14.11.005)

## Capital Appropriation Status Report (1634)

**Lower Kuskokwim School District - Bethel Regional High School Central Kitchen and Multipurpose Addition (61056)**

IRIS AR Type: E17B		SLR: 16-000-003-26	Orig. Year: 2017	Term Year: 2021	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	7,129,765.00	0.00	7,129,765.00	712,976.00	6,416,789.00	0.00

This project is on-going. Construction activities are on-going/outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Lower Kuskokwim (HD 38)    Grant: School Construction Grant (AS 14.11.005)

**Mt. Edgecumbe High School Deferred Maintenance (58544)**

IRIS AR Type: ED17		SLR: 16-000-003-31	Orig. Year: 2017	Term Year: 2021	Contact: Stanley Johnson (907) 966-3200	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	59,331.57	282,254.04	8,414.39

This project is on-going. Two enhancements (classroom window replacement and student rest room renovation) are on-going and are anticipated to be complete by 09/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Sitka/Petersburg (HD 35)    Grant: Not Applicable

**Reapprop for Kivalina K-12 Replacement School - Est \$7,109,929 (60679)**

IRIS AR Type: ES01		SLR: 17-001-019-24	Orig. Year: 2017	Term Year: 2022	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6080 / 1080 Schl Const (DGF)	0.00	0.00	0.00	7,238,422.00	0.00	7,238,422.00	0.00	0.00	7,238,422.00

This project is in the design phase with an estimated construction start date of 06/30/2020. Estimated project completion date is anticipated to be 09/30/2024. This is the final Kasayulie settlement rural school construction project.

ABS project information from Final FY17 Supps in SB23 Ch1      Begin: 6/30/2017    End: 6/30/2022    HD: Arctic (HD 40)    Grant: School Construction Grant (AS 14.11.005)

**Medicaid Management Information System Completion (41501)**

IRIS AR Type: H499		SLR: 06-082-073-24	Orig. Year: 2007	Term Year: 2018	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,286,931.20	833,468.80	16,120,400.00	0.00	16,120,400.00	6,710,939.27	0.00	9,409,460.73
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,791,200.00	0.00	1,791,200.00	814,818.20	0.00	976,381.80
Total:		0.00	15,286,931.20	833,468.80	17,911,600.00	0.00	17,911,600.00	7,525,757.47	0.00	10,385,842.53

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Revenue Management and Cost Allocation System (41361)**

IRIS AR Type: H501		SLR: 06-082-074-03	Orig. Year: 2007	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	201,492.55	774,707.45	976,200.00	0.00	976,200.00	201,453.82	18,900.00	755,846.18

## Capital Appropriation Status Report (1634)

**Revenue Management and Cost Allocation System (41361)**

IRIS AR Type: H501		SLR: 06-082-074-03	Orig. Year: 2007	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	390,800.00	0.00	390,800.00	345,987.72	35,100.00	9,712.28
Total:		0.00	201,492.55	774,707.45	1,367,000.00	0.00	1,367,000.00	547,441.54	54,000.00	765,558.46

This project is on-going. Cap Plus integration activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Eligibility Information System Maintenance (42856)**

IRIS AR Type: H486		SLR: 07-030-094-30	Orig. Year: 2008	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	561,209.00	(406,409.00)	154,800.00	0.00	154,800.00	154,800.00	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	154,800.00	0.00	154,800.00	154,800.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	103,200.00	0.00	103,200.00	96,621.46	0.00	6,578.54
Total:		0.00	561,209.00	(406,409.00)	412,800.00	0.00	412,800.00	406,221.46	0.00	6,578.54

This project is on-going. EIS maintenance activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Medicaid Management Information System Completion (41501)**

IRIS AR Type: H489		SLR: 07-030-095-18	Orig. Year: 2008	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,258,380.32	2,360,719.68	19,619,100.00	0.00	19,619,100.00	16,528,021.92	748,229.20	2,342,848.88
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	7,412,100.00	0.00	7,412,100.00	5,532,686.94	86,475.40	1,792,937.66
Total:		0.00	17,258,380.32	2,360,719.68	27,031,200.00	0.00	27,031,200.00	22,060,708.86	834,704.60	4,135,786.54

This project is on-going. Qualis contract activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion. CMS is expected to certify the system in May of 2018. Once the system has been certified the final invoices can be paid.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Eligibility Information System Maintenance (42856)**

IRIS AR Type: H451		SLR: 08-029-149-04	Orig. Year: 2009	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	29,278.00	134,122.00	163,400.00	0.00	163,400.00	245,376.70	0.00	(81,976.70)
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	159,100.00	0.00	159,100.00	16,358.45	121,250.00	21,491.55
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	105,300.00	0.00	105,300.00	10,905.63	0.00	94,394.37
Total:		0.00	29,278.00	134,122.00	427,800.00	0.00	427,800.00	272,640.78	121,250.00	33,909.22

This project is on-going. EIS maintenance activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 5/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Fraud Case Management System Replacement (42858)**

IRIS AR Type: H455		SLR: 08-029-149-18	Orig. Year: 2009	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,783.98	98,116.02	113,900.00	0.00	113,900.00	46,386.90	0.00	67,513.10
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	110,900.00	0.00	110,900.00	3,417.62	0.00	107,482.38
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	73,400.00	0.00	73,400.00	2,045.13	0.00	71,354.87
Total:		0.00	15,783.98	98,116.02	298,200.00	0.00	298,200.00	51,849.65	0.00	246,350.35

This project is on-going. System replacement activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 5/1/2008 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (37934)**

IRIS AR Type: H424		SLR: 10-043-012-15	Orig. Year: 2010	Term Year: 2018	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,996,443.76	0.00	3,556.24

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Center for Treatment Planning and Design**

IRIS AR Type: H427		SLR: 10-043-162-23	Orig. Year: 2010	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	441,950.48	347,558.00	4,710,491.52

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

**Safety and Support Equipment for Probation Officers and Front Line Workers (32446)**

IRIS AR Type: H443		SLR: 09-015-016-13	Orig. Year: 2010	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	182,384.00	183,366.00	365,750.00	0.00	365,750.00	331,723.42	3,922.38	30,104.20
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	300,595.00	0.00	300,595.00	271,410.06	3,209.22	25,975.72
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	449,405.00	0.00	449,405.00	402,088.99	4,754.40	42,561.61
Total:		0.00	182,384.00	183,366.00	1,115,750.00	0.00	1,115,750.00	1,005,222.47	11,886.00	98,641.53

This project is on-going. Phone System Replacement activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2008 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Sec. 40(a) Statewide electronic health information exchange system (48631)**

IRIS AR Type: H444		SLR: 09-015-080-27	Orig. Year: 2010	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	624,868.82	(624,868.82)	0.00	0.00	0.00	0.00	0.00	0.00
1004	5212 / 1212 Fed ARRA (Fed)	0.00	11,760,460.38	12,187,039.62	23,947,500.00	0.00	23,947,500.00	12,407,227.76	1,197,998.30	10,342,273.94
Total:		0.00	12,385,329.20	11,562,170.80	23,947,500.00	0.00	23,947,500.00	12,407,227.76	1,197,998.30	10,342,273.94

This project is on-going. Health Information Exchange activities are on-going/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. Federal authorization to AR Type H445.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Sec. 43(b) Statewide electronic health information exchange system (48632)**

IRIS AR Type: H445		SLR: 09-015-080-29	Orig. Year: 2010	Term Year: 2021	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,727,500.00	0.00	2,727,500.00	1,455,523.94	133,514.38	1,138,461.68

This project is on-going. Health Information Exchange activities are on-going/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. GF Match to AR Type H444.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Field Operations Call System for Vulnerable Alaskans (50878)**

IRIS AR Type: H395		SLR: 11-005-085-04	Orig. Year: 2012	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	26,732.52	98,267.48	127,600.00	0.00	127,600.00	51,082.21	58,343.38	18,174.41
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	127,600.00	0.00	127,600.00	53,355.74	58,343.37	15,900.89
Total:		0.00	26,732.52	98,267.48	255,200.00	0.00	255,200.00	104,437.95	116,686.75	34,075.30

This project is on-going. Call System activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

**Health Insurance Portability and Accountability Act Compliance (46918)**

IRIS AR Type: H396		SLR: 11-005-085-07	Orig. Year: 2012	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	987,305.50	12,694.50	0.00

This project is on-going. HIPAA compliance activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**McLaughlin Youth Center Safety and Security Phase 1 Completion (41336)**

IRIS AR Type: H400		SLR: 11-005-085-22	Orig. Year: 2012	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,275,000.00	0.00	4,275,000.00	4,154,906.40	20,093.60	100,000.00

This project is on-going. Furniture, Fixture and Equipment activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Medicaid Management Information System Completion (41501)**

IRIS AR Type: H401		SLR: 11-005-085-25	Orig. Year: 2012	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,381,811.76	(101,391.76)	2,280,420.00	0.00	2,280,420.00	1,833,287.70	445,942.17	1,190.13
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,003,380.00	0.00	453,501.50	401,962.44	51,539.06	0.00
Total:		0.00	2,381,811.76	(101,391.76)	3,283,800.00	0.00	2,733,921.50	2,235,250.14	497,481.23	1,190.13

This project is on-going. Qualis contract and staff activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion. CMS is expected to certify the system in May of 2018. Once the system has been certified the final invoices can be paid.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Senior and Disability Services System Upgrade (50917)**

IRIS AR Type: H402		SLR: 11-005-085-28	Orig. Year: 2012	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,339,643.73	5,810,356.27	12,150,000.00	0.00	12,150,000.00	6,773,192.45	2,141,348.41	3,235,459.14
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,350,000.00	0.00	1,350,000.00	757,247.70	237,927.59	354,824.71
Total:		0.00	6,339,643.73	5,810,356.27	13,500,000.00	0.00	13,500,000.00	7,530,440.15	2,379,276.00	3,590,283.85

This project is on-going. Upgrade and development activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Juneau Pioneer Home (45519)**

IRIS AR Type: H405		SLR: 11-005-086-07	Orig. Year: 2012	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	803,844.00	0.00	803,844.00	788,416.79	15,427.21	0.00

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Juneau/Downtown/Douglas (HD 3)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Johnson Youth Center (45507)****IRIS AR Type: H411**

SLR: 11-005-086-22 Orig. Year: 2012 Term Year: 2019 Contact: Michael Frawley (907) 465-1624

**Health & Social Svcs (6)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	115,780.00	0.00	115,780.00	105,514.04	10,265.96	0.00

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Juneau/Downtown/Douglas (HD 3) Grant: Not Applicable

**Ketchikan Public Health Center (51514)****IRIS AR Type: H413**

SLR: 11-005-086-26 Orig. Year: 2012 Term Year: 2018 Contact: Michael Frawley (907) 465-1624

**Health & Social Svcs (6)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	18,189.00	35,402.00	53,591.00	0.00	53,591.00	18,586.95	0.00	35,004.05
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	244,132.00	0.00	154,132.00	154,132.00	0.00	0.00
	Total:	0.00	18,189.00	35,402.00	297,723.00	0.00	207,723.00	172,718.95	0.00	35,004.05

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Ketchikan (HD 1) Grant: Not Applicable

**Alaska eHealth Network - Health Information Exchange Deployment (56065)****IRIS AR Type: H359**

SLR: 12-017-118-06 Orig. Year: 2013 Term Year: 2019 Contact: Michael Frawley (907) 465-1624

**Health & Social Svcs (6)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	3,265,000.00	35,000.00	0.00

This project is on-going. Deployment activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Bethel Youth Facility Expansion - Phase 1 (54191)****IRIS AR Type: H361**

SLR: 12-017-118-14 Orig. Year: 2013 Term Year: 2018 Contact: Michael Frawley (907) 465-1624

**Health & Social Svcs (6)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,763,469.05	236,530.95	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bethel (HD 38) Grant: Not Applicable

**Eligibility Information System (50825)****IRIS AR Type: H362**

SLR: 12-017-118-17 Orig. Year: 2013 Term Year: 2019 Contact: Michael Frawley (907) 465-1624

**Health & Social Svcs (6)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	55,426,940.81	10,466,123.19	65,893,064.00	0.00	65,893,064.00	51,949,326.03	194,374.85	13,749,363.12

## Capital Appropriation Status Report (1634)

**Eligibility Information System (50825)****IRIS AR Type: H362**

SLR: 12-017-118-17 Orig. Year: 2013 Term Year: 2019 Contact: Michael Frawley (907) 465-1624

**Health & Social Svcs (6)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,753,314.90	0.00	8,753,314.90	7,653,165.80	836,373.85	263,775.25
Total:		0.00	55,426,940.81	10,466,123.19	74,646,378.90	0.00	74,646,378.90	59,602,491.83	1,030,748.70	14,013,138.37

This project is on-going. System Implementation activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Patient Centered Medical Home Implementation Planning for CHC Clinics (55636)****IRIS AR Type: H366**

SLR: 12-017-118-29 Orig. Year: 2013 Term Year: 2019 Contact: Michael Frawley (907) 465-1624

**Health & Social Svcs (6)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	437,500.00	0.00	437,500.00	292,706.95	144,793.05	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**State Improvements to Health Information Gateway (52386)****IRIS AR Type: H367**

SLR: 12-017-118-33 Orig. Year: 2013 Term Year: 2019 Contact: Michael Frawley (907) 465-1624

**Health & Social Svcs (6)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,031,840.07	2,245,419.93	3,277,260.00	0.00	3,277,260.00	1,012,485.76	149,926.11	2,114,848.13
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	364,140.00	0.00	364,140.00	157,446.07	16,658.46	190,035.47
Total:		0.00	1,031,840.07	2,245,419.93	3,641,400.00	0.00	3,641,400.00	1,169,931.83	166,584.57	2,304,883.60

This project is on-going. Interface activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Anchorage Pioneer Home Deferred Maintenance (45517)****IRIS AR Type: H371**

SLR: 12-017-119-20 Orig. Year: 2013 Term Year: 2019 Contact: Michael Frawley (907) 465-1624

**Health & Social Svcs (6)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,389,360.00	0.00	1,265,252.95	1,126,056.54	137,596.41	1,600.00

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Juneau Pioneer Home Deferred Maintenance (45519)**

IRIS AR Type: H372		SLR: 12-017-119-23	Orig. Year: 2013	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,210,830.00	0.00	2,334,937.05	1,208,033.22	1,055,978.42	70,925.41

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

**Alaska Psychiatric Institute Deferred Maintenance (51436)**

IRIS AR Type: H374		SLR: 12-017-119-33	Orig. Year: 2013	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	902,475.00	0.00	796,462.46	707,142.24	89,320.22	0.00

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**McLaughlin Youth Center Deferred Maintenance (45513)**

IRIS AR Type: H384		SLR: 12-017-120-30	Orig. Year: 2013	Term Year: 2018	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	727,466.58	0.00	1,035,048.68	1,026,292.53	8,753.86	2.29

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH Aging and Disability Resource Centers Pilot to Improve Screening and Services (54274)**

IRIS AR Type: H386		SLR: 12-016-013-10	Orig. Year: 2013	Term Year: 2018	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	425,000.00	0.00	425,000.00	406,096.16	8,192.33	10,711.51

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$10,711.51

ABS project information from Final FY13 Mental Health Ch.16      Begin: 7/1/2012    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Bethel Youth Facility Renovation Phase 2 of 2 (54191)**

IRIS AR Type: H327		SLR: 13-016-065-30	Orig. Year: 2014	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,373,233.48	626,766.52	0.00

This project is on-going. Construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Electronic Health Record Incentive Payments (51853)**

IRIS AR Type: H329		SLR: 13-016-066-04	Orig. Year: 2014	Term Year: 2021	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,000,626.07	24,186,873.93	30,187,500.00	0.00	30,187,500.00	6,704,663.03	23,482,836.97	0.00

This project is on-going. Incentive payment activities are on-going/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Electronic Vital Record Registration System Phase 2 of 2 (42853)**

IRIS AR Type: H330		SLR: 13-016-066-07	Orig. Year: 2014	Term Year: 2018	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,785,000.00	0.00	1,785,000.00	1,451,351.40	137,727.32	195,921.28

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Emergency Medical Services Match for Code Blue Project (42837)**

IRIS AR Type: H331		SLR: 13-016-066-10	Orig. Year: 2014	Term Year: 2018	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	442,469.19	7,530.81	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway (56065)**

IRIS AR Type: H334		SLR: 13-016-066-19	Orig. Year: 2014	Term Year: 2021	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	108,117.35	3,230,582.65	3,338,700.00	0.00	3,338,700.00	1,643,337.71	1,070,523.49	624,838.80
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,411,000.00	0.00	2,411,000.00	17,295.02	179,051.84	2,214,653.14
Total:		0.00	108,117.35	3,230,582.65	5,749,700.00	0.00	5,749,700.00	1,660,632.73	1,249,575.33	2,839,491.94

This project is on-going. Implementation activities are on-going/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Fairbanks Youth Facility Deferred Maintenance (57045)**

IRIS AR Type: H340		SLR: 13-016-067-09	Orig. Year: 2014	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	33,700.00	0.00	213,447.69	6,149.71	195,404.98	11,893.00

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Johnson Youth Facility Deferred Maintenance (57046)**

IRIS AR Type: H341		SLR: 13-016-067-12	Orig. Year: 2014	Term Year: 2018	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	56,446.73	0.00	36,999.89	35,233.48	1,766.41	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Juneau Areawide (HD 31-32)    Grant: Not Applicable

**McLaughlin Youth Center Deferred Maintenance (57050)**

IRIS AR Type: H345		SLR: 13-016-067-24	Orig. Year: 2014	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,249,479.12	0.00	1,249,479.12	1,101,458.84	140,202.14	7,818.14

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Nome Youth Facility Deferred Maintenance (57051)**

IRIS AR Type: H346		SLR: 13-016-067-27	Orig. Year: 2014	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	189,800.00	0.00	231,647.66	74,177.26	115,622.74	41,847.66

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Alaska Veterans and Pioneer Home Deferred Maintenance (57053)**

IRIS AR Type: H348		SLR: 13-016-068-05	Orig. Year: 2014	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,108,000.00	0.00	1,061,505.03	817,561.18	242,943.85	1,000.00

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Not Applicable

**Fairbanks Pioneer Home Deferred Maintenance (57055)**

IRIS AR Type: H350		SLR: 13-016-068-11	Orig. Year: 2014	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	782,000.00	0.00	782,000.00	546,899.01	234,489.39	611.60

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Juneau Pioneer Home Deferred Maintenance (57056)**

IRIS AR Type: H351		SLR: 13-016-068-14	Orig. Year: 2014	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	106,000.00	0.00	474,835.68	69,423.39	375,890.48	29,521.81

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Juneau Areawide (HD 31-32)      Grant: Not Applicable

**Sitka Pioneer Home Deferred Maintenance (57058)**

IRIS AR Type: H353		SLR: 13-016-068-20	Orig. Year: 2014	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,074,200.00	0.00	918,500.91	811,134.73	106,404.07	962.11

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Southeast Islands (HD 34)      Grant: Not Applicable

**MH Deferred Maintenance and Accessibility Improvements (56572)**

IRIS AR Type: H354		SLR: 13-015-012-10	Orig. Year: 2014	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	601,237.19	25,816.15	372,946.66

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 Mental Health Ch.15      Begin: 7/1/2013      End: 6/30/2018      HD: Statewide (HD 1-40)      Grant: State Grants (such as "DEC's water/sewer grants")

**MH Home Modification and Upgrades to Retain Housing (54275)**

IRIS AR Type: H355		SLR: 13-015-012-13	Orig. Year: 2014	Term Year: 2018	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	690,024.17	59,975.83	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	292,469.19	7,530.81	0.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	982,493.36	67,506.64	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 Mental Health Ch.15      Begin: 7/1/2013      End: 6/30/2018      HD: Statewide (HD 1-40)      Grant: State Grants (such as "DEC's water/sewer grants")

## Capital Appropriation Status Report (1634)

**MH Implementation of Replacement Grant System (56573)**

IRIS AR Type: H356		SLR: 13-015-012-16	Orig. Year: 2014	Term Year: 2018	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	686,269.99	13,730.01	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 Mental Health Ch.15    Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Community Based Support Facilities**

IRIS AR Type: H358		SLR: 13-015-017-27	Orig. Year: 2014	Term Year: 2018	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,127,179.66	0.00	2,127,179.66	2,112,218.13	14,961.53	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,812,041.94	0.00	1,812,041.94	1,799,339.89	12,701.95	0.10
Total:		0.00	0.00	0.00	3,939,221.60	0.00	3,939,221.60	3,911,558.02	27,663.48	0.10

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$50.64.

**Competitive Grants for Chronic Inebriate Anti-Recidivism Treatment Program (59486)**

IRIS AR Type: H302		SLR: 14-018-053-27	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	2,681,874.16	1,109,031.84	209,094.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18    Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Office of Children Services Safety Enhancements to Offices, Facilities and Equipment (58319)**

IRIS AR Type: H303		SLR: 14-018-053-30	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,236.00	84,564.00	94,800.00	0.00	94,800.00	12,481.13	7,397.25	74,921.62

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion. Federal authorization to AR Type H319.

ABS project information from Final FY15 in SB119 Ch 18    Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Office of Children's Services - Television and Radio Campaign to Recruit Foster Parents (59430)**

IRIS AR Type: H304		SLR: 14-018-053-33	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	71,543.84	2,853.32	602.84

This project is on-going. Ad Purchase activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Dillingham Public Health Center Deferred Maintenance (45502)**

IRIS AR Type: H306		SLR: 14-018-054-07	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,144.00	(2,872.99)	17,433.00	1,161.99	16,271.01	16,271.01	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	156,899.00	0.00	156,899.00	139,490.11	7,439.56	9,969.33
Total:		0.00	19,144.00	(2,872.99)	174,332.00	1,161.99	173,170.01	155,761.12	7,439.56	9,969.33

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

**Fairbanks Youth Facility Deferred Maintenance (57045)**

IRIS AR Type: H307		SLR: 14-018-054-10	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	344,610.00	0.00	382,949.42	211,110.07	163,770.06	8,069.29

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Johnson Youth Center Deferred Maintenance (45507)**

IRIS AR Type: H308		SLR: 14-018-054-13	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	532,188.00	0.00	529,943.30	452,286.88	66,882.18	10,774.24

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Juneau Areawide (HD 31-32)    Grant: Not Applicable

**Ketchikan Public Health Center Deferred Maintenance (51514)**

IRIS AR Type: H309		SLR: 14-018-054-16	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,513.00	1,513.00	0.00	1,513.00	1,307.78	120.00	85.22

## Capital Appropriation Status Report (1634)

**Ketchikan Public Health Center Deferred Maintenance (51514)**

IRIS AR Type: H309		SLR: 14-018-054-16	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	13,620.00	0.00	13,620.00	11,868.86	1,725.81	25.33
	Total:	0.00	0.00	1,513.00	15,133.00	0.00	15,133.00	13,176.64	1,845.81	110.55

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

**McLaughlin Youth Center Deferred Maintenance (45513)**

IRIS AR Type: H311		SLR: 14-018-054-22	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,013,654.00	0.00	1,089,846.95	578,770.55	483,563.10	27,513.30

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Area-wide (HD 11-27)    Grant: Not Applicable

**Nome Youth Facility Deferred Maintenance (45514)**

IRIS AR Type: H312		SLR: 14-018-054-25	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	738,475.33	0.00	738,475.33	231,971.46	506,503.87	0.00

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Alaska Veterans and Pioneer Home Deferred Maintenance (45521)**

IRIS AR Type: H314		SLR: 14-018-054-30	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	294,412.00	0.00	149,984.72	5,100.78	144,883.94	0.00

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Greater Palmer (HD 8)    Grant: Not Applicable

**Anchorage Pioneer Home Deferred Maintenance (45517)**

IRIS AR Type: H315		SLR: 14-018-054-33	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	422,949.00	0.00	422,949.00	334,101.62	88,796.28	51.10

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Area-wide (HD 11-27)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Fairbanks Pioneer Home Deferred Maintenance (45518)**

IRIS AR Type: H316		SLR: 14-018-055-05	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	709,754.00	0.00	1,104,428.01	162,145.45	500,338.56	441,944.00

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Juneau Pioneer Home Deferred Maintenance (45519)**

IRIS AR Type: H317		SLR: 14-018-055-08	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	277,140.00	0.00	284,314.27	23,190.60	258,236.03	2,887.64

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Juneau Areawide (HD 31-32)    Grant: Not Applicable

**Ketchikan Pioneer Home Deferred Maintenance (45520)**

IRIS AR Type: H318		SLR: 14-018-055-11	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,214,685.00	0.00	1,957,264.00	910,994.20	978,175.66	68,094.14

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

**Reapprop to DHSS for office of children's services, safety enhancements to offices, facilities, and equipment - NTE \$462,900 (58319)**

IRIS AR Type: H319		SLR: - - -	Orig. Year: 2015	Term Year: 2018	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	462,900.00	0.00	462,900.00	20,624.79	65,137.51	377,137.70

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion. GF Match to AR Type H303.

ABS project information from Final FY15 Supps in SB26 Ch38      Begin: 6/30/2015    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to DHSS for an emergency medical services match for the code blue project - NTE \$500,000 (42837)**

IRIS AR Type: H320		SLR: 15-018-115-24	Orig. Year: 2015	Term Year: 2018	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	389,933.84	88,065.63	22,000.53

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin: 6/30/2014    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Reapprop to DHSS for emergent and emergency projects at the Alaska Pioneers Homes - NTE \$81,060 (58592)**

IRIS AR Type: H321		SLR: - - -	Orig. Year: 2015	Term Year: 2018	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	81,060.00	0.00	81,060.00	32,195.06	6,839.91	42,025.03

This project is on-going. Design, construction and equipment purchase activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to DHSS for emergent and emergency projects at facilities other than Alaska Pioneers' Homes - NTE \$80,326 (58577)**

IRIS AR Type: H322		SLR: - - -	Orig. Year: 2015	Term Year: 2018	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,325.00	0.00	80,325.00	43,987.04	5,379.95	30,958.01

This project is on-going. Design, construction and equipment purchase activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**MH Essential Program Equipment (33672)**

IRIS AR Type: H323		SLR: 14-017-013-10	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	229,831.96	20,168.04	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	229,831.96	20,168.04	0.00
Total:		0.00	0.00	0.00	500,000.00	0.00	500,000.00	459,663.92	40,336.08	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Mental Health Ch 17 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**MH Home Modification and Upgrades to Retain Housing (33671)**

IRIS AR Type: H324		SLR: 14-017-013-12	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	623,383.89	28,533.06	98,083.05
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	288,586.79	11,413.21	0.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	911,970.68	39,946.27	98,083.05

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Mental Health Ch 17 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

## Capital Appropriation Status Report (1634)

**MH Home Modification and Upgrades to Retain Housing (33671)**

IRIS AR Type: H240		SLR: 15-000-011-10	Orig. Year: 2016	Term Year: 2020	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	20,754.29	229,245.71	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	5,989.59	494,010.41	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	13,022.78	286,977.22	0.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	39,766.66	1,010,233.34	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Emergency Medical Services Match for Code Blue Project (42837)**

IRIS AR Type: H325		SLR: 15-000-005-04	Orig. Year: 2016	Term Year: 2020	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	202,188.44	297,811.56	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Emergency Medical Services Match for Code Blue Project (42837)**

IRIS AR Type: H516		SLR: 16-000-004-26	Orig. Year: 2017	Term Year: 2021	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	132,947.05	243,542.85	123,510.10

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Health Information Exchange Providers Incentive Program (61563)**

IRIS AR Type: H517		SLR: 16-000-004-28	Orig. Year: 2017	Term Year: 2021	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	928,340.40	2,671,659.60	3,600,000.00	0.00	3,600,000.00	928,340.40	0.00	2,671,659.60
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	480,000.00	0.00	480,000.00	103,148.93	80,000.00	296,851.07
Total:		0.00	928,340.40	2,671,659.60	4,080,000.00	0.00	4,080,000.00	1,031,489.33	80,000.00	2,968,510.67

This project is on-going. Health Provider Onboarding activities are on-going/outstanding and anticipated to be completed by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (31862)**

IRIS AR Type: H518		SLR: 16-000-004-30	Orig. Year: 2017	Term Year: 2021	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,416,845.00	0.00	1,416,845.00	89,696.37	153,213.42	1,173,935.21

This project is on-going. Design and Construction activities are on-going/outstanding and anticipated to be completed by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Office of Civil Rights Remediation Completion (58312)**

IRIS AR Type: H519		SLR: 16-000-004-33	Orig. Year: 2017	Term Year: 2021	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,161.40	542,634.60	554,796.00	0.00	554,796.00	12,241.45	0.00	542,554.55
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,219,184.00	0.00	2,219,184.00	25,242.26	55,479.60	2,138,462.14
Total:		0.00	12,161.40	542,634.60	2,773,980.00	0.00	2,773,980.00	37,483.71	55,479.60	2,681,016.69

This project is on-going. Remediation activities are on-going/outstanding and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (37934)**

IRIS AR Type: H520		SLR: 16-000-005-04	Orig. Year: 2017	Term Year: 2021	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,417,500.00	0.00	1,417,500.00	11,026.00	159,043.63	1,247,430.37

This project is on-going. Design and Construction activities are on-going/outstanding and anticipated to be completed by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Modification of Medicaid Management Info Sys. Health Info Exchange and Development of a Health Information Infrastructure Plan (61577)**

IRIS AR Type: H521		SLR: 16-002-041-06	Orig. Year: 2017	Term Year: 2020	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	54,248.13	9,348,951.87	9,403,200.00	0.00	9,403,200.00	77,115.96	117,093.87	9,208,990.17
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	910,000.00	0.00	910,000.00	8,568.46	13,010.43	888,421.11
1004	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:		0.00	54,248.13	9,348,951.87	10,313,200.00	0.00	10,313,200.00	85,684.42	130,104.30	10,097,411.28

This project is on-going. Medicaid reform activities are on-going/outstanding and anticipated to be completed by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH Essential Program Equipment (33672)**

IRIS AR Type: H522		SLR: 16-000-016-10	Orig. Year: 2017	Term Year: 2021	Contact: Michael Frawley (907) 465-1624	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	103,443.72	126,427.18	20,129.10

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

## Capital Appropriation Status Report (1634)

**MH Essential Program Equipment (33672)****IRIS AR Type: H522**

SLR: 16-000-016-10 Orig. Year: 2017 Term Year: 2021 Contact: Michael Frawley (907) 465-1624

**Health & Social Svcs (6)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	95,639.76	134,231.16	20,129.08
Total:		0.00	0.00	0.00	500,000.00	0.00	500,000.00	199,083.48	260,658.34	40,258.18

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**MH Home Modification and Upgrades to Retain Housing (33671)****IRIS AR Type: H523**

SLR: 16-000-016-12 Orig. Year: 2017 Term Year: 2021 Contact: Michael Frawley (907) 465-1624

**Health & Social Svcs (6)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	0.00	1,050,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**NonPioneer Home Defer Maint, Reno, Repair & Equip Orig 18****IRIS AR Type: H527**

SLR: 17-001-021-22 Orig. Year: 2017 Term Year: 2021 Contact: Michael Frawley (907) 465-1624

**Health & Social Svcs (6)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	382,143.00	0.00	382,143.00	0.00	0.00	382,143.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 6/30/2018.

**Pioneer Home Defer Maint, Reno, Repair & Equip Orig 18****IRIS AR Type: H530**

SLR: 17-000-021-12 Orig. Year: 2017 Term Year: 2021 Contact: Michael Frawley (907) 465-1624

**Health & Social Svcs (6)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	773,432.00	0.00	773,432.00	0.00	0.00	773,432.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 6/30/2018.

## Capital Appropriation Status Report (1634)

**Emergency Medical Services Match for Code Blue Project (42837)**

IRIS AR Type: H524		SLR: 17-001-005-12	Orig. Year: 2018	Term Year: 2022	Contact: Michael Frawley (907) 465-1624			Health & Social Svcs (6)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Electronic Health Information Exchange System (48632)**

IRIS AR Type: H525		SLR: 17-001-005-14	Orig. Year: 2018	Term Year: 2022	Contact: Michael Frawley (907) 465-1624				Health & Social Svcs (6)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,865,693.00	6,865,693.00	0.00	6,865,693.00	0.00	0.00	6,865,693.00
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	762,855.00	0.00	762,855.00	0.00	0.00	762,855.00
Total:		0.00	0.00	6,865,693.00	7,628,548.00	0.00	7,628,548.00	0.00	0.00	7,628,548.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 6/30/2018.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH Deferred Maintenance and Accessibility Improvements (33670)**

IRIS AR Type: H528		SLR: 17-001-012-10	Orig. Year: 2018	Term Year: 2022	Contact: Michael Frawley (907) 465-1624			Health & Social Svcs (6)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

Grant/contract documents are in process. The project is anticipated to be complete by 6/30/2022.

ABS project information from Final FY18 MH in HB59 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

**MH Home Modification and Upgrades to Retain Housing (33671)**

IRIS AR Type: H529		SLR: 17-001-012-12	Orig. Year: 2018	Term Year: 2022	Contact: Michael Frawley (907) 465-1624			Health & Social Svcs (6)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	0.00	0.00	1,050,000.00

Grant/contract documents are in process. The project is anticipated to be complete by 6/30/2022.

ABS project information from Final FY18 MH in HB59 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")



## Capital Appropriation Status Report (1634)

**Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (48821)**

IRIS AR Type: B14A		SLR: 13-016-068-31	Orig. Year: 2014	Term Year: 2018	Contact: Cathy Lecompte (907) 224-6150	Labor & Workforce (7)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	968,000.00	0.00	968,000.00	965,852.65	2,147.35	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: North Kenai (HD 28)    Grant: Not Applicable

**Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3 (48826)**

IRIS AR Type: B14B		SLR: 13-016-068-26	Orig. Year: 2014	Term Year: 2018	Contact: Cathy Lecompte (907) 224-6150	Labor & Workforce (7)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	5,998,218.06	0.00	1,781.94

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: North Kenai (HD 28)    Grant: Not Applicable

**Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (48821)**

IRIS AR Type: B15A		SLR: 14-018-055-22	Orig. Year: 2015	Term Year: 2018	Contact: Cathy Lecompte (907) 224-6150	Labor & Workforce (7)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	892,851.48	94,165.44	12,983.08

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: North Kenai (HD 28)    Grant: Not Applicable

**Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 2 (48826)**

IRIS AR Type: B15B		SLR: 14-018-055-19	Orig. Year: 2015	Term Year: 2018	Contact: Cathy Lecompte (907) 224-6150	Labor & Workforce (7)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	5,972,819.32	12,059.69	15,120.99

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: North Kenai (HD 28)    Grant: Not Applicable

**Reapprop for Deferred Maintenance, Renewal, Repair and Equipment - Est \$213,155 (48821)**

IRIS AR Type: B17E		SLR: 17-001-015-06	Orig. Year: 2017	Term Year: 2021	Contact: Cathy LeCompte (907) 224-6150	Labor & Workforce (7)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	213,155.10	0.00	213,155.10	0.00	0.00	213,155.10

This authorization became effective in the current fiscal year. Significant, on-going project activity focused on priority life, health and safety projects for the Student Life buildings is estimated to begin by the spring of 2018.

ABS project information from Final FY17 Supps in SB23 Ch1      Begin: 6/30/2017    End: 6/30/2021    HD: Kenai Area-wide (HD 29-31)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Reapprop for Deferred Maintenance, Renewal, Repair and Equipment - NTE \$550,000 (61804)**

IRIS AR Type: B17F		SLR: 17-001-022-01	Orig. Year: 2017	Term Year: 2021	Contact: Cathy LeCompte (907) 224-6150	Labor & Workforce (7)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	550,000.00	0.00	550,000.00	0.00	0.00	550,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity focused on priority life, health and safety projects such as the First Lake Facility fire safety egress and cafeteria safety and health renovations is estimated to begin by the spring of 2018.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

**Language Section:Trans-Alaska Pipeline Liability Fund (34846)**

IRIS AR Type: D321		SLR: 01-061-082-24	Orig. Year: 2002	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	0.00	2,150,000.00	0.00	1,436,332.99	238,301.30	381,937.64	816,094.05

This project is on-going. Funds are used by the rural bulk fuel storage tank upgrade program to purchase and install new code-compliant bulk fuel tanks to replace dilapidated rural community tanks. The funds cannot be lapsed to the general funds. This appropriation must continue until all funds are expended.

ABS project information from FY02 Final Capital Budget Begin:7/1/2001 End:6/30/2006 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Community Development Grants (33925)**

IRIS AR Type: D320		SLR: 02-001-003-30	Orig. Year: 2003	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,333,742.42	666,257.58	3,000,000.00	0.00	3,000,000.00	2,393,579.92	0.00	606,420.08
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	130,000.00	0.00	130,000.00	70,162.50	0.00	59,837.50
Total:		0.00	2,333,742.42	666,257.58	3,130,000.00	0.00	3,130,000.00	2,463,742.42	0.00	666,257.58

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. Authorization is adjusted as funding is awarded. The appropriation's term year will be extended to 2019.

ABS project information from FY2003 Final Capital Begin:7/1/2002 End:6/30/2004 HD: Statewide (HD 1-40) Grant: Not Applicable

**Community Development Grants (33925)**

IRIS AR Type: D318		SLR: 03-082-003-08	Orig. Year: 2004	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,388,512.57	1,298,468.43	8,686,981.00	0.00	8,686,981.00	7,316,159.27	0.00	1,370,821.73
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	103,015.68	0.00	46,984.32
Total:		0.00	7,388,512.57	1,298,468.43	8,836,981.00	0.00	8,836,981.00	7,419,174.95	0.00	1,417,806.05

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. Authorization is adjusted as funding is awarded. The appropriation's term year will be extended to 2019.

ABS project information from Final FY04 Capital with Vetoes Begin:7/1/2003 End:6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Rural Internet Access (37909)****IRIS AR Type: D319**

SLR: 03-082-003-17 Orig. Year: 2004 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,341,856.42	158,143.58	7,500,000.00	0.00	7,500,000.00	7,341,856.42	0.00	158,143.58

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Community Development Grants (38943)****IRIS AR Type: D315**

SLR: 04-159-003-05 Orig. Year: 2005 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,292,360.33	11,907,639.67	26,200,000.00	0.00	26,200,000.00	14,292,360.33	0.00	11,907,639.67
1004	5139 / 1139 AHFC Div (UGF)	0.00	17,900.00	0.00	17,900.00	0.00	17,900.00	17,900.00	0.00	0.00
1004	5150 / 1150 ASLC Div (UGF)	0.00	157,100.00	0.00	157,100.00	0.00	157,100.00	157,100.00	0.00	0.00
Total:		0.00	14,467,360.33	11,907,639.67	26,375,000.00	0.00	26,375,000.00	14,467,360.33	0.00	11,907,639.67

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. Authorization is adjusted as funding is awarded. The appropriation's term year will be extended to 2019.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**Re-Engineering Insurance Business Processes (39280)****IRIS AR Type: D316**

SLR: 04-159-003-09 Orig. Year: 2005 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5156 / 1156 Rcpt Svcs (DGF)	0.00	2,525,000.00	0.00	2,525,000.00	0.00	2,525,000.00	2,270,826.41	100,477.14	153,696.45

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

**Regulatory Commission of Alaska - Electronic Filing Initiative (42725)****IRIS AR Type: D305**

SLR: 06-082-127-15 Orig. Year: 2006 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5141 / 1141 RCA Rcpts (DGF)	0.00	800,000.00	0.00	800,000.00	0.00	800,000.00	794,004.91	0.00	5,995.09

This project is on-going. This project is funding the acquisition of technology and software upgrades to enable utilities and pipeline carriers to communicate electronically with the RCA and reduce their costs. This project is anticipated to be completed by 03/31/2018. The remaining authorization is needed for project completion. This project is funded by the Regulatory Cost Charge under AS 42.05.254 and AS 43.06.286.

ABS project information from Final FY06 Cap Supps w/Vetoes Begin: 5/10/2006 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Community Development Grants (38943)****IRIS AR Type: D311**

SLR: 05-003-003-24 Orig. Year: 2006 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	520,172.27	13,529,827.73	14,050,000.00	0.00	14,050,000.00	520,172.27	0.00	13,529,827.73
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	338,000.00	0.00	338,000.00	207,007.43	0.00	130,992.57
Total:		0.00	520,172.27	13,529,827.73	14,388,000.00	0.00	14,388,000.00	727,179.70	0.00	13,660,820.30

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. Authorization is adjusted as funding is awarded. The appropriation's term year will be extended to 2019.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**Language Section: NPR-A Impact Grant Program (38948)****IRIS AR Type: D313**

SLR: 05-003-101-30 Orig. Year: 2006 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	24,706,539.00	0.00	24,706,539.00	24,667,536.86	0.00	39,002.14

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Arctic (HD 40) Grant: Not Applicable

**Regulatory Commission of Alaska - Information Technology Upgrade (42719)****IRIS AR Type: D301**

SLR: 06-082-117-27 Orig. Year: 2007 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	636,678.54	63,321.46	700,000.00	0.00	700,000.00	692,915.44	1,484.88	5,599.68

This project is on-going. This project is funding the acquisition of technology and software upgrades to enable utilities and pipeline carriers to communicate electronically with the RCA and reduce their costs. This project is anticipated to be completed by 03/31/2018. The remaining authorization is needed for project completion. This project is funded by the Regulatory Cost Charge under AS 42.05.254 and AS 43.06.286.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Division of Insurance Information Technology Project (42080)****IRIS AR Type: D302**

SLR: 06-082-003-26 Orig. Year: 2007 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5156 / 1156 Rcpt Svcs (DGF)	0.00	1,352,500.00	0.00	1,352,500.00	0.00	1,352,500.00	1,169,704.34	1,225.00	181,570.66

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Re-Engineering Automated Business Licensing System (41598)**

IRIS AR Type: D304		SLR: 06-082-004-03	Orig. Year: 2007	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5175 / 1175 BLic&Corp (DGF)	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	179,995.90	0.00	70,004.10

This project is on-going. This project will migrate the business license and trademark system off of a program that is costly to renew and anticipated to be completed by 03/30/2019. The remaining authorization is needed for project completion. This project is funded by business license receipts.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Language: NPRA - North Slope Borough - Barrow digital repeater upgrades (42097)**

IRIS AR Type: D307		SLR: 06-082-145-28		Orig. Year: 2007	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506			Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	507,064.00	0.00	507,064.00	492,577.96	14,486.04	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2019. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Arctic (HD 40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Nenana - Solid Waste Transfer Station (45030)**

IRIS AR Type: DV11		SLR: 07-030-070-13		Orig. Year: 2007	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506			Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	180,000.00	0.00	180,000.00	160,496.05	19,503.95	0.00

This project is complete and fully expended.

ABS project information from FY2007 Suppl HOUSE SB53      Begin: 6/30/2007    End: 6/30/2011    HD: Interior Villages (HD 6)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**City of Bethel - Alternative Energy Feasibility Study (42239)**

IRIS AR Type: DV18		SLR: 06-082-027-31		Orig. Year: 2007	Term Year: 2018	Contact: Janet Reiser (907) 771-3000			Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	79,088.51	79,088.51	265.73	(265.73)

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Bethel (HD 38)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Lake and Peninsula Borough - Kokhanok Wind Generator (42753)**

IRIS AR Type: DV24		SLR: 06-082-041-09	Orig. Year: 2007	Term Year: 2018	Contact: Janet Reiser (907) 771-3000				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	148,000.00	0.00	148,000.00	118,380.95	29,619.05	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Kodiak (HD 36)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Municipality of Anchorage - Dimond Center Intermodal Project Match (42680)**

IRIS AR Type: DV29		SLR: 06-082-048-33	Orig. Year: 2007	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	270,000.00	0.00	270,000.00	60,476.00	209,524.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Investigation System Integration (45298)**

IRIS AR Type: D269		SLR: 08-029-034-11	Orig. Year: 2008	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5156 / 1156 Rcpt Svcs (DGF)	0.00	225,000.00	0.00	225,000.00	0.00	225,000.00	195,554.73	0.00	29,445.27
1004	5175 / 1175 BLic&Corp (DGF)	0.00	225,000.00	0.00	225,000.00	0.00	225,000.00	195,554.82	0.00	29,445.18
Total:		0.00	450,000.00	0.00	450,000.00	0.00	450,000.00	391,109.55	0.00	58,890.45

This project is on-going. The appropriation's term year will be extended to 2019. The project provides a database system to effectively and efficiently track investigations and resulting disciplinary action and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion. This project is receipt funded.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 7/1/2008 End: 7/1/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Licensing Document Imaging and Archival System (45296)**

IRIS AR Type: D270		SLR: 08-029-034-15	Orig. Year: 2008	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5156 / 1156 Rcpt Svcs (DGF)	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	490,676.88	0.00	109,323.12
1004	5175 / 1175 BLic&Corp (DGF)	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	434,191.67	0.00	165,808.33
Total:		0.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00	924,868.55	0.00	275,131.45

This project is on-going. Licensee files are being scanned electronically to increase accessibility, reduce the cost of long-term document storage and retrieval, and eliminate onsite storage. This project will free-up space in the Juneau State Office Building, which will allow department staff to move from a leased facility in to state-owned space and is anticipated to be completed by 01/01/2020. The remaining authorization is needed for project completion. This project is receipt funded.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 7/1/2008 End: 7/1/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Public Information System Security (45292)**

IRIS AR Type: D273		SLR: 08-029-034-23	Orig. Year: 2008	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5156 / 1156 Rcpt Svcs (DGF)	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	109,544.69	0.00	140,455.31
1004	5175 / 1175 BLic&Corp (DGF)	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	112,916.77	0.00	137,083.23
Total:		0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	222,461.46	0.00	277,538.54

This project is on-going. The appropriation's term year will be extended to 2019. The department continues to update systems to ensure that the security of the department's licensing records and computer applications is robust and safeguards Alaskans. The remaining authorization is needed for project completion. This project is funded by receipts.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 7/1/2008 End: 7/1/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**AEA AK Intertie Static Upgr/Rpr****IRIS AR Type: D283**

SLR: 08-029-225-24 Orig. Year: 2008 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1012	6012 / 1012 Rail Enrgy (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	7,128,012.79	1,675,681.00	1,196,306.21

This project is on-going. Existing maintenance on completed projects are on-going. The appropriation's term year has been extended to 2019. The remaining authorization is needed for project completion.

**AEA Kake-Petersburg Intertie****IRIS AR Type: D289**

SLR: 08-011-102-23 Orig. Year: 2008 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	31,102.51	1,968,897.49	0.00

This project is being cancelled. Grant close out has been initiated. The remaining authorization will lapse at the close of the current fiscal year.

**Community Development Grants (38943)****IRIS AR Type: D292**

SLR: 07-030-084-26 Orig. Year: 2008 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	9,750,000.00	9,750,000.00	0.00	9,750,000.00	0.00	0.00	9,750,000.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	935,100.89	364,899.11	1,300,000.00	0.00	1,300,000.00	935,100.89	0.00	364,899.11
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	334,560.17	0.00	265,439.83
Total:		0.00	935,100.89	10,114,899.11	11,650,000.00	0.00	11,650,000.00	1,269,661.06	0.00	10,380,338.94

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. Authorization is adjusted as funding is awarded. The appropriation's term year will be extended to 2019.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**Native Village of Diomed - New Clinic Building (46759)****IRIS AR Type: DP20**

SLR: 08-029-041-04 Orig. Year: 2008 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	420,000.00	0.00	420,000.00	303,237.64	116,762.36	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2008 HD: Bering Straits (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage - District 19 Traffic Safety/Calming Improvements (44293)**

IRIS AR Type: DX94		SLR: 08-011-071-30	Orig. Year: 2008	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	3,725.07	96,274.93	0.00

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY2008 Supp Ch 11 SLA08 Begin:4/13/2008 End:6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Turnagain Area Traffic Calming (44372)**

IRIS AR Type: DX99		SLR: 08-011-075-24	Orig. Year: 2008	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	125,871.41	24,128.59	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY2008 Supp Ch 11 SLA08 Begin:4/13/2008 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Alaska Energy Authority Renewable Energy Projects (46806)**

IRIS AR Type: D251		SLR: 08-029-087-20	Orig. Year: 2009	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	100,001,000.00	0.00	100,001,000.00	90,193,003.42	991,650.06	8,816,346.52

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This project is on-going. This appropriation's term year will be extended. This is a Renewable Energy Fund grant.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Community Block Grants (38946)**

IRIS AR Type: D280		SLR: 08-029-088-07	Orig. Year: 2009	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,382,605.00	647,395.00	6,033,000.00	0.00	6,033,000.00	5,382,605.00	0.00	650,395.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	67,000.00	0.00	67,000.00	50,124.00	0.00	16,876.00
Total:		0.00	5,382,605.00	647,395.00	6,100,000.00	0.00	6,100,000.00	5,432,729.00	0.00	667,271.00

This project contains federal grant funds will be expended upon receipt of billings from the recipient. Activities are on-going.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")



## Capital Appropriation Status Report (1634)

**Anchorage - Victor Road-Diamond Boulevard to 100th Avenue Upgrade (46336)**

IRIS AR Type: D284		SLR: 08-029-185-15	Orig. Year: 2009	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3243	6184 / 1184 GOB DS Fund (DGF)	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	8,105,779.44	5,894,220.56	0.00

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion. This project is funded by General Obligation Bonds.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Whittier - Railroad Station Improvements (47740)**

IRIS AR Type: DX28		SLR: 09-015-046-18	Orig. Year: 2009	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	325,000.00	0.00	325,000.00	70,387.71	254,612.29	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY09 SB75 Capital Bill      Begin: 4/9/2009    End: 6/30/2014    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Fire Department Station 3 Replacement (45778)**

IRIS AR Type: DX61		SLR: 08-029-107-08	Orig. Year: 2009	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	5,994,918.00	5,082.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Northeast Anchorage Traffic and Pedestrian Safety (45980)**

IRIS AR Type: DX66		SLR: 08-029-112-25	Orig. Year: 2009	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	160,000.00	0.00	160,000.00	158,448.23	1,551.77	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Muldoon (HD 19)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Anchorage - Pavement Rehab Matching Program (45987)**

IRIS AR Type: DX68		SLR: 08-029-113-20	Orig. Year: 2009	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,769,052.26	230,947.74	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

**Anchorage - Rogers Park Area Traffic and Pedestrian Safety (45995)**

IRIS AR Type: DX70		SLR: 08-029-114-26	Orig. Year: 2009	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	160,000.00	0.00	160,000.00	147,423.00	0.00	12,577.00

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Downtown/Rogers Park (HD 23) Grant: Municipal Grant (excluding matching grant) (AS 37

**Fairbanks North Star Borough - Road Service Area Projects (46085)**

IRIS AR Type: DX77		SLR: 08-029-123-27	Orig. Year: 2009	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	4,451,563.07	(4,451,563.07)	4,451,563.07	0.00	4,444,519.05	4,444,519.05	0.00	0.00
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	4,497,436.93	0.00	4,497,436.93	4,490,320.33	0.00	7,116.60
Total:		0.00	4,451,563.07	(4,451,563.07)	8,949,000.00	0.00	8,941,955.98	8,934,839.38	0.00	7,116.60

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Denali/University (HD 8) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315,

**Anchorage - Begich Middle School Lighting for Track and Field (50513)**

IRIS AR Type: {95}		SLR: 10-043-065-25	Orig. Year: 2010	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	157,584.94	42,415.06	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

## Capital Appropriation Status Report (1634)

**NPR-A North Slope Borough - Communications Systems Upgrade (48338)**

IRIS AR Type: D260		SLR: 09-015-065-09	Orig. Year: 2010	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,728,775.03	271,224.97	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2019. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Arctic (HD 40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Alaska Energy Authority Energy Projects (38950)**

IRIS AR Type: D263		SLR: 09-015-002-30	Orig. Year: 2010	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,547,196.52	20,000,000.00	20,000,000.00	0.00	20,000,000.00	16,547,196.52	13,491.18	3,439,312.30
1004	5007 / 1007 I/A Rcpts (Other)	0.00	495,945.08	500,000.00	500,000.00	0.00	500,000.00	495,945.08	0.00	4,054.92
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	235,000.00	0.00	265,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00
Total:		0.00	17,043,141.60	21,000,000.00	25,500,000.00	0.00	25,500,000.00	21,778,141.60	13,491.18	3,708,367.22

This project is on-going. Federal receipts are collectible and grants are active for active bulk fuel and rural power systems upgrade projects.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Community Block Grants (38946)**

IRIS AR Type: D264		SLR: 09-015-003-03	Orig. Year: 2010	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,622,432.00	407,568.00	6,030,000.00	0.00	6,030,000.00	5,622,432.00	0.00	407,568.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	70,000.00	0.00	70,000.00	57,356.00	0.00	12,644.00
Total:		0.00	5,622,432.00	407,568.00	6,100,000.00	0.00	6,100,000.00	5,679,788.00	0.00	420,212.00

This project contains federal grant funds that will be expended upon receipt of billings from recipients. Activities are on-going.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Community Development and Assistance (38943)**

IRIS AR Type: D265		SLR: 09-015-003-05	Orig. Year: 2010	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	186,508.10	413,491.90	600,000.00	0.00	600,000.00	186,508.10	0.00	413,491.90
1004	5007 / 1007 I/A Rcpts (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	862,822.86	444,177.14	1,307,000.00	0.00	1,307,000.00	769,383.28	0.00	537,616.72

## Capital Appropriation Status Report (1634)

**Community Development and Assistance (38943)****IRIS AR Type: D265**

SLR: 09-015-003-05 Orig. Year: 2010 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	430,000.00	0.00	430,000.00	399,947.69	0.00	30,052.31
Total:		0.00	1,049,330.96	1,157,669.04	2,637,000.00	0.00	2,637,000.00	1,355,839.07	0.00	1,281,160.93

This project contains federal grant funds that will be expended. Activities are on-going.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Grants Tracking System (47006)****IRIS AR Type: D266**

SLR: 09-015-003-07 Orig. Year: 2010 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	255,000.00	0.00	255,000.00	223,620.70	0.00	31,379.30

This project is on-going. Continued security improvements and required updates for the database are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Anchorage - 13th Avenue Gateway Element Improvements (50160)****IRIS AR Type: D984**

SLR: 10-043-062-22 Orig. Year: 2010 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	33,859.86	66,140.14	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Anchorage Area-wide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Abbott Loop Traffic Calming Improvements (50163)****IRIS AR Type: D989**

SLR: 10-043-063-28 Orig. Year: 2010 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	120,000.00	0.00	120,000.00	62,575.08	57,424.92	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Anchorage Area-wide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

## Capital Appropriation Status Report (1634)

**Igiugig - Rural Power Systems Upgrade (50383)****IRIS AR Type: DP58**

SLR: 90-431-102-2

Orig. Year: 2010

Term Year: 2019

Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	110,000.00	0.00	110,000.00	106,567.70	0.00	3,432.30

This project is complete and is being reviewed for close-out and final payment, estimated to be final by 06/30/18. The remaining authorization will be fully expended.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010   End:6/30/2014    HD: Kodiak (HD 36)   Grant: Unincorporated Grant (excluding matching grant) (AS 37.05.317)

**Manley Hot Springs - Fire/Rescue/Public Safety Building (49984)****IRIS AR Type: DP59**

SLR: 10-043-111-04

Orig. Year: 2010

Term Year: 2019

Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	73,100.00	76,900.00	0.00

This project activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010   End:6/30/2014    HD: Interior Villages (HD 6)   Grant: Unincorporated Grant (excluding matching grant) (AS 37.05)

**Anchorage - Toilsome Hill Drive/Glen Alps Road/Canyon Road Improvements Phase II (49836)****IRIS AR Type: DY03**

SLR: 10-043-084-09

Orig. Year: 2010

Term Year: 2019

Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,346,687.33	153,312.67	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010   End:6/30/2014    HD: Anchorage Areawide (HD 17-32)   Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Traffic Calming and Pedestrian Safety (49846)****IRIS AR Type: DY04**

SLR: 10-043-084-16

Orig. Year: 2010

Term Year: 2019

Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	20,440.45	329,559.55	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010   End:6/30/2014    HD: Anchorage Areawide (HD 17-32)   Grant: Municipal Grant (excluding matching grant) (AS 37)

## Capital Appropriation Status Report (1634)

**Elim - VPSO Housing (50300)****IRIS AR Type: DY31**

SLR: 10-043-088-29 Orig. Year: 2010 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	17,552.00	82,448.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:6/30/2014 HD: Bering Straits (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Matanuska-Susitna Borough - New Generator and Switchgear for Swanson Elementary School (50598)****IRIS AR Type: DY65**

SLR: 10-043-099-12 Orig. Year: 2010 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	49,041.99	0.00	958.01

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:6/30/2014 HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.1)

**Anchorage - Fire Station #9 Remodel (49861)****IRIS AR Type: DZ27**

SLR: 10-043-070-26 Orig. Year: 2010 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,966,570.23	33,429.77	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Golden View Drive Intersection and Safety Upgrade - Rabbit Creek Road to Romania Drive (49820)****IRIS AR Type: DZ32**

SLR: 10-043-071-20 Orig. Year: 2010 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,228,592.56	771,407.44	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Anchorage - Muldoon Community Park (49783)**

IRIS AR Type: DZ64		SLR: 10-043-077-10	Orig. Year: 2010	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	640,141.34	359,858.66	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010   End:6/30/2014      HD: Anchorage Areawide (HD 17-32)   Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Pavement Rehab Matching Program (49816)**

IRIS AR Type: DZ82		SLR: 10-043-079-26	Orig. Year: 2010	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,340,500.00	0.00	5,340,500.00	5,112,147.60	228,352.40	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completes by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010   End:6/30/2014      HD: Anchorage Areawide (HD 17-32)   Grant: Municipal Grant (excluding matching grant) (AS 37)

**Banking and Securities Imaging (48894)**

IRIS AR Type: {98}		SLR: 10-043-019-25	Orig. Year: 2011	Term Year: 2020	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	609,000.00	0.00	609,000.00	0.00	609,000.00	184,707.55	424,292.45	0.00

The first phase of the web portal project will deploy in 12/2017 with the remaining phases beginning throughout the next year. This project will provide public access to file securities exemptions, applications for licensure for smaller industries, annual renewals, consumer complaints, ANCSA requests for investigation, records search, and downloads of ANCSA annual reports and proxy solicitations. It will also allow licensees the ability to upload documents and spreadsheets.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010   End:6/30/2015      HD: Statewide (HD 1-40)   Grant: Not Applicable

**Destination Tourism Marketing Campaign (53846)**

IRIS AR Type: D215		SLR: 11-005-153-14	Orig. Year: 2011	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	11,854,819.19	0.00	145,180.81

This project is on-going. Activities include establishing a new contract with the McDowell Group for tourism-related research on the full economic impact study and future volume estimates and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB46 Ch.5      Begin:5/17/2011   End:7/1/2016      HD: Statewide (HD 1-40)   Grant: State Grants (such as "DEC's water/sewer grants")

## Capital Appropriation Status Report (1634)

**Alaska Energy Authority - Renewable Energy Round Three Grants (50682)**

IRIS AR Type: D229		SLR: 10-043-019-20	Orig. Year: 2011	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	19,561,653.56	1,133,027.99	4,305,318.45

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Community and Regional Affairs System Replacement and Consolidation (48815)**

IRIS AR Type: D232		SLR: 10-043-019-27	Orig. Year: 2011	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	326,000.00	0.00	326,000.00	311,983.81	0.00	14,016.19

The project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Community Planning Grant - Atmautluak (49754)**

IRIS AR Type: D234		SLR: 10-043-020-07	Orig. Year: 2011	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	141,116.25	0.00	8,883.75

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Bethel (HD 38)    Grant: Not Applicable

**Community Planning Grant - Kipnuk (49755)**

IRIS AR Type: D235		SLR: 10-043-020-09	Orig. Year: 2011	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	142,322.45	0.00	7,677.55

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Bethel (HD 38)    Grant: Not Applicable

**Alternative Energy and Energy Efficiency (49735)**

IRIS AR Type: D240		SLR: 10-043-020-24	Orig. Year: 2011	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,837,537.51	5,000,000.00	5,000,000.00	0.00	5,000,000.00	1,837,537.51	328,066.04	2,834,396.45



## Capital Appropriation Status Report (1634)

**Alternative Energy and Energy Efficiency (49735)**

IRIS AR Type: D240		SLR: 10-043-020-24	Orig. Year: 2011	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	1,043,786.93	514,818.81	1,441,394.26
Total:		0.00	4,837,537.51	5,000,000.00	8,000,000.00	0.00	8,000,000.00	2,881,324.44	842,884.85	4,275,790.71

This project is on-going. Funds support alternative energy and energy efficiency programs and provide state match to federal dollars. The appropriation's term year will be extended to 2019. The remaining authorization is needed for project completion and for matching federal funds.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Bulk Fuel Upgrades (49734)**

IRIS AR Type: D241		SLR: 10-043-020-27	Orig. Year: 2011	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00
1004	5140 / 1140 AIDEA Div (UGF)	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	942,518.82	0.00	57,481.18
Total:		0.00	1,000,000.00	4,000,000.00	5,000,000.00	0.00	5,000,000.00	942,518.82	0.00	4,057,481.18

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal Denali Commission funds and state match. The appropriation's term year will be extended to 2019. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Rural Power System Upgrades (49720)**

IRIS AR Type: D242		SLR: 10-043-020-29	Orig. Year: 2011	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,555,560.16	7,000,000.00	7,000,000.00	0.00	7,000,000.00	2,555,560.16	160,523.35	4,283,916.49
1004	5140 / 1140 AIDEA Div (UGF)	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00
Total:		0.00	4,555,560.16	7,000,000.00	9,000,000.00	0.00	9,000,000.00	4,555,560.16	160,523.35	4,283,916.49

This project is on-going. Funding supports several rural power systems projects to communities. The appropriation's term year will be extended to 2019. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Community Development Block Grants (49721)**

IRIS AR Type: D244		SLR: 10-043-021-06	Orig. Year: 2011	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,040,185.11	88,245.89	3,135,773.00	0.00	3,135,773.00	3,090,435.05	37,904.95	7,433.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	62,658.00	0.00	62,658.00	62,658.00	0.00	0.00
Total:		0.00	3,040,185.11	88,245.89	3,198,431.00	0.00	3,198,431.00	3,153,093.05	37,904.95	7,433.00

This project contains federal grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Activities are on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**National Petroleum Reserve - Special Revenue Fund (50610)**

IRIS AR Type: D253		SLR: 10-043-160-10	Orig. Year: 2011	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	14,634,516.00	0.00	14,634,516.00	12,162,237.58	2,399,926.51	72,351.91

This project contains grant funds that are encumbered and will be expended upon receipt of billings from recipient. The project is anticipated to be completed by 06/30/2019. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Arctic (HD 40)    Grant: State Grants (such as "DEC's water/sewer grants")

**United Human Services of Southeast Alaska - Non-profit Center (50152)**

IRIS AR Type: DP05		SLR: 10-043-143-25	Orig. Year: 2011	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	120,000.00	0.00	120,000.00	103,275.86	16,724.14	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Juneau Areawide (HD 3-4)    Grant: Grants to Named Recipients (AS 37.05.316)

**Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project (49813)**

IRIS AR Type: DQ73		SLR: 10-043-128-21	Orig. Year: 2011	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	116,685.69	33,314.31	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Fairbanks Areawide (HD 7-11)    Grant: Grants to Named Recipients (AS 37.05.316)

**Newtok Traditional Council - Newtok Evacuation Shelter and Access Road (48906)**

IRIS AR Type: DQ89		SLR: 10-043-137-26	Orig. Year: 2011	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,820,890.38	179,109.62	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Bethel (HD 38)    Grant: Grants to Named Recipients (AS 37.05.316)

**Wrangell - Commercial Passenger Vessel Facility (49053)**

IRIS AR Type: DX10		SLR: 10-043-151-16	Orig. Year: 2011	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	1,217,622.95	32,377.05	0.00

## Capital Appropriation Status Report (1634)

**Wrangell - Commercial Passenger Vessel Facility (49053)**

IRIS AR Type: DX10		SLR: 10-043-151-16	Orig. Year: 2011	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1207	6207 / 1207 Cr Shp Imp (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,948,199.96	51,800.04	0.00
Total:		0.00	0.00	0.00	3,250,000.00	0.00	3,250,000.00	3,165,822.91	84,177.09	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Municipal Grant (excluding matching grant) (AS 3)

**Reapprop to Alaska Energy Authority for Railbelt-wide Detailed Transmission Line Plan and Extension of Intertie to Point MacKenzie (52527)**

IRIS AR Type: D098		SLR: 12-005-013-14	Orig. Year: 2012	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1012	6012 / 1012 Rail Enrgy (UGF)	0.00	0.00	0.00	8,160,564.92	0.00	8,160,564.92	786,279.55	0.00	7,374,285.37

This project is on-going. Funding will be used to facilitate design work associated with extension of the Alaska Intertie to a destination established in the most recent Railbelt Transmission Plan to a point near Lake Lorraine. The appropriation's term year will be extended to 2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 HB 307 Supplemental      Begin: 3/15/2012    End: 6/30/2016    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Community Service Block Grants (Rural CAP) (52155)**

IRIS AR Type: D110		SLR: 11-005-004-12	Orig. Year: 2012	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,630,144.00	369,856.00	3,000,000.00	0.00	3,000,000.00	2,630,144.00	0.00	369,856.00

This project contains federal grant funds that will be expended upon receipt of billings from the recipient.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Community Development Block Grants (52031)**

IRIS AR Type: D111		SLR: 11-005-004-10	Orig. Year: 2012	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,627,547.21	872,452.79	3,505,815.49	0.00	3,505,815.49	2,629,334.88	0.00	876,480.61
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	65,184.51	0.00	65,184.51	52,674.79	0.00	12,509.72
Total:		0.00	2,627,547.21	872,452.79	3,571,000.00	0.00	3,571,000.00	2,682,009.67	0.00	888,990.33

This project contains federal grant funds that will be expended upon receipt of billings from the recipient.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Alaska Energy Plan Implementation (52507)**

IRIS AR Type: D121		SLR: 11-005-127-15	Orig. Year: 2012	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	809,292.83	36,041.69	154,665.48

This project is on-going. Activities include working with regional partners to provide planning continuity and advance priority projects identified in the regional plans. The current work plan includes activities through FY2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Bulk Fuel Upgrades (52506)**

IRIS AR Type: D122		SLR: 11-005-127-17	Orig. Year: 2012	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	198,612.97	2,000,000.00	2,000,000.00	0.00	2,000,000.00	198,612.97	136,321.41	1,665,065.62
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,497,593.91	1,479.76	500,926.33
Total:		0.00	198,612.97	2,000,000.00	5,000,000.00	0.00	5,000,000.00	2,696,206.88	137,801.17	2,165,991.95

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. The appropriation's term year will be extended to 2019. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Rural Power System Upgrades (52498)**

IRIS AR Type: D124		SLR: 11-005-127-21	Orig. Year: 2012	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	230,272.00	3,769,728.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	5,870,368.92	120,000.00	9,631.08
Total:		0.00	0.00	4,000,000.00	10,000,000.00	0.00	10,000,000.00	5,870,368.92	350,272.00	3,779,359.08

This project is on-going. Funding supports several rural power systems projects to communities. The appropriation's term year will be extended to 2019. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Kootznoowoo, Inc. - Thayer Lake Hydroelectric Project (52534)**

IRIS AR Type: D131		SLR: 11-005-128-19	Orig. Year: 2012	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	1,060,500.00	0.00	1,060,500.00	1,055,716.90	4,783.10	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billing from the recipient. Critical project milestones including design, permitting, cost estimates, etc. are required to be completed before additional grant funds can be committed to the construction phase. Construction schedule and completion date are unknown. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Cordova/Southeast Islands (HD 5)    Grant: State Grants (such as "DEC's water/sewer grant

## Capital Appropriation Status Report (1634)

**TDX Power, Inc. - Bethel Renewable Energy Project (52536)****IRIS AR Type: D133**

SLR: 11-005-128-26 Orig. Year: 2012 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	213,690.00	0.00	213,690.00	196,619.41	17,070.59	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Bethel (HD 38) Grant: State Grants (such as "DEC's water/sewer grants")

**Lake & Peninsula Borough - Port Heiden Wind Turbine Project (52539)****IRIS AR Type: D135**

SLR: 11-005-129-06 Orig. Year: 2012 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This grant is under review for cancellation. If cancelled, funds lapse to the Renewable Energy Fund and become available for reallocation to future projects. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: North/West Areawide (HD 39-40) Grant: State Grants (such as "DEC's water/sewer grants")

**North Slope Borough - Wainwright Wind Turbine Design (51916)****IRIS AR Type: D167**

SLR: 11-005-132-20 Orig. Year: 2012 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	298,000.00	0.00	298,000.00	0.00	0.00	298,000.00

Grant documents are in process. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

**North Slope Borough - Point Hope Wind Turbine Design (51918)****IRIS AR Type: D169**

SLR: 11-005-132-26 Orig. Year: 2012 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	298,000.00	0.00	298,000.00	0.00	298,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 03/31/2019. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

## Capital Appropriation Status Report (1634)

**North Slope Borough - Point Lay Wind Generation Design (51919)**

IRIS AR Type: D170		SLR: 11-005-132-29	Orig. Year: 2012	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	298,000.00	0.00	298,000.00	0.00	298,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 03/31/2019. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Arctic (HD 40)      Grant: State Grants (such as "DEC's water/sewer grants")

**Alaska Power Company - Reynolds Creek Hydroelectric Project (52605)**

IRIS AR Type: D173		SLR: 11-005-133-08	Orig. Year: 2012	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	202,502.30	1,797,497.70	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Cordova/Southeast Islands (HD 5)      Grant: State Grants (such as "DEC's water/sewer grant")

**Alaska Energy Authority - Metlakatla Indian Community Metlakatla-Ketchikan Intertie (52501)**

IRIS AR Type: D190		SLR: 11-005-134-29	Orig. Year: 2012	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	1,180,000.00	0.00	1,180,000.00	382,932.39	797,067.61	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Southeast Areawide (HD 1-5)      Grant: Not Applicable

**AEA - Quartz Creek to Soldotna Transmission Maintenance and Repair (52523)**

IRIS AR Type: D203		SLR: 11-005-136-14	Orig. Year: 2012	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,718,968.07	245,241.85	35,790.08

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Kenai Areawide (HD 33-35)      Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**AEA - Sitka Blue Lake Hydroelectric Project Expansion (52503)**

IRIS AR Type: D213		SLR: 11-005-137-24	Orig. Year: 2012	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	28,500,000.00	0.00	28,500,000.00	27,971,004.93	497,293.27	31,701.80

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for the project.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

**Alaska Industrial Development & Export Authority - Ketchikan Shipyard Improvements (55154)**

IRIS AR Type: D39A		SLR: 11-005-003-32	Orig. Year: 2012	Term Year: 2018	Contact: John Springsteen (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,999,772.10	0.00	227.90

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Ketchikan (HD 1)    Grant: Not Applicable

**Reapprop to DCCED for City and Borough of Juneau for the North Douglas Highway extension (56145)**

IRIS AR Type: D788		SLR: 12-017-181-19	Orig. Year: 2012	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,972,785.02	0.00	2,972,785.02	1,046,809.88	1,925,975.14	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB 160 Ch. 17      Begin: 6/30/2012    End: 6/30/2013    HD: Juneau Areawide (HD 3-4)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Reapprop to DCCED for City of Wasilla for wastewater utility improvements - Est \$500.0 (56158)**

IRIS AR Type: D791		SLR: 12-017-184-14	Orig. Year: 2012	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	491,265.49	8,734.51	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB 160 Ch. 17      Begin: 6/30/2012    End: 6/30/2013    HD: Greater Wasilla (HD 14)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Reapprop to DCCED for Matanuska-Susitna Borough for South Big Lake Road realignment project construction - Est \$4,700.0 (56159)**

IRIS AR Type: D792		SLR: 12-017-184-19	Orig. Year: 2012	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,704,774.57	0.00	4,704,774.57	2,503,989.21	2,200,785.36	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB 160 Ch. 17 Begin: 6/30/2012 End: 6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.1)

**Anchorage - Chugiak Volunteer fire and Rescue Department Station 35 Replacement (54976)**

IRIS AR Type: D796		SLR: 12-005-010-12	Orig. Year: 2012	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,150,000.00	0.00	6,150,000.00	6,053,085.52	96,914.48	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 HB 307 Supplemental Begin: 3/15/2012 End: 6/30/2016 HD: Chugiak/Southern Mat-Su (HD 16) Grant: Municipal Grant (excluding matching grant) (AS

**Anchorage - 121st Avenue Storm Drain Construction (52043)**

IRIS AR Type: D799		SLR: 11-005-005-16	Orig. Year: 2012	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	170,313.23	1,029,686.77	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Bayshore/Klatt (HD 28) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Alpenglow Elementary School CCTV Security System Upgrade (53557)**

IRIS AR Type: D805		SLR: 11-005-006-20	Orig. Year: 2012	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	107,907.73	67,092.27	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Eagle River (HD 17) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)



## Capital Appropriation Status Report (1634)

**Anchorage - Arlberg Avenue Extension - Winner Creek Area Access (52095)**

IRIS AR Type: D808		SLR: 11-005-007-04	Orig. Year: 2012	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,360,302.10	139,697.90	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Anchorage Areawide (HD 17-32)      Grant: Municipal Grant (excluding matching grant) (AS 37

**Anchorage - Campbell Elementary School Playground Equipment and Safety Surface Upgrades (52117)**

IRIS AR Type: D815		SLR: 11-005-009-12	Orig. Year: 2012	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	249,796.53	0.00	203.47

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Campbell/Independence Park (HD 29)      Grant: Municipal Grant (excluding matching grant) (

**Anchorage - Eagle River Traffic Mitigation Artillery Road, Eagle River Road, Old Glenn Highway Interchange (53826)**

IRIS AR Type: D824		SLR: 11-005-012-07	Orig. Year: 2012	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,428,449.45	71,550.55	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Eagle River (HD 17)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Kasuun Elementary School CCTV/Security System Upgrade (53561)**

IRIS AR Type: D836		SLR: 11-005-015-17	Orig. Year: 2012	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	120,132.31	54,867.69	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Lore/Abbott (HD 30)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Anchorage - Pedestrian Safety and Rehabilitation Matching Program (50/50 local match) (52039)**

IRIS AR Type: D848		SLR: 11-005-019-15	Orig. Year: 2012	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	203,322.43	46,677.57	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Anchorage Areawide (HD 17-32)      Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Port of Anchorage Expansion (41956)**

IRIS AR Type: D852		SLR: 11-005-020-13	Orig. Year: 2012	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	9,710,524.79	0.00	20,289,475.21

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Anchorage Areawide (HD 17-32)      Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Scenic Park Elementary School CCTV/Security System Upgrade (53558)**

IRIS AR Type: D860		SLR: 11-005-022-23	Orig. Year: 2012	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	103,175.33	71,824.67	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Baxter Bog (HD 21)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Spring Hill Elementary School CCTV/Security System Upgrade (53559)**

IRIS AR Type: D864		SLR: 11-005-023-23	Orig. Year: 2012	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	104,984.05	70,015.95	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Lore/Abbott (HD 30)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Anchorage - Susitna Elementary School CCTV and Security System Upgrade (52081)**

IRIS AR Type: D865		SLR: 11-005-024-06	Orig. Year: 2012	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	142,055.48	32,944.52	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Muldoon (HD 19)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Traffic Calming and Safety Improvements (52307)**

IRIS AR Type: D868		SLR: 11-005-024-26	Orig. Year: 2012	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	126,302.32	373,697.68	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Anchorage Areawide (HD 17-32)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Wonder Park Elementary School Playground Equipment and Safety Surface (52239)**

IRIS AR Type: D875		SLR: 11-005-027-27	Orig. Year: 2012	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	146,380.62	0.00	3,619.38

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Mt. View/Wonder Park (HD 20)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Bethel - Police Dispatch System (52429)**

IRIS AR Type: D878		SLR: 11-005-028-14	Orig. Year: 2012	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	328,800.00	0.00	328,800.00	157,237.46	171,562.54	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Soil sampling and analysis, design, and equipment procurement activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Bethel (HD 38)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Fairbanks North Star Borough - Road Service Area Funding (52089)**

IRIS AR Type: D888		SLR: 11-005-030-24	Orig. Year: 2012	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,513,684.67	486,315.33	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Fairbanks Areawide (HD 7-11)      Grant: Municipal Grant (excluding matching grant) (AS 37.0

**Fort Yukon - Solid Waste Disposal Facility (52397)**

IRIS AR Type: D891		SLR: 11-005-031-09	Orig. Year: 2012	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	521,900.00	0.00	521,900.00	489,776.55	32,123.45	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Interior Villages (HD 6)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Hooper Bay - Boat Harbor Landing Geotechnical Drilling & Reconnaissance (53762)**

IRIS AR Type: D897		SLR: 11-005-032-15	Orig. Year: 2012	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	72,820.12	127,179.88	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Bering Straits (HD 39)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Juneau - Lands Department Affordable Housing (53704)**

IRIS AR Type: D899		SLR: 11-005-033-11	Orig. Year: 2012	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	73,000.00	17,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Juneau Areawide (HD 3-4)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

## Capital Appropriation Status Report (1634)

**Kaltag - New Clinic Match Funding (52143)****IRIS AR Type: D903**

SLR: 11-005-033-23 Orig. Year: 2012 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	149,055.70	0.00	944.30

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Interior Villages (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Kenai - Kenai River Bluff Stabilization (52135)****IRIS AR Type: D906**

SLR: 11-005-033-33 Orig. Year: 2012 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,750,000.00	0.00	1,750,000.00	316,335.30	1,433,664.70	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Kenai/Soldotna (HD 33) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Kodiak Island Borough - Anton Larsen Dock (53674)****IRIS AR Type: D912**

SLR: 11-005-035-16 Orig. Year: 2012 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,698,379.52	301,620.48	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Kodiak (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Matanuska-Susitna Borough - Bodenburg Creek Bridge Replacements and Repairs (53834)****IRIS AR Type: D916**

SLR: 11-005-036-17 Orig. Year: 2012 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	903,739.62	96,260.38	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Chugiak/Southern Mat-Su (HD 16) Grant: Municipal Grant (excluding matching grant) (AS

## Capital Appropriation Status Report (1634)

**Nome - The Richard Foster Building Construction (53565)****IRIS AR Type: D925**

SLR: 11-005-039-16 Orig. Year: 2012 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	13,822,445.35	177,554.65	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Bering Straits (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Thorne Bay - Davidson Landing Improvements (52101)****IRIS AR Type: D942**

SLR: 11-005-043-11 Orig. Year: 2012 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	164,918.35	85,081.65	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Unalakleet - Erosion Control (53623)****IRIS AR Type: D943**

SLR: 11-005-043-16 Orig. Year: 2012 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	345.40	99,654.60	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Bering Straits (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Wasilla - Main Street Couplet (52316)****IRIS AR Type: D947**

SLR: 11-005-043-31 Orig. Year: 2012 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,961,806.80	38,193.20	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Greater Wasilla (HD 14) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Kodiak - Pedestrian Pathway Planning and Design (51956)**

IRIS AR Type: D960		SLR: 11-005-141-27	Orig. Year: 2012	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	384,000.00	0.00	384,000.00	334,749.07	0.00	49,250.93

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Kodiak (HD 36)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Skagway - City Dock Improvements (51263)**

IRIS AR Type: D964		SLR: 11-005-142-13	Orig. Year: 2012	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	2,900,000.00	0.00	2,900,000.00	0.00	2,900,000.00	1,883,759.86	0.00	1,016,240.14
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,100,000.00	0.00	7,100,000.00	1,600,655.28	6,515,584.86	(1,016,240.14)
Total:		0.00	2,900,000.00	0.00	10,000,000.00	0.00	10,000,000.00	3,484,415.14	6,515,584.86	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Cordova/Southeast Islands (HD 5)      Grant: Municipal Grant (excluding matching grant) (AS :

**Fairbanks North Star Borough - Barnette Magnet School Renovation and Reconstruction (52110)**

IRIS AR Type: D968		SLR: 11-005-145-26		Orig. Year: 2012	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506			Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,500,000.00	0.00	9,500,000.00	8,606,165.91	893,834.09	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: City of Fairbanks (HD 9)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Great Alaska Council, Boy Scouts of America - Little Lake Louise Development for Alaska Youth and Families (53711)**

IRIS AR Type: DH09		SLR: 11-005-060-26		Orig. Year: 2012	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506			Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	33,358.76	0.00	66,641.24

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Richardson/Glenn Highways (HD 12)      Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Ketchikan Little League - Baseball and Softball Indoor Training Facility (53812)**

IRIS AR Type: DH16		SLR: 11-005-064-22	Orig. Year: 2012	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	173,871.88	26,128.12	0.00

This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Ketchikan (HD 1)    Grant: Grants to Named Recipients (AS 37.05.316)

**Kodiak Maritime Museum - Harbor Gateway Project (53683)**

IRIS AR Type: DH17		SLR: 11-005-065-10	Orig. Year: 2012	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	298,000.00	0.00	298,000.00	240,783.57	57,216.43	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Kodiak (HD 36)    Grant: Grants to Named Recipients (AS 37.05.316)

**Newtok Traditional Council - Metarvik Evacuation Shelter and Access Road (48906)**

IRIS AR Type: DH25		SLR: 11-005-067-17	Orig. Year: 2012	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	826,260.57	1,673,739.43	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Bethel (HD 38)    Grant: Grants to Named Recipients (AS 37.05.316)

**Southeast Alaska Solid Waste Authority - Planning and Development Grant (52438)**

IRIS AR Type: DH30		SLR: 11-005-070-26	Orig. Year: 2012	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	50,620.53	74,379.47	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Southeast Area-wide (HD 1-5)    Grant: Grants to Named Recipients (AS 37.05.316)



## Capital Appropriation Status Report (1634)

**Naukati Bay - Road Grader (53610)****IRIS AR Type: DP54**

SLR: 11-005-078-11 Orig. Year: 2012 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	299,833.92	166.08	0.00

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Cordova/Southeast Islands (HD 5) Grant: Unincorporated Grant (excluding matching grant)

**Point Baker - Point Baker Harbor Improvements (53617)****IRIS AR Type: DP56**

SLR: 11-005-078-19 Orig. Year: 2012 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	161,510.66	88,489.34	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Cordova/Southeast Islands (HD 5) Grant: Unincorporated Grant (excluding matching grant)

**Reapprop to DCCED for Newtok Traditional Council for community survey and subdivision design - Est \$75.0 (56179)****IRIS AR Type: DR70**

SLR: 12-017-188-30 Orig. Year: 2012 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	31,882.66	43,117.34	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB 160 Ch. 17 Begin: 6/30/2012 End: 6/30/2017 HD: Bethel (HD 38) Grant: Grants to Named Recipients (AS 37.05.316)

**Celebrate Seafood, Inc. - Advancing a National Seafood Marketing Association (53772)****IRIS AR Type: DR98**

SLR: 11-005-055-13 Orig. Year: 2012 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	150,782.05	49,217.95	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Susitna-Watana Hydroelectric Project (56220)****IRIS AR Type: D033**

SLR: 13-016-105-22 Orig. Year: 2013 Term Year: 2018 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	95,200,000.00	0.00	95,200,000.00	94,211,071.37	65,876.02	923,052.61

This project is complete and is being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 4/14/2013 End: 6/30/2017 HD: Southcentral Region (HD 7-30) Grant: Not Applicable

**Reapprop to DCCED, AIDEA for conducting a gas-to-liquids feasibility study. - Est \$500,000 (57849)****IRIS AR Type: D045**

SLR: 13-016-126-30 Orig. Year: 2013 Term Year: 2018 Contact: John Springsteen (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	478,989.21	0.00	21,010.79

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Canada Rail Link Phase II Feasibility Study (55446)****IRIS AR Type: D047**

SLR: 12-017-004-11 Orig. Year: 2013 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	521,733.72	578,266.28	0.00

This project is on-going. Mineral Freight Model and Cost/Benefit Analysis based on revised cost and revenue data along with other major work tasks are on-going and are anticipated to be completed by 06/30/2018. The appropriation's term year will be extended to 2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Energy Authority - Kipnuk Power Plant Replacement, System Upgrades and Tank Farm Construction (55501)****IRIS AR Type: D050**

SLR: 12-017-004-21 Orig. Year: 2013 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	3,332,669.36	951,156.54	216,174.10

This project is on-going. The rural power systems upgrade is anticipated to be complete by 12/31/2018. This project is a grant to the community and is being managed by the Alaska Energy Authority. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bethel (HD 38) Grant: Not Applicable

**Alaska Energy Authority - Kongiganak Power System Upgrade (55459)****IRIS AR Type: D051**

SLR: 12-017-004-26 Orig. Year: 2013 Term Year: 2018 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,996,000.00	0.00	1,996,000.00	1,869,642.88	115,642.56	10,714.56

This project is complete and is being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bethel (HD 38) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Alaska Energy Authority - Kwigilingok Power System Upgrade (55450)**

IRIS AR Type: D052		SLR: 12-017-004-29	Orig. Year: 2013	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,168,000.00	0.00	2,168,000.00	1,204,407.61	861,884.16	101,708.23

This project is on-going. The rural power systems upgrade is anticipated to be complete by 12/31/2018. This project is a grant to the community and is being managed by the Alaska Energy Authority. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Bethel (HD 38)    Grant: Not Applicable

**Community Block Grants (38946)**

IRIS AR Type: D056		SLR: 12-017-005-12	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,597,011.67	1,402,988.33	4,597,897.00	0.00	4,597,897.00	4,597,011.67	0.00	885.33
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,462,103.00	0.00	1,462,103.00	42,622.44	0.00	1,419,480.56
Total:		0.00	4,597,011.67	1,402,988.33	6,060,000.00	0.00	6,060,000.00	4,639,634.11	0.00	1,420,365.89

This project contains federal grant funds that will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Community Development and Assistance (38943)**

IRIS AR Type: D057		SLR: 12-017-005-14	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	420,000.00	420,000.00	0.00	420,000.00	0.00	0.00	420,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,140,000.00	0.00	1,140,000.00	571,558.58	75,378.00	493,063.42
Total:		0.00	0.00	420,000.00	1,560,000.00	0.00	1,560,000.00	571,558.58	75,378.00	913,063.42

This project is on-going. The funding is used for continued air photo mapping work. The division is working with remaining regional partners to evaluate mapping options. The division has reevaluated community match requirements for this program to facilitate more mapping in the remaining communities. The project is anticipated to be completed 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Economic Development Initiative (54070)**

IRIS AR Type: D058		SLR: 12-017-005-16	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,770,000.00	0.00	1,770,000.00	1,681,490.95	8,678.17	79,830.88

This project is on-going. Funding is being used to implement projects to advance the newly created Northern Opportunity: Alaska's Economic Strategy. The specific action items and projects will be determined by the working groups currently being formed and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Strategic Minerals Implementation (54793)****IRIS AR Type: D060**

SLR: 12-017-005-22 Orig. Year: 2013 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	438,542.48	0.00	11,457.52

This project is on-going. Funding will be used for promotional opportunities, brochures, and other marketing materials and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Energy Plan Implementation (52507)****IRIS AR Type: D062**

SLR: 12-017-005-32 Orig. Year: 2013 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	813,528.87	13,538.18	172,932.95

This project is on-going. Activities include working with regional partners to provide planning continuity and advance priority projects identified in the regional plans through FY2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alternative Energy and Energy Efficiency (AEEE) Programs (49735)****IRIS AR Type: D063**

SLR: 12-017-006-03 Orig. Year: 2013 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	671,393.85	2,000,000.00	2,000,000.00	0.00	2,000,000.00	671,393.85	355,129.47	973,476.68
1004	5007 / 1007 I/A Rcpts (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	798,755.19	3,802.83	1,197,441.98
Total:		0.00	671,393.85	2,800,000.00	4,800,000.00	0.00	4,800,000.00	1,470,149.04	358,932.30	2,970,918.66

This project is on-going. Funds support alternative energy and energy efficiency programs and provide state match to federal dollars. Remaining authorization is needed for project completion and for matching federal funds. Funds are budgeted for FY18 - FY20.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Bulk Fuel Upgrades (49734)****IRIS AR Type: D065**

SLR: 12-017-006-09 Orig. Year: 2013 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	836,314.33	2,000,000.00	2,000,000.00	0.00	2,000,000.00	836,314.33	100,426.27	1,063,259.40
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	3,297,862.91	279,333.10	1,422,803.99
Total:		0.00	836,314.33	2,000,000.00	7,000,000.00	0.00	7,000,000.00	4,134,177.24	379,759.37	2,486,063.39

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. The appropriation's term year will be extended to 2019. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Rural Power Systems Upgrade (52498)****IRIS AR Type: D067**

SLR: 12-017-006-13 Orig. Year: 2013 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	192,465.72	3,000,000.00	3,000,000.00	0.00	3,000,000.00	192,465.72	92,984.23	2,714,550.05
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,189,062.05	238,017.19	572,920.76
Total:		0.00	192,465.72	3,000,000.00	13,000,000.00	0.00	13,000,000.00	9,381,527.77	331,001.42	3,287,470.81

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. The appropriation's term year will be extended to 2019. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Thayer Lake Hydropower Transmission/Generation (55518)****IRIS AR Type: D073**

SLR: 12-017-006-31 Orig. Year: 2013 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	172,693.11	117,306.89	6,710,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billing from the recipient. Critical project milestones including design, permitting, cost estimates, etc. are required to be completed before additional grant funds can be committed to the construction phase. Construction schedule and completion date are unknown. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: State Grants (such as "DEC's water/sewer grant

**North Slope Borough - Permit Tracking System (55464)****IRIS AR Type: D086**

SLR: 12-017-176-12 Orig. Year: 2013 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	242,000.00	0.00	242,000.00	0.00	242,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2019. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

**North Slope Borough - Monitoring the Subsistence Fisheries in the Elson Lagoon and Kuk Inlet (55466)****IRIS AR Type: D087**

SLR: 12-017-176-14 Orig. Year: 2013 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	109,000.00	0.00	109,000.00	47,491.17	61,508.83	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2019. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Reapprop to Fairbanks North Star Borough for safety upgrades to parking lot at Weller Elementary School - Est \$3,308,891 (57874)**

IRIS AR Type: D491		SLR: 13-016-133-26	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	638,210.61	0.00	638,210.61	590,824.84	0.00	47,385.77

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Fairbanks Areawide (HD 1-5)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Reapprop to City of Wasilla for extension of South Mack Drive - Est \$2,716,645 (57880)**

IRIS AR Type: D495		SLR: 13-016-135-12	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	2,394,134.65	0.00	2,394,134.65	2,026,565.79	367,568.86	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Greater Wasilla (9)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Reapprop to Municipality of Anchorage for pedestrian safety improvements on Zarvis Place - Est \$56,127 (57883)**

IRIS AR Type: D496		SLR: 13-016-135-24	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	55,714.75	0.00	55,714.75	3,399.30	52,315.45	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Anchorage Areawide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Reapprop to Municipality of Anchorage for Fire Station #14 building renovation and equipment - Est \$100,000 (57887)**

IRIS AR Type: D497		SLR: 13-016-137-06	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	98,000.00	0.00	98,000.00	90,438.70	7,561.30	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Anchorage Areawide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37)

## Capital Appropriation Status Report (1634)

**Reapprop to Municipality of Anchorage for safety upgrades at Goldenview Drive and Rabbit Creek - Est \$3,504,825 (57896)**

IRIS AR Type: D501		SLR: 13-016-138-02	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,520,063.92	0.00	3,520,063.92	117,925.32	3,402,138.60	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Anchorage Areawide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37

**Reapprop to Municipality of Anchorage for safety upgrades at Papago Park - NTE \$100,000 (57898)**

IRIS AR Type: D502		SLR: 13-016-139-07	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	90,930.96	9,069.04	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Anchorage Areawide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37

**Reapprop to Kenai Peninsula Borough for maintenance/repairs on the Jacob's Ladder access trail - NTE \$100,000 (57909)**

IRIS AR Type: D506		SLR: 13-016-141-16	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	5,348.88	94,651.12	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Kenai Areawide (HD 28-30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

**Reapprop to City of Holy Cross for foundation repairs and roof replacement - Est \$50,000 (57936)**

IRIS AR Type: D513		SLR: 13-016-147-20	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	39,470.22	10,529.78	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Dillingham/Illiamna (HD 36)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

## Capital Appropriation Status Report (1634)

**Reapprop to City of Akutan for harbor road, airport access and harbor development - Est \$3,100,000 (57938)**

IRIS AR Type: D514		SLR: 13-016-147-30	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,100,000.00	0.00	3,100,000.00	18,320.00	3,081,680.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Bethel/Aleutians (HD 37)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Reapprop to Aleutians East Borough for King Cove to Cold Bay access project - Est \$1,958,992 (57939)**

IRIS AR Type: D515		SLR: 13-016-148-07	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	1,958,992.03	0.00	1,958,992.03	366,798.05	1,592,193.98	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Bethel/Aleutians (HD 37)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Reapprop to City of Diomedee for construction and remodel of a clinic - Est \$25,000 (57941)**

IRIS AR Type: D517		SLR: 13-016-148-26	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Bering Straits/Interior Villages (HD 39)    Grant: Municipal Grant (excluding matching grant) (

**Reapprop to City of Unalakleet for purchase of equipment to sweep and maintain roads - Est \$142,994 (57942)**

IRIS AR Type: D518		SLR: 13-016-148-31	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	142,994.03	0.00	142,994.03	140,781.33	2,212.70	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Bering Straits/Interior Villages (HD 39)    Grant: Municipal Grant (excluding matching grant) (



## Capital Appropriation Status Report (1634)

**Reapprop to City of Galena for remodel of Galena Interior Learning Academy - Est \$544,166 (57944)**

IRIS AR Type: D520		SLR: 13-016-149-10	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	537,981.75	0.00	537,981.75	334,817.00	203,164.75	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin: 6/30/2013    End: 6/30/2016    HD: Bering Straits/Interior Villages (HD 39)    Grant: Municipal Grant (excluding matching grant) (

**Aleutians East Borough - Cold Bay Airport - Apron and Taxiway Construction (55116)**

IRIS AR Type: D523		SLR: 12-017-008-16	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,850,568.00	149,432.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Bristol Bay/Aleutians (HD 37)    Grant: Municipal Grant (excluding matching grant) (AS 37.05

**Anchorage - A Street and 48th Avenue Extension and Upgrade - 51st Avenue to Cordova Street (55211)**

IRIS AR Type: D525		SLR: 12-017-008-23	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,925,618.37	0.00	74,381.63

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Midtown/Taku (HD 24)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Anchorage Football Stadium Building, Turf Replacement (55648)**

IRIS AR Type: D526		SLR: 12-017-008-27	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,491,394.05	8,605.95	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Area-wide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37

## Capital Appropriation Status Report (1634)

**Anchorage - Anchorage Museum - Alaska History Gallery Renovation (55363)**

IRIS AR Type: D527		SLR: 12-017-008-31	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	1,672,751.72	3,327,248.28	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37

**Anchorage - ARDSA - Abbott Loop and Taku/Campbell Area Pavement Rehabilitation (55205)**

IRIS AR Type: D529		SLR: 12-017-009-07	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,943,534.53	56,465.47	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Campbell/Independence Park (HD 29)    Grant: Municipal Grant (excluding matching grant) (

**Anchorage - ARDSA Sand Lake, Bayshore, Klatt, and Oceanview Pavement Rehabilitation (55208)**

IRIS AR Type: D533		SLR: 12-017-009-26	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	623,417.51	2,376,582.49	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Sand Lake (HD 27)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - ARDSA Spenard and Turnagain Residential Areas Pavement Rehabilitation (55209)**

IRIS AR Type: D534		SLR: 12-017-009-30	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,661,324.16	338,675.84	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Turnagain/Inlet View (HD 26)    Grant: Municipal Grant (excluding matching grant) (AS 37.05

## Capital Appropriation Status Report (1634)

**Anchorage - Baxter Road Pavement Rehabilitation - Tudor Road to Northern Lights Boulevard (55655)**

IRIS AR Type: D535		SLR: 12-017-010-03	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	2,395,868.45	0.00	4,131.55

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Baxter Bog (HD 21)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Birch Road Safety Improvements - O'Malley Road to Naknek Lane (55103)**

IRIS AR Type: D537		SLR: 12-017-010-10	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	863,959.91	336,040.09	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Huffman/Ocean View (HD 31)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Birchtree/Elmore LRSA Road and Drainage (55660)**

IRIS AR Type: D538		SLR: 12-017-010-14	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	412,374.03	337,625.97	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Chugach State Park (HD 32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Branche Drive Reconstruction - 74th Avenue to 76th Avenue (55663)**

IRIS AR Type: D539		SLR: 12-017-010-17	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	466,750.00	0.00	466,750.00	344,253.39	0.00	122,496.61

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Anchorage - Cordova Street Pedestrian and Traffic Safety Improvements - 3rd Avenue to 16th Avenue (55213)**

IRIS AR Type: D548		SLR: 12-017-011-25	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	403,783.82	596,216.18	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012      End: 6/30/2017      HD: Downtown/Rogers Park (HD 23)      Grant: Municipal Grant (excluding matching grant) (AS 37

**Anchorage - Dimond Boulevard Upgrade - Jodphur Road to Sand Lake Road (55677)**

IRIS AR Type: D551		SLR: 12-017-012-04	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	7,388,403.87	111,596.13	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012      End: 6/30/2017      HD: Sand Lake (HD 27)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Duben Street Upgrade - Muldoon Road to Bolin Street (55214)**

IRIS AR Type: D552		SLR: 12-017-012-08	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,823,889.19	176,110.81	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012      End: 6/30/2017      HD: Muldoon (HD 19)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Duben Street Upgrade - Patterson Street East to Muldoon Road (55508)**

IRIS AR Type: D553		SLR: 12-017-012-11	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,591,726.51	1,408,273.49	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012      End: 6/30/2017      HD: Muldoon (HD 19)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Anchorage - Eagle River Traffic Mitigation - Business Boulevard to Eagle River and Artillery Road (55685)**

IRIS AR Type: D554		SLR: 12-017-012-15	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	130,318.85	5,869,681.15	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012      End: 6/30/2017      HD: Eagle River (HD 17)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Eklutna Bridge Replacement - Chugach State Park Access (55688)**

IRIS AR Type: D556		SLR: 12-017-012-22	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	8,323,444.59	5,676,555.41	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012      End: 6/30/2017      HD: Matsu Areawide (HD 13-16)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.1)

**Anchorage - Fish Creek Trail - Northwood Drive to Spenard Road (55163)**

IRIS AR Type: D563		SLR: 12-017-013-23	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	575,000.00	0.00	575,000.00	138,660.67	436,339.33	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012      End: 6/30/2017      HD: Turnagain/Inlet View (HD 26)      Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center (55704)**

IRIS AR Type: D566		SLR: 12-017-014-04	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	799,812.00	188.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012      End: 6/30/2017      HD: Anchorage Areawide (HD 17-32)      Grant: Municipal Grant (excluding matching grant) (AS 37)

## Capital Appropriation Status Report (1634)

**Anchorage - Hillside Integration Commission for Drainage and Roads (55479)**

IRIS AR Type: D567		SLR: 12-017-014-08	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	52,682.00	47,318.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012      End: 6/30/2017      HD: Lore/Abbott (HD 30)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Mountain View Drive and McCarrey Street Intersection Safety (55223)**

IRIS AR Type: D573		SLR: 12-017-014-32	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	607,997.79	492,002.21	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012      End: 6/30/2017      HD: Mt. View/Wonder Park (HD 20)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Pavement Rehabilitation Matching Program (55092)**

IRIS AR Type: D578		SLR: 12-017-015-29	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	5,643,347.70	356,652.30	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012      End: 6/30/2017      HD: Anchorage Areawide (HD 17-32)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Police Department Digital Equipment (55182)**

IRIS AR Type: D581		SLR: 12-017-016-09	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,600,000.00	0.00	2,600,000.00	1,986,980.72	613,019.28	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012      End: 6/30/2017      HD: Anchorage Areawide (HD 17-32)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Anchorage - Police Department Expansion - Outdoor Storage (55232)**

IRIS AR Type: D582		SLR: 12-017-016-12	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,800,000.00	0.00	3,800,000.00	3,768,388.25	31,611.75	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Port of Anchorage Expansion (55043)**

IRIS AR Type: D585		SLR: 12-017-016-23	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	48,500,000.00	0.00	48,500,000.00	970,000.00	47,530,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Reka Drive Southside Seperated Pedestrian Facility - Bragaw Street to Pine Street (55227)**

IRIS AR Type: D586		SLR: 12-017-016-26	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	169,022.68	30,977.32	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: University/Airport Heights (HD 22)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - South Anchorage Sports Park Facility (55179)**

IRIS AR Type: D589		SLR: 12-017-017-10	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,950,000.00	0.00	2,950,000.00	2,052,177.89	897,822.11	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

## Capital Appropriation Status Report (1634)

**Anchorage - Southcentral Law Enforcement Tactical Range- Phase II (55740)**

IRIS AR Type: D590		SLR: 12-017-017-13	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,750,000.00	0.00	1,750,000.00	1,705,048.27	44,951.73	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Sullivan Arena Parking Lot Expansion and Building Upgrades (55102)**

IRIS AR Type: D593		SLR: 12-017-017-22	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,190,000.00	0.00	5,190,000.00	2,730,871.11	2,459,128.89	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Angoon - Front Road Renovation (55098)**

IRIS AR Type: D601		SLR: 12-017-018-17	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	124,718.12	1,375,281.88	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Cordova/Southeast Islands (HD 5)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Delta Junction - Public Works Building Improvements and Expansion (56084)**

IRIS AR Type: D612		SLR: 12-017-020-17	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,376,603.92	123,396.08	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Richardson/Glenn Highways (HD 12)    Grant: Municipal Grant (excluding matching grant) (A 37)



## Capital Appropriation Status Report (1634)

**Fairbanks North Star Borough - Borough Emergency Operations Center Equipment (55580)**

IRIS AR Type: D623		SLR: 12-017-022-14	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	379,326.09	20,673.91	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/31/2017. The remaining authorization will be fully expended.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.0)

**Fairbanks North Star Borough - Classroom Digital Technology Upgrade (55866)**

IRIS AR Type: D624		SLR: 12-017-022-18	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	333,000.00	0.00	333,000.00	332,995.36	0.00	4.64

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.0)

**Fairbanks North Star Borough - Kiwanis Field & Fairbanks Youth Soccer Association Artificial Turf Fields (55582)**

IRIS AR Type: D626		SLR: 12-017-022-31	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,200,000.00	0.00	3,200,000.00	3,154,026.41	45,973.59	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.0)

**Fairbanks North Star Borough - Natural Gas Distribution System Development (55869)**

IRIS AR Type: D627		SLR: 12-017-023-05	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,318,200.93	681,799.07	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.0)

## Capital Appropriation Status Report (1634)

**Fairbanks North Star Borough - Noel Wien Library Maintenance (55584)**

IRIS AR Type: D628		SLR: 12-017-023-09	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,793,514.71	206,485.29	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.0)

**Fairbanks North Star Borough - Parks and Recreation Facility Improvements - Birch Hill (55586)**

IRIS AR Type: D629		SLR: 12-017-023-13	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	1,360,670.64	39,329.36	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.0)

**Fairbanks North Star Borough - Senate District D Road Service Area Funding (55587)**

IRIS AR Type: D630		SLR: 12-017-023-23	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,850,000.00	0.00	4,850,000.00	4,371,697.00	478,303.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.0)

**Fairbanks North Star Borough - Senate District D Schools Classroom Technology Upgrade (55156)**

IRIS AR Type: D631		SLR: 12-017-023-27	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	206,500.00	0.00	206,500.00	206,483.46	0.00	16.54

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.0)

## Capital Appropriation Status Report (1634)

**Fairbanks Northstar Borough - Air Quality Mitigation (54871)****IRIS AR Type: D632**

SLR: 12-017-023-32 Orig. Year: 2013 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,313,874.08	186,125.92	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.0

**Haines Borough - Sludge Composting Shed (55897)****IRIS AR Type: D639**

SLR: 12-017-024-32 Orig. Year: 2013 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	60,000.00	0.00

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS :

**Huslia - Huslia Community Services Center Match (55401)****IRIS AR Type: D641**

SLR: 12-017-025-10 Orig. Year: 2013 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	170,000.00	0.00	170,000.00	35,968.50	134,031.50	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Interior Villages (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Kachemak - Kachemak Roads Repairs (55165)****IRIS AR Type: D648**

SLR: 12-017-025-30 Orig. Year: 2013 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	55,584.80	4,415.20	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Homer/Seward (HD 35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Kake - Water and Sewer Replacement (55390)****IRIS AR Type: D650**

SLR: 12-017-026-04 Orig. Year: 2013 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,650,000.00	0.00	4,650,000.00	4,622,640.95	27,359.05	0.00

This project is complete and fully expended.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS :

**Kenai Peninsula Borough - Hazard Tree Removal (55679)****IRIS AR Type: D656**

SLR: 12-017-026-29 Orig. Year: 2013 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	906,497.57	93,502.43	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

**Kenai Peninsula Borough - Security Camera System (55705)****IRIS AR Type: D663**

SLR: 12-017-027-28 Orig. Year: 2013 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,625,000.00	0.00	1,625,000.00	1,510,832.10	114,167.90	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

**Ketchikan - Berths I & II Replacement Project (55109)****IRIS AR Type: D664**

SLR: 12-017-027-31 Orig. Year: 2013 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	6,187,686.53	812,313.47	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Ketchikan - Rehabilitation/Replacement of Off-System City Bridges (54852)**

IRIS AR Type: D666		SLR: 12-017-028-05	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,250,000.00	0.00	9,250,000.00	8,719,127.61	530,872.39	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Ketchikan (HD 1)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Ketchikan Gateway Borough - Alaska Marine Highway System & NOAA Moorage Facility (55545)**

IRIS AR Type: D667		SLR: 12-017-028-08	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	857,845.56	6,642,154.44	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Ketchikan (HD 1)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Ketchikan Gateway Borough - Ketchikan International Airport Operations and Infrastructure (55104)**

IRIS AR Type: D668		SLR: 12-017-028-12	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,905,000.00	0.00	9,905,000.00	5,938,612.99	3,966,387.01	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is in the design phase and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Ketchikan (HD 1)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**King Cove - Landfill Incinerator (55757)**

IRIS AR Type: D670		SLR: 12-017-028-20	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	575,000.00	0.00	575,000.00	283,454.55	291,545.45	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Bristol Bay/Aleutians (HD 37)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

## Capital Appropriation Status Report (1634)

**Klawock - Prince of Wales Vocational Technical Education Center Equipment, Tools, and Supplies (55772)**

IRIS AR Type: D671		SLR: 12-017-028-24	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	879,408.11	20,591.89	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS :

**Matanuska-Susitna Borough - Port MacKenzie Rail Extension (55854)**

IRIS AR Type: D692		SLR: 12-017-032-28	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	23,500,000.00	0.00	23,500,000.00	22,988,302.25	511,697.75	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Greater Palmer (HD 13) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Matanuska-Susitna Borough - Road Bond Package State Match (54854)**

IRIS AR Type: D693		SLR: 12-017-032-31	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	32,200,000.00	0.00	32,200,000.00	29,415,659.81	2,784,340.19	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

**Nenana - School Electrical Upgrades (55183)**

IRIS AR Type: D700		SLR: 12-017-034-07	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	56,850.61	93,149.39	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Interior Villages (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**New Stuyahok - Volunteer Fire Department Fire Station Construction and Equipment (55133)**

IRIS AR Type: D701		SLR: 12-017-034-09	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	985,650.00	0.00	985,650.00	978,305.51	0.00	7,344.49

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012      End: 6/30/2017      HD: Bristol Bay/Aleutians (HD 37)      Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**North Slope Borough - Arctic National Broadband Network (55393)**

IRIS AR Type: D703		SLR: 12-017-034-20	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	662,402.94	3,337,597.06	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012      End: 6/30/2017      HD: Arctic (HD 40)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**North Slope Borough - Kaktovik Airport Relocation (55605)**

IRIS AR Type: D705		SLR: 12-017-034-26	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	3,836,849.13	3,663,150.87	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012      End: 6/30/2017      HD: Arctic (HD 40)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Pilot Point - Bulkhead Repair (55951)**

IRIS AR Type: D724		SLR: 12-017-037-04	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	129,000.00	0.00	129,000.00	91,994.52	37,005.48	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012      End: 6/30/2017      HD: Bristol Bay/Aleutians (HD 37)      Grant: Municipal Grant (excluding matching grant) (AS 37.05)

## Capital Appropriation Status Report (1634)

**Russian Mission - Dump Relocation Design and Permitting (55307)**

IRIS AR Type: D726		SLR: 12-017-037-15	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	214,464.02	385,535.98	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Interior Villages (HD 6)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Saint Paul - Ataqaq Landfill Burn Box (55075)**

IRIS AR Type: D727		SLR: 12-017-037-18	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	382,337.00	0.00	382,337.00	269,426.69	0.00	112,910.31

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Bristol Bay/Aleutians (HD 37)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Saxman - Saxman Harbor - Planning and Design (54853)**

IRIS AR Type: D729		SLR: 12-017-037-22	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	331,542.21	18,457.79	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Ketchikan (HD 1)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Seldovia - Value Added Manufacturing Plant (56076)**

IRIS AR Type: D730		SLR: 12-017-037-30	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	330,000.00	0.00	330,000.00	321,637.53	8,362.47	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Homer/Seward (HD 35)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)



## Capital Appropriation Status Report (1634)

**Sitka - Baranof Warm Springs Dock Improvements and Ownership Transfer (55151)**

IRIS AR Type: D732		SLR: 12-017-038-04	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	1,854,808.41	45,191.59	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Municipal Grant (excluding matching grant) (AS 3)

**Sitka - Eagle Way and Old Harbor Mountain Road Upgrades and Ownership Transfer (55111)**

IRIS AR Type: D735		SLR: 12-017-038-14	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	885,220.84	614,779.16	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Municipal Grant (excluding matching grant) (AS 3)

**Sitka - Nelson Logging Road Upgrade and Ownership Transfer (55191)**

IRIS AR Type: D737		SLR: 12-017-038-23	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,343,000.00	0.00	2,343,000.00	456,287.70	1,886,712.30	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Municipal Grant (excluding matching grant) (AS 3)

**Sitka - Takatz Lake Hydroelectric Project Planning and Analysis (55114)**

IRIS AR Type: D740		SLR: 12-017-038-32	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	770,000.00	0.00	770,000.00	374,120.52	395,879.48	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Municipal Grant (excluding matching grant) (AS 3)

## Capital Appropriation Status Report (1634)

**Soldotna - Centennial Park Trail Development (55971)**

IRIS AR Type: D742		SLR: 12-017-039-07	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	390,721.21	9,278.79	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Kenai/Soldotna (HD 33)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Thorne Bay - Davidson Landing Improvements (55105)**

IRIS AR Type: D746		SLR: 12-017-039-25	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	110,000.00	0.00	110,000.00	0.00	110,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Permitting and design activities are on-going/outstanding, contract awarded and work anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Ketchikan (HD 1)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Thorne Bay - Sandy Beach Road Repair & Improvements (55106)**

IRIS AR Type: D747		SLR: 12-017-039-32	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	273,000.00	0.00	273,000.00	223,273.93	49,726.07	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Ketchikan (HD 1)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Toksook Bay - Boardwalk Improvements (55991)**

IRIS AR Type: D749		SLR: 12-017-040-07	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	160,000.00	0.00	160,000.00	149,786.51	10,213.49	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Bethel (HD 38)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Unalakleet - Public Safety Building (55994)****IRIS AR Type: D750**

SLR: 12-017-040-11 Orig. Year: 2013 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,714,659.00	285,341.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bering Straits (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Wasilla - Cottonwood Creek Park Trailhead (55296)****IRIS AR Type: D754**

SLR: 12-017-040-22 Orig. Year: 2013 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	51,579.76	23,420.24	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Greater Wasilla (HD 14) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Whittier - Shotgun Cove Road - Phase 4 (52278)****IRIS AR Type: D760**

SLR: 12-017-041-11 Orig. Year: 2013 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,944,501.83	55,498.17	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Wrangell - Hospital and Nursing Home Replacement Project (55120)****IRIS AR Type: D762**

SLR: 12-017-041-17 Orig. Year: 2013 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	746,450.89	1,053,549.11	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Municipal Grant (excluding matching grant) (AS 3)

## Capital Appropriation Status Report (1634)

**Yakutat - Renewable Energy Self Sufficiency Project (56014)**

IRIS AR Type: D765		SLR: 12-017-041-26	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	1,114,860.48	85,139.52	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS :

**Matanuska-Susitna Borough - Talkeetna Public Library & Community Resource Center (55370)**

IRIS AR Type: D769		SLR: 12-017-042-08	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,800,000.00	0.00	2,800,000.00	2,376,970.81	423,029.19	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Rural Mat-Su (HD 15) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Port of Anchorage Expansion (55007)**

IRIS AR Type: D770		SLR: 12-017-160-17	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	9,592,603.15	18,202,456.83	12,204,940.02
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3366	6184 / 1184 GOB DSFund (DGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,560,313.40	0.00	439,686.60
Total:		0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	19,152,916.55	18,202,456.83	12,644,626.62

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Haines Borough - Boat Harbor Upgrades (55011)**

IRIS AR Type: D774		SLR: 12-017-160-23	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	8,468,234.52	6,531,765.48	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Kotzebue - Cape Blossom Road and Port (55012)**

IRIS AR Type: D777		SLR: 12-017-160-29	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	6,419,947.86	3,580,052.14	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

**Matanuska-Susitna Borough - Bogard Road Extension East (55015)**

IRIS AR Type: D778		SLR: 12-017-161-03	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	1,253,181.10	0.00	1,253,181.10	1,152,652.56	100,528.54	0.00
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	12,246,818.90	0.00	12,246,818.90	12,246,818.90	0.00	0.00
Total:		0.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	13,399,471.46	100,528.54	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This project is under construction. Activities are anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**Matanuska-Susitna Borough - Port MacKenzie Rail Extension (55008)**

IRIS AR Type: D779		SLR: 12-017-161-03	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	28,404,474.82	0.00	28,404,474.82	28,404,474.82	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	1,595,525.18	0.00	1,595,525.18	1,595,525.18	0.00	0.00
Total:		0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00

This project is complete.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**Nenana - Totchaket Resource Development Corridor Access (55026)**

IRIS AR Type: D780		SLR: 12-017-161-09	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	6,380,323.81	0.00	6,380,323.81	6,380,323.81	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	119,676.19	0.00	119,676.19	4,409.40	115,266.79	0.00
Total:		0.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00	6,384,733.21	115,266.79	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Interior Villages (HD 6) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Nome - Port Design and Construction (55019)**

IRIS AR Type: D781		SLR: 12-171-611-2	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	8,592,565.42	0.00	8,592,565.42	8,592,565.42	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	1,407,434.58	0.00	1,407,434.58	1,407,434.58	0.00	0.00
Total:		0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00

This project is complete.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Bering Straits (HD 39) Grant: Not Applicable

**Sitka - Sawmill Cove Industrial Park Dock (55009)**

IRIS AR Type: D784		SLR: 12-017-161-20	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	439,421.84	0.00	439,421.84	439,421.84	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	7,060,578.16	0.00	7,060,578.16	3,943,528.73	3,117,049.43	0.00
Total:		0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	4,382,950.57	3,117,049.43	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion. This project is funded by General Obligation Bonds.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

**St. George - Harbor Reconstruction (55017)**

IRIS AR Type: D785		SLR: 12-017-161-23	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	75,070.90	0.00	75,070.90	75,070.90	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	1,208,129.23	0.00	1,208,129.23	1,198,315.47	9,813.76	0.00
Total:		0.00	0.00	0.00	1,283,200.13	0.00	1,283,200.13	1,273,386.37	9,813.76	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Scope Change: Advance the use of North Slope Natural Gas for a Liquefied Natural Gas Production and Distribution System (56693)**

IRIS AR Type: DI30		SLR: 13-016-126-24	Orig. Year: 2013	Term Year: 2019	Contact: John Springsteen (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	57,500,000.00	0.00	57,500,000.00	15,706,558.31	1,449,590.34	40,343,851.35

This project is on-going. Negotiations between the AIDEA Board and the Interior Gas Utility (IGU) Board resulted in the signing of a separate Financing Agreement and Purchase and Sale Agreement on 12/13/2017. Final Close of these agreements will deploy and utilize the remainder of the Interior Energy Project (IEP) capital funds. AIDEA and IGU management anticipate closing the IEP agreements by 05/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin: 4/19/2015 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Reapprop to Newtok Traditional Council for equipment maintenance and operation - Est \$23,998 (57935)**

IRIS AR Type: DP37		SLR: 13-016-147-15	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	23,997.69	0.00	23,997.69	15,998.86	0.00	7,998.83

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Dillingham/Illiamna (HD 36)    Grant: Unincorporated Grant (excluding matching grant) (AS 3

**Alatna - Heavy Equipment Purchase and Freight (55418)**

IRIS AR Type: DP39		SLR: 12-017-107-09	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	180,000.00	0.00	180,000.00	174,281.00	5,719.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Interior Villages (HD 6)    Grant: Unincorporated Grant (excluding matching grant) (AS 37.05

**Beaver - Smart Electric Metering Project (56038)**

IRIS AR Type: DP41		SLR: 12-017-107-15	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	54,289.95	0.00	25,710.05

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Interior Villages (HD 6)    Grant: Unincorporated Grant (excluding matching grant) (AS 37.05

**Elfin Cove - Dock and Seaplane Float Improvements (55270)**

IRIS AR Type: DP43		SLR: 12-017-107-22	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	490,000.00	10,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Unincorporated Grant (excluding matching grant)

## Capital Appropriation Status Report (1634)

**Minto - Minto Independent Elder Housing Project (55168)**

IRIS AR Type: DP47		SLR: 12-017-108-17	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Interior Villages (HD 6)    Grant: Unincorporated Grant (excluding matching grant) (AS 37.05)

**Naukati Bay - Naukati Bay Marina (56039)**

IRIS AR Type: DP48		SLR: 12-017-108-20	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	1,762,860.16	37,139.84	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Cordova/Southeast Islands (HD 5)    Grant: Unincorporated Grant (excluding matching grant)

**Ketchikan Rod and Gun Club - Gun Range Improvements (55540)**

IRIS AR Type: DR04		SLR: 12-017-091-25	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	79,499.69	0.00	500.31

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Ketchikan (HD 1)    Grant: Grants to Named Recipients (AS 37.05.316)

**Kodiak Maritime Museum and Art Center - Kodiak Maritime Museum Feasibility and Design (55941)**

IRIS AR Type: DR08		SLR: 12-017-092-13	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	75,071.06	124,928.94	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Kodiak (HD 36)    Grant: Grants to Named Recipients (AS 37.05.316)

**Native Village of Ruby - Altona Brown New Health Clinic Project (55177)**

IRIS AR Type: DR20		SLR: 12-017-095-18	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	171,000.00	0.00	171,000.00	167,364.52	0.00	3,635.48

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Interior Villages (HD 6)    Grant: Grants to Named Recipients (AS 37.05.316)



## Capital Appropriation Status Report (1634)

**Nordic Ski Club of Fairbanks - Birch Hill Recreation Area Facilities Technology Upgrades (55874)**

IRIS AR Type: DR24		SLR: 12-017-096-10	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	83,000.00	0.00	83,000.00	39,039.43	43,960.57	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Grants to Named Recipients (AS 37.05.316)

**Northern Southeast Regional Aquaculture Association - Haines/Skagway Spawning Channels (55889)**

IRIS AR Type: DR27		SLR: 12-017-096-24	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	620,000.00	0.00	620,000.00	442,901.49	177,098.51	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Cordova/Southeast Islands (HD 5)    Grant: Grants to Named Recipients (AS 37.05.316)

**Nuvista Light & Electric Cooperative - Calista Region Multiple Tri-Village Services Consolidation Model (55357)**

IRIS AR Type: DR28		SLR: 12-017-097-05	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,182,039.28	317,960.72	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Bering Straits (HD 39)    Grant: Grants to Named Recipients (AS 37.05.316)

**Southeast Alaska Power Agency - Hydroelectric Storage, Generation, Transmission, & Business Analysis (55537)**

IRIS AR Type: DR41		SLR: 12-017-100-15	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,204,883.85	795,116.15	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Southeast Areawide (HD 1-5)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Spruce Island Development Corporation - Engineering, Survey and Cost Assessment for Anton Larson Bay Road Extension (55621)**

IRIS AR Type: DR45		SLR: 12-017-102-03	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	112,528.67	337,471.33	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Kodiak (HD 36)    Grant: Grants to Named Recipients (AS 37.05.316)

**Sterling Area Senior Citizens, Inc. Garage for Storage and Work Shop (55996)**

IRIS AR Type: DR46		SLR: 12-017-102-18	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	265,088.89	34,911.11	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/31/2017. The remaining authorization will be fully expended.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Rural Kenai (HD 34)    Grant: Grants to Named Recipients (AS 37.05.316)

**Tanana Valley State Fair Association - ADA Compliance Grant (55623)**

IRIS AR Type: DR48		SLR: 12-017-103-04	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	732,639.15	17,360.85	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Grants to Named Recipients (AS 37.05.316)

**Tlingit - Haida Regional Housing Authority - Kake and Angoon Alternative Energy/Biomass Heating System Project (56017)**

IRIS AR Type: DR50		SLR: 12-017-103-22	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	100,532.20	399,467.80	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Cordova/Southeast Islands (HD 5)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Village of Kaltag - Health Care Clinic (55402)**

IRIS AR Type: DR54		SLR: 12-017-104-13	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	94,830.22	0.00	5,169.78

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Interior Villages (HD 6)    Grant: Grants to Named Recipients (AS 37.05.316)

**Cook Inlet Aquaculture - Trail Lakes Hatchery (52164)**

IRIS AR Type: DR59		SLR: 12-017-106-12	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,025,000.00	0.00	1,025,000.00	984,214.69	40,785.31	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Richardson/Glenn Highways (HD 12)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Northwood ABC Elementary School Gym Improvements (55252)**

IRIS AR Type: DS02		SLR: 12-017-065-08	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	85,000.00	0.00	85,000.00	26,615.13	58,384.87	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: East Spenard (HD 25)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - O'Malley Elementary School Digital Security Cameras (55733)**

IRIS AR Type: DS05		SLR: 12-017-065-20	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	58,171.92	31,828.08	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Lore/Abbott (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Ocean View Elementary School Security Camera System Upgrades (55734)**

IRIS AR Type: DS06		SLR: 12-017-065-27	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	66,061.94	23,938.06	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Lore/Abbott (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Russian Jack Elementary School Equipment (55272)**

IRIS AR Type: DS11		SLR: 12-017-067-06	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	85,000.00	0.00	85,000.00	74,348.67	10,651.33	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: University/Airport Heights (HD 22)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - South High School Security Camera System Upgrades (55746)**

IRIS AR Type: DS18		SLR: 12-017-068-09	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	215,000.00	0.00	215,000.00	141,563.53	73,436.47	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Chugach State Park (HD 32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Specialized Academic Voc-Ed (SAVE) High School - Security Camera Installation (55274)**

IRIS AR Type: DS19		SLR: 12-017-068-17	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	148,000.00	0.00	148,000.00	68,920.06	79,079.94	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Spring Hill Elementary School Electronic Systems Upgrade (55146)**

IRIS AR Type: DS20		SLR: 12-017-068-22	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	19,664.33	130,335.67	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Lore/Abbott (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Steller Secondary School Facility Improvements (55281)**

IRIS AR Type: DS21		SLR: 12-017-068-26	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	85,000.00	0.00	85,000.00	72,246.12	12,753.88	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: East Spenard (HD 25)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Taku Elementary School Equipment (55286)**

IRIS AR Type: DS22		SLR: 12-017-069-06	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	51,000.00	0.00	51,000.00	49,807.48	0.00	1,192.52

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Midtown/Taku (HD 24)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Trailside Elementary School Playground (55288)**

IRIS AR Type: DS23		SLR: 12-017-069-17	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	140,000.00	0.00	140,000.00	134,126.33	5,873.67	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Lore/Abbott (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Tudor Elementary School Equipment and Upgrades (55289)**

IRIS AR Type: DS24		SLR: 12-017-069-21	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	136,000.00	0.00	136,000.00	110,643.74	25,356.26	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: University/Airport Heights (HD 22)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Turnagain Elementary School Equipment and Upgrades (55290)**

IRIS AR Type: DS25		SLR: 12-017-069-25	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	182,000.00	0.00	182,000.00	181,783.18	0.00	216.82

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Turnagain/Inlet View (HD 26)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Tyson Elementary School Equipment and Upgrades (55291)**

IRIS AR Type: DS26		SLR: 12-017-069-29	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	165,000.00	0.00	165,000.00	77,528.08	87,471.92	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Mt. View/Wonder Park (HD 20)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Wendler Middle School Equipment and Upgrades (55344)**

IRIS AR Type: DS28		SLR: 12-017-070-18	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	54,250.00	0.00	54,250.00	45,555.18	8,694.82	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: University/Airport Heights (HD 22)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Willow Crest Elementary School Equipment and Upgrades (55302)**

IRIS AR Type: DS33		SLR: 12-017-071-07	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	74,000.00	0.00	74,000.00	71,725.63	2,274.37	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: East Spenard (HD 25)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Wonder Park Elementary School Equipment and Upgrades (55303)**

IRIS AR Type: DS34		SLR: 12-017-071-15	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	108,200.00	0.00	108,200.00	64,557.31	43,642.69	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Mt. View/Wonder Park (HD 20)    Grant: Grants to Named Recipients (AS 37.05.316)

**Armed Services YMCA of Alaska - Armed Services YMCA - Military Families Project (55374)**

IRIS AR Type: DS39		SLR: 12-017-072-04	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	50,254.00	49,746.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Association of Village Council Presidents - Village Public Safety Buildings (55193)**

IRIS AR Type: DS42		SLR: 12-017-072-15	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,057,600.00	0.00	1,057,600.00	1,025,640.37	0.00	31,959.63

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Southwest Areawide (HD 36-38)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project (54846)**

<b>IRIS AR Type: DS44</b>		SLR: 12-017-072-28	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	<b>Commerce (8)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,869,337.23	130,662.77	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Southwest Areawide (HD 36-38)    Grant: Grants to Named Recipients (AS 37.05.316)

**Bering Sea Fishermen's Association - Arctic Yukon Kuskokwim Sustainable Salmon Initiative (55493)**

<b>IRIS AR Type: DS45</b>		SLR: 12-017-072-33	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	<b>Commerce (8)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,200,000.00	0.00	3,200,000.00	2,981,119.71	218,880.29	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Bethel (HD 38)    Grant: Grants to Named Recipients (AS 37.05.316)

**Boys & Girls Clubs of the Kenai Peninsula - Soldotna Portable Planning, Permitting and Acquisition (55316)**

<b>IRIS AR Type: DS53</b>		SLR: 12-017-075-11	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	<b>Commerce (8)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	163,000.00	0.00	163,000.00	160,921.88	2,078.12	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Kenai/Soldotna (HD 33)    Grant: Grants to Named Recipients (AS 37.05.316)

**Catholic Community Service - Bring the Kids Home Program Site Aquisition and Building Design (55691)**

<b>IRIS AR Type: DS57</b>		SLR: 12-017-076-09	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	<b>Commerce (8)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Juneau Areawide (HD 3-4)    Grant: Grants to Named Recipients (AS 37.05.316)

**Cook Inlet Housing Authority - Spenard Road Revitalization and Environmental Contamination Abatement (55060)**

<b>IRIS AR Type: DS66</b>		SLR: 12-017-078-32	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	<b>Commerce (8)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	1,894,885.98	5,114.02	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: East Spenard (HD 25)    Grant: Grants to Named Recipients (AS 37.05.316)



## Capital Appropriation Status Report (1634)

**Cooper Landing Senior Citizens Corporation, Inc. - Senior Housing Energy Projects (56086)**

IRIS AR Type: DS70		SLR: 12-017-079-19	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	99,240.28	0.00	759.72

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Kenai Area-wide (HD 33-35) Grant: Grants to Named Recipients (AS 37.05.316)

**Copper Valley Electric Association - Tiekell River Hydroelectric Project (55460)**

IRIS AR Type: DS72		SLR: 12-017-079-32	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	428,083.21	0.00	71,916.79

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Richardson/Glenn Highways (HD 12) Grant: Grants to Named Recipients (AS 37.05.316)

**Friends of the Jesse Lee Home (46475)**

IRIS AR Type: DS81		SLR: 12-017-085-03	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	1,500,000.00	329,019.29	138,340.47	1,032,640.24

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Homer/Seward (HD 35) Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Brain Injury Network, Inc. - Statewide Brain Injury Awareness Campaign (55194)**

IRIS AR Type: DT03		SLR: 12-017-044-16	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	199,886.40	113.60	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Farmland Trust - Agricultural Land Preservation (55921)**

IRIS AR Type: DT08		SLR: 12-017-045-19	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	139,461.52	360,538.48	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Alaska Native Tribal Health Consortium - Rural Sanitation Systems Sustainability and Energy Efficiencies (55949)**

IRIS AR Type: DT17		SLR: 12-017-047-09	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	530,000.00	0.00	530,000.00	529,587.86	0.00	412.14

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska State Fair - Sewer System Expansion and Upgrades (54602)**

IRIS AR Type: DT21		SLR: 12-017-048-15	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,142,875.00	0.00	1,142,875.00	1,130,087.26	12,787.74	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Matsu Areawide (HD 13-16)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska State Hospital & Nursing Home Association - Alaska Specialty Nursing Training (55507)**

IRIS AR Type: DT23		SLR: 12-017-048-21	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	85,000.00	0.00	85,000.00	74,256.00	10,744.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Veterans Foundation, Inc. - Veteran Village (55238)**

IRIS AR Type: DT26		SLR: 12-017-049-03	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	249,371.28	50,628.72	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Eagle River (HD 17)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alzheimer's Disease Resource Agency of Alaska - Education & Support Program (55458)**

IRIS AR Type: DT33		SLR: 12-017-050-22	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	84,063.00	15,937.00	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**American Red Cross of Alaska - Disaster Response Communication Module (55634)**

<b>IRIS AR Type: DT37</b>		SLR: 12-017-051-16	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	<b>Commerce (8)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	243,626.33	56,373.67	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage Community Land Trust - Community Gardens (55442)**

<b>IRIS AR Type: DT40</b>		SLR: 12-017-051-29	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	<b>Commerce (8)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	85,992.85	14,007.15	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Mt. View/Wonder Park (HD 20)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage Community Land Trust - Mountain View Blighted Property Improvement (55315)**

<b>IRIS AR Type: DT41</b>		SLR: 12-017-051-32	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	<b>Commerce (8)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	249,531.00	750,469.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Mt. View/Wonder Park (HD 20)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage Curling Club - Expanded Facility Construction (55339)**

<b>IRIS AR Type: DT43</b>		SLR: 12-017-052-13	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	<b>Commerce (8)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	135,455.33	64,544.67	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage Park Foundation - Arctic Benson Park and East Spenard Neighborhood Park Safety Upgrades (55358)**

IRIS AR Type: DT44		SLR: 12-017-052-20	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	83,000.00	0.00	83,000.00	82,999.04	0.00	0.96

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: East Spenard (HD 25)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage Park Foundation - Elderberry Park Equipment (55335)**

IRIS AR Type: DT48		SLR: 12-017-053-16	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	95,000.00	0.00	95,000.00	94,663.09	0.00	336.91

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Downtown/Rogers Park (HD 23)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage Park Foundation - Ruth Arcand Park Equestrian Trail Rehabilitation (55360)**

IRIS AR Type: DT53		SLR: 12-017-054-09	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	74,914.40	0.00	85.60

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Lore/Abbott (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage Park Foundation - Scenic Foothills Community Council Little Dipper Pilot Project (55346)**

IRIS AR Type: DT54		SLR: 12-017-054-13	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	73,000.00	0.00	73,000.00	72,973.92	26.08	0.00

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Muldoon (HD 19)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage Park Foundation - Scenic Foothills Community Council Scenic Park Pilot Project (55347)**

IRIS AR Type: DT55		SLR: 12-017-054-17	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	69,000.00	0.00	69,000.00	68,960.25	0.00	39.75

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Muldoon (HD 19)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Abbott Loop Elementary School Equipment and Furniture (55239)**

IRIS AR Type: DT57		SLR: 12-017-054-25	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	52,691.91	7,308.09	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Lore/Abbott (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Alpenglow Elementary School Interactive Display Technology Purchase (55657)**

IRIS AR Type: DT58		SLR: 12-017-055-06	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	163,740.61	0.00	11,259.39

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Eagle River (HD 17)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Baxter Elementary School Equipment and Materials (55263)**

IRIS AR Type: DT59		SLR: 12-017-055-22	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	98,000.00	0.00	98,000.00	92,871.80	0.00	5,128.20

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Baxter Bog (HD 21)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Bayshore Elementary School Equipment (55096)**

IRIS AR Type: DT60		SLR: 12-017-055-26	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	58,000.00	0.00	58,000.00	53,738.33	4,261.67	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Bayshore/Klatt (HD 28)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Central Middle School of Science Improvements (55279)**

IRIS AR Type: DT66		SLR: 12-017-057-04	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	70,000.00	0.00	70,000.00	560.00	69,440.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Downtown/Rogers Park (HD 23)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Chinook Elementary School Administration Area Renovation (56058)**

IRIS AR Type: DT67		SLR: 12-017-057-12	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	191,676.43	8,323.57	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Bayshore/Klatt (HD 28)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Chugach Optional Elementary School Security Improvements (55283)**

IRIS AR Type: DT69		SLR: 12-017-057-20	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	66,552.33	23,447.67	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Creekside Park Elementary School Equipment and Materials (55297)**

IRIS AR Type: DT72		SLR: 12-017-058-13	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	53,400.00	0.00	53,400.00	39,641.68	13,758.32	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Muldoon (HD 19)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Denali Montessori School Security Improvements (55304)****IRIS AR Type: DT73**

SLR: 12-017-058-21 Orig. Year: 2013 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	73,202.46	16,797.54	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Dimond High School Security Camera System Upgrades (55680)****IRIS AR Type: DT74**

SLR: 12-017-058-25 Orig. Year: 2013 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	218,000.00	0.00	218,000.00	165,217.97	52,782.03	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bayshore/Klatt (HD 28) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Eagle Academy School Equipment and Upgrades (55305)****IRIS AR Type: DT76**

SLR: 12-017-058-33 Orig. Year: 2013 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,700.00	0.00	60,700.00	59,440.55	0.00	1,259.45

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - East High School Area Pedestrian and Safety Improvements (55216)****IRIS AR Type: DT78**

SLR: 12-017-059-18 Orig. Year: 2013 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	22,060.58	227,939.42	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: University/Airport Heights (HD 22) Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Fairview Elementary School Equipment and Materials (55314)**

IRIS AR Type: DT80		SLR: 12-017-059-26	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	124,658.81	0.00	341.19

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Downtown/Rogers Park (HD 23)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Fairview Elementary School Security Camera System (55693)**

IRIS AR Type: DT81		SLR: 12-017-060-03	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	59,491.69	30,508.31	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Downtown/Rogers Park (HD 23)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Goldenview Middle School Security Camera System Upgrades (55707)**

IRIS AR Type: DT85		SLR: 12-017-061-11	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	156,000.00	0.00	156,000.00	119,016.03	36,983.97	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Chugach State Park (HD 32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Goldenview Middle School Stadium Style Seating Installation (55710)**

IRIS AR Type: DT86		SLR: 12-017-061-15	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	74,602.55	15,397.45	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Chugach State Park (HD 32)    Grant: Grants to Named Recipients (AS 37.05.316)



## Capital Appropriation Status Report (1634)

**Anchorage School District - Government Hill Elementary School Digital Security Camera System (56059)**

IRIS AR Type: DT87		SLR: 12-017-061-19	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	66,999.79	23,000.21	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Downtown/Rogers Park (HD 23)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Gruening Middle School Security Camera System Upgrades (55712)**

IRIS AR Type: DT88		SLR: 12-017-061-27	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	156,000.00	0.00	156,000.00	127,705.94	28,294.06	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Project activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Chugach State Park (HD 32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Hanshew Middle School Equipment and Upgrades (55324)**

IRIS AR Type: DT89		SLR: 12-017-061-31	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	158,500.00	0.00	158,500.00	148,826.10	9,673.90	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Project activities are on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Lore/Abbott (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Klatt Elementary School Digital Security Camera System (55716)**

IRIS AR Type: DT94		SLR: 12-017-062-29	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	67,466.56	22,533.44	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Lake Hood Elementary School Classroom Technology (55138)**

IRIS AR Type: DT95		SLR: 12-017-062-33	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	174,000.00	0.00	174,000.00	79,929.78	94,070.22	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Project activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Turnagain/Inlet View (HD 26)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Mears Middle School Office Improvements (55139)**

IRIS AR Type: DT97		SLR: 12-017-063-17	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	94,811.47	5,188.53	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Bayshore/Klatt (HD 28)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Muldoon Elementary School Equipment (55140)**

IRIS AR Type: DT99		SLR: 12-017-064-32	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	105,000.00	0.00	105,000.00	78,302.07	26,697.93	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Muldoon (HD 19)    Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to Anchorage Solid and Water Conservation District for rehabilitation of Meadow Park - Est \$75,000 (57886)**

IRIS AR Type: DU76		SLR: 13-016-136-31	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	65,200.00	0.00	65,200.00	14,400.60	50,799.40	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin: 6/30/2013    End: 6/30/2016    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Reapprop to Anchorage School District for improvements to hockey rink at O'Malley Elementary School - NTE \$200,000 (57893)**

IRIS AR Type: DU78		SLR: 13-016-137-30	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	195,601.63	4,398.37	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013   End:6/30/2016      HD: Anchorage Areawide (HD 11-27)   Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to Anchorage School District for improvements to Service High School pool - NTE \$150.0 (57892)**

IRIS AR Type: DU79		SLR: 13-016-138-05	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013   End:6/30/2016      HD: Anchorage Areawide (HD 11-27)   Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to Alaska Brain Injury Network for research and information analysis - NTE \$250,000 (57897)**

IRIS AR Type: DU80		SLR: 13-016-139-01	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	70,333.72	179,666.28	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013   End:6/30/2016      HD: Statewide (HD 1-40)   Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to Angelus Memorial Park Cemetery for city sewer/water, roadways, landscaping and flag pole - NTE \$300,000 (57900)**

IRIS AR Type: DU81		SLR: 13-016-139-13	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	221,484.66	78,515.34	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013   End:6/30/2016      HD: Anchorage Areawide (HD 11-27)   Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Reapprop to Alaska Library Network for Alaska history global web project - NTE \$80,000 (57902)**

IRIS AR Type: DU83		SLR: 13-016-139-26	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	78,713.91	1,286.09	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to North Peninsula Community Council for Nikiski beautification - NTE \$100,000 (57915)**

IRIS AR Type: DU88		SLR: 13-016-142-16	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/31/2017. The remaining authorization will be fully expended.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Kenai Areawide (HD 28-30)    Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to Moose Pass Sportsmen's Club for remodel and renovation of community hall - NTE \$215,000 (57918)**

IRIS AR Type: DU89		SLR: 13-016-142-28	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	215,000.00	0.00	215,000.00	186,478.80	28,521.20	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Project activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Kenai Areawide (HD 28-30)    Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to Southeast Alaska Regional Health Consortium for construction of Hoonah Health Center - NTE \$2,000,000 (57931)**

IRIS AR Type: DU92		SLR: 13-016-146-25	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1211	6211 / 1211 CSG Tax (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,882,941.36	117,058.64	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Southeast Islands (HD 34)    Grant: Grants to Named Recipients (AS 37.05.316)

**Newtok Traditional Council - Mertarvik Evacuation Road Construction (55023)**

IRIS AR Type: DU95		SLR: 12-017-161-29	Orig. Year: 2013	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	4,100,000.00	0.00	4,100,000.00	3,855,683.52	244,316.48	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final GO Bonds Ch. 18 SLA 2012    Begin:7/1/2012    End:6/30/2017    HD: Bethel (HD 38)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**AHTNA, Inc - Gulkana Village- Land Exchange (56021)**

IRIS AR Type: DU97		SLR: 12-017-042-23	Orig. Year: 2013	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	267,766.09	32,233.91	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Interior Villages (HD 6)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Industrial Development and Export Authority - Ambler Mining District Access (51748)**

IRIS AR Type: D001		SLR: 13-016-003-28	Orig. Year: 2014	Term Year: 2019	Contact: John Springsteen (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	8,500,000.00	0.00	8,500,000.00	0.00	8,500,000.00	7,833,686.11	534,032.67	132,281.22

This project is on-going. Scoping, Alternative Development and Data Gap summary activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Arctic (HD 40)    Grant: Not Applicable

**Alaska Seafood Marketing Institute - Canned Salmon, Herring and Protein Powder Project (57599)**

IRIS AR Type: D002		SLR: 13-016-003-32	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	179,931.97	120,068.03	300,000.00	0.00	300,000.00	184,652.94	80,000.00	35,347.06

This project is on-going. Development, marketing, and distribution of the protein powder are on-going/outstanding and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Community Block Grants (38946)**

IRIS AR Type: D003		SLR: 13-016-004-05	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,917,126.27	1,082,873.73	6,000,000.00	1,000.00	6,000,000.00	4,898,605.04	39,587.04	1,061,807.92
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	48,810.18	0.00	11,189.82
Total:		0.00	4,917,126.27	1,082,873.73	6,060,000.00	1,000.00	6,060,000.00	4,947,415.22	39,587.04	1,072,997.74

This project contains federal grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Nutritional Alaskan Foods for Schools (55631)****IRIS AR Type: D004**

SLR: 13-016-004-07 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,996,028.88	3,971.09	0.03

This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/31/2017. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alternative Energy and Energy Efficiency Programs (49735)****IRIS AR Type: D005**

SLR: 13-016-004-11 Orig. Year: 2014 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	187,653.88	0.00	1,812,346.12

This project is on-going. Funds support alternative energy and energy efficiency programs and provide state match to federal dollars. The appropriation's term year will be extended to 2019. The remaining authorization is needed for project completion and for matching federal funds.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Bulk Fuel Upgrades (49734)****IRIS AR Type: D006**

SLR: 13-016-004-14 Orig. Year: 2014 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,032,637.10	2,000,000.00	2,000,000.00	0.00	2,000,000.00	1,032,637.10	0.00	967,362.90
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	2,147,323.85	200,914.94	1,651,761.21
Total:		0.00	1,032,637.10	2,000,000.00	6,000,000.00	0.00	6,000,000.00	3,179,960.95	200,914.94	2,619,124.11

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal Denali Commission funds and state match. The appropriation's term year will be extended to 2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Rural Conservation Block Grants (57603)****IRIS AR Type: D007**

SLR: 13-016-004-16 Orig. Year: 2014 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	263,465.69	221,688.63	14,845.68

This project is on-going. AEA has entered in to a reimbursable services agreement with the Department of Environmental Conservation for implementation of energy efficiency to decrease high cost, high energy use sanitation systems in rural Alaska. This work includes energy audits and implementation of efficiency measures.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Rural Power Systems Upgrade (52498)****IRIS AR Type: D008**

SLR: 13-016-004-18 Orig. Year: 2014 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	586,384.98	3,000,000.00	3,000,000.00	0.00	3,000,000.00	586,384.98	284,254.02	2,129,361.00

## Capital Appropriation Status Report (1634)

**Rural Power Systems Upgrade (52498)****IRIS AR Type: D008**

SLR: 13-016-004-18 Orig. Year: 2014 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,800,000.00	0.00	7,800,000.00	6,641,614.99	82,580.68	1,075,804.33
	Total:	0.00	586,384.98	3,000,000.00	10,800,000.00	0.00	10,800,000.00	7,227,999.97	366,834.70	3,205,165.33

This project is on-going. Funding supports several rural power systems projects to communities. Funds are a mix of federal Denali Commission funds and state match. The appropriation's term year will be extended to 2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Tenakee Springs DBA Tenakee Springs Electric Department - Indian River Hydroelectric Project Construction (57346)****IRIS AR Type: D009**

SLR: 13-016-004-24 Orig. Year: 2014 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	2,988,000.00	0.00	2,988,000.00	2,619,788.58	368,211.42	0.00

This project contains grant funds that will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2018. This is a Renewable Energy Fund grant project. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

**Kokhanok Electric - High-penetration Wind Energy Project (57347)****IRIS AR Type: D010**

SLR: 13-016-004-29 Orig. Year: 2014 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	185,000.00	0.00	185,000.00	96,139.78	88,860.22	0.00

This project contains grant funds that will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/18. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

**Lake and Peninsula Borough - Egegik Wind Feasibility Study (57348)****IRIS AR Type: D011**

SLR: 13-016-004-32 Orig. Year: 2014 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00

This project is complete and being reviewed for close-out, estimated to be final by 06/30/2018. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**INN Electric Cooperative, Inc. - Tazimina Hydroelectric Project Capacity Increase (57349)**

IRIS AR Type: D012		SLR: 13-016-005-04	Orig. Year: 2014	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	160,000.00	0.00	160,000.00	160,000.00	0.00	0.00

This project is complete and the grant is closed. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Dillingham/Illiamna (HD 36)      Grant: Not Applicable

**Inside Passage Electric Cooperative - Gartina Falls Hydroelectric Project (57350)**

IRIS AR Type: D013		SLR: 13-016-005-08	Orig. Year: 2014	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	6,694,000.00	0.00	6,694,000.00	6,694,000.00	0.00	0.00

This project is complete and the grant is closed. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Southeast Region (HD 31-34)      Grant: Not Applicable

**Mentasta Traditional Council - Community Facilities Woody Biomass Space Heating Project (57351)**

IRIS AR Type: D014		SLR: 13-016-005-12	Orig. Year: 2014	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	460,000.00	0.00	460,000.00	460,000.00	0.00	0.00

This project is complete and the grant is closed. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Bering Straits/Interior Villages (HD 39)      Grant: Not Applicable

**Southwest Region School District - New Stuyahok Heat Recovery (57352)**

IRIS AR Type: D015		SLR: 13-016-005-17	Orig. Year: 2014	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	486,000.00	0.00	486,000.00	431,742.39	54,257.61	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will be fully expended. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Dillingham/Illiamna (HD 36)      Grant: Not Applicable

**G&K Electric Utility - Cold Bay Waste Heat Recovery Project (57353)**

IRIS AR Type: D016		SLR: 13-016-005-20	Orig. Year: 2014	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	17,524.50	12,475.50	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will be fully expended. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Bethel/Aleutians (HD 37)      Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Alaska Village Electric Cooperative, Inc. - Stebbins Heat Recovery Project (57354)**

IRIS AR Type: D017		SLR: 13-016-005-23	Orig. Year: 2014	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	1,319,088.00	0.00	1,319,088.00	1,200,238.00	118,850.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2018. The remaining authorization is needed for the project. This is a Renewable Energy grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Galena - Community Wood Heat Project (57355)**

IRIS AR Type: D018		SLR: 13-016-005-27	Orig. Year: 2014	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	317,788.00	0.00	317,788.00	317,788.00	0.00	0.00

This project is complete and being reviewed for close-out, estimated to be final by 06/30/2018. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Pedro Bay Village Council - Knutson Creek Hydroelectric Project Design and Permitting (57356)**

IRIS AR Type: D019		SLR: 13-016-005-29	Orig. Year: 2014	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	290,000.00	0.00	290,000.00	143,676.19	146,323.81	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

**Noorvik - Heat Recovery for the Water Treatment Plant (57357)**

IRIS AR Type: D020		SLR: 13-016-006-03	Orig. Year: 2014	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	985,805.00	0.00	985,805.00	954,479.25	31,325.75	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will be fully expended. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Arctic (HD 40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Native Village of Kwinhagak - Heat Recovery for the Water Treatment Plant and Washeteria (57358)**

IRIS AR Type: D021		SLR: 13-016-006-06	Orig. Year: 2014	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	668,350.00	0.00	668,350.00	619,191.15	49,158.85	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final 12/31/2017. The remaining authorization will be fully expended. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

**Lake and Peninsula Borough - Levelock Wind Reconnaissance Study (57359)**

IRIS AR Type: D022		SLR: 13-016-006-10	Orig. Year: 2014	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00

This project is complete and being reviewed for close-out, estimated to be final by 06/30/2018. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

**Alaska Power Company - Eagle Solar Array Project (57360)**

IRIS AR Type: D023		SLR: 13-016-006-14	Orig. Year: 2014	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	132,600.00	0.00	118,013.00	118,013.00	0.00	0.00

This project is complete and being reviewed for close-out, estimated to be final by 06/30/2018. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Savoonga - Heat Recovery System - Power Plant to Water Plant (57361)**

IRIS AR Type: D024		SLR: 13-016-006-17	Orig. Year: 2014	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	425,701.00	0.00	425,234.32	425,234.32	0.00	0.00

This project is complete and being reviewed for close-out, estimated to be final by 06/30/2018. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Marshall - Heat Recovery for the Water Treatment Plant & Community Store (57362)**

IRIS AR Type: D025		SLR: 13-016-006-20	Orig. Year: 2014	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	183,200.00	0.00	183,200.00	179,488.60	3,711.40	0.00

This project is complete and is being reviewed for close-out and final payment, estimated to be final by 12/31/2017. The remaining authorization will lapse the Renewable Energy Fund upon close-out and final payment. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Atmautluak Traditional Council - Atmautluak Washeteria Heat Recovery Project (57363)**

IRIS AR Type: D026		SLR: 13-016-006-24	Orig. Year: 2014	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	349,999.97	0.00	0.03

This project is complete and the grant is closed. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

**King Cove - Waterfall Creek Hydroelectric Project (57364)**

IRIS AR Type: D027		SLR: 13-016-006-28	Orig. Year: 2014	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	2,600,000.00	0.00	2,600,000.00	2,600,000.00	0.00	0.00

This project is complete and being reviewed for close-out, estimated to be final by 06/30/2018. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

**Sitka - Blue Lake Hydroelectric Expansion Project (57365)**

IRIS AR Type: D028		SLR: 13-016-006-31	Orig. Year: 2014	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00

This project is complete and the grant is closed. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Alaska Power & Telephone Company - Upper Tanana Biomass CHP Project 1 (57367)**

IRIS AR Type: D030		SLR: 13-016-007-08	Orig. Year: 2014	Term Year: 2018	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	400,000.00	0.00	362,882.62	362,882.62	0.00	0.00

This project is complete. This is a Renewable Energy Fund grant project. Remaining funds lapsed to the Renewable Energy Fund.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

**North Slope Borough - National Petroleum Reserve - Alaska village comprehensive land use plans (57334)**

IRIS AR Type: D036		SLR: 13-016-125-02	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	319,689.32	80,310.68	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2019. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Arctic (HD 40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**North Slope Borough - Workforce development program (57341)**

IRIS AR Type: D043		SLR: 13-016-126-01	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	299,920.00	0.00	299,920.00	0.00	0.00	299,920.00

This project is closed. Actual NPR-A receipts were insufficient to fund this appropriation.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Arctic (HD 40)    Grant: Not Applicable

**Anchorage - 27th Avenue Pedestrian Safety - Minnesota Drive to Blueberry St (57608)**

IRIS AR Type: D326		SLR: 13-016-007-22	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	475,985.07	24,014.93	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Area-wide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - 78th Avenue Upgrade/ Jewel Lake Road to Blackberry Street (57614)**

IRIS AR Type: D327		SLR: 13-016-007-26	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	92,640.17	907,359.83	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Area-wide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Campbell Creek Stormwater Mitigation (57461)**

IRIS AR Type: D330		SLR: 13-016-008-13	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	340,000.00	0.00	340,000.00	39,237.24	300,762.76	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Kodiak/Cordova (HD 35)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Anchorage - Chugiak Volunteer Fire Department Engine Replacement (57399)**

IRIS AR Type: D335		SLR: 13-016-008-28	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	9,000.00	441,000.00	0.00

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Butte/Chugiak (11)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Chugiak-Eagle River Parks & Recreation - Audio, Video and Teleconference System (57503)**

IRIS AR Type: D336		SLR: 13-016-009-04	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	68,609.64	6,390.36	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Anchorage Area-wide (HD 11-27)      Grant: Municipal Grant (excluding matching grant) (AS 37

**Anchorage - Design Upgrades to Yosemite Drive (57409)**

IRIS AR Type: D337		SLR: 13-016-009-09	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	1,526,471.03	373,528.97	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is in the design phase and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: South Anchorage (HD 27)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

**Anchorage - East Anchorage Community Town Square Park Planning (57644)**

IRIS AR Type: D339		SLR: 13-016-009-24	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	231,322.08	268,677.92	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is in the design phase and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Anchorage Area-wide (HD 11-27)      Grant: Municipal Grant (excluding matching grant) (AS 37

## Capital Appropriation Status Report (1634)

**Anchorage - Fairview Recreation Center Safety Upgrades (57465)**

IRIS AR Type: D340		SLR: 13-016-009-27	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	398,000.00	0.00	398,000.00	10,604.00	387,396.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Kodiak/Cordova (HD 35)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Fire Department Emergency Communication and Data Systems Upgrade (57320)**

IRIS AR Type: D341		SLR: 13-016-009-30	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	559,897.84	190,102.16	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Anchorage Areawide (HD 11-27)      Grant: Municipal Grant (excluding matching grant) (AS 37

**Anchorage - Girdwood Road Service Area Road and Drainage Rehabilitation (57299)**

IRIS AR Type: D343		SLR: 13-016-010-07	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	156,045.60	93,954.40	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: South Anchorage (HD 27)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Anchorage - Girdwood Volunteer Fire Department Station 41 Renovation (57398)**

IRIS AR Type: D344		SLR: 13-016-010-11	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,750,000.00	0.00	5,750,000.00	5,152,836.87	597,163.13	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: South Anchorage (HD 27)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

## Capital Appropriation Status Report (1634)

**Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center (57653)**

IRIS AR Type: D345		SLR: 13-016-010-15	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	1,254,989.47	45,010.53	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Intersection Safety and Congestion Relief Matching Program (57407)**

IRIS AR Type: D346		SLR: 13-016-010-19	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	691,887.78	808,112.22	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Little Tree Drive/ 53rd Avenue Sidewalk - 56th Avenue to Trena Street (57402)**

IRIS AR Type: D347		SLR: 13-016-010-23	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	574,754.86	25,245.14	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Downtown (HD 18)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Mountain View Drive Pedestrian Lighting Improvements - Taylor Street to Boniface Parkway (57403)**

IRIS AR Type: D348		SLR: 13-016-010-27	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	471,743.07	528,256.93	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Chena Ridge (HD 5)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Anchorage - Nunaka Valley Area Street and Pedestrian Upgrades (57404)**

IRIS AR Type: D349		SLR: 13-016-011-04	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	773,155.58	26,844.42	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Abbott (HD 24)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Pavement Rehab Matching Program (50/50 Local Match) (57298)**

IRIS AR Type: D351		SLR: 13-016-011-10	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,029,191.95	970,808.05	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37

**Anchorage - Pioneer Drive Upgrade Muldoon Road to Resurrection Drive (57371)**

IRIS AR Type: D352		SLR: 13-016-011-13	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	2,223,458.58	176,541.42	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Oceanview (HD 21)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Senate District J Residential Pavement Rehabilitation (57315)**

IRIS AR Type: D357		SLR: 13-016-011-29	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	850,519.83	149,480.17	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Western/Rural Interior Region (HD 38-39)    Grant: Municipal Grant (excluding matching grant)



## Capital Appropriation Status Report (1634)

**Anchorage - Senate District L Residential Pavement Rehabilitation (57310)**

IRIS AR Type: D359		SLR: 13-016-012-04	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,295,395.38	204,604.62	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Huffman (HD 23)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Senate District M Residential Pavement Rehabilitation (57311)**

IRIS AR Type: D360		SLR: 13-016-012-07	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,911,077.17	88,922.83	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Oceanview (HD 21)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Southcentral Law Enforcement Tactical Range/Construction (57396)**

IRIS AR Type: D361		SLR: 13-016-012-10	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	765,188.32	4,234,811.68	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Anchorage - Sylvan Drive Improvements (57662)**

IRIS AR Type: D362		SLR: 13-016-012-14	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,484,750.25	15,249.75	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37

## Capital Appropriation Status Report (1634)

**Anchorage - Toilsome Hill Drive/Glen Alps Road, Canyon Road Improvements Phase II (57405)**

IRIS AR Type: D363		SLR: 13-016-012-16	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	161,375.00	2,838,625.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: South Anchorage (HD 27)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Bethel - Sewer and Water Project Institutional Corridor (57450)**

IRIS AR Type: D366		SLR: 13-016-012-29	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	1,927,413.98	5,072,586.02	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Design and site access activities are on-going. Project anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Bethel/Aleutians (HD 37)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Delta Junction - LED Lighting Upgrades (57433)**

IRIS AR Type: D368		SLR: 13-016-013-04	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	97,500.00	0.00	97,500.00	63,665.88	33,834.12	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Richardson Highway (HD 6)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

**Delta Junction - Mid-Sized Plow Truck with Sander (57434)**

IRIS AR Type: D369		SLR: 13-016-013-06	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	159,558.07	15,441.93	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Richardson Highway (HD 6)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

## Capital Appropriation Status Report (1634)

**Dillingham - E911 Critical System Upgrades (57386)**

IRIS AR Type: D370		SLR: 13-016-013-09	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	140,156.35	59,843.65	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Dillingham/Illiamna (HD 36)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Elim - Community Fire Response and Protection (57466)**

IRIS AR Type: D372		SLR: 13-016-013-14	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,243,000.00	0.00	1,243,000.00	693,370.72	549,629.28	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Municipal Grant (excluding matching grant) (

**Fairbanks - Local Road Improvements (57391)**

IRIS AR Type: D374		SLR: 13-016-013-19	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	627,861.11	372,138.89	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Fairbanks North Star Borough - Lathrop High School Classroom Technology & Physical Education Equipment (57789)**

IRIS AR Type: D383		SLR: 13-016-014-24	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	55,000.00	0.00	55,000.00	54,560.42	439.58	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2018. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

## Capital Appropriation Status Report (1634)

**Houston - Cheri Lake Drive Improvements (57373)**

IRIS AR Type: D391		SLR: 13-016-015-29	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	623,253.00	0.00	623,253.00	138,541.15	484,711.85	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Rural Mat-Su (HD 7)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Houston - School Bus Routes Rehabilitation and Improvements (57281)**

IRIS AR Type: D393		SLR: 13-016-016-05	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	325,763.41	124,236.59	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Rural Mat-Su (HD 7)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Juneau - Airport Snow Removal Equipment Facility (57468)**

IRIS AR Type: D396		SLR: 13-016-016-15	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	516,505.82	2,483,494.18	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Juneau Areawide (HD 31-32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Juneau - Phase III Don Statter Harbor New Haul Out Facility (57705)**

IRIS AR Type: D397		SLR: 13-016-016-18	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	386,000.93	113,999.07	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/31/2017. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Juneau Areawide (HD 31-32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

## Capital Appropriation Status Report (1634)

**Kenai - Public Safety Building Upgrades (57712)**

IRIS AR Type: D402		SLR: 13-016-017-04	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	110,000.00	0.00	110,000.00	14,376.90	0.00	95,623.10

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Kenai Areawide (HD 28-30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Kenai - Water Storage Reservoir Construction (57446)**

IRIS AR Type: D404		SLR: 13-016-017-10	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,017,554.52	482,445.48	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Kenai/Soldotna (HD 29)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Kenai Peninsula Borough - Road Projects (57417)**

IRIS AR Type: D406		SLR: 13-016-017-23	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,674,066.48	325,933.52	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Kenai Areawide (HD 28-30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Koyukuk - Heavy Equipment (57327)**

IRIS AR Type: D413		SLR: 13-016-018-11	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	146,828.10	103,171.90	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Municipal Grant (excluding matching grant) (

## Capital Appropriation Status Report (1634)

**Matanuska-Susitna Borough - Fisheries & Fish Protection (57470)**

IRIS AR Type: D419		SLR: 13-016-019-26	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	1,865,789.57	634,210.43	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3')

**Matanuska-Susitna Borough - Michelle Drive and Gina Circle Reconstruction (57270)**

IRIS AR Type: D422		SLR: 13-016-020-22	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	160,000.00	0.00	160,000.00	3,500.00	156,500.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Rural Mat-Su (HD 7)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Matanuska-Susitna Borough - Permanent Emergency Operations Center Planning (57773)**

IRIS AR Type: D423		SLR: 13-016-021-03	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	125,833.31	174,166.69	0.00

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3')

**Matanuska-Susitna Borough - Port MacKenzie Cathodic Protection (57774)**

IRIS AR Type: D424		SLR: 13-016-021-07	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,447,797.30	52,202.70	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3')

## Capital Appropriation Status Report (1634)

**Matanuska-Susitna Borough - Rail Extension to Port MacKenzie (57374)**

IRIS AR Type: D425		SLR: 13-016-021-10	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	24,721,479.13	278,520.87	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Matsu Areawide (HD 7-11)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.3'

**Matanuska-Susitna Borough - River Management (57777)**

IRIS AR Type: D426		SLR: 13-016-021-13	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	1,555,448.75	944,551.25	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Matsu Areawide (HD 7-11)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.3'

**Matanuska-Susitna Borough - School District Cyber Centers (57766)**

IRIS AR Type: D428		SLR: 13-016-021-19	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	498,245.92	1,754.08	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Matsu Areawide (HD 7-11)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.3'

**Matanuska-Susitna Borough - School District STEM Initiative (57770)**

IRIS AR Type: D430		SLR: 13-016-021-25	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	638,816.56	111,183.44	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Matsu Areawide (HD 7-11)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.3'

## Capital Appropriation Status Report (1634)

**Matanuska-Susitna Borough - Self-Contained Breathing Apparatus Upgrade (57471)**

IRIS AR Type: D431		SLR: 13-016-021-28	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	140,000.00	0.00	140,000.00	139,671.80	0.00	328.20

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Matsu Areawide (HD 7-11)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Matanuska-Susitna Borough - Talkeetna Planning Phase Water and Sewer Improvements (57473)**

IRIS AR Type: D435		SLR: 13-016-022-13	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	95,570.71	0.00	4,429.29

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Matsu Areawide (HD 7-11)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3 (57480)**

IRIS AR Type: D438		SLR: 13-016-022-29	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00	240,050.60	2,459,949.40	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Big Lake/Point McKenzie (10)      Grant: Municipal Grant (excluding matching grant) (AS 37.0)

**Matanuska-Susitna Borough - Willow Fire Service Area Fire Station Addition Construction (57776)**

IRIS AR Type: D441		SLR: 13-016-023-08	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	11,800.00	88,200.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Matsu Areawide (HD 7-11)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Napaskiak - Replacement Generators (57330)**

IRIS AR Type: D442		SLR: 13-016-023-15	Orig. Year: 2014	Term Year: 2018	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	199,848.47	199,848.47	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Dillingham/Illiamna (HD 36)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)



## Capital Appropriation Status Report (1634)

**Nenana - Totchaket Resource Development Corridor Construction (57293)**

IRIS AR Type: D444		SLR: 13-016-023-17	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,643,522.70	356,477.30	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Wade Hampton/McKinley (HD 38)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Nome - Port of Nome Improvements (57755)**

IRIS AR Type: D447		SLR: 13-016-023-27	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	228,664.46	271,335.54	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**North Pole - North Pole Archival System (57489)**

IRIS AR Type: D451		SLR: 13-016-024-06	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	144,332.57	5,667.43	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**North Slope Borough - Critical Infrastructure Protection (57759)**

IRIS AR Type: D453		SLR: 13-016-024-11	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	1,700,000.00	0.00	1,700,000.00	1,468,457.45	231,542.55	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Northwest Arctic Borough - Kivalina Evacuation and Access Road (46469)**

IRIS AR Type: D455		SLR: 13-016-024-17	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	1,945,346.80	554,653.20	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Ouzinkie - Ouzinkie Dock Completion (57513)**

IRIS AR Type: D462		SLR: 13-016-025-08	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,499,187.05	812.95	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Kodiak/Cordova (HD 35)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Palmer - Aerial Firefighting Apparatus and Equipment (57422)**

IRIS AR Type: D463		SLR: 13-016-025-10	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	1,509,373.81	290,626.19	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Palmer - Bogard Waterline Extension (57474)**

IRIS AR Type: D464		SLR: 13-016-025-13	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,266,510.73	233,489.27	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Pelican - Fuel Dock and Float Repair (57753)**

<b>IRIS AR Type: D466</b>		SLR: 13-016-025-17	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	<b>Commerce (8)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	65,933.64	14,066.36	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Southeast Islands (HD 34)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Saxman - Mahoney Lake Hydroelectric Project Phase III Pre-Construction (57760)**

<b>IRIS AR Type: D469</b>		SLR: 13-016-025-25	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	<b>Commerce (8)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	117,135.43	82,864.57	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Ketchikan/Wrangell (HD 33)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.)

**Selawik - Road, Landfill, Community Maintenance and Material Handling (57385)**

<b>IRIS AR Type: D470</b>		SLR: 13-016-025-29	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	<b>Commerce (8)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5102 / 1102 AIDEA Rcpt (Other)	0.00	340,000.00	0.00	340,000.00	0.00	340,000.00	311,965.91	28,034.09	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Seward - Lowell Canyon Water Tank Refurbishment (57382)**

<b>IRIS AR Type: D471</b>		SLR: 13-016-025-32	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	<b>Commerce (8)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	575,000.00	0.00	575,000.00	6,654.65	568,345.35	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: North Kenai (HD 28)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Seward - Seward Marine Industrial Center Development/Homeport Coastal Villages Region Fund's Fleet to Alaska Project (57381)**

IRIS AR Type: D472		SLR: 13-016-026-04	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	7,965,022.80	2,034,977.20	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: North Kenai (HD 28)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Skagway - Port of Skagway Gateway Project (57447)**

IRIS AR Type: D473		SLR: 13-016-026-11	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,590.00	1,498,410.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Downtown Juneau (HD 32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Tenakee Springs - Indian River Hydroelectric Project (57442)**

IRIS AR Type: D475		SLR: 13-016-026-18	Orig. Year: 2014	Term Year: 2018	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	312,000.00	0.00	312,000.00	312,000.00	0.00	0.00

This project is on-going. Project activities are on-going and anticipated to be completed by 06/30/2018.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Downtown Juneau (HD 32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Thorne Bay - Manholes and Sewer Lines Repairs (57763)**

IRIS AR Type: D476		SLR: 13-016-026-21	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	20,499.28	179,500.72	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Ketchikan/Wrangell (HD 33)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.)

## Capital Appropriation Status Report (1634)

**Valdez - Senior Center Facility and Grounds Upgrade (57443)**

<b>IRIS AR Type: D478</b>		SLR: 13-016-026-26	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	<b>Commerce (8)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	122,850.28	27,149.72	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Richardson Highway (HD 6)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.)

**Valdez - Small Boat Harbor Expansion and Upland Development (57305)**

<b>IRIS AR Type: D479</b>		SLR: 13-016-026-29	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	<b>Commerce (8)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	745,956.67	254,043.33	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Richardson Highway (HD 6)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.)

**Wales - Honey Bucket Haul Vehicle and Equipment Upgrade (57439)**

<b>IRIS AR Type: D480</b>		SLR: 13-016-026-32	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	<b>Commerce (8)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	50,694.82	24,305.18	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Bering Straits/Interior Villages (HD 39)      Grant: Municipal Grant (excluding matching grant) (

**Wasilla - Sewage Treatment Plant Improvements (57411)**

<b>IRIS AR Type: D482</b>		SLR: 13-016-027-06	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	<b>Commerce (8)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	425,345.76	2,574,654.24	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Greater Wasilla (9)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Reapprop to the Unincorporated Community of Port Alsworth for Construction of a Boat Launch - NTE \$50,000 (60078)**

IRIS AR Type: DI67		SLR: 14-018-133-28	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	37,776.00	12,224.00	0.00

This project is on-going and is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014    End:6/30/2018    HD: Dillingham/Illiamna (HD 36)    Grant: Unincorporated Grant (excluding matching grant) (AS 3)

**Atmautluak - Public Safety Vehicles and Equipment (57372)**

IRIS AR Type: DP30		SLR: 13-016-058-31	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	114,680.00	0.00	114,680.00	88,883.29	25,796.71	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Dillingham/Illiamna (HD 36)    Grant: Unincorporated Grant (excluding matching grant) (AS 3)

**Chenega Bay - Electric System Rehabilitation & Equipment (57261)**

IRIS AR Type: DP31		SLR: 13-016-059-03	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	146,042.26	0.00	3,957.74

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Kodiak/Cordova (HD 35)    Grant: Unincorporated Grant (excluding matching grant) (AS 37.0)

**Funny River - Natural Gas Pipeline (57419)**

IRIS AR Type: DP32		SLR: 13-016-059-06	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	1,026,080.46	0.00	273,919.54

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Homer/South Kenai (HD 30)    Grant: Unincorporated Grant (excluding matching grant) (AS 3)

**Port Graham - Search & Rescue Equipment (57456)**

IRIS AR Type: DP34		SLR: 13-016-059-20	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	110,000.00	0.00	110,000.00	85,974.05	24,025.95	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Dillingham/Illiamna (HD 36)    Grant: Unincorporated Grant (excluding matching grant) (AS 3)

## Capital Appropriation Status Report (1634)

**Alaska Energy Authority - Susitna-Watana Hydroelectric Project (56220)**

IRIS AR Type: DQ01		SLR: 14-018-087-10	Orig. Year: 2014	Term Year: 2018	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	19,054,154.25	9,188.02	936,657.73

The project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon final close-out and payment.

ABS project information from Final FY14 in SB119 Ch 18      Begin: 4/20/2014    End: 6/30/2018    HD: Southcentral Region (HD 7-30)    Grant: Not Applicable

**Reapprop to the City of Valdez for Construction of the City Dock Information and Interpretative Center - Est \$800,000 (60015)**

IRIS AR Type: DQ03		SLR: 14-018-119-25	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	800,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion. This project is funded by the Commercial Vessel Passenger Excise Tax.

ABS project information from Final FY14 in SB119 Ch 18      Begin: 6/30/2014    End: 6/30/2018    HD: Richardson Highway (HD 6)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

**Reapprop to the City of Valdez for Dock Improvements - Est \$1,667,094 (60016)**

IRIS AR Type: DQ04		SLR: 14-018-119-31	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	1,667,093.59	0.00	1,667,093.59	0.00	1,667,093.59	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion. This project is funded by the Commercial Vessel Passenger Excise Tax.

ABS project information from Final FY14 in SB119 Ch 18      Begin: 6/30/2014    End: 6/30/2018    HD: Richardson Highway (HD 6)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

**Reapprop to City of Wasilla for Upgrades to Dispatch System Hardware and Software for the Wasilla Police Department - NTE \$883,370 (60022)**

IRIS AR Type: DQ08		SLR: 14-018-121-15	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1044	6044 / 1044 Debt Ret (Other)	0.00	0.00	0.00	883,370.00	0.00	883,370.00	783,042.00	100,328.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin: 6/30/2014    End: 6/30/2018    HD: Greater Wasilla (9)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Reapprop to the City of Wasilla for Construction of Wells and Completion of a Pumphouse for Wasilla Water Utility - NTE \$900,000 (60023)**

IRIS AR Type: DQ09		SLR: 14-018-121-22	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1044	6044 / 1044 Debt Ret (Other)	0.00	0.00	0.00	898,680.00	0.00	898,680.00	395,696.99	502,983.01	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion. This project is funded by the Alaska Debt Retirement Fund.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014    End:6/30/2018    HD: Greater Wasilla (9)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Reapprop to Muni of Anchorage for Critical Road Improvements, Safety Upgrades, and Drainage Upgrades in HD 13, 14 - Est \$1,786,879 (60026)**

IRIS AR Type: DQ11		SLR: 14-018-122-16	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,786,879.00	0.00	1,786,879.00	1,326,583.33	460,295.67	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Reapprop to the Municipality of Anchorage for a Drainage and Flood Study in the Prospect Heights Subdivision Area - NTE \$100,000 (60034)**

IRIS AR Type: DQ12		SLR: 14-018-124-15	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	63,130.04	36,869.96	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Reapprop to Muni of Anchorage for Improvements and Upgrades to Golden View Dr from Rabbit Creek Road to Romania Dr - NTE \$543,564 (60035)**

IRIS AR Type: DQ13		SLR: 14-018-124-22	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	543,564.00	0.00	543,564.00	0.00	543,564.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37)



## Capital Appropriation Status Report (1634)

**Reapprop to Muni of Anchorage for Improvements and Upgrades to Golden View Dr from Rabbit Creek Road to Romania Dr - Est \$490,067 (60036)****IRIS AR Type: DQ14** SLR: 14-018-124-30 Orig. Year: 2014 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	497,461.50	0.00	497,461.50	0.00	497,461.50	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Reapprop to Muni of Anchorage for Capital Upgrades to Facility Systems and Infrastructure at Sullivan Arena - NTE \$9,303,000 (60038)****IRIS AR Type: DQ15** SLR: 14-018-125-18 Orig. Year: 2014 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,119,003.71	0.00	9,119,003.71	9,086,564.16	32,439.55	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Reapprop to Muni of Anchorage for Capital Upgrades to Facility Systems and Infrastructure at Ben Boeke Ice Arena - NTE \$7,040,000 (60039)****IRIS AR Type: DQ16** SLR: 14-018-125-24 Orig. Year: 2014 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,900,761.70	0.00	6,900,761.70	6,797,544.07	103,217.63	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Reapprop to Muni of Anchorage for Capital Upgrades to Systems and Infrastructure at Dempsey Anderson Ice Arena - NTE \$6,350,000 (60040)****IRIS AR Type: DQ17** SLR: 14-018-125-30 Orig. Year: 2014 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,224,408.64	0.00	6,224,408.64	2,818,660.27	3,405,748.37	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

## Capital Appropriation Status Report (1634)

**Reapprop to Muni of Anchorage for Upgrades to Systems & Infrastructure at Harry J. McDonald Memorial Center - NTE \$4,000,000 (60041)**

IRIS AR Type: DQ18		SLR: 14-018-126-05	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,920,887.33	0.00	3,920,887.33	3,517,858.46	403,028.87	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014   End:6/30/2018      HD: Anchorage Areawide (HD 11-27)   Grant: Municipal Grant (excluding matching grant) (AS 37)

**Reapprop to Muni of Anchorage for Capital Upgrades to Facility Systems and Infrastructure at the Anchorage Museum - NTE \$5,000,000 (60042)**

IRIS AR Type: DQ19		SLR: 14-018-126-11	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,901,109.16	0.00	4,901,109.16	4,383,867.65	517,241.51	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014   End:6/30/2018      HD: Anchorage Areawide (HD 11-27)   Grant: Municipal Grant (excluding matching grant) (AS 37)

**Reapprop to Muni of Anchorage for Upgrades to Facility Systems at the William A. Egan Civic and Convention Center - NTE \$350,000 (60043)**

IRIS AR Type: DQ20		SLR: 14-018-126-17	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	343,077.64	0.00	343,077.64	337,614.14	5,463.50	0.00

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014   End:6/30/2018      HD: Anchorage Areawide (HD 11-27)   Grant: Municipal Grant (excluding matching grant) (AS 37)

**Reapprop to Muni of Anchorage for Capital Upgrades to Facility Systems at the Alaska Center for the Performing Arts - NTE \$550,000 (60044)**

IRIS AR Type: DQ21		SLR: 14-018-126-23	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	539,122.01	0.00	539,122.01	377,496.81	161,625.20	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014   End:6/30/2018      HD: Anchorage Areawide (HD 11-27)   Grant: Municipal Grant (excluding matching grant) (AS 37)

## Capital Appropriation Status Report (1634)

**Reapprop to Muni of Anchorage for Residential Pavement Rehab, Traffic Calming, and Safety Upgrades in HD 19 - NTE \$4,400,000 (60045)**

IRIS AR Type: DQ22		SLR: 14-018-126-29	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,312,976.06	0.00	4,312,976.06	3,092,868.18	1,220,107.88	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014   End:3/30/2018      HD: Anchorage Areawide (HD 11-27)   Grant: Municipal Grant (excluding matching grant) (AS 37

**Reapprop to the City of Kenai for the river bluff erosion project - Est \$2,000,000 (60047)**

IRIS AR Type: DQ23		SLR: 14-018-127-13	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014   End:6/30/2018      HD: Kenai Areawide (HD 28-30)   Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

**Reapprop to City of Soldotna for citywide sidewalk, street, and utility improvements - Est \$250,000 (60051)**

IRIS AR Type: DQ25		SLR: 14-018-128-06	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	427,730.00	0.00	427,730.00	19,263.39	408,466.61	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014   End:6/30/2018      HD: Kenai/Soldotna (HD 29)   Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Reapprop to City of Juneau for construction of a joint city, state, and federal parking facility in the Willoughby district - (60060)**

IRIS AR Type: DQ26		SLR: 14-018-130-09	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,574,465.52	0.00	1,574,465.52	156,609.87	1,417,855.65	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014   End:6/30/2018      HD: Juneau Areawide (HD 31-32)   Grant: Municipal Grant (excluding matching grant) (AS 37.05

## Capital Appropriation Status Report (1634)

**Reapprop to the City of Pelican for replacement of fuel dock pilings - Est \$50,000 (60062)**

IRIS AR Type: DQ28		SLR: 14-018-130-27	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	2,243.52	47,756.48	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014   End:6/30/2018      HD: Southeast Islands (HD 34)   Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Reapprop to the City of Akiak for Assessment of the Akiak Old City Tank Farm and Power Plant Cleanup - NTE \$30,000 (60073)**

IRIS AR Type: DQ32		SLR: 14-018-132-29	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014   End:6/30/2018      HD: Dillingham/Illiamna (HD 36)   Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Reapprop to the City of Kodiak for E911 Equipment Replacement - Est \$381,472 (60081)**

IRIS AR Type: DQ35		SLR: 14-018-134-19	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	381,472.09	0.00	381,472.09	153,801.55	227,670.54	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014   End:6/30/2018      HD: Kodiak/Cordova (HD 35)   Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Reapprop to the City of St. Mary's for replacement of the main sewer line - NTE \$485,000 (60083)**

IRIS AR Type: DQ36		SLR: 14-018-135-11	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	485,000.00	0.00	485,000.00	444,053.51	40,946.49	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014   End:6/30/2018      HD: Wade Hampton/McKinley (HD 38)   Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Reapprop to the Anchorage School District to Purchase Books for Specifically Identified Schools - Est \$12,716 (60028)**

IRIS AR Type: DQ44		SLR: 14-018-123-03	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,458.36	0.00	9,458.36	5,604.91	3,853.45	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014   End:6/30/2018    HD: Anchorage Areawide (HD 11-27)   Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to North Peninsula Community Council for purchase of Chevron property - Est \$99,519 (60046)**

IRIS AR Type: DQ46		SLR: 14-018-127-07	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	99,519.50	0.00	99,519.50	92,234.41	7,285.09	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014   End:6/30/2018    HD: North Kenai (HD 28)   Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to Front Street Health Center, Inc., for equipment acquisition - Est \$63,108 (60056)**

IRIS AR Type: DQ49		SLR: 14-018-129-12	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	43,000.00	0.00	43,000.00	41,636.72	0.00	1,363.28

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014   End:6/30/2018    HD: Juneau Areawide (HD 31-32)   Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to the Nuvista Light and Electric Cooperative for Construction of a Wind Project and Intertie - Est \$5,341,396 (60069)**

IRIS AR Type: DQ53		SLR: 14-018-132-04	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,105,024.95	0.00	5,105,024.95	735,023.12	4,370,001.83	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014   End:6/30/2018    HD: Dillingham/Illiamna (HD 36)   Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Reapprop to the Dillingham City School District for the Bristol Bay Radio Translator Project - NTE \$80,000 (60070)**

IRIS AR Type: DQ54		SLR: 14-018-132-11	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	2,171.50	77,828.50	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014   End:6/30/2018    HD: Dillingham/Illiamna (HD 36)   Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to the Iditarod Area School District for Replacement of the Holy Cross Fuel System - NTE \$64,600 (60075)**

IRIS AR Type: DQ56		SLR: 14-018-133-10	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	64,600.00	0.00	64,600.00	19,981.67	44,618.33	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014   End:6/30/2018    HD: Dillingham/Illiamna (HD 36)   Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to the Iditarod Area School District for Treatment of Contaminated Soil in Holy Cross - NTE \$79,754 (60076)**

IRIS AR Type: DQ57		SLR: 14-018-133-16	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	79,754.00	0.00	79,754.00	71,458.59	8,295.41	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014   End:6/30/2018    HD: Dillingham/Illiamna (HD 36)   Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to the King Island Native Community for expansion of the King Island Native Community building - Est \$100,000 (60087)**

IRIS AR Type: DQ61		SLR: 14-018-136-03	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014   End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)   Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Cook Inlet Tribal Council, Inc. - CITC Dena'ina Academy Fab Lab Demonstration Project (57517)**

IRIS AR Type: DU01		SLR: 13-016-045-23	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	191,069.65	308,930.35	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Denali Education Center - Community Building Improvements - Running Water, Restrooms and More (57824)**

IRIS AR Type: DU08		SLR: 13-016-046-26	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	109,000.00	0.00	109,000.00	63,168.00	45,832.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Wade Hampton/McKinley (HD 38)    Grant: Grants to Named Recipients (AS 37.05.316)

**Food Bank of Alaska - Essential Equipment Upgrades (57390)**

IRIS AR Type: DU14		SLR: 13-016-048-05	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	459,057.64	140,942.36	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Fox Lions Club - Fox Community Park (57591)**

IRIS AR Type: DU15		SLR: 13-016-048-08	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	218,593.95	31,406.05	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Girdwood Health Clinic Inc. - Medical Equipment, Records System and Planning (57444)**

IRIS AR Type: DU17		SLR: 13-016-048-18	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	219,084.00	0.00	219,084.00	214,277.92	4,806.08	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: South Anchorage (HD 27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Gulf of Alaska Keeper - Japan Tsunami Marine Debris Removal (57602)**

IRIS AR Type: DU21		SLR: 13-016-049-11	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	872,702.32	127,297.68	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Project activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Iilisagvik College - Equipment for Workforce Development Programs (57323)**

IRIS AR Type: DU27		SLR: 13-016-050-09	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	85,000.00	0.00	85,000.00	72,290.06	12,709.94	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Arctic (HD 40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Midnight Sun Council, Inc. Boy Scouts of America - Lost Lake Scout Camp and Northern Lights High Adventure Base Construction (57707)**

IRIS AR Type: DU40		SLR: 13-016-052-24	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	428,000.00	0.00	428,000.00	414,284.71	13,715.29	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Grants to Named Recipients (AS 37.05.316)

**Minto Traditional Council - Multi-Purpose Community Center (57717)**

IRIS AR Type: DU41		SLR: 13-016-052-30	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	124,403.24	75,596.76	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Wade Hampton/McKinley (HD 38)    Grant: Grants to Named Recipients (AS 37.05.316)



## Capital Appropriation Status Report (1634)

**North Slope Borough School District - School District Curriculum, Alignment, Integration and Mapping (CIAM) Initiative (57479)**

IRIS AR Type: DU48		SLR: 13-016-053-28	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,580,500.00	0.00	1,580,500.00	1,401,594.90	178,905.10	0.00

This project activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Arctic (HD 40)      Grant: Grants to Named Recipients (AS 37.05.316)

**Norton Sound Health Corporation - Feasibility, Planning, and Preliminary Design Work for Construction of Assisted Living Facility (57309)**

IRIS AR Type: DU50		SLR: 13-016-054-11	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	400,000.00	0.00	400,000.00	0.00	400,000.00	133,697.00	266,303.00	0.00

This project will be complete by the end of the current fiscal year, with the remaining amount lapsing at the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Bering Straits/Interior Villages (HD 39)      Grant: Grants to Named Recipients (AS 37.05.316)

**Partners for Progress - Reducing Criminal Recidivism in Anchorage: A Multi-Agency Transitional Housing Model (57520)**

IRIS AR Type: DU51		SLR: 13-016-054-17	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	579,164.25	20,835.75	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Project activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Anchorage Areawide (HD 11-27)      Grant: Grants to Named Recipients (AS 37.05.316)

**Partners for Progress in Delta, Inc. - Career Advancement Center Expansion (57528)**

IRIS AR Type: DU52		SLR: 13-016-054-22	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	467,610.50	532,389.50	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Richardson Highway (HD 6)      Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Venetie Traditional Council - New Landfill and Dump Closure (57275)**

IRIS AR Type: DU65		SLR: 13-016-058-06	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	187,561.52	12,438.48	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Grants to Named Recipients (AS 37.05.316)

**Waldron's Pond Community Memorial Park, Inc. - Service Road, Parking Lot and Trails (57749)**

IRIS AR Type: DU67		SLR: 13-016-058-13	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	111,775.00	0.00	111,775.00	78,760.50	33,014.50	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Grants to Named Recipients (AS 37.05.316)

**Ahtna, Inc. - Public Boat Landing Completion (57262)**

IRIS AR Type: DV32		SLR: 13-016-027-16	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management (57307)**

IRIS AR Type: DV34		SLR: 13-016-027-28	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	997,761.55	2,238.45	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/31/2017. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Expansion (57271)**

IRIS AR Type: DV45		SLR: 13-016-029-17	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,265,000.00	0.00	1,265,000.00	844,391.67	420,608.33	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/31/2017. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Special Olympics - Training Center and Campus Expansion Development (57291)**

IRIS AR Type: DV48		SLR: 13-016-029-31	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	420,806.90	79,193.10	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Bartlett High School Security System Enhancement (57830)**

IRIS AR Type: DV61		SLR: 13-016-032-30	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	215,000.00	0.00	215,000.00	208,970.22	6,029.78	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Begich Middle School Mobile Touch Technology Labs (57601)**

IRIS AR Type: DV62		SLR: 13-016-033-23	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	73,500.00	0.00	73,500.00	26,352.45	47,147.55	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Birchwood ABC Elementary School Gymnasium Expansion (57606)**

IRIS AR Type: DV63		SLR: 13-016-034-05	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	35,188.89	39,811.11	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Bowman Elementary School Pedestrian Improvements (57397)**

IRIS AR Type: DV65		SLR: 13-016-034-17	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	458,778.65	191,221.35	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Huffman (HD 23)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Campbell Elementary School Skating Rink (57798)**

IRIS AR Type: DV66		SLR: 13-016-034-21	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	119,624.78	30,375.22	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Career Technical Education STEM Training and Equipment (57610)**

IRIS AR Type: DV67		SLR: 13-016-034-24	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	33,482.90	466,517.10	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Chugiak High School Fire Suppression System (57799)**

IRIS AR Type: DV68		SLR: 13-016-035-09	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	135,000.00	0.00	135,000.00	89,965.82	45,034.18	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Creekside Park Elementary School Security System Enhancement (57623)**

IRIS AR Type: DV69		SLR: 13-016-035-25	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	83,612.48	6,387.52	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Dimond High School Heated Sidewalk (57632)**

IRIS AR Type: DV70		SLR: 13-016-036-10	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	230,769.64	69,230.36	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - East High School Interactive display Technology & Support Equipment (57802)**

IRIS AR Type: DV71		SLR: 13-016-036-13	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	160,000.00	0.00	160,000.00	139,817.81	20,182.19	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Gladys Wood Elementary School - Replace Carpet in all Classrooms and Relos (55699)**

IRIS AR Type: DV72		SLR: 13-016-037-03	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	220,000.00	0.00	220,000.00	219,999.10	0.00	0.90

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: West Anchorage (HD 19)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Goldenview Middle School Existing Ventilation System Upgrade (57643)**

IRIS AR Type: DV73		SLR: 13-016-037-12	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	242,261.00	0.00	242,261.00	194,777.23	47,483.77	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Hanshew Middle School Instruments (57649)**

IRIS AR Type: DV75		SLR: 13-016-037-24	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	104,000.00	0.00	104,000.00	99,959.46	4,040.54	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Mears Middle School Lighting Replacement (57667)**

IRIS AR Type: DV77		SLR: 13-016-038-23	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	325,000.00	0.00	325,000.00	321,278.01	3,721.99	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Muldoon Elementary School Security Camera System Enhancement (57682)**

IRIS AR Type: DV80		SLR: 13-016-039-27	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	88,000.00	0.00	88,000.00	87,321.46	678.54	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/31/2017. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Anchorage Area-wide (HD 11-27)      Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Scenic Park Elementary School Hockey Rink Replacement (57690)**

IRIS AR Type: DV83		SLR: 13-016-041-11	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	186,816.71	13,183.29	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Anchorage Area-wide (HD 11-27)      Grant: Grants to Named Recipients (AS 37.05.316)

**Boys & Girls Clubs of Southcentral Alaska - Mountain View Clubhouse and Community Center Renovation, Security Improvements (57423)**

IRIS AR Type: DV94		SLR: 13-016-044-12	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	778,000.00	0.00	778,000.00	675,370.62	102,629.38	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/31/2017. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Chena Ridge (HD 5)      Grant: Grants to Named Recipients (AS 37.05.316)

**Chalkytsik Traditional Council - New Landfill and Dump Closure (57493)**

IRIS AR Type: DV97		SLR: 13-016-045-05	Orig. Year: 2014	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Bering Straits/Interior Villages (HD 39)      Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Atmautluak - Elder Services (58876)****IRIS AR Type: DI05**

SLR: 14-018-048-16 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	55,000.00	0.00	55,000.00	43,162.39	11,837.61	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Purchasing and other activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 3

**Koliganek - New Koliganek Village Council Water & Sewer Upgrade (59468)****IRIS AR Type: DI08**

SLR: 14-018-048-21 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	106,552.81	68,447.19	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Purchasing and other activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 3

**Pedro Bay - Bulk Fuel Transfer Equipment (58917)****IRIS AR Type: DI11**

SLR: 14-018-048-27 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	32,278.54	17,721.46	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Purchasing and other activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 3

**Willow - Ground Source Heat Pump for Community Center (59089)****IRIS AR Type: DI14**

SLR: 14-018-048-33 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	97,335.01	2,664.99	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Purchasing and other activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Rural Mat-Su (HD 7) Grant: Unincorporated Grant (excluding matching grant) (AS 37.05.3'



## Capital Appropriation Status Report (1634)

**Willow - Warm Storage Fire Station Construction in the Nancy Lakes area. (58931)**

IRIS AR Type: DI15		SLR: 14-018-049-04	Orig. Year: 2015	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	598,437.78	1,562.22	0.00

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Rural Mat-Su (HD 7)    Grant: Unincorporated Grant (excluding matching grant) (AS 37.05.3)

**Alaska Energy Authority - Emerging Energy Technology Project Data Collection and Technical Assistance (60782)**

IRIS AR Type: DI27		SLR: 15-038-023-10	Orig. Year: 2015	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	305,653.61	690,000.00	690,000.00	0.00	690,000.00	305,653.61	49,961.92	334,384.47

This project is on-going. AEA has entered in to an agreement with the Alaska Center for Energy and Power for testing and data collection for Emerging Energy Technology Fund projects to collect independent data and provide third party verification of project performance. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch38      Begin: 6/30/2015    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Energy Authority - Electrical Emergencies Program (32950)**

IRIS AR Type: DI42		SLR: 15-038-040-15	Orig. Year: 2015	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	330,000.00	0.00	330,000.00	330,000.00	0.00	0.00

This project is complete and fully expended.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to City of Akiak for the Village Police Safety Building - Est \$400,000 (45777)**

IRIS AR Type: DI46		SLR: 15-038-048-17	Orig. Year: 2015	Term Year: 2020	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch38      Begin: 6/30/2015    End: 6/30/2019    HD: Lower Kuskokwim (HD 38)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Fairbanks North Star Borough School District - Woodrider Elementary Digital Technology and Safety Upgrades (58989)**

IRIS AR Type: DJ01		SLR: 14-018-039-04	Orig. Year: 2015	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	19,000.00	0.00	19,000.00	18,719.61	0.00	280.39

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Fairbanks Soil and Water Conservation District - Storm Water Cleanup (59443)**

IRIS AR Type: DJ03		SLR: 14-018-039-12	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	17,081.17	32,918.83	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: North Pole/Eielson (HD 1)      Grant: Grants to Named Recipients (AS 37.05.316)

**Federation of Community Councils - Nunaka Valley and Northeast Community Patrols (55409)**

IRIS AR Type: DJ06		SLR: 14-018-039-19	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	1,169.80	8,830.20	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: College Gate (HD 14)      Grant: Grants to Named Recipients (AS 37.05.316)

**First Alaskans Institute - Statewide Natural Helpers and Alaska Native College to Community Project (59093)**

IRIS AR Type: DJ07		SLR: 14-018-039-22	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	311,595.05	288,404.95	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Statewide (HD 1-40)      Grant: Grants to Named Recipients (AS 37.05.316)

**GlennRich Fire Rescue - New Fire Station (57322)**

IRIS AR Type: DJ11		SLR: 14-018-039-33	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	413,944.17	86,055.83	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Richardson Highway (HD 6)      Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**GlennRich Fire Rescue - Personal Protective Equipment (59452)**

IRIS AR Type: DJ12		SLR: 14-018-040-04	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	47,124.56	2,875.44	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Richardson Highway (HD 6)    Grant: Grants to Named Recipients (AS 37.05.316)

**Goldstream Valley Lions - Athletic Fields Repair & Community Center Improvements (59455)**

IRIS AR Type: DJ13		SLR: 14-018-040-06	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	23,192.64	36,807.36	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Grants to Named Recipients (AS 37.05.316)

**Greater Copper Valley Chamber of Commerce - Deferred Maintenance for the Visitor Information Center (57478)**

IRIS AR Type: DJ15		SLR: 14-018-040-11	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	28,850.00	0.00	28,850.00	27,103.59	1,746.41	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Richardson Highway (HD 6)    Grant: Grants to Named Recipients (AS 37.05.316)

**Homer Hockey Association, Inc. - Natural Gas Conversion (59079)**

IRIS AR Type: DJ18		SLR: 14-018-040-20	Orig. Year: 2015	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,468.00	0.00	12,468.00	11,776.07	0.00	691.93

This project is complete. The remaining authorization will lapse to the general fund.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Homer Society of Natural History dba Pratt Museum - New Museum Building Construction (57611)**

IRIS AR Type: DJ20		SLR: 14-018-040-25	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	482,350.83	417,649.17	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

**Homesteaders Community Center - Plumbing, Electrical, Kitchen and Storage Area Repairs (59469)**

IRIS AR Type: DJ21		SLR: 14-018-040-28	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	42,841.34	7,158.66	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Rural Mat-Su (HD 7)    Grant: Grants to Named Recipients (AS 37.05.316)

**Hope Community Resources, Inc. - Statewide Facilities Improvements and Equipment (55158)**

IRIS AR Type: DJ22		SLR: 14-018-040-31	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	850,000.00	0.00	850,000.00	849,230.49	769.51	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Inter-Island Ferry Authority (45874)**

IRIS AR Type: DJ23		SLR: 14-018-041-03	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	152,642.56	347,357.44	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 4/20/2014    End: 6/30/2018    HD: Southeast Region (HD 31-34)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Interior Alaska Hospital Foundation - Rural Health Care Facility (55437)**

IRIS AR Type: DJ25		SLR: 14-018-041-08	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Richardson Highway (HD 6)    Grant: Grants to Named Recipients (AS 37.05.316)

**Island Trails Network - Kodiak Youth Workforce Program (53728)**

IRIS AR Type: DJ26		SLR: 14-018-041-10	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	42,950.00	0.00	42,950.00	38,606.16	4,343.84	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Grants to Named Recipients (AS 37.05.316)

**Kasilof Regional Historical Association - Kasilof-Victor Holm Cabin Restoration and Access (55259)**

IRIS AR Type: DJ30		SLR: 14-018-041-21	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000.00	0.00	20,000.00	12,797.52	7,202.48	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

**Kenai Peninsula Borough - North Peninsula Recreation Service Area-Nikiski Pool Tile and Drains Replacement (59501)**

IRIS AR Type: DJ31		SLR: 14-018-041-24	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	190,000.00	0.00	190,000.00	183,168.21	6,831.79	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Kenai Watershed Forum - Educational Programming (59102)**

IRIS AR Type: DJ36		SLR: 14-018-042-10	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	30,868.11	19,131.89	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai/Soldotna (HD 29)    Grant: Grants to Named Recipients (AS 37.05.316)

**Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Upgrades (52628)**

IRIS AR Type: DJ40		SLR: 14-018-042-19	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	538,898.05	789,101.95	1,328,000.00	0.00	1,328,000.00	944,730.45	383,269.55	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Grants to Named Recipients (AS 37.05.316)

**Kuskokwim Public Broadcasting Corporation - KSKO 870 AM Radio McGrath FM Translators (59066)**

IRIS AR Type: DJ41		SLR: 14-018-042-22	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	41,117.56	18,882.44	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Grants to Named Recipients (AS 37.05.316)

**Maniilaq Association - Repair and Renovate Lake Street House Group Home (59099)**

IRIS AR Type: DJ47		SLR: 14-018-043-05	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	227,420.39	22,579.61	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Matanuska-Susitna Borough School District - American Charter Academy Expanding Multi-age Opportunities (58950)**

IRIS AR Type: DJ49		SLR: 14-018-043-11	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	32,000.00	0.00	32,000.00	22,912.44	9,087.56	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Big Lake/Point McKenzie (10)    Grant: Grants to Named Recipients (AS 37.05.316)

**Matanuska-Susitna Borough School District - Library and Technology Upgrades (53636)**

IRIS AR Type: DJ52		SLR: 14-018-043-22	Orig. Year: 2015	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	45,000.00	0.00	45,000.00	44,990.73	0.00	9.27

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Big Lake/Point McKenzie (10)    Grant: Grants to Named Recipients (AS 37.05.316)

**Matanuska-Susitna Borough School District - National Math and Science Initiative (NMSI) AP Incentive (59489)**

IRIS AR Type: DJ53		SLR: 14-018-043-25	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	278,213.09	221,786.91	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Grants to Named Recipients (AS 37.05.316)

**Morning Star Ranch - Weatherization, Reconstruction, and Handicap Access (58953)**

IRIS AR Type: DJ57		SLR: 14-018-044-04	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	78,654.01	46,345.99	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Mountain View Community Council - Mountain View Community Clean-Up (56163)**

IRIS AR Type: DJ58		SLR: 14-018-044-07	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,500.00	0.00	12,500.00	9,358.34	3,141.66	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Mountainview (HD 17)    Grant: Grants to Named Recipients (AS 37.05.316)

**Nenana Native Association - Nenana Housing Initiative Project Construction (58925)**

IRIS AR Type: DJ63		SLR: 14-018-044-20	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	170,000.00	0.00	170,000.00	76,765.61	93,234.39	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Grants to Named Recipients (AS 37.05.316)

**North Star Volunteer Fire Department - Fire Station 31 Upgrade (59103)**

IRIS AR Type: DJ68		SLR: 14-018-045-05	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	416,625.87	1,083,374.13	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Area-wide (HD 1-5)    Grant: Grants to Named Recipients (AS 37.05.316)

**Pleasant Valley Community Association - Community Center (57868)**

IRIS AR Type: DJ72		SLR: 14-018-045-17	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	65,000.00	0.00	65,000.00	37,551.57	27,448.43	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Farmers Loop/Two Rivers (HD 2)    Grant: Grants to Named Recipients (AS 37.05.316)



## Capital Appropriation Status Report (1634)

**REACH, Inc. - Energy Efficiency Upgrades to Failing Heating System (58920)**

IRIS AR Type: DJ73		SLR: 14-018-045-19	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	98,000.00	0.00	98,000.00	95,328.00	2,672.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Downtown Juneau (HD 32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Snomads, Inc. - Diamond Ridge-Upgrades to Watermelon/ Marathon/Diamond Ridge Trails (58981)**

IRIS AR Type: DJ83		SLR: 14-018-046-15	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

**South Peninsula Haven House - Energy Efficiency Improvements and Roof Repair (59112)**

IRIS AR Type: DJ84		SLR: 14-018-046-18	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	24,680.00	320.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

**Steese Area Volunteer Fire Department, Inc. - Domestic Water Well Installation Project (59448)**

IRIS AR Type: DJ89		SLR: 14-018-046-33	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	120,000.00	0.00	120,000.00	65,869.11	54,130.89	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Farmers Loop/Two Rivers (HD 2)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Steese Area Volunteer Fire Dept, Inc. - Oil/Water Separator Install and Contaminated Soil Removal at Steese VFD Station 62 (59454)**

IRIS AR Type: DJ90		SLR: 14-018-047-05	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	249,337.08	662.92	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Farmers Loop/Two Rivers (HD 2)    Grant: Grants to Named Recipients (AS 37.05.316)

**Sterling Area Senior Citizens, Inc. - Sterling - Furniture and Carpet Replacements and Meal Vehicle (59457)**

IRIS AR Type: DJ92		SLR: 14-018-047-12	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,841.00	0.00	100,841.00	100,588.98	252.02	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Grants to Named Recipients (AS 37.05.316)

**Ted Stevens Foundation - Historic Materials Preservation - U.S. Senator Ted Stevens Papers (58833)**

IRIS AR Type: DJ95		SLR: 14-018-047-22	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	589,457.78	410,542.22	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Territorial Sportsmen, Inc. - Public Use Cabin (50151)**

IRIS AR Type: DJ96		SLR: 14-018-047-25	Orig. Year: 2015	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	37,500.00	0.00	37,500.00	28,399.63	9,100.37	0.00

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Juneau Areawide (HD 31-32)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Upper Susitna Seniors, Inc. - Emergency and Wellness Center Addition (59459)**

IRIS AR Type: DJ97		SLR: 14-018-047-27	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Rural Mat-Su (HD 7)    Grant: Grants to Named Recipients (AS 37.05.316)

**Village of Kachemak Selo Water Company, Inc. - Fox River (Kachemak Selo) Emergency Response Building (58866)**

IRIS AR Type: DJ98		SLR: 14-018-047-30	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	46,830.00	3,170.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be complete by 6/30/2019.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Northwood ABC Elementary School Playground Safety Surface Replacement (59101)**

IRIS AR Type: DK02		SLR: 14-018-029-16	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	140,000.00	0.00	140,000.00	115,501.54	24,498.46	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be complete by 6/30/2019.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Area-wide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Nunaka Valley Elementary School Gym and MPR Improvements (59027)**

IRIS AR Type: DK04		SLR: 14-018-029-22	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	78,249.38	171,750.62	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be complete by 6/30/2019.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Area-wide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - O'Malley Elementary School Computers and Maintenance of Technology (59355)**

IRIS AR Type: DK05		SLR: 14-018-029-25	Orig. Year: 2015	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	29,999.98	0.00	0.02

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Anchorage Areawide (HD 11-27)      Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - O'Malley Elementary School Emergency Preparedness (59028)**

IRIS AR Type: DK06		SLR: 14-018-029-28	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	97,000.00	0.00	97,000.00	9,961.74	87,038.26	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be complete by 6/30/2019.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Anchorage Areawide (HD 11-27)      Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - O'Malley Elementary School Lockers (59356)**

IRIS AR Type: DK07		SLR: 14-018-029-31	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	70,045.60	29,954.40	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be complete by 6/30/2019.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Anchorage Areawide (HD 11-27)      Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Ocean View Elementary School Replacement Laminator (59360)**

IRIS AR Type: DK11		SLR: 14-018-030-11	Orig. Year: 2015	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000.00	0.00	2,000.00	1,999.67	0.00	0.33

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Anchorage Areawide (HD 11-27)      Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Orion Elementary School Interactive Display Technology (58856)**

IRIS AR Type: DK14		SLR: 14-018-030-20	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	67,200.00	0.00	67,200.00	59,899.01	7,300.99	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Orion Elementary School Laminator Purchase (59367)**

IRIS AR Type: DK15		SLR: 14-018-030-23	Orig. Year: 2015	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500.00	0.00	2,500.00	1,674.50	0.00	825.50

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Orion Elementary School Library Upgrades (59363)**

IRIS AR Type: DK16		SLR: 14-018-030-26	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	7,755.25	2,244.75	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Orion Elementary School Technology for Teachers (59029)**

IRIS AR Type: DK17		SLR: 14-018-030-29	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	32,169.62	27,830.38	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Ptarmigan Elementary School Mobile Touch Technology Labs (59032)**

IRIS AR Type: DK18		SLR: 14-018-030-32	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Rogers Park Elementary School Existing Lighting System Replacement (59365)**

IRIS AR Type: DK20		SLR: 14-018-031-07	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	304,143.16	45,856.84	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Romig Middle School Library Books and Technology Selections (59368)**

IRIS AR Type: DK22		SLR: 14-018-031-13	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	44,875.34	5,124.66	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Sand Lake Elementary School Books for Japanese Immersion Program (59037)**

IRIS AR Type: DK23		SLR: 14-018-031-16	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,500.00	0.00	10,500.00	4,162.09	6,337.91	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Sand Lake Elementary School Leadership Program (55743)**

IRIS AR Type: DK24		SLR: 14-018-031-19	Orig. Year: 2015	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000.00	0.00	15,000.00	11,236.77	0.00	3,763.23

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Anchorage Areawide (HD 11-27)      Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Sand Lake Elementary School Moveable Walls Replacement (59036)**

IRIS AR Type: DK25		SLR: 14-018-031-22	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	71,489.24	8,510.76	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Anchorage Areawide (HD 11-27)      Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Service High School Grant Fraser Memorial Auditorium Renovation (58889)**

IRIS AR Type: DK26		SLR: 14-018-031-25	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,747,088.23	252,911.77	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Anchorage Areawide (HD 11-27)      Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Service High School Music Instruments (59118)**

IRIS AR Type: DK27		SLR: 14-018-031-28	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000.00	0.00	20,000.00	15,641.51	4,358.49	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Abbott (HD 24)      Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Steller Secondary School New Chairs for MPR (59377)**

IRIS AR Type: DK28		SLR: 14-018-031-30	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000.00	0.00	20,000.00	18,362.15	1,637.85	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Steller Secondary School New Student Furniture in Lobby (59396)**

IRIS AR Type: DK29		SLR: 14-018-031-33	Orig. Year: 2015	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	16,000.00	0.00	16,000.00	15,969.63	0.00	30.37

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Susitna Elementary School Furniture and Fixtures (59214)**

IRIS AR Type: DK30		SLR: 14-018-032-05	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	162,314.26	12,685.74	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Trailside Elementary School Snow Removal Equipment (59041)**

IRIS AR Type: DK32		SLR: 14-018-032-11	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	24,704.43	295.57	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)



## Capital Appropriation Status Report (1634)

**Anchorage School District - Trailside Elementary School Summer Library and Pre-School Reading Hour (59042)**

IRIS AR Type: DK33		SLR: 14-018-032-14	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,000.00	0.00	8,000.00	4,068.00	3,932.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Turnagain Elementary School Books and Materials (59044)**

IRIS AR Type: DK34		SLR: 14-018-032-17	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	134.85	24,865.15	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Turnagain Elementary School Furniture (59045)**

IRIS AR Type: DK35		SLR: 14-018-032-20	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Turnagain Elementary School Reading Intervention Materials (58896)**

IRIS AR Type: DK36		SLR: 14-018-032-22	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	6,093.67	3,906.33	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Turnagain Elementary School Student Computers (59043)**

IRIS AR Type: DK37		SLR: 14-018-032-25	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	51,500.00	0.00	51,500.00	48,805.71	2,694.29	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Ursa Major Elementary School After School Activities (59398)**

IRIS AR Type: DK38		SLR: 14-018-032-28	Orig. Year: 2015	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	19,350.00	0.00	19,350.00	19,336.37	0.00	13.63

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Wendler Middle School Blinds (59401)**

IRIS AR Type: DK41		SLR: 14-018-033-06	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000.00	0.00	5,000.00	4,254.44	745.56	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Willow Crest Elementary School Folding Chairs and Storage Carts (59404)**

IRIS AR Type: DK43		SLR: 14-018-033-10	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Willow Crest Elementary School Soundproof Divider Doors (59405)**

IRIS AR Type: DK45		SLR: 14-018-033-16	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,100.00	0.00	12,100.00	0.00	12,100.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Winterberry Charter School Outdoor Programming Space Development (59038)**

IRIS AR Type: DK46		SLR: 14-018-033-19	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	70,000.00	0.00	70,000.00	26,714.32	43,285.68	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Wonder Park Elementary School Computers (59040)**

IRIS AR Type: DK47		SLR: 14-018-033-23	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	19,500.00	0.00	19,500.00	19,053.17	446.83	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Wonder Park Elementary School Furniture (59039)**

IRIS AR Type: DK48		SLR: 14-018-033-26	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	40,722.97	34,277.03	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage Soil and Water Conservation District - Birchwood Community Council Community Patrol Support (59451)**

IRIS AR Type: DK49		SLR: 14-018-033-29	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	14,500.00	0.00	14,500.00	14,478.49	21.51	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Butte/Chugiak (11)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anvik Traditional Council - Biomass Community Facilities Heating Project (58923)**

IRIS AR Type: DK50		SLR: 14-018-033-32	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	46,239.03	53,760.97	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Grants to Named Recipients (AS 37.05.316)

**Arc of Anchorage - Facility Deferred Maintenance (55067)**

IRIS AR Type: DK51		SLR: 14-018-034-04	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	507,000.00	0.00	507,000.00	439,527.13	67,472.87	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Area-wide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Association of Village Council Presidents - Yukon-Kuskokwim Energy/Freight Corridor Planning & Design (59215)**

IRIS AR Type: DK54		SLR: 14-018-034-10	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	2,591.29	597,408.71	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bethel/Aleutians (HD 37)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Boys & Girls Clubs of the Kenai Peninsula - Nikiski Clubhouse Youth Transportation (59412)**

IRIS AR Type: DK67		SLR: 14-018-035-28	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	81,260.19	18,739.81	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: North Kenai (HD 28)    Grant: Grants to Named Recipients (AS 37.05.316)

**Catholic Community Service - Senior Center Range and Program Supplies (59416)**

IRIS AR Type: DK73		SLR: 14-018-036-14	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	13,000.00	0.00	13,000.00	12,702.13	297.87	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Region (HD 31-34)    Grant: Grants to Named Recipients (AS 37.05.316)

**Chinik Eskimo Community - Golovin Volunteer Search and Rescue Equipment and Supplies (59098)**

IRIS AR Type: DK75		SLR: 14-018-036-19	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	96,100.00	0.00	96,100.00	67,101.96	28,998.04	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Grants to Named Recipients (AS 37.05.316)

**Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Forecasting Network (55061)**

IRIS AR Type: DK82		SLR: 14-018-037-08	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	70,000.00	0.00	70,000.00	24,431.74	45,568.26	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Area-wide (HD 28-30)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Cook Inlet Tribal Council (CITC) - Upper One Games Social Enterprise Expansion (59488)**

IRIS AR Type: DK83		SLR: 14-018-037-11	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Copper River School District - Residential and Virtual School Program Planning Grant (59107)**

IRIS AR Type: DK85		SLR: 14-018-037-17	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	275,000.00	0.00	275,000.00	265,318.92	9,681.08	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Richardson Highway (HD 6)    Grant: Grants to Named Recipients (AS 37.05.316)

**Cougar Gridiron Booster Club - Service High School Field and Track Completion (57890)**

IRIS AR Type: DK88		SLR: 14-018-037-27	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	248,136.26	1,863.74	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Abbott (HD 24)    Grant: Grants to Named Recipients (AS 37.05.316)

**Ester Volunteer Fire Department - Wildfire Water Storage Tank Installation (58936)**

IRIS AR Type: DK92		SLR: 14-018-038-07	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Fairbanks North Star Borough School District - Hutchison High School Digital Technology and Safety Upgrades (58985)**

IRIS AR Type: DK97		SLR: 14-018-038-23	Orig. Year: 2015	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	23,650.00	0.00	23,650.00	23,562.85	0.00	87.15

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Fairbanks Areawide (HD 1-5)      Grant: Grants to Named Recipients (AS 37.05.316)

**Fairbanks North Star Borough School District - University Park Elementary Digital Technology and Safety Upgrades (58987)**

IRIS AR Type: DK98		SLR: 14-018-038-27	Orig. Year: 2015	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	51,000.00	0.00	51,000.00	50,959.09	0.00	40.91

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Fairbanks Areawide (HD 1-5)      Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Public Media - Public Affairs Programming (58964)**

IRIS AR Type: DL01		SLR: 14-018-020-08	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	378,133.17	21,866.83	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Statewide (HD 1-40)      Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska SeaLife Center - Veterinary and Emergency Oil Spill Response Equipment (59374)**

IRIS AR Type: DL02		SLR: 14-018-020-10	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	357,386.57	92,613.43	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Kenai Areawide (HD 28-30)      Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Alaska Search and Rescue Association - Search and Rescue Training and Equipment Purchase (57894)**

IRIS AR Type: DL03		SLR: 14-018-020-13	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	104,060.13	95,939.87	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Statewide (HD 1-40)      Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Village Electric Cooperative - Bethel Electric System Upgrade (58946)**

IRIS AR Type: DL05		SLR: 14-018-020-19	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	940,000.00	0.00	940,000.00	785,237.69	154,762.31	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Bethel/Aleutians (HD 37)      Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage Community Land Trust - Blighted, Deteriorated and Vacant Property Acquisition and Improvement in Mountain View (59379)**

IRIS AR Type: DL12		SLR: 14-018-021-06	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Mountainview (HD 17)      Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage Museum at Rasmuson Center - Alaska Gallery Re-Design and Renovation (58891)**

IRIS AR Type: DL13		SLR: 14-018-021-10	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,431,525.35	568,474.65	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Anchorage Areawide (HD 11-27)      Grant: Grants to Named Recipients (AS 37.05.316)



## Capital Appropriation Status Report (1634)

**Anchorage Park Foundation - Jewel Lake Park Safety Upgrades (59051)**

IRIS AR Type: DL15		SLR: 14-018-021-15	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	67,514.66	32,485.34	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Sand Lake (HD 20)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage Park Foundation - Kincaid Park Beach Trail Reconstruction (59382)**

IRIS AR Type: DL16		SLR: 14-018-021-17	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	33,476.93	16,523.07	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: West Anchorage (HD 19)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage Park Foundation - Wonder Park Corridor Safe Route To School (58893)**

IRIS AR Type: DL21		SLR: 14-018-021-30	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	22,075.55	2,924.45	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: College Gate (HD 14)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Aurora Elementary School Interactive Display Technology (59479)**

IRIS AR Type: DL24		SLR: 14-018-022-08	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,800.00	0.00	100,800.00	95,527.69	5,272.31	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Aurora Elementary School Learning in the Classroom (58994)**

IRIS AR Type: DL25		SLR: 14-018-022-11	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	35,000.00	0.00	35,000.00	32,313.35	2,686.65	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Bartlett High School Auditorium Concert Chairs (58996)**

IRIS AR Type: DL26		SLR: 14-018-022-14	Orig. Year: 2015	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000.00	0.00	20,000.00	19,914.00	0.00	86.00

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Bartlett High School Auditorium Lighting (58995)**

IRIS AR Type: DL27		SLR: 14-018-022-17	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000.00	0.00	20,000.00	19,749.70	250.30	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Bayshore Elementary School Accelerated Reader Licenses (59388)**

IRIS AR Type: DL29		SLR: 14-018-022-23	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	31,500.00	0.00	31,500.00	9,625.75	21,874.25	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Bayshore Elementary School Classroom Furniture (57595)**

IRIS AR Type: DL30		SLR: 14-018-022-26	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	21,083.16	3,916.84	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 10/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Bayshore Elementary School Mobile Computer Labs (57592)**

IRIS AR Type: DL32		SLR: 14-018-022-32	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	79,500.00	0.00	79,500.00	63,315.58	16,184.42	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Bayshore Elementary School Visual Learning Tools (59392)**

IRIS AR Type: DL34		SLR: 14-018-023-07	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	23,000.00	0.00	23,000.00	9,555.26	13,444.74	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Bear Valley Elementary School Library Chairs (59394)**

IRIS AR Type: DL36		SLR: 14-018-023-13	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	7,747.82	2,252.18	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Birchwood ABC Elementary School Classroom Computers (59395)**

IRIS AR Type: DL37		SLR: 14-018-023-16	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	66,150.00	0.00	66,150.00	38,158.00	27,992.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Bowman Elementary School Emergency Radios (59033)**

IRIS AR Type: DL38		SLR: 14-018-023-19	Orig. Year: 2015	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000.00	0.00	6,000.00	5,898.28	0.00	101.72

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Bowman Elementary School Student Touch Technology (59213)**

IRIS AR Type: DL40		SLR: 14-018-023-25	Orig. Year: 2015	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	48,500.00	0.00	48,500.00	48,396.52	0.00	103.48

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Campbell Elementary School Computer Refresh (59327)**

IRIS AR Type: DL41		SLR: 14-018-023-28	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	35,500.00	0.00	35,500.00	34,154.50	1,345.50	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Chinook Elementary School Building Lighting (58900)****IRIS AR Type: DL44**

SLR: 14-018-024-06 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	246,379.08	3,620.92	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Chinook Elementary School Computer Lab Carpet (59001)****IRIS AR Type: DL45**

SLR: 14-018-024-09 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	4,391.27	5,608.73	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Chinook Elementary School Gate (57797)****IRIS AR Type: DL46**

SLR: 14-018-024-12 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000.00	0.00	15,000.00	3,551.32	11,448.68	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Chinook Elementary School Professional Development and Training (59000)****IRIS AR Type: DL47**

SLR: 14-018-024-14 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	2,216.57	7,783.43	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Chinook Elementary School Snow Tractor (59331)**

IRIS AR Type: DL48		SLR: 14-018-024-17	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	23,812.51	1,187.49	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Chinook Elementary School Touch Technology (59002)**

IRIS AR Type: DL49		SLR: 14-018-024-20	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	138,500.00	0.00	138,500.00	97,775.49	40,724.51	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Chugach Optional Elementary School Playground Addition & Green Area (59221)**

IRIS AR Type: DL50		SLR: 14-018-024-23	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	13,645.29	46,354.71	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Chugiak Elementary School Reading Intervention Program (59332)**

IRIS AR Type: DL51		SLR: 14-018-024-26	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	45,247.02	4,752.98	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - College Gate Elementary School Technology (58999)****IRIS AR Type: DL53**

SLR: 14-018-024-32 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	55,500.00	0.00	55,500.00	2,145.00	53,355.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Creekside Park Elementary School Security Upgrade (57623)****IRIS AR Type: DL54**

SLR: 14-018-025-04 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	60,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Creekside Park Elementary School Technology for Mini Classroom Labs (59007)****IRIS AR Type: DL55**

SLR: 14-018-025-07 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	44,500.00	0.00	44,500.00	0.00	44,500.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Creekside Park Elementary School Technology to Support (59380)****IRIS AR Type: DL56**

SLR: 14-018-025-10 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	19,646.92	30,353.08	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Denali Montessori School Technology (59009)****IRIS AR Type: DL57**

SLR: 14-018-025-13 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	28,000.00	0.00	28,000.00	25,714.56	2,285.44	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Dimond High School Auditoria Acoustical Ceiling Replacement (59011)****IRIS AR Type: DL58**

SLR: 14-018-025-16 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	58,772.38	1,227.62	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Dimond High School Computers (59012)****IRIS AR Type: DL60**

SLR: 14-018-025-22 Orig. Year: 2015 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	49,000.00	0.00	49,000.00	48,646.12	0.00	353.88

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Dimond High School Exterior Doors Replacement (59010)****IRIS AR Type: DL61**

SLR: 14-018-025-24 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	36,676.30	13,323.70	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)



## Capital Appropriation Status Report (1634)

**Anchorage School District - Dimond High School Library and Classroom Equipment (59013)**

IRIS AR Type: DL62		SLR: 14-018-025-27	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	21,062.39	0.00	3,937.61

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Eagle Academy Charter School Microscopes with Charging Stations (59334)**

IRIS AR Type: DL63		SLR: 14-018-025-30	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	13,937.00	0.00	13,937.00	9,413.62	4,523.38	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Eagle Academy Charter School New Science Textbooks (59335)**

IRIS AR Type: DL64		SLR: 14-018-025-33	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	27,610.00	0.00	27,610.00	0.00	27,610.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Eagle Academy Charter School Spalding Literature (59336)**

IRIS AR Type: DL65		SLR: 14-018-026-05	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	14,600.00	0.00	14,600.00	10,856.16	3,743.84	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Eagle Academy Charter School Standards Based Report Cards Software (59337)**

IRIS AR Type: DL66		SLR: 14-018-026-08	Orig. Year: 2015	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,800.00	0.00	10,800.00	10,789.28	0.00	10.72

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Eagle Academy Charter School Touch Technology for Sixth Grade (59338)**

IRIS AR Type: DL67		SLR: 14-018-026-11	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,000.00	0.00	21,000.00	18,577.57	2,422.43	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - East High School - Stadium Seating and Scoreboard (59339)**

IRIS AR Type: DL68		SLR: 14-018-026-14	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	1,047,433.51	2,566.49	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - East High School Theater Stage Lighting (59014)**

IRIS AR Type: DL69		SLR: 14-018-026-17	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	27,500.00	0.00	27,500.00	27,318.62	181.38	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Fairview Elementary School Site Improvements (59015)**

IRIS AR Type: DL70		SLR: 14-018-026-20	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	163,693.87	11,306.13	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Gladys Wood Elementary School Classroom Materials and Furniture (59119)**

IRIS AR Type: DL72		SLR: 14-018-026-26	Orig. Year: 2015	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	24,999.33	0.00	0.67

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: West Anchorage (HD 19)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Goldenview Middle School Greenhouse (59340)**

IRIS AR Type: DL73		SLR: 14-018-026-29	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	33,146.74	56,853.26	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Goldenview Middle School Mini Blinds (59341)**

IRIS AR Type: DL74		SLR: 14-018-026-31	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	53,100.00	0.00	53,100.00	42,147.14	10,952.86	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Government Hill Elementary School Professional Learning (59344)**

IRIS AR Type: DL75		SLR: 14-018-026-33	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,500.00	0.00	10,500.00	3,607.57	6,892.43	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Government Hill Elementary School Technology Improvements (59016)**

IRIS AR Type: DL76		SLR: 14-018-027-05	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000.00	0.00	12,000.00	10,876.00	1,124.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Gruening Middle School Furniture Replacement (59343)**

IRIS AR Type: DL77		SLR: 14-018-027-08	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	136,000.00	0.00	136,000.00	134,823.91	1,176.09	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Huffman Elementary School Classrooms Technology Upgrades (59017)**

IRIS AR Type: DL78		SLR: 14-018-027-11	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	187,000.00	0.00	187,000.00	130,666.81	56,333.19	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Huffman Elementary School Interactive Display Technology (58899)**

IRIS AR Type: DL79		SLR: 14-018-027-14	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,720.00	0.00	90,720.00	54,572.16	36,147.84	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Huffman Elementary School Touch Technology (59018)**

IRIS AR Type: DL80		SLR: 14-018-027-17	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	48,500.00	0.00	48,500.00	25,181.88	23,318.12	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Inlet View Elementary School Emergency Radios (59019)**

IRIS AR Type: DL81		SLR: 14-018-027-20	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,000.00	0.00	8,000.00	5,055.56	2,944.44	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Inlet View Elementary School Library Collection (59021)**

IRIS AR Type: DL82		SLR: 14-018-027-23	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000.00	0.00	15,000.00	10,993.38	4,006.62	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Kasuun Elementary School Library Touch Technology (59022)**

IRIS AR Type: DL84		SLR: 14-018-027-29	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	35,600.00	0.00	35,600.00	33,851.80	1,748.20	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Kincaid Elementary School Computers (59023)**

IRIS AR Type: DL85		SLR: 14-018-027-32	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	51,500.00	0.00	51,500.00	36,233.40	15,266.60	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - King Career Center Science Equipment (59345)**

IRIS AR Type: DL86		SLR: 14-018-028-03	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,100.00	0.00	3,100.00	2,250.51	849.49	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Lake Hood Elementary School Classroom Furniture (59115)**

IRIS AR Type: DL87		SLR: 14-018-028-06	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	14,240.95	10,759.05	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: West Anchorage (HD 19)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Mears Middle School Gym Sound System (59346)**

IRIS AR Type: DL89		SLR: 14-018-028-12	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	33,485.74	6,514.26	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Muldoon Elementary School Classroom Technology (59025)**

IRIS AR Type: DL93		SLR: 14-018-028-24	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	29,028.02	10,971.98	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Muldoon Elementary School Furniture (57680)**

IRIS AR Type: DL94		SLR: 14-018-028-27	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	55,000.00	0.00	55,000.00	45,371.65	9,628.35	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Muldoon Elementary School PE Equipment (59350)**

IRIS AR Type: DL95		SLR: 14-018-028-29	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000.00	0.00	20,000.00	13,248.45	6,751.55	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Anchorage School District - Muldoon Elementary School Reading Bookroom (59351)**

IRIS AR Type: DL96		SLR: 14-018-028-32	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - North Star Elementary School Technology (59026)**

IRIS AR Type: DL99		SLR: 14-018-029-10	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	41,733.20	8,266.80	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Kenai Peninsula Borough - Road Projects (57417)**

IRIS AR Type: DM03		SLR: 14-018-012-33	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation (57724)**

IRIS AR Type: DM04		SLR: 14-018-013-04	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	482,423.99	17,576.01	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)



## Capital Appropriation Status Report (1634)

**King Cove - Landfill Expansion and Upgrade Project (59094)**

IRIS AR Type: DM06		SLR: 14-018-013-09	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bethel/Aleutians (HD 37)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Kotzebue - Swan Lake Small Boat Harbor (55603)**

IRIS AR Type: DM10		SLR: 14-018-013-18	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,850,591.47	0.00	149,408.53

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Koyukuk - Power House and Distribution System Improvements (58930)**

IRIS AR Type: DM11		SLR: 14-018-013-20	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	186,108.82	63,891.18	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Municipal Grant (excluding matching grant) (

**Manokotak - Community Building (59068)**

IRIS AR Type: DM12		SLR: 14-018-013-22	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	220,000.00	0.00	220,000.00	0.00	220,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

## Capital Appropriation Status Report (1634)

**Matanuska-Susitna Borough - Bogard Road Extension East (57375)**

IRIS AR Type: DM13		SLR: 14-018-013-23	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	6,217,607.42	782,392.58	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3'

**Matanuska-Susitna Borough - Gateway Visitor Center Phase 2 (57746)**

IRIS AR Type: DM15		SLR: 14-018-013-27	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,235,000.00	0.00	1,235,000.00	952,621.62	282,378.38	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3'

**Matanuska-Susitna Borough - Oilwell Road Upgrade (58966)**

IRIS AR Type: DM17		SLR: 14-018-013-32	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	630,000.00	0.00	630,000.00	625,473.44	4,526.56	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3'

**Matanuska-Susitna Borough - Rail Extension to Port MacKenzie (57374)**

IRIS AR Type: DM18		SLR: 14-018-014-03	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00	11,684,904.09	1,315,095.91	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3'

## Capital Appropriation Status Report (1634)

**Matanuska-Susitna Borough - State of Alaska to Provide 50% Matching Funds for Borough Transportation School Access Bonds (59289)**

IRIS AR Type: DM19		SLR: 14-018-014-05	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	1,511,904.60	88,095.40	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Matanuska-Susitna Borough - Upgrade .85 Miles Michelle Drive Gina Circle, Getts Way (58943)**

IRIS AR Type: DM21		SLR: 14-018-014-12	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Rural Mat-Su (HD 7)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Matanuska-Susitna Borough - Wastewater and Septage Facility Land Acquisition & Design (59291)**

IRIS AR Type: DM22		SLR: 14-018-014-15	Orig. Year: 2015	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	99,113.10	0.00	886.90

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3 (57480)**

IRIS AR Type: DM23		SLR: 14-018-014-18	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,337,000.00	0.00	2,337,000.00	21,600.00	2,315,400.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Big Lake/Point McKenzie (10)    Grant: Municipal Grant (excluding matching grant) (AS 37.0)

## Capital Appropriation Status Report (1634)

**Mountain Village - Renovation of Clinic and VPSO Housing (58937)**

IRIS AR Type: DM24		SLR: 14-018-014-20	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	61,510.00	0.00	61,510.00	126.51	61,383.49	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**North Pole - Mixing Zone Compliance Plan (59114)**

IRIS AR Type: DM28		SLR: 14-018-014-27	Orig. Year: 2015	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	471,309.45	28,690.55	0.00

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: North Pole/Eielson (HD 1)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**North Pole - Redesign of City Hall and Police Station (59293)**

IRIS AR Type: DM30		SLR: 14-018-014-31	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	30,317.30	269,682.70	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: North Pole/Eielson (HD 1)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**North Pole - Strategic Community Plan (59060)**

IRIS AR Type: DM31		SLR: 14-018-014-33	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	71,000.00	0.00	71,000.00	33,377.81	37,622.19	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: North Pole/Eielson (HD 1)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

## Capital Appropriation Status Report (1634)

**North Slope Borough - Areawide Child Care Assessment (59296)**

IRIS AR Type: DM32		SLR: 14-018-015-04	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	67,583.41	32,416.59	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**North Slope Borough - Point Lay Village Roads Upgrades & Repairs (58971)**

IRIS AR Type: DM33		SLR: 14-018-015-06	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Nunapitchuk - Eastside Cemetery (59092)**

IRIS AR Type: DM41		SLR: 14-018-015-25	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	70,000.00	0.00	70,000.00	69,416.76	583.24	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Palmer - Palmer-Wasilla Highway Corridor Plan U.S. DOT TIGER Grant Matching Funds (59297)**

IRIS AR Type: DM43		SLR: 14-018-015-29	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Greater Palmer (HD 8)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Palmer - Public Safety Building Repair (58904)****IRIS AR Type: DM44**

SLR: 14-018-015-32 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	435,000.00	0.00	435,000.00	293,931.21	141,068.79	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Greater Palmer (HD 8) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Palmer - Public Works Storage Building Upgrade (59299)****IRIS AR Type: DM45**

SLR: 14-018-016-03 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	4,643.88	145,356.12	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Greater Palmer (HD 8) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Palmer - Wastewater Treatment Plant Lab Replacement (59303)****IRIS AR Type: DM47**

SLR: 14-018-016-07 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	145,000.00	0.00	145,000.00	0.00	145,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Greater Palmer (HD 8) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Pelican - Ice Machine (58942)****IRIS AR Type: DM48**

SLR: 14-018-016-09 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	112,760.41	187,239.59	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Pilot Point - 1st Response Fire Fighting Equipment (59049)**

IRIS AR Type: DM51		SLR: 14-018-016-15	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	49,273.00	0.00	49,273.00	41,713.22	7,559.78	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bethel/Aleutians (HD 37)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Selawik - Selawik Erosion Mitigation Project (58884)**

IRIS AR Type: DM55		SLR: 14-018-016-24	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	215,000.00	0.00	215,000.00	128,960.55	86,039.45	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Seldovia - Smolt Stocking for Seldovia Slough (58852)**

IRIS AR Type: DM57		SLR: 14-018-016-28	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.)

**Seward - Marine Expansion Including Breakwater (58975)**

IRIS AR Type: DM59		SLR: 14-018-016-33	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	5,900,000.00	0.00	5,900,000.00	0.00	5,900,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: North Kenai (HD 28)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Skagway - Float Extension to Serve Cruise Passenger Vessels (59210)**

IRIS AR Type: DM61		SLR: - - -	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	537,789.39	462,210.61	0.00

## Capital Appropriation Status Report (1634)

**Skagway - Float Extension to Serve Cruise Passenger Vessels (59210)**

IRIS AR Type: DM61		SLR: - - -	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	430,231.50	369,768.50	0.00
	Total:	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	968,020.89	831,979.11	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Downtown Juneau (HD 32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Valdez - Senior Center Canopies for Emergency Egress (58913)**

IRIS AR Type: DM66		SLR: 14-018-017-17	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	3,000.00	147,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Richardson Highway (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.1)

**Wales - Heavy Equipment Repair (59108)**

IRIS AR Type: DM67		SLR: 14-018-017-19	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	773.01	9,226.99	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

**White Mountain - Heavy Equipment (59086)**

IRIS AR Type: DM73		SLR: 14-018-017-29	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	87,181.95	62,818.05	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (



## Capital Appropriation Status Report (1634)

**Whittier - Shotgun Cove Road (52278)****IRIS AR Type: DM74**

SLR: 14-018-017-31 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	59,400.00	1,940,600.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Wrangell - Connection to Upper Reservoir (59322)****IRIS AR Type: DM76**

SLR: 14-018-018-03 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	615,000.00	0.00	615,000.00	5,733.40	609,266.60	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Ketchikan/Wrangell (HD 33) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

**Wrangell - Former Institute Property Development Plan (59324)****IRIS AR Type: DM78**

SLR: 14-018-018-08 Orig. Year: 2015 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	99,727.12	272.88	0.00

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Ketchikan/Wrangell (HD 33) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

**Abused Women's Aid In Crisis, Inc. - Expanding Safe Spaces for Domestic Violence Victims and Children (59065)****IRIS AR Type: DM82**

SLR: 14-018-018-18 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	113,184.12	886,815.88	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Downtown (HD 18) Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Akeela Development Corporation - Stepping Stones Women and Children Treatment Facility Expansion (59055)**

IRIS AR Type: DM84		SLR: 14-018-018-23	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	34,249.93	65,750.07	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Spenard (HD 16)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Air Carriers Association, Inc. - Medallion Foundation (45816)**

IRIS AR Type: DM85		SLR: 14-018-018-26	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	193,541.77	4,268.99	52,189.24

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management (57307)**

IRIS AR Type: DM88		SLR: 14-018-018-33	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	270,820.23	29,179.77	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Association of Conservation Districts - Wasilla Soil & Water Conservation District - ATV/ORV Salmon Stream Crossings Survey (59070)**

IRIS AR Type: DM89		SLR: 14-018-019-06	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	98,000.00	0.00	98,000.00	63,086.83	34,913.17	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Greater Wasilla (9)    Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Alaska Community Foundation - Recover Alaska Project Fund (59219)**

IRIS AR Type: DM93		SLR: 14-018-019-21	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	329,018.41	170,981.59	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Gateway School District - Emergency School Generator (59062)**

IRIS AR Type: DM95		SLR: 14-018-019-26	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	8,500.00	0.00	8,500.00	6,440.00	2,060.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Facilities Repair and Retrofit (57271)**

IRIS AR Type: DM99		SLR: 14-018-020-04	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	861,792.35	138,207.65	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Biomass Heat for Minto Community Buildings (59161)**

IRIS AR Type: DN01		SLR: 14-018-005-26	Orig. Year: 2015	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	274,800.00	0.00	274,800.00	272,434.69	2,365.31	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final 06/30/2018. The remaining authorization will be fully expended. This is a Renewable Energy Fund grant project.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Yakutat Biomass District Heating Loop (59162)****IRIS AR Type: DN02**

SLR: 14-018-005-28 Orig. Year: 2015 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	103,000.00	0.00	103,000.00	103,000.00	0.00	0.00

This project is complete and the grant is closed. This is a Renewable Energy Fund grant project.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

**Kongiganak Wind Heat Electrical Thermal Storage (59163)****IRIS AR Type: DN03**

SLR: 14-018-005-30 Orig. Year: 2015 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	311,500.00	0.00	311,500.00	247,660.50	63,839.50	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

**Igiugig Wind Resource Feasibility/Conceptual Design (59164)****IRIS AR Type: DN04**

SLR: 14-018-005-33 Orig. Year: 2015 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

**Chevak Water and Vacuum Plant Heat Recovery (55521)****IRIS AR Type: DN05**

SLR: 14-018-006-05 Orig. Year: 2015 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	558,800.00	0.00	558,800.00	447,687.75	111,112.25	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

**Nunam Iqua Rural Power System Upgrade (59136)****IRIS AR Type: DN06**

SLR: 14-018-006-09 Orig. Year: 2015 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	745,000.00	760,000.00	760,000.00	0.00	760,000.00	745,000.00	0.00	15,000.00

## Capital Appropriation Status Report (1634)

**Nunam Iqua Rural Power System Upgrade (59136)****IRIS AR Type: DN06**

SLR: 14-018-006-09 Orig. Year: 2015 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	775,564.64	0.00	24,435.36
Total:		0.00	745,000.00	760,000.00	1,560,000.00	0.00	1,560,000.00	1,520,564.64	0.00	39,435.36

This project is complete and is being reviewed for close-out and final payment, estimated to be final by 06/30/18. The remaining authorization will be fully expended.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

**Keake Rural Power System Upgrade (59137)****IRIS AR Type: DN07**

SLR: 14-018-006-11 Orig. Year: 2015 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	360,000.00	360,000.00	0.00	360,000.00	0.00	0.00	360,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,200,000.00	0.00	3,200,000.00	3,139,113.51	58,684.15	2,202.34
Total:		0.00	0.00	360,000.00	3,560,000.00	0.00	3,560,000.00	3,139,113.51	58,684.15	362,202.34

The project is on-going. The project is anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

**Archival Project (59129)****IRIS AR Type: DN12**

SLR: 14-018-113-10 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	168,636.00	0.00	168,636.00	32,940.85	135,695.15	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

**Monitoring Teshekpuk Caribou Movements with Satellite Telemetry (59130)****IRIS AR Type: DN13**

SLR: 14-018-113-11 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	142,989.43	107,010.57	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Foundation Design and Erection of Donated Hockey Facility (59131)**

IRIS AR Type: DN14		SLR: 14-018-113-14	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	332,269.25	17,730.75	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

**Colville River Road Gravel Acquisition (59132)**

IRIS AR Type: DN15		SLR: 14-018-113-16	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	550,000.00	0.00	550,000.00	366,270.32	183,729.68	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

**Aleknagik - Public Safety/Heavy Equipment Building, Design and Engineering (59262)**

IRIS AR Type: DN16		SLR: 14-018-006-15	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	148,477.85	1,522.15	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Aleutians East Borough- Akutan Harbor (57938)**

IRIS AR Type: DN17		SLR: 14-018-006-18	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	141,727.99	158,272.01	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bethel/Aleutians (HD 37)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Anchorage - 100th Avenue Extension Phase II Minnesota Drive to C St (49822)**

IRIS AR Type: DN18		SLR: 14-018-006-20	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	1,241,085.73	3,258,914.27	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Oceanview (HD 21)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - 10th Avenue Bike Boulevard P Street to Medfra Street (59265)**

IRIS AR Type: DN19		SLR: 14-018-006-23	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	76,016.18	23,983.82	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Downtown (HD 18)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - 112th Avenue and Mael Street Intersection Safety Improvements (58945)**

IRIS AR Type: DN20		SLR: 14-018-006-25	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	13,128.30	36,871.70	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Huffman (HD 23)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - 64th Avenue Upgrade/Reconstruction - Laurel Street to Norm Drive (55509)**

IRIS AR Type: DN21		SLR: 14-018-006-28	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	2,165,000.00	0.00	2,165,000.00	0.00	2,165,000.00	1,055,547.27	1,109,452.73	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	235,000.00	0.00	235,000.00	114,574.42	120,425.58	0.00
Total:		0.00	2,165,000.00	0.00	2,400,000.00	0.00	2,400,000.00	1,170,121.69	1,229,878.31	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Abbott (HD 24)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Anchorage - Boniface Parkway Pedestrian Improvements 22nd Avenue to Debarr Road (West Side) (59268)**

IRIS AR Type: DN23		SLR: 14-018-006-33	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	140,000.00	0.00	140,000.00	34,006.15	105,993.85	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: College Gate (HD 14)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Chester Creek Flooding Lagoon to A Street (58858)**

IRIS AR Type: DN26		SLR: 14-018-007-10	Orig. Year: 2015	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	393,920.17	6,079.83	0.00

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Spenard (HD 16)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - District 25 Residential Road Rehabilitation and Replacements (59109)**

IRIS AR Type: DN28		SLR: 14-018-007-15	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	1,584,686.23	615,313.77	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Basher (HD 25)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Far North Bicentennial Park Safety Improvements (58984)**

IRIS AR Type: DN30		SLR: 14-018-007-21	Orig. Year: 2015	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	94,528.42	5,471.58	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Abbott (HD 24)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)



## Capital Appropriation Status Report (1634)

**Anchorage - Foothills East Subdivision Area Street Reconstruction (55217)**

IRIS AR Type: DN31		SLR: 14-018-007-23	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,975,430.18	1,024,569.82	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Basher (HD 25)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Klatt Road/Southport Drive Surface Rehab - 100th Avenue to C Street (59276)**

IRIS AR Type: DN35		SLR: 14-018-007-32	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	98,372.98	1,401,627.02	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Oceanview (HD 21)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Loussac Renovation (55354)**

IRIS AR Type: DN36		SLR: 14-018-008-04	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	1,761,020.28	138,979.72	0.00
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	162,000.00	(162,000.00)	8,100,000.00	0.00	8,100,000.00	7,507,507.50	592,492.50	0.00
Total:		0.00	162,000.00	(162,000.00)	10,000,000.00	0.00	10,000,000.00	9,268,527.78	731,472.22	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Area-wide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Mountain View Area Alley Paving & Safety Improvements (58954)**

IRIS AR Type: DN37		SLR: 14-018-008-06	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	239,792.77	10,207.23	0.00

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Mountainview (HD 17)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Anchorage - Pedestrian and Student Safety (59120)**

IRIS AR Type: DN39		SLR: 14-018-008-10	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	74,745.48	175,254.52	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Mountainview (HD 17)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Pleasant Valley Subdivision Area Road and Drainage Rehab (59277)**

IRIS AR Type: DN40		SLR: 14-018-008-12	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	131,143.98	268,856.02	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Basher (HD 25)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Viburnum Drive/Oakwood Drive/Burlwood Drive Reconstruction (55228)**

IRIS AR Type: DN45		SLR: 14-018-008-27	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	22,000.00	1,078,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Abbott (HD 24)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - West Northern Lights Boulevard at Alaska Railroad Overpass Drainage Improvements (59282)**

IRIS AR Type: DN46		SLR: 14-018-008-30	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	375,000.00	0.00	375,000.00	299,028.69	75,971.31	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: West Anchorage (HD 19)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Anchorage - Yosemite Drive Area Drainage and Road Upgrade (57409)**

IRIS AR Type: DN47		SLR: 14-018-008-33	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	2,769,465.87	5,230,534.13	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Eagle River Valley (HD 26)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Angoon - Construct Road Access to Community Cemetery (59284)**

IRIS AR Type: DN48		SLR: 14-018-009-04	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	107,000.00	0.00	107,000.00	0.00	107,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Angoon - Construct Roof and Install Lighting for Outdoor Basketball Court (59286)**

IRIS AR Type: DN49		SLR: 14-018-009-06	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	35,000.00	0.00	35,000.00	28,998.93	6,001.07	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Angoon - Existing Community Sewer System and Outfall Line Replacement (58969)**

IRIS AR Type: DN50		SLR: 14-018-009-09	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	709,500.00	0.00	709,500.00	0.00	709,500.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

## Capital Appropriation Status Report (1634)

**Bethel - Sewage Lagoon (59288)****IRIS AR Type: DN51**

SLR: 14-018-009-12 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	77,800.18	622,199.82	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Bristol Bay Borough - Career and Technical Education Program Housing/Training Facility Renovation Project (59047)****IRIS AR Type: DN52**

SLR: 14-018-009-13 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	186,606.00	0.00	186,606.00	137,784.51	48,821.49	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Delta Junction - Community Park Handicap Accessible Restrooms and Park Pathways (58911)****IRIS AR Type: DN57**

SLR: 14-018-009-25 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	202,045.96	47,954.04	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Richardson Highway (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.1)

**Delta Junction - Motor Grader for Maintenance of City Streets (58986)****IRIS AR Type: DN59**

SLR: 14-018-009-30 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	465,000.00	0.00	465,000.00	450,398.78	14,601.22	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Richardson Highway (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.1)

## Capital Appropriation Status Report (1634)

**Elim - Washeteria (59048)****IRIS AR Type: DN62**

SLR: 14-018-010-06 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	114,919.00	0.00	114,919.00	45,335.00	69,584.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

**Fairbanks - Emergency Service Patrol (59298)****IRIS AR Type: DN63**

SLR: 14-018-010-07 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	232,889.63	17,110.37	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: City of Fairbanks (HD 4) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315;

**Galena - Sewer Pumper and Solid Waste Trucks (59069)****IRIS AR Type: DN69**

SLR: 14-018-010-21 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	282,276.93	17,723.07	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

**Gustavus - Good River Culvert Replacement Project (59306)****IRIS AR Type: DN70**

SLR: 14-018-010-23 Orig. Year: 2015 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	107,500.00	0.00	107,500.00	106,999.79	0.00	500.21

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Downtown Juneau (HD 32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

## Capital Appropriation Status Report (1634)

**Homer - Harbor Sheet Pile Loading Dock (58959)**

IRIS AR Type: DN74		SLR: 14-018-010-31	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	149,196.64	200,803.36	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.

**Hooper Bay - Small Boat Harbor (56114)**

IRIS AR Type: DN76		SLR: 14-018-011-04	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	204,432.15	295,567.85	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Houston - Records and Information Management Project (59074)**

IRIS AR Type: DN79		SLR: 14-018-011-09	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	19,740.00	0.00	19,740.00	18,142.52	1,597.48	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Rural Mat-Su (HD 7)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Huslia - Multi-Purpose Community Services Center Project (55401)**

IRIS AR Type: DN81		SLR: 14-018-011-13	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Municipal Grant (excluding matching grant) (

## Capital Appropriation Status Report (1634)

**Juneau - Fire Department Mobile Data Terminals (58883)**

IRIS AR Type: DN82		SLR: 14-018-011-15	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	66,000.00	0.00	66,000.00	53,232.04	12,767.96	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Juneau Areawide (HD 31-32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Juneau - International Airport Approach Lighting (59308)**

IRIS AR Type: DN83		SLR: 14-018-011-17	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	93,750.00	0.00	93,750.00	3,114.48	90,635.52	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Juneau Areawide (HD 31-32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Juneau - School District Curricular Materials (57706)**

IRIS AR Type: DN86		SLR: 14-018-011-24	Orig. Year: 2015	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	199,999.85	0.00	0.15

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Juneau Areawide (HD 31-32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Kake - Community Building Roof Repair (59046)**

IRIS AR Type: DN88		SLR: 14-018-011-28	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	169,685.87	30,314.13	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Continued repairs are on-going. Project anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

## Capital Appropriation Status Report (1634)

**Kenai - Kenai Recreation Center Improvements (59313)**

IRIS AR Type: DN90		SLR: 14-018-011-32	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	168,991.66	81,008.34	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Continued repairs are on-going. Project anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai/Soldotna (HD 29)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Kenai - Kenai River South Beach Dip Net Access (59314)**

IRIS AR Type: DN91		SLR: 14-018-012-03	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	1,769,559.26	130,440.74	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Continued repairs are on-going. Project anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai/Soldotna (HD 29)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Kenai - Replacement Fire Department Pumper/Engine (59080)**

IRIS AR Type: DN93		SLR: 14-018-012-07	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Continued repairs are on-going. Project anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai/Soldotna (HD 29)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Kenai - Wastewater Treatment Plant Upgrades and Renovations Design (59078)**

IRIS AR Type: DN94		SLR: 14-018-012-09	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	188,922.02	11,077.98	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Continued repairs are on-going. Project anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai/Soldotna (HD 29)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)



## Capital Appropriation Status Report (1634)

**Kenai Peninsula Borough - Elodea Eradication Project (59317)**

IRIS AR Type: DN98		SLR: 14-018-012-20	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	383,307.26	16,692.74	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Continued repairs are on-going. Project anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Kenai Peninsula Borough - Extension of Paved Lighted Pedestrian Path, K-Beach Elementary School to Kenai Peninsula College (58874)**

IRIS AR Type: DN99		SLR: - - -	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	460,000.00	0.00	460,000.00	289,307.23	170,692.77	0.00
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	3,100.00	0.00	3,100.00	1,949.69	1,150.31	0.00
Total:		0.00	0.00	0.00	463,100.00	0.00	463,100.00	291,256.92	171,843.08	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Continued repairs are on-going. Project anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Alaska Energy Authority - Energy Plan Implementation (52507)**

IRIS AR Type: DP68		SLR: 14-018-003-08	Orig. Year: 2015	Term Year: 2018	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Funds reappropriated. This appropriation will terminate.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Energy Authority - Rural Power Distribution Project - Kwigillingok (55450)**

IRIS AR Type: DP69		SLR: 14-018-003-10	Orig. Year: 2015	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	2,369.46	580,355.00	117,275.54

This project is on-going. The rural power system distribution upgrade is anticipated to be completed by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Alaska Energy Authority - Rural Power Distribution Project - Tuntutuliak (55445)**

IRIS AR Type: DP70		SLR: 14-018-003-13	Orig. Year: 2015	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	745,248.33	0.00	4,751.67

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

**Alaska Industrial Development and Export Authority - Ambler Mining District Access Project (51748)**

IRIS AR Type: DP71		SLR: 14-018-003-16	Orig. Year: 2015	Term Year: 2019	Contact: John Springsteen (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	8,500,000.00	0.00	8,500,000.00	0.00	8,500,000.00	2,701,324.48	820,516.92	4,978,158.60

This project is on-going. Scoping, Alternative Development and Data Gap summary activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

**Alaska Industrial Development and Export Authority - Ketchikan Shipyard Land Level Berth II (55154)**

IRIS AR Type: DP72		SLR: 14-018-003-19	Orig. Year: 2015	Term Year: 2019	Contact: John Springsteen (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,180,000.00	0.00	1,180,000.00	93,456.90	1,724.84	1,084,818.26

This project is in the design phase with an estimated start date of 04/01/2018. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

**Alaska Railroad Corporation - Positive Train Control (57818)**

IRIS AR Type: DP73		SLR: 14-018-003-22	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	13,197,880.00	0.00	1,802,120.00

This project is on-going with expected completion of late 2018. The Positive Training Control project funding shortfall is estimated at \$15-18 million.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**Community Block Grants (38946)**

IRIS AR Type: DP74		SLR: 14-018-003-26	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,441,606.81	1,558,393.19	6,000,000.00	0.00	6,000,000.00	4,430,276.22	464,817.60	1,104,906.18

## Capital Appropriation Status Report (1634)

**Community Block Grants (38946)****IRIS AR Type: DP74**

SLR: 14-018-003-26 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	45,174.68	0.00	14,825.32
Total:		0.00	4,441,606.81	1,558,393.19	6,060,000.00	0.00	6,060,000.00	4,475,450.90	464,817.60	1,119,731.50

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipients. Activities are on-going.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Economic Development Initiative (54070)****IRIS AR Type: DP75**

SLR: 14-018-003-27 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	35,118.78	7,949.48	356,931.74

This project is on-going. Funding is being used to implement projects to advance the newly created Northern Opportunity: Alaska's Economic Strategy. The specific action items and projects will be determined by the working groups currently being formed and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Nutritional Alaskan Foods for Schools (55631)****IRIS AR Type: DP76**

SLR: 14-018-003-29 Orig. Year: 2015 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,975,214.57	24,785.43	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/31/2017.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Kipnuk New Tank Farm (55501)****IRIS AR Type: DP77**

SLR: 14-018-003-33 Orig. Year: 2015 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	238,389.11	750,000.00	750,000.00	0.00	750,000.00	238,389.11	456,339.60	55,271.29
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	492,446.39	2,051,210.25	456,343.36
Total:		0.00	238,389.11	750,000.00	3,750,000.00	0.00	3,750,000.00	730,835.50	2,507,549.85	511,614.65

This project is on-going. Construction activities are scheduled for the summer and anticipated to be completed by 12/31/2018. The remaining authorization is needed for the project.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

**Kake New Tank Farm (59135)****IRIS AR Type: DP78**

SLR: 14-018-004-04 Orig. Year: 2015 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	581,592.22	750,000.00	750,000.00	0.00	750,000.00	581,592.22	7.78	168,400.00

## Capital Appropriation Status Report (1634)

**Kake New Tank Farm (59135)****IRIS AR Type: DP78**

SLR: 14-018-004-04 Orig. Year: 2015 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,800,000.00	0.00	2,800,000.00	2,795,180.51	37.96	4,781.53
	Total:	0.00	581,592.22	750,000.00	3,550,000.00	0.00	3,550,000.00	3,376,772.73	45.74	173,181.53

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

**Atka Dispatchable Heat (59140)****IRIS AR Type: DP79**

SLR: 14-018-004-08 Orig. Year: 2015 Term Year: 2018 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	115,000.00	0.00	56,702.31	56,702.31	0.00	0.00

This project is complete and the grant is closed. This is a Renewable Energy Fund grant project. Remaining funds lapsed to the Renewable Energy Fund.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

**Packers Creek Hydroelectric Project Phase II (55519)****IRIS AR Type: DP80**

SLR: 14-018-004-10 Orig. Year: 2015 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	2,352,700.00	0.00	2,352,700.00	2,134,706.24	217,993.76	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

**Venetie Clinic Heat Recovery (59142)****IRIS AR Type: DP81**

SLR: 14-018-004-12 Orig. Year: 2015 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	198,500.00	0.00	198,500.00	197,942.41	557.59	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

**Galena Community Wood Heat Project (57355)****IRIS AR Type: DP82**

SLR: 14-018-004-14 Orig. Year: 2015 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	3,096,900.00	0.00	3,096,900.00	3,096,900.00	0.00	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Nunam Iqua Heat Recovery Project (59144)****IRIS AR Type: DP83**

SLR: 14-018-004-16 Orig. Year: 2015 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	450,000.00	0.00	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

**Sitka Centennial Hall Air Source Heat Pump (59145)****IRIS AR Type: DP84**

SLR: 14-018-004-18 Orig. Year: 2015 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	232,600.00	0.00	232,600.00	232,600.00	0.00	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

**Stebbins St. Michael Wind Energy Final Design and Permitting (59146)****IRIS AR Type: DP85**

SLR: 14-018-004-20 Orig. Year: 2015 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	342,000.00	0.00	342,000.00	275,197.00	66,803.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 09/30/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

**Tuntutuliak Heat Recovery (59147)****IRIS AR Type: DP86**

SLR: 14-018-004-23 Orig. Year: 2015 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	455,600.00	0.00	455,600.00	70,861.91	384,738.09	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Emmonak Heat Recovery System (59148)****IRIS AR Type: DP87**

SLR: 14-018-004-25 Orig. Year: 2015 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	689,300.00	0.00	689,300.00	620,039.12	69,260.88	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2018. The remaining authorization is needed for the project. This is a Renewable E

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

**Chisana Mountain Wind Feasibility Project (59149)****IRIS AR Type: DP88**

SLR: 14-018-004-27 Orig. Year: 2015 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	119,000.00	0.00	119,000.00	47,432.26	71,567.74	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

**Yerrick Creek Hydroelectric Project (59150)****IRIS AR Type: DP89**

SLR: 14-018-004-29 Orig. Year: 2015 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

**Mountain Village Wind Feasibility and Conceptual Design (59151)****IRIS AR Type: DP90**

SLR: 14-018-004-31 Orig. Year: 2015 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	123,500.00	0.00	123,500.00	95,893.00	27,607.00	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon close-out and final payment. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Kake Community Energy (59152)****IRIS AR Type: DP91**

SLR: 14-018-005-03 Orig. Year: 2015 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	0.00	175,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

**Ketchikan Gateway Borough Biomass Heating Project (59153)****IRIS AR Type: DP92**

SLR: 14-018-005-05 Orig. Year: 2015 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	620,000.00	0.00	620,000.00	620,000.00	0.00	0.00

This project is complete and the grant is closed. This is a Renewable Energy Fund project.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

**Stetson Creek Diversion Cooper Lake Dam Facilities Project (55057)****IRIS AR Type: DP93**

SLR: 14-018-005-08 Orig. Year: 2015 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	3,453,900.00	0.00	3,453,900.00	3,018,899.60	435,000.40	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon close-out and final payment. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kenai Areawide (HD 28-30) Grant: Not Applicable

**Allison Creek Hydroelectric Project Consultation (59155)****IRIS AR Type: DP94**

SLR: 14-018-005-11 Orig. Year: 2015 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	5,914,500.00	0.00	5,914,500.00	5,914,500.00	0.00	0.00

This project is complete and the grant is closed. This is a renewable energy fund project.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Richardson Highway (HD 6) Grant: Not Applicable

**Gunnuk Creek Hydroelectric Feasibility Study (59156)****IRIS AR Type: DP95**

SLR: 14-018-005-13 Orig. Year: 2015 Term Year: 2019 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	80,000.00	0.00	0.00

This project is complete and the grant is closed. This is a renewable energy fund project.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Region (HD 31-34) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Brevig Mission Water System Heat Recovery (59157)**

IRIS AR Type: DP96		SLR: 14-018-005-16	Orig. Year: 2015	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	731,400.00	0.00	731,400.00	99,464.93	631,935.07	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Seldovia House Ground Source Heat Pump Project (59158)**

IRIS AR Type: DP97		SLR: 14-018-005-18	Orig. Year: 2015	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	318,300.00	0.00	318,300.00	311,753.20	0.00	6,546.80

This project is complete and the grant is closed. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Not Applicable

**Haines Borough Municipal Buildings Biomass Project (59159)**

IRIS AR Type: DP98		SLR: 14-018-005-21	Orig. Year: 2015	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	1,237,400.00	0.00	1,237,400.00	196,295.59	1,041,104.41	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 12/31/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**St. Mary's Heat Recovery System (59160)**

IRIS AR Type: DP99		SLR: 14-018-005-24	Orig. Year: 2015	Term Year: 2019	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	735,200.00	0.00	735,200.00	115,753.83	619,446.17	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 12/31/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Nome - Arctic Deep Draft Port Design (61569)****IRIS AR Type: DH08**

SLR: 16-002-024-17 Orig. Year: 2016 Term Year: 2020 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00	30,300.00	1,569,700.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Bering Straits/Yukon Delta (HD 39) Grant: Municipal Grant (excluding matching grant) (AS

**Reapprop to Department of Commerce, Community, and Economic Development, AEA, for Rural Power Systems Upgrades - Est \$1,053,858 (52498)****IRIS AR Type: DH88**

SLR: 16-002-035-28 Orig. Year: 2016 Term Year: 2020 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	0.00	553,858.39	553,858.39	0.00	553,858.39	0.00	0.00	553,858.39
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	309,513.02	101,704.77	88,782.21
Total:		0.00	0.00	553,858.39	1,053,858.39	0.00	1,053,858.39	309,513.02	101,704.77	642,640.60

This project is on-going. The authorization is matching federal Clean Diesel and Diesel Emissions Reduction Act funds. The projects are anticipated to be completed by 09/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to DCCED for a Grant to the Denali Commission for State Support of Rural Roads and Waterfront Development- Est \$3,000,000 (54869)****IRIS AR Type: DH92**

SLR: 16-002-036-04 Orig. Year: 2016 Term Year: 2020 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	152,980.00	175,700.00	2,671,320.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Travel Industry Association - Alaska Visitor Statistics Program Research and Other Tourism Research and Marketing (48902)****IRIS AR Type: DH96**

SLR: 16-002-046-26 Orig. Year: 2016 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	665,246.17	18.00	665,264.17	0.00	665,264.17	379,751.00	285,495.17	18.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Reapprop to DCCED for a grant to the Muni of Anchorage for Alaska Domestic Violence and Sexual Assault Program - Est \$903,686 (60008)**

IRIS AR Type: DH98		SLR: 16-003-076-19	Orig. Year: 2016	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	902,470.52	0.00	902,470.52	93,035.30	809,435.22	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2      Begin:6/30/2016    End:6/30/2020    HD: Anchorage Areawide (HD 12-28)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Community Block Grants (38946)**

IRIS AR Type: DI16		SLR: 15-000-002-16	Orig. Year: 2016	Term Year: 2020	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,087,613.81	1,912,386.19	6,000,000.00	0.00	6,000,000.00	4,722,960.28	348,383.57	928,656.15
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	11,855.75	0.00	48,144.25
Total:		0.00	4,087,613.81	1,912,386.19	6,060,000.00	0.00	6,060,000.00	4,734,816.03	348,383.57	976,800.40

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipients. This project is on-going and anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38      Begin:7/1/2015    End:6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Angoon Low-Income Housing Pellet District Heat (60783)**

IRIS AR Type: DI17		SLR: 15-000-002-20	Orig. Year: 2016	Term Year: 2020	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	240,592.00	0.00	240,592.00	6,500.00	234,092.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38      Begin:7/1/2015    End:6/30/2020    HD: Sitka/Petersburg (HD 35)    Grant: Not Applicable

**Southeast Island School District Wood Boilers (60785)**

IRIS AR Type: DI18		SLR: 15-000-002-23	Orig. Year: 2016	Term Year: 2020	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	832,635.00	0.00	832,635.00	549,860.94	282,774.06	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38      Begin:7/1/2015    End:6/30/2020    HD: Sitka/Petersburg (HD 35)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Hoonah Biomass District Heating Loop (60786)****IRIS AR Type: DI19**

SLR: 15-000-002-26 Orig. Year: 2016 Term Year: 2020 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	45,000.00	0.00	45,000.00	40,000.00	5,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

**Bethel Heat Recovery Assessment & Conceptual Design (60787)****IRIS AR Type: DI20**

SLR: 15-000-002-28 Orig. Year: 2016 Term Year: 2020 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	645,613.00	0.00	645,613.00	502,130.00	143,483.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

**Sand Point Excess Wind Utilization (60788)****IRIS AR Type: DI21**

SLR: 15-000-002-31 Orig. Year: 2016 Term Year: 2020 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	307,120.00	0.00	307,120.00	307,120.00	0.00	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final 06/30/2018. This is a Renewable Energy Fund grant project.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

**Hydaburg Schools Wood Fired Boiler Project (60789)****IRIS AR Type: DI22**

SLR: 15-000-003-04 Orig. Year: 2016 Term Year: 2020 Contact: Janet Reiser (907) 771-3000

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	620,977.00	0.00	620,977.00	0.00	620,977.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2020. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Lepquinum Center Ground Source Heat Pump (60790)**

IRIS AR Type: DI23		SLR: 15-000-003-06	Orig. Year: 2016	Term Year: 2020	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	3,445,040.00	0.00	3,445,040.00	1,246,820.80	2,198,219.20	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)    Grant: Not Applicable

**Scammon Bay Community Facilities Heat Recovery (60791)**

IRIS AR Type: DI24		SLR: 15-000-003-08	Orig. Year: 2016	Term Year: 2020	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	756,335.00	0.00	756,335.00	18,268.64	738,066.36	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 09/30/2019. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Bering Straits/Yukon Delta (HD 39)    Grant: Not Applicable

**St. Mary's-Pitka's Point Wind (60792)**

IRIS AR Type: DI25		SLR: 15-000-003-11	Orig. Year: 2016	Term Year: 2020	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	4,348,540.00	0.00	4,348,540.00	1,971,037.00	2,377,503.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Bering Straits/Yukon Delta (HD 39)    Grant: Not Applicable

**Wood Boiler for the Native Village of Tazlina (60793)**

IRIS AR Type: DI26		SLR: 15-000-003-13	Orig. Year: 2016	Term Year: 2020	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	270,807.00	0.00	270,807.00	0.00	269,753.25	1,053.75

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Eielson/Denali/Upper Yukon/Border (HD 6)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**City of Wainwright - Retractable Boat Ramp (60764)****IRIS AR Type: DI32**

SLR: 15-038-038-23 Orig. Year: 2016 Term Year: 2020 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	82,500.00	0.00	82,500.00	0.00	82,500.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This project is on-going and anticipated to be complete by 06/30/2020. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Arctic (HD 40) Grant: Not Applicable

**City of Nuiqsut - Local Government Operations and Maintenance (57337)****IRIS AR Type: DI35**

SLR: 15-038-038-28 Orig. Year: 2016 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	680,352.00	165,742.00	514,610.00	514,610.00	0.00	0.00

This project is complete. The remaining authorization will lapse to the NPR-A Impact fund at the close of the current fiscal year.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Arctic (HD 40) Grant: Not Applicable

**City of Wainwright - Local Government Operations (57339)****IRIS AR Type: DI36**

SLR: 15-038-038-30 Orig. Year: 2016 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	473,964.00	183,964.00	290,000.00	290,000.00	0.00	0.00

This project is complete. The remaining authorization will lapse to the NPR-A Impact fund at the close of the current fiscal year.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Arctic (HD 40) Grant: Not Applicable

**City of Wainwright - City Park Fencing and Lighting (60765)****IRIS AR Type: DI39**

SLR: 15-038-039-03 Orig. Year: 2016 Term Year: 2020 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	53,000.00	0.00	53,000.00	0.00	53,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This project is on-going and anticipated to be complete by 06/30/2020. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Arctic (HD 40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Reapprop for Alaska Energy Authority - Electrical Emergencies Program - NTE \$330,000 (32950)**

IRIS AR Type: DG61		SLR: 17-001-016-29	Orig. Year: 2017	Term Year: 2021	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	330,000.00	0.00	330,000.00	0.00	0.00	330,000.00

This authorization became effective in the current fiscal year. This appropriation will fund electrical emergencies when the prior year's appropriation balance is depleted which is likely to occur before Spring.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop for Alaska Energy Authority - Rural Power Systems Upgrades - NTE \$3,156,000 (52498)**

IRIS AR Type: DG64		SLR: 17-001-017-04	Orig. Year: 2017	Term Year: 2021	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	3,156,000.00	0.00	3,156,000.00	0.00	57,568.00	3,098,432.00

This project is on-going. This authorization is budgeted to fund two rural power systems upgrade projects to communities. Construction is anticipated to be completed in FY2020. Funds are a mix of federal Denali Commission funds and state matching funds. The remaining authorization is needed for project completion.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop for Inter-Island Ferry Authority - Est \$134,865 (45874)**

IRIS AR Type: DG70		SLR: 17-001-042-13	Orig. Year: 2017	Term Year: 2022	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	96,396.97	0.00	96,396.97	0.00	96,396.97	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 2018.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Southeast Region (HD 33-36) Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Energy Authority - Bulk Fuel Upgrades (49734)**

IRIS AR Type: DH05		SLR: 16-000-002-18	Orig. Year: 2017	Term Year: 2021	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1169	6169 / 1169 PCE Endow (DGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00

This project is on-going. This authorization is committed to fund one or two bulk fuel upgrade projects to communities in partnership with the Denali Commission. The project is anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Alaska Energy Authority - Rural Power Systems Upgrades (52498)**

IRIS AR Type: DH10		SLR: 16-000-002-20	Orig. Year: 2017	Term Year: 2021	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1169	6169 / 1169 PCE Endow (DGF)	0.00	0.00	0.00	1,446,142.00	0.00	1,446,142.00	383,858.01	5,588.10	1,056,695.89

This project is on-going. This authorization is committed to fund one or two rural power systems upgrade projects to communities in partnership with the Denali Commission. The project is anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Community Block Grants (38946)**

IRIS AR Type: DH12		SLR: 16-000-002-22	Orig. Year: 2017	Term Year: 2021	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	824,118.54	5,175,881.46	6,000,000.00	0.00	6,000,000.00	1,093,350.03	2,832,058.73	2,074,591.24
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
Total:		0.00	824,118.54	5,175,881.46	6,060,000.00	0.00	6,060,000.00	1,093,350.03	2,832,058.73	2,134,591.24

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements (55158)**

IRIS AR Type: DH19		SLR: 16-000-002-25	Orig. Year: 2017	Term Year: 2021	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	115,000.00	0.00	115,000.00	50,670.21	64,329.79	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Anchorage Area-wide (HD 12-28) Grant: Grants to Named Recipients (AS 37.05.316)

**Inter-Island Ferry Authority (45874)**

IRIS AR Type: DH22		SLR: 16-000-002-28	Orig. Year: 2017	Term Year: 2021	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Southeast Region (HD 33-36) Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (48513)**

IRIS AR Type: DH26		SLR: 16-000-002-30	Orig. Year: 2017	Term Year: 2021	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	324,555.67	75,444.33	0.00

This project is on-going. Equipment purchases and installation, remote site equipment upgrades are on-going and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion. This project is funded by the Commercial Vessel Passenger Excise Tax.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**City of Barrow - Local Government Operations (59127)**

IRIS AR Type: DH40		SLR: 16-002-034-19	Orig. Year: 2017	Term Year: 2021	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	975,000.00	0.00	975,000.00	958,249.35	16,750.65	0.00

The project is complete. The remaining authorization will lapse to the NPR-A Impact fund at the close of the current fiscal year.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Arctic (HD 40)    Grant: Not Applicable

**North Slope Borough - Lesser Snow Goose Black Brant Monitoring (61084)**

IRIS AR Type: DH44		SLR: 16-002-034-20	Orig. Year: 2017	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	168,103.00	0.00	168,103.00	0.00	0.00	168,103.00

Actual NPR-A receipts were insufficient to fund this appropriation. The remaining authorization will be restricted.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Arctic (HD 40)    Grant: Not Applicable

**North Slope Borough - Upgrades to Volunteer Search and Rescue Equipment (49776)**

IRIS AR Type: DH50		SLR: 16-002-034-22	Orig. Year: 2017	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	170,331.00	0.00	170,331.00	0.00	0.00	170,331.00

Actual NPR-A receipts were insufficient to fund this appropriation. The remaining authorization will be restricted.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Arctic (HD 40)    Grant: Not Applicable

**City of Wainwright - Wainwright Youth Program (57340)**

IRIS AR Type: DH52		SLR: 16-002-024-24	Orig. Year: 2017	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	226,437.00	0.00	226,437.00	15,025.00	0.00	211,412.00

The project is complete. The remaining authorization will lapse to the NPR-A Impact fund at the close of the current fiscal year.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Arctic (HD 40)    Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**City of Wainwright - Local Government Operations (57339)**

IRIS AR Type: DH56		SLR: 16-002-034-25	Orig. Year: 2017	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	311,726.00	0.00	311,726.00	234,900.00	0.00	76,826.00

The project is complete. The remaining authorization will lapse to the NPR-A Impact fund at the close of the current fiscal year.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Arctic (HD 40)    Grant: Not Applicable

**City of Nuiqsut - Youth Center Operations and Maintenance (57338)**

IRIS AR Type: DH60		SLR: 16-002-034-26	Orig. Year: 2017	Term Year: 2021	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	178,792.00	0.00	178,792.00	0.00	80,000.00	98,792.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is on-going and anticipated to be complete by 06/30/2021. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Arctic (HD 40)    Grant: Not Applicable

**City of Atkasuk - Local Government Operations and Youth Program (57335)**

IRIS AR Type: DH64		SLR: 16-002-034-28	Orig. Year: 2017	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	229,151.00	0.00	229,151.00	218,000.00	0.00	11,151.00

The project is complete. The remaining authorization will lapse to the NPR-A Impact fund at the close of the current fiscal year.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Arctic (HD 40)    Grant: Not Applicable

**City of Nuiqsut - Local Government Operations and Maintenance (57337)**

IRIS AR Type: DH68		SLR: 16-002-034-30	Orig. Year: 2017	Term Year: 2021	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	502,508.00	0.00	502,508.00	0.00	330,000.00	172,508.00

This project is complete. The remaining authorization will lapse to the NPR-A Impact fund at the close of the current fiscal year.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Arctic (HD 40)    Grant: Not Applicable

**City of Anaktuvuk Pass - Local Operations (61092)**

IRIS AR Type: DH72		SLR: 16-002-035-01	Orig. Year: 2017	Term Year: 2021	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	266,176.00	0.00	266,176.00	180,000.00	0.00	86,176.00

The project is complete. The remaining NPR-A authorization will lapse to the NPR-A Impact fund at the close of the current fiscal year.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Arctic (HD 40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**City of Anaktuvuk Pass - Community Hall and City Office Weatherization (61093)**

IRIS AR Type: DH76		SLR: 16-002-035-02	Orig. Year: 2017	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	126,286.00	0.00	126,286.00	0.00	0.00	126,286.00

Actual NPR-A receipts were insufficient to fund this appropriation. The remaining authorization will be restricted.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Arctic (HD 40)    Grant: Not Applicable

**City of Nuiqsut - Kisik Community Center HVAC Renovation (61094)**

IRIS AR Type: DH80		SLR: 16-002-035-04	Orig. Year: 2017	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	85,800.00	0.00	85,800.00	0.00	0.00	85,800.00

Actual NPR-A receipts were insufficient to fund this appropriation. The remaining authorization will be restricted.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Arctic (HD 40)    Grant: Not Applicable

**Alaska Energy Authority - Bulk Fuel Upgrades (49734)**

IRIS AR Type: DG10		SLR: 17-001-002-22	Orig. Year: 2018	Term Year: 2022	Contact: Janet Reiser (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	2,420,000.00	0.00	2,420,000.00	0.00	0.00	2,420,000.00

This authorization became effective in the current fiscal year. Significant on-going project activity is estimated to begin in the Summer of 2018.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Railroad Corporation -- Seward Dock Safety Enhancements (61805)**

IRIS AR Type: DG13		SLR: 17-001-002-29	Orig. Year: 2018	Term Year: 2022	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	1,200,000.00

The funding for the Seward Dock Safety Enhancements is projected to be spent during 2018.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Kenai Areawide (HD 29-31)    Grant: Not Applicable

**Alaska Railroad Corporation -- Seward Cruise Ship Terminal Planning & Design (61806)**

IRIS AR Type: DG16		SLR: 17-001-002-26	Orig. Year: 2018	Term Year: 2022	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00

The funding for the Seward Cruise Ship Terminal Plan and Design is projected to be spent during 2018.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Kenai Areawide (HD 29-31)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Community Block Grants (38946)****IRIS AR Type: DG19**

SLR: 17-001-002-31 Orig. Year: 2018 Term Year: 2022 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
	Total:	0.00	0.00	6,000,000.00	6,060,000.00	0.00	6,060,000.00	0.00	0.00	6,060,000.00

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements (60091)****IRIS AR Type: DG22**

SLR: 17-001-003-05 Orig. Year: 2018 Term Year: 2022 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 2018.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Travel Industry Association Grant for Tourism Marketing and Development (61718)****IRIS AR Type: DG25**

SLR: 17-001-003-08 Orig. Year: 2018 Term Year: 2022 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6200 / 1200 VehRntlTax (DGF)	0.00	0.00	0.00	1,650,000.00	0.00	1,650,000.00	204,988.38	1,445,011.62	0.00
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	1,350,000.00	0.00	1,350,000.00	167,717.75	1,182,282.25	0.00
	Total:	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	372,706.13	2,627,293.87	0.00

This project is on-going. Project activities includes construction and printing of a vacation planner, increased public relations, maintenance, and directing traffic to the website. This project is anticipated to be fully expended and completed by FY2022.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

**Hoonah Cruise Ship Dock Company -- Inner Point Sophia Phase 1 New Dock Mooring Buoys (61807)****IRIS AR Type: DG28**

SLR: 17-001-003-11 Orig. Year: 2018 Term Year: 2022 Contact: Catherine Reardon (907) 465-2506

**Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 2018.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Sitka/Petersburg (HD 35) Grant: Grants to Named Recipients (AS 37.05.316)

## Capital Appropriation Status Report (1634)

**Hoonah Cruise Ship Dock Company -- Outer Point Sophia Dock Safety Improvements (61808)**

IRIS AR Type: DG31		SLR: 17-001-003-14	Orig. Year: 2018	Term Year: 2022	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 2018.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Sitka/Petersburg (HD 35)    Grant: Grants to Named Recipients (AS 37.05.316)

**Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements (55158)**

IRIS AR Type: DG34		SLR: 17-001-003-17	Orig. Year: 2018	Term Year: 2022	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	3,266.00	86,734.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 2018.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Inter-Island Ferry Authority (45874)**

IRIS AR Type: DG37		SLR: 17-001-003-20	Orig. Year: 2018	Term Year: 2022	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	115,000.00	0.00	115,000.00	0.00	115,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 2018.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Southeast Region (HD 33-36)    Grant: Grants to Named Recipients (AS 37.05.316)

**Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (48513)**

IRIS AR Type: DG40		SLR: 17-001-003-25	Orig. Year: 2018	Term Year: 2022	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 2018.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage - Police Department Patrol of the Seward Highway Between Anchorage and Indian (61810)**

IRIS AR Type: DG43		SLR: 17-001-003-30	Orig. Year: 2018	Term Year: 2022	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 2018.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Anchorage Areawide (HD 12-28)    Grant: Municipal Grant (excluding matching grant) (AS 37

## Capital Appropriation Status Report (1634)

**Ketchikan - Port of Ketchikan Cruise Ship Berths (61809)**

IRIS AR Type: DG47		SLR: 17-001-004-04	Orig. Year: 2018	Term Year: 2022	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 2018.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)    Grant: Municipal Grant (excluding match)

**City of Barrow - Local Government Operations (59127)**

IRIS AR Type: DG53		SLR: 17-001-016-06	Orig. Year: 2018	Term Year: 2022	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	899,392.00	0.00	899,392.00	0.00	0.00	899,392.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 2018.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Arctic (HD 40)    Grant: Not Applicable

**City of Wainwright - Local Government Operations (57339)**

IRIS AR Type: DG55		SLR: 17-001-016-07	Orig. Year: 2018	Term Year: 2022	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	222,123.00	0.00	222,123.00	0.00	0.00	222,123.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 2018.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Arctic (HD 40)    Grant: Not Applicable

**City of Anaktuvuk Pass - Local Operations (61092)**

IRIS AR Type: DG58		SLR: 17-001-016-06	Orig. Year: 2018	Term Year: 2022	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	256,831.00	0.00	256,831.00	0.00	0.00	256,831.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 2018.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Arctic (HD 40)    Grant: Not Applicable

**Army Guard Facilities Planning and Construction (6911)**

IRIS AR Type: M00A		SLR: 99-002-049-25	Orig. Year: 2002	Term Year: 2018	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,326,980.24	173,019.76	1,500,000.00	0.00	1,500,000.00	1,369,389.07	122,473.42	8,137.51

The intended scope of this project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from 2000 Final Capital      Begin: 7/1/1999    End: 6/30/2000    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Army Guard Construction, Contingency and Planning (35780)**

IRIS AR Type: M07A		SLR: 06-082-075-16	Orig. Year: 2007	Term Year: 2018	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,794,409.09	205,590.91	2,000,000.00	0.00	2,000,000.00	1,878,658.49	117,380.18	3,961.33

The intended scope of this project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Army Guard Facilities Projects (42900)**

IRIS AR Type: M10A		SLR: 09-015-016-30	Orig. Year: 2010	Term Year: 2018	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,680,571.42	28,021.25	1,750,000.00	41,407.33	1,708,592.67	1,708,592.67	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	714,304.53	700,468.53	13,836.00	0.00
Total:		0.00	1,680,571.42	28,021.25	2,500,000.00	41,407.33	2,422,897.20	2,409,061.20	13,836.00	0.00

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Armory Facilities Deferred Maintenance (49432)**

IRIS AR Type: M11F		SLR: 10-043-012-29	Orig. Year: 2010	Term Year: 2018	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	437,547.97	5,124,952.03	5,562,500.00	0.00	5,562,500.00	2,887,018.58	550,000.00	2,125,481.42
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,308,000.00	0.00	398,324.61	398,324.61	0.00	0.00
Total:		0.00	437,547.97	5,124,952.03	7,870,500.00	0.00	5,960,824.61	3,285,343.19	550,000.00	2,125,481.42

The intended scope of these projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43      Begin: 4/19/2010    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Army Guard Facilities Projects (42900)**

IRIS AR Type: M11A		SLR: 10-043-029-13	Orig. Year: 2011	Term Year: 2018	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,038,281.61	666,670.88	7,342,000.00	637,047.51	6,704,952.49	6,704,952.49	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	972,391.07	957,391.07	15,000.00	0.00
Total:		0.00	6,038,281.61	666,670.88	8,342,000.00	637,047.51	7,677,343.56	7,662,343.56	15,000.00	0.00

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Interior Alaska Veterans Cemetery Design and Planning (47882)**

IRIS AR Type: M11C		SLR: 10-043-029-21	Orig. Year: 2011	Term Year: 2019	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	360,236.22	389,763.78	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00
Total:		0.00	0.00	5,000,000.00	6,000,000.00	0.00	6,000,000.00	610,236.22	389,763.78	5,000,000.00

This project is on-going. The appropriation's term year will be extended. The Department is currently working with the Governor's office and other state agencies to determine if additional authority and funding are required, or a new parcel of land is needed to execute the intended scope.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**State Homeland Security Grant Programs (42901)**

IRIS AR Type: M12C		SLR: 11-005-088-04	Orig. Year: 2012	Term Year: 2018	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,301,507.07	198,492.93	9,500,000.00	0.00	9,500,000.00	9,440,404.79	0.00	59,595.21

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Fairbanks - Extend Organizational Maintenance Shop (51391)**

IRIS AR Type: M12D		SLR: 11-005-088-08	Orig. Year: 2012	Term Year: 2018	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	321,611.37	18,388.63	1,160,000.00

Part of the intended scope of this project is complete. The remaining scope is no longer a priority for the National Guard Bureau. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: City of Fairbanks (HD 9)    Grant: Not Applicable

**Fort Richardson - Camp Denali Fire Sprinkler System Design (51394)**

IRIS AR Type: M12F		SLR: 11-005-088-15	Orig. Year: 2012	Term Year: 2018	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	97,605.25	(35,333.00)	150,000.00	87,727.75	62,272.25	62,272.25	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	100,000.00	0.00	40,561.60	40,561.60	0.00	0.00
Total:		0.00	97,605.25	(35,333.00)	250,000.00	87,727.75	102,833.85	102,833.85	0.00	0.00

This project is complete. There are no remaining funds.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Military (HD 18)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Fort Richardson - Bryant Airfield Armory Deferred Maintenance (51367)**

IRIS AR Type: M12L		SLR: 11-005-089-17	Orig. Year: 2012	Term Year: 2019	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	656,069.10	2,238,930.90	2,895,000.00	0.00	2,895,000.00	558,542.55	112,123.45	2,224,334.00

This project is on-going. The appropriation's term year will be extended, as the remaining authorization is needed for project completion. Funds are anticipated to be encumbered for restoration of both men and women's bathrooms in Hangar 6 at Bryant Army Airfield, and Haz-mat airfield lockers by 06/30/2018. Estimated projects completion date is anticipated to be 06/30/2019.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2016      HD: Military (HD 18)      Grant: Not Applicable

**Fort Richardson - Camp Denali Armory Deferred Maintenance (51369)**

IRIS AR Type: M12N		SLR: 11-005-089-23	Orig. Year: 2012	Term Year: 2018	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	84,227.21	458,072.79	542,300.00	0.00	542,300.00	114,975.09	427,324.91	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	506,500.00	0.00	171,150.00	0.00	171,150.00	0.00
Total:		0.00	84,227.21	458,072.79	1,048,800.00	0.00	713,450.00	114,975.09	598,474.91	0.00

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2016      HD: Military (HD 18)      Grant: Not Applicable

**Military Youth Academy Deferred Maintenance, Renewal and Replacement (35744)**

IRIS AR Type: M12T		SLR: 11-005-090-05	Orig. Year: 2012	Term Year: 2018	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,000,000.00	1,500,000.00	1,102,560.23	864,808.61	237,751.62	0.00

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2014      HD: Military (HD 18)      Grant: Not Applicable

**Sitka Armory Deferred Maintenance (51376)**

IRIS AR Type: M12V		SLR: 11-005-090-11	Orig. Year: 2012	Term Year: 2018	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	98,785.64	11,898.14	337,500.00	226,816.22	110,683.78	110,683.78	0.00	0.00

The intended scope of the projects are complete. There are no remaining funds.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2016      HD: Sitka/Wrangell/Petersburg (HD 2)      Grant: Not Applicable

**Wasilla - Alcantra Armory Deferred Maintenance (51378)**

IRIS AR Type: M12X		SLR: 11-005-090-15	Orig. Year: 2012	Term Year: 2018	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	385,398.11	793,101.89	1,178,500.00	0.00	1,178,500.00	838,883.11	115,020.62	224,596.27



## Capital Appropriation Status Report (1634)

**Wasilla - Alcantra Armory Deferred Maintenance (51378)**

IRIS AR Type: M12X		SLR: 11-005-090-15	Orig. Year: 2012	Term Year: 2018	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	983,500.00	0.00	789,913.21	674,892.59	115,020.62	0.00
Total:		0.00	385,398.11	793,101.89	2,162,000.00	0.00	1,968,413.21	1,513,775.70	230,041.24	224,596.27

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2014      HD: Greater Wasilla (HD 14)      Grant: Not Applicable

**Interior Alaska Veterans Cemetery (47882)**

IRIS AR Type: M13B		SLR: 12-017-122-07	Orig. Year: 2013	Term Year: 2019	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is on-going. The appropriation's term year will be extended. The Department is currently working with the Governor's office and other state agencies to determine if additional authority and funding are required, or a new parcel of land is needed to execute the intended scope.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012      End: 6/30/2017      HD: Fairbanks Areawide (HD 7-11)      Grant: Not Applicable

**Alcantra Armory Deferred Maintenance (54811)**

IRIS AR Type: M13G		SLR: 12-017-122-22	Orig. Year: 2013	Term Year: 2018	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	33,607.06	126,392.94	160,000.00	0.00	160,000.00	38,095.09	111,904.92	9,999.99
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	149,999.99	38,095.06	111,904.93	0.00
Total:		0.00	33,607.06	126,392.94	310,000.00	0.00	309,999.99	76,190.15	223,809.85	9,999.99

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012      End: 6/30/2017      HD: Matsu Areawide (HD 13-16)      Grant: Not Applicable

**Bethel Armory Deferred Maintenance (54806)**

IRIS AR Type: M13H		SLR: 12-017-122-24	Orig. Year: 2013	Term Year: 2019	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,831.81	204,168.19	280,000.00	60,000.00	220,000.00	16,191.89	0.00	203,808.11

This project is on-going. The appropriation's term year will be extended, as the remaining authorization is needed for project completion. Funds are anticipated to be encumbered by 6/30/2018 to upgrade the lighting of the exterior of the Bethel Armory for security and safety reasons. Estimated project completion date is anticipated to be 09/30/2019.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012      End: 6/30/2017      HD: Bethel (HD 38)      Grant: Not Applicable

**Civil Support Team Facility Deferred Maintenance (54805)**

IRIS AR Type: M13I		SLR: 12-017-122-26	Orig. Year: 2013	Term Year: 2018	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,251.07	196,748.93	200,000.00	0.00	200,000.00	105,537.35	94,462.65	0.00

## Capital Appropriation Status Report (1634)

**Civil Support Team Facility Deferred Maintenance (54805)**

IRIS AR Type: M13I		SLR: 12-017-122-26	Orig. Year: 2013	Term Year: 2018	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	360,000.00	0.00	151,205.00	151,205.00	0.00	0.00
Total:		0.00	3,251.07	196,748.93	560,000.00	0.00	351,205.00	256,742.35	94,462.65	0.00

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

**Haines Armory Deferred Maintenance (54820)**

IRIS AR Type: M13K		SLR: 12-017-122-31	Orig. Year: 2013	Term Year: 2018	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	760.76	2,543.18	160,000.00	156,696.06	3,303.94	3,303.94	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	160,000.00	0.00	3,302.62	3,302.62	0.00	0.00
Total:		0.00	760.76	2,543.18	320,000.00	156,696.06	6,606.56	6,606.56	0.00	0.00

This project is complete. There are no remaining funds.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Joint Base Elmendorf Richardson Facilities Deferred Maintenance (54807)**

IRIS AR Type: M13L		SLR: 12-017-122-33	Orig. Year: 2013	Term Year: 2018	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	540,238.43	2,204,761.57	2,745,000.00	0.00	2,745,000.00	1,130,864.99	1,314,972.74	299,162.27
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	813,000.00	0.00	241,880.45	9,142.66	232,737.79	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,570,000.00	0.00	889,384.20	481,328.14	408,056.06	0.00
Total:		0.00	540,238.43	2,204,761.57	5,128,000.00	0.00	3,876,264.65	1,621,335.79	1,955,766.59	299,162.27

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

**Ketchikan Armory Deferred Maintenance (54810)**

IRIS AR Type: M13O		SLR: 12-017-123-10	Orig. Year: 2013	Term Year: 2019	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	31,484.47	518,515.53	550,000.00	0.00	550,000.00	417,002.87	132,994.71	2.42
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	399,999.89	0.00	0.11
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	17,002.70	132,994.72	2.58
Total:		0.00	31,484.47	518,515.53	1,100,000.00	0.00	1,100,000.00	834,005.46	265,989.43	5.11

This project is on-going. The appropriation's term year will be extended, as the remaining authorization is needed for project completion. Funds are being used to make modifications/replacements to boilers in the Ketchikan armory. Estimated project completion date is anticipated to be 06/30/2019.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Ketchikan (HD 1)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Joint Base Richardson Elmendorf (JBER) - Parking Lot Replacement (57069)**

IRIS AR Type: M14M		SLR: 13-016-070-11	Orig. Year: 2014	Term Year: 2018	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	602.58	1,880,397.42	1,881,000.00	0.00	1,881,000.00	602.58	481,847.42	1,398,550.00

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Elmendorf (HD 13)    Grant: Not Applicable

**Alcantra Armory Deferred Maintenance (57190)**

IRIS AR Type: M14N		SLR: 13-016-070-18		Orig. Year: 2014	Term Year: 2019	Contact: Brian Duffy (907) 428-7210			Military & Veterans Affairs (9)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00

This project is on-going. The appropriation's term year will be extended, as the remaining authorization is needed for project completion. Funds are anticipated to be encumbered for boiler replacement by 06/30/2018.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Greater Wasilla (9)    Grant: Not Applicable

**Fairbanks Armory Deferred Maintenance (57185)**

IRIS AR Type: M14O		SLR: 13-016-070-20	Orig. Year: 2014	Term Year: 2018	Contact: Brian Duffy (907) 428-7210			Military & Veterans Affairs (9)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	160,000.00	160,000.00	0.00	160,000.00	147,007.92	12,989.64	2.44
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	160,000.00	0.00	160,000.00	147,007.80	12,989.64	2.56
Total:		0.00	0.00	160,000.00	320,000.00	0.00	320,000.00	294,015.72	25,979.28	5.00

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Joint Base Elmendorf Richardson Deferred Maintenance (57090)**

IRIS AR Type: M14P		SLR: 13-016-070-22	Orig. Year: 2014	Term Year: 2019	Contact: Brian Duffy (907) 428-7210				Military & Veterans Affairs (9)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	344,409.53	3,181,090.47	3,525,500.00	0.00	3,525,500.00	1,244,309.40	1,019,035.41	1,262,155.19
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	99,500.00	0.00	99,500.00	21,747.49	14,244.13	63,508.38
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,417,500.00	0.00	1,417,500.00	141,922.61	0.00	1,275,577.39
Total:		0.00	344,409.53	3,181,090.47	5,042,500.00	0.00	5,042,500.00	1,407,979.50	1,033,279.54	2,601,240.96

This project is on-going. The appropriation's term year will be extended, as the remaining authorization is needed for project completion. Funds are anticipated to be encumbered for electrical and lighting projects for multiple locations around Camp Carroll and Camp Denali, as well as asphalt replacement at Camp Denali by 06/30/2018. Estimated completion date for electrical and lighting projects is anticipated to be 06/30/2019.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Elmendorf (HD 13)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Nome Armory Deferred Maintenance (54812)****IRIS AR Type: M14U**

SLR: 13-016-070-33 Orig. Year: 2014 Term Year: 2019 Contact: Brian Duffy (907) 428-7210

**Military & Veterans Affairs (9)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	25,823.09	444,176.91	470,000.00	0.00	470,000.00	297,876.93	152,123.07	20,000.00

This project is on-going. The appropriation's term year will be extended, as the remaining authorization is needed for project completion. Funds are anticipated to be used for replacement of the roof at the Nome Armory by 09/30/2019.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

**Southeast Armories - Deferred Maintenance (57187)****IRIS AR Type: M14V**

SLR: 13-016-071-04 Orig. Year: 2014 Term Year: 2018 Contact: Brian Duffy (907) 428-7210

**Military & Veterans Affairs (9)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	68,274.29	1,371,725.71	1,440,000.00	0.00	1,440,000.00	472,539.48	320,166.08	647,294.44
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,040,000.00	0.00	752,736.82	432,570.75	320,166.07	0.00
Total:		0.00	68,274.29	1,371,725.71	2,480,000.00	0.00	2,192,736.82	905,110.23	640,332.15	647,294.44

The intended scope of these projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southeast Region (HD 31-34) Grant: Not Applicable

**Valdez Armory Deferred Maintenance (57195)****IRIS AR Type: M14W**

SLR: 13-016-071-07 Orig. Year: 2014 Term Year: 2018 Contact: Brian Duffy (907) 428-7210

**Military & Veterans Affairs (9)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,058.52	648,941.48	650,000.00	0.00	650,000.00	495,188.47	154,809.18	2.35
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	495,188.16	154,809.19	2.65
Total:		0.00	1,058.52	648,941.48	1,300,000.00	0.00	1,300,000.00	990,376.63	309,618.37	5.00

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Richardson Highway (HD 6) Grant: Not Applicable

**Reapprop to the Department of Military and Veterans' Affairs for Alcantra Facilities Projects - Est \$350,000 (60009)****IRIS AR Type: M14X**

SLR: 13-018-105-02 Orig. Year: 2014 Term Year: 2019 Contact: Brian Duffy (907) 428-7210

**Military & Veterans Affairs (9)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	292,410.60	0.00	57,589.40

This project is on-going. The appropriation's term year will be extended, as the remaining funds are needed for project completion. Funds are anticipated to be encumbered for the state portion of the matching funds needed for the boiler replacement project at Alcantra by 06/30/2018. Estimated project completion date is anticipated to be 06/30/2019.

ABS project information from Final FY14 in SB119 Ch 18 Begin: 4/20/2014 End: 6/30/2018 HD: Greater Wasilla (9) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Army Guard Construction, Contingency, and Planning (58702)**

IRIS AR Type: M15A		SLR: 14-018-055-27	Orig. Year: 2015	Term Year: 2019	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	679,344.22	9,320,655.78

This project is on-going. Current encumbrances are for the fuel line replacement at the Juneau hangar, airfield repair, and hangar door replacement at Bryant Army Airfield. Estimated project completion date is anticipated to be 06/30/2018. Remaining authority is needed to receive federal year-end funding for National Guard Bureau sustainment and modernization projects.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Anchorage Area-wide (HD 11-27)      Grant: Not Applicable

**Fairbanks Veterans Cemetery - Gold Rush Historic Ditch Mitigation (47882)**

IRIS AR Type: M15B		SLR: 14-018-055-29	Orig. Year: 2015	Term Year: 2019	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	4,392.29	95,607.71	0.00

This project is on-going. The Department is currently working with the Governor's office and other state agencies to determine if additional authority and funding are required, or a new parcel of land is needed to execute the intended scope.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Fairbanks Area-wide (HD 1-5)      Grant: Not Applicable

**State Homeland Security Grant Programs (42901)**

IRIS AR Type: M15C		SLR: 14-018-055-32	Orig. Year: 2015	Term Year: 2019	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,734,427.70	765,572.30	4,500,000.00	0.00	4,500,000.00	4,200,255.86	232,532.07	67,212.07

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Joint Base Elmendorf Richardson Facilities Projects (58685)**

IRIS AR Type: M15E		SLR: 14-018-056-06	Orig. Year: 2015	Term Year: 2019	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,350,000.00	1,350,000.00	0.00	1,350,000.00	0.00	77,025.00	1,272,975.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	502,975.00	30,846.75	472,114.62	13.63
Total:		0.00	0.00	1,350,000.00	2,350,000.00	0.00	1,852,975.00	30,846.75	549,139.62	1,272,988.63

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Anchorage Area-wide (HD 11-27)      Grant: Not Applicable

**Statewide Facilities Projects (58681)**

IRIS AR Type: M15F		SLR: 14-018-056-09	Orig. Year: 2015	Term Year: 2019	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	450,000.00	450,000.00	0.00	450,000.00	0.00	0.00	450,000.00

## Capital Appropriation Status Report (1634)

**Statewide Facilities Projects (58681)****IRIS AR Type: M15F**

SLR: 14-018-056-09 Orig. Year: 2015 Term Year: 2019 Contact: Brian Duffy (907) 428-7210

**Military & Veterans Affairs (9)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	0.00	0.00	450,000.00
Total:		0.00	0.00	450,000.00	900,000.00	0.00	900,000.00	0.00	0.00	900,000.00

This project is on-going and remaining funds are needed for project completion. Funds are anticipated to be encumbered for new roadside signs at the Valdez and Fairbanks Armories by 09/30/2018. Estimated project completion date is anticipated to be 06/30/2018.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alcantra Armory Deferred Maintenance (57190)****IRIS AR Type: M15G**

SLR: 14-018-056-13 Orig. Year: 2015 Term Year: 2019 Contact: Brian Duffy (907) 428-7210

**Military & Veterans Affairs (9)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	430,000.00	430,000.00	0.00	430,000.00	0.00	0.00	430,000.00

This project is on-going. Authorization will be used for road upgrade and sustainment at the Alcantra Armory as soon as the department identifies state matching funds

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Greater Wasilla (9) Grant: Not Applicable

**Fairbanks Armory Deferred Maintenance (57185)****IRIS AR Type: M15H**

SLR: 14-018-056-15 Orig. Year: 2015 Term Year: 2019 Contact: Brian Duffy (907) 428-7210

**Military & Veterans Affairs (9)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
Total:		0.00	0.00	250,000.00	280,000.00	0.00	280,000.00	0.00	0.00	280,000.00

This project is on-going and remaining funds are needed for project completion. Funds are anticipated to be encumbered for replacement of the fuel tank replacement at the Fairbanks Armory by 06/30/2018. Estimated project completion date is anticipated to be 09/30/2019.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**Kipnuk Armory Deferred Maintenance (58673)****IRIS AR Type: M15J**

SLR: 14-018-056-20 Orig. Year: 2015 Term Year: 2019 Contact: Brian Duffy (907) 428-7210

**Military & Veterans Affairs (9)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	95,000.00	95,000.00	0.00	95,000.00	0.00	0.00	95,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
Total:		0.00	0.00	95,000.00	120,000.00	0.00	120,000.00	0.00	0.00	120,000.00

This project is on-going and remaining funds are needed for project completion. Funds are anticipated to be encumbered fuel tank modification/replacement for code compliance by 06/30/2018.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Kodiak Armory Deferred Maintenance (58674)****IRIS AR Type: M15K**

SLR: 14-018-056-22 Orig. Year: 2015 Term Year: 2019 Contact: Brian Duffy (907) 428-7210

**Military & Veterans Affairs (9)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	42.00	9,958.00	10,000.00	0.00	10,000.00	42.00	0.00	9,958.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
Total:		0.00	42.00	9,958.00	20,000.00	0.00	20,000.00	42.00	0.00	19,958.00

This project is on-going and remaining funds are needed for project completion. Funds are anticipated to be encumbered for spill prevention containment and countermeasure equipment repair at the Kodiak Armory by 06/30/2018. Estimated project completion date is anticipated to be 06/30/2019.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

**Southeast Armories Deferred Maintenance (58676)****IRIS AR Type: M15M**

SLR: 14-018-056-29 Orig. Year: 2015 Term Year: 2019 Contact: Brian Duffy (907) 428-7210

**Military & Veterans Affairs (9)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	318,000.00	318,000.00	0.00	318,000.00	0.00	318,000.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	130,000.00	0.00	130,000.00	0.00	24,096.50	105,903.50
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
Total:		0.00	0.00	318,000.00	498,000.00	0.00	498,000.00	0.00	342,096.50	155,903.50

This project is on-going and remaining funds are needed for project completion. Funds are anticipated to be encumbered for spill prevention containment and countermeasure equipment repair at the Juneau Armory and operational maintenance shop by 06/30/2018. Estimated project completion date is anticipated to be 06/30/2019.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Region (HD 31-34) Grant: Not Applicable

**Statewide Armories Deferred Maintenance (58672)****IRIS AR Type: M15N**

SLR: 14-018-056-31 Orig. Year: 2015 Term Year: 2019 Contact: Brian Duffy (907) 428-7210

**Military & Veterans Affairs (9)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	80,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
Total:		0.00	0.00	80,000.00	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00

This project is on-going and remaining funds are needed for project completion. Funds are anticipated to be encumbered for boiler replacement and lighting upgrade at the Kotzebue armory, and spill prevention containment and countermeasure equipment replacement at the Kodiak Armory by 06/30/2018. Estimated projects completion date is anticipated to be 09/30/2019.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Western/Rural Interior Region Deferred Maintenance (58677)****IRIS AR Type: M15O**

SLR: 14-018-056-33 Orig. Year: 2015 Term Year: 2019 Contact: Brian Duffy (907) 428-7210

**Military & Veterans Affairs (9)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	912,000.00	912,000.00	0.00	912,000.00	0.00	0.00	912,000.00

## Capital Appropriation Status Report (1634)

**Western/Rural Interior Region Deferred Maintenance (58677)**

IRIS AR Type: M15O		SLR: 14-018-056-33	Orig. Year: 2015	Term Year: 2019	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	13,000.00	0.00	13,000.00	0.00	0.00	13,000.00
	Total:	0.00	0.00	912,000.00	925,000.00	0.00	925,000.00	0.00	0.00	925,000.00

This project is on-going and remaining funds are needed for project completion. Funds are anticipated to be encumbered for spill prevention containment and countermeasure equipment repair at the Nome Armory and Quinhagak Armory by 06/30/2018. Estimated project completion date is anticipated to be 06/30/2019.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Army Guard Facilities Projects (42900)**

IRIS AR Type: M16A		SLR: 15-000-005-09	Orig. Year: 2016	Term Year: 2020	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	15,150,000.00	15,150,000.00	0.00	15,150,000.00	0.00	0.00	15,150,000.00

This project is on-going. Remaining authority is needed in order to receive federal year-end funding for National Guard Bureau sustainment and modernization projects.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Elmendorf (HD 15)    Grant: Not Applicable

**State Homeland Security Grant Programs (42901)**

IRIS AR Type: M16B		SLR: 15-000-005-12	Orig. Year: 2016	Term Year: 2020	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,829,071.87	2,670,928.13	4,500,000.00	0.00	4,500,000.00	2,453,778.16	1,811,847.38	234,374.46

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/01/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Deferred Maintenance, Renewal, Repair and Equipment (49583)**

IRIS AR Type: M16C		SLR: 15-000-005-10	Orig. Year: 2016	Term Year: 2020	Contact: Brian Duffy (907) 428-7210	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	11,622,200.00	11,622,200.00	0.00	11,622,200.00	0.00	13,836.00	11,608,364.00

These projects are on-going and remaining funds are needed for project completion. The department has identified over 31 projects, which include lead remediation, bathroom modernization and sustainment, lighting upgrades, asphalt repair, energy efficiency upgrades, and roof replacement. Funds for these projects are anticipated to be encumbered by 09/30/2018.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**National Guard Counterdrug Support (42898)****IRIS AR Type: M17A**

SLR: 16-000-005-10 Orig. Year: 2017 Term Year: 2021 Contact: Brian Duffy (907) 428-7210

**Military & Veterans Affairs (9)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00

This project is on-going. The authorization is needed for continued participation in the federal asset forfeiture program with anticipated activity in calendar year 2018.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**State Homeland Security Grant Programs (42901)****IRIS AR Type: M17B**

SLR: 16-000-005-12 Orig. Year: 2017 Term Year: 2021 Contact: Brian Duffy (907) 428-7210

**Military & Veterans Affairs (9)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	838,932.68	3,661,067.32	4,500,000.00	0.00	4,500,000.00	1,927,558.77	2,032,702.38	539,738.85

This project is on-going and remaining authorization is needed for project completion. This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**FY2018 State Homeland Security Grant Programs****IRIS AR Type: M18A**

SLR: 17-001-005-21 Orig. Year: 2018 Term Year: 2022 Contact: Brian Duffy (907) 428-7210

**Military & Veterans Affairs (9)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	2,776,600.00	3,223,400.00

This authorization became effective in the current fiscal year. Significant, on-going project activity has already started.

**FY2018 National Guard Counterdrug Support****IRIS AR Type: M18B**

SLR: 17-001-005-19 Orig. Year: 2018 Term Year: 2022 Contact: Brian Duffy (907) 428-7210

**Military & Veterans Affairs (9)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00

This project is on-going. The authorization is needed for continued participation in the federal asset forfeiture program with anticipated activity in calendar year 2018.

## Capital Appropriation Status Report (1634)

**FESCO Cleanup Settlement (39297)****IRIS AR Type: NX05**

SLR: 04-159-080-22 Orig. Year: 2004 Term Year: 2019 Contact: Brent Goodrum (907) 269-8625

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	118,638.12	0.00	118,638.12	0.00	118,638.12	84,363.87	0.00	34,274.25

This project consists of third party settlement funds received relating to a North Slope lease site known as Frontier Pad with an individual. The balance of the Settlement Funds is what remains to help ultimately clean-up the Frontier Pad lease site. There has been no expenditure of those monies because no clean-up activities have taken place recently. DEC is attempting to obtain clean up of the site.

ABS project information from Final FY04 Capital Supps Begin: 5/1/2004 End: 6/30/2005 HD: Arctic (HD 40) Grant: Not Applicable

**Oil and Gas Lease Litigation (43298)****IRIS AR Type: NU01**

SLR: 07-006-001-10 Orig. Year: 2007 Term Year: 2019 Contact: Chantal Walsh (907) 269-7493

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,076,293.27	0.00	423,706.73

This project is on-going. Although there has been little activity in recent years, this project will be progressing during calendar year 2018. The Division of Oil & Gas will continue to work with the Department of Law to receive counsel to protect the State's interest regarding the Point Thomson Unit agreement. The department expects this funding will be fully spent by 12/31/18.

ABS project information from FINAL 07Supp-Oil&Gas Ch6 SLA07 Begin: 2/1/2007 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**North Slope Shallow Coring Program for Natural Gas Exploration (41414)****IRIS AR Type: NV04**

SLR: 06-082-078-29 Orig. Year: 2007 Term Year: 2018 Contact: Steve Masterman (907) 451-5007

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	232,237.54	0.00	67,762.46

This project is on-going with work underway on Brookian strata in eastern NPRA and Umiat-Gubik area. Energy Resources section slowed progress on North Slope projects to focus on analysis of geology-based rural energy options and petroleum potential of Cook Inlet basin. Currently wrapping up reports on Cook Inlet basin and resuming work on North Slope projects. North Slope field work is planned for summer 2018. Remaining authorization is needed for project completion, anticipated to be 6/30/18.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 1 (45255)****IRIS AR Type: NS01**

SLR: 08-029-070-28 Orig. Year: 2008 Term Year: 2019 Contact: Steve Masterman (907) 451-5007

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,409,045.19	0.00	90,954.81

These funds have been held to pay for any unforeseen costs associated with decommissioning the old GMC in Eagle River. DGGs has recently worked out a plan with DMLW to relinquish the site back to them and funds were used to help accomplish that. The remaining balance will be used at the new GMC to improve sample preparation room, electrical upgrades, improve weather-proofing, and purchase shelving. New shelving will involve DOA and DNR design and engineering that will likely extend into FY2019.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 7/1/2008 End: 6/30/2010 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Geologic Hazards Associated with Climate Change Phase 1 (45257)**

IRIS AR Type: NS06		SLR: 08-029-071-28	Orig. Year: 2008	Term Year: 2018	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	330,000.00	0.00	330,000.00	326,081.05	0.00	3,918.95

This project will be complete and fully expended by the end of FY2018.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin: 7/1/2008      End: 6/30/2012      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope (45278)**

IRIS AR Type: NS09		SLR: 08-029-072-27	Orig. Year: 2008	Term Year: 2019	Contact: Chantal Walsh (907) 269-7493	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,267,292.74	317,719.29	414,987.97

This project is on-going. The remainder of this project includes software and professional service contracts for petrographics, data analysis of the petrographics and reservoir modeling consulting all to be completed by December 2018. Due to unanticipated reservoir studies, additional funding may need to be requested. The remaining authorization is needed for project completion.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin: 7/1/2008      End: 6/30/2014      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Airborne Geophysical and Geological Mineral Inventory (6852)**

IRIS AR Type: NT01		SLR: 07-030-097-17	Orig. Year: 2008	Term Year: 2019	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	229,600.00	0.00	229,600.00	0.00	229,600.00	229,600.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	850,000.00	0.00	850,000.00	522,985.97	0.00	327,014.03
Total:		0.00	229,600.00	0.00	1,079,600.00	0.00	1,079,600.00	752,585.97	0.00	327,014.03

Project is on-going, approximately 50% complete. Updating two decades of minerals-related geophysical surveys to current digital standards and geologic mapping, should be completed by 6/30/19. Other geophysical projects are near completion and in 2018 geophysics staff will be dedicated to this project, and will significantly increase historical surveys publication rate. 19 digital upgrades to historical geophysical surveys have been completed, and portions of 26 other surveys are being upgraded.

ABS project information from FINAL SLA07CH30 08w/Veto+MH      Begin: 7/1/2007      End: 6/30/2009      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Abandoned Mine Lands Reclamation Federal Program (6855)**

IRIS AR Type: NQ03		SLR: 10-043-029-31	Orig. Year: 2011	Term Year: 2018	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,150,159.06	1,424,840.94	3,575,000.00	0.00	3,575,000.00	2,150,159.06	0.00	1,424,840.94

Project is complete and authorization will lapse at the end of this fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010      End: 6/30/2015      HD: Statewide (HD 1-40)      Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Foothills Oil and Gas Development Infrastructure Investigations (49203)****IRIS AR Type: NQ08**

SLR: 10-043-030-26 Orig. Year: 2011 Term Year: 2020 Contact: Steve Masterman (907) 451-5007

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	370,000.00	0.00	370,000.00	225,449.39	0.00	144,550.61

Project is on-going, work in progress to collect reservoir data from Nanushuk cores in eastern NPRA wells and integrating data with core descriptions. The Energy Section is ramping up work on petroleum geology of the North Slope, with a focus on Beaufortian and Brookian source and reservoir rocks. A preliminary report will be published by 12/31/18. Field work is scheduled for summer 2018, and the project will be completed 12/31/19. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5 (41415)****IRIS AR Type: NQ10**

SLR: 10-043-030-31 Orig. Year: 2011 Term Year: 2018 Contact: Steve Masterman (907) 451-5007

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	206,946.76	60,650.00	32,403.24

This project is on-going. All field work to complete a LiDAR-based hazard assessment for the Livengood-Valdez gas pipeline route has been completed and the final reports and maps are in the final publication process. Anticipated completion by 6/30/18 with the remaining funds. This project will be complete and fully expended by the end of FY2018.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reservoir Studies for North Slope and Cook Inlet (49193)****IRIS AR Type: NQ16**

SLR: 10-043-031-26 Orig. Year: 2011 Term Year: 2019 Contact: Chantal Walsh (907) 269-7493

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	702,247.37	202,247.37	500,000.00	0.00

This project includes Ryder Scott engineering analyses. Ryder Scott has completed the Kenai Loop Wells analysis in FY2014. An ongoing project is the Colville River unit area redetermination. Other ongoing scheduled projects include: Fiord Nechelek and Fiord Kuparuk for September 2018, Nanuq Kuparuk for November 2018, and Nanuq Nanuq for December 2018.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Assessment of In-State Gas Energy Potential Phase 2 of 3 (49185)****IRIS AR Type: NP02**

SLR: 11-005-090-26 Orig. Year: 2012 Term Year: 2020 Contact: Steve Masterman (907) 451-5007

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	190,567.03	0.00	309,432.97

This project is on-going and is anticipated to be completed by 6/30/20. The remaining authorization is needed for project completion. Two reports are in progress, one summarizing age data is in co-author review and will be published by 6/30/18. The bedrock geologic map of the Tyonek-Capps Glacier area is in preparation and will be sent out for peer review by 6/30/18. Several additional reports are in preparation summarizing various aspects of the petroleum geology of Cook Inlet basin.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Chilkoot Corridor Bear Viewing Platform, Parking Lots, and Other Site Improvements (53794)**

IRIS AR Type: NP05		SLR: 11-005-091-04	Orig. Year: 2012	Term Year: 2020	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	376,334.17	0.00	623,665.83

This project is on-going. The project is currently at 35% design, however, DFG has proposed a partnership to supplement the project with Pittman-Robertson federal-aid. A request was submitted in summer 2017 but not funded. DFG recommended reapplying in 2018. Regardless of the outcome of the reapplication, design activities will resume in fall 2018 and construction scheduled for 2019. Completion and close out is anticipated by 06/30/2020.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3 (49203)**

IRIS AR Type: NP11		SLR: 11-005-091-25	Orig. Year: 2012	Term Year: 2020	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	370,000.00	0.00	370,000.00	37,959.86	0.00	332,040.14

This project is on-going. The Energy Resources section slowed progress on several North Slope projects to focus on statewide analysis of geology-based rural energy options and analysis of petroleum potential of Cook Inlet basin. The section is ramping up work on petroleum geology of the North Slope with renewed focus on Brookian source and reservoir rocks. Field work July 2018 and 2019, the project will be completed 6/30/20. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Land and Water Conservation Fund Federal Grant Program (32552)**

IRIS AR Type: NP18		SLR: 11-005-092-19	Orig. Year: 2012	Term Year: 2021	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	529,060.92	2,470,939.08	3,000,000.00	0.00	3,000,000.00	570,527.11	40,975.10	2,388,497.79

This project contains grant funds for nine projects; five of the projects are sponsored by local entities: Anchorage (Duldida Park); Bethel (Pinky's Park); Sitka (Crescent Harbor Playground); and Ketchikan (Dudley Tennis Courts and Drencey Dudley Grandstand Cover). Four are state parks projects at Chilkat, Izaak Walton, South Denali, and Byers Lake. Five of the projects will be complete by 12/31/17. Remaining projects are anticipated to be complete by 12/31/20.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Land Sales - New Subdivision Development (38886)**

IRIS AR Type: NP19		SLR: 11-005-092-22	Orig. Year: 2012	Term Year: 2022	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1153	6153 / 1153 State Land (DGF)	0.00	0.00	0.00	3,700,000.00	0.00	3,700,000.00	1,331,041.57	124,319.25	2,244,639.18

This project is ongoing. Several subdivisions are in active development with more planned. Subdivision development includes project research and identification, survey, appraisal, and road construction right of way development where applicable. Activities remain with varying completion dates. Parcels from completed projects are offered at auction. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Lower Kasilof River Drift Boat Takeout, Phase 1 of 2 (51197)**

IRIS AR Type: NP20		SLR: 11-005-092-25	Orig. Year: 2012	Term Year: 2021	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,755,446.86	34,515.50	210,037.64

This project is on-going. The environmental clean up state of this project has been completed. This project is on hold pending receipt of additional public input. Design activities are anticipated to begin in 2018 and construction to begin in 2019. Completion and close out is anticipated by 12/31/20. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2016      HD: Rural Kenai (HD 34)      Grant: Not Applicable

**Peters Creek Flooding and Erosion Control Project (52345)**

IRIS AR Type: NP27		SLR: 11-005-093-09	Orig. Year: 2012	Term Year: 2018	Contact: Arthur Keyes (907) 761-3867	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	116,000.00	0.00	116,000.00	79,225.89	36,774.11	0.00

This project is fully spent and complete as of 12/11/17.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2017      HD: Eagle River (HD 17)      Grant: Not Applicable

**Firewood and Timber Access (51045)**

IRIS AR Type: NP36		SLR: 11-005-093-31	Orig. Year: 2012	Term Year: 2020	Contact: Chris Maisch (907) 451-2660	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	497,942.56	10,000.00	92,057.44

This project is on-going. A firewood permit system upgrade is in the planning stage and should be completed by 6/30/18. Salcha firewood winter access and three to four miles of ice road snow removal for firewood access are scheduled for this winter. Planning for extending Hastings Road should be completed by 6/30/18 with contract procurement in FY2019, and project completion by 6/30/20. Anticipate all projects to be completed by 6/30/20. The remaining authorization is needed.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2016      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (51715)**

IRIS AR Type: NP42		SLR: 11-005-094-29	Orig. Year: 2012	Term Year: 2020	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	290,000.00	0.00	290,000.00	229,393.47	0.00	60,606.53

This project is on-going and is anticipated to be completed and closed out by 6/30/20. The remaining authorization is needed for project completion. Matanuska Lake Campground Improvements matches LWCF federal-aid, which were recently awarded and the project has advanced into the preliminary design and environmental phase. The design phase is expected to begin in fall 2018 and construction to begin in summer 2019.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2016      HD: Matsu Areawide (HD 13-16)      Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (51718)**

IRIS AR Type: NP44		SLR: 11-005-095-06	Orig. Year: 2012	Term Year: 2018	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	356,000.00	0.00	356,000.00	355,899.68	0.00	100.32

This project is complete and being reviewed for close-out and final payment, estimated to be final by 6/30/2018. The remaining authorization will be fully expended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Southeast Areawide (HD 1-5)    Grant: Not Applicable

**Alaska Land Mobile Radio Emergency Response Narrowband Compliance (54914)**

IRIS AR Type: NO02		SLR: 12-017-123-24	Orig. Year: 2013	Term Year: 2018	Contact: Chris Maisch (907) 451-2660	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,960,000.00	0.00	2,960,000.00	2,815,274.04	102,798.12	41,927.84

This project is on-going. An encumbrance for Department of Administration/Office of Information Technology to improve radio operations remains, and radios will be purchased for Forestry. The project is anticipated to be completed by 6/30/2018, and the remaining authorization is needed for the project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Assessment of In-state Gas Energy Potential - Phase 3 of 3 (49185)**

IRIS AR Type: NO03		SLR: 12-017-123-28	Orig. Year: 2013	Term Year: 2019	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	57,655.54	0.00	142,344.46

Project is ongoing to evaluate basin history and its influence on gas generation, and liquid hydrocarbon potential of coal. Seismic Wave Amplification in the Nenana Basin, Central Alaska will be published by 12/31/18. The second report summarizes the sedimentology, stratigraphy, and age of an outcrop in the Nenana basin, and will be published by 6/30/18. The process to publish high quality scientific reports, including peer review, takes months and in some cases more than a year to complete.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Chugach State Park Public-Use Cabins Construction and Maintenance (55451)**

IRIS AR Type: NO05		SLR: 12-017-124-05	Orig. Year: 2013	Term Year: 2019	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	328,623.92	0.00	71,376.08

This project is on-going. Design and construction of vaulted latrines for the public use cabins remains to be completed. A permit application package for latrines has been submitted to the Department of Environmental Conservation for the approval to construct. Once approved, premanufactured latrines will be ordered and constructed during summer 2018. Project completion and close out is expected by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Coastal Marine Boundary Mapping (53975)****IRIS AR Type: NO06**

SLR: 12-017-124-09 Orig. Year: 2013 Term Year: 2018 Contact: Brent Goodrum (907) 269-8625

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	180,000.00	0.00	180,000.00	177,669.15	0.00	2,330.85

This project is in its final quality control phase and will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Cooperative Water Resource Program (37762)****IRIS AR Type: NO07**

SLR: 12-017-124-11 Orig. Year: 2013 Term Year: 2019 Contact: Brent Goodrum (907) 269-8625

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	2,326,796.33	173,203.67	2,500,000.00	0.00	2,500,000.00	2,213,961.66	0.00	286,038.34

Agreements for cooperative monitoring of water resources and data collection at six sites is on-going and anticipated to continue for as long as the agreements are active and renewed. The remaining authorization is needed for project completion. Project completion dates range from FY2018 - FY2021 for current active projects. Additional funding has been requested for projects to continue past FY2018.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)****IRIS AR Type: NO09**

SLR: 12-017-124-17 Orig. Year: 2013 Term Year: 2019 Contact: Chris Maisch (907) 451-2660

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	938,298.52	61,701.48	1,000,000.00	0.00	1,000,000.00	938,853.20	1,000.00	60,146.80

This project is on-going. Projects currently underway include Statewide Firewise marketing including radio, television, newspapers, magazines, web, booths at local public events, and presenting workshops such as Ready-Set-Go in communities within Forestry's seven areas of fire suppression. Anticipated to be completed by 7/30/2018, the date the grant expires. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Geologic Assessment of North Slope Shale Oil Potential (53984)****IRIS AR Type: NO10**

SLR: 12-017-124-21 Orig. Year: 2013 Term Year: 2018 Contact: Steve Masterman (907) 451-5007

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	75,511.51	800.00	23,688.49

Project will be complete and fully expended by 6/30/18. Project funded a UAF internship for a masters thesis project on the Shublik Formation, a major oil-prone source rock in the basin. Research is complete and a report, Unconventional Reservoir Potential of the Triassic Shublik Formation, North Slope, Alaska, will be published by 12/31/18. The process to publish high quality scientific reports, including peer review, takes many months and, in some cases, more than a year to complete.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Land and Water Conservation Fund Federal Grant Program (32552)**

IRIS AR Type: NO12		SLR: 12-017-124-26	Orig. Year: 2013	Term Year: 2021	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	33,252.92	566,747.08	600,000.00	0.00	600,000.00	33,252.92	85,283.00	481,464.08

This project contains grant funds for five projects that are encumbered and will be expended upon receipt of billings from the recipient. Four projects are sponsored by local entities: Anchorage (Dave Rose Park); Bethel (Pinky's Park); Metlakatla (Cedars Trail); and Fairbanks (Tanana Lakes, Ph IV). Two of the local projects will be complete by 12/31/18, and the others are anticipated to be complete by 12/31/20. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Large Dam Projects Application Review (54913)**

IRIS AR Type: NO13		SLR: 12-017-124-29	Orig. Year: 2013	Term Year: 2019	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	601,116.70	(95,116.70)	506,000.00	0.00	506,000.00	432,355.91	3,102.83	70,541.26

This project is on-going. Active applications are under review for the expansion and closure of existing tailings dams at the Fort Knox (through 2022) and Red Dog (through 2024) mines and proposed new construction of dams at the Donlin Mine Prospect. This work will continue through FY2019 and the remaining authorization is needed to continue the current regulatory review.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Lower Kasilof River Drift Boat Takeout - Phase 2 of 2 (51197)**

IRIS AR Type: NO14		SLR: 12-017-124-32	Orig. Year: 2013	Term Year: 2021	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	31,431.36	0.00	1,568,568.64

This project is on-going. The environmental clean up state of this project has been completed. This project is on hold pending receipt of additional public input. Design activities are anticipated to begin in 2018 and construction to begin in 2019. Completion and close out is anticipated by 12/31/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

**Mastodon Trail and Trailhead (55564)**

IRIS AR Type: NO15		SLR: 12-017-125-04	Orig. Year: 2013	Term Year: 2019	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	154,309.91	0.00	95,690.09

This project is on-going and the remaining authorization is needed for project completion. Chena River SRA Trailhead Improvements matches Pittman-Robertson federal-aid. The project is in the design phase and construction will begin in summer 2018. Completion and close out is anticipated by 6/30/2019.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**National Historic Preservation Fund Federal Grant Program (6865)**

IRIS AR Type: NO17		SLR: 12-017-125-08	Orig. Year: 2013	Term Year: 2018	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	245,255.00	0.00	600,000.00	354,745.00	245,255.00	245,255.00	0.00	0.00

## Capital Appropriation Status Report (1634)

**National Historic Preservation Fund Federal Grant Program (6865)****IRIS AR Type: NO17**

SLR: 12-017-125-08 Orig. Year: 2013 Term Year: 2018 Contact: Ethan Tyler (907) 269-8701

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00
	Total:	0.00	245,255.00	0.00	750,000.00	354,745.00	395,255.00	395,255.00	0.00	0.00

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$345.7.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Olmes Pond and the Greater Lower Chatanika State Recreation Area Repair and Refurbishment (55567)****IRIS AR Type: NO20**

SLR: 12-017-125-16 Orig. Year: 2013 Term Year: 2019 Contact: Ethan Tyler (907) 269-8701

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	507,332.76	0.00	142,667.24

This project is on-going and matches Pittman-Robertson federal aid. Initially completed work includes new park furniture and brush clearing around Olmes Pond. The remainder of this project is in the design phase with construction scheduled for spring 2018. Construction scope includes improvements to the campground and access roads and site drainage. Completion and closeout is anticipated by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Wildland Fire-Fighting Aircraft Maintenance (54937)****IRIS AR Type: NO31**

SLR: 12-017-126-16 Orig. Year: 2013 Term Year: 2020 Contact: Chris Maisch (907) 451-2660

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	255,181.20	0.00	500,000.00	244,818.80	255,181.20	107,960.36	0.00	147,220.84

This project is a receptacle for revenue from the aviation indirect rate. Maintenance for FY2018 includes landing gear and propeller overhaul and pressurization system on 840AK, new radios on 905AK, and ADSB Compliant transponders sent in for overhaul. The division will continue to collect revenue into this for future maintenance and when the balance gets to 500.0 in revenue a new request will be made or an amendment to this project. Anticipate current projects to be completed by 6/30/20.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Division of Forestry Deferred Maintenance (45267)****IRIS AR Type: NO34**

SLR: 12-017-126-22 Orig. Year: 2013 Term Year: 2018 Contact: Chris Maisch (907) 451-2660

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	772,852.65	9,274.85	17,872.50

This project is on-going. The last phase of the replacement of the Forestry well house in Copper River is underway. Remainder of this project will be used for Palmer warehouse wind damage repair. The projects are anticipated to be completed by 6/30/18. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (51714)****IRIS AR Type: NO35**

SLR: 12-017-126-25 Orig. Year: 2013 Term Year: 2020 Contact: Ethan Tyler (907) 269-8701

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	635,000.00	0.00	635,000.00	509,790.69	0.00	125,209.31

Project is ongoing and anticipated to be completed and closed out by 12/31/19. Eagle River Campground Improvements matches Land and Water Conservation Fund federal aid. This project is on hold until federal-aid funds are secured. Design and permitting activities will begin immediately after federal-aid funds are secured. Construction is expected to begin in fall 2018/spring 2019.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Kenai Area (51716)****IRIS AR Type: NO36**

SLR: 12-017-126-29 Orig. Year: 2013 Term Year: 2020 Contact: Ethan Tyler (907) 269-8701

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	560,000.00	0.00	560,000.00	521,682.48	0.00	38,317.52

Project to be completed and closed out by 12/31/19. Discovery Campground Shelter Replacement matches LWCF federal aid. Project on hold until federal funds are secured, which is expected by spring 2018. Construction to begin fall 2018, completion is anticipated by 6/30/19. Morgans Landing Directional Signs is in the design and permitting phase. Right-of-Way permits have been submitted to DOT&PF. Sign fabrication will begin once the permits are secured. Installation will begin in summer 2018.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Kenai Area-wide (HD 33-35) Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (51715)****IRIS AR Type: NO38**

SLR: 12-017-127-06 Orig. Year: 2013 Term Year: 2020 Contact: Ethan Tyler (907) 269-8701

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	465,000.00	0.00	465,000.00	340,143.13	0.00	124,856.87

Project is on-going, to be completed by 6/30/20. Byers Lake Bridge Replacement matches Pittman-Robertson federal aid, and is under construction. Bridge foundations scheduled for winter 2017/spring 2018. Bridge superstructure construction in spring/summer 2018. Matanuska Lake SRA Campground Improvements matches LWCF federal aid. Funds were awarded and project has advanced to preliminary design and environmental phase. Design phase is expected to begin in fall 2018 and construction in summer 2019.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Matsu Area-wide (HD 13-16) Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (51718)****IRIS AR Type: NO40**

SLR: 12-017-127-14 Orig. Year: 2013 Term Year: 2019 Contact: Ethan Tyler (907) 269-8701

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	475,000.00	0.00	475,000.00	450,912.35	0.00	24,087.65

Project is on-going, to be completed by 12/31/18. Oliver Inlet Force Account is in winter shutdown and will commence during summer 2018. Chilkat State Park Campground Rehabilitation matches Land and Water Conservation Fund; project is complete and is in the process of being closed out, which is anticipated by 12/31/17.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Southeast Area-wide (HD 1-5) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Parks and Outdoor Recreation Statewide Emergency Repairs (51786)****IRIS AR Type: NO42**

SLR: 12-017-127-22 Orig. Year: 2013 Term Year: 2020 Contact: Ethan Tyler (907) 269-8701

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	260,478.69	0.00	39,521.31

Project is on-going, to be completed by 12/31/19. Anchor River Embankment Stabilization matches Hazard Mitigation Program. Project on hold until federal aid is secured, expected in spring 2018; design and permitting activities to begin immediately. Construction in fall 2018, completion and close out by 12/31/18. Fish Hook Creek Flood Damage on hold awaiting FEMA to fully fund project, expected in 2018. Design will begin immediately after funds are secured. Construction expected to begin 2018.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Public Access and User Facilities Improvements at the Mouth of the Kaslof River Phase One (51197)****IRIS AR Type: NA11**

SLR: 13-016-072-15 Orig. Year: 2014 Term Year: 2018 Contact: Brent Goodrum (907) 269-8625

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	1,375,350.82	22,672.64	1,976.54

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Homer/South Kenai (HD 30) Grant: Not Applicable

**River Bank Stabilization and Improvements at Bing's Landing (Kenai River Special Management Area) (56462)****IRIS AR Type: NA12**

SLR: 13-016-072-19 Orig. Year: 2014 Term Year: 2019 Contact: Ethan Tyler (907) 269-8701

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,737,681.25	81,776.96	180,541.79

This project is on-going. Follow up project elements include: lifting frames for lifting the river access stairs out of the water seasonally, and water system to provide potable water onsite. All are in construction and anticipated to be completed by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Kenai Areawide (HD 28-30) Grant: Not Applicable

**South Denali Visitors Center - Phase I Completion (57282)****IRIS AR Type: NA14**

SLR: 13-016-072-27 Orig. Year: 2014 Term Year: 2020 Contact: Ethan Tyler (907) 269-8701

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	6,234,263.99	512,042.66	253,693.35

This project is on-going. The project is currently in litigation to address a construction claim with a trial date expected in spring 2018. The scope of the remaining development is dependent on the outcome of the Office of Administrative Hearing officer's ruling and will commence upon completion of the litigation. Activities are anticipated to be completed by 12/31/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Rural Mat-Su (HD 7) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales (49201)**

IRIS AR Type: NA15		SLR: 13-016-072-30	Orig. Year: 2014	Term Year: 2019	Contact: Chris Maisch (907) 451-2660	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	85,007.08	0.00	114,992.92

This project is on-going. The first volume unit (Upper Kuskokwim) has been compiled. Timber typing, volume computation and report writing for the second volume unit (Middle Kuskowkwim) are ongoing and anticipated to be completed by 6/30/19. Coordination of state and federal timber sales are ongoing, and one project at Vallner Bay is near completion and will support the existing timber industry in southeast Alaska. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Strategic and Critical Minerals Assessment (51052)**

IRIS AR Type: NA16		SLR: 13-016-073-05	Orig. Year: 2014	Term Year: 2019	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00	2,134,473.06	3.83	365,523.11

Alaska hosts significant deposits of rare earth elements and other strategic and critical minerals. Providing geochemical sampling, geophysical surveys, geological mapping, and data compilation and digitization aids resource exploration in areas of high potential. Remaining work includes data collection, validation and synthesis, and publication of information circulars for each mineral group. Anticipated to be completed by 6/30/18. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Wildland Fire Engine Replacement Phase Four of Six (33955)**

IRIS AR Type: NA19		SLR: 13-016-073-15	Orig. Year: 2014	Term Year: 2018	Contact: Chris Maisch (907) 451-2660	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	480,463.45	0.00	19,536.55

This project will be complete and fully expended by the end of the current fiscal year. The remaining balance will be used to finalize the last details of the engine purchases.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Atwood Building Office Renovations (59222)**

IRIS AR Type: NM30		SLR: 14-018-105-20	Orig. Year: 2014	Term Year: 2019	Contact: Fabienne Peter-Contesse (907) 465-2422	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	4,600,000.00	0.00	4,600,000.00	0.00	4,600,000.00	259,077.20	2,366,362.95	1,974,559.85

This project is currently underway. Once DNR has completed the Atwood reorganization and space consolidation, estimated to be 2/1/18, the balance will be used by DOA for moving new tenants into the space made available by DNR. Per DOA, all activities are expected to be completed by 6/30/19. The appropriation will need to be extended by one year. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin: 4/20/2014    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Reapprop to Department of Natural Resources for the Point Bridget State Park Land Exchange - NTE \$59,000 (60011)**

IRIS AR Type: NM31		SLR: 14-018-130-04	Orig. Year: 2014	Term Year: 2018	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	59,000.00	0.00	59,000.00	39,631.36	0.00	19,368.64

Final Exchange Report was signed on 7/19/2017. The Final Exchange Agreement is anticipated to be signed by January 2018 with the exchange of title documents to occur shortly afterwards finalizing this project and bringing it to a close. Remaining authorization is required for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014    End:6/30/2018    HD: Juneau Areawide (HD 31-32)    Grant: Not Applicable

**Abandoned Mine Lands Reclamation Federal Program (6855)**

IRIS AR Type: NN01		SLR: 13-016-071-12	Orig. Year: 2014	Term Year: 2018	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,417,134.86	582,865.14	3,000,000.00	0.00	3,000,000.00	2,417,134.86	0.00	582,865.14

Project is complete and can be closed out (Fed Auth on repeal list for 7/1/18)

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**ANCSA 17b and RS2477 Trailhead Access Improvements (56920)**

IRIS AR Type: NN02		SLR: 13-016-071-15	Orig. Year: 2014	Term Year: 2019	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	255,881.04	188,408.34	55,710.62

Rex Trail Reroute is in final permitting, and the amended wetland fill permit issuance is eminent. DEC issued a 404 Clean Water certification. A Cultural Resource Survey of the site was conducted to insure compliance with federal grant requirements, and the project area was found not to affect cultural resources. Contract advertisement is anticipated by January 2018, construction beginning by early March 2018, anticipated project completion by the end of winter season 2018.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)**

IRIS AR Type: NN06		SLR: 13-016-071-29	Orig. Year: 2014	Term Year: 2019	Contact: Chris Maisch (907) 451-2660	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,282,689.65	217,310.35	1,500,000.00	0.00	1,500,000.00	1,339,575.22	24,500.00	135,924.78

This project is on-going. The projects currently underway include the production of a fire prevention video, and Kijik Corporation forest stewardship plan. Funds not used on landowners receiving a Firewise Home Assessment and any mitigation work will be used for Firewise Principles educational outreach. Activities are anticipated to be completed by 6/30/2019.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Iditarod Trail Easements Project (57290)****IRIS AR Type: NN07**

SLR: 13-016-071-33 Orig. Year: 2014 Term Year: 2019 Contact: Brent Goodrum (907) 269-8625

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	137,000.00	0.00	137,000.00	81,953.03	243.25	54,803.72

This project is ongoing. Adjudication of case files, site inspections, and survey activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**National Historic Preservation Fund (6865)****IRIS AR Type: NN09**

SLR: 13-016-072-09 Orig. Year: 2014 Term Year: 2018 Contact: Ethan Tyler (907) 269-8701

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	301,299.00	348,701.00	650,000.00	0.00	650,000.00	301,259.00	0.00	348,741.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	117,492.15	20,175.76	12,332.09
Total:		0.00	301,299.00	348,701.00	800,000.00	0.00	800,000.00	418,751.15	20,175.76	361,073.09

This project is complete and being reviewed for close-out and final payment, estimated to be final by 3/30/18. This represented four projects. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Forestry Deferred Maintenance (45267)****IRIS AR Type: NN21**

SLR: 13-016-073-21 Orig. Year: 2014 Term Year: 2019 Contact: Chris Maisch (907) 451-2660

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	1,028,445.18	10,698.89	60,855.93

This project is on-going. Projects remaining include Palmer administrative building mechanical repairs, repair of southeast state forest roads on Wrangell Island, and repair of Bostwick road system on Gravina Island. Contracts to be awarded in 2018 with completion in 2019. These projects are anticipated to be completed by 6/30/19. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Chugach Region (51714)****IRIS AR Type: NN22**

SLR: 13-016-073-23 Orig. Year: 2014 Term Year: 2020 Contact: Ethan Tyler (907) 269-8701

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	360,000.00	0.00	360,000.00	194,275.25	1,435.00	164,289.75

Project is anticipated to be completed and closed out by 6/30/20. Penguin Creek Bridge serves as match for Pittman-Robertson federal aid. Project in design with construction scheduled fall 2018/spring 2019. Completion and close out anticipated by 12/31/19. Eagle River Nature Center Trailhead Improvements matches Land and Water Conservation Fund federal aid. Project on hold until funds are secured, spring 2018. Design in 2018 and construction scheduled for 2019.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Parks and Outdoor Recreation Deferred Maintenance - Kenai Region (51716)**

IRIS AR Type: NN23		SLR: 13-016-073-27	Orig. Year: 2014	Term Year: 2018	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	513,000.00	0.00	513,000.00	507,982.36	5,009.04	8.60

This project is complete and being reviewed for close-out and final payment, estimated to be final by 6/30/2018. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Kenai Areawide (HD 28-30)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Northern Region (51713)**

IRIS AR Type: NN26		SLR: 13-016-074-08	Orig. Year: 2014	Term Year: 2019	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	607,000.00	0.00	607,000.00	373,343.32	0.00	233,656.68

Project anticipated to be completed and closed out by 6/30/19. Big Delta SHP Riverbank Restoration matches National Historic Preservation Funds. Project is in construction with completion and close out anticipated by 6/30/18. Chena River SRA Trailhead Improvements matches Pittman-Robertson federal aid. Project in design phase and construction will begin in summer 2018.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Southeast Region (51718)**

IRIS AR Type: NN27		SLR: 13-016-074-12	Orig. Year: 2014	Term Year: 2018	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	185,000.00	0.00	185,000.00	182,580.77	2,129.28	289.95

This project is complete and being reviewed for close-out and final payment, estimated to be final by 6/30/18. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Southeast Region (HD 31-34)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region (51720)**

IRIS AR Type: NN28		SLR: 13-016-074-16	Orig. Year: 2014	Term Year: 2018	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	55,000.00	0.00	55,000.00	24,783.30	0.00	30,216.70

This project is on-going. The airplane is being assessed for wheel skis to enable year-round operations within Wood-Tikchik State Park, and procurement for wheel skis is in progress. Installation is expected to be completed by 6/30/18. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Parks and Outdoor Recreation Statewide Emergency Repairs (6843)**

IRIS AR Type: NN29		SLR: 13-016-074-20	Orig. Year: 2014	Term Year: 2020	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	482,000.00	0.00	482,000.00	414,790.85	0.00	67,209.15

Project anticipated to be completed and closed out by 12/31/19. Curry Ridge Lookout matches National Historic Preservation Funds; construction completed and close out is in progress. Birch Lake SRS Boat Ramp Renovation matches Dingell-Johnson; project in design phase and construction is scheduled for spring 2018 with completion and close out anticipated by 12/31/18. Statewide signage matches Recreational Trails Program federal aid; project in development stage.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Emergency Repair of State Forest Road Systems in the Tanana Valley State Forest (60687)**

IRIS AR Type: NL10		SLR: 15-038-023-22	Orig. Year: 2015	Term Year: 2019	Contact: Chris Maisch (907) 451-2660	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	896,000.00	0.00	896,000.00	261,743.29	2.00	634,254.71

This project is on-going. The Standard Creek Mainline repairs is underway. The request for proposals will be advertised in spring 2018 with construction expected to begin summer 2018. This project is anticipated to be completed by 6/30/19 and the remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch38      Begin: 4/19/2015      End: 6/30/2019      HD: Fairbanks Areawide (HD 1-5)      Grant: Not Applicable

**Abandoned Mine Lands Reclamation Federal Program (6855)**

IRIS AR Type: NM01		SLR: 14-018-057-08	Orig. Year: 2015	Term Year: 2019	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,287,485.00	1,912,515.00	3,200,000.00	0.00	3,200,000.00	2,392,072.87	10,413.22	797,513.91

The Vitro Pit Reclamation is ongoing and is about 75% complete. The project will be completed prior to the end of the 2018 field season. This project eliminates 2,100 linear feet of dangerous highwall at a projected cost of \$4.6 million. The project began in June of 2017 and is currently shut down due to winter conditions. Anticipated to be complete by August 2018.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Alaska Aviation Safety Project Aeronautical Mapping (59085)**

IRIS AR Type: NM02		SLR: 14-018-057-10	Orig. Year: 2015	Term Year: 2018	Contact: Don Perrin (907) 269-7476	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,996,699.65	706.48	2,593.87

This project was transferred to the Department of Transportation (DOT) at the end of 2016. As of 12/15/17, DOT confirmed this project has concluded and the remaining authorization of \$3.3 will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Statewide (HD 1-40)      Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy, Productions, Science Education (59449)****IRIS AR Type: NM03**

SLR: 14-018-057-12 Orig. Year: 2015 Term Year: 2018 Contact: Chris Maisch (907) 451-2660

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	120,974.08	29,025.92	0.00

This project is on-going. These funds are passthrough to the University of Alaska Fairbanks for updating state forest research installations to define best management practices to meet new forest product demands, particularly wood biomass energy. Project will be completed by 6/30/2018.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**Chugach State Park Access and Trail Rehabilitation - Flattop Area (58956)****IRIS AR Type: NM04**

SLR: 14-018-057-15 Orig. Year: 2015 Term Year: 2019 Contact: Ethan Tyler (907) 269-8701

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,400.00	0.00	90,400.00	57,976.17	0.00	32,423.83

This project is on-going. Phase one of this project is completed, which includes the construction of 1.5 miles of trail. Work will resume in spring 2018, to include armoring switchbacks with barriers and signage, revegetation of the old trail, reinforcement of switchbacks susceptible to erosion, and constructing a trail around the last remaining fall line section of the old trail. The project is expected to be completed by 12/31/18. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Eagle River (12) Grant: Not Applicable

**Chugach State Park Access and Trail Rehabilitation - Mt. Baldy (59450)****IRIS AR Type: NM05**

SLR: 14-018-057-17 Orig. Year: 2015 Term Year: 2019 Contact: Ethan Tyler (907) 269-8701

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	78,000.00	0.00	78,000.00	25,159.72	0.00	52,840.28

This project is on-going. Staff assigned to this project are on seasonal leave for winter. A new half-mile class 3 hiking trail has been built with approximately a quarter mile remaining for completion. Work will resume on this project during spring 2018, project completion is expected by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Eagle River (12) Grant: Not Applicable

**Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)****IRIS AR Type: NM11**

SLR: 14-018-057-32 Orig. Year: 2015 Term Year: 2020 Contact: Chris Maisch (907) 451-2660

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,079,545.19	320,454.81	1,400,000.00	0.00	1,400,000.00	1,106,928.38	85,981.12	207,090.50
1004	5108 / 1108 Stat Desig (Other)	0.00	10,214.42	389,785.58	400,000.00	0.00	400,000.00	10,214.42	0.00	389,785.58
Total:		0.00	1,089,759.61	710,240.39	1,800,000.00	0.00	1,800,000.00	1,117,142.80	85,981.12	596,876.08

This project is on-going. Current projects include Kenai hazardous fuels mitigation, and Mental Health Trust forest stewardship plan on Leask Lake and Tyonek. Funds not used on landowners receiving a Firewise Home Assessment and any mitigation work will be used for Firewise Principles educational outreach.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Federal Over-Reach Program (59490)****IRIS AR Type: NM12**

SLR: 14-018-058-04 Orig. Year: 2015 Term Year: 2018 Contact: Fabienne Peter-Contesse (907) 465-2422

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	194,758.89	2,000.00	3,241.11

This project is complete. The remaining authorization of \$5.2 will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Forest Access Mapping, Inventory and Reforestation Projects (58258)****IRIS AR Type: NM13**

SLR: 14-018-058-05 Orig. Year: 2015 Term Year: 2020 Contact: Chris Maisch (907) 451-2660

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5155 / 1155 Timber Rcp (DGF)	0.00	900,000.00	0.00	900,000.00	0.00	900,000.00	326,137.60	0.00	573,862.40

This project is on-going. Pittman-Robertson provides a 25% match for the Fortune Creek bridge, and Mat-Su Area forest access roads. Other projects include North Fork of Ninilchik River bridge re-decking, seven miles of forest access roads for the Tok/Copper River Area, management and maintenance of the forest inventory geographic information system, planting 40,000 tree seedlings, and a 25% match for the FIA project in the interior. All projects will be completed by 6/30/20.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Gruening Cabin Major Maintenance and Residency Program Startup (59081)****IRIS AR Type: NM15**

SLR: 14-018-058-10 Orig. Year: 2015 Term Year: 2018 Contact: Ethan Tyler (907) 269-8701

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	9,891.59	0.00	20,108.41

This project is on-going. The water catchment tank has been replaced with a larger one; insulation has been completed; fire suppression equipment and stair railing work have been completed; kitchen and household supplies have been acquired. Furniture acquisition and program development are in progress. Project completion is expected by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

**King Cove Road - Izembek Right-of-Way and Permitting (58594)****IRIS AR Type: NM16**

SLR: 14-018-058-12 Orig. Year: 2015 Term Year: 2019 Contact: Don Perrin (907) 269-7476

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	92,141.78	0.00	7,858.22

This project is on-going. Remaining activities include working on ANILCA Title IX right of way applications and providing permit coordination for construction of the road. Anticipated completion date is 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Lower Kenai River Park Facility and Access Improvements - Phase 1 of 2 (57971)**

IRIS AR Type: NM18		SLR: 14-018-058-17	Orig. Year: 2015	Term Year: 2019	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	268,419.65	15,668.58	715,911.77

Project is under construction and matches Dingell-Johnson federal aid. Construction of floating docks are underway. Dredging and pile driving activities are pending and will take place late winter/early spring during frozen ground and low water conditions. Improvements to boat ramp and upland facilities will start in late spring after site is thawed enough for earthwork. Project completion and close out is anticipated by 6/30/19. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Kenai Area-wide (HD 28-30)      Grant: Not Applicable

**National Historic Preservation Fund (6865)**

IRIS AR Type: NM20		SLR: 14-018-058-21	Orig. Year: 2015	Term Year: 2018	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	301,313.40	348,686.60	650,000.00	0.00	650,000.00	304,908.39	0.00	345,091.61
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	98,494.59	42,665.41	8,840.00
Total:		0.00	301,313.40	348,686.60	800,000.00	0.00	800,000.00	403,402.98	42,665.41	353,931.61

This project is complete and being reviewed for close-out and final payment, estimated to be final by 3/30/18. This represents six projects primarily focused on an aspect of Alaska's Sesquicentennial. The remaining authorization will be fully expended.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Statewide (HD 1-40)      Grant: Not Applicable

**National Recreation Trails Federal Grant Program (6854)**

IRIS AR Type: NM21		SLR: 14-018-058-23	Orig. Year: 2015	Term Year: 2018	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,250,025.49	249,974.51	1,499,999.78	0.00	1,500,000.00	1,250,573.33	19,081.94	230,344.73
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	200,000.22	0.00	200,000.00	200,000.00	0.00	0.00
Total:		0.00	1,250,025.49	249,974.51	1,700,000.00	0.00	1,700,000.00	1,450,573.33	19,081.94	230,344.73

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$230.0.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Public Access and User Facilities Improvements at the Mouth of the Kaslof River Phase 2 (51197)**

IRIS AR Type: NM22		SLR: 14-018-058-25	Orig. Year: 2015	Term Year: 2020	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	208,077.67	1,189,493.46	2,428.87

Project is in the design phase with construction starting in spring 2018. Four preliminary designs and estimated costs for construction were completed for the south side Kaslof, Phase II project area. In summer of 2017, public and agency notice and meetings of the preliminary designs were completed as well as an archaeology survey by OHA and a pre-construction survey by a contracted surveyor.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Homer/South Kenai (HD 30)      Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide Digital Map Initiative / Elevation Component (59087)**

IRIS AR Type: NM25		SLR: 14-018-058-32	Orig. Year: 2015	Term Year: 2019	Contact: Don Perrin (907) 269-7476	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,164,485.41	441,373.71	394,140.88

Work is ongoing under the Alaska Geospatial Council to gather statewide data and mapping with collaboration of other state and federal agencies. Project funds the collection of accurate statewide basemap data to digitally map Alaska, including the last 10% of elevation data for the state. It is mission critical to have accurate topographical map data related to public safety, economic development, and climate adaptation.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Strategic and Critical Minerals Assessment (51052)**

IRIS AR Type: NM26		SLR: 14-018-059-03	Orig. Year: 2015	Term Year: 2020	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	375,000.00	0.00	375,000.00	23,329.92	0.00	351,670.08

Alaska hosts significant deposits of rare earth elements and other strategic and critical minerals. Providing geochemical sampling, geophysical surveys, geological mapping, and data compilation and digitization aids resource exploration in areas of high potential. Remaining work includes data collection, validation and synthesis, and publication of information circulars for each mineral group. Anticipated to be completed by 12/31/19. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Yukon River Crossing Fault Characterization (58256)**

IRIS AR Type: NM28		SLR: 14-018-059-07	Orig. Year: 2015	Term Year: 2020	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	630,000.00	0.00	630,000.00	154,237.15	205,000.00	270,762.85

This project is on-going. Data is being compiled for geologic map and hazard assessment in Tintina and Kaltag fault extensions in the Yukon River crossing area and will continue in 2018. LiDAR data acquisition is planned for summer 2018, detailed mapping and hazard evaluation will occur near the crossing in fall 2018 and summer 2019 with final reports and public data distribution occurring by 6/30/20. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Deferred Maintenance Forestry Facilities (45267)**

IRIS AR Type: NM32		SLR: 14-018-059-11	Orig. Year: 2015	Term Year: 2019	Contact: Chris Maisch (907) 451-2660	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	682,390.42	38,044.80	29,564.78

This project is on-going. Current project includes repairs of the Forestry Delta field office. Future projects includes Kenai and Kodiak area and Delta bridge load rating work required to meet federal highway administration guidelines for public bridges. This project is scheduled to be awarded in spring 2018, and anticipated to be completed by 6/30/19. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Deferred Maintenance Northern Region Facility (56503)****IRIS AR Type: NM33**

SLR: 14-018-059-14 Orig. Year: 2015 Term Year: 2018 Contact: Fabienne Peter-Contesse (907) 465-2422

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	274,145.59	72,513.77	303,340.64

This project replaced 25 year old carpet in the Northern Region DNR Office, and installed energy-efficient boilers.

The projects still to be completed with this appropriation include replacement of the cooling system and building signage. Anticipated to be completed by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Chugach Region (51714)****IRIS AR Type: NM34**

SLR: 14-018-059-17 Orig. Year: 2015 Term Year: 2020 Contact: Ethan Tyler (907) 269-8701

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	208,000.00	0.00	208,000.00	169,344.91	0.00	38,655.09

This project is on-going. The remaining authorization is needed for project completion. Eagle River Nature Center Trailhead Improvements matches Land and Water Conservation Fund federal-aid. The project is on hold until federal-aid funds are secured, which is expected in spring 2018. Design will begin in 2018 and construction is scheduled for 2019. This project is anticipated to be completed and closed out by 6/30/20.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Kenai Region (51716)****IRIS AR Type: NM35**

SLR: 14-018-059-21 Orig. Year: 2015 Term Year: 2020 Contact: Ethan Tyler (907) 269-8701

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	286,000.00	0.00	286,000.00	244,300.45	0.00	41,699.55

The project is anticipated to be completed and closed out by 12/31/19. Gulf Coast Cabin matches US Forest Service funds. Construction of a new cabin will begin in summer 2018. Funny River Walkway Repairs funding is set aside for potential public-private partnership with the Kenai River Sportfishing Association. Preliminary design has been completed, project is positioned for design when the partnership is finalized. Design is expected in 2018 and construction during spring 2019.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kenai Areawide (HD 28-30) Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region (51715)****IRIS AR Type: NM37**

SLR: 14-018-059-29 Orig. Year: 2015 Term Year: 2019 Contact: Ethan Tyler (907) 269-8701

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	324,850.00	0.00	324,850.00	285,832.72	7,400.00	31,617.28

The project is anticipated to be completed and closed out by 12/31/18. Curry Ridge Lookout funding matches National Historic Preservation Funds. Construction has been completed and close out is in progress. Byers Lake Bridge Replacement funding matches Pittman-Robertson federal aid. Project is under construction. Bridge foundations are scheduled for construction winter 2017/spring 2018. Bridge superstructure construction spring/summer 2018.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Parks and Outdoor Recreation Deferred Maintenance - Northern Region (51713)**

IRIS AR Type: NM39		SLR: 14-018-059-33	Orig. Year: 2015	Term Year: 2020	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	338,150.00	0.00	338,150.00	137,075.05	0.00	201,074.95

This project is anticipated to be completed and closed out by 12/31/2019. Big Delta SHP Riverbank Restoration matches National Historic Preservation Funds. Chena River SRA Trailhead Improvements matches Pittman-Robertson federal aid. Moon Lake SRS Facility Improvements matches Pittman-Robertson federal aid.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Area-wide (HD 1-5)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Southeast Region (51718)**

IRIS AR Type: NM40		SLR: 14-018-060-06	Orig. Year: 2015	Term Year: 2021	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	104,000.00	0.00	104,000.00	31,272.83	0.00	72,727.17

Project is anticipated to be completed and closed out by 12/31/20. Settlers Cove Access Improvements matches Federal Land Access Program. Project is on hold pending receipt of federal-aid funds, which is expected in 2018. Preliminary design and environmental work will commence immediately upon receiving the federal funds. Design and permitting will likely take place in 2019 and construction will begin in 2020.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Region (HD 31-34)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region (51720)**

IRIS AR Type: NM41		SLR: 14-018-060-10	Orig. Year: 2015	Term Year: 2020	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	26,000.00	0.00	26,000.00	0.00	0.00	26,000.00

Project is anticipated to be completed and closed out by 6/30/20. The remaining authorization is needed for project completion. Eagle River Nature Center Trailhead Improvements matches Land and Water Conservation Funds. Project is on hold until federal-aid funds are secured, which is expected in spring 2018. Design will begin in 2018 and construction is scheduled for 2019.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

**Abandoned Mine Lands Reclamation Federal Program (6855)**

IRIS AR Type: NL01		SLR: 15-000-005-17	Orig. Year: 2016	Term Year: 2019	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	35,874.98	3,164,125.02	3,200,000.00	0.00	3,200,000.00	426,780.15	1,879,274.20	893,945.65

Delineation drilling for Jonesville Fires Phase III is expected to begin in mid December of 2017. Work will be ongoing until at least the end of the FY2019 field season. Delineation drilling will evaluate 10 acres of burning coal fires. Information gathered from drilling will help determine a final design for extinguishing the fires. Phase I and II of this project were completed in 2002 and 2006 respectively.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Coastal Impact Assistance Program Funds (41648)**

IRIS AR Type: NL02		SLR: 15-000-005-19	Orig. Year: 2016	Term Year: 2018	Contact: Sylvia Kreeel (907) 465-3177	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

Program ended 12/31/2016, remaining authorization of \$5,000.0 will lapse at the close of the current fiscal year.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

**Cook Inlet Oil and Gas Resources and Statewide Energy Database (60705)**

IRIS AR Type: NL03		SLR: 15-000-005-21	Orig. Year: 2016	Term Year: 2020	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	256,851.33	143,148.67	400,000.00	0.00	400,000.00	274,727.26	0.00	125,272.74
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	322,220.82	0.00	77,779.18
Total:		0.00	256,851.33	143,148.67	800,000.00	0.00	800,000.00	596,948.08	0.00	203,051.92

This project is on-going, anticipated to be completed by 6/30/20. The remaining authorization is needed for project completion. Field work for the Iliamna-Red Glacier bedrock map was completed in July 2015. Work is underway to develop a database and enter field map data into a searchable database. The database structure (schema) must be developed before data can be entered, and must accommodate over a dozen different types of data.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)**

IRIS AR Type: NL05		SLR: 15-000-005-23	Orig. Year: 2016	Term Year: 2021	Contact: Chris Maisch (907) 451-2660	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	59,632.17	1,340,367.83	1,400,000.00	0.00	1,400,000.00	106,895.74	74,647.00	1,218,457.26
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00
Total:		0.00	59,632.17	1,740,367.83	1,800,000.00	0.00	1,800,000.00	106,895.74	74,647.00	1,618,457.26

The projects currently underway include Koniag Incorporated Forest Stewardship program, and Fairbanks Northstar Borough for the Wildland Urban Interface program. Future projects include: forest health issues in Copper Landing by thinning and removal of hazardous fuels; land owner cost share grants for fuels removal; and Firewise education and outreach.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**National Historic Preservation Fund (6865)**

IRIS AR Type: NL06		SLR: 15-000-005-26	Orig. Year: 2016	Term Year: 2018	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	62,497.20	587,502.80	650,000.00	0.00	650,000.00	225,940.16	31,591.15	392,468.69
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	49,426.01	0.00	100,573.99
Total:		0.00	62,497.20	587,502.80	800,000.00	0.00	800,000.00	275,366.17	31,591.15	493,042.68

This project is complete and being reviewed for close-out and final payment, estimated to be final by 3/30/18. This represents 7 projects primarily focused on an aspect of Alaska's 150th Commemoration of the Treaty of Cession and 13 other grant projects. The remaining authorization will be fully expended.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**National Recreational Trails Federal Grant Program (6854)**

IRIS AR Type: NL07		SLR: 15-000-005-28	Orig. Year: 2016	Term Year: 2019	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	789,352.81	710,647.19	1,500,000.00	0.00	1,500,000.00	988,485.77	166,845.49	344,668.74
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00
Total:		0.00	789,352.81	710,647.19	1,700,000.00	0.00	1,700,000.00	1,188,485.77	166,845.49	344,668.74

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 9/30/2018. The remaining authorization is needed for project completion of six active projects. Open projects statewide by region are: Chugach/Central 2, Mat/Su 1, Northern 1, and Kenai 2.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Snowmobile Trail Development Program and Grants (33690)**

IRIS AR Type: NL08		SLR: 15-000-005-30	Orig. Year: 2016	Term Year: 2018	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5195 / 1195 SnoMachReg (DGF)	0.00	211,234.00	0.00	250,000.00	38,766.00	211,234.00	191,586.98	0.00	19,647.02

This project contains grant funds that will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion of the 17 active snow grooming grants.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Upgrade and Repair of Critical Volcano Monitoring Instruments (60704)**

IRIS AR Type: NL09		SLR: 15-000-005-32	Orig. Year: 2016	Term Year: 2020	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

The grant is a priority for the USGS; DNR will be notified after the FFY2018 budget passes. Funds would upgrade and repair critical volcano monitoring instruments in Alaska, including seismic instruments, telemetry and repeater stations, solar panels, and battery caches. Dialog continues with the USGS Volcano Hazard Program office to come to an agreement on USGS/DGGS cooperative agreement budgets that include funding for this project.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Abandoned Mine Lands Reclamation Federal Program (6855)**

IRIS AR Type: NK01		SLR: 16-000-005-17	Orig. Year: 2017	Term Year: 2022	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	226,230.53	2,973,769.47	3,200,000.00	0.00	3,200,000.00	239,860.55	794,914.66	2,165,224.79

This project will be used for Abandoned Mine Reclamation on old mining claims in the Healy area, specifically for the next phase of Cripple Creek. Expected project activity to begin 07/01/2019, the project will require multiple AML grants to complete. This project is currently in the design phase, will be out to bid in January 2019, and is estimated to cost between \$7 and \$8 million.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Airborne Geophysical Data Collection (6852)****IRIS AR Type: NK02**

SLR: 16-000-005-19 Orig. Year: 2017 Term Year: 2021 Contact: Steve Masterman (907) 451-5007

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,716.45	475,283.55	500,000.00	0.00	500,000.00	350,557.17	105,000.00	44,442.83

This project is on-going and uses federal funds to complete a survey of the Porcupine River area to better understand the area's mineral potential. Bids for the survey were solicited and the contract has been awarded. The survey will be flown and invoiced in FY2018. Anticipated data completion by 6/30/21. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal and Local Government Funded Forest Resource and Fire Program Receipts (37769)****IRIS AR Type: NK03**

SLR: 16-000-005-24 Orig. Year: 2017 Term Year: 2022 Contact: Chris Maisch (907) 451-2660

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	34,270.98	1,365,729.02	1,400,000.00	0.00	1,400,000.00	62,120.90	239,171.72	1,098,707.38
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00
Total:		0.00	34,270.98	1,765,729.02	1,800,000.00	0.00	1,800,000.00	62,120.90	239,171.72	1,498,707.38

This project is on-going and in the beginning stages. The projects currently underway include funding for Project Learning Tree, Campbell Creek restoration, and landscape wildfire protection plan. Activities anticipated to be completed by 5/31/22. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Geologic Mapping for Mineral Potential (61080)****IRIS AR Type: NK04**

SLR: 16-000-005-27 Orig. Year: 2017 Term Year: 2021 Contact: Steve Masterman (907) 451-5007

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	102,960.05	97,039.95	200,000.00	0.00	200,000.00	103,441.05	0.00	96,558.95

Project is ongoing and anticipated to be completed 6/30/21. Remaining authorization is needed for project completion. Geologic Map of the Tok River Area was published 11/17. GIS files will be completed and made available online. Completed public outreach at Alaska Miners Assoc in 2017. Labs are sending in Tok data which will be interpreted and prepped for publication. A report on Tok area mineral occurrences is in the works, including 20 new occurrences that aren't currently known to the public.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**National Historic Preservation Fund (6865)****IRIS AR Type: NK05**

SLR: 16-000-005-29 Orig. Year: 2017 Term Year: 2019 Contact: Ethan Tyler (907) 269-8701

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	650,000.00	650,000.00	0.00	650,000.00	88,811.21	52,756.00	508,432.79
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00
Total:		0.00	0.00	650,000.00	800,000.00	0.00	800,000.00	88,811.21	52,756.00	658,432.79

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 9/30/18. This project contains grant funds for multiple projects; six are being conducted by local entities (Certified Local Governments); the others by the Division of Parks & Outdoor Recreation. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**National Recreational Trails Federal Grant Program (6854)**

IRIS AR Type: NK06		SLR: 16-000-005-31	Orig. Year: 2017	Term Year: 2019	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	122,800.60	1,377,199.40	1,500,000.00	0.00	1,500,000.00	648,283.55	269,343.35	582,373.10
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	193,311.90	0.00	6,688.10
Total:		0.00	122,800.60	1,377,199.40	1,700,000.00	0.00	1,700,000.00	841,595.45	269,343.35	589,061.20

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipients. The project is anticipated to be complete by 6/30/19. The remaining authorization is needed for project completion of 14 active projects. Open projects statewide by region are: Chugach/Central 2, Mat/Su 4, Northern 3, Kenai 4, and Statewide 1.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Snowmobile Trail Development Program and Grants (33690)**

IRIS AR Type: NK07		SLR: 16-000-005-33	Orig. Year: 2017	Term Year: 2018	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5195 / 1195 SnoMachReg (DGF)	0.00	196,964.00	53,036.00	250,000.00	53,036.00	196,964.00	0.00	21,942.05	175,021.95

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 5/30/18. The remaining authorization is needed for project completion of the 17 active snow grooming grants.

ABS project information from Final FY17 Supps in HB57 Ch1      Begin: 6/30/2017    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**USGS Statemap Grant to Spur Mineral Investment and Exploration (60937)**

IRIS AR Type: NK08		SLR: 16-000-006-04	Orig. Year: 2017	Term Year: 2021	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	90,456.00	209,544.00	300,000.00	0.00	300,000.00	181,831.55	0.00	118,168.45
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	227,207.99	16,000.00	56,792.01
Total:		0.00	90,456.00	209,544.00	600,000.00	0.00	600,000.00	409,039.54	16,000.00	174,960.46

Project is ongoing and anticipated to be completed 6/30/21. Remaining authorization is needed for project completion. Geologic Map of the Tok River Area was published 11/17. GIS files will be completed and made available online. Completed public outreach at Alaska Miners Assoc in 2017. Labs are sending in Tok data which will be interpreted and prepped for publication. A report on Tok area mineral occurrences is in the works, including 20 new occurrences that aren't currently known to the public.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**EVOS Trustee Council Purchase of Conservation Easements at Termination Point and Long Island (61603)**

IRIS AR Type: NK09		SLR: 16-000-005-21	Orig. Year: 2017	Term Year: 2020	Contact: Sylvia Kreeel (907) 465-3177	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	11,680,000.00	0.00	11,680,000.00	5,475,451.00	0.00	6,204,549.00

This project is on-going. The acquisition of Termination Point was completed, and negotiations for acquisition of the Long Island parcel are in progress. The purchase is anticipated to be completed by 12/31/19, and the remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Kodiak/Cordova/Seldovia (HD 32)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Reapprop for National Recreational Trails Federal Grant Program - NTE \$150,000 (61719)**

IRIS AR Type: NK10		SLR: 17-001-022-15		Orig. Year: 2017	Term Year: 2018	Contact: Ethan Tyler (907) 269-8701			Natural Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	6,553.98	0.00	143,446.02

Project will be complete by the end of the current fiscal year. This funding partially covers grant administration. Grant applications are typically due 10/15 and then reviewed by the advisory board and Parks director. Approved grant packages are submitted to FHWA, and once approved, Parks writes individual grant agreements for each project. Project timelines may cover one or two seasons, and there are generally three dozen applications each year. Project NJ12 contains the federal funds.

ABS project information from Final FY17 Supps in SB23 Ch1      Begin: 6/30/2017    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Abandoned Mine Lands Reclamation Federal Program (6855)**

IRIS AR Type: NJ01		SLR: 17-001-005-26	Orig. Year: 2018	Term Year: 2024	Contact: Brent Goodrum (907) 269-8625				Natural Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	2,190.00	0.00	3,197,810.00

Reclamation on the Center Pit and Apex Pit are not anticipated to begin until at least 2022. To complete these projects it will require at least two full Abandoned Mine Lands (AML) grants. There are several other AML projects that need to be completed before work can begin on these abandoned sites.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Assessment of Transitional North Slope Oil Reservoirs (61663)**

IRIS AR Type: NJ02		SLR: 17-001-005-28	Orig. Year: 2018	Term Year: 2022	Contact: Steve Masterman (907) 451-5007			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00

This authorization became effective in the current fiscal year and acts as a placeholder in anticipation of receiving funding from the USGS. The federal legislature is in the process of determining whether or not this funding will be included in the Senate markup of the Federal FY2018 budget. While funding is not guaranteed, it is likely this grant will be received.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**EVOS Parks Habitat Restoration and Protection (61668)**

IRIS AR Type: NJ03		SLR: 17-001-005-30	Orig. Year: 2018	Term Year: 2020	Contact: Ethan Tyler (907) 269-8701				Natural Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	2,018,930.00	131,486.00	1,887,444.00	7,628.55	0.00	1,879,815.45

Projects underway include: Eagle Rock Riverbank Protection, Ranch Riverbank Restoration, Pipeline Crossing Restoration, and Crooked Creek Restoration. All projects are in preliminary design and environmental stage of project development. Design will begin in 2018 and construction in 2019. Anchor River Protection is a LWCF match but is on hold until federal funds are secured, expected to be spring 2018. Design is expected in late 2018/early 2019, construction beginning in 2019.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Kenai Areawide (HD 29-31)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**EVOS Purchase of Interest in Land - Kachemak Bay (61665)****IRIS AR Type: NJ04**

SLR: 17-001-005-32 Orig. Year: 2018 Term Year: 2018 Contact: Sylvia Kreele (907) 465-3177

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This project will likely be completed and funds fully expended by the end of the current fiscal year. The owner is still considering the terms of the sale of the 1,983 acre parcel in Kachemak Bay. The acquisition can be finalized once the details are worked out and due diligence completed.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Kenai Area-wide (HD 29-31) Grant: Not Applicable

**EVOS Purchase of Interest in Land - Portage Lake, Northern Afognak Island (61666)****IRIS AR Type: NJ05**

SLR: 17-001-006-03 Orig. Year: 2018 Term Year: 2018 Contact: Sylvia Kreele (907) 465-3177

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	8,500,000.00	0.00	8,500,000.00	0.00	0.00	8,500,000.00

DNR is currently doing its due diligence and is reviewing all acquisition documents. The acquisition of this 3,080 acre parcel on Afognak Island will be finalized once the details of the sale are worked out and all parties are satisfied.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

**EVOS Purchase of Interest in Land - Thorsheim Drainage, Northern Afognak Island (61667)****IRIS AR Type: NJ06**

SLR: 17-001-006-06 Orig. Year: 2018 Term Year: 2018 Contact: Sylvia Kreele (907) 465-3177

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	7,000,000.00	672,633.00	6,327,367.00	6,327,367.00	0.00	0.00

This project is complete, 1,953 acres on Afognak Island are protected in perpetuity. The remaining authorization of \$672.6 will lapse at the close of the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

**Federal and Local Government Funded Forest Resource and Fire Program (37769)****IRIS AR Type: NJ07**

SLR: 17-001-006-09 Orig. Year: 2018 Term Year: 2023 Contact: Chris Maisch (907) 451-2660

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00	67,259.00	1,332,741.00

This project is on-going and in the beginning stages. Funding provides: wildland fire training for employees and local government to meet and maintain national standards; fire prevention education outreach to communities across the state; wildland fire training to volunteer fire departments; and fire program management positions.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**Geologic Mapping for Natural Resource Development (60937)****IRIS AR Type: NJ08**

SLR: 17-001-006-12 Orig. Year: 2018 Term Year: 2023 Contact: Steve Masterman (907) 451-5007

**Natural Resources (10)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	1,800,000.00

## Capital Appropriation Status Report (1634)

**Geologic Mapping for Natural Resource Development (60937)**

IRIS AR Type: NJ08		SLR: 17-001-006-12	Orig. Year: 2018	Term Year: 2023	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
Total:		0.00	0.00	1,800,000.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00	2,100,000.00

This authorization became effective in the current fiscal year and acts as a placeholder in anticipation of receiving two grants from the USGS. The first is a STATEMAP grant for \$300,000 and we expect notification by April 2018. The second grant is for \$1,500,000, and DGGs will be notified soon after the federal legislature passes the FFY2018 budget. The federal legislature is in the process of determining whether or not this funding will be approved.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Industry Projects Application Review (54913)**

IRIS AR Type: NJ09		SLR: 17-001-006-14	Orig. Year: 2018	Term Year: 2022	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	4,671.00	395,329.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00

Active applications are under review for expansion and closure of existing tailings dams at Fort Knox and Red Dog Mines and proposed new construction of dams at Donlin Mine Prospect. A new application is expected first quarter FY2019 for proposed new dams at Pebble Mine Prospect, and expansion of existing tailings dam at Kensington Mine. Work on these projects including regulatory review of existing and expected applications and construction inspection will continue through FY2022.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Land and Water Conservation Fund Federal Grant Program (32552)**

IRIS AR Type: NJ10		SLR: 17-001-006-16	Orig. Year: 2018	Term Year: 2022	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00

Authorization became effective in FY2018. Significant project activity is estimated to begin 3/1/18. Contract documents are in process for 9 projects with NPS-LWCF. State parks projects include improvements for Anchor River State Rec Area, Eagle River Campground and Nature Center, and Captain Cook State Rec Area. In Anchorage (Folker Park, Jewel Lake); Homer (Harbor Restroom); Sitka (Crescent Harbor Playground); Ketchikan (Esther Shea Grandstands). Anticipate projects to be complete by 12/31/21.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**National Historic Preservation Fund (6865)**

IRIS AR Type: NJ11		SLR: 17-001-006-18	Orig. Year: 2018	Term Year: 2020	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00

This grant is operating under a continuing resolution until the Historic Preservation Fund appropriation is finalized. The grant period opens 10/1 and runs for two years. A recently held grant round for Certified Local Governments resulted in decisions on 2018 applications in November 2017. Significant activity is expected to occur starting in spring/summer 2018.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**National Recreational Trails Federal Grant Program (6854)**

IRIS AR Type: NJ12		SLR: 17-001-006-20	Orig. Year: 2018	Term Year: 2021	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

Project became effective in the current fiscal year. Significant project activity is estimated to begin by 3/1/18. Grant applications are typically due 10/15 and then reviewed by the advisory board and Parks director. Approved grant packages are submitted to FHWA, and once approved, Parks writes individual grant agreements for each project. Project timelines may cover one or two seasons, and there are generally three dozen applications each year. Project NK10 contains the general funds.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Snowmobile Trail Development Program and Grants (33690)**

IRIS AR Type: NJ13		SLR: 17-001-006-22	Orig. Year: 2018	Term Year: 2019	Contact: Ethan Tyler (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5195 / 1195 SnoMachReg (DGF)	0.00	47,077.00	202,923.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

Project became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 1/1/18. Grant period opens 4/1 for new applications and are due 7/1. Groomers in the Grooming Pool also submit requests for their areas on that schedule. The money is used to groom trails for approximately 15 different clubs and may also fund standalone project grants for safety and education.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Juneau Indoor Shooting Range and Hunter Education Facility Construction (31317)**

IRIS AR Type: F5JY		SLR: 98-139-048-13	Orig. Year: 2002	Term Year: 2019	Contact: WC-Bruce Dale (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	88,347.40	0.00	88,347.40	48,362.85	0.00	39,984.55

This project will be complete and is expected to be fully expended by the end of the current fiscal year; with a closeout period extending into FY2019.

ABS project information from 1999 Final Capital      Begin: 7/1/1998    End: 6/30/2003    HD: Mendenhall Valley (HD 4)    Grant: Not Applicable

**Sport Fish Recreational Boating Access (30432)**

IRIS AR Type: F2RT		SLR: 08-029-148-14	Orig. Year: 2009	Term Year: 2019	Contact: SF-Tom Brookover (907) 465-6184	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	1,940,151.50	0.00	1,940,151.50	0.00	1,940,151.50	1,940,151.50	0.00	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	170,642.17	214,206.33	384,848.50	0.00	384,848.50	384,848.50	0.00	0.00
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	775,000.00	272,041.18	502,958.82	431,556.71	0.00	71,402.11
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,762,573.22	562,426.78	2,325,000.00	0.00	2,325,000.00	1,839,906.11	231,399.85	253,694.04
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	775,000.00	605,433.15	169,566.85	128,983.42	27,133.28	13,450.15
Total:		0.00	3,873,366.89	776,633.11	6,200,000.00	877,474.33	5,322,525.67	4,725,446.24	258,533.13	338,546.30

This project is on-going. The Boating/Angler Access program currently has 11 active design/construction/renovation projects. Funds in this appropriation are being used to pay for contractual expenditures incurred in the 11 projects.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Kodiak Warehouse/Compound Upgrades (49368)****IRIS AR Type: F629**

SLR: 10-043-011-23 Orig. Year: 2010 Term Year: 2019 Contact: DAS-Carol Petraborg (907) 465-6077

**Fish and Game (11)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	583,952.54	0.00	66,047.46

This project is on-going. There are several projects in the planning stages for the 2018 construction season. The funds are expected to be fully spent. Remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:6/30/2014 HD: Kodiak (HD 36) Grant: Not Applicable

**Pacific Coastal Salmon Recovery Fund (33647)****IRIS AR Type: FMPS**

SLR: 09-015-014-30 Orig. Year: 2010 Term Year: 2022 Contact: CF-Scott Kelley (907) 465-6100

**Fish and Game (11)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,108,637.08	6,891,362.92	22,000,000.00	0.00	22,000,000.00	15,668,438.22	2,574,537.23	3,757,024.55

This project is on-going. The authority funds multiple sub-awards with a duration of 3-5 years. The remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Sport Fish Recreational Boating Access (30432)****IRIS AR Type: F2RT**

SLR: 10-043-027-18 Orig. Year: 2011 Term Year: 2019 Contact: SF-Tom Brookover (907) 465-6184

**Fish and Game (11)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	1,610,545.35	0.00	1,610,545.35	0.00	1,610,545.35	1,610,545.35	0.00	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	421,275.37	293,179.28	714,454.65	0.00	714,454.65	420,051.66	0.00	294,402.99
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	775,000.00	416,144.69	358,855.31	262,352.93	0.00	96,502.38
Total:		0.00	2,031,820.72	293,179.28	3,100,000.00	416,144.69	2,683,855.31	2,292,949.94	0.00	390,905.37

This project is on-going. The Boating/Angler Access program currently has 11 active design/construction/renovation projects. Funds in this appropriation are being used to pay for contractual expenditures incurred in the 11 projects.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

**Endangered Species Act Listed Marine Mammals Research (43347)****IRIS AR Type: F5ER**

SLR: 10-043-026-26 Orig. Year: 2011 Term Year: 2019 Contact: WC-Bruce Dale (907) 861-2101

**Fish and Game (11)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	383,736.36	66,263.64	450,000.00	0.00	450,000.00	384,290.93	0.00	65,709.07
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	129,693.63	0.00	20,306.37
Total:		0.00	383,736.36	66,263.64	600,000.00	0.00	600,000.00	513,984.56	0.00	86,015.44

This project is on-going. Multiple marine mammal projects include: 1) Sea lion Stock Origins. 2) National Marine Fisheries Service Monitoring Harvest of Seals Bering and Chukchi Seas. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Pacific Coastal Salmon Recovery Fund (33647)****IRIS AR Type: FMPR**

SLR: 10-043-027-09 Orig. Year: 2011 Term Year: 2022 Contact: CF-Scott Kelley (907) 465-6100

**Fish and Game (11)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,933,363.04	1,066,636.96	9,000,000.00	0.00	9,000,000.00	7,933,363.04	0.00	1,066,636.96

This project is on-going. The authority funds multiple sub-awards with a duration of 3-5 years. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

**Sport Fish Recreational Boating Access (30432)****IRIS AR Type: F2RT**

SLR: 11-005-083-18 Orig. Year: 2012 Term Year: 2019 Contact: SF-Tom Brookover (907) 465-6184

**Fish and Game (11)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	1,270,522.23	0.00	1,270,522.23	0.00	1,270,522.23	1,270,522.23	0.00	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	410,012.96	569,464.81	979,477.77	0.00	979,477.77	504,916.70	214,206.33	260,354.74
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	750,000.00	644,793.23	105,206.77	34,036.18	0.00	71,170.59
Total:		0.00	1,680,535.19	569,464.81	3,000,000.00	644,793.23	2,355,206.77	1,809,475.11	214,206.33	331,525.33

This project is on-going. The Boating/Angler Access program currently has 11 active design/construction/renovation projects. Funds in this appropriation are being used to pay for contractual expenditures incurred in the 11 projects.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

**Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (43322)****IRIS AR Type: F3FQ**

SLR: 11-005-083-03 Orig. Year: 2012 Term Year: 2018 Contact: DAS-Carol Petrabor (907) 465-6077

**Fish and Game (11)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	697,406.36	0.00	2,593.64

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

**Critical Information Technology Infrastructure Maintenance (50944)****IRIS AR Type: F3IQ**

SLR: 11-005-082-31 Orig. Year: 2012 Term Year: 2019 Contact: DAS-Carol Petrabor (907) 465-6077

**Fish and Game (11)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	385,684.70	0.00	14,315.30

This project will be complete and expected to be fully expent by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Intensive Game Management, Moose Study, and Community Harvest Assessment (53833)**

IRIS AR Type: F5IQ		SLR: 11-005-083-07	Orig. Year: 2012	Term Year: 2019	Contact: WC-Bruce Dale (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	381.54	(381.54)	2,225,000.00	0.00	2,225,000.00	2,178,812.90	0.00	46,187.10

This project is ongoing and will be used in FY2018 for Moose Management in Unit 17, which is anticipated to be completed by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Fairbanks Regional Office Repairs and Upgrades (49672)**

IRIS AR Type: FMFQ		SLR: 11-005-083-28	Orig. Year: 2012	Term Year: 2019	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,274,034.88	0.00	1,274,034.88	1,242,195.31	0.00	31,839.57

This project is on-going and used to fund deferred maintenance projects at the Fish and Game Fairbanks Regional Office Compound. The remaining authorization is needed to fund projects as needed to maintain the facility and is expected to be fully spent by 6/30/19.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Pacific Coastal Salmon Recovery Fund (33647)**

IRIS AR Type: FMPQ		SLR: 11-005-083-13	Orig. Year: 2012	Term Year: 2022	Contact: CF-Scott Kelley (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,675,135.52	4,324,864.48	12,000,000.00	0.00	12,000,000.00	7,852,760.57	65,629.60	4,081,609.83

This project is on-going. The authority funds multiple sub-awards with a duration of 3-5 years. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Wild/Hatchery Salmon Management Tools (54419)**

IRIS AR Type: F15P		SLR: 12-017-117-14	Orig. Year: 2013	Term Year: 2024	Contact: CF-Scott Kelley (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	4,791,054.80	(291,054.80)	4,500,000.00	0.00	4,500,000.00	3,633,109.52	211,589.14	655,301.34
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
Total:		0.00	7,291,054.80	(291,054.80)	8,000,000.00	0.00	8,000,000.00	7,133,109.52	211,589.14	655,301.34

This project is on-going. This authorization request supports the continuation of a long-term research project designed to support hatchery and wild production. Intensive sampling directed toward studies of relative reproductive success is ongoing. The remaining authorization is needed for project completion. The expected completion year is 2024.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Sport Fish Recreational Boating Access (30432)**

IRIS AR Type: F2RT		SLR: 12-017-116-33	Orig. Year: 2013	Term Year: 2019	Contact: SF-Tom Brookover (907) 465-6184	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	190,604.71	138.30	190,743.01	0.00	190,743.01	190,743.01	0.00	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	244,057.37	1,440,199.62	1,684,256.99	0.00	1,684,256.99	303,195.12	549,614.43	831,447.44
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	625,000.00	366,125.44	258,874.56	25,868.12	42,860.87	190,145.57
Total:		0.00	434,662.08	1,440,337.92	2,500,000.00	366,125.44	2,133,874.56	519,806.25	592,475.30	1,021,593.01

This project is on-going. The Boating/Angler Access program currently has 11 active design/construction/renovation projects. Funds in this appropriation are being used to pay for contractual expenditures incurred in the 11 projects.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Crystal Lake Hatchery Deferred Maintenance (55666)**

IRIS AR Type: F31P		SLR: 12-017-115-29	Orig. Year: 2013	Term Year: 2019	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	574,845.53	75,154.47	650,000.00	0.00	650,000.00	574,845.53	0.00	75,154.47

This project is on-going we will continue to utilize the funds.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Southeast Areawide (HD 1-5)    Grant: Not Applicable

**Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs (41451)**

IRIS AR Type: F52P		SLR: 12-017-115-32	Orig. Year: 2013	Term Year: 2018	Contact: WC-Bruce Dale (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	14,850.00	0.00	14,850.00	0.00	14,850.00	14,850.00	0.00	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	700,948.04	34,201.96	735,150.00	0.00	735,150.00	700,948.04	0.00	34,201.96
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00
Total:		0.00	715,798.04	34,201.96	950,000.00	0.00	950,000.00	915,798.04	0.00	34,201.96

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Research on Endangered Species Act Candidate Species (43347)**

IRIS AR Type: F5EP		SLR: 12-017-116-27	Orig. Year: 2013	Term Year: 2019	Contact: WC-Bruce Dale (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,550,000.00	0.00	1,550,000.00	1,233,489.50	5,042.50	311,468.00

This project is on-going. Multiple marine mammal projects include: 1) Sea lion stock origins. 2) Sea lion residual and emerging threats. 3) Sea lion and ice seals match. 4) National Marine Fisheries Service monitoring harvest of seals Bering and Chukchi Seas – The funds allocated for this grant are planned for expenditure in FY2019. The authority is for match to support harvest monitoring for a Section 6 grant. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Reapprop to DFG for licensing system - Est \$2,000,000 (57854)**

IRIS AR Type: FMLN		SLR: 13-016-129-21	Orig. Year: 2013	Term Year: 2020	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,551,982.21	4,873.00	443,144.79

This project is on-going. The majority of the unobligated funds are obligated to a Pittman Robertson matching grant with the Division of Wildlife Conservation. Project expected to be complete in a couple of years.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013   End:6/30/2016    HD: Statewide (HD 1-40)   Grant: Not Applicable

**Pacific Coastal Salmon Recovery Fund (33647)**

IRIS AR Type: FMPP		SLR: 12-017-116-23	Orig. Year: 2013	Term Year: 2022	Contact: CF-Scott Kelley (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,499,948.63	3,000,051.37	7,500,000.00	0.00	7,500,000.00	4,499,948.63	0.00	3,000,051.37

This project is on-going. The authority funds multiple sub-awards with a duration of 3-5 years. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012   End:6/30/2017    HD: Statewide (HD 1-40)   Grant: Not Applicable

**Chinook Salmon Enhancement in Northern Cook Inlet (57565)**

IRIS AR Type: F2CN		SLR: 13-016-064-24	Orig. Year: 2014	Term Year: 2019	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	700,187.55	1,299,812.45	2,000,000.00	0.00	2,000,000.00	702,508.12	0.00	1,297,491.88

This project is on-going. Remaining funds are being used to increase Chinook smolt stocking levels at Deception Creek and Eklutna Tailrace. The remaining funds are needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013   End:6/30/2018    HD: Matsu Areawide (HD 7-11)   Grant: Not Applicable

**Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities (54426)**

IRIS AR Type: FM1N		SLR: 13-016-065-12	Orig. Year: 2014	Term Year: 2018	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	798,644.29	1,355.39	0.32

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013   End:6/30/2018    HD: Statewide (HD 1-40)   Grant: Not Applicable

**Statewide Warehouse and Workshop Facilities (38662)**

IRIS AR Type: FM3N		SLR: 13-016-065-19	Orig. Year: 2014	Term Year: 2019	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	371,278.86	28,721.14	0.00

This project is on-going. These funds are being used for projects identified by the Department as a priority or for emergency projects needed to maintain facilities. Multiple projects are in the planning stages for spring and fall of 2018. The remaining authorization is needed for these projects.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013   End:6/30/2018    HD: Statewide (HD 1-40)   Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Chinook Salmon Research Initiative (57021)****IRIS AR Type: FMCN**

SLR: 13-016-064-27 Orig. Year: 2014 Term Year: 2019 Contact: DAS-Carol Petraborg (907) 465-6077

**Fish and Game (11)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	7,049,380.35	0.00	450,619.65

This project is on-going. Various projects are on-going/outstanding and anticipated to be completed by 6/30/2018. The remaining authorization is needed for the project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (43322)****IRIS AR Type: FMFN**

SLR: 13-016-064-29 Orig. Year: 2014 Term Year: 2019 Contact: DAS-Carol Petraborg (907) 465-6077

**Fish and Game (11)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	394,771.99	4,346.97	100,881.04

This project is on-going. Commercial Fisheries \$56.6 Multiple aircraft engine and prop overhauls occurring over the next 6 months. If something unexpected occurs during the overhauls funds may need to be extended to FY2019. These funds are being used for projects identified by the Department as a priority or for emergency projects planned for FY2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Salmon Research, Restoration and Enhancement Initiatives for the Susitna River Drainage System (57569)****IRIS AR Type: FMIN**

SLR: 13-016-064-33 Orig. Year: 2014 Term Year: 2019 Contact: SF-Tom Brookover (907) 465-6184

**Fish and Game (11)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,486,597.13	0.00	13,402.87

This project is on-going. Chinook salmon research activities are ongoing and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

**Sport Fish Recreational Boating Access (30432)****IRIS AR Type: F2RM**

SLR: - - - Orig. Year: 2015 Term Year: 2019 Contact: SF-Tom Brookover (907) 465-6184

**Fish and Game (11)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,133,878.03	116,121.97	2,250,000.00	0.00	2,250,000.00	2,144,637.84	2,714.01	102,648.15
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	714,879.12	904.67	34,216.21
Total:		0.00	2,133,878.03	116,121.97	3,000,000.00	0.00	3,000,000.00	2,859,516.96	3,618.68	136,864.36

This project is under construction. Construction activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Habitat Enhancement for Wildlife (58647)****IRIS AR Type: F5EM**

SLR: 14-018-052-23 Orig. Year: 2015 Term Year: 2019 Contact: WC-Bruce Dale (907) 861-2101

**Fish and Game (11)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	364,352.33	385,647.67	750,000.00	0.00	750,000.00	385,350.15	130,863.54	233,786.31

## Capital Appropriation Status Report (1634)

**Habitat Enhancement for Wildlife (58647)****IRIS AR Type: F5EM**

SLR: 14-018-052-23 Orig. Year: 2015 Term Year: 2019 Contact: WC-Bruce Dale (907) 861-2101

**Fish and Game (11)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	132,602.57	43,621.18	73,776.25
Total:		0.00	364,352.33	385,647.67	1,000,000.00	0.00	1,000,000.00	517,952.72	174,484.72	307,562.56

This project is on-going. Planned projects include prescribed burns and mechanical treatments for various locations such as Delta, Tok, Mat-Su, Kenai and Alphabet Hills. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Fairbanks Storage Structure (59139)****IRIS AR Type: F5FM**

SLR: 14-018-053-22 Orig. Year: 2015 Term Year: 2019 Contact: DAS-Carol Petrabor (907) 465-6077

**Fish and Game (11)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	752.03	0.00	752.03	0.00	752.03	752.03	0.00	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	299,247.97	0.00	299,247.97	0.00	299,249.98	299,247.97	0.00	2.01
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	100,000.00	0.00	99,999.99	99,999.99	0.00	0.00
Total:		0.00	300,000.00	0.00	400,000.00	0.00	400,002.00	399,999.99	0.00	2.01

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**Intensive Game Management Research and Implementation (58645)****IRIS AR Type: F5GM**

SLR: 14-018-052-25 Orig. Year: 2015 Term Year: 2019 Contact: WC-Bruce Dale (907) 861-2101

**Fish and Game (11)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,055,354.02	1,611,345.98	2,666,700.00	0.00	2,666,700.00	1,727,448.74	71,803.93	867,447.33
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,333,300.00	0.00	1,333,300.00	591,183.92	92,974.59	649,141.49
Total:		0.00	1,055,354.02	1,611,345.98	4,000,000.00	0.00	4,000,000.00	2,318,632.66	164,778.52	1,516,588.82

This project is on-going. Intensive management projects for Moose and Wolf Surveys, Additional Moose Surveys, and Caribou Calf Studies are still on-going/outstanding. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Fish Passages, Counting and Sampling Sites, or Weir Facilities (57002)****IRIS AR Type: FM2M**

SLR: 14-018-053-08 Orig. Year: 2015 Term Year: 2019 Contact: DAS-Carol Petrabor (907) 465-6077

**Fish and Game (11)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	249,607.63	392.37	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide Small Field Site and Camp Facilities (57012)**

IRIS AR Type: FM3M		SLR: 14-018-053-12	Orig. Year: 2015	Term Year: 2019	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	46,137.62	0.00	103,862.38

This project is on-going and used to maintain small field sites and camps statewide. Multiple projects are in planning/design for the 2018/2019 construction seasons. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Warehouse and Workshop Facilities (57008)**

IRIS AR Type: FM4M		SLR: 14-018-053-15	Orig. Year: 2015	Term Year: 2019	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	122,078.13	125,671.80	2,250.07

This project is on-going. These funds are being used for projects identified by the Department as a priority or for emergency projects needed to maintain facilities. Multiple projects are in the planning stages for spring and fall of 2019. The remaining authorization is needed for these projects.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Chinook Initiative (57021)**

IRIS AR Type: FMCM		SLR: 14-018-052-19	Orig. Year: 2015	Term Year: 2019	Contact: SF-Tom Brookover (907) 465-6184	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	2,013,755.51	486,244.49	2,500,000.00	0.00	2,500,000.00	2,055,868.67	114,535.85	329,595.48
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,208,686.60	232,542.47	558,770.93
Total:		0.00	2,013,755.51	486,244.49	7,500,000.00	0.00	7,500,000.00	6,264,555.27	347,078.32	888,366.41

Chinook salmon research activities are ongoing and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Salmon Research, Restoration, and Enhancement Initiative for the Matanuska Valley and Susitna Valley Drainage Systems (59491)**

IRIS AR Type: FMEM		SLR: 14-018-052-29	Orig. Year: 2015	Term Year: 2019	Contact: SF-Tom Brookover (907) 465-6184	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	1,867,857.36	0.00	632,142.64

Chinook salmon research activities are ongoing and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (43322)**

IRIS AR Type: FMFM		SLR: 14-018-052-20	Orig. Year: 2015	Term Year: 2019	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	78,410.00	2,050.00	419,540.00

This project is on-going. Multiple vessels are in drydock for essential work such as painting, boiler work, safety equipment replacement, hand rail repairs, electronics work and net reel rebuild. These funds are being used for projects identified by the Department as a priority or for emergency projects needed to maintain facilities, planned for the 2018 construction season. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**R/V Resolution Refurbishment and Repair**

IRIS AR Type: F12K		SLR: - - -	Orig. Year: 2016	Term Year: 2019	Contact: CF-Scott Kelley (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	3,517,058.42	1,151,621.45	2,365,436.97	0.00

This project is on-going. The vessel is in dry dock and work is in progress. Project is on track and expected delivery date is April 2018. All funds are needed to complete the project. This appropriation may need to be extended if any unexpected delays occur in drydock or upon sailing home. Originally "Replacement of R/V Resolution" Ref Number 47181.

**Kenai Peninsula Aquatic Ecosystem Restoration (60767)**

IRIS AR Type: F2EL		SLR: 15-000-004-24	Orig. Year: 2016	Term Year: 2020	Contact: SF-Tom Brookover (907) 465-6184	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	8,175,000.00	0.00	8,175,000.00	0.00	5,000,000.00	3,175,000.00

This project is on-going. Funds are being used to replace culverts along primary roadways on the Kenai Peninsula. Funds are directed to the Department of Transportation for design and construction activities on four major drainages currently with plans to do another on the Sterling Hwy across Coal Creek. The remaining funds are needed for project completion.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Kenai Area-wide (HD 29-31)    Grant: Not Applicable

**Sport Fish Recreational Boating and Angler Access (30432)**

IRIS AR Type: F2RL		SLR: 15-000-004-28	Orig. Year: 2016	Term Year: 2020	Contact: SF-Tom Brookover (907) 465-6184	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	401,595.25	1,848,404.75	2,250,000.00	0.00	2,250,000.00	668,352.58	78,023.02	1,503,624.40
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	222,784.17	26,007.65	501,208.18
Total:		0.00	401,595.25	1,848,404.75	3,000,000.00	0.00	3,000,000.00	891,136.75	104,030.67	2,004,832.58

This project is in the design phase with an estimated start date of 05/01/2018. Estimated project completion date is anticipated to be 06/30/2020.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Shooting Range Deferred Maintenance (45482)**

IRIS AR Type: F5SL		SLR: 15-000-004-26	Orig. Year: 2016	Term Year: 2020	Contact: WC-Bruce Dale (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,244.30	366,755.70	375,000.00	0.00	375,000.00	40,713.38	101,598.75	232,687.87



## Capital Appropriation Status Report (1634)

**Shooting Range Deferred Maintenance (45482)****IRIS AR Type: F5SL**

SLR: 15-000-004-26 Orig. Year: 2016 Term Year: 2020 Contact: WC-Bruce Dale (907) 861-2101

**Fish and Game (11)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	13,571.11	33,866.25	77,562.64
	Total:	0.00	8,244.30	366,755.70	500,000.00	0.00	500,000.00	54,284.49	135,465.00	310,250.51

This project is on-going. The Fairbanks Shooting Range remaining expenditures are expected to be spent in FY2019 during the annual maintenance time frame in August and September. The Shooting Range Deferred Maintenance funds allocated to the Rabbit Creek Shooting Park are expected to be spent by 6/30/2018. The lead removal and berm enhancement project are contracted and expected to be completed at the end of May 2018. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Wildlife Management, Research and Hunting Access (60594)****IRIS AR Type: F5WL**

SLR: 15-000-004-30 Orig. Year: 2016 Term Year: 2020 Contact: WC-Bruce Dale (907) 861-2101

**Fish and Game (11)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	631,963.22	10,618,036.78	11,250,000.00	0.00	11,250,000.00	1,285,093.01	4,237,448.85	5,727,458.14
1004	5108 / 1108 Stat Desig (Other)	0.00	185,829.25	314,170.75	500,000.00	0.00	500,000.00	51,319.97	0.00	448,680.03
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	260,373.82	50,900.00	188,726.18
	Total:	0.00	817,792.47	10,932,207.53	12,250,000.00	0.00	12,250,000.00	1,596,786.80	4,288,348.85	6,364,864.35

This project is on-going. Project examples include: 1)Hunter Access projects with the Department of Natural Resources, 2)Sheep Management Plan, 3)Kenai Moose Habitat Restoration, 4)Afgnak Elk Habitat Enhancement, 5)Minibus projects, 6)Fortymile Caribou Herd Monitoring and 7)Equipment grants. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Wild/Hatchery Salmon Management Tools ORIG17****IRIS AR Type: F15X**

SLR: 17-001-091-15 Orig. Year: 2017 Term Year: 2021 Contact: CF-Scott Kelley (907) 465-6100

**Fish and Game (11)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	5,950,000.00	5,950,100.00	0.00	5,950,100.00	0.00	0.00	5,950,100.00

This project is on-going. This authorization request supports the continuation of a long-term research project designed to support hatchery and wild production. Intensive sampling directed toward studies of relative reproductive success is ongoing. The remaining authorization is needed for project completion. The expected completion year is 2024.

**Vessels/Aircraft-Maint/Repair/Upgrades****IRIS AR Type: F1FN**

SLR: 17-001-021-03 Orig. Year: 2017 Term Year: 2021 Contact: DAS-Carol Petrabor (907) 465-6077

**Fish and Game (11)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	5,428.00	229,955.00	264,617.00

This project is on-going. Multiple vessels are in drydock for essential work such as painting, boiler work, safety equipment replacement, hand rail repairs and electronics work. Anticipated expenditures include tie down charges, a new airplane engine, and annual inspections.

## Capital Appropriation Status Report (1634)

**Sport Fish Recreational Boating and Angler Access (30432)**

IRIS AR Type: F2RK		SLR: 16-000-004-21	Orig. Year: 2017	Term Year: 2021	Contact: SF-Tom Brookover (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,242.76	2,247,757.24	2,250,000.00	0.00	2,250,000.00	48,463.12	192,501.08	2,009,035.80
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	0.00	80,354.00	669,646.00	0.00	0.00	669,646.00
Total:		0.00	2,242.76	2,247,757.24	2,250,000.00	80,354.00	2,919,646.00	48,463.12	192,501.08	2,678,681.80

This authorization became effective in FY2017 and is currently obligated to do design and renovation work on the Eagle Rock Boat Launch facility off the Kenai Spur Hwy near Soldotna. Funds are being obligated to the Department of Natural Resources for the design and renovation work. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Fairbanks Regional Office Electrical, Telephone System, and Repairs (60981)**

IRIS AR Type: F3FK		SLR: 16-000-004-19	Orig. Year: 2017	Term Year: 2021	Contact: DAS-Carol Petrabor (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00

This project is on-going. Multiple projects are on-going/outstanding and anticipated to be completed by 06/30/2019. Planning for the telephone project continues but has been delayed due to work needed by outside vendors. Anticipate completion of all projects by 6/30/21. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Wildlife Management, Research and Hunting Access ORIG17**

IRIS AR Type: F5WX		SLR: 17-001-091-17	Orig. Year: 2017	Term Year: 2021	Contact: WC-Bruce Dale (907) 465-4190	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	9,000,000.00
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
Total:		0.00	0.00	9,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	12,000,000.00

This project is on-going. The division is submitting grant proposal projects in FY2018, FY2019 and FY2020, has fully committed Fish and Game funds. The remaining authorization is needed for project completion.

**R/V Resolution Refurbishment and Repair (47181)**

IRIS AR Type: F1TA		SLR: 17-001-004-28	Orig. Year: 2018	Term Year: 2022	Contact: CF-Scott Kelley (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5109 / 1109 Test Fish (DGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is on-going. The vessel is in dry dock and work is in progress. Project is on track and expected delivery date is April 2018. All funds are needed to complete the project.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Kodiak/Cordova/Seldovia (HD 32)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Sport Fish Recreational Boating Access ORIG 2018****IRIS AR Type: F2RN**

SLR: 17-001-004-30 Orig. Year: 2018 Term Year: 2022 Contact: SF-Tom Brookover (907) 267-2150

**Fish and Game (11)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00	2,250,000.00
1004	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00
	Total:	0.00	0.00	2,250,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 05/01/2019.

**Language Section: Public Safety Aircraft, Vessel, and Parts Sales (38439)****IRIS AR Type: P002**

SLR: 05-003-102-16 Orig. Year: 2006 Term Year: 2023 Contact: Kelly Howell (907) 269-5591

**Public Safety (12)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	876,252.46	0.00	876,252.46	0.00	876,252.46	369,428.11	17,895.02	488,929.33

This project is on-going and legislatively mandated per Sec12, Ch3, SLA 2005, Pg102, Ln 16-18, which states "The proceeds from the sale of DPS vessels and surplus vessel parts and accessories are appropriated from the General Fund" and serves as the mechanism for collecting and transferring funds from the sale of vessel and parts for use by Department of Public Safety.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2006 HD: Statewide (HD 1-40) Grant: Not Applicable

**Language Section: Public Safety Aircraft, Vessel, and Parts Sales (38439)****IRIS AR Type: P003**

SLR: 05-003-102-12 Orig. Year: 2006 Term Year: 2023 Contact: Kelly Howell (907) 269-5591

**Public Safety (12)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	3,629,890.65	0.00	3,629,890.65	0.00	3,629,890.65	2,611,001.86	75,033.13	943,855.66

This project is on-going and legislatively mandated per Sec12, Ch3, SLA 2005, Pg102, Ln 12-15, which states "The proceeds from the sale of DPS vessels and surplus vessel parts and accessories are appropriated from the General Fund" and serves as the mechanism for collecting and transferring funds from the sale of aircraft and parts for use by Department of Public Safety.

ABS project information from FY06 Adopted by Leg. Begin: 7/1/2005 End: 6/30/2006 HD: Statewide (HD 1-40) Grant: Not Applicable

**Troopers on the Trail (50429)****IRIS AR Type: P009**

SLR: 10-043-033-08 Orig. Year: 2011 Term Year: 2018 Contact: Kelly Howell (907) 269-5591

**Public Safety (12)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000.00	0.00	20,000.00	7,832.04	0.00	12,167.96

The project will be complete and fully expended by the end of the current fiscal year, with the purchase of snow machines for public outreach to maintain a presence on the trail promoting good will with members of Alaska's rural communities. This project is expected to be completed by 6/30/2018.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Public Safety Academy Driver Training Facility - Land Acquisition & Construction (49727)**

IRIS AR Type: P010		SLR: 10-043-033-04	Orig. Year: 2011	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	2,000,000.00	941,038.09	0.00	1,058,961.91

This project is on-going. The original budget of \$5,000,000 was for land acquisition and construction of a drivers training facility which was no longer feasible. \$3,000,000 was reappropriated to the Department of Administration to the Alaska Land Mobile Radio (ALMR) project. The remaining budget is being evaluated for alternative projects within the original project scope.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska State Trooper Mobile Data Computers - Phase 3 (45337)**

IRIS AR Type: P014		SLR: 10-043-032-22	Orig. Year: 2011	Term Year: 2018	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	64,800.97	0.00	185,199.03

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Public Safety Academy Repair and Improvements (51804)**

IRIS AR Type: P023		SLR: 11-005-096-33	Orig. Year: 2012	Term Year: 2018	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	874,700.00	0.00	874,700.00	768,099.27	0.00	106,600.73

This project is on-going. Repair and improvement activities are on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

**Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System (39941)**

IRIS AR Type: P030		SLR: 11-005-096-10	Orig. Year: 2012	Term Year: 2018	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	165,500.00	0.00	165,500.00	136,639.75	0.00	28,860.25

The project is ongoing. Software design activities are on-going, purchasing the annual licensing/maintenance support fees are outstanding and this project is anticipated to be completed by June 30, 2018 with the remaining authorization needed for completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska State Trooper Law Enforcement Equipment Replacement (37774)**

IRIS AR Type: P036		SLR: 11-005-095-26	Orig. Year: 2012	Term Year: 2018	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	481,784.51	1,165.60	17,049.89

This project is on-going. Law enforcement equipment purchasing activities are on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Soldotna Post Facilities Deferred Maintenance (51806)**

IRIS AR Type: P039		SLR: 12-017-129-14	Orig. Year: 2013	Term Year: 2018	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	225,000.00	0.00	225,000.00	166,399.61	0.00	58,600.39

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Kenai/Soldotna (HD 33)    Grant: Not Applicable

**Public Safety Academy Deferred Maintenance (51804)**

IRIS AR Type: P040		SLR: 12-017-129-11	Orig. Year: 2013	Term Year: 2018	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	225,000.00	0.00	225,000.00	210,138.85	736.50	14,124.65

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

**Village Public Safety Officer Equipment (51707)**

IRIS AR Type: P043		SLR: 12-017-128-30	Orig. Year: 2013	Term Year: 2018	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	375,000.00	0.00	375,000.00	365,767.85	0.00	9,232.15

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Wildlife Troopers Law Enforcement Equipment (45300)**

IRIS AR Type: P048		SLR: 12-017-128-14	Orig. Year: 2013	Term Year: 2018	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	494,303.29	0.00	5,696.71

This project is on-going. Equipment purchasing activities are on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska State Troopers Law Enforcement Equipment (37774)**

IRIS AR Type: P049		SLR: 12-017-128-11	Orig. Year: 2013	Term Year: 2018	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	261,176.24	0.00	238,823.76

This project is on-going. Equipment purchasing activities are on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Alaska Land Mobile Radio Emergency Response Narrowband Compliance (54927)****IRIS AR Type: P051**

SLR: 12-017-128-03 Orig. Year: 2013 Term Year: 2018 Contact: Kelly Howell (907) 269-5591

**Public Safety (12)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,470,000.00	0.00	1,470,000.00	1,263,842.72	169,633.19	36,524.09

This project is on-going. Equipment purchasing activities are on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to DPS for Bethel Public Safety Hanger - Est \$339,000 (57856)****IRIS AR Type: P065**

SLR: 13-016-129-30 Orig. Year: 2013 Term Year: 2019 Contact: Kelly Howell (907) 269-5591

**Public Safety (12)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	349,000.00	0.00	349,000.00	9,296.95	0.00	339,703.05

This project is on-going. Procurement specifications are underway, requests for solicitation will be advertised in January 2018, with a procurement award date of April/May 2018. Expected completion date for the project is December 2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 6/30/2016 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

**Statewide Facilities Deferred Maintenance (51807)****IRIS AR Type: P054**

SLR: 13-016-075-27 Orig. Year: 2014 Term Year: 2018 Contact: Kelly Howell (907) 269-5591

**Public Safety (12)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	632,000.00	0.00	632,000.00	393,442.73	6,391.00	232,166.27

This project is on-going. Deferred maintenance activities are on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Sitka - Training Academy Energy Upgrades (51804)****IRIS AR Type: P055**

SLR: 13-016-075-25 Orig. Year: 2014 Term Year: 2018 Contact: Kelly Howell (907) 269-5591

**Public Safety (12)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	225,000.00	0.00	225,000.00	149,230.60	0.00	75,769.40

This project is on-going. The Academy has completed deferred maintenance projects related to building lighting replacement, installation of weather stripping on exterior doors & attic insulation. The vendor has been selected to provide mechanical upgrades to existing HVAC equipment with an anticipated completion date of 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Rural Trooper Housing Repairs and Improvements (51805)**

IRIS AR Type: P056		SLR: 13-016-075-22	Orig. Year: 2014	Term Year: 2018	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	225,000.00	0.00	225,000.00	222,323.61	0.00	2,676.39

This project is complete. The remaining authorization will be transferred to P054 Statewide Facilities Deferred Maintenance.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Fairbanks - Detachment Facility Repair and Maintenance (51801)**

IRIS AR Type: P057		SLR: 13-016-075-19	Orig. Year: 2014	Term Year: 2018	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	225,000.00	0.00	225,000.00	218,040.00	0.00	6,960.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Area-wide (HD 1-5)    Grant: Not Applicable

**Village Public Safety Officer Equipment (51707)**

IRIS AR Type: P058		SLR: 13-016-075-13	Orig. Year: 2014	Term Year: 2018	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	161,680.11	0.00	238,319.89

This project is on-going. Equipment purchasing activities are on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**New Alaska Public Safety Information Network (APSIN) Transitional Contract Support (54346)**

IRIS AR Type: P059		SLR: 13-016-075-09	Orig. Year: 2014	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	875,000.00	0.00	875,000.00	361,210.17	448,400.00	65,389.83

Maintenance support activities are on-going and the current contract is anticipated to be extended beyond 06/30/2018. The current anticipated completion date is 6/30/2019, however the contractor is a one-person operation and the contract has an annual renewal option for the next five years, if needed. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Wildlife Troopers Law Enforcement Equipment (45300)**

IRIS AR Type: P061		SLR: 13-016-075-04	Orig. Year: 2014	Term Year: 2018	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	44,062.69	0.00	355,937.31

This project is on-going. Equipment purchasing activities are on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Alaska State Troopers Law Enforcement Equipment (37774)**

IRIS AR Type: P062		SLR: 13-016-074-29	Orig. Year: 2014	Term Year: 2018	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	17,618.81	0.00	382,381.19

This project is on-going. Equipment purchasing activities are on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Wildlife Troopers Enforcement Activities (56541)**

IRIS AR Type: P064		SLR: 13-016-074-32	Orig. Year: 2014	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1134	6134 / 1134 F&G CFP (DGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

This project is in the design phase with an estimated completion date of Fall 2018. The remaining authorization is needed for project completion. Term year will be extended to FY2019.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Anchorage - Alaska Bureau of Investigation Headquarters Roof Repair (58735)**

IRIS AR Type: P071		SLR: 14-018-060-31	Orig. Year: 2015	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	987.04	0.00	99,012.96

This project is on-going. Repair activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Area-wide (HD 11-27)    Grant: Not Applicable

**Bethel - Trooper Office Improvements and Hangar Energy Repairs (58736)**

IRIS AR Type: P072		SLR: 14-018-061-04	Orig. Year: 2015	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	34,175.00	0.00	465,825.00

This project is on-going. Repair and maintenance activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

**Fairbanks - Facility and Energy Repairs (58737)**

IRIS AR Type: P073		SLR: 14-018-061-07	Orig. Year: 2015	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	76,154.48	1.00	323,844.52

This project is on-going. Repair and maintenance activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Area-wide (HD 1-5)    Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Soldotna - Trooper Post Facility Repairs (58738)**

IRIS AR Type: P074		SLR: 14-018-061-09	Orig. Year: 2015	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00

This project is on-going. Repair and maintenance activities are outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai/Soldotna (HD 29)    Grant: Not Applicable

**Statewide Facility Security Renovations and Electrical Upgrades (58740)**

IRIS AR Type: P075		SLR: 14-018-061-11	Orig. Year: 2015	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

This project is on-going. Renovation activities are outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Village Public Safety Officer Equipment (51707)**

IRIS AR Type: P076		SLR: 14-018-060-27	Orig. Year: 2015	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This project is on-going. Equipment replacement activities are outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Marine Fisheries Patrol Improvements (35825)**

IRIS AR Type: P078		SLR: 14-018-060-23	Orig. Year: 2015	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,154,667.37	45,332.63	1,200,000.00	0.00	1,200,000.00	1,135,053.81	58,753.00	6,193.19

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2019.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Wildlife Troopers Law Enforcement Equipment (45300)**

IRIS AR Type: P079		SLR: 14-018-060-21	Orig. Year: 2015	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This project is on-going. Equipment purchasing activities are outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Alaska State Troopers Law Enforcement Equipment (37774)****IRIS AR Type: P080**

SLR: 14-018-060-19 Orig. Year: 2015 Term Year: 2019 Contact: Kelly Howell (907) 269-5591

**Public Safety (12)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This project is in design phase, with significant work to begin January 2018. Equipment purchases of new "rugged toughbooks" for Troopers to replace outdated field computers will happen in two phases. Phase one is planned and will commence immediately. Phase two purchases will begin January 2019. All of the equipment will be purchased and this project will be complete by 6/30/2019. The remaining authorization is needed for completion of this project.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Aircraft and Vessel Repair and Maintenance (6121)****IRIS AR Type: P081**

SLR: 14-018-060-17 Orig. Year: 2015 Term Year: 2019 Contact: Kelly Howell (907) 269-5591

**Public Safety (12)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	359,837.66	0.00	440,162.34

This project is on-going. The need for a crane has been identified and the procurement process is underway. The purchase and installation of the crane is expected to be completed by Spring 2018. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to DPS for Trooper Video Equipment and Storage - Est \$350,000 (60690)****IRIS AR Type: P083**

SLR: 15-000-000-00 Orig. Year: 2015 Term Year: 2019 Contact: Kelly Howell (907) 269-5591

**Public Safety (12)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	384,214.34	0.00	384,214.34	380,862.55	3,228.36	123.43

This project is on-going. Equipment purchasing activities are outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to Department of Public Safety for Aircraft and Vessel Repair and Maintenance - NTE \$2,269,500 (6121)****IRIS AR Type: PA00**

SLR: - - - Orig. Year: 2016 Term Year: 2020 Contact: Kelly Howell (907) 269-5591

**Public Safety (12)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,269,500.00	0.00	2,269,500.00	320,001.00	0.00	1,949,499.00

This project is on-going. Maintenance and repair activities are outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin: 6/30/2016 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Reapprop to Department of Public Safety for Deferred Maintenance, Renewal, Repair and Equipment - Est \$1,350,000 (41788)**

IRIS AR Type: PD00		SLR: - - -	Orig. Year: 2016	Term Year: 2020	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	1,365,193.00	0.00	1,365,193.00	43,162.44	1,229,837.56	92,193.00

This project is on-going. Contracts were awarded with DOTPF. Currently entering the construction phase and awaiting construction schedule from contractors. Anticipated completion June 2019. Remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Marine Fisheries Patrol Improvements (35825)**

IRIS AR Type: PM00		SLR: 16-000-006-09	Orig. Year: 2017	Term Year: 2021	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	947,560.92	252,439.08	1,200,000.00	0.00	1,200,000.00	916,030.55	152,795.00	131,174.45

This project is in the design phase with an estimated start date of 01/01/2018. Estimated project completion date is anticipated to be 09/30/2018.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Marine Fisheries Patrol Improvements (35825)**

IRIS AR Type: PM01		SLR: 17-001-006-27	Orig. Year: 2018	Term Year: 2022	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	220,699.50	979,300.50	1,200,000.00	0.00	1,200,000.00	93,630.00	0.00	1,106,370.00

This project is on-going and equipment purchase is anticipated to be completed by Spring of 2018. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**Nome: Moonlight Springs Transmission Line Upgrade/Replacement, Phase II (47905)**

IRIS AR Type: VC83		SLR: 09-015-008-09	Orig. Year: 2010	Term Year: 2018	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,090,000.00	0.00	3,090,000.00	2,709,844.47	311,325.64	68,829.89

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$50,000.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Bering Straits (HD 39) Grant: State Grants (such as "DEC's water/sewer grants")

**Clean Water Capitalization Grant - Subsidy Funding (49698)**

IRIS AR Type: VD31		SLR: 11-005-081-06	Orig. Year: 2012	Term Year: 2018	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	1,826,274.00	0.00	1,826,274.00	1,738,132.51	0.00	88,141.49

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Expansion, Upgrade, and Replacement of Existing Service (49749)**

IRIS AR Type: VD11		SLR: 12-017-113-25	Orig. Year: 2013	Term Year: 2018	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	199,000.50	16,700,999.50	16,900,000.00	0.00	16,900,000.00	457,942.97	978,530.70	15,463,526.33
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	9,887.00	0.00	190,113.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	1,513,812.78	1,346,904.93	639,282.29
Total:		0.00	199,000.50	16,900,999.50	20,600,000.00	0.00	20,600,000.00	1,981,642.75	2,325,435.63	16,292,921.62

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

**First Time Service Projects (49748)**

IRIS AR Type: VD12		SLR: 12-017-113-28	Orig. Year: 2013	Term Year: 2018	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	843,772.33	24,506,227.67	25,350,000.00	0.00	25,350,000.00	3,546,740.57	1,108,719.39	20,694,540.04
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,250,000.00	0.00	5,250,000.00	3,215,486.05	1,596,061.67	438,452.28
Total:		0.00	843,772.33	24,806,227.67	30,900,000.00	0.00	30,900,000.00	6,762,226.62	2,704,781.06	21,432,992.32

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Clean Water Capitalization Grant - Subsidy Funding (49698)**

IRIS AR Type: VD31		SLR: 12-017-113-08	Orig. Year: 2013	Term Year: 2019	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	2,583,400.00	0.00	2,583,400.00	0.00	410,986.49	2,172,413.51

This project is on-going. Federally required loan subsidy activity is on-going and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Deferred Maintenance, Renewal, Repair and Equipment (54566)**

IRIS AR Type: VD32		SLR: 12-017-115-20	Orig. Year: 2013	Term Year: 2018	Contact: Christina Carpenter (907) 269-7645	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	160,419.36	39,580.64	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Village Safe Water New Technology Approaches (54473)**

IRIS AR Type: VD51		SLR: 12-017-113-19	Orig. Year: 2013	Term Year: 2018	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	990,881.39	1,597.50	7,521.11

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Oil and Hazardous Substance First Responder Equipment and Preparedness (46946)**

IRIS AR Type: VD53		SLR: 12-017-113-14	Orig. Year: 2013	Term Year: 2019	Contact: Kristin Ryan (907) 269-7604	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1052	6052 / 1052 Oil/Haz Fd (DGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	534,840.82	11,970.04	203,189.14

This project is on-going. Training and equipment update activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to DEC for Village Safe Water and Wastewater Infrastructure Projects and Technical Assistance Projects - Est \$3,358,421 (60000)**

IRIS AR Type: V15C		SLR: 14-018-103-20	Orig. Year: 2014	Term Year: 2018	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,518,307.18	2,518,307.18	0.00	2,518,307.18	43,332.10	0.00	2,474,975.08
1004	5103 / 1103 AHFC Rcpts (Other)	0.00	640,030.25	0.00	640,030.25	0.00	640,030.25	0.00	0.00	640,030.25
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	200,083.82	0.00	200,083.82	8,983.49	0.00	191,100.33
Total:		0.00	640,030.25	2,518,307.18	3,358,421.25	0.00	3,358,421.25	52,315.59	0.00	3,306,105.66

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB119 Ch 18      Begin: 4/20/2014    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Expansion, Upgrade, and Replacement of Existing Service (49749)**

IRIS AR Type: VD11		SLR: 13-016-063-21	Orig. Year: 2014	Term Year: 2019	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	16,900,000.00	16,900,000.00	0.00	16,900,000.00	0.00	0.00	16,900,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.03	0.00	3,499,999.97
Total:		0.00	0.00	17,100,000.00	20,600,000.00	0.00	20,600,000.00	0.03	0.00	20,599,999.97

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

## Capital Appropriation Status Report (1634)

**First Time Service Projects (49748)****IRIS AR Type: VD12**

SLR: 13-016-063-19 Orig. Year: 2014 Term Year: 2019 Contact: Andrew Sayers-Fay (907) 269-6281

**Environ Conservation (18)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	406,270.76	24,943,729.24	25,350,000.00	0.00	25,350,000.00	0.00	0.00	25,350,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,250,000.00	0.00	5,250,000.00	3,013,381.64	1,710,025.63	526,592.73
Total:		0.00	406,270.76	25,243,729.24	30,900,000.00	0.00	30,900,000.00	3,013,381.64	1,710,025.63	26,176,592.73

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**Clean Water Capitalization Grant - Subsidy Funding (49698)****IRIS AR Type: VD31**

SLR: 13-016-063-07 Orig. Year: 2014 Term Year: 2019 Contact: Andrew Sayers-Fay (907) 269-6281

**Environ Conservation (18)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	704,000.00	0.00	704,000.00	0.00	0.00	704,000.00

This project is on-going. Federally required loan subsidy activity is on-going and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Drinking Water Capitalization Grant - Subsidy Funding (49697)****IRIS AR Type: VD54**

SLR: 13-016-063-10 Orig. Year: 2014 Term Year: 2019 Contact: Andrew Sayers-Fay (907) 269-6281

**Environ Conservation (18)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,692,800.00	0.00	2,692,800.00	360,227.51	0.00	2,332,572.49

This project is on-going. Federally required loan subsidy activity is on-going and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Palmer - Steel Water Main Replacement (47785)****IRIS AR Type: VD62**

SLR: 13-016-064-11 Orig. Year: 2014 Term Year: 2018 Contact: Andrew Sayers-Fay (907) 269-6281

**Environ Conservation (18)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,090,000.00	0.00	3,090,000.00	2,713,795.07	330,341.76	45,863.17

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2019 Capital Budget.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: State Grants (such as "DEC's water/sewer grants")

## Capital Appropriation Status Report (1634)

**Nome - East Sclairecore Replacement/Expansion (54646)****IRIS AR Type: VD63**

SLR: 13-016-064-08 Orig. Year: 2014 Term Year: 2018 Contact: Andrew Sayers-Fay (907) 269-6281

**Environ Conservation (18)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,693,710.00	0.00	4,693,710.00	4,171,453.15	415,747.84	106,509.01

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: State Grants (such as "DEC's water/sewer g

**Hoonah - Water Transmission Line Replacement (49576)****IRIS AR Type: VD65**

SLR: 13-016-063-33 Orig. Year: 2014 Term Year: 2018 Contact: Andrew Sayers-Fay (907) 269-6281

**Environ Conservation (18)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,945,670.00	0.00	1,945,670.00	1,597,900.29	320,741.09	27,028.62

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southeast Islands (HD 34) Grant: State Grants (such as "DEC's water/sewer grants")

**Fairbanks North Star Borough - Pioneer Park Sewer and Water Improvements (47780)****IRIS AR Type: VD67**

SLR: 13-016-063-27 Orig. Year: 2014 Term Year: 2018 Contact: Andrew Sayers-Fay (907) 269-6281

**Environ Conservation (18)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	983,250.00	0.00	983,250.00	769,735.45	213,514.55	0.00

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2019 Capital Budget.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: State Grants (such as "DEC's water/sewer grants")

**Statewide Contaminated Sites Cleanup (33826)****IRIS AR Type: VD70**

SLR: 13-016-063-13 Orig. Year: 2014 Term Year: 2019 Contact: Kristin Ryan (907) 269-7604

**Environ Conservation (18)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,635,084.78	349,941.58	14,973.64

This project is on-going. Statewide contaminated site cleanup activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to DEC to the City of Dillingham for Water System Improvements, Phase II, and Facility Construction - Est \$2,074,080 (60002)****IRIS AR Type: VG15**

SLR: 14-018-115-06 Orig. Year: 2014 Term Year: 2019 Contact: Andrew Sayers-Fay (907) 269-6281

**Environ Conservation (18)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	7,065.97	0.00	7,065.97	224.37	0.00	6,841.60
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,197,256.76	0.00	2,197,256.76	81,728.38	2,076,160.05	39,368.33
Total:		0.00	0.00	0.00	2,204,322.73	0.00	2,204,322.73	81,952.75	2,076,160.05	46,209.93

This project is on-going. Grant activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18 Begin: 6/30/2014 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: State Grants (such as "DEC's water/sewer grants")

## Capital Appropriation Status Report (1634)

**Reapprop to DEC for City of Dillingham for Wastewater System Improvements and the Facility Construction Component - Est \$3,090,000 (60001)**

<b>IRIS AR Type: VH15</b>		SLR: 18-014-101-11	Orig. Year: 2014	Term Year: 2019	Contact: Andrew Sayers-Fay (907) 269-6281	<b>Environ Conservation (18)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,084,358.60	0.00	3,084,358.60	2,015,188.96	1,026,218.90	42,950.74

This project is on-going. Grant activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18      Begin: 4/20/2014    End: 6/30/2018    HD: Bethel/Aleutians (HD 37)    Grant: State Grants (such as "DEC's water/sewer grants")

**Expansion, Upgrade, and Replacement of Existing Service (49749)**

<b>IRIS AR Type: VD11</b>		SLR: 14-018-051-18	Orig. Year: 2015	Term Year: 2019	Contact: Andrew Sayers-Fay (907) 269-6281	<b>Environ Conservation (18)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	29,042.33	16,870,957.67	16,900,000.00	0.00	16,900,000.00	0.00	0.00	16,900,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	16,311.35	0.00	3,483,688.65
Total:		0.00	29,042.33	17,070,957.67	20,600,000.00	0.00	20,600,000.00	16,311.35	0.00	20,583,688.65

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**First Time Service Projects (49748)**

<b>IRIS AR Type: VD12</b>		SLR: 14-018-051-16	Orig. Year: 2015	Term Year: 2019	Contact: Andrew Sayers-Fay (907) 269-6281	<b>Environ Conservation (18)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,573.44	25,338,426.56	25,350,000.00	0.00	25,350,000.00	0.00	0.00	25,350,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,250,000.00	0.00	5,250,000.00	1,795,492.54	2,784,534.40	669,973.06
Total:		0.00	11,573.44	25,638,426.56	30,900,000.00	0.00	30,900,000.00	1,795,492.54	2,784,534.40	26,319,973.06

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Clean Water Capitalization Grant - Subsidy Funding (49698)**

<b>IRIS AR Type: VD31</b>		SLR: 14-018-051-10	Orig. Year: 2015	Term Year: 2019	Contact: Andrew Sayers-Fay (907) 269-6281	<b>Environ Conservation (18)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	563,200.00	0.00	563,200.00	0.00	0.00	563,200.00

This project is on-going. Federally required loan subsidy activity is on-going and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Drinking Water Capitalization Grant - Subsidy Funding (49697)**

IRIS AR Type: VD54		SLR: 14-018-051-12	Orig. Year: 2015	Term Year: 2019	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,526,300.00	0.00	2,526,300.00	0.00	0.00	2,526,300.00

This project is on-going. Federally required loan subsidy activity is on-going and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Deferred Maintenance, Renewal, Repair and Equipment (54566)**

IRIS AR Type: VD73		SLR: 14-018-052-14	Orig. Year: 2015	Term Year: 2019	Contact: Christina Carpenter (907) 269-7645	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	177,848.15	0.00	22,151.85

This project is on-going. Deferred building maintenance activities at the Environmental Health Laboratory are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Area-wide (HD 11-27)    Grant: Not Applicable

**Sitka Water and Sewer Improvements - Jeff Davis Street (58528)**

IRIS AR Type: VD75		SLR: 14-018-052-07	Orig. Year: 2015	Term Year: 2018	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	666,540.00	0.00	666,540.00	666,499.02	0.00	40.98

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Petersburg Wastewater System Improvements (58529)**

IRIS AR Type: VD77		SLR: 14-018-051-33	Orig. Year: 2015	Term Year: 2018	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,765,548.00	0.00	1,765,548.00	1,574,439.12	175,221.02	15,887.86

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2019 Capital Budget.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Downtown Juneau (HD 32)    Grant: Not Applicable

**Reapprop to DEC for Naknek sewer relocation and system upgrade - Est \$2,401,258 (60807)**

IRIS AR Type: VD93		SLR: 15-036-045-24	Orig. Year: 2015	Term Year: 2019	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	0.00	22,200.00	0.00	22,200.00	22,200.00	0.00	0.00

## Capital Appropriation Status Report (1634)

**Reapprop to DEC for Naknek sewer relocation and system upgrade - Est \$2,401,258 (60807)**

IRIS AR Type: VD93		SLR: 15-036-045-24	Orig. Year: 2015	Term Year: 2019	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,331,404.86	0.00	2,331,404.86	1,287,449.42	968,788.86	75,166.58
Total:		0.00	0.00	0.00	2,353,604.86	0.00	2,353,604.86	1,309,649.42	968,788.86	75,166.58

This project is on-going. Grant activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin: 6/30/2015 End: 6/30/2019 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

**Expansion, Upgrade, and Replacement of Existing Service (49749)**

IRIS AR Type: VD11		SLR: 15-000-004-05	Orig. Year: 2016	Term Year: 2020	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	315,342.51	16,584,657.49	16,900,000.00	0.00	16,900,000.00	0.00	95,239.86	16,804,760.14
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	120,749.91	31,746.61	3,347,503.48
Total:		0.00	315,342.51	16,784,657.49	20,600,000.00	0.00	20,600,000.00	120,749.91	126,986.47	20,352,263.62

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**First Time Service Projects (49748)**

IRIS AR Type: VD12		SLR: 15-000-004-03	Orig. Year: 2016	Term Year: 2020	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	790,269.36	24,559,730.64	25,350,000.00	0.00	25,350,000.00	57,670.59	511,826.55	24,780,502.86
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,250,000.00	0.00	5,250,000.00	3,506,989.56	1,270,249.60	472,760.84
Total:		0.00	790,269.36	24,859,730.64	30,900,000.00	0.00	30,900,000.00	3,564,660.15	1,782,076.15	25,553,263.70

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Drinking Water Capitalization Grant - Subsidy Funding (49697)**

IRIS AR Type: VD54		SLR: 15-000-003-30	Orig. Year: 2016	Term Year: 2020	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,526,300.00	0.00	2,526,300.00	0.00	487,480.49	2,038,819.51

This project is on-going. Federally required loan subsidy activity is on-going and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Naknek - Sewer Relocation and System Upgrade (60255)**

IRIS AR Type: VD86		SLR: 15-000-004-19	Orig. Year: 2016	Term Year: 2020	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	498,293.00	0.00	498,293.00	0.00	498,293.00	0.00	498,293.00	0.00

This project is on-going. Grant activities are on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)    Grant: State Grants (such as "DEC's water/sewer grants")

**North Pole - Sewer Improvements, Phase III (49568)**

IRIS AR Type: VD87		SLR: 15-000-004-16	Orig. Year: 2016	Term Year: 2020	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,018,800.00	0.00	2,018,800.00	1,710,766.46	262,817.44	45,216.10

This project is on-going. Grant activities are on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: North Pole/Badger (HD 3)    Grant: State Grants (such as "DEC's water/sewer grants")

**Homer - Water Storage and Distribution Improvements (60253)**

IRIS AR Type: VD88		SLR: 15-000-004-13	Orig. Year: 2016	Term Year: 2020	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,980,254.00	0.00	1,980,254.00	767,346.16	1,169,011.62	43,896.22

This project is on-going. Grant activities are on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Homer/South Kenai (HD 31)    Grant: State Grants (such as "DEC's water/sewer grants")

**Juneau - Water Treatment Improvements, Phase II (58522)**

IRIS AR Type: VD89		SLR: 15-000-004-10	Orig. Year: 2016	Term Year: 2020	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,090,000.00	0.00	3,090,000.00	1,859,925.36	1,140,564.32	89,510.32

This project is on-going. Grant activities are on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Juneau Areawide (HD 33-34)    Grant: State Grants (such as "DEC's water/sewer grants")

**Reapprop to DEC for Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) - NTE \$4,115,127 (46714)**

IRIS AR Type: VE03		SLR: 16-002-036-27	Orig. Year: 2016	Term Year: 2020	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	517,992.69	485,410.09	36,597.22

This project is on-going. Grant activities are on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2      Begin: 6/30/2016    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

## Capital Appropriation Status Report (1634)

**Sitka South Lake&West DeGross Water & Sewer Replacement**

IRIS AR Type: VE04		SLR: 16-002-040-13	Orig. Year: 2016	Term Year: 2020	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	179,212.76	824,815.27	35,971.97

This project is on-going. Grant activities are on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

**Kenai Wastewater Treatment Plant Upgrades Ph II**

IRIS AR Type: VE05		SLR: 16-002-040-17	Orig. Year: 2016	Term Year: 2020	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,019,287.00	0.00	1,019,287.00	10,031.17	973,768.50	35,487.33

This project is on-going. Grant activities are on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

**Ketchikan GB South Tongass Shoup to Forest Park Wtr&Swr Prj**

IRIS AR Type: VE06		SLR: 16-002-040-21	Orig. Year: 2016	Term Year: 2020	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	7,957.99	929,400.00	102,642.01

This project is on-going. Grant activities are on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

**Wrangell Water Main Replacement**

IRIS AR Type: VE07		SLR: 16-002-040-26	Orig. Year: 2016	Term Year: 2020	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	731,236.00	0.00	731,236.00	1,033.48	0.00	730,202.52

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2020.

**Expansion, Upgrade, and Replacement of Existing Service (49749)**

IRIS AR Type: VD11		SLR: 16-000-004-13	Orig. Year: 2017	Term Year: 2021	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	321,978.82	20,578,021.18	20,900,000.00	0.00	20,900,000.00	29,514.84	1,390,223.19	19,480,261.97
1004	5108 / 1108 Stat Desig (Other)	0.00	1,716.81	198,283.19	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

## Capital Appropriation Status Report (1634)

**Expansion, Upgrade, and Replacement of Existing Service (49749)**

<b>IRIS AR Type: VD11</b>		SLR: 16-000-004-13	Orig. Year: 2017	Term Year: 2021	Contact: Andrew Sayers-Fay (907) 269-6281	<b>Environ Conservation (18)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	4,832,000.00	0.00	4,832,000.00	199,222.19	1,281,394.46	3,351,383.35
Total:		0.00	323,695.63	20,776,304.37	25,932,000.00	0.00	25,932,000.00	228,737.03	2,671,617.65	23,031,645.32

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**First Time Service Projects (49748)**

<b>IRIS AR Type: VD12</b>		SLR: 16-000-004-11	Orig. Year: 2017	Term Year: 2021	Contact: Andrew Sayers-Fay (907) 269-6281	<b>Environ Conservation (18)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	539,449.39	30,810,550.61	31,350,000.00	0.00	31,350,000.00	57,145.06	2,405,715.91	28,887,139.03
1004	5108 / 1108 Stat Desig (Other)	0.00	31,500.00	268,500.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	7,248,000.00	0.00	7,248,000.00	406,511.25	4,595,993.02	2,245,495.73
Total:		0.00	570,949.39	31,079,050.61	38,898,000.00	0.00	38,898,000.00	463,656.31	7,001,708.93	31,432,634.76

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Drinking Water Capitalization Grant - Subsidy Funding (49697)**

<b>IRIS AR Type: VD54</b>		SLR: 16-000-004-05	Orig. Year: 2017	Term Year: 2021	Contact: Andrew Sayers-Fay (907) 269-6281	<b>Environ Conservation (18)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,526,300.00	0.00	2,526,300.00	0.00	0.00	2,526,300.00

This project is on-going. Federally required loan subsidy activity is on-going and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Contaminated Sites Cleanup (33826)**

<b>IRIS AR Type: VE02</b>		SLR: 16-000-004-07	Orig. Year: 2017	Term Year: 2021	Contact: Kristin Ryan (907) 269-7604	<b>Environ Conservation (18)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	18,569.60	66,272.73	415,157.67

This project is on-going. Statewide contaminated site cleanup activities are on-going and anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Expansion, Upgrade, and Replacement of Existing Service (49749)**

<b>IRIS AR Type: VD11</b>		SLR: 17-001-004-22	Orig. Year: 2018	Term Year: 2022	Contact: Andrew Sayers-Fay (907) 269-6281	<b>Environ Conservation (18)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,933.18	20,893,066.82	20,900,000.00	0.00	20,900,000.00	6,492.77	0.00	20,893,507.23
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

## Capital Appropriation Status Report (1634)

**Expansion, Upgrade, and Replacement of Existing Service (49749)**

IRIS AR Type: VD11		SLR: 17-001-004-22	Orig. Year: 2018	Term Year: 2022	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	4,832,000.00	0.00	4,832,000.00	0.00	0.00	4,832,000.00
Total:		0.00	6,933.18	21,093,066.82	25,932,000.00	0.00	25,932,000.00	6,492.77	0.00	25,925,507.23

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**First Time Service Projects (49748)**

IRIS AR Type: VD12		SLR: 17-001-004-20	Orig. Year: 2018	Term Year: 2022	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	924.38	31,349,075.62	31,350,000.00	0.00	31,350,000.00	43,314.05	165,097.64	31,141,588.31
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	7,248,000.00	0.00	7,248,000.00	0.00	0.00	7,248,000.00
Total:		0.00	924.38	31,649,075.62	38,898,000.00	0.00	38,898,000.00	43,314.05	165,097.64	38,689,588.31

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Clean Water Capitalization Grant - Subsidy Funding (49698)**

IRIS AR Type: VD31		SLR: 17-001-004-09	Orig. Year: 2018	Term Year: 2022	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	587,700.00	0.00	587,700.00	0.00	0.00	587,700.00

This project is on-going. Federally required loan subsidy activity is on-going and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Drinking Water Capitalization Grant - Subsidy Funding (49697)**

IRIS AR Type: VD54		SLR: 17-001-004-11	Orig. Year: 2018	Term Year: 2022	Contact: Andrew Sayers-Fay (907) 269-6281	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,041,000.00	0.00	2,041,000.00	0.00	0.00	2,041,000.00

This project is on-going. Federally required loan subsidy activity is on-going and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Prince William Sound Tanker Escort Contingency Plan Review (61649)**

IRIS AR Type: VE08		SLR: 17-001-004-13	Orig. Year: 2018	Term Year: 2022	Contact: Kristin Ryan (907) 269-7604	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1052	6052 / 1052 Oil/Haz Fd (DGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 01/01/2018.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Richardson Hwy/East Mat-Su (HD 9)    Grant: Not Applicable

**Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program (61721)**

IRIS AR Type: VE09		SLR: 17-001-004-15	Orig. Year: 2018	Term Year: 2022	Contact: Denise Koch (907) 465-5105	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,477,250.00	2,477,250.00	0.00	2,477,250.00	0.00	2,457,850.00	19,400.00

The project is on-going. The Voluntary Heating Device Change Out Program is on-going/outstanding and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Anvil Mountain Correctional Center Projects (45600)**

IRIS AR Type: JA03		SLR: 08-029-063-22	Orig. Year: 2008	Term Year: 2018	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,044,000.00	0.00	1,044,000.00	1,031,231.51	12,768.49	0.00

This project is complete and expended in full.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin: 7/1/2008    End: 6/30/2011    HD: Bering Straits (HD 39)    Grant: Not Applicable

**Lemon Creek Correctional Center Project (45604)**

IRIS AR Type: JD03		SLR: 08-029-063-31	Orig. Year: 2008	Term Year: 2019	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	119,862.00	230,138.00	0.00

Lemon Creek Correctional Center ADA Upgrades has been combined with DOT to incorporate ADA renovations into project scope, and is currently being solicited by the DOT. The remaining authorization is needed for project completion. The appropriation's term year will be extended to FY2019. Updated construction schedule from DOT received 12/6/17.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin: 7/1/2008    End: 6/30/2011    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Deferred Maintenance Projects (49376)****IRIS AR Type: J008**

SLR: 10-043-010-26 Orig. Year: 2010 Term Year: 2018 Contact: Clif Reagle (907) 269-7354

**Corrections (20)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00	6,496,885.34	3,114.66	0.00

Hiland Mountain Correctional Center Shooting Range Lead Abatement under contract and anticipated to be completed by 6/30/2018. The remaining authorization is needed for project completion field materials. Funds will be expended in full by 6/30/2018.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Seward - Spring Creek Correctional Center Seward Land Transfer (48960)****IRIS AR Type: J011**

SLR: 11-005-079-16 Orig. Year: 2012 Term Year: 2019 Contact: Clif Reagle (907) 269-7354

**Corrections (20)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	19,629.67	230,370.33	0.00

Spring Creek Correctional Center Seward Land Transfer title work and surveys is awaiting final action by Department of Natural Resources. The appropriations term year will be extended to FY2019 or greater.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Homer/Seward (HD 35) Grant: Not Applicable

**Implementation of a Medical Information System (46995)****IRIS AR Type: J012**

SLR: 11-005-079-13 Orig. Year: 2012 Term Year: 2019 Contact: April Wilkerson (907) 465-3460

**Corrections (20)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	798,105.74	43,703.03	158,191.23

The Electronic Health Record (EHR) has been rolled out statewide, with the last facility going live in December 2017. The next phase of the project will be stabilization of the EHR and will require the purchase of additional equipment and interfaces. The appropriation's term year will be extended to FY2019 or greater.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

**Annual Facilities Maintenance and Repairs (45637)****IRIS AR Type: J013**

SLR: 11-005-079-07 Orig. Year: 2012 Term Year: 2018 Contact: Clif Reagle (907) 269-7354

**Corrections (20)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	999,438.72	540.80	20.48

Spring Creek Correctional Center Kitchen Floor construction is under contract and anticipated to be completed by 12/31/2017 and awaiting final billing. Funds will be expended in full by 6/30/2018.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Eagle River - Combined Hiland Mountain Correctional Center Projects (45601)**

IRIS AR Type: JB10		SLR: 11-005-079-24	Orig. Year: 2012	Term Year: 2019	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	760,000.00	0.00	760,000.00	683,655.18	76,344.82	0.00

Hiland Mountain Correctional Center Security Controls Upgrade construction is advertised and should be awarded by 2/1/2018. The remaining authorization is needed for project completion. The appropriation's term year will be extended to FY2019 or greater. Anticipated construction completion 9/1/2018.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Eagle River (HD 17)    Grant: Not Applicable

**Ketchikan - Correctional Center Project (45603)**

IRIS AR Type: JF10		SLR: 11-005-080-06	Orig. Year: 2012	Term Year: 2018	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	145,000.00	0.00	145,000.00	143,958.56	1,041.44	0.00

This project is on-going. Ketchikan Correctional Center Door Replacement is currently in contract and is on-going with an anticipated completion by 12/31/2017. The remaining authorization is needed for project completion. Funds to be used for intercom separation upgrade. Funds will be expended in full by 6/30/2018.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Ketchikan (HD 1)    Grant: Not Applicable

**Nome - Anvil Mountain Correctional Center Projects (45600)**

IRIS AR Type: JG10		SLR: 11-005-080-08	Orig. Year: 2012	Term Year: 2019	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	715,000.00	0.00	715,000.00	264,642.84	181,997.58	268,359.58

Anvil Mountain Correctional Center Fuel Tank Replacement was delayed due to major water/wastewater problems. DOT managed construction to start in summer 2018. The remaining authorization is needed for project completion. The appropriation's term year will be extended to FY2019 or greater.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Bering Straits (HD 39)    Grant: Not Applicable

**Goose Creek Correctional Center Start-up Furniture and Equipment (47567)**

IRIS AR Type: J017		SLR: 12-017-109-13	Orig. Year: 2013	Term Year: 2018	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	3,200,000.00	3,156,024.49	42,695.38	1,280.13

The Goose Creek Correctional Center Solar Hot Water Design and Solar Hot Water Construction are under contract and anticipated to be completed by 6/30/18. The remaining authorization is needed for heat plate exchangers to be installed in spring of 2018. The appropriation's term year should be fully expended prior to FY2019.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2015    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Annual Facilities Maintenance and Repairs (45637)**

IRIS AR Type: J018		SLR: 12-017-109-10	Orig. Year: 2013	Term Year: 2019	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	973,744.02	26,169.00	86.98

RSA 2013000 DOT&PF Project Development Fund. The remaining authorization is needed for project completion and DOT mandatory contracting costs. The appropriation's term year will be extended to FY2019 or greater.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Anchorage - Anchorage Correctional Complex - West Deferred Maintenance (54835)**

IRIS AR Type: JA15		SLR: 12-017-109-24	Orig. Year: 2013	Term Year: 2019	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	719,622.33	30,377.67	0.00

Anchorage Correctional Center East Alpha I Security Barrier construction is complete. The remaining authorization is needed for small project completion. Heating, Ventilation, and Air Conditioning (HVAC) & Domestic Hot Water (DHW) upgrade. The appropriation's term year will be extended to FY2019 or greater.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

**Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance (45601)**

IRIS AR Type: JC15		SLR: 12-017-109-32	Orig. Year: 2013	Term Year: 2018	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	648,000.00	0.00	648,000.00	603,677.76	44,322.24	0.00

Hiland Mountain Correctional Center Plumbing repairs and Backflow Preventer Replacement and are complete. The remaining authorization is needed for Security Controls Upgrades. Funds will be expended in full by 6/30/2018.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

**Ketchikan - Correctional Center Deferred Maintenance (45603)**

IRIS AR Type: JG15		SLR: 12-017-110-18	Orig. Year: 2013	Term Year: 2018	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	138,000.00	0.00	138,000.00	127,880.48	10,119.52	0.00

Combined funds for intercom upgrade. The remaining authorization is needed for project completion by 2/28/18. Funds will be expended in full by 6/30/2018.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Ketchikan (HD 1)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Annual Facilities Maintenance and Repairs (45637)**

IRIS AR Type: J023		SLR: 13-016-059-29	Orig. Year: 2014	Term Year: 2019	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	628,663.84	368,763.21	2,572.95

Emergency funds for unanticipated critical failures. Multiple projects are on-going anticipated to be completed by 12/31/2018. DOT project development. The remaining authorization is needed for project completion and critical infrastructure failure response. The appropriation's term year will be extended to FY2019 or greater.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Juneau - Lemon Creek Correctional Center Deferred Maintenance (45604)**

IRIS AR Type: JB20		SLR: 13-016-060-14	Orig. Year: 2014	Term Year: 2019	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	775,000.00	0.00	775,000.00	617,990.61	157,009.39	0.00

Lemon Creek Correctional Center Mechanical Repairs Design is currently in planning phase with an anticipated completion by 6/30/2019. The remaining authorization is needed for project completion. Currently discussing best use of funds with design consultants (DDC failed pneumatics). The appropriation's term year will be extended to FY2019 or greater.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Juneau Areawide (HD 31-32)    Grant: Not Applicable

**Ketchikan - Ketchikan Correctional Center Deferred Maintenance (45603)**

IRIS AR Type: JC20		SLR: 13-016-060-18	Orig. Year: 2014	Term Year: 2019	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,090,000.00	0.00	1,090,000.00	871,429.41	218,570.59	0.00

Ketchikan Correctional Center Mechanical/HVAC (Heating, ventilation, and air conditioning) repairs completed. The remaining authorization is needed for additional security enhancements and mechanical repairs not under original scope (water flooding control in Segregation). The appropriation's term year will be extended to FY2019 or greater.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

**Seward - Spring Creek Correctional Center Deferred Maintenance (45606)**

IRIS AR Type: JE20		SLR: 13-016-060-25	Orig. Year: 2014	Term Year: 2018	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,525,000.00	0.00	1,525,000.00	1,483,820.50	41,179.50	0.00

This project is complete expended in full.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: North Kenai (HD 28)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Anchorage - Anchorage Correctional Complex Deferred Maintenance (54835)**

IRIS AR Type: JA24		SLR: 14-018-049-12	Orig. Year: 2015	Term Year: 2019	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	665,072.76	134,927.24	0.00

This project is on-going. Anchorage Correctional Center West Boiler Replacement is complete. The remaining authorization is needed for DHW repairs currently in design phase for summer 2018 construction.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance (45601)**

IRIS AR Type: JC24		SLR: 14-018-049-20	Orig. Year: 2015	Term Year: 2019	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	205,000.00	0.00	205,000.00	132,533.83	72,466.17	0.00

Hiland Mountain Correctional Center Telephone System Replacement and Door Replacement are complete. The remaining authorization is needed for security controls p[roject currently advertised.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Eagle River Valley (HD 26)    Grant: Not Applicable

**Fairbanks - Fairbanks Correctional Center Deferred Maintenance (45602)**

IRIS AR Type: JD24		SLR: 14-018-049-25	Orig. Year: 2015	Term Year: 2019	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	692,755.03	7,244.97	0.00

Fairbanks Correctional Center Gym Roof Replacement construction complete. The remaining authorization is needed for project completion. Funds needed to interface roof variable frequency drive (VFD) fan controls with Siemens direct digital control (DDC).

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Juneau - Lemon Creek Correctional Center Deferred Maintenance (45604)**

IRIS AR Type: JE24		SLR: 14-018-049-29	Orig. Year: 2015	Term Year: 2019	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	338,904.53	561,095.47	0.00

These two roof replacement projects Gym Roof Repairs and Gym Roof Repairs Phase II are complete. Additional work to repair main corridor roof to be completed 12/31/2018. Design currently underway via DOA term agreement.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Juneau Areawide (HD 31-32)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Nome - Anvil Mountain Correctional Center Deferred Maintenance (45600)****IRIS AR Type: JG24**

SLR: 14-018-050-06 Orig. Year: 2015 Term Year: 2019 Contact: Clif Reagle (907) 269-7354

**Corrections (20)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	78,961.67	71,038.33	0.00

This project is on-going. Anvil Mountain Correctional Center Water Heating Upgrades is on-going and anticipated to be completed by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

**Seward - Spring Creek Correctional Center Deferred Maintenance (45606)****IRIS AR Type: JH24**

SLR: 14-018-050-10 Orig. Year: 2015 Term Year: 2019 Contact: Clif Reagle (907) 269-7354

**Corrections (20)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	318,762.02	81,237.98	0.00

This project is under contract. Funds transferred to Kitchen Floor Upgrade Project is on-going and anticipated to be completed by 12/31/2017. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: North Kenai (HD 28) Grant: Not Applicable

**Sutton - Palmer Correctional Center Deferred Maintenance (45605)****IRIS AR Type: JI24**

SLR: 14-018-050-14 Orig. Year: 2015 Term Year: 2019 Contact: Clif Reagle (907) 269-7354

**Corrections (20)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	550,000.00	0.00	550,000.00	547,745.70	2,254.30	0.00

This project is complete. The remaining authorization will be fully expended.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Richardson Highway (HD 6) Grant: Not Applicable

**Nome: Anvil Mtn Correction Center Emerg Water Line Repair****IRIS AR Type: J026**

SLR: 16-002-024-22 Orig. Year: 2016 Term Year: 2020 Contact: Clif Reagle (907) 269-7354

**Corrections (20)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,084,000.00	301,048.54	782,951.46	0.00

Anvil Mountain Correctional Center Water Line Emergency Design is under contract via DOT is on-going and phase II anticipated to be completed by 12/31/2017. The remaining authorization is needed for fuel tank project completion. DOT to construct in the summer of 2018.

## Capital Appropriation Status Report (1634)

**Reapprop to the Department of Corrections for OSHA Electrical Arc Flash Assessment and Remediation - NTE \$1,800,000 (60971)**

IRIS AR Type: J028		SLR: 16-002-036-12	Orig. Year: 2016	Term Year: 2020	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,800,000.00	208,232.43	1,590,796.13	971.44

OSHA Electrical Arc Flash Assessment and Remediation is on-going and anticipated to be completed by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Annual Safety and Security Maintenance and Repair (60969)**

IRIS AR Type: J025		SLR: 16-000-003-11	Orig. Year: 2017	Term Year: 2021	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	341,439.19	658,560.81	0.00

Yukon Kuskokwim Correctional Center RFP issued 12/28/2016 and the YKCC Security Controls and IP (Internet Protocol) Video Upgrade is complete. The remaining authorization is needed for project completion for the Hiland Mountain Correctional Center Security Controls and IP (Internet Protocol) Video Upgrade solicitation issued and to be completed by 6/30/2018.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Time Accounting Module Changes to Alaska Corrections Offender Management System and Victim Information Notification System (61564)**

IRIS AR Type: J027		SLR: 16-002-036-17	Orig. Year: 2017	Term Year: 2021	Contact: April Wilkerson (907) 465-3460	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,427,616.39	0.00	72,383.61

This project is on-going and under contract. Phase I is completed, and Phase II is underway. Estimated project completion date is anticipated to be 5/31/2018.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Underground Storage Tank Upgrades ORIG18**

IRIS AR Type: J029		SLR: 17-001-017-09	Orig. Year: 2017	Term Year: 2021	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	1,850,000.00	0.00	1,850,000.00	0.00	100,000.00	1,750,000.00

DOT term agreement for design is under negotiations. Design work to begin with completion of final agreed costs and scope of work.

**Nome-AMCC - Def. Maint., reno., repair, and equip. ORIG18**

IRIS AR Type: JA30		SLR: 17-001-017-15	Orig. Year: 2017	Term Year: 2021	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

Domestic Hot Water Solicitation advertised 12/2017. Work anticipated to be completed by 9/2018.

## Capital Appropriation Status Report (1634)

**Ketchikan-Def Maint, reno, repair, and equip ORIG18**

IRIS AR Type: JB30		SLR: 17-001-017-15	Orig. Year: 2017	Term Year: 2021	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	490,000.00	0.00	490,000.00	0.00	80,000.00	410,000.00

Design under contract with Bettisworth North. Schedule for site visit in 1/2018 for field verification of equipment and condition.

**Cordova to Shepard Point Road/Oil Spill Response Equipment and Storage Facilities (ED\_35) (22243)**

IRIS AR Type: TX51		SLR: 93-041-002-09	Orig. Year: 2002	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3236	6084 / 1084 Alyeska (Other)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	4,259,742.41	1,740,257.59	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from History Begin: End: HD: Delta, Prince William Sound (HD 35) Grant: Not Applicable

**Seward Highway - MP 50 to 65.5 Reconstruct MP 54.8 to 59.3 (ED\_99) (21403)**

IRIS AR Type: TX56		SLR: 93-079-029-09	Orig. Year: 2002	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	238,812.37	31,487.23	11,212,700.00	0.00	270,299.60	238,874.76	31,424.84	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from History Begin: End: HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Safety Program (ED\_99) (22539)**

IRIS AR Type: TX61		SLR: 94-004-013-28	Orig. Year: 2002	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,327,137.45	2,094,038.85	12,421,176.30	0.00	12,421,176.30	10,327,137.45	51,768.64	2,042,270.21

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from History Begin: End: HD: Statewide (HD 1-40) Grant: Not Applicable

**Cordova to Shepard Point road construction (ED\_35) (24292)**

IRIS AR Type: TX70		SLR: 95-103-023-02	Orig. Year: 2002	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3236	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,060,239.68	2,060,239.68	0.00	2,060,239.68	0.00	0.00	2,060,239.68

## Capital Appropriation Status Report (1634)

**Cordova to Shepard Point road construction (ED\_35) (24292)**

IRIS AR Type: TX70		SLR: 95-103-023-02	Orig. Year: 2002	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3235	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,652,853.69	2,652,853.69	0.00	2,652,853.69	0.00	0.00	2,652,853.69
Total:		0.00	0.00	4,713,093.37	4,713,093.37	0.00	4,713,093.37	0.00	0.00	4,713,093.37

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from History Begin: End: HD: Delta, Prince William Sound (HD 35) Grant: Not Applicable

**State Match for Federal-Aid Highways Projects (ED\_99) (24622)**

IRIS AR Type: TX81		SLR: 96-123-058-31	Orig. Year: 2002	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	25,695,973.07	0.00	25,693,417.38	25,689,879.81	3,537.57	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from History Begin: End: HD: Statewide (HD 1-40) Grant: Not Applicable

**State Match for Federal-Aid Aviation Projects (ED\_99) (24623)**

IRIS AR Type: TX82		SLR: 96-123-059-04	Orig. Year: 2002	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,597,254.14	0.00	3,597,254.14	3,597,254.14	0.00	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	925,000.00	0.00	925,000.00	862,012.98	0.00	62,987.02
Total:		0.00	0.00	0.00	4,522,254.14	0.00	4,522,254.14	4,459,267.12	0.00	62,987.02

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from History Begin: End: HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Surface Transportation Preconstruction (ED\_99) (24713)**

IRIS AR Type: TX86		SLR: 96-123-065-21	Orig. Year: 2002	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	22,248,678.70	17,267.95	23,636,000.00	0.00	22,265,946.65	22,248,714.56	17,232.09	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from History Begin: End: HD: Statewide (HD 1-40) Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TXA0		SLR: 98-139-056-06	Orig. Year: 2002	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,692,306.99	(192,306.99)	1,500,000.00	0.00	1,500,000.00	1,494,500.00	0.00	5,500.00



## Capital Appropriation Status Report (1634)

**Cooperative Reimbursable Projects (31375)****IRIS AR Type: TXA0**

SLR: 98-139-056-06 Orig. Year: 2002 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	8,333,997.80	666,002.20	9,000,000.00	0.00	9,000,000.00	8,537,300.38	348,213.29	114,486.33
	Total:	0.00	10,026,304.79	473,695.21	10,500,000.00	0.00	10,500,000.00	10,031,800.38	348,213.29	119,986.33

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 1999 Final Capital Begin: 7/1/1998 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Cordova: Shepard Point Road (31700)****IRIS AR Type: TXA9**

SLR: 98-139-074-11 Orig. Year: 2002 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,548,500.00	4,548,500.00	0.00	4,548,500.00	0.00	4,548,500.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from 1999 Final Capital Begin: 7/1/1998 End: 6/30/2008 HD: Delta, Prince William Sound (HD 35) Grant: Not Applicable

**Takotna Airport Master Plan (31655)****IRIS AR Type: TXAJ**

SLR: 98-139-086-24 Orig. Year: 2002 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	286,318.88	28,403.75	320,000.00	0.00	314,722.63	303,389.16	11,333.47	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from 1999 Final Capital Begin: 7/1/1998 End: 6/30/2008 HD: Rural Interior (HD 36) Grant: Not Applicable

**State Match for Federal-Aid Highways Projects (ED\_99) (24622)****IRIS AR Type: TXB0**

SLR: 99-002-026-27 Orig. Year: 2002 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	25,367,836.27	0.00	25,336,435.97	25,279,012.63	57,423.34	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from History Begin: End: HD: Statewide (HD 1-40) Grant: Not Applicable

**Engineering Equipment Replacement (6890)****IRIS AR Type: TXB7**

SLR: 99-002-054-32 Orig. Year: 2002 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,500,689.45	689.45	1,500,000.00	0.00	1,500,000.00	1,498,570.78	0.00	1,429.22

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2000 Final Capital Begin: 7/1/1999 End: 7/1/2003 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Airport Improvement Program State Match (7402)**

IRIS AR Type: TXBF		SLR: 99-002-057-16	Orig. Year: 2002	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	4,998,090.94	4,994,711.78	3,379.16	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2000 Final Capital      Begin:      End:      HD: Statewide (HD 1-40) Grant: Not Applicable

**CTP State Match (7422)**

IRIS AR Type: TXBJ		SLR: 99-002-063-20	Orig. Year: 2002	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	10,904,450.11	0.00	10,873,429.24	10,861,251.35	12,177.89	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2000 Final Capital      Begin:      End:      HD: Statewide (HD 1-40) Grant: Not Applicable

**Fairbanks: University Avenue Widening (7164)**

IRIS AR Type: TXBK		SLR: 99-002-064-21	Orig. Year: 2002	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,174,075.59	164,600.09	3,370,000.00	0.00	2,338,675.68	2,174,075.59	16,942.95	147,657.14

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from 2000 Final Capital      Begin: 7/1/1999      End: 9/30/2008      HD: West Fairbanks (HD 30) Grant: Not Applicable

**National Highway System (NHS) State Match (7404)**

IRIS AR Type: TXBQ		SLR: 99-002-069-31	Orig. Year: 2002	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	22,395,389.74	0.00	22,091,684.88	21,996,899.26	93,867.41	918.21

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2000 Final Capital      Begin:      End:      HD: Statewide (HD 1-40) Grant: Not Applicable

**Surface Transportation Preconstruction (7087)**

IRIS AR Type: TXBT		SLR: 99-002-075-26	Orig. Year: 2002	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	59,734,913.19	56,935.33	60,186,020.00	0.00	59,791,848.52	59,734,913.19	0.00	56,935.33

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2000 Final Capital      Begin: 7/1/1999      End: 9/30/2008      HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Capital Improvement Program Equipment Replacement (32534)**

IRIS AR Type: TXC1		SLR: 00-135-022-15	Orig. Year: 2002	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,419,316.91	80,683.09	1,500,000.00	0.00	1,500,000.00	1,435,604.13	0.00	64,395.87

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2001 Final Capital      Begin: 7/1/2000    End: 6/30/2005    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TXC2		SLR: 00-135-022-17	Orig. Year: 2002	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	831,852.64	(81,852.64)	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00
1004	5108 / 1108 Stat Desig (Other)	0.00	8,496,574.20	503,425.81	9,000,000.01	0.00	9,000,000.01	8,717,687.71	46,719.96	235,592.34
Total:		0.00	9,328,426.84	421,573.17	9,750,000.01	0.00	9,750,000.01	9,467,687.71	46,719.96	235,592.34

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2001 Final Capital      Begin: 7/1/2000    End: 6/30/2005    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TXC4		SLR: 00-135-022-26	Orig. Year: 2002	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	6,703,000.00	0.00	6,703,000.00	6,682,915.87	20,084.13	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2001 Final Capital      Begin: 7/1/2000    End: 6/30/2005    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide: Aviation Preconstruction (33437)**

IRIS AR Type: TXC7		SLR: 00-135-028-25	Orig. Year: 2002	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,728,744.01	371,255.99	7,100,000.00	0.00	7,100,000.00	7,099,994.01	0.00	5.99

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2001 Final Capital      Begin: 7/1/2000    End: 6/30/2005    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**AMATS State Match (33721)****IRIS AR Type: TXC9**

SLR: 00-135-029-26 Orig. Year: 2002 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,212,067.00	0.00	3,055,255.80	3,055,235.86	19.94	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from 2001 Final Capital Begin: 7/1/2000 End: 6/30/2005 HD: Anchorage Area-wide (HD 10-26) Grant: Not Applicable

**CTP State Match (7422)****IRIS AR Type: TXCE**

SLR: 00-135-031-18 Orig. Year: 2002 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	23,334,777.00	0.00	22,706,273.23	22,312,827.70	391,451.87	1,993.66
1053	6053 / 1053 Invst Loss (UGF)	0.00	1,633,382.46	1,633,382.46	1,800,000.00	0.00	1,800,000.00	1,675,543.15	207.99	124,248.86
Total:		0.00	1,633,382.46	1,633,382.46	25,134,777.00	0.00	24,506,273.23	23,988,370.85	391,659.86	126,242.52

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2001 Final Capital Begin: 7/1/2000 End: 6/30/2005 HD: Statewide (HD 1-40) Grant: Not Applicable

**Surface Transportation Preconstruction (33393)****IRIS AR Type: TXCH**

SLR: 00-135-036-23 Orig. Year: 2002 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	55,354,266.33	4,978.33	57,400,000.00	0.00	55,359,244.66	55,354,266.33	4,978.33	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from 2001 Final Capital Begin: 7/1/2000 End: 6/30/2005 HD: Statewide (HD 1-40) Grant: Not Applicable

**Marine Transportation State Match (7401)****IRIS AR Type: TXCL**

SLR: 00-135-037-03 Orig. Year: 2002 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	6,880,036.00	0.00	6,854,515.05	6,854,454.59	60.46	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2001 Final Capital Begin: 7/1/2000 End: 6/30/2005 HD: Statewide (HD 1-40) Grant: Not Applicable

IRIS data as of 11/05/2017

## Capital Appropriation Status Report (1634)

### NHS State Match (7404)

IRIS AR Type: TXCM

SLR: 00-135-038-17 Orig. Year: 2002 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	9,727,912.37	0.00	9,727,912.37	9,726,282.79	1,629.58	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2001 Final Capital Begin: 7/1/2000 End: 6/30/2005 HD: Statewide (HD 1-40) Grant: Not Applicable

### Steese Highway: 3rd Street Intersection (33431)

IRIS AR Type: TXCR

SLR: 00-135-041-23 Orig. Year: 2002 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,350,000.00	3,350,000.00	0.00	3,350,000.00	0.00	2,758,338.44	591,661.56

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from 2001 Final Capital Begin: 7/1/2000 End: 6/30/2005 HD: East Fairbanks (HD 31) Grant: Not Applicable

### Federal-Aid Highway State Match (32609)

IRIS AR Type: TXD7

SLR: 01-061-026-24 Orig. Year: 2002 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	41,000,000.00	0.00	40,659,743.87	40,165,413.33	492,729.53	1,601.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FY02 Final Capital Budget Begin: 7/1/2001 End: 6/30/2006 HD: Statewide (HD 1-40) Grant: Not Applicable

### Anchorage: C Street Reconstruction Phase 2 - International Airport Road to Dimond Boulevard (34716)

IRIS AR Type: TXDJ

SLR: 01-061-036-28 Orig. Year: 2002 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,862,642.25	4,928.10	4,000,000.00	0.00	3,867,570.35	3,862,642.25	4,928.10	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FY02 Final Capital Budget Begin: 7/1/2001 End: 6/30/2006 HD: Anchorage Area-wide (HD 10-26) Grant: Not Applicable

### North Pole: Bike Trail Rehabilitation and Connections (34765)

IRIS AR Type: TXDS

SLR: 01-061-042-17 Orig. Year: 2002 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	67,041.56	92,958.44	160,000.00	0.00	160,000.00	67,041.56	92,958.44	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FY02 Final Capital Budget Begin: 7/1/2001 End: 6/30/2006 HD: North Pole, Denali (HD 34) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget

Released January 30, 2018  
Page 373 of 673

## Capital Appropriation Status Report (1634)

**Surface Transportation Preconstruction (34479)**

IRIS AR Type: TXDW		SLR: 01-061-047-07	Orig. Year: 2002	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	61,476,683.99	14,462.16	69,735,357.59	0.00	61,491,146.15	61,476,683.99	14,462.16	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FY02 Final Capital Budget      Begin: 7/1/2001    End: 6/30/2006    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Shepard Point Road (35259)**

IRIS AR Type: TXDX		SLR: 01-061-079-18	Orig. Year: 2002	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3236	6084 / 1084 Alyeska (Other)	0.00	0.00	0.00	578,302.00	0.00	578,302.00	0.00	578,302.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FY02 Final Capital Budget      Begin: 7/1/2001    End: 6/30/2006    HD: Delta, Prince William Sound (HD 35)    Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TXFA		SLR: 02-001-102-31	Orig. Year: 2002	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5173 / 1173 Misc Earn (UGF)	0.00	6,035,269.26	51,860.66	6,087,129.92	0.00	6,087,129.92	6,035,269.26	0.00	51,860.66

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FY02 Final Capital Budget      Begin: 7/1/2001    End: 6/30/2006    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Weights and Measures Testing Unit Replacement (32605)**

IRIS AR Type: TXE0		SLR: 02-001-048-28	Orig. Year: 2003	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	197,464.42	2,535.58	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FY2003 Final Capital      Begin: 7/1/2002    End: 6/30/2007    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TXE3		SLR: 02-001-049-17	Orig. Year: 2003	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	8,654,958.67	0.00	8,654,958.67	8,596,847.81	58,110.86	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FY2003 Final Capital      Begin: 7/1/2002    End: 6/30/2007    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Federal-Aid Highway State Match (32609)****IRIS AR Type: TXE4**

SLR: 02-001-049-19 Orig. Year: 2003 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	4,149,500.00	0.00	4,149,500.00	0.00	4,149,500.00	4,149,500.00	0.00	0.00
1004	5150 / 1150 ASLC Div (UGF)	0.00	394,600.00	0.00	394,600.00	0.00	394,600.00	394,600.00	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	28,008,602.31	0.00	28,005,083.50	27,950,794.29	53,196.40	1,092.81
1053	6053 / 1053 Invst Loss (UGF)	0.00	4,178,900.00	4,178,900.00	4,178,900.00	0.00	4,178,900.00	4,061,159.42	48,498.34	69,242.24
Total:		0.00	8,723,000.00	4,178,900.00	36,731,602.31	0.00	36,728,083.50	36,556,053.71	101,694.74	70,335.05

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Emergency and Contingency Projects (31376)****IRIS AR Type: TXE5**

SLR: 02-001-049-21 Orig. Year: 2003 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,979,792.07	20,207.93	15,000,000.00	0.00	15,000,000.00	14,978,869.12	0.00	21,130.88
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	263,053.00	0.00	263,053.00	263,053.00	0.00	0.00
Total:		0.00	14,979,792.07	20,207.93	15,263,053.00	0.00	15,263,053.00	15,241,922.12	0.00	21,130.88

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Aviation Preconstruction (36247)****IRIS AR Type: TXED**

SLR: 02-001-056-09 Orig. Year: 2003 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,936,455.37	930,048.55	17,664,771.36	0.00	16,866,503.92	16,792,510.06	0.00	73,993.86

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Letter of Intent Airfield Improvements (36871)****IRIS AR Type: TXEG**

SLR: 02-001-057-05 Orig. Year: 2003 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	51,104,937.95	23,195,062.05	74,300,000.00	0.00	74,300,000.00	51,104,937.95	136,095.79	23,058,966.26

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Anchorage Area-wide (HD 10-26) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TXF7		SLR: 02-001-070-28	Orig. Year: 2003	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	34,142,994.45	328,819.35	35,000,000.00	0.00	34,471,813.80	34,144,986.44	326,827.36	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

**Taylor Highway: Milepost 64 to 82 Reconstruction - Mosquito Fork to Walker Fork (36517)**

IRIS AR Type: TXF8		SLR: 02-001-070-32	Orig. Year: 2003	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,847,228.77	1,652,771.23	12,500,000.00	0.00	12,500,000.00	10,847,772.15	1,321,535.77	330,692.08

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Rural Interior (HD 36) Grant: Not Applicable

**Girdwood: Road Culvert Improvements (38596)**

IRIS AR Type: TXHU		SLR: 03-082-079-22	Orig. Year: 2003	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	599,999.73	0.27	600,000.00	0.00	600,000.00	599,999.73	0.00	0.27

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FY2003 Supplemental - Gov's Begin: 5/21/2003 End: 5/20/2007 HD: Chugach State Park (HD 32) Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TXHY		SLR: 03-082-087-14	Orig. Year: 2003	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	225,000.00	0.00	220,723.46	218,241.93	2,481.53	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TXJ1		SLR: 03-082-106-13	Orig. Year: 2003	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	23.15	0.00	2,292,873.43	0.00	2,283,917.36	2,175,847.31	108,070.05	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Community Access Roads (38455)****IRIS AR Type: TXG4**

SLR: 03-082-036-09 Orig. Year: 2004 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
1004	5140 / 1140 AIDEA Div (UGF)	0.00	4,000,000.00	(287,774.46)	4,000,000.00	0.00	3,712,225.54	3,712,225.54	0.00	0.00
Total:		0.00	4,000,000.00	712,225.54	5,000,000.00	0.00	4,712,225.54	3,712,225.54	0.00	1,000,000.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)****IRIS AR Type: TXG7**

SLR: 03-082-036-31 Orig. Year: 2004 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,812,098.73	687,901.27	6,500,000.00	0.00	6,500,000.00	5,817,158.83	321,907.75	360,933.42
1004	5108 / 1108 Stat Desig (Other)	0.00	11,999,155.85	844.15	12,000,000.00	0.00	12,000,000.00	11,985,494.61	10,124.18	4,381.21
Total:		0.00	17,811,254.58	688,745.42	18,500,000.00	0.00	18,500,000.00	17,802,653.44	332,031.93	365,314.63

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Contingency Projects (31376)****IRIS AR Type: TXG8**

SLR: 03-082-036-33 Orig. Year: 2004 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,940,884.75	59,115.25	15,000,000.00	0.00	15,000,000.00	14,968,968.05	0.00	31,031.95

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Emergency Projects (38424)****IRIS AR Type: TXG9**

SLR: 03-082-037-04 Orig. Year: 2004 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,292,073.00	707,927.00	25,000,000.00	0.00	25,000,000.00	24,334,930.14	58,837.27	606,232.59

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Federal-Aid Aviation State Match (6896)****IRIS AR Type: TXGB**

SLR: 03-082-037-09 Orig. Year: 2004 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	8,070,000.00	0.00	8,002,860.49	7,870,267.39	132,485.03	108.07

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Highway State Match (32609)****IRIS AR Type: TXGC**

SLR: 03-082-037-11 Orig. Year: 2004 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	3,619,200.00	0.00	3,619,200.00	0.00	3,619,200.00	3,610,695.43	33.96	8,470.61
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	32,330,300.00	0.00	32,309,857.61	31,886,499.13	415,237.73	8,120.75
Total:		0.00	3,619,200.00	0.00	35,949,500.00	0.00	35,929,057.61	35,497,194.56	415,271.69	16,591.36

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)****IRIS AR Type: TXGH**

SLR: 03-082-038-19 Orig. Year: 2004 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,488,064.65	1,371,310.35	6,859,375.00	0.00	6,859,375.00	6,100,275.25	712,244.79	46,854.96

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**Statewide: Aviation Preconstruction (36247)****IRIS AR Type: TXGP**

SLR: 03-082-041-24 Orig. Year: 2004 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,730,439.32	963,500.36	14,000,000.00	0.00	12,693,939.68	12,015,745.15	673,219.45	4,975.08

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Anchorage Metropolitan Area Transportation System 2004 Flexible Program (38516)**

IRIS AR Type: TXGU		SLR: 03-082-044-05	Orig. Year: 2004	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	38,785,303.93	500,628.00	39,400,000.00	0.00	39,285,931.93	38,785,467.30	439,462.77	61,001.86

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**NHS and Non-NHS Pavement and Bridge Refurbishment (38708)**

IRIS AR Type: TXHF		SLR: 03-082-050-08	Orig. Year: 2004	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	88,503,541.08	351,330.50	89,238,715.38	0.00	88,854,871.58	88,503,541.08	264,417.19	86,913.31

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Intelligent Transportation System Implementation Plan (IWAYS) (38331)**

IRIS AR Type: TXHH		SLR: 03-082-052-26	Orig. Year: 2004	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,676,208.10	13,671.96	1,900,000.00	0.00	1,689,880.06	1,676,208.10	13,671.96	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TXHQ		SLR: 03-082-054-14	Orig. Year: 2004	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	39,390,424.87	131,941.83	39,963,058.79	0.00	39,522,366.70	39,390,602.13	126,515.34	5,249.23

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Language Section 16: Federal-Aid Highway State Match from NTSC Bond Proceed Earnings (38523)**

IRIS AR Type: TXJO		SLR: 03-082-088-19	Orig. Year: 2004	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5173 / 1173 Misc Earn (UGF)	0.00	3,231,208.83	268,324.97	3,499,533.80	0.00	3,499,533.80	3,248,316.45	249,938.25	1,279.10

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Mobility Coalition (39342)****IRIS AR Type: TXMD**

SLR: 04-159-090-29 Orig. Year: 2004 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	495,335.00	4,665.00	500,000.00	0.00	500,000.00	495,335.00	0.00	4,665.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY04 Capital Supps Begin: 3/31/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)****IRIS AR Type: TXK2**

SLR: 04-159-035-03 Orig. Year: 2005 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,575,720.99	1,424,279.01	5,000,000.00	0.00	5,000,000.00	3,575,720.99	348,026.24	1,076,252.77

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)****IRIS AR Type: TXK3**

SLR: 04-159-035-05 Orig. Year: 2005 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5113 / 1113 AHFC Bonds (Other)	0.00	11,016,481.35	233,518.65	11,250,000.00	0.00	11,250,000.00	11,174,524.93	39,914.93	35,560.14

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Contingency Projects (31376)****IRIS AR Type: TXK4**

SLR: 04-159-035-09 Orig. Year: 2005 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,913,032.65	86,967.35	15,000,000.00	0.00	15,000,000.00	14,527,218.23	46,750.39	426,031.38

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Emergency Projects (38424)****IRIS AR Type: TXK5**

SLR: 04-159-035-11 Orig. Year: 2005 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,544,305.59	3,455,694.41	10,000,000.00	0.00	10,000,000.00	6,856,185.74	2,666,358.70	477,455.56

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Highway Safety Grants Program (33485)****IRIS AR Type: TXK6**

SLR: 04-159-035-16 Orig. Year: 2005 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,780,444.19	19,555.81	1,800,000.00	0.00	1,800,000.00	1,779,894.49	0.00	20,105.51
1004	5139 / 1139 AHFC Div (UGF)	0.00	17,295.89	3,295.89	14,000.00	0.00	14,000.00	14,000.00	0.00	0.00
1004	5186 / 1186 ASLC Bonds (Other)	0.00	1,088,423.94	30,392.94	1,058,031.00	0.00	1,058,031.00	1,058,031.00	0.00	0.00
1004	5188 / 1188 Fed Unrstr (Fed)	0.00	67,154.41	3,845.59	71,000.00	0.00	71,000.00	67,154.41	0.00	3,845.59
Total:		0.00	2,953,318.43	57,090.23	2,943,031.00	0.00	2,943,031.00	2,919,079.90	0.00	23,951.10

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Safety Program (34018)****IRIS AR Type: TXK7**

SLR: 04-159-035-20 Orig. Year: 2005 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,009,792.38	190,207.62	11,200,000.00	0.00	11,200,000.00	11,009,792.38	66,385.79	123,821.83

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Highway State Match (32609)****IRIS AR Type: TXK8**

SLR: 04-159-035-07 Orig. Year: 2005 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	114,800.00	0.00	114,800.00	0.00	114,800.00	106,933.72	6,534.07	1,332.21
1004	5186 / 1186 ASLC Bonds (Other)	0.00	39,167,551.47	211,317.53	39,378,869.00	0.00	39,378,869.00	39,179,766.95	88,248.03	110,854.02
Total:		0.00	39,282,351.47	211,317.53	39,493,669.00	0.00	39,493,669.00	39,286,700.67	94,782.10	112,186.23

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)****IRIS AR Type: TXKD**

SLR: 04-159-036-18 Orig. Year: 2005 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,429,063.00	1,429,063.00	0.00	1,429,063.00	0.00	1,429,063.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Platinum: Airport Relocation (39182)****IRIS AR Type: TXKL**

SLR: 04-159-038-18 Orig. Year: 2005 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,439,262.77	60,737.23	5,500,000.00	0.00	5,500,000.00	5,439,262.77	60,737.23	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Bethel (HD 38) Grant: Not Applicable

**Statewide: Aviation Preconstruction (36247)****IRIS AR Type: TXKM**

SLR: 04-159-039-10 Orig. Year: 2005 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,285,899.43	2,578,749.79	14,000,000.00	0.00	12,864,649.22	11,478,947.88	1,381,645.66	4,055.68

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Bethel: Airport Parallel Runway and Other Improvements (38409)****IRIS AR Type: TXKT**

SLR: 05-003-115-01 Orig. Year: 2005 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,654,391.43	345,608.57	16,000,000.00	0.00	16,000,000.00	15,654,391.43	0.00	345,608.57

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY05 Capital Supps Begin: 3/31/2005 End: 6/30/2010 HD: Bethel (HD 38) Grant: Not Applicable

**Cordova: Shepard Point Road (39078)****IRIS AR Type: TXL7**

SLR: 04-159-043-18 Orig. Year: 2005 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	451,500.00	451,500.00	0.00	451,500.00	0.00	451,500.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Emmonak: Landfill Road (39079)****IRIS AR Type: TXL8**

SLR: 04-159-043-25 Orig. Year: 2005 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,822,377.66	850,366.34	4,672,744.00	0.00	4,672,744.00	3,823,059.94	849,684.06	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Bering Straits (HD 39) Grant: Not Applicable

**National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (38708)****IRIS AR Type: TXLA**

SLR: 04-159-045-13 Orig. Year: 2005 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	141,328,463.77	7,282,285.53	149,539,501.49	0.00	148,610,749.30	141,416,266.75	7,194,482.55	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Congestion Mitigation and Air Quality (CMAQ) Projects (38583)****IRIS AR Type: TXLD**

SLR: 04-159-046-09 Orig. Year: 2005 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,505,135.80	388,748.45	3,000,000.00	0.00	1,893,884.25	1,505,135.80	388,748.45	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Steese Highway: 3rd Street Intersection (39073)****IRIS AR Type: TXLK**

SLR: 04-159-047-33 Orig. Year: 2005 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,772,574.98	477,425.02	2,250,000.00	0.00	2,250,000.00	1,772,574.76	430,618.19	46,807.05

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Surface Transportation Preconstruction (36366)****IRIS AR Type: TXLL**

SLR: 04-159-048-06 Orig. Year: 2005 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	43,626,793.13	1,015,695.40	45,000,000.00	0.00	44,642,488.53	43,629,021.64	1,005,203.42	8,263.47

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**ADN 25-5-6879 Haines: Ferry Terminal Through Town to Old Haines Highway (40341)**

IRIS AR Type: TXLM		SLR: 05-006-024-13	Orig. Year: 2005	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,877,055.83	224,844.36	14,101,900.19	0.00	14,101,900.19	13,877,055.83	224,844.35	0.01
1004	5212 / 1212 Fed ARRA (Fed)	0.00	2,174,824.36	545,175.64	2,720,000.00	0.00	2,720,000.00	2,174,824.36	0.00	545,175.64
Total:		0.00	16,051,880.19	770,020.00	16,821,900.19	0.00	16,821,900.19	16,051,880.19	224,844.35	545,175.65

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY05 Capital Supps Begin: 3/31/2005 End: 6/30/2009 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)**

IRIS AR Type: TXLR		SLR: 05-003-115-15	Orig. Year: 2005	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,311,410.75	38,589.25	1,350,000.00	0.00	1,350,000.00	1,312,085.99	0.00	37,914.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY05 Capital Supps Begin: 3/31/2005 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Juneau: Access Improvement (39153)**

IRIS AR Type: TXLW		SLR: 04-159-048-19	Orig. Year: 2005	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,954,296.17	2,669,100.50	128,729,100.00	0.00	10,623,396.67	9,368,341.15	824,079.71	430,975.81

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

**Ketchikan: Gravina Island Crossing (39154)**

IRIS AR Type: TXLX		SLR: 04-159-048-21	Orig. Year: 2005	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,078,827.90	4,121,172.10	215,000,000.00	0.00	20,200,000.00	17,122,184.00	3,077,816.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Ketchikan (HD 1) Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Fairbanks: 2nd Avenue, Moore Street Realignment and New Airport Way Intersection (40801)**

IRIS AR Type: TXRN		SLR: 05-003-097-27	Orig. Year: 2005	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,496,381.31	0.00	3,618.69

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY05 Capital Supps Begin: 6/30/2005 End: 6/1/2009 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Fairbanks - Wilbur Street Extension (41058)**

IRIS AR Type: TXRS		SLR: 05-003-098-08	Orig. Year: 2005	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	986,550.85	0.00	13,449.15

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY05 Capital Supps Begin: 6/30/2005 End: 6/30/2010 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Juneau - Glacier Highway Road Extension (40853)**

IRIS AR Type: TXRU		SLR: 05-003-098-12	Orig. Year: 2005	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,884,647.14	115,352.86	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY05 Capital Supps Begin: 6/30/2005 End: 6/30/2010 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

**Kenai Peninsula: Kalifornsky Beach Road Rehabilitation (41148)**

IRIS AR Type: TXRV		SLR: 05-003-098-14	Orig. Year: 2005	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,750,000.00	0.00	10,750,000.00	10,639,737.95	110,262.05	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY05 Capital Supps Begin: 6/30/2005 End: 6/30/2010 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Kodiak - Otmeloi Way Rehabilitation (41212)****IRIS AR Type: TXRW**

SLR: 05-003-098-17 Orig. Year: 2005 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	666,345.56	2,633,620.59	33.85

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY05 Capital Supps Begin: 6/30/2005 End: 6/30/2010 HD: Kodiak (HD 36) Grant: Not Applicable

**Kodiak - Rezanof Drive Rehabilitation Lighting and Intersection Safety Improvements (41213)****IRIS AR Type: TXRX**

SLR: 05-003-098-19 Orig. Year: 2005 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	618,527.91	0.00	618,527.91	583,539.59	20,298.89	14,689.43

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

ABS project information from Final FY05 Capital Supps Begin: 6/30/2005 End: 6/30/2010 HD: Kodiak (HD 36) Grant: Not Applicable

**Adak Airport Operations - SF moved from capital to operating (39349)****IRIS AR Type: TXS4**

SLR: 05-003-135-30 Orig. Year: 2005 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1190	6190 / 1190 Adak Ops (Fed)	0.00	0.00	0.00	8,799,155.58	0.00	8,799,155.58	8,729,856.37	69,299.21	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY04 Capital Supps Begin: 3/31/2004 End: 6/30/2009 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Industrial Roads (41154)****IRIS AR Type: TXS6**

SLR: 05-003-136-25 Orig. Year: 2005 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	6,196,278.00	0.00	6,196,278.00	6,174,803.77	0.00	21,474.23

This project is proposed for repeal/reappropriation in the Governor's FY2019 budget request.

ABS project information from Final FY05 Capital Supps Begin: 6/30/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**King Cove Road (41211)****IRIS AR Type: TXS7**

SLR: 05-003-136-26 Orig. Year: 2005 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,944,087.59	48,482.64	7,429.77

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY05 Capital Supps Begin: 6/30/2005 End: 6/30/2010 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Capital Improvement Program Equipment Replacement (32534)****IRIS AR Type: TXN2**

SLR: 05-003-067-06 Orig. Year: 2006 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,148,265.34	351,734.66	1,500,000.00	0.00	1,500,000.00	1,463,875.41	0.00	36,124.59

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Airport Lease Lots Development (40424)****IRIS AR Type: TXN3**

SLR: 05-003-067-15 Orig. Year: 2006 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,964,175.08	0.00	35,824.92

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Matanuska-Susitna Congestion Improvements (40827)****IRIS AR Type: TXN5**

SLR: 05-003-068-06 Orig. Year: 2006 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00	19,107,328.25	1,300,461.07	592,210.68

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**Commercial Motor Vehicle Safety, Infrastructure Protection and Security (39893)****IRIS AR Type: TXN7**

SLR: 05-003-068-12 Orig. Year: 2006 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,661,283.00	78,017.00	1,739,300.00	0.00	1,739,300.00	1,661,283.00	78,017.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Commercial Vehicle Enforcement Program (34752)****IRIS AR Type: TXN8**

SLR: 05-003-068-16 Orig. Year: 2006 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00
	Total:	0.00	1,200,000.00	0.00	1,500,000.00	0.00	1,500,000.00	1,200,000.00	300,000.00	0.00

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)****IRIS AR Type: TXN9**

SLR: 05-003-068-21 Orig. Year: 2006 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5186 / 1186 ASLC Bonds (Other)	0.00	14,466,998.27	33,001.73	14,500,000.00	0.00	14,500,000.00	14,466,998.27	24,081.29	8,920.44

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Highway State Match (32609)****IRIS AR Type: TXNA**

SLR: 05-003-068-23 Orig. Year: 2006 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5186 / 1186 ASLC Bonds (Other)	0.00	41,637,383.07	362,616.93	42,000,000.00	0.00	42,000,000.00	41,641,594.19	138,000.13	220,405.68

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Contingency Projects (31376)****IRIS AR Type: TXNB**

SLR: 05-003-068-29 Orig. Year: 2006 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,961,450.73	38,549.27	15,000,000.00	0.00	15,000,000.00	14,961,450.73	9,657.21	28,892.06

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Emergency Projects (38424)****IRIS AR Type: TXNC**

SLR: 05-003-068-31 Orig. Year: 2006 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,859,204.01	3,140,795.99	10,000,000.00	0.00	10,000,000.00	7,614,450.45	1,331,296.52	1,054,253.03

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide Safety Program (34018)****IRIS AR Type: TXNG**

SLR: 05-003-069-09 Orig. Year: 2006 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,942,581.74	257,418.26	11,200,000.00	0.00	11,200,000.00	10,942,581.74	66,354.71	191,063.55

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Chalkyitsik: Airport Improvements (40277)****IRIS AR Type: TXNT**

SLR: 05-003-070-16 Orig. Year: 2006 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,382,500.00	5,382,500.00	0.00	5,382,500.00	0.00	5,382,500.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Interior Villages (HD 6) Grant: Not Applicable

**Cold Bay: Airport Rescue and Firefighting Building Expansion (40555)****IRIS AR Type: TXNV**

SLR: 05-003-070-22 Orig. Year: 2006 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	685,000.00	0.00	685,000.00	0.00	685,000.00	685,000.00	0.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)****IRIS AR Type: TXNW**

SLR: 05-003-070-25 Orig. Year: 2006 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,735,000.00	1,735,000.00	0.00	1,735,000.00	0.00	1,735,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**Hoonah: Airport Improvements (40586)****IRIS AR Type: TXNZ**

SLR: 05-003-071-21 Orig. Year: 2006 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,741,059.03	1,458,940.97	4,200,000.00	0.00	4,200,000.00	2,757,947.10	1,442,052.90	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Kotzebue: Apron Expansion (40275)****IRIS AR Type: TXP3**

SLR: 05-003-072-10 Orig. Year: 2006 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,999,999.99	8,000,000.00	0.00	7,999,999.99	7,011,038.99	975,015.02	13,945.98

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Arctic (HD 40) Grant: Not Applicable

**Pilot Station: Runway Rehabilitation (40273)****IRIS AR Type: TXPC**

SLR: 05-003-073-11 Orig. Year: 2006 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,300,437.20	437.20	12,300,000.00	0.00	12,300,000.00	12,300,000.00	0.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Bering Straits (HD 39) Grant: Not Applicable

**Statewide: Aviation Preconstruction (36247)****IRIS AR Type: TXPE**

SLR: 05-003-073-26 Orig. Year: 2006 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,028,985.06	3,539,928.97	18,000,000.00	0.00	16,568,914.03	16,078,842.66	490,071.37	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: General Aviation Parking and Taxiway Relocation (40300)****IRIS AR Type: TXPL**

SLR: 05-003-075-11 Orig. Year: 2006 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,845,648.05	1,154,351.95	3,000,000.00	0.00	3,000,000.00	1,845,648.05	247.00	1,154,104.95
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	330,000.00	0.00	330,000.00	233,960.20	2,369.25	93,670.55
Total:		0.00	1,845,648.05	1,154,351.95	3,330,000.00	0.00	3,330,000.00	2,079,608.25	2,616.25	1,247,775.50

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport: Letter of Intent 2 (40303)**

IRIS AR Type: TXPM		SLR: 05-003-075-24	Orig. Year: 2006	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	798,172.79	1,736.71	90.50

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Alaska Marine Highways: Haines Terminal Improvements (40453)**

IRIS AR Type: TXPV		SLR: 05-003-076-30	Orig. Year: 2006	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,228,468.85	281,531.15	8,510,000.00	0.00	8,510,000.00	8,228,468.85	281,531.15	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**Anchorage: Pavement Replacement Program (40389)**

IRIS AR Type: TXQ6		SLR: 05-003-078-17	Orig. Year: 2006	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,484,000.72	1,681,473.76	15,676,438.88	0.00	15,165,474.48	13,487,841.70	1,635,818.17	41,814.61

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Central Region: Winter Trail Marking (40368)**

IRIS AR Type: TXQA		SLR: 05-003-079-11	Orig. Year: 2006	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	227,384.87	22,615.13	250,000.00	0.00	250,000.00	227,384.87	22,615.13	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Hyder: Salmon River Road and Trestle Rehabilitation (40346)**

IRIS AR Type: TXQD		SLR: 05-003-080-15	Orig. Year: 2006	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,062,303.01	37,696.99	7,100,000.00	0.00	7,100,000.00	7,062,303.01	37,696.99	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**Kwigillingok: Sanitation Boardwalk Phase 2 (40365)**

IRIS AR Type: TXQF		SLR: 05-003-080-24	Orig. Year: 2006	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,851,390.44	4,684.97	4,000,000.00	0.00	3,856,075.41	3,851,390.44	0.00	4,684.97

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Bethel (HD 38) Grant: Not Applicable

**National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (38708)**

IRIS AR Type: TXQJ		SLR: 05-003-080-32	Orig. Year: 2006	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	58,754,986.44	554,397.29	59,309,384.00	0.00	59,309,383.73	58,755,575.21	551,665.91	2,142.61

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Parks Highway: Milepost 42.1 to 44 Reconstruction - Crusey Street to Lucas Road Reconstruction (40359)**

IRIS AR Type: TXQP		SLR: 05-003-081-26	Orig. Year: 2006	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,925,769.05	3,495.19	5,100,000.00	0.00	4,929,264.24	4,925,769.05	3,495.19	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**Statewide: School Zone Crossing Improvements (40320)**

IRIS AR Type: TXQY		SLR: 05-003-084-16	Orig. Year: 2006	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,979,953.17	1,999.93	3,000,000.00	0.00	2,981,953.10	2,979,953.17	1,999.93	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Steese Highway: 3rd Street Intersection (39073)**

IRIS AR Type: TXQZ		SLR: 05-003-084-25	Orig. Year: 2006	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,150,000.00	7,150,000.00	0.00	7,150,000.00	0.00	7,150,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TXR0		SLR: 05-003-085-07	Orig. Year: 2006	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	42,921,612.64	1,951,443.20	45,000,000.00	0.00	44,873,055.84	42,927,294.51	1,904,066.21	41,695.12

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Sterling Highway: Milepost 60 to 79 - Skilak Lake Road to Sterling Rehabilitation and Passing Lanes (40556)**

IRIS AR Type: TXR1		SLR: 05-003-085-03	Orig. Year: 2006	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,857,414.97	8,142,585.03	15,000,000.00	0.00	15,000,000.00	6,857,414.97	7,366,624.17	775,960.86

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

**Emmonak: Dust Abatement Research (40558)**

IRIS AR Type: TXR5		SLR: 05-003-086-03	Orig. Year: 2006	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	391,423.61	608,576.39	1,000,000.00	0.00	1,000,000.00	391,423.61	608,576.39	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Bering Straits (HD 39) Grant: Not Applicable

**Point Hope: Evacuation Road (40567)**

IRIS AR Type: TXRG		SLR: 05-003-087-05	Orig. Year: 2006	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,680,648.00	319,352.00	2,000,000.00	0.00	2,000,000.00	1,680,648.00	319,352.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Arctic (HD 40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Adak Airport Operations - Demolition and Replacement of Buildings (39911)**

IRIS AR Type: TXT0		SLR: 06-082-083-30	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	4,500,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Anchorage Area-wide Advanced Right of Way Acquisition (42121)**

IRIS AR Type: TXT2		SLR: 06-082-084-20	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,116,719.84	883,280.16	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Capital Improvement Program Equipment Replacement (32534)**

IRIS AR Type: TXT4		SLR: 06-082-084-30	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,602,053.43	102,053.43	1,500,000.00	0.00	1,500,000.00	1,499,652.67	0.00	347.33

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Emergency Bridge Replacement Components (41395)**

IRIS AR Type: TXT9		SLR: 06-082-085-19	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	853,227.21	146,772.79	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Facilities Deferred Maintenance and Critical Repairs (30632)**

IRIS AR Type: TXTA		SLR: 06-082-085-22	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,991,030.06	8,969.94	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 9/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**International Intermodal Connectivity Project (42523)**

IRIS AR Type: TXTD		SLR: 06-082-086-15	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,520,127.78	479,872.22	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Knik Goose Bay - Fairview Loop Intersection Traffic Signal (42124)**

IRIS AR Type: TXTF		SLR: 06-082-086-21	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	693,722.30	0.00	6,277.70

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**Mat-Su Area-wide Advanced Right of Way Acquisition (42122)**

IRIS AR Type: TXTF		SLR: 06-082-086-27	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	1,954,470.38	1,678,619.46	275,850.92	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**State Match for Gravina Island Bridge (42438)**

IRIS AR Type: TXTG		SLR: 06-082-087-14	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	9,926,370.00	0.00	9,926,370.00	84,807.49	9,841,562.51	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Ketchikan (HD 1) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Togiak Dust and Break-up Control (41915)****IRIS AR Type: TXTH**

SLR: 06-082-087-19 Orig. Year: 2007 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	364,049.36	0.00	364,049.36	165,688.19	198,361.17	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (41536)****IRIS AR Type: TXTM**

SLR: 06-082-084-26 Orig. Year: 2007 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	129,383.86	270,616.14	400,000.00	0.00	400,000.00	129,383.86	270,616.14	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Commercial Motor Vehicle Safety, Infrastructure Protection and Security (39893)****IRIS AR Type: TXTN**

SLR: 06-082-087-30 Orig. Year: 2007 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,987,908.33	22,091.67	2,010,000.00	0.00	2,010,000.00	1,987,908.33	21,983.00	108.67

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Commercial Vehicle Information Systems and Networks (CVISN) (41534)****IRIS AR Type: TXTQ**

SLR: 06-082-088-06 Orig. Year: 2007 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	810,646.77	389,353.23	1,200,000.00	0.00	1,200,000.00	810,649.50	389,350.50	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)****IRIS AR Type: TXTR**

SLR: 06-082-088-09 Orig. Year: 2007 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,064,979.70	435,020.30	1,500,000.00	0.00	1,500,000.00	1,064,979.70	18,028.55	416,991.75

## Capital Appropriation Status Report (1634)

**Cooperative Reimbursable Projects (31375)****IRIS AR Type: TXTR**

SLR: 06-082-088-09 Orig. Year: 2007 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	15,721,571.26	778,428.74	16,500,000.00	0.00	16,500,000.00	15,950,982.45	308,765.98	240,251.57
Total:		0.00	16,786,550.96	1,213,449.04	18,000,000.00	0.00	18,000,000.00	17,015,962.15	326,794.53	657,243.32

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)****IRIS AR Type: TXTS**

SLR: 06-082-088-11 Orig. Year: 2007 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	16,000,000.00	0.00	15,932,281.84	15,645,009.85	271,476.94	15,795.05

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Highway State Match (32609)****IRIS AR Type: TXTT**

SLR: 06-082-088-13 Orig. Year: 2007 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	31,358,330.00	0.00	31,358,330.00	26,080,167.06	5,278,162.94	0.00
1053	6053 / 1053 Invst Loss (UGF)	0.00	605,739.18	605,739.18	952,300.00	0.00	952,300.00	919,440.33	23,638.94	9,220.73
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	31,600,000.00	0.00	31,600,000.00	29,657,118.65	1,937,061.23	5,820.12
Total:		0.00	605,739.18	605,739.18	63,910,630.00	0.00	63,910,630.00	56,656,726.04	7,238,863.11	15,040.85

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Other Federal Program Match (41923)****IRIS AR Type: TXTU**

SLR: 06-082-088-15 Orig. Year: 2007 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	588,000.00	0.00	588,000.00	517,256.28	70,616.33	127.39

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Federal Contingency Projects (31376)**

IRIS AR Type: TXTV		SLR: 06-082-088-17	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	23,887,781.77	1,112,218.23	25,000,000.00	0.00	25,000,000.00	23,975,356.23	710,959.43	313,684.34

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006      End: 6/30/2011      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Federal Emergency Projects (38424)**

IRIS AR Type: TXTW		SLR: 06-082-088-19	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,206,756.54	4,793,243.46	15,000,000.00	0.00	15,000,000.00	12,420,014.09	1,437,418.75	1,142,567.16

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006      End: 6/30/2011      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Federal Transit Administration Grants (30643)**

IRIS AR Type: TXTX		SLR: 06-082-088-21	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,257,583.11	642,417.61	9,900,000.72	0.00	9,900,000.72	9,258,477.22	629,841.99	11,681.51

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006      End: 6/30/2011      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Safe Routes to Schools (41384)**

IRIS AR Type: TXYT		SLR: 06-082-088-26	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,586,360.90	113,639.10	1,700,000.00	0.00	1,700,000.00	1,586,360.90	113,639.10	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006      End: 6/30/2011      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)**

IRIS AR Type: TXU6		SLR: 06-082-089-22	Orig. Year: 2007	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	52,000.00	52,000.00	0.00	52,000.00	0.00	52,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006      End: 6/30/2011      HD: Cordova/Southeast Islands (HD 5)      Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Goodnews Bay: Airport Reconstruction (39181)**

IRIS AR Type: TXUB		SLR: 06-082-090-18	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,026,341.59	696,381.44	7,000,000.00	0.00	6,722,723.03	6,026,341.59	696,381.44	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Bethel (HD 38) Grant: Not Applicable

**King Salmon: Airport Improvements (40285)**

IRIS AR Type: TXUG		SLR: 06-082-090-32	Orig. Year: 2007	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,973,505.88	272,263.68	14,300,000.00	0.00	13,245,769.56	12,973,505.88	272,263.68	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Northern Region Snow Removal Equipment Building Upgrades (41729)**

IRIS AR Type: TXUN		SLR: 06-082-091-17	Orig. Year: 2007	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	799,879.41	120.59

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Platinum: Airport Relocation (39182)**

IRIS AR Type: TXUQ		SLR: 06-082-091-25	Orig. Year: 2007	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	369,609.65	671,140.35	1,700,000.00	0.00	1,040,750.00	369,609.65	671,140.35	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Bethel (HD 38) Grant: Not Applicable

**Statewide: Aviation Preconstruction (36247)**

IRIS AR Type: TXUS		SLR: 06-082-091-31	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,886,620.10	4,228,169.71	18,000,000.00	0.00	15,114,789.81	13,465,453.76	1,548,554.40	100,781.65

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport: Advanced Project Design (41525)**

IRIS AR Type: TXUW		SLR: 06-082-092-10	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,570,650.20	22,131.70	1,407,218.10

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation (41523)**

IRIS AR Type: TXV0		SLR: 06-082-093-11	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,947,000.00	0.00	1,947,000.00	225,150.50	0.00	1,721,849.50

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Letter of Intent 2 (40303)**

IRIS AR Type: TXV2		SLR: 06-082-093-19	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	760,000.00	0.00	760,000.00	752,663.69	7,336.31	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Technology Infrastructure Upgrades (41538)**

IRIS AR Type: TXV3		SLR: 06-082-093-32	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,924,996.02	74,985.39	18.59

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Terminal Rehabilitation (40298)**

IRIS AR Type: TXV4		SLR: 06-082-094-05	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3268	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	2,638,456.00	0.00	2,638,456.00	1,239,059.83	0.00	1,399,396.17



## Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport: Terminal Rehabilitation (40298)**

IRIS AR Type: TXV4		SLR: 06-082-094-05	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3266	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,010,544.00	0.00	1,010,544.00	771,426.82	0.00	239,117.18
	Total:	0.00	0.00	0.00	3,649,000.00	0.00	3,649,000.00	2,010,486.65	0.00	1,638,513.35

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6 (40392)**

IRIS AR Type: TXV6		SLR: 07-010-003-30		Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070			Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	329,914.04	1,420,085.96	1,750,000.00	0.00	1,750,000.00	330,214.21	1,419,107.35	678.44

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FINAL 07Supp-Early Ch 10 SLA07 Begin: 3/15/2007 End: 6/30/2012 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Alaska Marine Highway: Construct / Lease / Purchase Ferryboats and Terminals (40370)**

IRIS AR Type: TXVA		SLR: 06-082-094-18		Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070			Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,556,960.95	208,123.52	14,711,400.00	0.00	13,765,084.47	13,626,150.80	118,583.82	20,349.85

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway: Haines Terminal Improvements (40453)**

IRIS AR Type: TXVB		SLR: 06-082-094-25		Orig. Year: 2007	Term Year: 2018	Contact: Mike Vigue (907) 465-4070			Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,019,999.99	1,020,000.00	0.00	1,019,999.99	0.00	1,019,999.99	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Alaska Marine Highway: Terminal - Homer Multi-Purpose Ocean Dock Modifications (41689)**

IRIS AR Type: TXVD		SLR: 06-082-095-05	Orig. Year: 2007	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,456,566.73	240,686.35	2,750,000.00	0.00	2,697,253.08	2,456,566.73	240,686.35	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Homer/Seward (HD 35) Grant: Not Applicable

**Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)**

IRIS AR Type: TXVT		SLR: 06-082-097-20	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	42,313,710.45	3,266,746.42	45,721,441.00	0.00	45,580,456.87	42,313,710.45	3,266,072.26	674.16

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Emmonak: Landfill Road (39079)**

IRIS AR Type: TXVV		SLR: 06-082-098-11	Orig. Year: 2007	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Bering Straits (HD 39) Grant: Not Applicable

**Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)**

IRIS AR Type: TXW6		SLR: 06-082-100-04	Orig. Year: 2007	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,082,960.01	17,039.99	9,100,000.00	0.00	9,100,000.00	9,082,960.01	17,039.99	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Highway Safety Improvement Program (HSIP) (39084)**

IRIS AR Type: TXWA		SLR: 06-082-100-33	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,953,608.08	708,569.31	15,850,000.00	0.00	15,662,177.39	14,953,608.08	708,569.31	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS) (38498)**

IRIS AR Type: TXWC		SLR: 06-082-101-09	Orig. Year: 2007	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	749,427.19	572.81	750,000.00	0.00	750,000.00	749,427.19	572.81	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Rural Dust Control (41698)**

IRIS AR Type: TXWH		SLR: 06-082-101-24	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,750,000.00	0.00	2,750,000.00	0.00	2,750,000.00	2,749,999.93	0.07	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: School Zone Crossing Improvements (40320)**

IRIS AR Type: TXWJ		SLR: 06-082-101-26	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	383,085.86	679,025.28	1,200,000.00	0.00	1,062,111.14	383,085.86	679,025.28	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TXWL		SLR: 06-082-101-33	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	23,390,190.75	1,386,597.99	25,000,000.00	0.00	24,776,788.74	23,386,323.63	1,299,639.34	90,825.77

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway: Terminal - Gustavus Dock (41697)**

IRIS AR Type: TXWR		SLR: 06-082-102-23	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,696,755.73	10,822.57	3,005,000.00	0.00	2,707,578.30	2,627,477.53	80,100.77	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Aleknagik: New Wood River Bridge and Approaches (41677)**

IRIS AR Type: TXWV		SLR: 06-082-103-06	Orig. Year: 2007	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,225,892.29	779,107.71	3,005,000.00	0.00	3,005,000.00	2,312,867.95	692,132.05	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Denali Commission (41763)**

IRIS AR Type: TXX5		SLR: 06-082-103-33	Orig. Year: 2007	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,756,918.62	242,296.59	28,876,000.00	0.00	17,999,215.21	17,757,663.42	241,551.79	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Gravina Island Bridge (41919)**

IRIS AR Type: TXXB		SLR: 06-082-104-20	Orig. Year: 2007	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	91,000,000.00	91,000,000.00	0.00	91,000,000.00	0.00	91,000,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Ketchikan (HD 1) Grant: Not Applicable

**Homer: Intermodal Deep-water Dock (41792)**

IRIS AR Type: TXXC		SLR: 06-082-104-21	Orig. Year: 2007	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,639,964.56	60,035.44	1,700,000.00	0.00	1,700,000.00	1,639,964.56	60,035.43	0.01

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Homer/Seward (HD 35) Grant: Not Applicable

**Kenai Peninsula Borough: Road Improvements (41785)**

IRIS AR Type: TXXE		SLR: 06-082-104-25	Orig. Year: 2007	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,504,000.00	2,504,000.00	0.00	2,504,000.00	0.00	2,504,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Kotzebue: Cape Blossom Road (41743)****IRIS AR Type: TXXG**

SLR: 06-082-105-05 Orig. Year: 2007 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,846,000.00	4,846,000.00	0.00	4,846,000.00	0.00	4,846,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Arctic (HD 40) Grant: Not Applicable

**Mat-Su Borough: Point Mackenzie Road Upgrade and Paving (41679)****IRIS AR Type: TXXK**

SLR: 06-082-105-19 Orig. Year: 2007 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	206,291.12	22,245.56	850,000.00	0.00	228,536.68	206,291.12	22,245.56	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**McCarthy: Road Access (41760)****IRIS AR Type: TXXL**

SLR: 06-082-105-22 Orig. Year: 2007 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,007,374.51	625.49	5,008,000.00	0.00	5,008,000.00	5,007,374.51	625.49	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Interior Villages (HD 6) Grant: Not Applicable

**Point Hope: Evacuation Road (40567)****IRIS AR Type: TXXR**

SLR: 06-082-106-08 Orig. Year: 2007 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,550,000.00	2,550,000.00	0.00	2,550,000.00	0.00	2,550,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Arctic (HD 40) Grant: Not Applicable

**Shishmaref: Relocation Road Construction (41748)****IRIS AR Type: TXXU**

SLR: 06-082-106-16 Orig. Year: 2007 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,564,595.06	1,625,305.89	5,008,000.00	0.00	3,189,900.95	1,564,595.06	1,607,996.25	17,309.64

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Arctic (HD 40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide: Culvert Repair or Replacement Project (36195)**

IRIS AR Type: TXXX		SLR: 06-082-106-28	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,439,846.05	260,785.13	6,148,000.00	0.00	5,700,631.18	5,521,004.52	176,008.06	3,618.60

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Wasilla: Wideband Mobile Communication Pilot (41800)**

IRIS AR Type: TXXY		SLR: 06-082-106-32	Orig. Year: 2007	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	330,256.43	3,550,000.00	4,500,000.00	0.00	3,880,256.43	598,365.18	3,281,891.25	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Greater Wasilla (HD 14) Grant: Not Applicable

**Akutan: Airport (41769)**

IRIS AR Type: TXY3		SLR: 06-082-107-13	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	618,648.25	381,351.75	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Juneau Access (41670)**

IRIS AR Type: TXY5		SLR: 06-082-107-26	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	35,842,600.00	0.00	3,837,718.54	3,007,129.29	830,589.25	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Kenai: Spur Road Rehabilitation (41997)****IRIS AR Type: TXY7**

SLR: 06-082-107-30 Orig. Year: 2007 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,391,338.77	0.00	3,391,338.77	3,253,338.77	138,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

**Kodiak: Pasagshak Road Paving (42084)****IRIS AR Type: TXY8**

SLR: 06-082-107-32 Orig. Year: 2007 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,090,000.00	0.00	5,090,000.00	5,074,430.00	7,619.04	7,950.96

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Kodiak (HD 36) Grant: Not Applicable

**Palmer/Wasilla Highway Improvements (41668)****IRIS AR Type: TXY9**

SLR: 06-082-108-05 Orig. Year: 2007 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	11,675,833.16	0.00	324,166.84

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**Roads to Resources (39356)****IRIS AR Type: TXYB**

SLR: 06-082-108-11 Orig. Year: 2007 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	11,960,973.58	38,522.27	504.15

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Seward Highway - Windy Corner Passing Lanes (41999)**

IRIS AR Type: TXYC		SLR: 06-082-108-12	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	4,722,645.21	789,380.92	6,487,973.87

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Statewide: Rural Airport Safety Improvements (42072)**

IRIS AR Type: TXYD		SLR: 06-082-108-15	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,592,992.91	407,007.09	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

**Dowling Road West Extension Phase I (42535)**

IRIS AR Type: TXYG		SLR: 06-082-108-23	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	17,331,593.73	2,668,375.08	31.19

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System - Transportation Improvement Program (42549)**

IRIS AR Type: TXYJ		SLR: 06-082-120-18	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	4,322,505.13	766,494.87	5,089,000.00	0.00	5,089,000.00	4,329,286.75	650,901.71	108,811.54

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Fairbanks: Steese Expressway / 3rd Street Intersection Improvements (42550)**

IRIS AR Type: TXYK		SLR: 06-082-120-22	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	2,535,758.99	3,364,241.01	5,900,000.00	0.00	5,900,000.00	2,643,732.55	3,251,775.05	4,492.40

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Fairbanks: Yankovich Road / Miller Hill Road - Multi-Use Path Construction (42551)**

IRIS AR Type: TXYL		SLR: 06-082-120-26	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	1,379,931.14	120,068.86	1,500,000.00	0.00	1,500,000.00	1,381,776.88	110,960.71	7,262.41

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 7/1/2011 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Airport Deferred Maintenance (30633)**

IRIS AR Type: TY01		SLR: 07-030-078-05	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	669,837.13	77,538.62	2,624.25

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FY2007 Suppl HOUSE SB53 Begin: 6/30/2007 End: 9/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Knik-Goosebay Road and Vine Road Intersection: Traffic Signal Installation (43387)**

IRIS AR Type: TY06		SLR: 07-030-078-27	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,418,936.11	0.00	81,063.89

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FY2007 Suppl HOUSE SB53 Begin: 6/30/2007 End: 6/30/2012 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Palmer Wasilla Highway Improvements (42994)****IRIS AR Type: TY07**

SLR: 07-030-078-31 Orig. Year: 2007 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	6,918,065.34	5,903,122.19	2,178,812.47

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FY2007 Suppl HOUSE SB53 Begin: 5/16/2007 End: 9/30/2009 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**Anchorage: Dowling Road Extension/Upgrade - Minnesota Drive to Abbott Loop Road (44815)****IRIS AR Type: TY09**

SLR: 07-030-079-16 Orig. Year: 2007 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,982,710.18	558.26	16,731.56

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

ABS project information from FY2007 Suppl HOUSE SB53 Begin: 6/30/2007 End: 6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Anchorage: New Seward Highway - 92nd Avenue Grade Separation Improvements (42988)****IRIS AR Type: TY0C**

SLR: 07-030-079-25 Orig. Year: 2007 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	18,283,029.64	1,685,075.36	31,895.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FY2007 Suppl HOUSE SB53 Begin: 5/16/2007 End: 6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Eagle River: Glenn Highway - Hiland and Artillery Interchange Improvements (42987)****IRIS AR Type: TY0D**

SLR: 07-030-079-29 Orig. Year: 2007 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,592,655.87	407,344.13	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FY2007 Suppl HOUSE SB53 Begin: 5/16/2007 End: 6/30/2009 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Central Region Materials Laboratory OSHA Compliance (43333)**

IRIS AR Type: TY3L		SLR: 07-030-151-06	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	977,000.00	0.00	977,000.00	969,348.40	7,651.60	0.00

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

ABS project information from FINAL SLA07CH30 07w/Vetos-SB5 Begin: 3/16/2007 End: 6/30/2008 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Hydaburg Harbor Deferred Maintenance and Transfer (41488)**

IRIS AR Type: TY3M		SLR: 07-030-155-05	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,998,229.15	1,770.64	0.21

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**Reappropriation for Repavement of Beaver Loop, Gaswell Rd, Funny River Rd, and Sterling Hwy from Mackie Lake to (\$2,364,300) (44801)**

IRIS AR Type: TY3P		SLR: 07-030-165-17	Orig. Year: 2007	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,429,938.48	0.00	1,429,938.48	1,397,667.27	0.00	32,271.21

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

ABS project information from FINAL SLA07CH30 07w/Vetos-SB5 Begin: 6/30/2007 End: 6/30/2012 HD: Kenai Area-wide (HD 33-35) Grant: Not Applicable

**Capital Improvement Program Equipment Replacement (32534)**

IRIS AR Type: TY0E		SLR: 07-030-104-03	Orig. Year: 2008	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,842,041.78	342,041.78	1,500,000.00	0.00	1,500,000.00	1,474,100.22	5,190.90	20,708.88

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Fuel Storage Tank Spill Prevention and Tank Replacement (39910)**

IRIS AR Type: TY0J		SLR: 07-030-104-16	Orig. Year: 2008	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,750,000.00	0.00	1,750,000.00	1,702,396.81	47,587.82	15.37

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 9/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**MSCVE Weigh Station Maintenance and Repair (42970)**

IRIS AR Type: TY0K		SLR: 07-030-104-19	Orig. Year: 2008	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	263,218.68	36,781.32	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 9/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Anchorage: Dowling Road Extension/Upgrade - Minnesota Drive to Abbott Loop Road (44817)**

IRIS AR Type: TY0L		SLR: 07-030-104-22	Orig. Year: 2008	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	11,283,461.78	8,369,538.79	346,999.43

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TY0R		SLR: 07-030-105-06	Orig. Year: 2008	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	705,503.30	794,496.70	1,500,000.00	0.00	1,500,000.00	1,312,428.72	112,391.39	75,179.89
1004	5108 / 1108 Stat Desig (Other)	0.00	11,566,093.58	433,906.42	12,000,000.00	0.00	12,000,000.00	11,617,132.84	292,600.82	90,266.34
Total:		0.00	12,271,596.88	1,228,403.12	13,500,000.00	0.00	13,500,000.00	12,929,561.56	404,992.21	165,446.23

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Contingency Projects (31376)**

IRIS AR Type: TY0R		SLR: 07-030-105-08	Orig. Year: 2008	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,201,958.86	798,041.14	15,000,000.00	0.00	15,000,000.00	14,201,958.86	432,219.49	365,821.65

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Federal Emergency Projects (38424)****IRIS AR Type: TY0S**

SLR: 07-030-105-10 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,795,643.32	1,204,356.68	10,000,000.00	0.00	10,000,000.00	9,680,417.97	296,755.23	22,826.80

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Transit Administration Grants (30643)****IRIS AR Type: TY0T**

SLR: 07-030-105-12 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,917,013.47	1,082,986.70	9,000,000.17	0.00	9,000,000.17	7,978,879.76	976,820.16	44,300.25

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)****IRIS AR Type: TY0U**

SLR: 07-030-105-15 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	14,746,242.33	14,220,678.57	482,243.47	43,320.29

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Highway State Match (32609)****IRIS AR Type: TY0V**

SLR: 07-030-105-17 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	32,934,302.89	6,936,153.29	129,543.82

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Other Federal Program Match (41923)****IRIS AR Type: TY0X**

SLR: 07-030-105-23 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,638,000.00	0.00	1,638,000.00	1,598,728.75	37,959.08	1,312.17

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide Safety Program (34018)****IRIS AR Type: TY0Y**

SLR: 07-030-105-25 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,069,100.71	1,430,899.29	12,500,000.00	0.00	12,500,000.00	11,076,341.72	707,892.68	715,765.60

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)****IRIS AR Type: TY15**

SLR: 07-030-106-15 Orig. Year: 2008 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**Statewide: Airports Water Rescue Planning, Equipment and Improvements (43317)****IRIS AR Type: TY1L**

SLR: 07-030-108-06 Orig. Year: 2008 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,661,336.25	154,661.48	20,000,000.00	0.00	1,815,997.73	1,661,336.25	154,661.48	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Aviation Preconstruction (36247)****IRIS AR Type: TY1M**

SLR: 07-030-108-09 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,302,409.89	5,805,808.78	18,000,000.00	0.00	17,108,218.67	15,004,310.87	1,451,090.02	652,817.78

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Aviation Systems Plan Update (36241)****IRIS AR Type: TY1N**

SLR: 07-030-108-11 Orig. Year: 2008 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,096,845.96	3,154.04	8,100,000.00	0.00	8,100,000.00	8,096,845.96	3,154.04	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide: Various Airports Minor Surface Improvements (36245)****IRIS AR Type: TY1P**

SLR: 07-030-108-13 Orig. Year: 2008 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,913,857.65	86,142.35	5,000,000.00	0.00	5,000,000.00	4,913,872.23	86,127.77	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Building Rehabilitation (40305)****IRIS AR Type: TY1Q**

SLR: 07-030-108-16 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,519,674.25	1,480,325.75	5,000,000.00	0.00	5,000,000.00	3,519,674.25	11.67	1,480,314.08
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	256,073.81	0.80	243,925.39
Total:		0.00	3,519,674.25	1,480,325.75	5,500,000.00	0.00	5,500,000.00	3,775,748.06	12.47	1,724,239.47

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Letter of Intent 2 (40303)****IRIS AR Type: TY1W**

SLR: 07-030-109-17 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,670,000.00	0.00	1,670,000.00	1,670,000.00	0.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Petersburg: Airport Runway Safety Area (41730)****IRIS AR Type: TY23**

SLR: 08-011-099-21 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,297,842.30	1,052,157.70	4,350,000.00	0.00	4,350,000.00	3,297,842.30	0.00	1,052,157.70

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY2008 Supp Ch 11 SLA08 Begin: 4/13/2008 End: 6/30/2013 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (41536)**

IRIS AR Type: TY25		SLR: 07-030-110-22	Orig. Year: 2008	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	128,599.45	588,120.55	750,000.00	0.00	716,720.00	149,953.83	566,766.17	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway: Mainline Ferry Refurbishment (40380)**

IRIS AR Type: TY29		SLR: 07-030-111-10	Orig. Year: 2008	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,887,652.08	112,347.92	25,000,000.00	0.00	25,000,000.00	24,887,652.08	112,347.92	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)**

IRIS AR Type: TY2F		SLR: 07-030-112-21	Orig. Year: 2008	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,839,668.58	965,880.83	8,813,672.00	0.00	8,805,549.41	7,839,668.75	965,880.66	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Dillingham: Downtown Streets Reconstruction and Rehabilitation (43226)**

IRIS AR Type: TY2J		SLR: 07-030-112-32	Orig. Year: 2008	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	688,414.07	1,311,585.93	2,000,000.00	0.00	2,000,000.00	688,551.24	1,302,434.58	9,014.18

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Fairbanks: University Avenue Widening (40333)**

IRIS AR Type: TY2P		SLR: 07-030-113-27	Orig. Year: 2008	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,231,316.16	2,868,683.84	5,100,000.00	0.00	5,100,000.00	2,231,316.16	1,623,792.92	1,244,890.92

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Glenn Highway: Gambell Street to McCarrey Street Reconstruction (39086)**

IRIS AR Type: TY2Q		SLR: 07-030-113-32	Orig. Year: 2008	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,008,621.58	284,097.19	15,650,000.00	0.00	15,292,718.77	15,008,683.97	284,032.71	2.09

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Performance and Registration Information Systems Management (PRISM) (43050)**

IRIS AR Type: TY2Z		SLR: 07-030-115-03	Orig. Year: 2008	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	62,442.27	126,547.73	200,000.00	0.00	188,990.00	62,442.27	126,547.73	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)**

IRIS AR Type: TY33		SLR: 07-030-115-18	Orig. Year: 2008	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,474,896.23	491,214.06	9,000,000.00	0.00	8,966,110.29	8,485,171.39	480,938.90	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Highway Safety Improvement Program (HSIP) (39084)**

IRIS AR Type: TY37		SLR: 07-030-116-03	Orig. Year: 2008	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,091,338.51	123,286.80	15,000,000.00	0.00	14,214,625.31	14,091,338.52	123,286.79	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)**

IRIS AR Type: TY38		SLR: 07-030-116-06	Orig. Year: 2008	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,444,720.48	63.69	1,500,000.00	0.00	1,444,784.17	1,444,720.48	0.00	63.69

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide: Scenic Byways Grants (36450)****IRIS AR Type: TY3E**

SLR: 07-030-116-23 Orig. Year: 2008 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	139,665.95	108,615.04	250,000.00	0.00	248,280.99	139,665.95	108,615.04	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Surface Transportation Preconstruction (36366)****IRIS AR Type: TY3F**

SLR: 07-030-116-29 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	60,155,320.00	4,537,360.02	65,000,000.00	0.00	64,692,680.02	60,192,525.16	4,399,553.78	100,601.08

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Chignik Lagoon: Airport Safety Improvements (43010)****IRIS AR Type: TY50**

SLR: 08-029-007-15 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,993,904.94	1,319.06	4,776.00

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 7/1/2008 End: 9/30/2010 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Airport Deferred Maintenance (30633)****IRIS AR Type: TY51**

SLR: 80-290-753-03 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	866,355.05	114,094.85	19,550.10

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 4/13/2008 End: 9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Americans with Disabilities Act Compliance Projects (6391)****IRIS AR Type: TY52**

SLR: 80-290-760-04 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	438,940.29	61,059.71	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 4/13/2008 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Americans with Disabilities Act Transition Plan Update (45294)**

IRIS AR Type: TY53		SLR: 80-290-760-07	Orig. Year: 2008	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	799.58	199,200.42	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Capital Improvement Program Equipment Replacement (32534)**

IRIS AR Type: TY54		SLR: 80-290-761-00	Orig. Year: 2008	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,722,094.57	222,094.57	1,500,000.00	0.00	1,500,000.00	1,455,432.26	44,567.74	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Facilities Deferred Maintenance and Critical Repairs (30632)**

IRIS AR Type: TY56		SLR: 80-290-761-09	Orig. Year: 2008	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,950,506.21	49,493.79	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Harbor Deferred Maintenance (7090)**

IRIS AR Type: TY58		SLR: 80-290-762-07	Orig. Year: 2008	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	602,477.27	47,522.16	0.57

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Highway Deferred Maintenance (30631)**

IRIS AR Type: TY5A		SLR: 80-290-763-01	Orig. Year: 2008	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,971,303.96	25,229.84	3,466.20

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Infrastructure and Erosion Control Design and Environmental Permitting (46338)**

IRIS AR Type: TY5B		SLR: 80-290-770-07	Orig. Year: 2008	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	542,995.92	499,576.20	43,419.72	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 4/13/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Kenai Borough Road Projects (45297)**

IRIS AR Type: TY5E		SLR: 80-290-771-07	Orig. Year: 2008	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,764,774.21	222,261.79	12,964.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 4/13/2008 End: 9/30/2010 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

**New Seward Highway - 36th South 6-Lane (45438)**

IRIS AR Type: TY5H		SLR: 80-290-772-08	Orig. Year: 2008	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	11,648,171.16	1,851,828.84	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 4/13/2008 End: 6/30/2013 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Resource Development Roads (39356)**

IRIS AR Type: TY5M		SLR: 80-290-780-09	Orig. Year: 2008	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,874,331.91	0.00	125,668.09

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 4/13/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Rural Airport Safety Improvements (42072)**

IRIS AR Type: TY5S		SLR: 80-290-782-05	Orig. Year: 2008	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,823,276.41	74,245.95	102,477.64

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 4/13/2008 End: 9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Striping and Marking Performance Improvements (45207)**

IRIS AR Type: TY5U		SLR: 80-290-783-01	Orig. Year: 2008	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	265,507.97	0.00	265,507.97	252,143.39	13,364.58	0.00

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin:4/13/2008    End:9/30/2009    HD: Statewide (HD 1-40)    Grant: Not Applicable

**University Avenue Widening And Rehabilitation (46708)**

IRIS AR Type: TY5X		SLR: 80-290-790-08	Orig. Year: 2008	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin:4/13/2008    End:6/30/2013    HD: Denali/University (HD 8)    Grant: Not Applicable

**Corps of Engineers Feasibility Studies - State Match (36453)**

IRIS AR Type: TY5Z		SLR: 80-290-791-03	Orig. Year: 2008	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	748,946.19	0.95	1,052.86

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008      Begin:7/1/2008    End:6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Exterior Siding Repair and Replacement (45572)**

IRIS AR Type: TY64		SLR: 80-290-793-01	Orig. Year: 2008	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,929,000.00	0.00	1,929,000.00	1,873,762.60	55,237.40	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008      Begin:4/13/2008    End:6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Major Facility Maintenance or Replacement (45578)**

IRIS AR Type: TY65		SLR: 80-290-793-03	Orig. Year: 2008	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,673,000.00	0.00	2,673,000.00	2,652,862.38	19,847.74	289.88

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008      Begin:4/13/2008    End:6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Miscellaneous Interior Repairs (45579)****IRIS AR Type: TY66**

SLR: 80-290-800-04 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	928,000.00	0.00	928,000.00	806,282.82	121,717.18	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Oil/Water Separators and Fuel Tank Replacement (45577)****IRIS AR Type: TY67**

SLR: 80-290-800-06 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,030,000.00	0.00	1,030,000.00	938,458.26	71,419.52	20,122.22

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Roof Repair and Replacement (45570)****IRIS AR Type: TY68**

SLR: 80-290-800-09 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,631,000.00	0.00	3,631,000.00	3,510,367.34	120,632.66	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Upgrade and Repair Heating, Ventilation, and Air Conditioning Systems and Utilities (45576)****IRIS AR Type: TY69**

SLR: 80-290-801-01 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,552,000.00	0.00	2,536,960.21	2,535,960.21	1,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Glenn Highway Rut Repairs (45659)****IRIS AR Type: TY57**

SLR: 08-029-076-25 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5212 / 1212 Fed ARRA (Fed)	0.00	11,550,500.00	3,449,500.00	15,000,000.00	0.00	15,000,000.00	11,550,500.00	0.00	3,449,500.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,500,000.00	0.00	9,500,000.00	7,458,463.35	436,057.12	1,605,479.53
Total:		0.00	11,550,500.00	3,449,500.00	24,500,000.00	0.00	24,500,000.00	19,008,963.35	436,057.12	5,054,979.53

This project is proposed to be reappropriated to the commuter rail concept in the Governor's FY2019 budget request.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2012 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Akutan Airport Construction (45757)****IRIS AR Type: TY6A**

SLR: 80-291-580-09 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,157,034.75	842,965.25	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 7/2/2008 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (30624)****IRIS AR Type: TY6B**

SLR: 80-291-581-07 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,900,000.00	0.00	9,900,000.00	9,882,445.82	17,554.18	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 12/31/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Glacier Highway Roundabouts and Sidewalks - Fritz Cove Road to Harbor Drive (46194)****IRIS AR Type: TY6E**

SLR: 80-291-582-09 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	749,969.29	30.71	0.00

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 7/2/2008 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

**Knik-Goose Bay Road - Fern Street Improvements (46158)****IRIS AR Type: TY6F**

SLR: 80-291-590-09 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	1,083,908.84	0.00	116,091.16

This project is proposed for repeal/reappropriation in the Governor's FY2019 budget request.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Greater Wasilla (HD 14) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Knik-Goose Bay Road Reconstruction (46116)****IRIS AR Type: TY6G**

SLR: 80-291-591-02 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,699,681.00	0.00	300,319.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Rural Mat-Su (HD 15) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## Capital Appropriation Status Report (1634)

**Palmer Wasilla Highway Improvements Phase II (46196)**

IRIS AR Type: TY6H		SLR: 80-291-592-00	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 7/2/2008 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**Trunk Road - Phase 1 (45392)**

IRIS AR Type: TY6K		SLR: 80-291-592-08	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,999,999.35	0.00	18,094,270.27	17,973,228.47	120,957.06	84.74

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**Douglas Harbor - Juneau (46365)**

IRIS AR Type: TY6R		SLR: 80-291-602-04	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,044,230.00	0.00	2,044,230.00	1,984,002.73	60,227.27	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Juneau/Downtown/Douglas (HD 3) Grant: Not Applicable

**Commercial Motor Vehicle Safety, Infrastructure Protection and Security (39893)**

IRIS AR Type: TY6X		SLR: 80-291-610-07	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,158,854.29	141,145.71	3,300,000.00	0.00	3,300,000.00	3,176,417.58	88,595.71	34,986.71

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Commercial Vehicle Enforcement Program (34752)**

IRIS AR Type: TY6Y		SLR: 80-291-611-01	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,356,116.77	43,883.23	1,400,000.00	0.00	1,400,000.00	1,356,520.97	43,478.15	0.88

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TY6Z		SLR: 80-291-611-04	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	862,748.44	637,251.56	1,500,000.00	0.00	1,500,000.00	862,748.44	637,251.56	0.00
1004	5108 / 1108 Stat Desig (Other)	0.00	43,414,471.22	3,085,528.78	46,500,000.00	0.00	46,500,000.00	44,310,145.52	2,189,854.48	0.00
Total:		0.00	44,277,219.66	3,722,780.34	48,000,000.00	0.00	48,000,000.00	45,172,893.96	2,827,106.04	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2012    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Contingency Projects (31376)**

IRIS AR Type: TY70		SLR: 80-291-611-06	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,422,318.60	577,681.40	15,000,000.00	0.00	15,000,000.00	14,422,318.60	577,681.40	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TY72		SLR: 08-029-161-23	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	9,200,000.00	0.00	8,597,014.88	8,506,978.71	90,036.17	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TY73		SLR: 08-029-161-25	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5102 / 1102 AIDEA Rcpt (Other)	0.00	5,800,000.00	0.00	5,800,000.00	0.00	5,800,000.00	5,783,098.33	740.06	16,161.61
1004	5103 / 1103 AHFC Rcpts (Other)	0.00	16,403,817.77	1,403,782.23	17,807,600.00	0.00	17,807,600.00	16,454,068.16	1,245,216.51	108,315.33
1004	5150 / 1150 ASLC Div (UGF)	0.00	4,100,000.00	0.00	4,100,000.00	0.00	4,100,000.00	3,828,254.65	143,965.64	127,779.71

## Capital Appropriation Status Report (1634)

**Federal-Aid Highway State Match (32609)****IRIS AR Type: TY73**

SLR: 08-029-161-25 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	12,892,400.00	0.00	12,869,866.68	12,302,292.95	583,953.21	(16,379.48)
Total:		0.00	26,303,817.77	1,403,782.23	40,600,000.00	0.00	40,577,466.68	38,367,714.09	1,973,875.42	235,877.17

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Highway Safety Grants Program (33485)****IRIS AR Type: TY74**

SLR: 80-291-612-07 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,318,741.66	181,258.34	5,500,000.00	0.00	5,500,000.00	5,325,809.07	174,190.93	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 9/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Other Federal Program Match (41923)****IRIS AR Type: TY75**

SLR: 80-291-612-09 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,038,000.00	0.00	2,038,000.00	1,487,155.23	526,239.11	24,605.66

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Safety Program (34018)****IRIS AR Type: TY76**

SLR: 80-291-613-01 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,192,792.28	607,207.72	11,800,000.00	0.00	11,800,000.00	11,192,792.28	205,469.89	401,737.83

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Akiachak: Airport Relocation (43254)****IRIS AR Type: TY78**

SLR: 08-029-162-04 Orig. Year: 2009 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,071,199.88	2,439,478.17	8,000,000.00	0.00	6,510,678.05	4,071,199.88	2,439,478.17	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Bethel (HD 38) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Akutan: Airport Construction (42046)****IRIS AR Type: TY79**

SLR: 08-029-162-06 Orig. Year: 2009 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	47,914,550.00	907,707.46	52,009,026.00	0.00	48,822,257.46	48,189,277.22	631,539.89	1,440.35

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Chalkyitsik: Airport Improvements (40277)****IRIS AR Type: TY7C**

SLR: 80-291-621-06 Orig. Year: 2009 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,657,500.00	3,657,500.00	0.00	3,657,500.00	0.00	3,657,500.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Interior Villages (HD 6) Grant: Not Applicable

**Fairbanks International Airport: East Taxiway "E" Extension and Apron Improvements (45427)****IRIS AR Type: TY7J**

SLR: 80-291-630-03 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,398.55	25,933,601.45	25,935,000.00	0.00	25,935,000.00	1,398.55	0.00	25,933,601.45
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,365,000.00	0.00	1,365,000.00	330,993.04	29,930.99	1,004,075.97
Total:		0.00	1,398.55	25,933,601.45	27,300,000.00	0.00	27,300,000.00	332,391.59	29,930.99	26,937,677.42

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Kotzebue: Apron Expansion (40275)****IRIS AR Type: TY7M**

SLR: 80-291-631-05 Orig. Year: 2009 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,220,000.00	1,220,000.00	0.00	1,220,000.00	0.00	1,220,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Arctic (HD 40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Ouzinkie: Airport Reconstruction and Relocation (40289)**

IRIS AR Type: TY7P		SLR: 08-029-163-21	Orig. Year: 2009	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,876,416.24	451,340.26	10,000,000.00	0.00	2,327,756.50	2,233,116.98	94,497.19	142.33

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Kodiak (HD 36) Grant: Not Applicable

**Pilot Station: Airport Relocation (40273)**

IRIS AR Type: TY7Q		SLR: 80-291-632-04	Orig. Year: 2009	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00	2,300,000.00	0.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Bering Straits (HD 39) Grant: Not Applicable

**Statewide: Aviation Preconstruction (36247)**

IRIS AR Type: TY7V		SLR: 08-029-164-08	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,416,851.37	7,094,876.59	18,000,000.00	0.00	16,511,727.96	14,030,442.35	2,468,638.51	12,647.10

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Information Technology (45680)**

IRIS AR Type: TY81		SLR: 80-291-650-06	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	3,459,055.21	42,906.87	998,037.92

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Togiak: Snow Removal Equipment Building (45437)**

IRIS AR Type: TY84		SLR: 80-291-661-05	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	800,000.00	0.00	800,000.00	0.00	800,000.00	800,000.00	0.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (41536)**

IRIS AR Type: TY88		SLR: 08-029-166-26	Orig. Year: 2009	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,087.03	29,045.56	1,000,000.00	0.00	35,132.59	10,767.78	23,952.29	412.52

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway: Mainline Ferry Refurbishment (40380)**

IRIS AR Type: TY8A		SLR: 08-029-167-09	Orig. Year: 2009	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,864,517.86	373,611.00	17,500,000.00	0.00	17,238,128.86	16,864,517.86	373,611.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)**

IRIS AR Type: TY8L		SLR: 08-029-168-17	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,075,350.74	896,793.08	15,000,000.00	0.00	14,972,143.82	14,075,350.74	895,995.77	797.31

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Fairbanks: Airport Way Intersection Improvements (45426)**

IRIS AR Type: TY8R		SLR: 80-291-690-05	Orig. Year: 2009	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Fairbanks: University Avenue Widening (40333)**

IRIS AR Type: TY8S		SLR: 80-291-691-08	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	55,362.27	1,129,637.73	1,185,000.00	0.00	1,185,000.00	55,362.27	1,129,637.73	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Homer: East End Road Rehabilitation - Milepost 3.75 to 12.5 (45523)**

IRIS AR Type: TY8U		SLR: 80-291-692-08	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,039,065.20	960,934.80	6,000,000.00	0.00	6,000,000.00	5,039,065.20	960,934.80	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Homer/Seward (HD 35) Grant: Not Applicable

**Mat-Su: Trunk Road Reconstruction (39371)**

IRIS AR Type: TY8V		SLR: 08-029-170-06	Orig. Year: 2009	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,336,832.25	1,875,331.10	10,000,000.00	0.00	3,212,163.35	1,336,832.25	1,875,331.10	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**Safe Routes to Schools (41384)**

IRIS AR Type: TY90		SLR: 80-291-702-07	Orig. Year: 2009	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,566,247.98	33,752.02	1,600,000.00	0.00	1,600,000.00	1,566,247.98	31,720.74	2,031.28

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)**

IRIS AR Type: TY91		SLR: 08-029-170-29	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,518,201.28	590,200.07	2,174,310.00	0.00	2,108,401.35	1,635,707.05	461,300.22	11,394.08

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Enhanced Pavement Markings (45679)**

IRIS AR Type: TY95		SLR: 08-029-171-11	Orig. Year: 2009	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	940,928.36	171,251.75	2,000,000.00	0.00	1,112,180.11	940,928.36	171,251.75	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide: Highway Safety Improvement Program (HSIP) (39084)**

IRIS AR Type: TY96		SLR: 08-029-171-16	Orig. Year: 2009	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,698,860.62	74,985.27	5,000,000.00	0.00	4,773,845.89	4,698,651.17	62,569.75	12,624.97

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)**

IRIS AR Type: TY97		SLR: 08-029-171-19	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,120,415.60	371,550.08	1,500,000.00	0.00	1,491,965.68	1,120,415.60	371,119.88	430.20

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Planning Work Program (36189)**

IRIS AR Type: TY9A		SLR: 08-029-171-31	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,588,796.50	323,404.77	6,000,000.00	0.00	5,912,201.27	5,615,455.55	295,917.03	828.69

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Research Program (36191)**

IRIS AR Type: TY9B		SLR: 08-029-171-33	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	939,144.76	43,259.19	1,000,000.00	0.00	982,403.95	939,144.76	43,259.19	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TY9D		SLR: 08-029-172-10	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	40,702,529.20	4,020,124.96	45,000,000.00	0.00	44,722,654.16	40,706,015.30	3,916,873.12	99,765.74

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Sawmill Creek Road Upgrade Phase III with Separated Pedestrian Path - Whale Park to Sawmill Creek (45764)**

IRIS AR Type: TYA1		SLR: 08-030-002-14	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,600,404.99	0.00	2,600,404.99	2,294,682.00	305,722.99	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 7/2/2008 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

**Glacier Highway - Back Loop Road: Intersection Safety Improvements (46795)**

IRIS AR Type: TYA3		SLR: 08-030-002-20	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,554,238.91	0.00	6,554,238.91	6,533,621.49	20,504.19	113.23

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

**North Tongass Highway - Ward Cove to Refuge Cove: Pavement Rehabilitation and Drainage Improvements (46796)**

IRIS AR Type: TYA4		SLR: 08-030-002-22	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,599,407.00	0.00	12,599,407.00	11,603,898.43	984,782.58	10,725.99

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Ketchikan (HD 1) Grant: Not Applicable

**Aleknagik - Wood River Bridge (46797)**

IRIS AR Type: TYA5		SLR: 08-030-002-25	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,857.59	0.00	10,857.59	9,261.80	1,595.79	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Fairbanks - University Avenue Widening (46708)****IRIS AR Type: TYA6**

SLR: 08-029-186-25 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	24,557,514.71	0.00	6,759,514.71	5,142,876.31	1,608,182.32	8,456.08

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Anchorage: Connect Anchorage Project (Dowling Road - Old Seward Highway to Minnesota Drive) (45631)****IRIS AR Type: TYA7**

SLR: 08-030-002-27 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,472,109.88	0.00	9,472,109.88	6,232,008.30	3,240,095.84	5.74

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Nome: Snake River Bridge Replacement (45627)****IRIS AR Type: TYAA**

SLR: 08-030-003-02 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,392,813.90	0.00	7,392,813.90	5,443,016.37	1,947,700.25	2,097.28

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Bering Straits (HD 39) Grant: Not Applicable

**Parks Highway: Weight Restriction Elimination (45626)****IRIS AR Type: TYAB**

SLR: 08-030-003-03 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,394,597.55	0.00	2,394,597.55	1,507,530.25	252,979.47	634,087.83

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Seward Highway: Windy Corner Safety Improvements (45625)**

IRIS AR Type: TYAC		SLR: 08-030-003-04	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	19,963,311.27	0.00	9,963,311.27	2,112.03	0.00	9,961,199.24

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Steese Highway / Johansen Expressway Area Traffic Improvements (45628)**

IRIS AR Type: TYAD		SLR: 08-030-003-06	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	13,048,908.91	0.00	13,048,908.91	10,077,952.30	2,970,956.61	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Fairbanks Area-wide (HD 7-11) Grant: Not Applicable

**Glenn Highway: MP 181 to 189 Tolsona Lake Road to Richardson Highway Junction Rehabilitate and Resurface, including Bikeway (46328)**

IRIS AR Type: TYAF		SLR: 08-030-003-10	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	19,177,618.98	0.00	19,177,618.98	13,541,998.42	2,800,057.79	2,835,562.77

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Ketchikan: Harriet Hunt Lake to Shelter Cove, Road Construction (46333)**

IRIS AR Type: TYAJ		SLR: 08-030-003-16	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,562,187.88	0.00	13,562,187.88	8,982,933.60	3,321,773.32	1,257,480.96

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Ketchikan (HD 1) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Fairview Loop Road Reconstruction (46334)**

IRIS AR Type: TYAK		SLR: 08-030-003-18	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	19,415,000.00	0.00	19,415,000.00	5,467,506.24	6,513,905.42	7,433,588.34

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**Statewide: Emergency Bridge Repair (46335)**

IRIS AR Type: TYAL		SLR: 08-030-003-19	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,109,771.20	0.00	8,109,771.20	7,794,480.09	142,604.16	172,686.95

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Ketchikan: Airport Ferry M/V Bob Ellis Replacement (43314)**

IRIS AR Type: TYC2		SLR: 09-014-022-20	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	4,250,000.00	0.00	4,250,000.00	4,248,421.03	1,578.96	0.01

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 HB113 Supplemental Begin: 4/19/2009 End: 6/30/2014 HD: Ketchikan (HD 1) Grant: Not Applicable

**Haines: Beach Road Widening and Front Street Intersection Improvements (47738)**

IRIS AR Type: TYH9		SLR: 09-015-047-13	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	4,786,849.69	0.00	4,786,849.69	4,006,785.07	0.00	780,064.62

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill Begin: 4/19/2009 End: 6/30/2014 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Homer: Homer Spit Pathway (47743)****IRIS AR Type: TYHC**

SLR: 09-015-047-22 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	2,620,000.00	0.00	2,620,000.00	2,595,655.17	24,344.83	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill Begin: 4/19/2009 End: 6/30/2014 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

**Juneau: Egan Drive - Whittier to Main Improvements (47724)****IRIS AR Type: TYHD**

SLR: 09-015-047-24 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	1,990,000.00	0.00	1,990,000.00	275,669.28	1,714,330.72	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill Begin: 4/19/2009 End: 6/30/2014 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

**Juneau: Thane Road Pavement Rehabilitation (47733)****IRIS AR Type: TYHF**

SLR: 09-015-047-30 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	5,359,712.87	140,287.13	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill Begin: 4/19/2009 End: 6/30/2014 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

**Ketchikan: Downtown Pedestrian Enhancements (47744)****IRIS AR Type: TYHG**

SLR: 09-015-047-33 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	375,000.00	0.00	375,000.00	321,627.76	53,372.24	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill Begin: 4/19/2009 End: 6/30/2014 HD: Ketchikan (HD 1) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Skagway: Skagway Gateway Pedestrian Improvements (47726)**

IRIS AR Type: TYHJ		SLR: 09-015-048-13	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	620,000.00	0.00	620,000.00	619,888.39	0.00	111.61

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill Begin: 4/19/2009 End: 6/30/2014 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**Kotzebue: Apron Expansion (40275)**

IRIS AR Type: TYHN		SLR: 09-015-051-17	Orig. Year: 2009	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,300,000.00	5,300,000.00	0.00	5,300,000.00	0.00	5,300,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 SB75 Capital Bill Begin: 3/1/2009 End: 6/30/2014 HD: Arctic (HD 40) Grant: Not Applicable

**Emmonak: Community Road Improvements (34768)**

IRIS AR Type: TYHQ		SLR: 09-015-051-21	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	621,910.37	2,378,089.63	3,000,000.00	0.00	3,000,000.00	621,910.37	2,378,089.63	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill Begin: 3/1/2009 End: 6/30/2014 HD: Bering Straits (HD 39) Grant: Not Applicable

**Alaska Marine Highway System: Columbia Fuel Management System (47602)**

IRIS AR Type: TYJ7		SLR: 09-015-059-07	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	499,500.00	0.00	499,500.00	403,567.57	95,932.43	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill Begin: 4/19/2009 End: 6/30/2011 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Mission Road (Kodiak Island) - Upgrade and Repair (45762)**

IRIS AR Type: TYJ8		SLR: 09-015-059-11	Orig. Year: 2009	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	207,600.00	0.00	207,600.00	138,869.46	68,730.54	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill Begin: 4/19/2009 End: 6/30/2012 HD: Kodiak (HD 36) Grant: Not Applicable

**Bethel: Airport Parallel Runway and Other Improvements (38409)**

IRIS AR Type: TYJA		SLR: 09-015-059-22	Orig. Year: 2009	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,912,209.43	573,289.17	4,000,000.00	0.00	2,485,498.60	1,912,464.78	573,033.82	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY09 SB75 Capital Bill Begin: 4/19/2009 End: 6/30/2014 HD: Bethel (HD 38) Grant: Not Applicable

**Coordinated Transportation and Vehicles (30648)**

IRIS AR Type: TYB0		SLR: 90-130-151-05	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	798,695.08	1,304.92	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 HB83 Mental Health Begin: 7/1/2009 End: 9/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Adak Airport Maintenance and Operations (47702)**

IRIS AR Type: TYD0		SLR: 90-150-210-07	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1190	6190 / 1190 Adak Ops (Fed)	0.00	0.00	0.00	1,621,900.00	0.00	1,621,900.00	1,434,606.78	160,082.69	27,210.53

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2013 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Airport Deferred Maintenance (30633)**

IRIS AR Type: TYD1		SLR: 90-150-210-09	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	340,000.00	0.00	340,000.00	321,458.10	18,541.90	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 9/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Americans with Disabilities Act Compliance Projects (6391)**

IRIS AR Type: TYD3		SLR: 90-150-212-04	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	238,000.00	0.00	238,000.00	226,863.46	11,136.54	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Facilities Deferred Maintenance and Critical Repairs (30632)**

IRIS AR Type: TYD4		SLR: 90-150-212-07	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,020,000.00	0.00	1,020,000.00	955,062.18	64,937.82	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 9/30/2010    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Harbor Deferred Maintenance (7090)**

IRIS AR Type: TYD5		SLR: 90-150-213-00	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	272,000.00	0.00	272,000.00	271,963.49	36.00	0.51

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 9/30/2010    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Harbor Program Development (7091)**

IRIS AR Type: TYD6		SLR: 90-150-213-02	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	128,180.24	64,688.30	7,131.46

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Highway Deferred Maintenance (30631)**

IRIS AR Type: TYD7		SLR: 90-150-220-03	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	1,097,039.35	2,960.65	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 9/30/2010    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide Rural Airport Safety Improvements (42072)**

IRIS AR Type: TYD9		SLR: 90-150-221-04	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	949,612.56	3,852.80	46,534.64

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 9/30/2010    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Commercial Vehicle Enforcement Program (34752)**

IRIS AR Type: TYDB		SLR: 90-150-221-08	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,093,713.18	306,286.82	3,400,000.00	0.00	3,400,000.00	3,103,090.27	296,620.61	289.12

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TYDC		SLR: 90-150-222-01	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	951,034.92	548,965.08	1,500,000.00	0.00	1,500,000.00	951,034.92	167,843.05	381,122.03
1004	5108 / 1108 Stat Desig (Other)	0.00	6,785,562.24	5,214,437.76	12,000,000.00	0.00	12,000,000.00	7,150,923.58	392,872.17	4,456,204.25
Total:		0.00	7,736,597.16	5,763,402.84	13,500,000.00	0.00	13,500,000.00	8,101,958.50	560,715.22	4,837,326.28

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Contingency Projects (31376)**

IRIS AR Type: TYDD		SLR: 09-015-022-23	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	20,226,886.46	4,773,113.54	25,000,000.00	0.00	25,000,000.00	23,328,947.58	1,671,052.42	0.00
1004	5212 / 1212 Fed ARRA (Fed)	0.00	43,168.50	456,831.50	500,000.00	0.00	500,000.00	43,168.50	0.00	456,831.50
Total:		0.00	20,270,054.96	5,229,945.04	25,500,000.00	0.00	25,500,000.00	23,372,116.08	1,671,052.42	456,831.50

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Federal Emergency Projects (38424)****IRIS AR Type: TYDE**

SLR: 09-015-022-25 Orig. Year: 2010 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,005,526.15	3,994,473.85	10,000,000.00	0.00	10,000,000.00	7,684,870.17	1,767,864.59	547,265.24

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Transit Administration Grants (30643)****IRIS AR Type: TYDF**

SLR: 90-150-222-07 Orig. Year: 2010 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,478,891.22	521,108.78	9,000,000.00	0.00	9,000,000.00	8,479,013.60	325,224.21	195,762.19

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)****IRIS AR Type: TYDG**

SLR: 09-015-022-30 Orig. Year: 2010 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	6,320,000.00	0.00	6,022,354.66	5,878,567.95	131,682.91	12,103.80

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Highway State Match (32609)****IRIS AR Type: TYDH**

SLR: 09-015-022-32 Orig. Year: 2010 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	4,786,241.53	70,258.47	4,856,500.00	0.00	4,856,500.00	4,812,865.62	24,553.55	19,080.83
1004	5140 / 1140 AIDEA Div (UGF)	0.00	7,720,000.00	0.00	7,720,000.00	0.00	7,720,000.00	7,536,136.09	42,823.46	141,040.45
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	15,303,500.00	0.00	15,303,500.00	14,518,190.22	744,441.99	40,867.79
Total:		0.00	12,506,241.53	70,258.47	27,880,000.00	0.00	27,880,000.00	26,867,191.93	811,819.00	200,989.07

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Highway Safety Grants Program (33485)****IRIS AR Type: TYDJ**

SLR: 90-150-230-03 Orig. Year: 2010 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,044,328.41	455,671.59	5,500,000.00	0.00	5,500,000.00	5,052,743.98	447,256.02	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Other Federal Program Match (41923)****IRIS AR Type: TYDK**

SLR: 90-150-230-05 Orig. Year: 2010 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,160,000.00	0.00	1,160,000.00	1,145,361.24	14,638.76	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Safety Program (34018)****IRIS AR Type: TYDL**

SLR: 90-150-230-07 Orig. Year: 2010 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,547,547.91	2,252,452.09	11,800,000.00	0.00	11,800,000.00	9,784,181.96	2,015,818.04	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska International Airport System: Reimbursable Services Authority (47816)****IRIS AR Type: TYDQ**

SLR: 90-150-231-05 Orig. Year: 2010 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5005 / 1005 GF/Prgm (DGF)	0.00	4,482,778.96	517,221.04	5,000,000.00	0.00	5,000,000.00	4,754,582.04	1,806.18	243,611.78

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Central Region: Snow Removal Equipment (39176)****IRIS AR Type: TYDV**

SLR: 09-015-023-29 Orig. Year: 2010 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,717,896.02	318,322.92	7,300,000.00	0.00	7,036,218.94	6,753,918.78	280,991.27	1,308.89

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: 4/13/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Chalkyitsik: Airport Improvements (40277)****IRIS AR Type: TYDW**

SLR: 90-150-233-02 Orig. Year: 2010 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	375,000.00	375,000.00	0.00	375,000.00	0.00	375,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Interior Villages (HD 6) Grant: Not Applicable

**Dillingham: Airport Apron and Taxiway Resurfacing (48400)****IRIS AR Type: TYE1**

SLR: 09-015-024-12 Orig. Year: 2010 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,466,300.14	745,325.06	10,200,000.00	0.00	8,211,625.20	7,466,300.14	0.00	745,325.06

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Fairbanks International Airport: Contingency Funds (47891)****IRIS AR Type: TYE5**

SLR: 90-150-242-06 Orig. Year: 2010 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	4,585,405.26	22,194.74	4,607,600.00	0.00	4,607,600.00	4,593,459.30	8,547.71	5,592.99
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	180,000.00	0.00	180,000.00	80,457.88	0.00	99,542.12
Total:		0.00	4,585,405.26	22,194.74	4,787,600.00	0.00	4,787,600.00	4,673,917.18	8,547.71	105,135.11

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Little Diomed: Snow Removal Equipment Building (47792)****IRIS AR Type: TYEF**

SLR: 90-150-252-01 Orig. Year: 2010 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	90,000.00	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Bering Straits (HD 39) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Northern Region: Snow Removal Equipment Building Upgrades (41729)**

IRIS AR Type: TYEJ		SLR: 90-150-252-09	Orig. Year: 2010	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	1,089,500.93	10,499.07

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2006      End: 6/30/2011      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Saint Marys: Airport Improvements (47759)**

IRIS AR Type: TYEM		SLR: 90-150-260-05	Orig. Year: 2010	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	16,900,000.00	16,900,000.00	0.00	16,900,000.00	0.00	16,900,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009      End: 6/30/2014      HD: Bering Straits (HD 39)      Grant: Not Applicable

**Statewide: Aviation Preconstruction (36247)**

IRIS AR Type: TYEQ		SLR: 09-015-026-12	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,322,853.24	4,625,228.23	18,000,000.00	0.00	16,948,081.47	15,280,513.65	1,610,805.16	56,762.66

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009      End: 6/30/2014      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Statewide: Aviation Systems Plan Update (36241)**

IRIS AR Type: TYER		SLR: 90-150-261-04	Orig. Year: 2010	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,498,938.71	1,061.29	1,500,000.00	0.00	1,500,000.00	1,498,938.71	1,061.29	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 4/13/2009      End: 6/30/2014      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Statewide: Various Airports Minor Surface Improvements (36245)**

IRIS AR Type: TYET		SLR: 90-150-262-01	Orig. Year: 2010	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,638,474.47	1,243,634.82	9,000,000.00	0.00	8,882,109.29	7,640,946.72	1,241,162.57	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009      End: 6/30/2014      HD: Statewide (HD 1-40)      Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport: Advanced Project Design and Planning (41525)****IRIS AR Type: TYEV**

SLR: 09-015-026-27 Orig. Year: 2010 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,543,323.88	456,676.12	2,000,000.00	0.00	2,000,000.00	1,544,236.98	113,527.74	342,235.28
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	809,583.94	32,019.39	658,396.67
Total:		0.00	1,543,323.88	456,676.12	3,500,000.00	0.00	3,500,000.00	2,353,820.92	145,547.13	1,000,631.95

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: AIAS Contingency Funds (47810)****IRIS AR Type: TYEW**

SLR: 90-150-263-01 Orig. Year: 2010 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	10,963,675.22	3,422,149.78	14,385,825.00	0.00	14,385,825.00	10,983,184.78	144,824.44	3,257,815.78
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	5,096,967.00	0.00	5,096,967.00	3,778,464.56	631,228.65	687,273.79
Total:		0.00	10,963,675.22	3,422,149.78	19,482,792.00	0.00	19,482,792.00	14,761,649.34	776,053.09	3,945,089.57

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Annual Improvements (40299)****IRIS AR Type: TYEX**

SLR: 09-015-027-04 Orig. Year: 2010 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,752,538.38	195,809.39	51,652.23

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center (47831)****IRIS AR Type: TYEY**

SLR: 09-015-027-08 Orig. Year: 2010 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,756,713.17	6,243,286.83	10,000,000.00	0.00	10,000,000.00	3,756,713.17	62,705.38	6,180,581.45

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition (47812)**

IRIS AR Type: TYF4		SLR: 09-015-028-07	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	4,893,051.93	106,948.07	5,000,000.00	0.00	5,000,000.00	4,928,100.69	42,023.57	29,875.74
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	13,056.95	0.00	13,056.95	11,065.30	1,991.65	0.00
Total:		0.00	4,893,051.93	106,948.07	5,013,056.95	0.00	5,013,056.95	4,939,165.99	44,015.22	29,875.74

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements (47811)**

IRIS AR Type: TYF5		SLR: 09-015-028-12	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	35,788.39	0.00	35,788.39	32,313.49	3,474.90	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition (47806)**

IRIS AR Type: TYF6		SLR: 09-015-028-16	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	4,034,906.46	715,093.54	4,750,000.00	0.00	4,750,000.00	4,034,906.46	0.00	715,093.54
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	5,432.46	0.00	244,567.54
Total:		0.00	4,034,906.46	715,093.54	5,000,000.00	0.00	5,000,000.00	4,040,338.92	0.00	959,661.08

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Master Plan Update (40617)**

IRIS AR Type: TYF7		SLR: 90-150-282-04	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	4,549,546.12	479,453.88	5,029,000.00	0.00	5,029,000.00	4,549,546.12	99,419.88	380,034.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	321,000.00	0.00	321,000.00	217,404.96	0.00	103,595.04
Total:		0.00	4,549,546.12	479,453.88	5,350,000.00	0.00	5,350,000.00	4,766,951.08	99,419.88	483,629.04

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP) (47830)**

IRIS AR Type: TYF9		SLR: 09-015-029-06 Orig. Year: 2010 Term Year: 2019 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,883,129.32	1,116,870.68	3,000,000.00	0.00	3,000,000.00	1,883,129.32	0.00	1,116,870.68
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	257,214.36	0.00	257,214.36	207,355.23	26,377.49	23,481.64
Total:		0.00	1,883,129.32	1,116,870.68	3,257,214.36	0.00	3,257,214.36	2,090,484.55	26,377.49	1,140,352.32

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation (47800)**

IRIS AR Type: TYFA		SLR: 09-015-029-11 Orig. Year: 2010 Term Year: 2019 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,432,099.30	0.00	3,432,099.30	1,873,541.77	1,458.23	1,557,099.30

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade (47818)**

IRIS AR Type: TYFB		SLR: 09-015-029-15 Orig. Year: 2010 Term Year: 2019 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	42,844,708.80	10,655,291.20	53,500,000.00	0.00	53,500,000.00	42,844,708.80	315,471.25	10,339,819.95

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Runway 7R/25L Extension (47805)**

IRIS AR Type: TYFC		SLR: 09-015-029-19 Orig. Year: 2010 Term Year: 2019 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	26,866,244.33	416,880.67	27,283,125.00	0.00	27,283,125.00	26,866,244.33	0.00	416,880.67
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,818,875.00	0.00	1,818,875.00	1,687,796.77	0.00	131,078.23
Total:		0.00	26,866,244.33	416,880.67	29,102,000.00	0.00	29,102,000.00	28,554,041.10	0.00	547,958.90

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport: Runway Deicer Storage (47804)**

IRIS AR Type: TYFD		SLR: 09-015-029-23	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	599,505.89	494.11	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Willow: Airport Master Plan (47752)**

IRIS AR Type: TYFF		SLR: 09-015-029-30	Orig. Year: 2010	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	167,022.98	317.02	250,000.00	0.00	167,340.00	167,024.89	315.10	0.01

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**Alaska Marine Highway: Ferry Vessel Refurbishment (40380)**

IRIS AR Type: TYFJ		SLR: 09-015-030-03	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,048,463.26	526,513.54	18,000,000.00	0.00	17,574,976.80	17,048,463.26	402,433.14	124,080.40

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway: Terminal - Prince Rupert Ferry Terminal Acquisition (47871)**

IRIS AR Type: TYFL		SLR: 90-150-300-09	Orig. Year: 2010	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,458,755.82	4,041,244.18	7,500,000.00	0.00	7,500,000.00	3,458,755.82	4,041,244.18	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible (47872)**

IRIS AR Type: TYFP		SLR: 90-150-302-01	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,756,369.40	4,543,630.60	20,300,000.00	0.00	20,300,000.00	15,698,616.13	4,601,383.87	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Anchorage Metropolitan Area Transportation Solutions (AMATS) Trails and Recreational Access for Alaska (TRAAK) Projects (47873)**

IRIS AR Type: TYFQ		SLR: 09-015-030-28	Orig. Year: 2010	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	481,242.78	242,309.85	1,150,000.00	0.00	723,552.63	488,404.06	234,974.41	174.16

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)**

IRIS AR Type: TYFS		SLR: 09-015-031-05	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,098,428.97	669,475.02	20,000,000.00	0.00	19,767,903.99	19,098,423.91	307,774.38	361,705.70

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Emmonak: Landfill Road (39079)**

IRIS AR Type: TYFW		SLR: 90-150-311-08	Orig. Year: 2010	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	470,000.00	470,000.00	0.00	470,000.00	0.00	470,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Bering Straits (HD 39) Grant: Not Applicable

**Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Illinois-Barnette Streets Bridge and Road Reconstruction (44804)**

IRIS AR Type: TYFY		SLR: 90-150-312-04	Orig. Year: 2010	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,343,553.19	226,446.81	12,570,000.00	0.00	12,570,000.00	12,343,553.19	226,446.81	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Noble Street Reconstruction (47843)**

IRIS AR Type: TYFZ		SLR: 90-150-313-01	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,560,000.00	0.00	1,560,000.00	0.00	1,560,000.00	1,560,000.00	0.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Glenn Highway: Milepost 172 to 189 Rehabilitation (47838)**

IRIS AR Type: TYG4		SLR: 90-150-322-02	Orig. Year: 2010	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,500,000.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	7,500,000.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Richardson/Glenn Highways (HD 12)    Grant: Not Applicable

**Haines: Klehini River Bridge (47705)**

IRIS AR Type: TYG6		SLR: 90-150-322-08	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,986,410.72	13,589.28	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Kodiak: Chiniak Road Milepost 23.7 Improvements (47834)**

IRIS AR Type: TYGC		SLR: 09-015-033-13	Orig. Year: 2010	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,566,543.43	917,582.32	6,000,000.00	0.00	5,484,125.75	4,566,543.43	917,582.32	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Kodiak (HD 36)    Grant: Not Applicable

**Richardson Highway: Milepost 353 to 357 Access (47700)**

IRIS AR Type: TYGH		SLR: 90-150-340-03	Orig. Year: 2010	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Safe Routes to Schools (41384)**

IRIS AR Type: TYGL		SLR: 90-150-341-03	Orig. Year: 2010	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	700,000.00	300,000.00	1,000,000.00	0.00	1,000,000.00	700,000.00	300,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Seward Highway: Dowling to Tudor Reconstruction (47826)**

IRIS AR Type: TYGM		SLR: 90-150-341-05	Orig. Year: 2010	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,587,167.95	412,832.05	8,000,000.00	0.00	8,000,000.00	7,587,167.95	412,832.05	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway (47832)**

IRIS AR Type: TYGN		SLR: 09-015-034-18	Orig. Year: 2010	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,985,944.00	794,864.00	13,000,000.00	0.00	12,780,808.00	11,985,944.00	794,864.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)**

IRIS AR Type: TYGQ		SLR: 90-150-342-05	Orig. Year: 2010	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,769,548.02	30,451.98	7,800,000.00	0.00	7,800,000.00	7,769,548.02	30,451.98	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

**Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)**

IRIS AR Type: TYGR		SLR: 90-150-343-00	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,427,270.87	2,572,729.13	8,000,000.00	0.00	8,000,000.00	5,435,610.08	2,564,389.92	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Bridge Scour Monitoring and Retrofit Program (36190)**

IRIS AR Type: TYGS		SLR: 09-015-035-04	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,505.06	219,919.94	700,000.00	0.00	227,425.00	7,505.06	219,835.54	84.40

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects (38583)**

IRIS AR Type: TYGU		SLR: 90-150-350-09	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,921,465.35	393,768.11	7,500,000.00	0.00	7,315,233.46	6,921,465.35	343,120.07	50,648.04

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Highway Data Equipment Acquisition and Installation (36196)**

IRIS AR Type: TYGV		SLR: 90-150-351-02	Orig. Year: 2010	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	932,484.96	267,515.04	1,200,000.00	0.00	1,200,000.00	932,484.96	267,515.04	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Highway Safety Improvement Program (HSIP) (39084)**

IRIS AR Type: TYGW		SLR: 90-150-351-07	Orig. Year: 2010	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,993,193.95	3,006,806.05	5,000,000.00	0.00	5,000,000.00	1,993,193.95	3,006,806.05	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)**

IRIS AR Type: TYGX		SLR: 09-015-035-20	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,155,335.51	291,369.82	1,500,000.00	0.00	1,446,705.33	1,155,335.51	290,414.53	955.29

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: National Highway Institute and Transit Institute Training (36187)**

IRIS AR Type: TYGZ		SLR: 09-015-035-28	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	346,085.50	0.00	350,000.00	0.00	346,085.50	346,085.50	0.00	0.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	367,300.80	32,699.20	400,000.00	0.00	400,000.00	385,656.45	0.00	14,343.55
Total:		0.00	713,386.30	32,699.20	750,000.00	0.00	746,085.50	731,741.95	0.00	14,343.55

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide: Planning Work Program (36189)****IRIS AR Type: TYH0**

SLR: 09-015-035-32 Orig. Year: 2010 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,327,103.63	41,079.55	7,500,000.00	0.00	7,368,183.18	7,327,103.63	41,079.55	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Research Program (36191)****IRIS AR Type: TYH1**

SLR: 09-015-036-03 Orig. Year: 2010 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,483,469.44	3,896.22	1,500,000.00	0.00	1,487,365.66	1,485,696.35	0.00	1,669.31

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Surface Transportation Preconstruction (36366)****IRIS AR Type: TYH6**

SLR: 09-015-036-22 Orig. Year: 2010 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	39,519,758.22	5,480,241.78	45,000,000.00	0.00	45,000,000.00	39,579,718.29	5,420,281.71	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Chignik Lagoon - Airport Safety Improvements (43010)****IRIS AR Type: TYL1**

SLR: 10-043-003-23 Orig. Year: 2010 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	1,719,960.39	80,039.61	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 9/30/2011 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement (45197)****IRIS AR Type: TYL6**

SLR: 10-043-003-33 Orig. Year: 2010 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	402,600.00	0.00	402,600.00	141,229.27	261,370.73	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Southeast Region Headquarters – Elevator Installation (49621)**

IRIS AR Type: TYL7		SLR: 10-043-004-12	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	353,950.05	96,049.95	0.00

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010   End:6/30/2014    HD: Juneau Areawide (HD 3-4)   Grant: Not Applicable

**Revegetation of Anchor River and Deep Creek Highway Embankments - Clean Water Act, Section 404 Settlement (48793)**

IRIS AR Type: TYLB		SLR: 10-043-004-22	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	761,233.11	735,957.93	25,275.18	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010   End:12/31/2011    HD: Kenai Areawide (HD 33-35)   Grant: Not Applicable

**Unalaska - Chemical Storage Building (43252)**

IRIS AR Type: TYLH		SLR: 10-043-005-07	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,230,000.00	0.00	1,230,000.00	0.00	1,230,000.00	1,230,000.00	0.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010   End:6/30/2014    HD: Bristol Bay/Aleutians (HD 37)   Grant: Not Applicable

**Airport Deferred Maintenance (30633)**

IRIS AR Type: TYLU		SLR: 10-043-013-33	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,342,191.07	157,808.93	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010   End:9/30/2011    HD: Statewide (HD 1-40)   Grant: Not Applicable

**Facilities Deferred Maintenance and Critical Repairs (30632)**

IRIS AR Type: TYLW		SLR: 10-043-014-08	Orig. Year: 2010	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	897,897.46	102,102.54	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010   End:9/30/2011    HD: Statewide (HD 1-40)   Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Harbor Deferred Maintenance (50680)****IRIS AR Type: TYLX**

SLR: 10-043-014-11 Orig. Year: 2010 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,499,781.94	167.00	51.06

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 9/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Highway Deferred Maintenance (30631)****IRIS AR Type: TYLY**

SLR: 10-043-014-13 Orig. Year: 2010 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	14,643,913.41	44,808.58	311,278.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 9/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highways - Alaska Class Ferry Vessel (48310)****IRIS AR Type: TYS7**

SLR: 10-043-164-03 Orig. Year: 2010 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1082	6082 / 1082 Vessel Rep (DGF)	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	60,000,000.00	0.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

**Church and Schrock Street Light (50413)****IRIS AR Type: TYM3**

SLR: 10-043-036-06 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Debarr Road School Zone (49779)****IRIS AR Type: TYM5**

SLR: 10-043-036-17 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	104,704.00	87,622.25	17,081.75	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - College Road Pavement Rehabilitation (49729)****IRIS AR Type: TYM6**

SLR: 10-043-036-19 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	4,226,305.41	273,694.59	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (49728)****IRIS AR Type: TYM7**

SLR: 10-043-036-24 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,823,521.75	14,287.84	162,190.41

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Fairview Loop Road - Pedestrian Pathway (50414)****IRIS AR Type: TYM8**

SLR: 10-043-036-29 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	2,140,060.87	2,359,939.13	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Holt-Lamplight Road Repaving (50415)****IRIS AR Type: TYM9**

SLR: 10-043-037-32 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,400,000.00	0.00	5,400,000.00	5,085,670.68	314,329.32	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2013 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

**Municipal Harbor Facility Grant Fund (AS 29.60.800) (49780)****IRIS AR Type: TYMA**

SLR: 10-043-037-03 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,975,801.10	0.01	24,198.89

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Nome State Office Building Design and Construction (50601)****IRIS AR Type: TYMB**

SLR: 10-043-037-06 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,965,474.47	34,525.53	0.00

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2013 HD: Bering Straits (HD 39) Grant: Not Applicable

**Americans with Disabilities Act Compliance Projects (6391)****IRIS AR Type: TYMD**

SLR: 10-043-037-12 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	50,000.00	450,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Central Region Signal Malfunction Management Units (48797)****IRIS AR Type: TYME**

SLR: 10-043-037-15 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	22,000.00	0.00	22,000.00	21,662.19	337.81	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Highway Safety Corridors Near-Term Improvements (49031)**

IRIS AR Type: TYMF		SLR: 10-043-037-18	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,145,444.81	854,555.19	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Manley Hot Springs Shop/Snow Removal Equipment Building (SREB) (48754)**

IRIS AR Type: TYMG		SLR: 10-043-037-21	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	892,753.13	7,246.87	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Statewide Anti-icing Program (41394)**

IRIS AR Type: TYMK		SLR: 10-043-037-32	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	144,443.26	5,496.58	60.16

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities (48798)**

IRIS AR Type: TYMM		SLR: 10-043-038-04	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,041,000.00	0.00	1,041,000.00	952,629.19	84,398.17	3,972.64

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 2/1/2014    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide - GIS Mapping of Storm Drainage Systems for EPA MS 4 (48852)**

IRIS AR Type: TYMN		SLR: 10-043-038-08	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	953,038.98	46,961.02	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 2/1/2013    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

**Commercial Vehicle Enforcement Program (34752)**

IRIS AR Type: TYMU		SLR: 10-043-038-22	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	724,654.10	875,345.90	1,600,000.00	0.00	1,600,000.00	1,087,002.35	460,809.60	52,188.05

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TYMW		SLR: 10-043-038-25	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,144,785.78	355,214.22	1,500,000.00	0.00	1,500,000.00	1,144,785.78	52,406.03	302,808.19
1004	5108 / 1108 Stat Desig (Other)	0.00	5,236,849.53	6,763,150.47	12,000,000.00	0.00	12,000,000.00	5,777,567.21	1,344,307.30	4,878,125.49
Total:		0.00	6,381,635.31	7,118,364.69	13,500,000.00	0.00	13,500,000.00	6,922,352.99	1,396,713.33	5,180,933.68

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Contingency Projects (31376)**

IRIS AR Type: TYMW		SLR: 10-043-038-27	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,277,506.10	3,722,493.90	15,000,000.00	0.00	15,000,000.00	12,018,479.44	2,518,133.15	463,387.41

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Federal Emergency Projects (38424)****IRIS AR Type: TYMX**

SLR: 10-043-038-29 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,584,007.25	1,415,992.75	10,000,000.00	0.00	10,000,000.00	8,584,007.25	600,110.04	815,882.71

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Transit Administration Grants (30643)****IRIS AR Type: TYMY**

SLR: 10-043-038-31 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,992,884.60	3,007,115.40	9,000,000.00	0.00	9,000,000.00	6,037,119.93	2,962,839.05	41.02

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)****IRIS AR Type: TYMZ**

SLR: 10-043-039-03 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	8,600,000.00	0.00	7,911,290.63	7,316,438.92	581,868.91	12,982.80

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Highway State Match (32609)****IRIS AR Type: TYNO**

SLR: 10-043-039-05 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	41,100,000.00	0.00	41,017,136.76	39,046,802.50	1,775,391.20	194,943.06

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

**Highway Safety Grants Program (33485)****IRIS AR Type: TYN1**

SLR: 10-043-039-07 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,652,806.46	1,847,193.54	5,500,000.00	0.00	5,500,000.00	3,652,806.46	395,053.99	1,452,139.55

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Other Federal Program Match (41923)****IRIS AR Type: TYN2**

SLR: 10-043-039-09 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,210,000.00	0.00	1,210,000.00	1,067,493.21	81,310.26	61,196.53

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Safety Program (34018)****IRIS AR Type: TYN3**

SLR: 10-043-039-11 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,202,146.91	6,997,853.09	12,200,000.00	0.00	12,200,000.00	5,202,146.91	338,129.04	6,659,724.05

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

**Bethel - Airport Master Plan Update (47751)****IRIS AR Type: TYN5**

SLR: 10-043-039-15 Orig. Year: 2011 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	261,320.02	88,679.98	350,000.00	0.00	350,000.00	261,320.02	0.00	88,679.98

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Bethel (HD 38) Grant: Not Applicable

**Cold Bay - Airport Rescue and Firefighting Building Expansion (40555)****IRIS AR Type: TYN6**

SLR: 10-043-039-21 Orig. Year: 2011 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	553,792.57	600,000.00	0.00	553,792.57	56,681.53	0.00	497,111.04

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Kodiak - Airport Improvements (49163)****IRIS AR Type: TYNB**

SLR: 10-043-040-09 Orig. Year: 2011 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	35,864,470.44	0.00	36,000,000.00	0.00	35,864,470.44	35,834,294.15	30,100.22	76.07

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Kodiak (HD 36) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Koliganek - Airport Reconstruction (49166)****IRIS AR Type: TYNJ**

SLR: 10-043-040-11 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,053,874.79	646,125.21	8,700,000.00	0.00	8,700,000.00	8,539,999.59	159,195.31	805.10

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Sitka - Rocky Gutierrez Airport Runway 11/29 Overlay (49102)****IRIS AR Type: TYNH**

SLR: 10-043-040-23 Orig. Year: 2011 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,292,441.20	840,605.65	11,400,000.00	0.00	10,133,046.85	9,292,441.20	840,605.65	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

**Statewide - Aviation Preconstruction (36247)****IRIS AR Type: TYNJ**

SLR: 10-043-040-26 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,949,973.19	7,437,104.63	18,000,000.00	0.00	17,387,077.82	11,880,343.87	5,303,233.91	203,500.04

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Aviation Systems Plan Update (36241)****IRIS AR Type: TYNK**

SLR: 10-043-040-28 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,410,885.92	289,114.08	3,700,000.00	0.00	3,700,000.00	3,643,645.47	47,148.15	9,206.38

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Various Airports Minor Surface Improvements (36245)****IRIS AR Type: TYNM**

SLR: 10-043-041-03 Orig. Year: 2011 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,476,620.79	2,505,930.61	6,000,000.00	0.00	5,982,551.40	3,522,150.74	2,460,400.66	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide - Various Airports Snow Removal and Safety Equipment (38582)**

IRIS AR Type: TYNN		SLR: 10-043-041-06	Orig. Year: 2011	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,700,533.92	52,384.29	10,000,000.00	0.00	9,752,918.21	9,700,533.92	52,384.29	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010      End: 6/30/2015      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)**

IRIS AR Type: TYNP		SLR: 10-043-041-09	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	686,886.40	144,099.58	669,014.02

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010      End: 6/30/2015      HD: Anchorage Area-wide (HD 17-32)      Grant: Not Applicable

**Ted Stevens Anchorage International Airport - East Airpark Storm Drain (49097)**

IRIS AR Type: TYNS		SLR: 10-043-041-26	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,975,625.00	24,375.00	4,000,000.00	0.00	4,000,000.00	3,975,625.00	0.00	24,375.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010      End: 6/30/2015      HD: Anchorage Area-wide (HD 17-32)      Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Emergency Operations Center / Airport Communication Center (47831)**

IRIS AR Type: TYNT		SLR: 10-043-041-30	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	4,262,683.13	137,316.87	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010      End: 6/30/2015      HD: Anchorage Area-wide (HD 17-32)      Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Environmental Compliance (49099)**

IRIS AR Type: TYNU		SLR: 10-043-042-05	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	414,642.68	85,357.32	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Part 150 Residential Sound Insulation Program (RSIP) (47830)**

IRIS AR Type: TYP0		SLR: 10-043-042-29	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,603,552.48	2,396,447.52	6,000,000.00	0.00	6,000,000.00	3,603,552.48	845,837.19	1,550,610.33

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Postmark Emergency Storm Drain Replacement (49096)**

IRIS AR Type: TYP1		SLR: 10-043-043-03	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	2,532,316.96	239,917.04	527,766.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation (47800)**

IRIS AR Type: TYP2		SLR: 10-043-043-08	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	28,094,961.53	30,038.47	28,125,000.00	0.00	28,125,000.00	28,099,356.97	25,643.03	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (49094)**

IRIS AR Type: TYP3		SLR: 10-043-043-12	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	15,865,804.70	2,884,195.30	18,750,000.00	0.00	18,750,000.00	16,442,708.40	407,661.60	1,899,630.00



## Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (49094)**

IRIS AR Type: TYP3		SLR: 10-043-043-12	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	899,219.28	278,414.36	72,366.36
Total:		0.00	15,865,804.70	2,884,195.30	20,000,000.00	0.00	20,000,000.00	17,341,927.68	686,075.96	1,971,996.36

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Togiak - Snow Removal Equipment Building (45437)**

IRIS AR Type: TYP4		SLR: 10-043-043-16	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	566,497.17	283,502.83	850,000.00	0.00	850,000.00	569,494.57	248,194.75	32,310.68

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Tununak - Airport Relocation (49165)**

IRIS AR Type: TYP5		SLR: 10-043-043-18	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	21,283,716.10	3,116,283.90	24,400,000.00	0.00	24,400,000.00	22,769,132.26	1,514,531.12	116,336.62

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Bethel (HD 38) Grant: Not Applicable

**Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)**

IRIS AR Type: TYP9		SLR: 10-043-043-27	Orig. Year: 2011	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,631,182.86	95,673.31	20,000,000.00	0.00	19,726,856.17	19,648,757.44	78,098.73	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Ambler - Sewage Lagoon Road (40600)****IRIS AR Type: TYPD**

SLR: 10-043-044-09 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	585,598.04	214,401.96	800,000.00	0.00	800,000.00	585,598.04	213,913.59	488.37

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Arctic (HD 40) Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail (40547)****IRIS AR Type: TYPP**

SLR: 10-043-044-16 Orig. Year: 2011 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,089,376.38	51,301.45	15,000,000.00	0.00	14,140,677.83	14,089,376.38	17,525.37	33,776.08

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)****IRIS AR Type: TYPP**

SLR: 10-043-045-18 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,019,648.98	980,351.02	20,000,000.00	0.00	20,000,000.00	19,001,052.13	998,947.87	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Southcentral Areawide (HD 12-35) Grant: Not Applicable

**Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions (43313)****IRIS AR Type: TYPR**

SLR: 10-043-045-25 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,038,351.02	654,721.43	1,879,000.00	0.00	1,693,072.45	1,038,358.96	654,656.50	56.99

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Dalton Highway - Milepost 274 to 289 Reconstruction (38279)**

IRIS AR Type: TYP5		SLR: 10-043-045-31	Orig. Year: 2011	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,036,536.33	1,963,463.67	8,000,000.00	0.00	8,000,000.00	6,036,536.33	1,963,463.67	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Arctic (HD 40)    Grant: Not Applicable

**Dillingham - Downtown Streets Reconstruction and Rehabilitation (43226)**

IRIS AR Type: TYPT		SLR: 10-043-046-03	Orig. Year: 2011	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	365,220.00	400,000.00	0.00	365,220.00	0.00	365,220.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction (44804)**

IRIS AR Type: TYPV		SLR: 10-043-046-06	Orig. Year: 2011	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	285,603.57	3,534,396.43	3,820,000.00	0.00	3,820,000.00	285,603.57	3,534,396.43	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction (47843)**

IRIS AR Type: TYPV		SLR: 10-043-046-12	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,034,926.36	3,900,073.64	9,935,000.00	0.00	9,935,000.00	7,149,277.67	2,785,722.33	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (42029)**

IRIS AR Type: TYPV		SLR: 10-043-046-16	Orig. Year: 2011	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,912,221.40	22,580.22	2,000,000.00	0.00	1,934,801.62	1,912,221.40	22,580.22	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Fairbanks Metropolitan Area Transportation System (FMATS) - Safety and Signage Improvements (49683)**

IRIS AR Type: TYPX		SLR: 10-043-046-21	Orig. Year: 2011	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	552,377.31	56,034.60	3,500,000.00	0.00	608,411.91	552,686.65	55,725.26	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010      End: 6/30/2015      HD: Fairbanks Areawide (HD 7-11)      Grant: Not Applicable

**Fairbanks North Star Borough - Airport Way (West) Improvements (49148)**

IRIS AR Type: TYPY		SLR: 10-043-046-26	Orig. Year: 2011	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010      End: 6/30/2015      HD: Fairbanks Areawide (HD 7-11)      Grant: Not Applicable

**Fairbanks - College Road Rehabilitation and Intersection (42956)**

IRIS AR Type: TYPZ		SLR: 10-043-046-30	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,839,084.62	6,790,915.37	8,630,000.00	0.00	8,629,999.99	2,310,699.11	6,318,896.71	404.17

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010      End: 6/30/2015      HD: Fairbanks Areawide (HD 7-11)      Grant: Not Applicable

**Glenn Highway Corridor ITS Project (49146)**

IRIS AR Type: TYQ5		SLR: 10-043-047-16	Orig. Year: 2011	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,211,178.24	478,653.90	3,000,000.00	0.00	2,689,832.14	2,211,178.24	478,653.90	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010      End: 6/30/2015      HD: Matsu Areawide (HD 13-16)      Grant: Not Applicable

**Glenn Highway - Milepost 109 to 118 Resurfacing (49677)**

IRIS AR Type: TYQ8		SLR: 10-043-047-24	Orig. Year: 2011	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,948,584.83	51,415.17	10,000,000.00	0.00	10,000,000.00	9,948,584.83	51,254.41	160.76

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010      End: 6/30/2015      HD: Richardson/Glenn Highways (HD 12)      Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Juneau - Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements (49151)**

IRIS AR Type: TYQF		SLR: 10-043-048-14	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	446,140.61	653,859.39	1,100,000.00	0.00	1,100,000.00	636,440.61	463,559.39	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

**Kake - Keku Road Rehabilitation (49138)**

IRIS AR Type: TYQJ		SLR: 10-043-048-27	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,250,000.00	3,250,000.00	0.00	3,250,000.00	3,250,000.00	0.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**New Seward Highway - Rabbit Creek to 36th Avenue (40358)**

IRIS AR Type: TYQP		SLR: 10-043-049-09	Orig. Year: 2011	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	37,879,403.05	12,627,021.71	51,390,027.00	0.00	50,506,424.76	37,879,852.80	12,611,681.69	14,890.27

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Parks Highway - Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (49144)**

IRIS AR Type: TYQW		SLR: 10-043-049-29	Orig. Year: 2011	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,852,699.94	4,147,300.06	15,000,000.00	0.00	15,000,000.00	10,852,792.18	4,146,458.77	749.05

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Safe Routes to Schools (41384)**

IRIS AR Type: TYQX		SLR: 10-043-049-33	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	945,865.00	54,135.00	1,000,000.00	0.00	1,000,000.00	945,865.00	54,134.99	0.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Seward Highway - Anchorage to Girdwood ITS Project (43315)**

IRIS AR Type: TYQZ		SLR: 10-043-050-07	Orig. Year: 2011	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	750,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010      End: 6/30/2015      HD: Anchorage Areawide (HD 17-32)      Grant: Not Applicable

**Seward Highway - Milepost 18 to 25.5 Reconstruction - Snow River to Trail River (33312)**

IRIS AR Type: TYR1		SLR: 10-043-050-14	Orig. Year: 2011	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,215,563.57	719,091.03	28,000,000.00	0.00	15,934,654.60	15,217,720.09	713,869.11	3,065.40

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010      End: 6/30/2015      HD: Kenai Areawide (HD 33-35)      Grant: Not Applicable

**Seward Meridian Parkway - Road Improvements - Parks Highway to Palmer-Wasilla Highway (47832)**

IRIS AR Type: TYR3		SLR: 10-043-050-24	Orig. Year: 2011	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,876,326.41	13,166.63	13,500,000.00	0.00	9,889,493.04	9,876,460.02	13,033.02	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010      End: 6/30/2015      HD: Matsu Areawide (HD 13-16)      Grant: Not Applicable

**Sitka - Sawmill Creek Road Upgrade (39109)**

IRIS AR Type: TYR6		SLR: 10-043-051-05	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,070,223.21	929,776.79	4,000,000.00	0.00	4,000,000.00	3,070,223.21	929,776.79	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010      End: 6/30/2015      HD: Sitka/Wrangell/Petersburg (HD 2)      Grant: Not Applicable

**Southeast Region - Intelligent Transportation Systems (49180)**

IRIS AR Type: TYR7		SLR: 10-043-051-07	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	330,935.41	9,459.22	1,000,000.00	0.00	340,394.63	330,935.41	0.00	9,459.22

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010      End: 6/30/2015      HD: Southeast Areawide (HD 1-5)      Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)**

IRIS AR Type: TYR8		SLR: 10-043-051-10	Orig. Year: 2011	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,935,096.93	47,663.73	2,000,000.00	0.00	1,982,760.66	1,935,096.93	47,663.73	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010      End: 6/30/2015      HD: Southeast Areawide (HD 1-5)      Grant: Not Applicable

**Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (49147)**

IRIS AR Type: TYR9		SLR: 10-043-051-15	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	587,401.97	66,100.76	2,500,000.00	0.00	653,502.73	587,454.62	65,855.98	192.13

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010      End: 6/30/2015      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Statewide - Bridge Scour Monitoring and Retrofit Program (36190)**

IRIS AR Type: TYRB		SLR: 10-043-051-24	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	517,178.50	182,821.50	700,000.00	0.00	700,000.00	517,203.34	179,131.71	3,664.95

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010      End: 6/30/2015      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (38583)**

IRIS AR Type: TYRE		SLR: 10-043-051-32	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,395,287.37	1,104,712.63	7,500,000.00	0.00	7,500,000.00	6,395,313.38	1,104,686.62	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010      End: 6/30/2015      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Statewide - Highway Data Equipment Acquisition and Installation (36196)**

IRIS AR Type: TYRF		SLR: 10-043-052-04	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,897,706.35	102,293.65	2,000,000.00	0.00	2,000,000.00	1,897,706.35	102,293.65	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010      End: 6/30/2015      HD: Statewide (HD 1-40)      Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide - Highway Safety Improvement Program (HSIP) (39084)**

IRIS AR Type: TYRM		SLR: 10-043-052-11	Orig. Year: 2011	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,686,706.35	678,269.27	5,000,000.00	0.00	4,364,975.62	3,686,706.35	678,269.27	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Research Program (36191)**

IRIS AR Type: TYRM		SLR: 10-043-052-24	Orig. Year: 2011	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,276,885.45	91,948.65	1,500,000.00	0.00	1,368,834.10	1,276,885.45	91,948.65	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Sterling Highway - Milepost 45 to 60 Resurfacing (49176)**

IRIS AR Type: TYRU		SLR: 10-043-053-09	Orig. Year: 2011	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,450,860.34	95,948.82	13,780,000.00	0.00	13,546,809.16	13,450,860.34	83,325.82	12,623.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

**Sterling Highway - Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes (40556)**

IRIS AR Type: TYRV		SLR: 10-043-053-12	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	13,000,000.00	13,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TYRZ		SLR: 10-043-053-24	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	44,880,518.51	5,119,481.49	50,000,000.00	0.00	50,000,000.00	44,883,296.45	4,664,936.03	451,767.52

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Mat-Su Borough - Arterial Road and Bridge Improvements (50678)**

IRIS AR Type: TY54		SLR: 10-043-054-10	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	81,301.88	918,698.12	1,000,000.00	0.00	1,000,000.00	81,301.88	918,527.12	171.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Sitka - Sawmill Cove Waterfront Development (50679)**

IRIS AR Type: TY55		SLR: 10-043-054-13	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	132,773.46	354,226.54	487,000.00	0.00	487,000.00	132,773.46	0.00	354,226.54

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

**Reapprop to DOTPF for Johns Road upgrade and construction from Klatt Road to High View Drive - Est \$7,000.0 (53898)**

IRIS AR Type: TYZ8		SLR: 11-005-165-30	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	6,592,300.65	218,527.35	189,172.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB46 Ch.5      Begin: 6/30/2011    End: 6/30/2016    HD: Anchorage Areawide (HD 17-32)    Grant: State Grants (such as "DEC's water/sewer grants")

**Reapprop to DOTPF for Johns Road upgrade and construction from Klatt Road to High View Drive - Est \$1,000.0 (53899)**

IRIS AR Type: TYZ9		SLR: 11-005-166-04	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	996,055.42	3,944.58	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB46 Ch.5      Begin: 6/30/2011    End: 6/30/2016    HD: Anchorage Areawide (HD 17-32)    Grant: State Grants (such as "DEC's water/sewer grants")

## Capital Appropriation Status Report (1634)

**Reapprop to DOTPF for Anchorage area transportation improvements - Est \$9,600.0 (53900)**

IRIS AR Type: TYZA		SLR: 11-005-166-09	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,013,121.00	0.00	8,013,121.00	6,932,494.59	0.00	1,080,626.41

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB46 Ch.5      Begin: 6/30/2011    End: 6/30/2016    HD: Anchorage Area-wide (HD 17-32)    Grant: State Grants (such as "DEC's water/sewer grants")

**Talkeetna - Airport Pavement Rehabilitation (51606)**

IRIS AR Type: TYZH		SLR: 11-005-154-30	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,918,169.82	781,830.18	5,700,000.00	0.00	5,700,000.00	5,568,169.82	124,739.95	7,090.23

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB46 Ch.5      Begin: 5/17/2011    End: 7/1/2016    HD: Rural Mat-Su (HD 15)    Grant: Not Applicable

**Hyder - Salmon River Road Rehabilitation (40346)**

IRIS AR Type: TYZL		SLR: 11-005-155-07	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,085,719.17	214,280.83	1,300,000.00	0.00	1,300,000.00	1,085,719.17	214,280.08	0.75

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB46 Ch.5      Begin: 5/17/2011    End: 7/1/2016    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Hyder - Salmon River Levee Rehabilitation (50765)**

IRIS AR Type: TYZQ		SLR: 11-005-155-16	Orig. Year: 2011	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	472,000.00	0.00	472,000.00	371,099.29	100,900.71	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB46 Ch.5      Begin: 5/17/2011    End: 7/1/2016    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**MH Coordinated Transportation and Vehicles (30648)**

IRIS AR Type: TYT0		SLR: 11-004-012-10	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	797,306.26	2,693.74	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 Mental Health Ch. 4 Begin: 7/1/2010 End: 9/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Aviation Safety Program (52034)**

IRIS AR Type: TYU0		SLR: 11-005-099-19	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Birch Hill Bicycle and Pedestrian Facility (53715)**

IRIS AR Type: TYU5		SLR: 11-005-100-03	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	180,000.00	0.00	180,000.00	179,956.70	43.29	0.01

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (52103)**

IRIS AR Type: TYU6		SLR: 11-005-100-08	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,294,919.95	117,943.31	587,136.74

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Infrastructure and Erosion Control Design and Environmental Permitting (46338)**

IRIS AR Type: TYU8		SLR: 11-005-100-15	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	161,557.50	113,292.89	25,149.61

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Northern Region - Material Site Planning and Reconnaissance (52497)**

IRIS AR Type: TYUC		SLR: 11-005-100-27	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	324,545.35	375,454.65	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2017      HD: Fairbanks Area-wide (HD 7-11)      Grant: Not Applicable

**Statewide - Project Design Initiative (51896)**

IRIS AR Type: TYUD		SLR: 11-005-100-30	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,428,918.94	219,731.59	351,349.47
Total:		0.00	0.00	5,000,000.00	7,000,000.00	0.00	7,000,000.00	1,428,918.94	219,731.59	5,351,349.47

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Statewide - Rural Airport Emergency Medical Evacuation Lights Battery Replacement (50767)**

IRIS AR Type: TYUE		SLR: 11-005-101-07	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	46,000.00	0.00	46,000.00	22,301.36	23,698.64	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2016      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Statewide Digital Mapping Initiative - Arctic Coast Region and Arctic Port Reconnaissance - Was Arctic Ports Study (50770)**

IRIS AR Type: TYUF		SLR: 11-005-101-11	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 9/1/2018      HD: Statewide (HD 1-40)      Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Ambler Mining District (51748)****IRIS AR Type: TYUM**

SLR: 11-005-101-28 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	1,243,720.58	0.00	6,279.42

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Arctic (HD 40) Grant: Not Applicable

**Americans with Disabilities Act Compliance Projects (6391)****IRIS AR Type: TYUQ**

SLR: 11-005-101-33 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	49,974.39	450,025.61	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

**Capital Improvement Program Equipment Replacement (32534)****IRIS AR Type: TYUR**

SLR: 11-005-102-05 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,474,450.59	25,549.41	1,500,000.00	0.00	1,500,000.00	1,489,399.70	3,736.53	6,863.77

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

**Commercial Vehicle Enforcement Program (34752)****IRIS AR Type: TYUV**

SLR: 11-005-102-14 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	69,168.51	330,831.49	400,000.00	0.00	400,000.00	99,083.85	300,776.15	140.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)****IRIS AR Type: TYUW**

SLR: 11-005-102-17 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,366,007.15	2,633,992.85	5,000,000.00	0.00	5,000,000.00	2,408,041.66	1,424,498.23	1,167,460.11
1004	5108 / 1108 Stat Desig (Other)	0.00	3,063,565.54	8,936,434.46	12,000,000.00	0.00	12,000,000.00	3,329,568.49	360,842.60	8,309,588.91
Total:		0.00	5,429,572.69	11,570,427.31	17,000,000.00	0.00	17,000,000.00	5,737,610.15	1,785,340.83	9,477,049.02

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Federal Contingency Projects (31376)****IRIS AR Type: TYUX**

SLR: 11-005-102-19 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,225,314.69	6,774,685.31	20,000,000.00	0.00	20,000,000.00	12,500,246.12	6,463,175.00	1,036,578.88

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Emergency Projects (38424)****IRIS AR Type: TYUY**

SLR: 11-005-102-21 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,172,722.69	7,827,277.31	10,000,000.00	0.00	10,000,000.00	4,405,475.56	4,659,778.27	934,746.17

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Transit Administration Grants (30643)****IRIS AR Type: TYUZ**

SLR: 11-005-102-23 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,706,108.33	293,891.67	9,000,000.00	0.00	9,000,000.00	8,707,304.36	292,509.78	185.86

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)****IRIS AR Type: TYV0**

SLR: 11-005-102-26 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,900,000.00	0.00	11,767,032.14	9,951,573.79	1,765,320.63	50,137.72

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Highway State Match (32609)****IRIS AR Type: TYV1**

SLR: 11-005-102-28 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00	38,028,608.42	3,708,921.27	262,470.31

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Highway Safety Grants Program (33485)****IRIS AR Type: TYV2**

SLR: 11-005-102-30 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,582,777.34	3,417,222.66	8,000,000.00	0.00	8,000,000.00	5,015,001.13	2,984,998.87	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Other Federal Program Match (41923)****IRIS AR Type: TYV3**

SLR: 11-005-102-32 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	715,890.11	34,109.89	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Safety Program (34018)****IRIS AR Type: TYV4**

SLR: 11-005-103-03 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,662,069.60	4,337,930.40	20,000,000.00	0.00	20,000,000.00	18,486,344.11	1,167,182.21	346,473.68

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Public Transit Programs State Match (52032)****IRIS AR Type: TYV5**

SLR: 11-005-103-05 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	962,386.97	37,613.03	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska International Airport System - Reimbursable Services Authority (47816)****IRIS AR Type: TYV7**

SLR: 11-005-103-09 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	10,377,747.36	3,800,627.64	14,178,375.00	0.00	14,178,375.00	11,466,632.71	376,373.67	2,335,368.62

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Angoon - Airport Environmental Impact Statement (43233)**

IRIS AR Type: TYV9		SLR: 11-005-103-16	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,852,495.59	647,504.41	2,500,000.00	0.00	2,500,000.00	1,875,032.50	0.00	624,967.50

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Cordova/Southeast Islands (HD 5)      Grant: Not Applicable

**Bethel - Airport Snow Removal Equipment Building (51604)**

IRIS AR Type: TYVB		SLR: 11-005-103-23	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,798,093.18	980,031.82	6,500,000.00	0.00	5,778,125.00	4,798,213.18	977,943.29	1,968.53

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Bethel (HD 38)      Grant: Not Applicable

**Coldfoot - Airport Improvements (48347)**

IRIS AR Type: TYVE		SLR: 11-005-103-33	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,634,948.94	4,865,051.06	10,500,000.00	0.00	10,500,000.00	6,454,343.41	4,044,387.89	1,268.70

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Interior Villages (HD 6)      Grant: Not Applicable

**Dillingham - Airport Improvement - Runway Safety Area Expansion (51611)**

IRIS AR Type: TYVG		SLR: 11-005-104-06	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,829,639.11	0.00	26,500,000.00	0.00	16,829,639.11	16,829,146.47	0.00	492.64

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Bristol Bay/Aleutians (HD 37)      Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades (51627)**

IRIS AR Type: TYVH		SLR: 11-005-104-10	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	15,804,476.74	60,523.26	15,865,000.00	0.00	15,865,000.00	15,836,637.70	28,362.30	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Fairbanks Area-wide (HD 7-11)      Grant: Not Applicable

**Homer - Terminal Apron Taxiway Pavement Rehabilitation (51601)**

IRIS AR Type: TYVM		SLR: 11-005-104-22	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,116,027.40	108,178.55	3,200,000.00	0.00	2,224,205.95	2,125,059.27	99,146.68	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Homer/Seward (HD 35)      Grant: Not Applicable

**Kotzebue - Apron Expansion (40275)**

IRIS AR Type: TYVP		SLR: 11-005-104-28	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	480,000.00	480,000.00	0.00	480,000.00	0.00	480,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Arctic (HD 40)      Grant: Not Applicable

**Manley - Airport Relocation (39138)**

IRIS AR Type: TYVR		SLR: 11-005-104-32	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	625,000.00	310,000.00	1,625,000.00	0.00	935,000.00	887,922.38	32,833.11	14,244.51

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Interior Villages (HD 6)      Grant: Not Applicable

**Point Hope - Airport Rehabilitation (51575)**

IRIS AR Type: TYVU		SLR: 11-005-105-08	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,715,000.00	6,715,000.00	0.00	6,715,000.00	0.00	6,715,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Arctic (HD 40)      Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide - Aviation Preconstruction (36247)**

IRIS AR Type: TYVW		SLR: 11-005-105-13	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,016,987.10	9,743,498.55	18,000,000.00	0.00	17,760,485.65	13,055,843.64	4,698,171.64	6,470.37

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Aviation Systems Plan Update (36241)**

IRIS AR Type: TYVX		SLR: 11-005-105-15	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,250,661.58	1,227,194.46	2,500,000.00	0.00	2,477,856.04	1,759,034.76	709,509.31	9,311.97

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Minor Surface Improvements (36245)**

IRIS AR Type: TYVZ		SLR: 11-005-105-21	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,581,316.70	4,460,444.86	10,000,000.00	0.00	9,041,761.56	5,347,318.17	3,694,443.39	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Snow Removal and Safety Equipment (38582)**

IRIS AR Type: TYW0		SLR: 11-005-105-24	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,933,339.95	973,934.27	10,000,000.00	0.00	9,907,274.22	9,648,134.43	259,139.79	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)**

IRIS AR Type: TYW1		SLR: 11-005-105-27	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	507,166.97	20,221.47	2,472,611.56

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Concourse C Carpet Replacement (51622)**

IRIS AR Type: TYW4		SLR: 11-005-106-08	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	362,128.40	0.00	37,871.60

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Environmental Compliance (49099)**

IRIS AR Type: TYW6		SLR: 11-005-106-16	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	255,255.88	31.37	744,712.75

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)**

IRIS AR Type: TYW8		SLR: 11-005-106-23	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	4,600,000.00	0.00	4,600,000.00	1,577,041.46	127,231.78	2,895,726.76

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)**

IRIS AR Type: TYWB		SLR: 11-005-107-06	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,485,500.00	0.00	2,485,500.00	785,832.83	20,285.29	1,679,381.88

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625)**

IRIS AR Type: TYWD		SLR: 11-005-107-14	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	143,298.58	856,701.42	1,000,000.00	0.00	1,000,000.00	998,109.47	1,890.53	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements (47811)**

IRIS AR Type: TYWE		SLR: 11-005-107-18	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	613,955.68	686,044.32	1,300,000.00	0.00	1,300,000.00	613,955.68	66,023.67	620,020.65

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Residential Sound Insulation Program (RSIP) (47830)**

IRIS AR Type: TYWL		SLR: 11-005-108-13	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	11,121,886.50	6,315,613.50	17,437,500.00	0.00	17,437,500.00	12,024,305.63	1,330,689.80	4,082,504.57
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	708,333.00	0.00	708,333.00	640,818.31	62,335.13	5,179.56
Total:		0.00	11,121,886.50	6,315,613.50	18,145,833.00	0.00	18,145,833.00	12,665,123.94	1,393,024.93	4,087,684.13

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation (47800)**

IRIS AR Type: TYWM		SLR: 11-005-108-18	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,957,775.71	729,724.29	4,687,500.00	0.00	4,687,500.00	3,957,775.71	0.00	729,724.29
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	2,641,667.00	0.00	2,641,667.00	1,037,222.00	0.00	1,604,445.00
Total:		0.00	3,957,775.71	729,724.29	7,329,167.00	0.00	7,329,167.00	4,994,997.71	0.00	2,334,169.29

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (49094)**

IRIS AR Type: TYWN		SLR: 11-005-108-26	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	7,489,566.00	6,572,934.00	14,062,500.00	0.00	14,062,500.00	7,497,477.22	824,262.30	5,740,760.48
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	937,500.00	0.00	937,500.00	905,280.67	22,549.95	9,669.38
Total:		0.00	7,489,566.00	6,572,934.00	15,000,000.00	0.00	15,000,000.00	8,402,757.89	846,812.25	5,750,429.86

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Anchorage Area-wide (HD 17-32)      Grant: Not Applicable

**Americans with Disabilities Act - Transition Plan for Rights of Way (51864)**

IRIS AR Type: TYWZ		SLR: 11-005-109-30	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	335,907.13	118,942.87	500,000.00	0.00	454,850.00	335,948.07	118,835.18	66.75

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control (49117)**

IRIS AR Type: TYX1		SLR: 11-005-110-08	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	152,350.15	41,906.67	200,000.00	0.00	194,256.82	152,350.15	29,589.85	12,316.82

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Anchorage Area-wide (HD 17-32)      Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Dowling Road Extension West Reconstruction (51557)**

IRIS AR Type: TYX2		SLR: 11-005-110-13	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	21,216,237.40	516,739.38	22,000,000.00	0.00	21,732,976.78	21,216,237.40	516,739.38	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Anchorage Area-wide (HD 17-32)      Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction (51556)**

IRIS AR Type: TYX3		SLR: 11-005-110-18	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,064,902.53	1,005,870.97	4,000,000.00	0.00	2,070,773.50	1,066,135.57	1,003,109.98	1,527.95

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Anchorage Area-wide (HD 17-32)      Grant: Not Applicable

**Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions (43313)**

IRIS AR Type: TYX6		SLR: 11-005-110-29	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,270,829.17	1,846,149.78	6,500,000.00	0.00	6,116,978.95	4,270,829.17	1,737,212.38	108,937.40

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Fairbanks Area-wide (HD 7-11)      Grant: Not Applicable

**Dalton Highway - Milepost 11 to 18 Reconstruction (51836)**

IRIS AR Type: TYX8		SLR: 11-005-111-04	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,499,146.84	7,500,853.16	25,000,000.00	0.00	25,000,000.00	17,499,146.84	7,500,853.16	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Interior Villages (HD 6)      Grant: Not Applicable

**Dalton Highway - Milepost 197 to 209 (47690)**

IRIS AR Type: TYX9		SLR: 11-005-111-07	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,289,260.37	6,710,739.63	10,000,000.00	0.00	10,000,000.00	3,289,260.37	6,710,739.63	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Interior Villages (HD 6)      Grant: Not Applicable

**Dalton Highway - Milepost 267 Holden Creek Bridge Repair or Replacement (51553)**

IRIS AR Type: TYXA		SLR: 11-005-111-09	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,571,779.65	1,428,220.35	5,000,000.00	0.00	5,000,000.00	3,571,779.65	1,428,220.35	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Interior Villages (HD 6)      Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Dalton Highway - Milepost 9 to 11 Reconstruction - 9 Mile Hill (40323)**

IRIS AR Type: TYXB		SLR: 11-005-111-13	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,700,699.38	1,299,300.62	3,000,000.00	0.00	3,000,000.00	1,700,699.38	1,299,300.62	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Interior Villages (HD 6)      Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility (51558)**

IRIS AR Type: TYXD		SLR: 11-005-111-20	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	556,981.91	543,018.09	1,100,000.00	0.00	1,100,000.00	633,569.41	466,430.59	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Fairbanks Areawide (HD 7-11)      Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Bike Path Rehabilitation and Connections (51572)**

IRIS AR Type: TYXE		SLR: 11-005-111-25	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	299,029.86	155,970.14	455,000.00	0.00	455,000.00	299,029.86	155,970.14	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: North Pole (HD 11)      Grant: Not Applicable

**Galena - Campion Road Erosion Protection (42955)**

IRIS AR Type: TYXJ		SLR: 11-005-112-07	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	83,619.23	1,731,775.36	1,815,394.59	0.00	1,815,394.59	83,619.23	1,731,775.36	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Interior Villages (HD 6)      Grant: Not Applicable

**Glenn and Parks Highways Corridor ITS Project (49146)**

IRIS AR Type: TYXM		SLR: 11-005-112-15	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	834,945.72	1,500,000.00	0.00	834,945.72	0.00	834,945.72	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Matsu Areawide (HD 13-16)      Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Glenn Highway - Milepost 172 to 189 Rehabilitation (47838)**

IRIS AR Type: TYXN		SLR: 11-005-112-18	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Richardson/Glenn Highways (HD 12)      Grant: Not Applicable

**Juneau - Brotherhood Bridge and Industrial Boulevard Improvements (47845)**

IRIS AR Type: TYXT		SLR: 11-005-112-32	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,574,106.18	3,925,893.82	17,500,000.00	0.00	17,500,000.00	13,578,655.12	3,920,310.03	1,034.85

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Juneau/Mendenhall Valley (HD 4)      Grant: Not Applicable

**Matanuska-Susitna - Trunk Road Reconstruction (39371)**

IRIS AR Type: TYY0		SLR: 11-005-113-22	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	809,545.92	334,219.89	10,000,000.00	0.00	1,143,765.81	809,545.92	334,219.89	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Matsu Areawide (HD 13-16)      Grant: Not Applicable

**Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)**

IRIS AR Type: TYY4		SLR: 11-005-113-32	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	31,692,285.00	306,008.12	32,000,000.00	0.00	31,998,293.12	31,692,300.05	170,617.51	135,375.56

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Nulato - Airport Road Improvements (51552)**

IRIS AR Type: TYY5		SLR: 11-005-114-06	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Interior Villages (HD 6)      Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek (49178)**

IRIS AR Type: TTY6		SLR: 11-005-114-08	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	38,298,389.64	165,997.20	38,465,000.00	0.00	38,464,386.84	38,298,389.64	165,997.20	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Fairbanks Areawide (HD 7-11)      Grant: Not Applicable

**Richardson Highway - Milepost 201 Phelan Creek Bridge Replacement (51555)**

IRIS AR Type: TTY9		SLR: 11-005-114-21	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,900,477.23	1,840,864.13	6,000,000.00	0.00	5,741,341.36	3,900,477.23	1,840,864.13	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Richardson/Glenn Highways (HD 12)      Grant: Not Applicable

**Richardson Highway - Milepost 345 Moose Creek Railroad Crossing (47695)**

IRIS AR Type: TTYB		SLR: 11-005-114-28	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,165,635.31	1,834,364.69	14,000,000.00	0.00	14,000,000.00	12,165,635.31	1,834,364.69	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Richardson/Glenn Highways (HD 12)      Grant: Not Applicable

**Richardson Highway - Milepost 357 - Fairbanks New Weigh Station (40330)**

IRIS AR Type: TTYC		SLR: 11-005-114-31	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,388,226.67	1,611,773.33	3,000,000.00	0.00	3,000,000.00	1,388,226.67	1,611,770.57	2.76

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Fairbanks Areawide (HD 7-11)      Grant: Not Applicable

**Safe Routes to Schools (41384)**

IRIS AR Type: TTYD		SLR: 11-005-115-04	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	859,299.44	42,245.12	1,000,000.00	0.00	901,544.56	859,299.44	13,500.80	28,744.32

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Statewide (HD 1-40)      Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Seward Highway - Dowling to Tudor Reconstruction (47826)**

IRIS AR Type: TYYP		SLR: 11-005-115-09	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,471,475.44	528,524.56	20,000,000.00	0.00	20,000,000.00	19,471,475.44	528,524.56	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

**Statewide - Air Quality Mobile Source Modeling (51865)**

IRIS AR Type: TYYK		SLR: 11-005-115-25	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	541,303.17	372,721.67	1,200,000.00	0.00	914,024.84	541,303.17	372,721.67	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (49147)**

IRIS AR Type: TYYL		SLR: 11-005-115-28	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	458,356.59	41,643.41	500,000.00	0.00	500,000.00	489,072.38	10,927.62	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Highway Data Equipment Acquisition and Installation (36196)**

IRIS AR Type: TYPY		SLR: 11-005-116-06	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,490,854.92	9,145.07	1,500,000.00	0.00	1,499,999.99	1,490,854.92	9,145.07	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - National Highway Institute and Transit Institute Training (36187)**

IRIS AR Type: TYYP		SLR: 11-005-116-11	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	328,528.46	0.00	350,000.00	0.00	328,528.46	328,528.46	0.00	0.00

## Capital Appropriation Status Report (1634)

**Statewide - National Highway Institute and Transit Institute Training (36187)**

IRIS AR Type: TYYR		SLR: 11-005-116-11	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	121,968.12	278,031.88	400,000.00	0.00	400,000.00	311,997.30	29,250.84	58,751.86
	Total:	0.00	450,496.58	278,031.88	750,000.00	0.00	728,528.46	640,525.76	29,250.84	58,751.86

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Statewide - Research Program (36191)**

IRIS AR Type: TYYU		SLR: 11-005-116-21	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,475,009.70	6,595.30	1,700,000.00	0.00	1,481,605.00	1,468,318.42	13,286.58	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Statewide - Weigh-in-Motion Equipment (40311)**

IRIS AR Type: TYYT		SLR: 11-005-116-30	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	588,971.79	411,698.21	2,000,000.00	0.00	1,000,670.00	588,971.79	411,698.21	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TYYZ		SLR: 11-005-116-32	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	35,631,873.69	9,368,126.31	45,000,000.00	0.00	45,000,000.00	36,013,425.52	8,578,167.35	408,407.13

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2018      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Aviation Deferred Maintenance (51383)**

IRIS AR Type: TYZ4		SLR: 11-005-117-18	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	2,947,705.78	498,045.78	54,248.44

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2016      HD: Statewide (HD 1-40)      Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Harbors Deferred Maintenance (51547)****IRIS AR Type: TYZ5**

SLR: 11-005-117-20 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	599,355.08	615.00	29.92

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

**Highways Deferred Maintenance (51539)****IRIS AR Type: TYZ6**

SLR: 11-005-117-22 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	16,900,000.00	0.00	16,900,000.00	15,482,708.12	374,189.98	1,043,101.90

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Facilities Deferred Maintenance (51554)****IRIS AR Type: TYZ7**

SLR: 11-005-117-24 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,100,000.00	0.00	3,100,000.00	2,670,902.05	427,472.58	1,625.37

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop: Seward Highway Maintenance Station Replacement (55077)****IRIS AR Type: TZ6Z**

SLR: 12-017-179-25 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,623,437.33	0.00	1,623,437.33	1,623,374.83	0.00	62.50

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to DOT/PF for deferred maintenance of state harbors in Port Alexander and Elfin Cove - Est \$1,300.0 (56138)****IRIS AR Type: TZ70**

SLR: 12-017-180-02 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	994,318.95	300,362.88	5,318.17

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB 160 Ch. 17 Begin: 6/30/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Reaprop to DOT/PF for traffic signal modifications at Parks Highway and Pittman Road - Est \$199.8 (56139)**

IRIS AR Type: TZ71		SLR: 12-017-180-08	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	199,816.79	0.00	199,816.79	196,456.91	0.00	3,359.88

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

ABS project information from Final FY12 in SB 160 Ch. 17      Begin:6/30/2012    End:6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Reaprop to DOT/PF for 88th Ave Upgrade, Spruce Brooks Street to Elmore Road - Est \$4,000.0 (56135)**

IRIS AR Type: TZ72		SLR: 12-017-179-12	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,940,000.00	0.00	3,940,000.00	3,902,489.50	37,510.50	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB 160 Ch. 17      Begin:6/30/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Chugiak - Pedestrian Safety Improvements (54934)**

IRIS AR Type: TZ74		SLR: 12-017-167-19	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	494,837.82	5,162.18	0.00

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

ABS project information from Final FY12 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Chugiak/Southern Mat-Su (HD 16)    Grant: Not Applicable

**Petersburg - Dry (Un-Heated) Storage Building Replacement (34658)**

IRIS AR Type: TZ75		SLR: 12-017-167-21	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	45,790.00	354,210.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

**Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (30624)**

IRIS AR Type: TZ76		SLR: 12-017-167-26	Orig. Year: 2012	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,455,000.00	0.00	5,455,000.00	5,338,391.90	116,518.83	89.27

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Nome - Airport Runway Safety Area (RSA) Improvements (39135)****IRIS AR Type: TZ78**

SLR: 12-017-167-32 Orig. Year: 2012 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,033,839.20	807,008.56	3,900,000.00	0.00	3,840,847.76	3,033,839.20	807,008.56	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Bering Straits (HD 39) Grant: Not Applicable

**Seward Highway - Recreational Improvements (40580)****IRIS AR Type: TZ7D**

SLR: 12-017-168-17 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	369,113.07	280,886.93	650,000.00	0.00	650,000.00	369,113.07	93,345.49	187,541.44

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

**Reapprop to DOT/PF for improvements at the Ambler Airport - NTE \$15,000,000 (57841)****IRIS AR Type: TA6L**

SLR: 13-016-121-04 Orig. Year: 2013 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,294,023.60	705,976.40	15,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

**Reapprop to DOT/PF for Kotzebue airport and runway safety area improvements - NTE \$5,000,000 (57842)****IRIS AR Type: TA6M**

SLR: 13-016-121-12 Orig. Year: 2013 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,955,031.61	3,044,968.39	5,000,000.00	0.00	5,000,000.00	4,224,738.29	775,261.71	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Reapprop to DOT/PF for Anchorage MATS, Dowling Road West extension and reconstruction. - NTE \$40,000,000 (57843)**

IRIS AR Type: TA6N		SLR: 13-016-121-20	Orig. Year: 2013	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	39,468,770.90	531,229.10	40,000,000.00	0.00	40,000,000.00	39,469,661.22	80,546.49	449,792.29

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2017    HD: Anchorage Area-wide (HD 11-27)    Grant: Not Applicable

**Reapprop to DOT/PF for construction of sand storage buildings in central region - Est \$4,641,368 (57857)**

IRIS AR Type: TA6P		SLR: 13-016-130-07	Orig. Year: 2013	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,641,368.41	0.00	4,641,368.41	4,313,868.50	324,975.45	2,524.46

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 18 Ch. 16      Begin: 6/30/2013    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to DOT/PF for design/site acquisition of maint/opns stations in Haines, Palmer, Delta and Northway - Est 1,800,000 (57860)**

IRIS AR Type: TA6R		SLR: 13-016-131-01	Orig. Year: 2013	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,500,006.99	0.00	3,500,006.99	1,818,080.30	1,681,811.34	115.35

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 18 Ch. 16      Begin: 6/30/2013    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to DOT/PF for design/site acquisition of maint/opns stations in Haines, Palmer, Delta and Northway - NTE \$400,000 (57861)**

IRIS AR Type: TA6S		SLR: 13-016-131-07	Orig. Year: 2013	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	13,279.45	386,720.55	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 18 Ch. 16      Begin: 6/30/2013    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH Coordinated Transportation and Vehicles (30648)**

IRIS AR Type: TZ00		SLR: 12-016-014-06	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	787,401.55	12,598.45	0.00

## Capital Appropriation Status Report (1634)

**MH Coordinated Transportation and Vehicles (30648)****IRIS AR Type: TZ00**

SLR: 12-016-014-06 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	249,976.86	23.14	0.00
	Total:	0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	1,037,378.41	12,621.59	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 Mental Health Ch.16 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**88th Avenue Upgrade - Spruce Brook Street to Elmore Road (55093)****IRIS AR Type: TZ10**

SLR: 12-017-132-06 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	78,192.69	706,672.31	15,135.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Lore/Abbott (HD 30) Grant: Not Applicable

**Alaska Marine Highway System - Alaska Class Ferry (48310)****IRIS AR Type: TZ11**

SLR: 12-017-132-09 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1082	6082 / 1082 Vessel Rep (DGF)	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	7,321,790.69	52,596,510.83	81,698.48

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Anchorage - Johns Road and Klatt Road Intersection Design and Build (56069)****IRIS AR Type: TZ12**

SLR: 12-017-132-12 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	1,248,412.60	116,633.92	2,634,953.48

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bayshore/Klatt (HD 28) Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Anchorage - Midtown Traffic Congestion Relief (43056)**

IRIS AR Type: TZ13		SLR: 12-017-132-16	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	139,177.58	4,718,702.98	5,142,119.44

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (52103)**

IRIS AR Type: TZ16		SLR: 12-017-132-25	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	7,230,554.10	31,265.27	238,180.63

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Greer Road Surfacing (56071)**

IRIS AR Type: TZ17		SLR: 12-017-132-30	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	137,739.85	12,260.15	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

**Intersection Improvements Study - Caribou and Boniface (55475)**

IRIS AR Type: TZ18		SLR: 12-017-132-32	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	98,670.88	0.00	1,329.12

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Mt. View/Wonder Park (HD 20)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Matanuska-Susitna - Fairview Loop Road Reconstruction (55847)**

IRIS AR Type: TZ19		SLR: 12-017-133-06	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	2,350,370.00	7,649,630.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Northern Region Material Site Reconnaissance (52497)**

IRIS AR Type: TZ1B		SLR: 12-017-133-10	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	247,703.30	0.00	2,296.70

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**O'Malley Trail and Sidewalk Northside Improvements (55500)**

IRIS AR Type: TZ1C		SLR: 12-017-133-13	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	24,344.10	73,523.02	902,132.88

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Huffman/Ocean View (HD 31)    Grant: Not Applicable

**Project Acceleration Account (54136)**

IRIS AR Type: TZ1D		SLR: 12-017-133-16	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	3,248,231.65	386,613.19	865,155.16

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Community Bridge Rehabilitation/Replacement (54091)**

IRIS AR Type: TZ1E		SLR: 12-017-133-18	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,567,260.12	1,176.55	431,563.33

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide Digital Mapping Initiative (50770)****IRIS AR Type: TZ1F**

SLR: 12-017-133-21 Orig. Year: 2013 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	12,249,138.00	12,249,138.00	0.00	12,249,138.00	0.00	0.00	12,249,138.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Ambler Mining District (51748)****IRIS AR Type: TZ1K**

SLR: 12-017-133-29 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	4,000,000.00	300,000.00	4,300,000.00	0.00	4,300,000.00	4,277,256.40	0.00	22,743.60

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

**Resource Roads Program (39356)****IRIS AR Type: TZ1M**

SLR: 12-017-134-03 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,329,343.38	670,656.62	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Road to Umiat - Foothills West Continued Environmental Impact Study Development (50844)****IRIS AR Type: TZ1N**

SLR: 12-017-134-05 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	10,000,000.00	4,257,384.00	7,000,000.00	0.00	5,742,616.00	5,682,175.38	0.00	60,440.62

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

**Western Access - Road to Tanana (50843)****IRIS AR Type: TZ1P**

SLR: 12-017-134-09 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	6,400,000.00	1,257,384.00	0.00	0.00	0.00	0.00	0.00	0.00

## Capital Appropriation Status Report (1634)

**Western Access - Road to Tanana (50843)****IRIS AR Type: TZ1P**

SLR: 12-017-134-09 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,700,000.00	0.00	13,957,384.00	13,614,087.17	253,100.00	90,196.83
	Total:	0.00	6,400,000.00	1,257,384.00	12,700,000.00	0.00	13,957,384.00	13,614,087.17	253,100.00	90,196.83

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Interior Villages (HD 6) Grant: Not Applicable

**Bostwick to Valenar Bay Road (55544)****IRIS AR Type: TZ1R**

SLR: 12-017-134-13 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	2,600,113.38	2,399,796.56	90.06

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Not Applicable

**Kake-Petersburg Road (55538)****IRIS AR Type: TZ1S**

SLR: 12-017-134-15 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	188,057.85	39,811,942.15	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

**Mill Access Road Improvements (55543)****IRIS AR Type: TZ1T**

SLR: 12-017-134-17 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	3,500,000.00	3,378,789.40	121,135.35	75.25

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**SE Alaska Light Detection & Ranging (LIDAR) Mapping & Reconnaissance (55539)**

IRIS AR Type: TZ1U		SLR: 12-017-134-19	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	4,000,000.00	2,664,509.44	1,335,490.56	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Southeast Areawide (HD 1-5)    Grant: Not Applicable

**Alaska Aviation Safety Program (52034)**

IRIS AR Type: TZ1W		SLR: 12-017-134-23	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements (54751)**

IRIS AR Type: TZ1Y		SLR: 12-017-134-28	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	7,311,799.43	632,829.65	2,055,370.92

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Highway Safety Corridor - Seward Highway - Widening to Address Congestion (54398)**

IRIS AR Type: TZ1Z		SLR: 12-017-134-32	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements (54158)**

IRIS AR Type: TZ20		SLR: 12-000-135-05	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	231,632.51	4,768,367.49	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening (50762)**

IRIS AR Type: TZ21		SLR: 12-017-135-09	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,730,000.00	0.00	1,730,000.00	1,256,052.09	473,947.91	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

**Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths (54399)**

IRIS AR Type: TZ22		SLR: 12-000-135-13	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,809,277.00	0.00	2,809,277.00	2,018,981.52	0.00	790,295.48

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

**Statewide - Structural Inspection of State Owned Facilities (33855)**

IRIS AR Type: TZ23		SLR: 12-017-135-17	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	118,017.71	181,982.29	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Nome - Nome Harbor (54858)****IRIS AR Type: TZ28**

SLR: 12-017-135-28 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,045,114.25	454,885.75	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bering Straits (HD 39) Grant: Not Applicable

**Seldovia - Small Boat Harbor (54755)****IRIS AR Type: TZ2A**

SLR: 12-017-135-32 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	702,756.69	297,243.31	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Homer/Seward (HD 35) Grant: Not Applicable

**Sitka - Alaska Native Brotherhood (ANB) Harbor (54856)****IRIS AR Type: TZ2C**

SLR: 12-017-136-05 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,250,000.00	0.00	4,250,000.00	3,397,671.53	852,328.47	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

**Unalaska - Robert Storrs International Harbor (54752)****IRIS AR Type: TZ2E**

SLR: 12-017-136-10 Orig. Year: 2013 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,757,600.00	0.00	1,757,600.00	1,757,082.27	0.00	517.73

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Aggregate Surfacing Materials (33853)****IRIS AR Type: TZ2G**

SLR: 12-017-136-14 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,939,571.12	59,911.18	517.70

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (30624)****IRIS AR Type: TZ2H**

SLR: 12-017-136-16 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,797,034.69	202,965.31	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Capital Improvement Program Equipment Replacement (32534)****IRIS AR Type: TZ2J**

SLR: 12-017-136-20 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,482,445.04	17,554.96	1,500,000.00	0.00	1,500,000.00	1,482,445.04	0.00	17,554.96

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Seward Highway - Milepost 75 - 90 Bridge Replacements (54157)****IRIS AR Type: TZ2L**

SLR: 12-017-136-25 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	1,341,395.54	2,930,948.61	5,727,655.85

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Emergency and Non-Routine Repairs (30634)****IRIS AR Type: TZ2Q**

SLR: 12-017-137-03 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,998,999.54	0.00	1,000.46

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Alaska Mobility Coalition - Public and Community Transportation State Match (52032)**

IRIS AR Type: TZ2S		SLR: 12-017-137-06	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,902,012.80	97,898.45	88.75

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Commercial Vehicle Enforcement Program (34752)**

IRIS AR Type: TZ2T		SLR: 12-017-137-09	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	2,714.84	1,588,794.56	158,490.60

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TZ2U		SLR: 12-017-137-12	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	1,053,817.61	10,946,182.39	12,000,000.00	0.00	12,000,000.00	1,302,012.09	6,969,334.59	3,728,653.32
Total:		0.00	1,053,817.61	15,946,182.39	17,000,000.00	0.00	17,000,000.00	1,302,012.09	6,969,334.59	8,728,653.32

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Contingency Projects (31376)**

IRIS AR Type: TZ2V		SLR: 12-017-137-14	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,035,208.87	10,964,791.13	20,000,000.00	0.00	20,000,000.00	9,682,939.15	9,090,055.48	1,227,005.37

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Emergency Projects (38424)**

IRIS AR Type: TZ2W		SLR: 12-017-137-16	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,024,071.95	4,975,928.05	10,000,000.00	0.00	10,000,000.00	7,713,877.78	1,670,597.94	615,524.28

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Federal Transit Administration Grants (30643)****IRIS AR Type: TZ2X**

SLR: 12-017-137-18 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,818,892.96	181,107.04	9,000,000.00	0.00	9,000,000.00	8,818,893.51	181,106.49	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Highway Safety Grants Program (33485)****IRIS AR Type: TZ2Y**

SLR: 12-017-137-21 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,277,207.17	4,722,792.83	8,000,000.00	0.00	8,000,000.00	3,574,090.40	3,918,060.01	507,849.59

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Other Federal Program Match (41923)****IRIS AR Type: TZ2Z**

SLR: 12-017-137-23 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	305,619.62	395,003.04	199,377.34

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Safety Program (34018)****IRIS AR Type: TZ30**

SLR: 12-017-137-25 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,643,402.09	5,356,597.91	20,000,000.00	0.00	20,000,000.00	14,651,432.57	2,596,235.49	2,752,331.94

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)****IRIS AR Type: TZ32**

SLR: 12-017-137-29 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,700,000.00	0.00	11,352,567.57	10,538,694.66	796,639.65	17,233.26

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Alaska International Airport System - Contingency Funds (47810)**

IRIS AR Type: TZ33		SLR: 12-017-137-31	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,709,925.43	2,209,381.57	3,919,307.00	0.00	3,919,307.00	1,710,767.79	183,951.72	2,024,587.49
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	7,160,000.00	0.00	7,160,000.00	6,652,516.55	507,178.34	305.11
Total:		0.00	1,709,925.43	2,209,381.57	11,079,307.00	0.00	11,079,307.00	8,363,284.34	691,130.06	2,024,892.60

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Cold Bay - Airport Rescue and Firefighting Building Expansion (40555)**

IRIS AR Type: TZ38		SLR: 12-017-138-13	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	295,457.31	600,000.00	0.00	295,457.31	0.00	285,844.26	9,613.05

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Cold Bay - Runway 14/32 Rehabilitation with Lighting System Replacement (36289)**

IRIS AR Type: TZ39		SLR: 12-017-138-16	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,008,501.37	5,991,498.63	16,000,000.00	0.00	16,000,000.00	10,021,603.92	5,973,860.43	4,535.65

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Coldfoot - Airport Improvements (48347)**

IRIS AR Type: TZ3A		SLR: 12-017-138-20	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,900,000.00	1,900,000.00	0.00	1,900,000.00	0.00	1,900,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Interior Villages (HD 6) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Emmonak - Snow Removal Equipment Building (36294)**

IRIS AR Type: TZ3B		SLR: 12-017-138-22	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	910,000.00	0.00	910,000.00	0.00	910,000.00	910,000.00	0.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Bering Straits (HD 39)    Grant: Not Applicable

**Galena - Airport Lighting (39367)**

IRIS AR Type: TZ3E		SLR: 12-017-138-31	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,556,861.21	203,138.79	1,760,000.00	0.00	1,760,000.00	1,759,999.86	0.14	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Gulkana - Apron and Taxiway Pavement Rehabilitation (51574)**

IRIS AR Type: TZ3F		SLR: 12-017-138-33	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	700,000.00	700,000.00	0.00	700,000.00	108,271.17	591,728.83	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Interior Villages (HD 6)    Grant: Not Applicable

**King Salmon - Sand Storage Building (54284)**

IRIS AR Type: TZ3K		SLR: 12-017-139-13	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,299,837.90	162.10	1,300,000.00	0.00	1,300,000.00	1,300,000.00	0.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Kotzebue - Apron Expansion (40275)****IRIS AR Type: TZ3P**

SLR: 12-017-139-23 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

**Little Diomed - Snow Removal Equipment Building (47792)****IRIS AR Type: TZ3Q**

SLR: 12-017-139-25 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	110,000.00	110,000.00	0.00	110,000.00	0.00	110,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Bering Straits (HD 39) Grant: Not Applicable

**Nome - Airport Runway Safety Area (RSA) Improvements (39135)****IRIS AR Type: TZ3R**

SLR: 12-017-139-28 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	32,560,083.06	14,199,916.94	46,760,000.00	0.00	46,760,000.00	37,404,777.68	9,354,956.88	265.44

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Bering Straits (HD 39) Grant: Not Applicable

**Shishmaref - Airport Resurfacing (43243)****IRIS AR Type: TZ3S**

SLR: 12-017-139-31 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,524,669.97	775,330.03	6,300,000.00	0.00	6,300,000.00	5,929,240.28	370,759.72	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide - Aviation Preconstruction (36247)**

IRIS AR Type: TZ3T		SLR: 12-017-139-33	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	678,074.92	7,787,202.04	10,000,000.00	0.00	8,465,276.96	1,821,776.55	6,608,964.85	34,535.56

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Aviation Systems Plan Update (36241)**

IRIS AR Type: TZ3U		SLR: 12-017-140-04	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	396,679.44	569,350.84	1,000,000.00	0.00	966,030.28	437,333.11	528,053.19	643.98

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Aeronautical Surveys (49340)**

IRIS AR Type: TZ3V		SLR: 12-017-140-07	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	456,999.91	339,323.79	2,000,000.00	0.00	796,323.70	458,380.28	17,796.97	320,146.45

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Minor Surface Improvements (36245)**

IRIS AR Type: TZ3W		SLR: 12-017-140-10	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	305,376.82	495,541.25	4,000,000.00	0.00	800,918.07	305,632.76	486,276.56	9,008.75

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Snow Removal and Safety Equipment (38582)**

IRIS AR Type: TZ3X		SLR: 12-017-140-13	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,032,303.69	788,809.41	10,000,000.00	0.00	9,821,113.10	9,764,529.70	56,583.40	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Equipment (39139)**

IRIS AR Type: TZ3Y		SLR: 12-017-140-16	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,633,177.82	1,734,159.18	3,367,337.00	0.00	3,367,337.00	1,633,177.82	138.66	1,734,020.52
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,863,698.79	0.00	1,863,698.79	1,861,283.19	2,415.60	0.00
Total:		0.00	1,633,177.82	1,734,159.18	5,231,035.79	0.00	5,231,035.79	3,494,461.01	2,554.26	1,734,020.52

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Kulis Improvements (54691)**

IRIS AR Type: TZ40		SLR: 12-017-140-25	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	674,074.45	229,050.55	903,125.00	0.00	903,125.00	894,502.15	8,622.85	0.00
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,646,875.00	0.00	1,646,875.00	1,498,399.76	148,475.24	0.00
Total:		0.00	674,074.45	229,050.55	2,550,000.00	0.00	2,550,000.00	2,392,901.91	157,098.09	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625)**

IRIS AR Type: TZ41		SLR: 12-017-140-29	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,683,938.34	1,250,272.66	4,934,211.00	0.00	4,934,211.00	4,793,338.59	140,872.01	0.40
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	328,947.00	0.00	328,947.00	319,551.76	9,391.55	3.69
Total:		0.00	3,683,938.34	1,250,272.66	5,263,158.00	0.00	5,263,158.00	5,112,890.35	150,263.56	4.09

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study (47814)**

IRIS AR Type: TZ42		SLR: 12-017-140-33	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	291,885.26	45,614.74	337,500.00	0.00	337,500.00	292,046.19	36,078.81	9,375.00

## Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study (47814)**

IRIS AR Type: TZ42		SLR: 12-017-140-33	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	22,500.00	0.00	22,500.00	20,094.76	2,405.24	0.00
Total:		0.00	291,885.26	45,614.74	360,000.00	0.00	360,000.00	312,140.95	38,484.05	9,375.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System (54692)**

IRIS AR Type: TZ43		SLR: 12-017-141-07	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	720,069.00	0.00	720,069.00	396,193.97	323,875.03	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (49094)**

IRIS AR Type: TZ44		SLR: 12-017-141-13	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,750,000.00	3,750,000.00	0.00	3,750,000.00	0.00	0.00	3,750,000.00
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	19,588.21	0.00	19,588.21	12,676.93	2,075.46	4,835.82
Total:		0.00	0.00	3,750,000.00	3,769,588.21	0.00	3,769,588.21	12,676.93	2,075.46	3,754,835.82

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

**Unalaska - Chemical Storage Building (43252)**

IRIS AR Type: TZ45		SLR: 12-017-141-17	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,763,520.40	854,835.60	5,000,000.00	0.00	4,618,356.00	3,961,594.37	652,762.06	3,999.57

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Federal-Aid Highway State Match (32609)****IRIS AR Type: TZ48**

SLR: 12-017-141-23 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	47,200,000.00	0.00	46,928,086.41	42,409,788.92	4,398,624.89	119,672.60

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement (54325)****IRIS AR Type: TZ4A**

SLR: 12-017-141-27 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,892,122.59	18,107,877.41	22,000,000.00	0.00	22,000,000.00	3,892,122.59	11,226.68	18,096,650.73

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)****IRIS AR Type: TZ4B**

SLR: 12-017-141-31 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,833,337.69	3,052,953.82	15,000,000.00	0.00	14,886,291.51	11,833,337.69	3,052,953.82	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment (47871)****IRIS AR Type: TZ4E**

SLR: 12-017-142-11 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Aleknagik - Wood River Bridge (46815)****IRIS AR Type: TZ4F**

SLR: 12-017-142-16 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,853,116.82	1,146,883.18	5,000,000.00	0.00	5,000,000.00	3,852,927.79	1,147,072.21	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Anchorage - Portage Glacier Road Embankment Stabilization (54299)**

IRIS AR Type: TZ4G		SLR: 12-017-142-18	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,495,677.33	4,322.67	1,500,000.00	0.00	1,500,000.00	1,495,677.33	4,322.67	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6 (53594)**

IRIS AR Type: TZ4K		SLR: 12-017-142-31	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	28,814,989.57	767,975.94	29,800,000.00	0.00	29,582,965.51	28,815,596.89	764,989.62	2,379.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program (40389)**

IRIS AR Type: TZ4L		SLR: 12-017-143-06	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,175,702.36	26,297.64	8,202,000.00	0.00	8,202,000.00	8,175,702.36	26,297.64	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)**

IRIS AR Type: TZ4Q		SLR: 12-017-143-25	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	18,313,242.63	1,435,145.64	20,000,000.00	0.00	19,748,388.27	18,596,025.35	1,152,362.92	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Southcentral Areawide (HD 12-35)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Central Region - Public Safety and Reduced Maintenance Intelligent Transportation Systems Project (54305)**

IRIS AR Type: TZ4R		SLR: 12-017-143-30	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,031,200.27	70,268.13	1,300,000.00	0.00	1,101,468.40	1,031,200.27	70,268.13	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Southcentral Areawide (HD 12-35)    Grant: Not Applicable

**Central Region - Traffic Count Program (43251)**

IRIS AR Type: TZ4S		SLR: 12-017-144-04	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	136,398.81	56.19	300,000.00	0.00	136,455.00	136,398.81	56.19	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Southcentral Areawide (HD 12-35)    Grant: Not Applicable

**Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project (54306)**

IRIS AR Type: TZ4T		SLR: 12-017-144-06	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	512,831.55	12,606.18	1,000,000.00	0.00	525,437.73	512,831.55	12,606.18	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Southcentral Areawide (HD 12-35)    Grant: Not Applicable

**Cultural and Historic Resource Evaluation Streamlining (54950)**

IRIS AR Type: TZ4U		SLR: 12-017-144-11	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	146,253.54	110,375.24	450,000.00	0.00	256,628.78	146,253.54	81,171.46	29,203.78

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Dalton Highway Milepost 0-9 Reconstruction (54140)**

IRIS AR Type: TZ4V		SLR: 12-017-144-14	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	36,000,000.00	36,000,000.00	0.00	36,000,000.00	0.00	36,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility (54685)**

IRIS AR Type: TZ50		SLR: 12-017-144-28	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,210,000.00	1,210,000.00	0.00	1,210,000.00	0.00	1,210,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (42029)**

IRIS AR Type: TZ51		SLR: 12-017-144-33	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,270,575.58	154,424.42	1,425,000.00	0.00	1,425,000.00	1,270,575.58	154,424.42	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Geotechnical Asset Management Program (54317)**

IRIS AR Type: TZ53		SLR: 12-017-145-10	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,149,253.06	158,841.94	2,250,000.00	0.00	1,308,095.00	1,149,253.06	157,065.48	1,776.46

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway (49175)**

IRIS AR Type: TZ56		SLR: 12-017-145-20	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,949,312.36	5,050,687.64	20,000,000.00	0.00	20,000,000.00	14,949,833.44	4,477,208.51	572,958.05

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Glenn Highway - Milepost 49 Realignment (7054)**

IRIS AR Type: TZ57		SLR: 12-017-145-24	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	678,633.68	221,366.32	900,000.00	0.00	900,000.00	678,633.68	221,366.32	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Highway Performance Monitoring System (HPMS) Reporting (54322)**

IRIS AR Type: TZ5B		SLR: 12-017-145-33	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	368,918.17	140,399.52	1,200,000.00	0.00	509,317.69	368,918.17	139,845.45	554.07

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Inter-Island Ferry Authority - Hollis/Clark Bay Ferry Terminal Improvements (54948)**

IRIS AR Type: TZ5D		SLR: 12-017-146-08	Orig. Year: 2013	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	86,219.94	413,780.06	500,000.00	0.00	500,000.00	86,219.94	0.00	413,780.06

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Ketchikan (HD 1)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue (49151)**

IRIS AR Type: TZ5F		SLR: 12-017-146-15	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	7,601,213.92	2,365,778.79	33,007.29

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

**Juneau - Mendenhall Valley Street Dust Control (51563)**

IRIS AR Type: TZ5G		SLR: 12-017-146-18	Orig. Year: 2013	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,458,063.66	230,399.23	2,000,000.00	0.00	1,688,462.89	1,458,063.66	0.00	230,399.23

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

**Nenana - Little Goldstream Creek Bridge Replacement (54330)**

IRIS AR Type: TZ5M		SLR: 12-017-146-32	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,800,000.00	2,800,000.00	0.00	2,800,000.00	0.00	2,800,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)**

IRIS AR Type: TZ5Q		SLR: 12-017-147-08	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,008,039.17	668,757.59	10,000,000.00	0.00	9,676,796.76	9,008,039.17	668,757.59	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements (54332)**

IRIS AR Type: TZ5R		SLR: 12-017-147-13	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,709,349.29	2,290,650.70	15,000,000.00	0.00	14,999,999.99	12,709,349.28	2,289,375.57	1,275.14

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Road Weather Information System (RWIS) (41535)**

IRIS AR Type: TZ5U		SLR: 12-017-147-24	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,255,689.96	90,357.86	1,400,000.00	0.00	1,346,047.82	1,255,689.95	90,357.85	0.02

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Safe Routes to Schools (41384)**

IRIS AR Type: TZ5V		SLR: 12-017-147-26	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Seward Highway - Corridor Study (54311)**

IRIS AR Type: TZ5X		SLR: 12-017-147-31	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,038,002.38	1,106,160.39	2,400,000.00	0.00	2,144,162.77	1,038,004.75	1,106,158.02	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Seward Highway - Right of Way Study (54718)**

IRIS AR Type: TZ5Y		SLR: 12-017-147-33	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	648,528.15	716,021.85	1,500,000.00	0.00	1,364,550.00	663,460.87	700,811.34	277.79

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

**Shageluk - Airport Access Road Improvements (54328)**

IRIS AR Type: TZ5Z		SLR: 12-017-148-04	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Soldotna - Birch Street Signal at Sterling Highway (54304)**

IRIS AR Type: TZ60		SLR: 12-017-148-06	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,470,491.45	29,508.55	1,500,000.00	0.00	1,500,000.00	1,470,491.45	29,508.55	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Kenai/Soldotna (HD 33)    Grant: Not Applicable

**Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)**

IRIS AR Type: TZ61		SLR: 12-017-148-09	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,636,265.11	363,734.89	5,000,000.00	0.00	5,000,000.00	4,636,265.11	363,734.89	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Southeast Area-wide (HD 1-5)    Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Standard Storm Water Best Management Practices (54319)**

IRIS AR Type: TZ62		SLR: 12-017-148-14	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,992.25	1,653.25	100,000.00	0.00	13,645.50	11,992.25	1,653.25	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)**

IRIS AR Type: TZ65		SLR: 12-017-148-24	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,025,597.16	109,416.04	8,000,000.00	0.00	1,135,013.20	1,025,597.16	92,696.50	16,719.54

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Highway Safety Improvement Program (HSIP) (39084)**

IRIS AR Type: TZ69		SLR: 12-017-149-05	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,606,804.16	116,389.78	10,000,000.00	0.00	8,723,193.94	8,606,804.16	30,575.75	85,814.03

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Long Range Transportation Policy Plan (LRTPP) Update (54324)**

IRIS AR Type: TZ6A		SLR: 12-017-149-08	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	876,961.22	3,038.78	1,000,000.00	0.00	880,000.00	876,961.22	3,038.78	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Planning Work Program (36189)**

IRIS AR Type: TZ6D		SLR: 12-017-149-18	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,456,698.58	1,533,292.72	8,000,000.00	0.00	7,989,991.30	6,704,702.88	1,285,288.42	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide - Research Program (36191)****IRIS AR Type: TZ6E**

SLR: 12-017-149-20 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,200,600.11	52,161.89	1,300,000.00	0.00	1,252,762.00	1,200,643.30	28,178.81	23,939.89

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Scenic Byways Grants (36450)****IRIS AR Type: TZ6F**

SLR: 12-017-149-22 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	662,007.34	45,749.75	750,000.00	0.00	707,757.09	662,007.34	45,749.75	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Strategic Traffic Safety Plan (40312)****IRIS AR Type: TZ6H**

SLR: 12-017-149-27 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	85,522.03	314,477.97	400,000.00	0.00	400,000.00	85,849.02	314,150.98	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Surface Transportation Preconstruction (36366)****IRIS AR Type: TZ6N**

SLR: 12-017-150-10 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	38,685,630.78	5,782,233.95	45,000,000.00	0.00	44,467,864.73	38,736,739.80	5,458,802.31	272,322.62

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Transportation Asset Management Program (54318)****IRIS AR Type: TZ6P**

SLR: 12-017-150-12 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Wasilla - Lucus Road Improvements (54300)****IRIS AR Type: TZ6Q**

SLR: 12-017-150-15 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	183,777.65	376,870.46	1,100,000.00	0.00	560,648.11	183,777.65	376,870.46	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**Aviation Deferred Maintenance (51383)****IRIS AR Type: TZ6U**

SLR: 12-017-150-25 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,296,746.21	164,459.80	38,793.99

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Harbors Deferred Maintenance (7090)****IRIS AR Type: TZ6V**

SLR: 12-017-150-27 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	599,232.00	768.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

**Highways Deferred Maintenance (51539)****IRIS AR Type: TZ6W**

SLR: 12-017-150-29 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	16,900,000.00	0.00	16,900,000.00	16,665,599.66	132,005.27	102,395.07

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Facilities Deferred Maintenance (51554)****IRIS AR Type: TZ6X**

SLR: 12-017-150-31 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,100,000.00	0.00	3,100,000.00	2,925,620.99	173,526.34	852.67

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Anchorage - Glenn Highway, Hiland Road to Artillery Road Reconstruction (55030)**

IRIS AR Type: TZ81		SLR: 12-017-162-06	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	43,600,000.00	0.00	43,600,000.00	43,051,496.39	543,180.60	5,323.01

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Southcentral Areawide (HD 12-35) Grant: Not Applicable

**Anchorage - Glenn Highway/Muldoon Road Interchange Reconstruction (55040)**

IRIS AR Type: TZ82		SLR: 12-017-162-10	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,887,337.00	112,663.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Anchorage - O'Malley Road Reconstruction (55025)**

IRIS AR Type: TZ85		SLR: 12-017-162-19	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	845,384.00	0.00	845,384.00	801,095.02	0.00	44,288.98
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	148,323.50	0.00	2,251,676.50
Total:		0.00	0.00	0.00	3,245,384.00	0.00	3,245,384.00	949,418.52	0.00	2,295,965.48

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Lore/Abbott (HD 30) Grant: Not Applicable

**Fairbanks - Old Steese Highway to McGrath Road Reconstruction and Extension (55032)**

IRIS AR Type: TZ87		SLR: 12-017-162-23	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00	1,901,402.76	798,449.13	148.11

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Fairbanks - Wendell Street Bridge Replacement (55034)**

IRIS AR Type: TZ88		SLR: 12-017-162-27	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	1,618,695.00	0.00	1,618,695.00	1,376,984.31	241,710.69	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Juneau - Glacier Highway MP 4-6 Road Improvements (55033)**

IRIS AR Type: TZ89		SLR: 12-017-162-30	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	473,512.23	526,351.32	136.45

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

**Juneau - Mendenhall Loop Road Improvements (55035)**

IRIS AR Type: TZ8A		SLR: 12-017-162-33	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	158,514.19	0.00	841,485.81
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	900,000.00	0.00	0.00
Total:		0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	1,058,514.19	0.00	841,485.81

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Juneau/Mendenhall Valley (HD 4) Grant: Not Applicable

**Kenai Spur Road Rehabilitation (55041)**

IRIS AR Type: TZ8B		SLR: 12-017-163-05	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,245,000.00	0.00	2,245,000.00	2,032,196.17	76,906.78	135,897.05
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	17,755,000.00	0.00	17,755,000.00	0.00	0.00	17,755,000.00
Total:		0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	2,032,196.17	76,906.78	17,890,897.05

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Ketchikan - Shelter Cove Road Construction and Improvements (55028)**

IRIS AR Type: TZ8C		SLR: 12-017-163-07	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	4,400,000.00	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	14,600,000.00	0.00	4,600,000.00	1,000,000.00	0.00	3,600,000.00
Total:		0.00	0.00	0.00	19,000,000.00	0.00	9,000,000.00	5,400,000.00	0.00	3,600,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Not Applicable

**Matanuska-Susitna - Knik Goose-Bay Road Reconstruction (55013)**

IRIS AR Type: TZ8E		SLR: 12-017-163-13	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	1,049,155.57	0.00	1,150,844.43
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	17,800,000.00	0.00	17,800,000.00	0.00	0.00	17,800,000.00
Total:		0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	1,049,155.57	0.00	18,950,844.43

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Rural Mat-Su (HD 15) Grant: Not Applicable

**North Pole - Plack Road Improvements (55037)**

IRIS AR Type: TZ8F		SLR: 12-017-163-16	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	4,360,500.00	0.00	4,360,500.00	4,142,090.74	218,409.26	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: North Pole (HD 11) Grant: Not Applicable

**Platinum: Airport Relocation (39182)**

IRIS AR Type: TZ8G		SLR: 12-017-163-18	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	3,092,348.00	0.00	3,092,348.00	3,086,948.24	5,399.04	0.72

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FINAL SLA07CH30 07w/Vetos-SB5 Begin: 5/1/2007 End: 6/30/2012 HD: Bethel (HD 38) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Sitka - Katlian Bay Road Construction (55027)**

IRIS AR Type: TZ8J		SLR: 12-017-163-23	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	3,570,101.00	0.00	3,570,101.00	3,570,101.00	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	10,429,899.00	0.00	20,429,899.00	658,448.61	50,192.58	19,721,257.81
Total:		0.00	0.00	0.00	14,000,000.00	0.00	24,000,000.00	4,228,549.61	50,192.58	19,721,257.81

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

**MH Coordinated Transportation and Vehicles (30648)**

IRIS AR Type: TA00		SLR: 13-015-013-08	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	684,425.03	115,574.97	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	249,951.24	48.76	0.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	934,376.27	115,623.73	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 Mental Health Ch. 15 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Chena Small Tracts Road Multi-Use Path Construction (57295)**

IRIS AR Type: TA10		SLR: 13-016-078-11	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	792,000.00	792,000.00	0.00	792,000.00	0.00	0.00	792,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	88,000.00	0.00	88,000.00	88,000.00	0.00	0.00
Total:		0.00	0.00	792,000.00	880,000.00	0.00	880,000.00	88,000.00	0.00	792,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Chena Ridge (HD 5) Grant: Not Applicable

**Planning and Design of a New Ocean Going Vessel To Replace the F/V Tustumena (57329)**

IRIS AR Type: TA12		SLR: 13-016-078-16	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1082	6082 / 1082 Vessel Rep (DGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	5,890,388.46	3,598,409.60	511,201.94

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Alaska Aviation Safety Program (52034)****IRIS AR Type: TA14**

SLR: 13-016-078-21 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	999,524.15	475.84	0.01
	Total:	0.00	0.00	500,000.00	1,500,000.00	0.00	1,500,000.00	999,524.15	475.84	500,000.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Anti-icing Program (41394)****IRIS AR Type: TA16**

SLR: 13-016-078-27 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	387,848.46	11,241.03	910.51

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Rural Airport Safety Improvements (42072)****IRIS AR Type: TA17**

SLR: 13-016-078-29 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,287,579.97	712,072.00	348.03

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Aggregate Surfacing Materials (33853)****IRIS AR Type: TA19**

SLR: 13-016-078-33 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	746,611.31	253,388.69	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Capital Improvement Program Equipment Replacement (32534)****IRIS AR Type: TA1B**

SLR: 13-016-079-08 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,490,407.96	9,592.04	1,500,000.00	0.00	1,500,000.00	1,494,128.10	1,261.81	4,610.09

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Dalton Corridor Surface Repairs (50785)****IRIS AR Type: TA1C**

SLR: 13-016-079-11 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	5,919,801.81	1,080,198.19	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

**Emergency and Non-Routine Repairs (30634)****IRIS AR Type: TA1D**

SLR: 13-016-079-13 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	898,751.15	87,842.94	13,405.91

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**State Equipment Fleet Replacement (30628)****IRIS AR Type: TA1E**

SLR: 13-016-079-15 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	14,500,700.00	499,300.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges (54091)****IRIS AR Type: TA1F**

SLR: 13-016-079-17 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,028,028.22	400,462.03	571,509.75

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Environmental Protection Agency Injection Well Compliance/Remediation Project (50790)****IRIS AR Type: TA1J**

SLR: 13-016-079-25 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	1,162,220.97	37,440.98	338.05

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Ketchikan - Bar Harbor South (57206)****IRIS AR Type: TA1N**

SLR: 13-016-080-07 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,787,500.00	0.00	4,787,500.00	4,787,499.84	0.00	0.16

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

**Community Harbor and Transfer Program (AS 35.10.120) (42968)****IRIS AR Type: TA1P**

SLR: 13-016-080-10 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,699,999.32	300,000.00	0.68

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

**Resource Roads Program (39356)****IRIS AR Type: TA1R**

SLR: 13-016-080-14 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	938,875.06	922,343.28	138,781.66

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Digital Mapping Initiative / Elevation Component (50770)****IRIS AR Type: TA1S**

SLR: 13-016-080-16 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,997,439.40	1,056.15	1,504.45

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**United States Army Corps of Engineers - Arctic Ports Study (54074)****IRIS AR Type: TA1T**

SLR: 13-016-080-19 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	302,107.91	97,892.09	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Alaska Mobility Coalition - Public and Community Transportation State Match (52032)**

IRIS AR Type: TA1V		SLR: 13-016-080-23	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	914,721.87	85,278.13	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Commercial Vehicle Enforcement Program (34752)**

IRIS AR Type: TA1W		SLR: 13-016-080-27	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,650,000.00	3,650,000.00	0.00	3,650,000.00	0.00	0.00	3,650,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TA1X		SLR: 13-016-080-30	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,909.39	4,975,090.61	5,000,000.00	0.00	5,000,000.00	24,909.39	65,759.38	4,909,331.23
1004	5108 / 1108 Stat Desig (Other)	0.00	9,857.18	11,990,142.82	12,000,000.00	0.00	12,000,000.00	114,106.34	439,059.22	11,446,834.44
Total:		0.00	34,766.57	16,965,233.43	17,000,000.00	0.00	17,000,000.00	139,015.73	504,818.60	16,356,165.67

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Contingency Projects (31376)**

IRIS AR Type: TA1Y		SLR: 13-016-080-32	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,019,283.77	12,980,716.23	25,000,000.00	0.00	25,000,000.00	14,881,010.10	7,116,464.39	3,002,525.51

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Emergency Projects (38424)**

IRIS AR Type: TA1Z		SLR: 13-016-081-03	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,567,141.03	6,432,858.97	10,000,000.00	0.00	10,000,000.00	5,378,855.41	4,504,570.31	116,574.28

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Federal Transit Administration Grants (30643)****IRIS AR Type: TA20**

SLR: 13-016-081-05 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,356,439.11	1,643,560.89	9,000,000.00	0.00	9,000,000.00	7,367,195.82	1,630,121.32	2,682.86

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Highway Safety Grants Program (33485)****IRIS AR Type: TA21**

SLR: 13-016-081-08 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Other Federal Program Match (41923)****IRIS AR Type: TA22**

SLR: 13-016-081-10 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	848,197.17	51,802.82	0.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Safety Program (34018)****IRIS AR Type: TA23**

SLR: 13-016-081-12 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,107,263.87	2,392,736.13	21,500,000.00	0.00	21,500,000.00	19,170,442.48	1,316,799.18	1,012,758.34

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)****IRIS AR Type: TA25**

SLR: 13-016-081-16 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,700,000.00	0.00	11,700,000.00	10,254,938.64	1,383,449.98	61,611.38

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Adak - Runway Safety Area Improvements (56963)**

IRIS AR Type: TA26		SLR: 13-016-081-18	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,400,000.00	6,400,000.00	0.00	6,400,000.00	0.00	0.00	6,400,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

**Alaska International Airport System - Asphalt Escalation Contingency (56934)**

IRIS AR Type: TA27		SLR: 13-016-081-20	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,300,000.00	0.00	2,300,000.00	63,261.20	2,142,210.43	94,528.37

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska International Airport System - Contingency Funds (47810)**

IRIS AR Type: TA28		SLR: 13-016-081-24	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	304,607.56	4,695,392.44	5,000,000.00	0.00	5,000,000.00	2,332,184.95	1,159,744.75	1,508,070.30
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,719,199.46	48,448.31	232,352.23
Total:		0.00	304,607.56	4,695,392.44	7,000,000.00	0.00	7,000,000.00	4,051,384.41	1,208,193.06	1,740,422.53

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Barrow - Chemical Storage Building (56948)**

IRIS AR Type: TA29		SLR: 13-016-081-28	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Arctic (HD 40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Big Lake - Airport Planning Study (57071)****IRIS AR Type: TA2A**

SLR: 13-016-081-30 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	225,997.52	174,002.48	400,000.00	0.00	400,000.00	225,997.52	174,002.48	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Big Lake/Point McKenzie (10) Grant: Not Applicable

**Cold Bay - Airport Rescue and Firefighting Building Expansion (40555)****IRIS AR Type: TA2B**

SLR: 13-016-081-32 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	332,000.00	332,000.00	0.00	332,000.00	0.00	0.00	332,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

**Cold Bay - Approach Lighting System Replacement (56961)****IRIS AR Type: TA2C**

SLR: 13-016-082-04 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,900,000.00	2,900,000.00	0.00	2,900,000.00	0.00	0.00	2,900,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

**Dillingham - Sea Plane Base Master Plan (45435)****IRIS AR Type: TA2D**

SLR: 13-016-082-07 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	125,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Emmonak - Snow Removal Equipment Building (36294)**

IRIS AR Type: TA2E		SLR: 13-016-082-09	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	422,973.85	677,026.15	1,100,000.00	0.00	1,100,000.00	484,608.89	600,899.60	14,491.51

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

**Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (56939)**

IRIS AR Type: TA2F		SLR: 13-016-082-11	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	95,726.71	4,273.29	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Advanced Project Design and Planning (56938)**

IRIS AR Type: TA2G		SLR: 13-016-082-15	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades (51627)**

IRIS AR Type: TA2H		SLR: 13-016-082-19	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	2,716,677.26	3,377,072.74	6,093,750.00	0.00	6,093,750.00	5,938,001.37	0.00	155,748.63
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	406,250.00	0.00	406,250.00	185,659.49	0.00	220,590.51
Total:		0.00	2,716,677.26	3,377,072.74	6,500,000.00	0.00	6,500,000.00	6,123,660.86	0.00	376,339.14

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Fairbanks International Airport - Annual Improvements (41528)**

IRIS AR Type: TA2J		SLR: 13-016-082-23		Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	275,000.00	0.00	275,000.00	41,477.75	0.00	233,522.25

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Environmental Assessment and Cleanup (41530)**

IRIS AR Type: TA2K		SLR: 13-016-082-26	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	28,094.65	96,905.35	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Equipment (41527)**

IRIS AR Type: TA2L		SLR: 13-016-082-30	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070				Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	210,077.25	188,360.75	398,438.00	0.00	398,438.00	210,077.25	0.00	188,360.75
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,044,562.00	0.00	1,044,562.00	1,023,313.36	73.53	21,175.11
Total:		0.00	210,077.25	188,360.75	1,443,000.00	0.00	1,443,000.00	1,233,390.61	73.53	209,535.86

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport: Information Technology Improvements (47819)**

IRIS AR Type: TA2M		SLR: 13-016-082-33		Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	29,984.61	0.00	15.39

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing (49104)**

IRIS AR Type: TA2P		SLR: 13-016-083-08	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,687,710.80	6,712,289.20	2,000,000.00	0.00	11,400,000.00	5,297,188.42	6,065,529.19	37,282.39

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Homer - Beluga Lake Float Plane Base Planning Study (57070)**

IRIS AR Type: TA2Q		SLR: 13-016-083-13	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Homer/South Kenai (HD 30)    Grant: Not Applicable

**Hooper Bay - Airport Improvements (56965)**

IRIS AR Type: TA2R		SLR: 13-016-083-16	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	22,063,875.04	2,936,124.96	25,000,000.00	0.00	25,000,000.00	24,821,980.30	9,633.10	168,386.60

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

**Kiana - Airport Improvements and Snow Removal Equipment Building (SREB) (56955)**

IRIS AR Type: TA2T		SLR: 13-016-083-22	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Arctic (HD 40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**King Salmon - Runway Pavement Reconstruction (56966)**

IRIS AR Type: TA2U		SLR: 13-016-083-26	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

**King Salmon - Sand and Chemical Storage Building (54284)**

IRIS AR Type: TA2V		SLR: 13-016-083-29	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	444,883.58	1,055,116.42	1,500,000.00	0.00	1,500,000.00	445,737.61	179,021.17	875,241.22

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

**Kodiak - Airport Improvements (49163)**

IRIS AR Type: TA2W		SLR: 13-016-083-32	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,243,270.79	12,356,729.21	27,600,000.00	0.00	27,600,000.00	19,895,084.40	1,473,000.17	6,231,915.43

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

**Manley - Airport Snow Removal Equipment Building (SREB) (56951)**

IRIS AR Type: TA2X		SLR: 13-016-084-03	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,689,280.25	210,719.75	1,900,000.00	0.00	1,900,000.00	1,892,176.75	6,852.04	971.21

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Nome Airport - Runway and Apron Pavement Rehabilitation (56954)**

IRIS AR Type: TA2Y		SLR: 13-016-084-06	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,080,762.62	4,919,237.38	11,000,000.00	0.00	11,000,000.00	6,534,440.36	4,464,345.12	1,214.52

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Saint Michael - Airport Improvements (56950)**

IRIS AR Type: TA30		SLR: 13-016-084-12	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,510,918.90	3,789,081.10	8,300,000.00	0.00	8,300,000.00	4,539,529.43	3,743,864.72	16,605.85

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Statewide - Aviation Preconstruction (36247)**

IRIS AR Type: TA31		SLR: 13-016-084-14	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	190,849.38	8,409,150.62	18,000,000.00	0.00	8,600,000.00	787,716.85	6,257,888.01	1,554,395.14

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Aviation Systems Plan Update (36241)**

IRIS AR Type: TA32		SLR: 13-016-084-16	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	605,970.04	894,029.96	1,500,000.00	0.00	1,500,000.00	968,255.40	465,307.78	66,436.82

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Aeronautical Surveys (49340)**

IRIS AR Type: TA33		SLR: 13-016-084-19	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide - Various Airports Minor Surface Improvements (36245)**

IRIS AR Type: TA34		SLR: 13-016-084-22	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	259,055.53	3,740,944.47	4,000,000.00	0.00	4,000,000.00	578,877.49	921,105.83	2,500,016.68

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Snow Removal and Safety Equipment (38582)**

IRIS AR Type: TA35		SLR: 13-016-084-25	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,815,463.66	1,184,536.34	5,000,000.00	0.00	5,000,000.00	4,130,511.89	619,828.68	249,659.43

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Wildlife Hazard Assessments and Plans (56960)**

IRIS AR Type: TA36		SLR: 13-016-084-28	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	394,389.28	205,610.72	600,000.00	0.00	600,000.00	407,480.24	122,231.07	70,288.69

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)**

IRIS AR Type: TA37		SLR: 13-016-084-32	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	570,000.00	0.00	570,000.00	198,467.59	98,866.16	272,666.25

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Area-wide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility (56935)**

IRIS AR Type: TA38		SLR: 13-016-085-05	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,625,000.00	2,625,000.00	0.00	2,625,000.00	0.00	0.00	2,625,000.00

## Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility (56935)**

IRIS AR Type: TA38		SLR: 13-016-085-05	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	0.00	0.00	175,000.00
Total:		0.00	0.00	2,625,000.00	2,800,000.00	0.00	2,800,000.00	0.00	0.00	2,800,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)**

IRIS AR Type: TA39		SLR: 13-016-085-10	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	18,237,214.36	5,575,285.64	23,812,500.00	0.00	23,812,500.00	23,041,082.72	771,417.28	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,587,500.00	0.00	1,587,500.00	702,904.20	110,624.82	773,970.98
Total:		0.00	18,237,214.36	5,575,285.64	25,400,000.00	0.00	25,400,000.00	23,743,986.92	882,042.10	773,970.98

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Annual Improvements (40299)**

IRIS AR Type: TA3A		SLR: 13-016-085-15	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	720,000.00	0.00	720,000.00	535,473.17	184,526.83	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Environmental Compliance (49099)**

IRIS AR Type: TA3B		SLR: 13-016-085-19	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	78,860.79	21,139.21	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Equipment (39139)**

IRIS AR Type: TA3C		SLR: 13-016-085-23	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,321,037.08	159,609.92	3,480,647.00	0.00	3,480,647.00	3,321,037.08	0.00	159,609.92
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,119,353.00	0.00	1,119,353.00	883,486.14	17,655.61	218,211.25
Total:		0.00	3,321,037.08	159,609.92	4,600,000.00	0.00	4,600,000.00	4,204,523.22	17,655.61	377,821.17

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)**

IRIS AR Type: TA3D		SLR: 13-016-085-26	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	326,683.16	152,544.73	620,772.11

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)**

IRIS AR Type: TA3E		SLR: 13-016-085-31	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	960,000.00	0.00	960,000.00	757,903.81	202,096.19	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs (56936)**

IRIS AR Type: TA3G		SLR: 13-016-086-08	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	601,322.07	165,374.08	1,233,303.85

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Structure Fire Training Facility (56937)**

IRIS AR Type: TA3H		SLR: 13-016-086-12	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	398,437.00	398,437.00	0.00	398,437.00	0.00	0.00	398,437.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

## Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Structure Fire Training Facility (56937)**

IRIS AR Type: TA3H		SLR: 13-016-086-12	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	26,563.00	0.00	26,563.00	0.00	0.00	26,563.00
Total:		0.00	0.00	398,437.00	425,000.00	0.00	425,000.00	0.00	0.00	425,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

**Whittier - Airport Master Plan (36254)**

IRIS AR Type: TA3J		SLR: 13-016-086-16	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

**Wrangell Airport - Apron and Taxiway Rehabilitation (56957)**

IRIS AR Type: TA3K		SLR: 13-016-086-18	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,502,238.85	1,497,761.15	3,000,000.00	0.00	3,000,000.00	1,644,857.84	368,594.16	986,548.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TA3M		SLR: 13-016-086-23	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	36,542,813.01	3,187,839.00	269,347.99

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Akutan - Dock Improvements (56908)****IRIS AR Type: TA3N**

SLR: 13-016-086-25 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,216,646.56	383,353.44	1,600,000.00	0.00	1,600,000.00	1,216,646.56	383,353.44	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

**Alaska Highway - Milepost 1309 Tok River Bridge Replacements (56927)****IRIS AR Type: TA3P**

SLR: 13-016-086-27 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	11,000,000.00	11,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

**Alaska Marine Highway System - Asset Management Program (56940)****IRIS AR Type: TA3Q**

SLR: 13-016-086-30 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,528.03	1,745,471.97	1,750,000.00	0.00	1,750,000.00	4,528.03	1,720,471.97	25,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements (56941)****IRIS AR Type: TA3T**

SLR: 13-016-087-09 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,503,632.53	496,367.47	3,000,000.00	0.00	3,000,000.00	2,503,632.53	0.00	496,367.47

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Alaska Marine Highway System - Skagway Terminal Modifications (56946)**

IRIS AR Type: TA3U		SLR: 13-016-087-13	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	4,500,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Downtown Juneau (HD 32)      Grant: Not Applicable

**Alaska Marine Highway System - Reservations and Manifest System (43047)**

IRIS AR Type: TA3V		SLR: 13-016-087-16	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,539,006.00	60,994.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Ambler - Sewage Lagoon Road (40600)**

IRIS AR Type: TA3W		SLR: 13-016-087-19	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Arctic (HD 40)      Grant: Not Applicable

**American Association of State Highway and Transportation Officials Technical Programs Support (51833)**

IRIS AR Type: TA3X		SLR: 13-016-087-21	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	116,794.50	83,205.50	200,000.00	0.00	200,000.00	116,794.50	0.00	83,205.50

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Statewide (HD 1-40)      Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Anchorage - International Airport Road - South Aircraft Drive/Postmark Drive to Electron Drive Pavement Preservation (56917)**

IRIS AR Type: TA3Y		SLR: 13-016-087-26	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Anchorage - Merrill Field Building Demolition (56919)**

IRIS AR Type: TA3Z		SLR: 13-016-087-32	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (39100)**

IRIS AR Type: TA40		SLR: 13-016-088-04	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	295,519.08	4,480.92	300,000.00	0.00	300,000.00	295,519.08	0.00	4,480.92

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Municipality of Anchorage Long Range Transportation Plan (56933)**

IRIS AR Type: TA41		SLR: 13-016-088-10	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	548,882.86	101,117.14	650,000.00	0.00	650,000.00	548,882.86	28,776.64	72,340.50

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Freight Mobility Study (56932)**

IRIS AR Type: TA42		SLR: 13-016-088-16	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	227,224.13	22,775.87	250,000.00	0.00	250,000.00	227,224.13	200.86	22,575.01

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction (51556)**

IRIS AR Type: TA43		SLR: 13-016-088-20	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,500,000.00	20,500,000.00	0.00	20,500,000.00	0.00	0.00	20,500,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (40396)**

IRIS AR Type: TA44		SLR: 13-016-088-24	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	653,992.61	66,007.39	720,000.00	0.00	720,000.00	653,992.61	0.00	66,007.39

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Barrow - Ahkovak Street Upgrade (57059)**

IRIS AR Type: TA45		SLR: 13-016-088-29	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,300,000.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Arctic (HD 40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Central Region - Flashing Yellow Arrow Intelligent Transportation Systems Project (56914)**

IRIS AR Type: TA46		SLR: 13-016-088-31	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,067,667.15	2,932,332.85	5,000,000.00	0.00	5,000,000.00	2,069,407.57	280,965.70	2,649,626.73

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Southcentral Region (HD 7-30)    Grant: Not Applicable

**Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades (49630)**

IRIS AR Type: TA47		SLR: 13-016-089-04	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,351,996.30	648,003.70	3,000,000.00	0.00	3,000,000.00	2,351,996.30	106,418.90	541,584.80

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Southcentral Region (HD 7-30)    Grant: Not Applicable

**Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)**

IRIS AR Type: TA48		SLR: 13-016-089-08	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,382,002.23	617,997.77	25,000,000.00	0.00	25,000,000.00	24,390,837.40	609,162.60	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Southcentral Region (HD 7-30)    Grant: Not Applicable

**Central Region - School Zone Flasher Communications Upgrade Project (56913)**

IRIS AR Type: TA49		SLR: 13-016-089-13	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,100,000.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00	2,100,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Southcentral Region (HD 7-30)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project (54306)**

IRIS AR Type: TA4A		SLR: 13-016-089-17	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Southcentral Region (HD 7-30)    Grant: Not Applicable

**Fairbanks - Airport Way (West) Improvements (49148)**

IRIS AR Type: TA4C		SLR: 13-016-089-24	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	0.00	3,200,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks - Goldstream Road Rehabilitation (38122)**

IRIS AR Type: TA4D		SLR: 13-016-089-27	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,761,537.15	2,238,462.85	4,000,000.00	0.00	4,000,000.00	1,761,537.15	2,238,462.85	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks - Potter Road Surfacing (49136)**

IRIS AR Type: TA4E		SLR: 13-016-089-30	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	243,493.84	156,506.16	400,000.00	0.00	400,000.00	243,493.84	156,506.16	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Fairbanks - South Cushman Widening (56924)****IRIS AR Type: TA4F**

SLR: 13-016-089-32 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00	0.00	1,400,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**Fairbanks - Steese Highway and 3rd Street Widening (56928)****IRIS AR Type: TA4G**

SLR: 13-016-090-03 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility (54685)****IRIS AR Type: TA4L**

SLR: 13-016-090-19 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (42029)****IRIS AR Type: TA4M**

SLR: 13-016-090-24 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,078,389.10	171,610.90	3,250,000.00	0.00	3,250,000.00	3,078,389.10	171,610.90	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Fairbanks Metropolitan Area Transportation System (FMATS) - Street Light Conversion (48368)**

IRIS AR Type: TA4N		SLR: 13-016-090-29	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,240,341.14	409,658.86	1,650,000.00	0.00	1,650,000.00	1,240,341.14	99,519.60	310,139.26

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Fairbanks Areawide (HD 1-5)      Grant: Not Applicable

**Geographic Information System (GIS) Development (IWAYS) (41539)**

IRIS AR Type: TA4P		SLR: 13-016-090-33	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	158,572.93	1,341,427.07	1,500,000.00	0.00	1,500,000.00	158,572.93	425,917.33	915,509.74

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Glenn Highway - Milepost 53 to 56 Reconstruction - Moose Creek Canyon (56915)**

IRIS AR Type: TA4Q		SLR: 13-016-091-05	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,650,000.00	3,650,000.00	0.00	3,650,000.00	0.00	0.00	3,650,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Richardson Highway (HD 6)      Grant: Not Applicable

**Gustavus - Repair or Replace Rink Creek Bridge (56877)**

IRIS AR Type: TA4R		SLR: 13-016-091-08	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	650,000.00	0.00	650,000.00	0.00	650,000.00	649,987.92	0.00	12.08

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Downtown Juneau (HD 32)      Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement (56883)**

IRIS AR Type: TA4S		SLR: 13-016-091-11	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	194,825.68	30,805,174.32	31,000,000.00	0.00	31,000,000.00	3,617,281.55	13,780,889.82	13,601,828.63

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Haines - Klehini River Bridge (47705)**

IRIS AR Type: TA4T		SLR: 13-016-091-15	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,251,145.03	2,748,854.97	5,000,000.00	0.00	5,000,000.00	2,965,363.37	1,382,449.20	652,187.43

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Haines - Old Haines Highway Sidewalk - 3rd Avenue to Allen Road (56882)**

IRIS AR Type: TA4U		SLR: 13-016-091-17	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	625,000.00	625,000.00	0.00	625,000.00	0.00	0.00	625,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2 (45523)**

IRIS AR Type: TA4V		SLR: 13-016-091-21	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	805,945.98	44,054.02	850,000.00	0.00	850,000.00	805,945.98	44,054.02	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Homer/South Kenai (HD 30)    Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Homer - Lake Street Rehabilitation (56910)****IRIS AR Type: TA4W**

SLR: 13-016-091-24 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	139,200.01	4,860,799.99	5,000,000.00	0.00	5,000,000.00	139,200.01	1,086,512.71	3,774,287.28

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Homer/South Kenai (HD 30) Grant: Not Applicable

**Iliamna - Nondalton Road Completion (36859)****IRIS AR Type: TA4X**

SLR: 13-016-091-26 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Iliamna (HD 36) Grant: Not Applicable

**Juneau - Amalga Harbor Road and Bridges Reconstruction and Replacements (56880)****IRIS AR Type: TA4Y**

SLR: 13-016-091-28 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,302,090.30	197,909.70	3,500,000.00	0.00	3,500,000.00	3,302,090.30	185,607.92	12,301.78

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Mendenhall Valley (HD 31) Grant: Not Applicable

**Juneau - Back Loop Road - Shared Use Path Rehabilitation (56887)****IRIS AR Type: TA4Z**

SLR: 13-016-091-32 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	783,576.14	16,423.86	800,000.00	0.00	800,000.00	783,576.14	16,423.86	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Mendenhall Valley (HD 31) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Juneau - Egan Drive Improvements - Main Street to 10th Street (49152)**

IRIS AR Type: TA51		SLR: 13-016-092-08	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Downtown Juneau (HD 32)    Grant: Not Applicable

**Juneau - Fritz Cove Road Rehabilitation and Repair (51537)**

IRIS AR Type: TA52		SLR: 13-016-092-11	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Mendenhall Valley (HD 31)    Grant: Not Applicable

**Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast (56885)**

IRIS AR Type: TA53		SLR: 13-016-092-14	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,918,535.35	2,581,464.65	5,500,000.00	0.00	5,500,000.00	2,918,565.41	2,580,888.28	546.31

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Mendenhall Valley (HD 31)    Grant: Not Applicable

**Juneau - Riverside Drive Rehabilitation (56876)**

IRIS AR Type: TA54		SLR: 13-016-092-18	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,970,447.73	29,552.27	2,000,000.00	0.00	2,000,000.00	1,970,447.73	29,552.27	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Mendenhall Valley (HD 31)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Ketchikan - Waterfront Promenade (41084)****IRIS AR Type: TA55**

SLR: 13-016-092-20 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	365,307.65	34,692.35	400,000.00	0.00	400,000.00	365,307.65	0.00	34,692.35

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

**Material Site Management Program (40382)****IRIS AR Type: TA56**

SLR: 13-016-092-22 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,465,890.01	1,034,109.99	2,500,000.00	0.00	2,500,000.00	1,465,890.01	808,359.99	225,750.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Nenana - Little Goldstream Creek Bridge Replacement (54330)****IRIS AR Type: TA57**

SLR: 13-016-092-24 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

**Ninilchik - Village Bridge Replacement (51542)****IRIS AR Type: TA58**

SLR: 13-016-092-27 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	488,920.78	11,079.22	500,000.00	0.00	500,000.00	488,923.48	11,076.52	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Homer/South Kenai (HD 30) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Nome - Doyle Road Improvements (54946)****IRIS AR Type: TA59**

SLR: 13-016-092-29 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,202,866.26	797,133.74	2,000,000.00	0.00	2,000,000.00	1,202,866.26	797,133.73	0.01

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

**Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)****IRIS AR Type: TA5A**

SLR: 13-016-092-31 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,208,917.33	791,082.67	15,000,000.00	0.00	15,000,000.00	14,208,917.33	300,714.62	490,368.05

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Northern Region - Signal Interconnect (54947)****IRIS AR Type: TA5B**

SLR: 13-016-093-05 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,142,183.45	1,857,816.55	3,000,000.00	0.00	3,000,000.00	1,142,183.45	1,593,152.08	264,664.47

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Palmer-Wasilla Highway - Pavement Preservation - Parks Highway to Knik-Goose Bay Road (57060)****IRIS AR Type: TA5C**

SLR: 13-016-093-07 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,665,925.78	1,334,074.22	4,000,000.00	0.00	4,000,000.00	2,665,925.78	401,892.83	932,181.39

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Greater Wasilla (9) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (49144)**

IRIS AR Type: TA5D		SLR: 13-016-093-12	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	28,519,396.89	480,603.11	29,000,000.00	0.00	29,000,000.00	28,521,651.11	345,970.83	132,378.06

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Not Applicable

**Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing (54161)**

IRIS AR Type: TA5E		SLR: 13-016-093-16	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,182,013.73	817,986.27	20,000,000.00	0.00	20,000,000.00	19,185,413.11	104,834.67	709,752.22

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Rural Mat-Su (HD 7)    Grant: Not Applicable

**Richardson Highway - Milepost 159 to 167 Reconstruction (56923)**

IRIS AR Type: TA5G		SLR: 13-016-093-22	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	27,000,000.00	27,000,000.00	0.00	27,000,000.00	0.00	27,000,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Richardson Highway (HD 6)    Grant: Not Applicable

**Richardson Highway - Milepost 353 to 357 Access (47700)**

IRIS AR Type: TA5J		SLR: 13-016-093-30	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Selawik - East Fork and West Fork Selawik Footbridge Rehabilitation (54944)**

IRIS AR Type: TA5K		SLR: 13-016-093-33	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Arctic (HD 40)    Grant: Not Applicable

**Seward Highway - Anchorage to Portage Glacier Road Intelligent Transportation System Project (43315)**

IRIS AR Type: TA5L		SLR: 13-016-094-06	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: South Anchorage (HD 27)    Grant: Not Applicable

**Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements (49145)**

IRIS AR Type: TA5N		SLR: 13-016-094-13	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	269,765.89	35,730,234.11	36,000,000.00	0.00	36,000,000.00	269,828.28	839,893.06	34,890,278.66

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: South Anchorage (HD 27)    Grant: Not Applicable

**Soldotna - Kalifornsky Beach Road - Milepost 16 to 22.2 - Paving Rehabilitation and Signalization (56911)**

IRIS AR Type: TA5P		SLR: 13-016-094-16	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Kenai/Soldotna (HD 29)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)**

IRIS AR Type: TA5Q		SLR: 13-016-094-21	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,902,043.11	97,956.89	5,000,000.00	0.00	5,000,000.00	4,902,043.11	18,703.09	79,253.80

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Southeast Region (HD 31-34)    Grant: Not Applicable

**Statewide - Civil Rights Program (36185)**

IRIS AR Type: TA5R		SLR: 13-016-094-26	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	286,449.71	13,550.29	300,000.00	0.00	300,000.00	286,449.71	0.00	13,550.29

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Geographic Information System Enabled Highway Crash System (56906)**

IRIS AR Type: TA5S		SLR: 13-016-094-28	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	516,626.26	1,483,373.74	2,000,000.00	0.00	2,000,000.00	516,626.26	15,406.07	1,467,967.67

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Geographic Information System Enabled Traffic Monitoring System - Highways (56907)**

IRIS AR Type: TA5T		SLR: 13-016-094-32	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	129,904.89	1,870,095.11	2,000,000.00	0.00	2,000,000.00	129,904.89	0.00	1,870,095.11

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Highway Data Equipment Acquisition and Installation (36196)**

IRIS AR Type: TA5U		SLR: 13-016-095-05	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,251,302.98	748,697.02	2,000,000.00	0.00	2,000,000.00	1,251,302.98	748,560.95	136.07

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide - Highway Safety Improvement Program (HSIP) (39084)**

IRIS AR Type: TA5W		SLR: 13-016-095-10	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	25,618,121.73	4,381,878.27	30,000,000.00	0.00	30,000,000.00	25,618,161.71	4,268,701.82	113,136.47

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Statewide - National Highway Institute and Transit Institute Training (36187)**

IRIS AR Type: TA5X		SLR: 13-016-095-13	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	349,366.60	633.40	350,000.00	0.00	350,000.00	349,366.60	0.00	633.40
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	206,967.13	166,802.04	26,230.83
Total:		0.00	349,366.60	400,633.40	750,000.00	0.00	750,000.00	556,333.73	166,802.04	26,864.23

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Statewide - Planning Work Program (36189)**

IRIS AR Type: TA5Y		SLR: 13-016-095-17	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,986,038.88	2,013,961.12	8,000,000.00	0.00	8,000,000.00	6,159,969.79	1,784,291.28	55,738.93

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Statewide - Research Program (36191)**

IRIS AR Type: TA5Z		SLR: 13-016-095-19	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	735,534.84	564,465.16	1,300,000.00	0.00	1,300,000.00	854,736.36	390,542.61	54,721.03

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Statewide - Roadway Data Collection (56897)**

IRIS AR Type: TA60		SLR: 13-016-095-21	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	349,331.43	400,668.57	750,000.00	0.00	750,000.00	349,331.43	400,668.57	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Statewide (HD 1-40)      Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Statewide - Temperature Data Probe Network (56905)**

IRIS AR Type: TA61		SLR: 13-016-095-23	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	23,406.85	176,593.15	200,000.00	0.00	200,000.00	23,406.85	22,078.15	154,515.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Trenchless Culvert Construction Research (57063)**

IRIS AR Type: TA62		SLR: 13-016-095-26	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Unstable Slope Management (54314)**

IRIS AR Type: TA63		SLR: 13-016-095-29	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	817,452.74	682,547.26	1,500,000.00	0.00	1,500,000.00	817,506.86	682,398.30	94.84

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Urban Planning Program (36192)**

IRIS AR Type: TA64		SLR: 13-016-095-31	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,000,925.84	99,074.16	1,100,000.00	0.00	1,100,000.00	1,000,925.84	99,074.16	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Sterling Highway - Milepost 150 to 157 Erosion Response (56916)**

IRIS AR Type: TA65		SLR: 13-016-095-33	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,522,260.38	477,739.62	4,000,000.00	0.00	4,000,000.00	3,522,564.24	475,841.99	1,593.77

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Homer/South Kenai (HD 30)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TA66		SLR: 13-016-096-05	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	38,383,936.86	21,616,063.14	60,000,000.00	0.00	60,000,000.00	39,572,106.75	20,320,795.38	107,097.87

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Takotna - Gold Creek Bridge and Tatalina Bridge Replacement (56912)**

IRIS AR Type: TA67		SLR: 13-016-096-07	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00	3,200,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Wade Hampton/McKinley (HD 38)      Grant: Not Applicable

**Whittier Tunnel - Maintenance and Operations (38304)**

IRIS AR Type: TA69		SLR: 13-016-096-12	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,472,550.43	27,449.57	2,500,000.00	0.00	2,500,000.00	2,472,550.43	27,449.57	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Kodiak/Cordova (HD 35)      Grant: Not Applicable

**Ketchikan - Replacement of Water Street Trestle No. 2 (57239)**

IRIS AR Type: TA6A		SLR: 13-016-096-15	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,959,727.04	40,272.96	10,000,000.00	0.00	10,000,000.00	9,959,726.89	40,273.11	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Ketchikan/Wrangell (HD 33)      Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Parks Highway - Milepost 163-305 Passing Lanes (54139)**

IRIS AR Type: TA6B		SLR: 13-016-096-18	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	828,133.43	671,866.57	1,500,000.00	0.00	1,500,000.00	828,134.26	671,865.74	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Rural Mat-Su (HD 7)      Grant: Not Applicable

**Wrangell - Evergreen Road Improvements and Pedestrian Access (56878)**

IRIS AR Type: TA6D		SLR: 13-016-096-24	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Ketchikan/Wrangell (HD 33)      Grant: Not Applicable

**Alaska Marine Highway System Deferred Maintenance (51683)**

IRIS AR Type: TA6F		SLR: 13-016-096-30	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,793,300.00	0.00	2,793,300.00	2,793,044.90	255.10	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Aviation Deferred Maintenance (51383)**

IRIS AR Type: TA6G		SLR: 13-016-096-33	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,258,900.00	0.00	3,258,900.00	2,066,822.47	1,099,432.57	92,644.96

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Harbors Deferred Maintenance (7090)**

IRIS AR Type: TA6H		SLR: 13-016-097-04	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,555,700.00	0.00	1,555,700.00	539,085.23	1,016,614.77	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013      End: 6/30/2018      HD: Statewide (HD 1-40)      Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Highways Deferred Maintenance (51539)****IRIS AR Type: TA6J**

SLR: 13-016-097-06 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,735,700.00	0.00	15,735,700.00	13,116,233.63	2,513,532.33	105,934.04

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Facilities Deferred Maintenance (51554)****IRIS AR Type: TA6K**

SLR: 13-016-097-08 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,886,400.00	0.00	2,886,400.00	1,981,714.22	904,502.77	183.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Northern Region Emergency Flooding Disaster May 2013 (58813)****IRIS AR Type: TAMT**

SLR: 14-018-088-06 Orig. Year: 2014 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,408,107.00	0.00	2,408,107.00	1,270,065.11	1,138,041.89	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB119 Ch 18 Begin: 4/20/2014 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to the new public ferry terminal and dock in Chignik - Est \$7,500,000 (59987)****IRIS AR Type: TAMU**

SLR: 14-018-106-16 Orig. Year: 2014 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,271,612.58	3,228,387.42	7,500,000.00	0.00	7,500,000.00	7,500,000.00	0.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB119 Ch 18 Begin: 4/20/2014 End: 6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

**Reapprop to Alaska International Airport System: Contingency Fund NTE \$5,000,000 (60095)****IRIS AR Type: TAMV**

SLR: 14-018-106-22 Orig. Year: 2014 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,433,705.05	566,294.95	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB119 Ch 18 Begin: 4/20/2014 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Reapprop to the Department of Transportation and Public Facilities for Fritz Creek - Greer Road upgrade - NTE \$89,140 (60053)**

IRIS AR Type: TAMW		SLR: 14-018-116-19	Orig. Year: 2014	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	99,999.69	0.00	99,999.69	39,316.37	60,683.32	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014   End:6/30/2018    HD: Kenai Areawide (HD 28-30)   Grant: Not Applicable

**Reapprop to the City and Borough of Sitka, for replacement of the Thomsen Harbor transient float - Est \$996,046 (59989)**

IRIS AR Type: TAMX		SLR: 14-018-116-24	Orig. Year: 2014	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	996,045.78	0.00	996,045.78	515,287.93	480,712.07	45.78

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014   End:6/30/2018    HD: Southeast Islands (HD 34)   Grant: Not Applicable

**Reapprop to Big Lake Road pedestrian improvements study - Est \$250,000 (59990)**

IRIS AR Type: TAMY		SLR: 14-018-117-18	Orig. Year: 2014	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	98,607.62	151,392.38	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014   End:6/30/2018    HD: Matsu Areawide (HD 7-11)   Grant: Not Applicable

**Reapprop to Central Region rural airport sanitation facilities - Est \$500,000 (59991)**

IRIS AR Type: TAMZ		SLR: 14-018-117-19	Orig. Year: 2014	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014   End:6/30/2018    HD: Statewide (HD 1-40)   Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Reapprop to Central Region flood plain general aviation airport protection, repair, and design - Est \$500,000 (59992)**

IRIS AR Type: TAN0		SLR: 14-018-117-20	Orig. Year: 2014	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014   End:6/30/2018    HD: Southcentral Region (HD 7-30)   Grant: Not Applicable

**Reapprop to rural airport safety improvements - Est \$600,006 (59995)**

IRIS AR Type: TAN3		SLR: 14-018-117-28	Orig. Year: 2014	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	600,008.04	0.00	600,008.04	484,825.01	115,000.00	183.03

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014   End:6/30/2018    HD: Statewide (HD 1-40)   Grant: Not Applicable

**Reapprop to the purchase of equipment for the statewide anti-icing program - Est \$800,000 (59996)**

IRIS AR Type: TAN4		SLR: 14-018-118-08	Orig. Year: 2014	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5102 / 1102 AIDEA Rcpt (Other)	0.00	0.00	800,000.00	800,000.00	0.00	800,000.00	584,517.11	215,482.89	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014   End:6/30/2018    HD: Statewide (HD 1-40)   Grant: Not Applicable

**Reapprop to DOTPF for Deadhorse airport rescue and fire fighting and expansion of snow removal equip bldg - Est \$1,438,893 (59997)**

IRIS AR Type: TAN5		SLR: 14-018-118-16	Orig. Year: 2014	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,438,902.00	0.00	1,438,902.00	1,112,537.81	326,364.19	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014   End:6/30/2018    HD: Arctic (HD 40)   Grant: Not Applicable

**Reapprop to the project acceleration activities - Est \$818,510 (59998)**

IRIS AR Type: TAN6		SLR: 14-018-118-30	Orig. Year: 2014	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5102 / 1102 AIDEA Rcpt (Other)	0.00	0.00	173,700.00	173,700.00	0.00	173,700.00	0.00	0.00	173,700.00
1004	5150 / 1150 ASLC Div (UGF)	0.00	0.00	26,400.00	26,400.00	0.00	26,400.00	0.00	0.00	26,400.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	157,435.10	0.00	157,435.10	69,785.85	6,378.85	81,270.40

## Capital Appropriation Status Report (1634)

**Reapprop to the project acceleration activities - Est \$818,510 (59998)**

IRIS AR Type: TAN6		SLR: 14-018-118-30	Orig. Year: 2014	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	471,904.16	0.00	471,904.16	466,545.98	5,358.18	0.00
Total:		0.00	0.00	200,100.00	829,439.26	0.00	829,439.26	536,331.83	11,737.03	281,370.40

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to Department of Transportation and Public Facilities to pave the Potter Marsh south king lot - NTE \$40,000 (60033)**

IRIS AR Type: TAN7		SLR: 14-018-124-10	Orig. Year: 2014	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	39,999.91	0.00	0.09

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

**MH Coordinated Transportation and Vehicles (30648)**

IRIS AR Type: TAH0		SLR: 14-017-013-25	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	700,903.90	99,096.10	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	105,000.00	145,000.00	0.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	805,903.90	244,096.10	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 Mental Health Ch 17 Begin:7/1/2014 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alyeska Highway Pedestrian Safety Corridor Rehabilitation - Alaska Railroad Crossing (58895)**

IRIS AR Type: TAH1		SLR: 14-018-062-22	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,596,132.28	179,288.02	1,224,579.70

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

**Aniak High School White Alice Communication System Site Clean-up (50905)**

IRIS AR Type: TAH2		SLR: 14-018-062-25	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,299,500.00	6,299,500.00	0.00	6,299,500.00	0.00	0.00	6,299,500.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	903,000.00	903,000.00	0.00	903,000.00	0.00	0.00	903,000.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

## Capital Appropriation Status Report (1634)

**Aniak High School White Alice Communication System Site Clean-up (50905)**

IRIS AR Type: TAH2		SLR: 14-018-062-25	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,497,500.00	0.00	2,497,500.00	2,031,632.47	460,062.80	5,804.73
Total:		0.00	0.00	7,202,500.00	9,700,000.00	0.00	9,700,000.00	2,031,632.47	460,062.80	7,208,304.73

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

**Chena Small Tracts Road, Multi-Use Path Construction (59110)**

IRIS AR Type: TAH3		SLR: 14-018-062-28	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	979,957.28	0.00	20,042.72

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**King Cove Road - Izembek (40532)**

IRIS AR Type: TAH4		SLR: 14-018-062-30	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	18,900,000.00	18,900,000.00	0.00	18,900,000.00	0.00	0.00	18,900,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,100,000.00	0.00	2,100,000.00	122,947.81	1,975,795.39	1,256.80
Total:		0.00	0.00	18,900,000.00	21,000,000.00	0.00	21,000,000.00	122,947.81	1,975,795.39	18,901,256.80

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

**Pittman Road Rehabilitation and Resurfacing (59190)**

IRIS AR Type: TAH5		SLR: 14-018-062-31	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,719,346.72	280,653.28	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Big Lake/Point McKenzie (10) Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Traffic Safety, Congestion, Mitigation and Notification (59261)**

IRIS AR Type: TAH6		SLR: 14-018-062-33	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	790,000.00	0.00	790,000.00	332,635.93	315,809.77	141,554.30

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Dalton Corridor Surface Repairs (50785)**

IRIS AR Type: TAH8		SLR: 14-018-063-05	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	1,617,738.15	3,378,510.37	3,751.48

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment Building Expansion (58211)**

IRIS AR Type: TAH9		SLR: 14-018-063-07	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,207,045.56	842,954.44	8,050,000.00	0.00	8,050,000.00	8,049,783.71	216.29	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	568,577.00	0.00	568,577.00	566,398.91	2,178.09	0.00
Total:		0.00	7,207,045.56	842,954.44	8,618,577.00	0.00	8,618,577.00	8,616,182.62	2,394.38	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

**Juneau Access (41670)**

IRIS AR Type: TAHA		SLR: 14-018-063-11	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Juneau Areawide (HD 31-32)    Grant: Not Applicable

**Knik Arm Bridge Project Development (56677)**

IRIS AR Type: TAHB		SLR: 14-018-063-12	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,672,496.02	48,327,503.98	50,000,000.00	0.00	50,000,000.00	1,677,876.02	12,548,657.44	35,773,466.54

## Capital Appropriation Status Report (1634)

**Knik Arm Bridge Project Development (56677)**

IRIS AR Type: TAHF		SLR: 14-018-063-12	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00
Total:		0.00	1,672,496.02	48,327,503.98	55,000,000.00	0.00	52,500,000.00	1,677,876.02	12,548,657.44	38,273,466.54

This project is proposed to be reappropriated to the commuter rail concept in the Governor's FY2019 budget request.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Anchorage Area-wide (HD 11-27)      Grant: Not Applicable

**Project Acceleration Account (54136)**

IRIS AR Type: TAHD		SLR: 14-018-063-16	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	181,490.00	0.00	181,490.00	0.00	0.00	181,490.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Statewide Rural Airport Safety Improvements (42072)**

IRIS AR Type: TAHF		SLR: 14-018-063-19	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	108,133.75	41,866.25	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Capital Improvement Program Equipment Replacement (32534)**

IRIS AR Type: TAHJ		SLR: 14-018-063-29	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,460,799.61	3,539,200.39	5,000,000.00	0.00	5,000,000.00	4,011,029.40	988,970.60	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Emergency and Non-Routine Repairs (30634)**

IRIS AR Type: TAHK		SLR: 14-018-063-32	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	20,138.15	468,930.65	10,931.20

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Statewide (HD 1-40)      Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**State Equipment Fleet Replacement (30628)**

IRIS AR Type: TAHL		SLR: 14-018-064-03	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	14,819,295.39	180,704.61	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Environmental Protection Agency Class V Injection Well Compliance/Remediation Project (50790)**

IRIS AR Type: TAHM		SLR: 14-018-064-05	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	938,800.00	0.00	938,800.00	870,904.86	67,895.14	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges (54091)**

IRIS AR Type: TAHN		SLR: 14-018-064-09	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Mobility Coalition - Public and Community Transportation State Match (52032)**

IRIS AR Type: TAHS		SLR: 14-018-064-18	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	937,050.57	62,175.59	773.84

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TAHT		SLR: 14-018-064-22	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	9,800.00	268,686.71	4,721,513.29
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	2,257.50	11,997,742.50
Total:		0.00	0.00	17,000,000.00	17,000,000.00	0.00	17,000,000.00	9,800.00	270,944.21	16,719,255.79

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Federal Contingency Projects (31376)**

IRIS AR Type: <b>TAHU</b>		SLR: 14-018-064-24	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	18,639,454.22	6,360,545.78	25,000,000.00	0.00	25,000,000.00	18,639,713.31	6,080,690.81	279,595.88

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Emergency Projects (38424)**

IRIS AR Type: <b>TAHV</b>		SLR: 14-018-064-26	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	5,405,795.78	4,592,169.08	2,035.14

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Transit Administration Grants (30643)**

IRIS AR Type: <b>TAHX</b>		SLR: 14-018-064-28	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,090,662.21	2,909,337.79	10,000,000.00	0.00	10,000,000.00	7,258,424.50	2,374,898.96	366,676.54

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: <b>TAHX</b>		SLR: 14-018-064-31	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,700,000.00	0.00	11,700,000.00	6,639,049.41	4,995,776.57	65,174.02

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: <b>TAHY</b>		SLR: 14-018-064-33	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	35,447,957.55	4,321,844.13	230,198.32

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Highway Safety Grants Program (33485)****IRIS AR Type: TAHZ**

SLR: 14-018-065-04 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Other Federal Program Match (41923)****IRIS AR Type: TAJ0**

SLR: 14-018-065-06 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	206,712.85	14,062.25	979,224.90

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Safety Program (34018)****IRIS AR Type: TAJ1**

SLR: 14-018-065-08 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,314,654.99	4,185,345.01	21,500,000.00	0.00	21,500,000.00	18,164,110.16	892,208.19	2,443,681.65

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska International Airport System - Contingency Funds (47810)****IRIS AR Type: TAJ3**

SLR: 14-018-065-11 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	327,874.95	3,672,125.05	4,000,000.00	0.00	4,000,000.00	1,183,150.49	877,402.24	1,939,447.27
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,000,000.00	0.00	7,500,000.00	1,309,315.23	2,676,116.58	3,514,568.19
Total:		0.00	327,874.95	3,672,125.05	5,000,000.00	0.00	11,500,000.00	2,492,465.72	3,553,518.82	5,454,015.46

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Ambler - Airport Improvements (57841)****IRIS AR Type: TAJ4**

SLR: 14-018-065-14 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,231,759.95	1,618,240.05	4,850,000.00	0.00	4,850,000.00	4,662,500.00	187,500.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

**Aniak - Airport Improvements (41708)****IRIS AR Type: TAJ5**

SLR: 14-018-065-16 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	1,800,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

**Barrow - Airport Runway Repair (58636)****IRIS AR Type: TAJ6**

SLR: 14-018-065-18 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,550,012.80	449,987.20	4,000,000.00	0.00	4,000,000.00	3,661,530.99	338,468.39	0.62

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

**Barrow - Chemical Storage Building (56948)****IRIS AR Type: TAJ7**

SLR: 14-018-065-20 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Cold Bay - Approach Lighting System Replacement (56961)**

IRIS AR Type: TAJ8		SLR: 14-018-065-22	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	382,000.00	382,000.00	0.00	382,000.00	0.00	0.00	382,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

**Cold Bay - Crosswind Runway Reconfiguration (58633)**

IRIS AR Type: TAJ9		SLR: 14-018-065-25	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,738,506.49	2,061,493.51	3,800,000.00	0.00	3,800,000.00	1,750,177.14	2,047,817.36	2,005.50

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

**Fairbanks International Airport - Advanced Project Design and Planning (56938)**

IRIS AR Type: TAJA		SLR: 14-018-065-27	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	25,750.00	0.00	25,750.00	620.00	25,130.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Annual Improvements (41528)**

IRIS AR Type: TAJB		SLR: 14-018-065-31	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	283,250.00	0.00	283,250.00	17,197.30	259,200.29	6,852.41

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Fairbanks International Airport - Environmental Assessment and Cleanup (41530)**

IRIS AR Type: TAJC		SLR: 14-018-066-03	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	128,750.00	0.00	128,750.00	0.00	128,750.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Equipment Projects (41527)**

IRIS AR Type: TAJD		SLR: 14-018-066-07	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,053,750.00	0.00	1,053,750.00	0.00	1,053,750.00	1,053,750.00	0.00	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	325,750.00	0.00	325,750.00	90,173.72	234,916.28	660.00
Total:		0.00	1,053,750.00	0.00	1,379,500.00	0.00	1,379,500.00	1,143,923.72	234,916.28	660.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (56939)**

IRIS AR Type: TAJE		SLR: 14-018-066-10	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	103,000.00	0.00	103,000.00	68,811.42	30,292.01	3,896.57

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Information Technology Improvements (47819)**

IRIS AR Type: TAJF		SLR: 14-018-066-14	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	30,900.00	0.00	30,900.00	6,013.75	24,886.25	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Security Upgrades (58646)**

IRIS AR Type: TAJG		SLR: 14-018-066-18	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	2,983,132.38	766,867.62	3,750,000.00	0.00	3,750,000.00	3,248,667.79	484,339.70	16,992.51

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



## Capital Appropriation Status Report (1634)

**Fairbanks International Airport - Security Upgrades (58646)**

IRIS AR Type: TAJG		SLR: 14-018-066-18	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	216,642.47	32,289.36	1,068.17
Total:		0.00	2,983,132.38	766,867.62	4,000,000.00	0.00	4,000,000.00	3,465,310.26	516,629.06	18,060.68

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**Gulkana - Apron and Taxiway Pavement Rehabilitation (51574)**

IRIS AR Type: TAJH		SLR: 14-018-066-21	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	320,000.00	320,000.00	0.00	320,000.00	0.00	320,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

**Hooper Bay - Airport Improvements and Snow Removal Equipment Building (56965)**

IRIS AR Type: TAJJ		SLR: 14-018-066-24	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	665,069.54	7,897,430.46	8,562,500.00	0.00	8,562,500.00	721,315.80	2,704,867.85	5,136,316.35

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

**Kiana - Airport Improvements and Snow Removal Equipment Building (SREB) (56955)**

IRIS AR Type: TAJK		SLR: 14-018-066-28	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,325,000.00	6,325,000.00	0.00	6,325,000.00	0.00	6,325,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**King Salmon - Airport Improvements (40285)**

IRIS AR Type: TAJL		SLR: 14-018-066-32	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,253,500.00	4,253,500.00	0.00	4,253,500.00	0.00	0.00	4,253,500.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

**Kodiak - Airport Improvements (49163)**

IRIS AR Type: TAJM		SLR: 14-018-067-03	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,869,698.60	6,755,301.40	10,625,000.00	0.00	10,625,000.00	4,396,521.03	5,720,509.57	507,969.40

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

**Kotzebue - Airport Runway Safety Area Improvement (58637)**

IRIS AR Type: TAJN		SLR: 14-018-067-05	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,900,000.00	3,900,000.00	0.00	3,900,000.00	0.00	3,900,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

**Kotzebue - Apron Expansion (40275)**

IRIS AR Type: TAJP		SLR: 14-018-067-08	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Kwigillingok - Airport improvements & Snow Removal Equipment Building (58634)**

IRIS AR Type: TAJQ		SLR: 14-018-067-10	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	18,000,000.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	18,000,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

**Petersburg Airport - Apron and Taxiway Rehabilitation (56958)**

IRIS AR Type: TAJR		SLR: 14-018-067-13	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	110,961.31	2,889,038.69	3,000,000.00	0.00	3,000,000.00	166,083.53	0.00	2,833,916.47

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Downtown Juneau (HD 32) Grant: Not Applicable

**Pilot Station - Airport Relocation (40273)**

IRIS AR Type: TAJJ		SLR: 14-018-067-16	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,789,879.65	2,510,120.35	4,300,000.00	0.00	4,300,000.00	4,300,000.00	0.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

**Seward - Airport Improvements (58635)**

IRIS AR Type: TAJT		SLR: 14-018-067-18	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	17,000,000.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00	17,000,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: North Kenai (HD 28) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Shishmaref - Airport Resurfacing (43243)****IRIS AR Type: TAJU**

SLR: 14-018-067-20 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	370,425.00	189,575.00	560,000.00	0.00	560,000.00	370,425.00	189,575.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

**St. Michael - Snow Removal Equipment Building Upgrade (58638)****IRIS AR Type: TAJV**

SLR: 14-018-067-22 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	825,000.00	825,000.00	0.00	825,000.00	0.00	825,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

**Statewide - Aviation Preconstruction (36247)****IRIS AR Type: TAJW**

SLR: 14-018-067-25 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,025,346.75	8,974,653.25	10,000,000.00	0.00	10,000,000.00	2,215,856.23	7,784,143.77	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Aviation Systems Plan Update (36241)****IRIS AR Type: TAJX**

SLR: 14-018-067-27 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,926.61	1,989,073.39	2,000,000.00	0.00	2,000,000.00	269,664.69	1,715,002.87	15,332.44

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Various Airports Aeronautical Surveys (49340)****IRIS AR Type: TAJY**

SLR: 14-018-067-30 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide - Various Airports Minor Surface Improvements (36245)**

IRIS AR Type: TAJZ		SLR: 14-018-067-33	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	378,402.32	621,597.68	1,000,000.00	0.00	1,000,000.00	393,080.49	606,919.51	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Statewide - Various Airports Snow Removal, ADA and Safety Equipment (38582)**

IRIS AR Type: TAK0		SLR: 14-018-068-05	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	868,054.22	2,131,945.78	3,000,000.00	0.00	3,000,000.00	868,054.22	1,379,194.26	752,751.52

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Statewide - Various Airports Wildlife Hazard Assessments and Plans (56960)**

IRIS AR Type: TAK1		SLR: 14-018-068-09	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)**

IRIS AR Type: TAK2		SLR: 14-018-068-13	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	587,100.00	0.00	587,100.00	228,614.60	252,039.41	106,445.99

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Anchorage Area-wide (HD 11-27)      Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)**

IRIS AR Type: TAK3		SLR: 14-018-068-17	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	13,399,210.93	11,127,664.07	24,526,875.00	0.00	24,526,875.00	15,376,820.69	4,367,195.97	4,782,858.34

## Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)**

IRIS AR Type: TAK3		SLR: 14-018-068-17	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,635,125.00	0.00	1,635,125.00	1,073,535.15	547,841.41	13,748.44
Total:		0.00	13,399,210.93	11,127,664.07	26,162,000.00	0.00	26,162,000.00	16,450,355.84	4,915,037.38	4,796,606.78

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Annual Improvements (40299)**

IRIS AR Type: TAK4		SLR: 14-018-068-22	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	741,600.00	0.00	741,600.00	35,748.45	48,651.55	657,200.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Concourse C Flooring Renewal (58640)**

IRIS AR Type: TAK5		SLR: 14-018-068-26	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Environmental Projects (49099)**

IRIS AR Type: TAK6		SLR: 14-018-068-30	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	103,000.00	0.00	103,000.00	102,803.14	196.86	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Equipment (39139)**

IRIS AR Type: TAK7		SLR: 14-018-069-03	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,015,911.63	569,154.37	3,585,066.00	0.00	3,585,066.00	3,212,300.79	138,712.13	234,053.08

## Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Equipment (39139)**

IRIS AR Type: TAK7		SLR: 14-018-069-03	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,152,934.00	0.00	1,152,934.00	1,015,099.80	137,834.20	0.00
Total:		0.00	3,015,911.63	569,154.37	4,738,000.00	0.00	4,738,000.00	4,227,400.59	276,546.33	234,053.08

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)**

IRIS AR Type: TAK8		SLR: 14-018-069-06	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,133,000.00	0.00	1,133,000.00	969,302.43	116,132.67	47,564.90

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)**

IRIS AR Type: TAK9		SLR: 14-018-069-11	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	988,800.00	0.00	988,800.00	939,586.05	49,213.94	0.01

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Kulis Repairs and Modifications (54691)**

IRIS AR Type: TAKA		SLR: 14-018-069-15	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	2,559,000.00	0.00	2,559,000.00	630,217.98	269,071.46	1,659,710.56

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625)**

IRIS AR Type: TAKB		SLR: 14-018-069-19	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,823,810.99	1,820,103.01	3,643,914.00	0.00	3,643,914.00	2,497,022.48	1,139,793.16	7,098.36

## Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625)**

IRIS AR Type: TAKB		SLR: 14-018-069-19	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	571,875.00	0.00	571,875.00	262,281.81	161,386.12	148,207.07
Total:		0.00	1,823,810.99	1,820,103.01	4,215,789.00	0.00	4,215,789.00	2,759,304.29	1,301,179.28	155,305.43

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Lake Hood Master Plan Update (58641)**

IRIS AR Type: TAKC		SLR: 14-018-069-23	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	365,812.75	243,562.25	609,375.00	0.00	609,375.00	414,549.32	194,825.68	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	40,625.00	0.00	40,625.00	240.68	12,988.38	27,395.94
Total:		0.00	365,812.75	243,562.25	650,000.00	0.00	650,000.00	414,790.00	207,814.06	27,395.94

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Parking Garage Spall Repairs and Roof Membrane (58642)**

IRIS AR Type: TAKD		SLR: 14-018-069-27	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs (56936)**

IRIS AR Type: TAKE		SLR: 14-018-069-32	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	9,050,000.00	0.00	2,550,000.00	1,048,347.79	84,494.91	1,417,157.30

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - South Terminal Boiler Plume Mitigation (58643)**

IRIS AR Type: TAKF		SLR: 14-018-070-05	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	510,000.00	510,000.00	0.00	510,000.00	0.00	0.00	510,000.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	34,000.00	0.00	34,000.00	0.00	0.00	34,000.00
Total:		0.00	0.00	510,000.00	544,000.00	0.00	544,000.00	0.00	0.00	544,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Structure Fire Training Facility (56937)**

IRIS AR Type: TAKG		SLR: 14-018-070-09	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	700,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening (54689)**

IRIS AR Type: TAKH		SLR: 14-018-070-13	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	275,173.92	2,724,826.08	3,000,000.00	0.00	3,000,000.00	662,143.19	2,121.06	2,335,735.75
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	12,400,000.00	0.00	12,400,000.00	7,222,065.89	369,876.47	4,808,057.64
Total:		0.00	275,173.92	2,724,826.08	15,400,000.00	0.00	15,400,000.00	7,884,209.08	371,997.53	7,143,793.39

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Warm Storage/Warehouse/Equipment Shop Heating Rehabilitation (58644)**

IRIS AR Type: TAKJ		SLR: 14-018-070-17	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	3,050,000.00	0.00	3,050,000.00	0.00	0.00	3,050,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Yakutat - Airport Runway, Taxiway and Apron Rehabilitation (58648)**

IRIS AR Type: TAKK		SLR: 14-018-070-22	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	9,999,999.39	0.61	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

**3rd Generation 511 Phone and Web Enhancements (58608)**

IRIS AR Type: TAKM		SLR: 14-018-070-26	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	284,846.88	465,153.12	750,000.00	0.00	750,000.00	284,846.88	17,221.58	447,931.54

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (40370)**

IRIS AR Type: TAKN		SLR: 14-018-070-29	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	1,955,876.54	1,544,123.46

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)**

IRIS AR Type: TAKP		SLR: 14-018-070-33	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,184,221.35	6,815,778.65	15,000,000.00	0.00	15,000,000.00	8,184,221.35	2,499,350.77	4,316,427.88

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan (54326)**

IRIS AR Type: TAKQ		SLR: 14-018-071-05	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance (58605)**

IRIS AR Type: TAKS		SLR: 14-018-071-12	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,181,156.10	818,843.90	15,000,000.00	0.00	15,000,000.00	14,183,596.10	460,806.05	355,597.85

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (39100)**

IRIS AR Type: TAKT		SLR: 14-018-071-16	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	284,809.17	15,190.83	300,000.00	0.00	300,000.00	284,809.17	15,190.83	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Bicycle and Pedestrian Facilities/Trails Projects (47873)**

IRIS AR Type: TAKU		SLR: 14-018-071-22	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	556,302.51	443,697.49	1,000,000.00	0.00	1,000,000.00	630,931.68	369,068.32	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program (40389)**

IRIS AR Type: TAKV		SLR: 14-018-071-27	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,143,578.48	156,421.52	4,300,000.00	0.00	4,300,000.00	4,143,578.48	42,185.94	114,235.58

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (40396)**

IRIS AR Type: TAKW		SLR: 14-018-071-32	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	745,108.20	4,891.80	750,000.00	0.00	750,000.00	745,108.20	4,891.79	0.01

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Traffic Control Signalization (39107)**

IRIS AR Type: TAKX		SLR: 14-018-072-06	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	649,202.53	50,797.47	700,000.00	0.00	700,000.00	649,202.53	686.52	50,110.95

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Angoon - Ferry Terminal Building (58616)**

IRIS AR Type: TAKY		SLR: 14-018-072-10	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,753,578.95	46,421.05	1,800,000.00	0.00	1,800,000.00	1,755,429.74	44,190.98	379.28

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations (58612)**

IRIS AR Type: TAKZ		SLR: 14-018-072-12	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Anton Anderson Memorial (Whittier) Tunnel - Drainage Improvements (58610)**

IRIS AR Type: TAL0		SLR: 14-018-072-16		Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,700,000.00	2,700,000.00	0.00	2,700,000.00	0.00	0.00	2,700,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

**Anton Anderson Memorial (Whittier) Tunnel - Precast Concrete Panel Invert Preservation (58611)**

IRIS AR Type: TAL1		SLR: 14-018-072-20		Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,450,000.00	1,450,000.00	0.00	1,450,000.00	0.00	0.00	1,450,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

**Barrow - Access Roads for the Barrow Arctic Research Center (41735)**

IRIS AR Type: TAL2		SLR: 14-018-072-24	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,300,000.00	7,300,000.00	0.00	7,300,000.00	0.00	0.00	7,300,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

**Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades (49630)**

IRIS AR Type: TAL3		SLR: 14-018-072-27		Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southcentral Region (HD 7-30) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Dalton Highway - Milepost 362 to 414 Reconstruction (36145)**

IRIS AR Type: TAL4		SLR: 14-018-072-31	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	33,580,754.51	1,919,245.49	35,500,000.00	0.00	35,500,000.00	33,580,802.27	1,914,775.97	4,421.76

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

**Denali Highway - Milepost 111 Seattle Creek Bridge (58617)**

IRIS AR Type: TAL5		SLR: 14-018-073-03	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Richardson Highway (HD 6)    Grant: Not Applicable

**Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation (54327)**

IRIS AR Type: TAL7		SLR: 14-018-073-09	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,654,398.16	1,845,601.84	12,500,000.00	0.00	12,500,000.00	10,654,398.16	1,842,958.03	2,643.81

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

**Enterprise Linear Referencing System Implementation (58609)**

IRIS AR Type: TAL8		SLR: 14-018-073-12	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility (51558)**

IRIS AR Type: TAL9		SLR: 14-018-073-15	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,823,781.87	1,876,218.13	4,700,000.00	0.00	4,700,000.00	3,246,636.99	1,453,363.01	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Improvement Program (42029)**

IRIS AR Type: TALA		SLR: 14-018-073-20	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,178,013.05	71,986.95	1,250,000.00	0.00	1,250,000.00	1,178,013.05	71,986.95	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Steese Expressway to Front Street Bicycle/Pedestrian Path (58619)**

IRIS AR Type: TALB		SLR: 14-018-073-24	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	410,700.04	289,299.96	700,000.00	0.00	700,000.00	410,700.04	289,299.96	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Geotechnical Asset Management Program (54317)**

IRIS AR Type: TALC		SLR: 14-018-073-29	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Glenn Highway - Milepost 49 Realignment (7054)**

IRIS AR Type: TALD		SLR: 14-018-073-32	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,729,062.98	820,937.02	3,550,000.00	0.00	3,550,000.00	2,729,187.76	153,846.12	666,966.12

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

**Glenn Highway - Milepost 66.5 to 92 Rehabilitation (58604)**

IRIS AR Type: TALE		SLR: 14-018-074-03	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Richardson Highway (HD 6) Grant: Not Applicable

**Haines - Ferry Terminal Alaska Class Modifications (58615)**

IRIS AR Type: TALF		SLR: 14-018-074-06	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

**Hatcher Pass Road Resurfacing - Milepost 18-20 (58602)**

IRIS AR Type: TALG		SLR: 14-018-074-09	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,524,597.70	475,402.30	2,000,000.00	0.00	2,000,000.00	1,524,800.66	474,709.82	489.52

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Rural Mat-Su (HD 7) Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Homer - Ferry Terminal Improvements (58614)****IRIS AR Type: TALH**

SLR: 14-018-074-12 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Homer/South Kenai (HD 30) Grant: Not Applicable

**Juneau - Egan Drive - Salmon Creek Intersection Safety Improvements (58632)****IRIS AR Type: TALJ**

SLR: 14-018-074-15 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,205,831.42	3,344,168.58	6,550,000.00	0.00	6,550,000.00	3,206,198.55	3,343,775.26	26.19

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Downtown Juneau (HD 32) Grant: Not Applicable

**Juneau - Egan Drive Pavement Rehabilitation from 10th Street to Mendenhall Loop Road (58631)****IRIS AR Type: TALK**

SLR: 14-018-074-17 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,832,685.37	3,667,314.63	17,500,000.00	0.00	17,500,000.00	13,832,685.37	0.00	3,667,314.63

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

**Juneau - Glacier Highway Reconstruction - Lena to Tee Harbor (58629)****IRIS AR Type: TALL**

SLR: 14-018-074-22 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,796,687.71	703,312.29	3,500,000.00	0.00	3,500,000.00	2,796,687.71	703,312.29	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Mendenhall Valley (HD 31) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Juneau - Glacier Highway Separated Multi-Use Path to University of Alaska Southeast (56885)**

IRIS AR Type: TALM		SLR: 14-018-074-25	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Mendenhall Valley (HD 31)    Grant: Not Applicable

**Kake - Ferry Terminal Improvements (58613)**

IRIS AR Type: TALN		SLR: 14-018-074-29	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,240,864.86	759,135.14	3,000,000.00	0.00	3,000,000.00	2,240,856.53	759,143.47	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Ketchikan - Deermount Street to Saxman Widening (58626)**

IRIS AR Type: TALP		SLR: 14-018-074-31	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

**Ketchikan - South Tongass Highway Paving - Herring Cove to End of Road (58627)**

IRIS AR Type: TALQ		SLR: 14-018-075-03	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,785,975.51	4,714,024.49	7,500,000.00	0.00	7,500,000.00	2,785,975.51	0.00	4,714,024.49

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Material Site Management Program (40382)****IRIS AR Type: TALR**

SLR: 14-018-075-06 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (38708)****IRIS AR Type: TALS**

SLR: 14-018-075-08 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	77,879,297.38	7,120,702.62	85,000,000.00	0.00	85,000,000.00	77,882,781.01	7,117,218.99	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Parks Highway - Milepost 183-188 Reconstruction (58624)****IRIS AR Type: TALT**

SLR: 14-018-075-12 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Rural Mat-Su (HD 7) Grant: Not Applicable

**Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (49144)****IRIS AR Type: TALU**

SLR: 14-018-075-15 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	37,166,713.34	12,833,286.66	50,000,000.00	0.00	50,000,000.00	37,280,218.30	5,635,957.21	7,083,824.49

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Parks Highway - Milepost 90 - 146 Resurfacing (58606)**

IRIS AR Type: TALV		SLR: 14-018-075-19	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	27,360,017.16	22,639,982.84	50,000,000.00	0.00	50,000,000.00	27,360,017.16	20,082,903.90	2,557,078.94

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

**Petersville Road Rehabilitation - Milepost 0.0 - 18.6 (58600)**

IRIS AR Type: TALW		SLR: 14-018-075-21	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,652,754.25	4,347,245.75	8,000,000.00	0.00	8,000,000.00	3,652,759.43	133,076.25	4,214,164.32

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Rural Mat-Su (HD 7) Grant: Not Applicable

**Prince of Wales Island - Resurface Hyدابurg Road (58628)**

IRIS AR Type: TALX		SLR: 14-018-075-24	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,820,981.86	3,179,018.14	10,000,000.00	0.00	10,000,000.00	6,820,981.86	2,447,910.50	731,107.64

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

**Richardson Highway - Banner Creek Bridge Replacement (58622)**

IRIS AR Type: TALY		SLR: 14-018-075-27	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,283,839.06	2,016,160.94	9,300,000.00	0.00	9,300,000.00	7,283,839.06	2,014,626.19	1,534.75

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Chena Ridge (HD 5) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Richardson Highway - Milepost 2-3 Valdez Container Terminal Turn Lanes (58621)**

IRIS AR Type: TALZ		SLR: 14-018-075-30	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,095,011.77	2,604,988.23	3,700,000.00	0.00	3,700,000.00	1,125,153.82	2,565,711.90	9,134.28

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Richardson Highway (HD 6)    Grant: Not Applicable

**Richardson Highway - Milepost 356-362 Bicycle/Pedestrian Path (58625)**

IRIS AR Type: TAM0		SLR: 14-018-076-03	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,300,000.00	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks/Wainwright (HD 3)    Grant: Not Applicable

**Seward Highway - Milepost 75 - 90 Bridge Replacements (54157)**

IRIS AR Type: TAM1		SLR: 14-018-076-06	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	29,000,000.00	29,000,000.00	0.00	29,000,000.00	0.00	0.00	29,000,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Area-wide (HD 11-27)    Grant: Not Applicable

**Skagway - Replace Captain William Henry Moore Bridge (58630)**

IRIS AR Type: TAM2		SLR: 14-018-076-09	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,658,714.14	6,741,285.86	13,400,000.00	0.00	13,400,000.00	6,659,081.85	6,614,441.33	126,476.82

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Downtown Juneau (HD 32)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Soldotna - Kalifornsky Beach Road: Milepost 16 to 22.2 - Paving Rehabilitation and Signalization (56911)**

IRIS AR Type: TAM3		SLR: 14-018-076-12	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	6,316.73	3,211,976.48	2,781,706.79

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kenai/Soldotna (HD 29) Grant: Not Applicable

**Statewide - Air Quality Public Education (58607)**

IRIS AR Type: TAM4		SLR: 14-018-076-17	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	439,614.05	160,385.95

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Federal Lands Access Projects (58620)**

IRIS AR Type: TAM5		SLR: 14-018-076-19	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,946,588.01	553,411.99	2,500,000.00	0.00	2,500,000.00	1,946,664.92	470,326.95	83,008.13

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Highway Safety Improvement Program (HSIP) (39084)**

IRIS AR Type: TAM7		SLR: 14-018-076-23	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	54,253,840.13	5,746,159.87	60,000,000.00	0.00	60,000,000.00	54,504,498.50	4,758,932.75	736,568.75

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - National Highway Institute and Transit Institute Training (36187)**

IRIS AR Type: TAM8		SLR: 14-018-076-26	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	307,887.64	42,112.36	350,000.00	0.00	350,000.00	307,887.64	0.00	42,112.36

## Capital Appropriation Status Report (1634)

**Statewide - National Highway Institute and Transit Institute Training (36187)**

IRIS AR Type: TAM8		SLR: 14-018-076-26	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	91,194.06	250,447.29	58,358.65
Total:		0.00	307,887.64	442,112.36	750,000.00	0.00	750,000.00	399,081.70	250,447.29	100,471.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Planning Work Program (36189)**

IRIS AR Type: TAM9		SLR: 14-018-076-30	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,486,175.83	3,513,824.17	8,000,000.00	0.00	8,000,000.00	4,501,249.39	3,498,750.61	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Research Program (36191)**

IRIS AR Type: TAMA		SLR: 14-018-076-32	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	862,030.11	437,969.89	1,300,000.00	0.00	1,300,000.00	863,842.89	299,247.13	136,909.98

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Unstable Slope Management (54314)**

IRIS AR Type: TAMB		SLR: 14-018-077-03	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	1,600,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Urban Planning Program (36192)**

IRIS AR Type: TAMC		SLR: 14-018-077-05	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,353,500.80	646,499.20	2,000,000.00	0.00	2,000,000.00	1,353,500.80	340,812.28	305,686.92

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TAMD		SLR: 14-018-077-07	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	38,596,831.10	26,403,168.90	65,000,000.00	0.00	65,000,000.00	39,172,126.72	25,827,873.28	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Tok Cutoff - Tok River Bridge Replacement (56925)**

IRIS AR Type: TAME		SLR: 14-018-077-09	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	981,681.20	218,318.80	1,200,000.00	0.00	1,200,000.00	981,681.20	218,108.79	210.01

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Bering Straits/Interior Villages (HD 39)      Grant: Not Applicable

**Tok Cutoff - Tulsona Creek Bridge Replacement (58623)**

IRIS AR Type: TAMF		SLR: 14-018-077-11	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,514,044.09	5,485,955.91	10,000,000.00	0.00	10,000,000.00	4,514,044.09	299,793.32	5,186,162.59

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Bering Straits/Interior Villages (HD 39)      Grant: Not Applicable

**Transportation Asset Management Program (54318)**

IRIS AR Type: TAMG		SLR: 14-018-077-13	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	1,819,400.00	3,180,600.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014      End: 6/30/2019      HD: Statewide (HD 1-40)      Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Wasilla - Fishhook Road / Main Street (58601)**

IRIS AR Type: TAMH		SLR: 14-018-077-16	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,700,000.00	5,700,000.00	0.00	5,700,000.00	0.00	0.00	5,700,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Greater Wasilla (9)    Grant: Not Applicable

**Wasilla - Lucus Road Improvements (54300)**

IRIS AR Type: TAMJ		SLR: 14-018-077-18	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,660,166.24	4,339,833.76	11,000,000.00	0.00	11,000,000.00	6,848,337.25	496,857.00	3,654,805.75

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Not Applicable

**Whittier Tunnel - Maintenance and Operations (38304)**

IRIS AR Type: TAMK		SLR: 14-018-077-20	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,144,780.19	355,219.81	2,500,000.00	0.00	2,500,000.00	2,144,812.99	355,187.01	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

**Williamsport to Pile Bay Road (41678)**

IRIS AR Type: TAML		SLR: 14-018-077-23	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Aviation Deferred Maintenance (51383)****IRIS AR Type: TAMP**

SLR: 14-018-077-32 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	609,856.16	2,639,109.18	251,034.66

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Harbors Deferred Maintenance (7090)****IRIS AR Type: TAMQ**

SLR: 14-018-078-03 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	8,816.39	491,183.61	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

**Highways Deferred Maintenance (51539)****IRIS AR Type: TAMR**

SLR: 14-018-078-05 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	10,675,596.98	5,150,411.03	173,991.99

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Facilities Deferred Maintenance (51554)****IRIS AR Type: TAMS**

SLR: 14-018-078-07 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,935,374.59	1,049,881.51	14,743.90

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to DOTPF for the Environmental Protection Agency Class V Injection Wells - Est \$5,403,000 (50790)****IRIS AR Type: TB4B**

SLR: 15-000-034-03 Orig. Year: 2015 Term Year: 2022 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,403,129.51	0.00	3,403,129.51	2,900,565.82	494,597.88	7,965.81

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 Supps in SB26 Ch38 Begin: 4/19/2015 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Reapprop to DOTPF for the Environmental Protection Agency Class V Injection Wells - Est \$5,403,000 (50790)**

IRIS AR Type: TB4C		SLR: 15-000-034-09	Orig. Year: 2015	Term Year: 2022	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,389,697.20	67,545.11	542,757.69

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:4/19/2015 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to DOTPF for terminal improvements and a renovation at Ted Stevens Anchorage International Airport - NTE \$10,000,000 (41522)**

IRIS AR Type: TB4D		SLR: 15-038-034-15	Orig. Year: 2015	Term Year: 2022	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	0.00	0.00	4,400,000.00
3268	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	5,600,000.00	0.00	5,600,000.00	981,345.80	3,400.00	4,615,254.20
Total:		0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	981,345.80	3,400.00	9,015,254.20

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:4/19/2015 End:6/30/2019 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

**Reapprop to DOTPF for the Replacement of the Kalsin Bay Maintenance Station - Est \$2,513,100 (60756)**

IRIS AR Type: TB4E		SLR: 15-000-034-22	Orig. Year: 2015	Term Year: 2022	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,513,102.02	0.00	2,513,102.02	538,458.67	1,961,381.24	13,262.11

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:4/19/2015 End:6/30/2019 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

**Dalton Highway Disaster Emergency Repairs (60768)**

IRIS AR Type: TB4F		SLR: 15-000-035-09	Orig. Year: 2015	Term Year: 2022	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	782,841.10	4,217,158.90	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:4/19/2015 End:6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Reapprop to DOTPF for Alaska Marine Highway System Vessel Overhaul and Rehabilitation - NTE \$10,000,000 (30624)**

IRIS AR Type: TB4G		SLR: 15-000-039-25	Orig. Year: 2015	Term Year: 2022	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	10,000,000.00	9,965,243.84	34,756.15	0.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**MH Coordinated Transportation and Vehicles (30648)**

IRIS AR Type: TB00		SLR: 15-000-011-23	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	621,158.27	378,261.09	580.64
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	297,789.20	2,149.80	61.00
Total:		0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	918,947.47	380,410.89	641.64

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Adak Airport Maintenance and Operations (47702)**

IRIS AR Type: TB10		SLR: 15-000-006-33	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1190	6190 / 1190 Adak Ops (Fed)	0.00	0.00	0.00	742,800.00	0.00	742,800.00	0.00	742,800.00	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

**Capital Improvement Program Equipment Replacement (32534)**

IRIS AR Type: TB11		SLR: 15-000-007-04	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	4,539,154.03	451,620.97	9,225.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Deferred Maintenance, Renewal, Repair and Equipment (51320)**

IRIS AR Type: TB12		SLR: 15-000-007-06	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	2,346,511.77	2,653,488.23	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Public and Community Transportation State Match (52032)**

IRIS AR Type: TB13		SLR: 15-000-007-08	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	750,000.00	0.00	750,000.00	0.00	750,000.00	664,687.79	85,312.21	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**State Equipment Fleet Replacement (30628)**

IRIS AR Type: TB14		SLR: 15-000-007-10	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	14,511,122.96	488,877.03	0.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Municipal Harbor Facility Grant Fund Projects (49780)**

IRIS AR Type: TB16		SLR: 15-000-007-14	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	5140 / 1140 AIDEA Div (UGF)	0.00	4,497,000.00	0.00	4,497,000.00	0.00	4,497,000.00	4,496,994.34	0.00	5.66

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TB18		SLR: 15-000-007-17	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,700,000.00	0.00	11,700,000.00	4,112,502.42	5,254,598.83	2,332,898.75

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Federal-Aid Highway State Match (32609)****IRIS AR Type: TB19**

SLR: 15-000-007-19 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	35,914,864.31	14,085,135.69	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Other Federal Program Match (41923)****IRIS AR Type: TB1A**

SLR: 15-000-007-21 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	223,759.50	572,826.40	403,414.10

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska International Airport System - Contingency Funds (47810)****IRIS AR Type: TB1C**

SLR: 15-000-007-24 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	35,104.00	3,964,896.00	4,000,000.00	0.00	4,000,000.00	335,763.38	981,628.37	2,682,608.25
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	106,268.32	893,422.25	309.43
Total:		0.00	35,104.00	3,964,896.00	5,000,000.00	0.00	5,000,000.00	442,031.70	1,875,050.62	2,682,917.68

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Ambler - Airport Improvements (57841)****IRIS AR Type: TB1D**

SLR: 15-000-007-27 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	613,984.07	1,886,015.93	2,500,000.00	0.00	2,500,000.00	642,541.26	1,844,368.73	13,090.01

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Arctic (HD 40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Bethel - Airport Improvements (60573)****IRIS AR Type: TB1E**

SLR: 15-000-007-29 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	731,801.76	918,198.24	1,650,000.00	0.00	1,650,000.00	890,424.77	681,367.05	78,208.18

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

**Fairbanks International Airport - Advanced Project Design and Planning (56938)****IRIS AR Type: TB1F**

SLR: 15-000-007-31 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	27,000.00	0.00	27,000.00	9,151.18	17,848.82	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**Fairbanks International Airport - Annual Improvements (41528)****IRIS AR Type: TB1G**

SLR: 15-000-008-04 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	292,000.00	0.00	292,000.00	265,265.63	26,734.37	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**Fairbanks International Airport - Environmental Assessment and Cleanup (41530)****IRIS AR Type: TB1H**

SLR: 15-000-008-07 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	133,000.00	0.00	133,000.00	49,860.24	82,884.74	255.02

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**Fairbanks International Airport - Equipment (41527)****IRIS AR Type: TB1J**

SLR: 15-000-008-11 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	85,332.97	636,542.03	721,875.00	0.00	721,875.00	85,332.97	308,480.78	328,061.25

## Capital Appropriation Status Report (1634)

**Fairbanks International Airport - Equipment (41527)**

IRIS AR Type: TB1J		SLR: 15-000-008-11	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	698,125.00	0.00	698,125.00	596,872.64	24,593.77	76,658.59
Total:		0.00	85,332.97	636,542.03	1,420,000.00	0.00	1,420,000.00	682,205.61	333,074.55	404,719.84

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (56939)**

IRIS AR Type: TB1K		SLR: 15-000-008-14	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	106,000.00	0.00	106,000.00	79,757.03	26,242.97	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Information Technology Improvements (47819)**

IRIS AR Type: TB1L		SLR: 15-000-008-18	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	32,000.00	0.00	32,000.00	14,041.10	17,866.49	92.41

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements (60518)**

IRIS AR Type: TB1M		SLR: 15-000-008-22	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,562,500.00	6,562,500.00	0.00	6,562,500.00	0.00	0.00	6,562,500.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	437,500.00	0.00	437,500.00	0.00	0.00	437,500.00
Total:		0.00	0.00	6,562,500.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	7,000,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Fairbanks International Airport - TSA Explosive Detection System Recapitalization Construction (60516)****IRIS AR Type: TB1N**

SLR: 15-000-008-26 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	498,542.91	1,001,457.09	1,500,000.00	0.00	1,500,000.00	1,200,121.59	281,090.34	18,788.07

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**Galena - Airport Improvements (60523)****IRIS AR Type: TB1P**

SLR: 15-000-008-31 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	13,500,000.00	13,500,000.00	0.00	13,500,000.00	1,402,164.53	12,097,835.47	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

**Gambell Airport Pavement Rehabilitation and Lighting Replacement (60525)****IRIS AR Type: TB1Q**

SLR: 15-000-008-33 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	9,500,000.00	9,500,000.00	0.00	9,500,000.00	0.00	3,032,886.18	6,467,113.82

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

**Hooper Bay - Airport Improvements and Snow Removal Equipment Building (56965)****IRIS AR Type: TB1R**

SLR: 15-000-009-05 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00	3,200,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

IRIS data as of 11/05/2017

## Capital Appropriation Status Report (1634)

### Hughes - Airport Improvements (60524)

#### IRIS AR Type: TB1S

SLR: 15-000-009-09 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,300,000.00	6,300,000.00	0.00	6,300,000.00	0.00	0.00	6,300,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Arctic (HD 40) Grant: Not Applicable

### Kwigillingok - Airport improvements & Snow Removal Equipment Building (58634)

#### IRIS AR Type: TB1T

SLR: 15-000-009-11 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	1,600,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

### Statewide - Aviation Preconstruction (36247)

#### IRIS AR Type: TB1U

SLR: 15-000-009-14 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	92,064.39	17,907,935.61	18,000,000.00	0.00	18,000,000.00	1,133,508.35	8,251,681.21	8,614,810.44

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

### Statewide - Aviation Systems Plan Update (36241)

#### IRIS AR Type: TB1V

SLR: 15-000-009-16 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	219,103.70	280,896.30

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

### Statewide - Various Airports Minor Surface Improvements (36245)

#### IRIS AR Type: TB1W

SLR: 15-000-009-19 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	382,673.71	5,617,326.29	6,000,000.00	0.00	6,000,000.00	1,198,893.65	4,801,106.35	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska  
Office of Management and Budget

Released January 30, 2018  
Page 610 of 673

## Capital Appropriation Status Report (1634)

**Statewide - Various Airports Snow Removal, ADA and Safety Equipment (38582)**

IRIS AR Type: TB1X		SLR: 15-000-009-22	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,400,804.89	5,599,195.11	12,000,000.00	0.00	12,000,000.00	6,872,574.16	4,459,072.36	668,353.48

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Talkeetna - Airport Improvements (34727)**

IRIS AR Type: TB1Y		SLR: 15-000-009-26	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,300,000.00	1,300,000.00	0.00	1,300,000.00	30,621.58	670,188.03	599,190.39

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Matsu Areawide (HD 7-12)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)**

IRIS AR Type: TB1Z		SLR: 15-000-009-28	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	604,713.00	0.00	604,713.00	292,208.06	196,845.01	115,659.93

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Anchorage Areawide (HD 12-28)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)**

IRIS AR Type: TB20		SLR: 15-000-009-32	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	7,626,404.02	16,022,159.98	23,648,564.00	0.00	23,648,564.00	21,998,725.59	1,601,130.48	48,707.93
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,298,296.00	0.00	3,298,296.00	2,881,557.82	317,008.29	99,729.89
Total:		0.00	7,626,404.02	16,022,159.98	26,946,860.00	0.00	26,946,860.00	24,880,283.41	1,918,138.77	148,437.82

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Anchorage Areawide (HD 12-28)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Annual Improvements (40299)****IRIS AR Type: TB21**

SLR: 15-000-010-06 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	763,848.00	0.00	763,848.00	402,087.45	56,057.95	305,702.60

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Environmental Projects (49099)****IRIS AR Type: TB22**

SLR: 15-000-010-10 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	106,090.00	0.00	106,090.00	58,231.58	47,421.13	437.29

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Equipment (39139)****IRIS AR Type: TB23**

SLR: 15-000-010-14 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,044,577.03	2,412,106.97	3,456,684.00	0.00	3,456,684.00	1,796,073.38	379,547.92	1,281,062.70
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,423,456.00	0.00	1,423,456.00	441,048.69	635,017.86	347,389.45
Total:		0.00	1,044,577.03	2,412,106.97	4,880,140.00	0.00	4,880,140.00	2,237,122.07	1,014,565.78	1,628,452.15

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)****IRIS AR Type: TB24**

SLR: 15-000-010-17 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3268	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,166,990.00	0.00	1,166,990.00	411,389.73	410,776.27	344,824.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)****IRIS AR Type: TB25**

SLR: 15-000-010-22 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,018,464.00	0.00	1,018,464.00	334,391.42	684,072.58	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

**Yakutat - Airport Runway, Taxiway and Apron Rehabilitation (58648)****IRIS AR Type: TB26**

SLR: 15-000-010-26 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,401,203.50	7,598,796.50	10,000,000.00	0.00	10,000,000.00	3,875,323.42	6,123,178.93	1,497.65

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

**Alaska Highway - Rehabilitation and Reconstruction (60615)****IRIS AR Type: TB28**

SLR: 15-000-010-30 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,588,885.38	411,114.62	11,000,000.00	0.00	11,000,000.00	10,588,885.38	408,143.19	2,971.43

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Historic Roads Implementation (60557)****IRIS AR Type: TB29**

SLR: 15-000-010-33 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	411,632.42	338,367.58	750,000.00	0.00	750,000.00	424,735.28	2,095.20	323,169.52

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Alaska Marine Highway System - Auke Bay Stern Berth Modification and Improvements (60530)**

IRIS AR Type: TB2A		SLR: 15-000-011-04	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,700,000.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00	1,700,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Mendenhall Valley (HD 34)    Grant: Not Applicable

**Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (40370)**

IRIS AR Type: TB2B		SLR: 15-000-011-08	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,436.45	988,563.55	1,000,000.00	0.00	1,000,000.00	11,436.45	0.00	988,563.55

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)**

IRIS AR Type: TB2C		SLR: 15-000-011-12	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	585,314.52	9,414,685.48	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway System - Gustavus Ferry Terminal Modifications (60527)**

IRIS AR Type: TB2E		SLR: 15-000-011-18	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements (56941)**

IRIS AR Type: TB2F		SLR: 15-000-011-22	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

**Alaska Marine Highway System - M/V Matanuska Repower and Ship Systems Upgrade (60532)**

IRIS AR Type: TB2G		SLR: 15-000-011-26	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,909,352.89	31,090,647.11	34,000,000.00	0.00	34,000,000.00	2,907,718.68	23,921,927.79	7,170,353.53

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway System - System-Wide Anode Replacement (60531)**

IRIS AR Type: TB2H		SLR: 15-000-011-30	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway System - Tenakee Ferry Terminal Improvements (60528)**

IRIS AR Type: TB2J		SLR: 15-000-011-33	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

**Alaska Marine Highway System - Wastewater Treatment System Upgrades (60529)**

IRIS AR Type: TB2K		SLR: 15-000-012-06	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Aleknagik - Wood River Bridge (46815)****IRIS AR Type: TB2L**

SLR: 15-000-012-10 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,509,693.94	990,306.06	7,500,000.00	0.00	7,500,000.00	6,509,693.94	990,306.06	0.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

**American Association of State Highway and Transportation Officials Technical Programs Support (51833)****IRIS AR Type: TB2M**

SLR: 15-000-012-12 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	130,400.00	69,600.00	200,000.00	0.00	200,000.00	130,400.00	69,600.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance (58605)****IRIS AR Type: TB2N**

SLR: 15-000-012-17 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,229,709.54	2,770,290.46	15,000,000.00	0.00	15,000,000.00	12,426,160.38	2,393,183.74	180,655.88

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible (47872)****IRIS AR Type: TB2P**

SLR: 15-000-012-21 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,878,521.05	21,121,478.95	32,000,000.00	0.00	32,000,000.00	10,879,444.06	11,604,734.15	9,515,821.79

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Barrow - Ahkovak Street Upgrade (57059)****IRIS AR Type: TB2Q**

SLR: 15-000-012-25 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,500,000.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	7,500,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Arctic (HD 40) Grant: Not Applicable

**Central Region Parks Highway - Rehabilitation and Reconstruction (60609)****IRIS AR Type: TB2R**

SLR: 15-000-012-27 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	53,249.89	49,946,750.11	50,000,000.00	0.00	50,000,000.00	54,633.48	5,235,861.11	44,709,505.41

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Southcentral Region (HD 7-31) Grant: Not Applicable

**Chiniak Highway - Erosion Response (60545)****IRIS AR Type: TB2S**

SLR: 15-000-012-31 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	5,500,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

**Cultural and Historic Resource Evaluation Streamlining (54950)****IRIS AR Type: TB2T**

SLR: 15-000-012-33 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Dalton Highway - Rehabilitation and Reconstruction (60614)**

IRIS AR Type: TB2U		SLR: 15-000-013-05	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,628,535.25	371,464.75	5,000,000.00	0.00	5,000,000.00	4,629,672.56	370,327.44	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Fairbanks - Airport Way (West) Improvements (49148)**

IRIS AR Type: TB2V		SLR: 15-000-013-08	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible (60571)**

IRIS AR Type: TB2W		SLR: 15-000-013-11	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,346,170.92	4,653,829.08	10,000,000.00	0.00	10,000,000.00	6,973,978.51	2,737,654.33	288,367.16

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Geographic Information System (GIS) Development (IWAYS) (41539)**

IRIS AR Type: TB2X		SLR: 15-000-013-15	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	168,483.48	2,831,516.52	3,000,000.00	0.00	3,000,000.00	168,483.48	271,516.52	2,560,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Glenn Highway - Rehabilitation and Reconstruction (60608)**

IRIS AR Type: TB2Y		SLR: 15-000-013-18	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	21,749,831.82	23,250,168.18	45,000,000.00	0.00	45,000,000.00	35,499,217.72	8,102,021.19	1,398,761.09

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Gustavus - Repair or Replace Rink Creek Bridge (56877)**

IRIS AR Type: TB22		SLR: 15-000-013-21	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	320,392.93	79,607.07	400,000.00	0.00	400,000.00	320,392.93	79,607.07	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

**Highway Performance Monitoring System (HPMS) Reporting (54322)**

IRIS AR Type: TB30		SLR: 15-000-013-24	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Inter-Island Ferry Authority - Vessel Refurbishment (60562)**

IRIS AR Type: TB31		SLR: 15-000-013-27	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

**Juneau - Egan Drive and Riverside Drive Intersection Improvements (60569)**

IRIS AR Type: TB32		SLR: 15-000-013-30	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Mendenhall Valley (HD 34) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Juneau - Glacier Highway Rehabilitation and Reconstruction (60618)**

IRIS AR Type: TB33		SLR: 15-000-014-03	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	473,364.63	3,526,635.37	4,000,000.00	0.00	4,000,000.00	473,454.80	536,091.82	2,990,453.38

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Mendenhall Valley (HD 34)    Grant: Not Applicable

**Juneau - Industrial Boulevard Widening and Sidewalks (60563)**

IRIS AR Type: TB34		SLR: 15-000-014-06	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Mendenhall Valley (HD 34)    Grant: Not Applicable

**Juneau Access (41670)**

IRIS AR Type: TB35		SLR: 15-000-014-09	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	25,000,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Juneau Area-wide (HD 33-34)    Grant: Not Applicable

**Kenai - Beaver Loop Road Improvement and Pedestrian Pathway (60547)**

IRIS AR Type: TB36		SLR: 15-000-014-10	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Kenai/Soldotna (HD 30)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Kenai - Kenai Spur Road Improvements (60548)****IRIS AR Type: TB37**

SLR: 15-000-014-13 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,200,000.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00	5,200,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Kenai/Soldotna (HD 30) Grant: Not Applicable

**Ketchikan - Front, Mill, and Stedman Street Reconstruction (60564)****IRIS AR Type: TB38**

SLR: 15-000-014-15 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

**Ketchikan - Replacement of Water Street Trestle No. 2 (57239)****IRIS AR Type: TB39**

SLR: 15-000-014-18 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,412,736.90	5,587,263.10	7,000,000.00	0.00	7,000,000.00	1,417,021.68	5,566,322.26	16,656.06

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

**Ketchikan - Tongass Highway Rehabilitation and Reconstruction (60617)****IRIS AR Type: TB3A**

SLR: 15-000-014-21 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	33,000,000.00	33,000,000.00	0.00	33,000,000.00	0.00	989,073.14	32,010,926.86

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Kotzebue - Cape Blossom Road (60776)****IRIS AR Type: TB3C**

SLR: 15-000-014-25 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	94,782.86	32,905,217.14	33,000,000.00	0.00	33,000,000.00	2,536,881.57	621,228.10	29,841,890.33

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Arctic (HD 40) Grant: Not Applicable

**National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment (38708)****IRIS AR Type: TB3D**

SLR: 15-000-014-27 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	89,054,014.74	41,165,985.26	84,920,000.00	0.00	130,220,000.00	91,232,955.72	37,815,842.61	1,171,201.67

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**National Highway System Modernization (60560)****IRIS AR Type: TB3E**

SLR: 15-000-014-32 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Northern Region - Winter Trail Markings (36443)****IRIS AR Type: TB3F**

SLR: 15-000-015-03 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,009.72	496,990.28	500,000.00	0.00	500,000.00	3,009.72	111,912.80	385,077.48

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Northern Region Parks Highway - Rehabilitation and Reconstruction (60610)****IRIS AR Type: TB3G**

SLR: 15-000-015-05 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	21,928,367.99	43,071,632.01	65,000,000.00	0.00	65,000,000.00	26,456,914.83	254,063.62	38,289,021.55

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Office of History and Archeology - Alaska Heritage Resources Survey/Integrated Business System Development (60559)**

IRIS AR Type: TB3H		SLR: 15-000-015-09	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	197,761.65	302,238.35	500,000.00	0.00	500,000.00	197,761.65	6,920.85	295,317.50

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Richardson Highway - Rehabilitation and Reconstruction (60613)**

IRIS AR Type: TB3J		SLR: 15-000-015-14	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	25,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Seward - Road Improvements (39333)**

IRIS AR Type: TB3K		SLR: 15-000-015-17	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	0.00	800,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Kenai Areawide (HD 29-31)    Grant: Not Applicable

**Seward Highway - Rehabilitation and Reconstruction (60612)**

IRIS AR Type: TB3L		SLR: 15-000-015-19	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	36,595,277.64	53,404,722.36	90,000,000.00	0.00	90,000,000.00	39,409,470.56	36,134,034.78	14,456,494.66

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Southeast Areawide - Americans with Disabilities Act (ADA) Improvements (60567)**

IRIS AR Type: TB3M		SLR: 15-000-015-22	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Southeast Region (HD 33-36)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide - Civil Rights Program (36185)****IRIS AR Type: TB3N**

SLR: 15-000-015-26 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	347,355.13	52,644.87	400,000.00	0.00	400,000.00	347,400.13	44,846.01	7,753.86

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (38583)****IRIS AR Type: TB3P**

SLR: 15-000-015-28 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,478,833.45	8,521,166.55	10,000,000.00	0.00	10,000,000.00	1,840,685.27	4,686,809.04	3,472,505.69

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Federal Lands Access Projects (58620)****IRIS AR Type: TB3Q**

SLR: 15-000-015-31 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Highway Data Equipment Acquisition and Installation (36196)****IRIS AR Type: TB3R**

SLR: 15-000-015-33 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	1,037,534.68	2,462,465.32

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Highway Safety Improvement Program (HSIP) (39084)****IRIS AR Type: TB3T**

SLR: 15-000-016-07 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,592,884.12	42,407,115.88	60,000,000.00	0.00	60,000,000.00	19,987,247.94	17,427,708.87	22,585,043.19

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)**

IRIS AR Type: TB3U		SLR: 15-000-016-10	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	35,858.31	6,464,141.69	6,500,000.00	0.00	6,500,000.00	399,718.80	705,776.75	5,394,504.45

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - National Highway Institute and Transit Institute Training (36187)**

IRIS AR Type: TB3V		SLR: 15-000-016-14	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	293,957.18	56,042.82	350,000.00	0.00	350,000.00	293,957.18	0.00	56,042.82
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	100,000.00	300,000.00
Total:		0.00	293,957.18	456,042.82	750,000.00	0.00	750,000.00	293,957.18	100,000.00	356,042.82

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Research Program (36191)**

IRIS AR Type: TB3W		SLR: 15-000-016-18	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,214,282.45	1,785,717.55	3,000,000.00	0.00	3,000,000.00	1,228,173.41	1,654,475.61	117,350.98

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Road Weather Information System (RWIS) (41535)**

IRIS AR Type: TB3X		SLR: 15-000-016-20	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	273,810.86	2,726,189.14	3,000,000.00	0.00	3,000,000.00	819,689.66	382,512.39	1,797,797.95

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Roadway Data Collection (56897)**

IRIS AR Type: TB3Y		SLR: 15-000-016-23	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	741,726.04	1,258,273.96	2,000,000.00	0.00	2,000,000.00	741,726.04	698,273.96	560,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide - Urban Planning Program (36192)**

IRIS AR Type: TB3Z		SLR: 15-000-016-25	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	270,674.02	1,729,325.98	2,000,000.00	0.00	2,000,000.00	577,473.04	640,240.09	782,286.87

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Sterling Highway - Rehabilitation and Reconstruction (60611)**

IRIS AR Type: TB40		SLR: 15-000-016-27	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,115,849.86	18,884,150.14	35,000,000.00	0.00	35,000,000.00	16,118,141.85	18,864,579.42	17,278.73

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TB41		SLR: 15-000-016-30	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	23,433,249.92	41,566,750.08	65,000,000.00	0.00	65,000,000.00	25,086,493.81	39,587,451.34	326,054.85

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Tok Cutoff Highway - Rehabilitation and Reconstruction (60616)**

IRIS AR Type: TB42		SLR: 15-000-016-32	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,434,852.13	4,565,147.87	12,000,000.00	0.00	12,000,000.00	7,435,128.41	948,302.18	3,616,569.41

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Eielson/Denali/Upper Yukon/Border (HD 6)    Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TB45		SLR: 15-000-017-08	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

## Capital Appropriation Status Report (1634)

**Cooperative Reimbursable Projects (31375)****IRIS AR Type: TB45**

SLR: 15-000-017-08 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	4,068,851.57	7,931,148.43	12,000,000.00	0.00	12,000,000.00	4,831,007.04	1,028,178.51	6,140,814.45
	Total:	0.00	4,068,851.57	12,931,148.43	17,000,000.00	0.00	17,000,000.00	4,831,007.04	1,028,178.51	11,140,814.45

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Contingency Projects (31376)****IRIS AR Type: TB46**

SLR: 15-000-017-10 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,884,863.28	17,115,136.72	25,000,000.00	0.00	25,000,000.00	8,221,935.82	12,490,981.29	4,287,082.89

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Emergency Projects (38424)****IRIS AR Type: TB47**

SLR: 15-000-017-12 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	929,708.35	9,070,291.65	10,000,000.00	0.00	10,000,000.00	4,126,474.55	5,167,605.77	705,919.68

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Transit Administration Grants (30643)****IRIS AR Type: TB48**

SLR: 15-000-017-14 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,649,757.10	7,350,242.90	10,000,000.00	0.00	10,000,000.00	3,125,041.66	6,874,958.34	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Highway Safety Grants Program (33485)****IRIS AR Type: TB49**

SLR: 15-000-017-17 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide Safety Program (34018)****IRIS AR Type: TB4A**

SLR: 15-000-017-19 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,806,292.99	18,693,707.01	21,500,000.00	0.00	21,500,000.00	2,806,581.98	12,831,006.64	5,862,411.38

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Municipal Harbor Facility Grant Fund Projects (49780)****IRIS AR Type: TBMB**

SLR: 16-002-043-11 Orig. Year: 2016 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,649,500.00	0.00	4,649,500.00	1,389,228.85	3,260,271.15	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway Match - Est \$3,058,635 (61575)****IRIS AR Type: TBMC**

SLR: 16-002-043-22 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,068,188.93	0.00	2,068,188.93	874,418.91	1,301,463.08	(107,693.06)
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,006,440.99	0.00	1,006,440.99	165,629.36	592,166.89	248,644.74
Total:		0.00	0.00	0.00	3,074,629.92	0.00	3,074,629.92	1,040,048.27	1,893,629.97	140,951.68

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 Supps in SB138 Ch2 Begin: 6/30/2016 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway Match - NTE \$800,000 (61576)****IRIS AR Type: TBMD**

SLR: 16-002-046-17 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	366,510.60	220,361.75	213,127.65

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 Supps in SB138 Ch2 Begin: 6/30/2016 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway Match - NTE \$3,500,000 (61605)****IRIS AR Type: TBME**

SLR: 16-002-046-22 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	1,033,848.38	2,466,151.62	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 Supps in SB138 Ch2 Begin: 6/30/2016 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**MH Coordinated Transportation and Vehicles (30648)****IRIS AR Type: TBH0**

SLR: 16-000-016-25 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	97,989.12	701,810.69	200.19
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00
	Total:	0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	347,989.12	701,810.69	200.19

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (30624)****IRIS AR Type: TBJ0**

SLR: 16-000-007-19 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	11,727,879.78	271,341.44	778.78

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Capital Improvement Program Equipment Replacement (32534)****IRIS AR Type: TBJ1**

SLR: 16-000-007-23 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	47,364.23	1,284,956.67	3,667,679.10

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Deferred Maintenance, Renewal, Repair and Equipment (51320)****IRIS AR Type: TBJ2**

SLR: 16-000-007-25 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	796,793.62	3,203,206.38	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Public and Community Transportation State Match (52032)****IRIS AR Type: TBJ3**

SLR: 16-000-007-27 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	768,920.15	230,789.24	290.61

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**State Equipment Fleet Replacement (30628)****IRIS AR Type: TBJ4**

SLR: 16-000-007-29 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	10,632,216.00	9,334,099.78	33,684.22

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)****IRIS AR Type: TBJ6**

SLR: 16-000-007-32 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	4,700,000.00	0.00	4,700,000.00	0.00	4,700,000.00	0.00	0.00	4,700,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	6,100,000.00	0.00	6,100,000.00	0.00	136,425.00	5,963,575.00
Total:		0.00	4,700,000.00	0.00	10,800,000.00	0.00	10,800,000.00	0.00	136,425.00	10,663,575.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Highway State Match (32609)****IRIS AR Type: TBJ7**

SLR: 16-000-008-03 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	9,600,000.00	0.00	9,600,000.00	6,929,287.30	2,725,277.31	(54,564.61)
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	33,000,000.00	0.00	33,000,000.00	15,063,265.19	17,758,618.27	178,116.54
Total:		0.00	0.00	0.00	42,600,000.00	0.00	42,600,000.00	21,992,552.49	20,483,895.58	123,551.93

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Other Federal Program Match (41923)****IRIS AR Type: TBJ8**

SLR: 16-000-008-05 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska International Airport System - Contingency Funds (47810)****IRIS AR Type: TBJA**

SLR: 16-000-008-14 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,756,417.10	9,243,582.90	11,000,000.00	0.00	11,000,000.00	1,955,475.00	8,691.56	9,035,833.44

## Capital Appropriation Status Report (1634)

**Alaska International Airport System - Contingency Funds (47810)**

IRIS AR Type: TBJA		SLR: 16-000-008-14	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,550,000.00	0.00	1,550,000.00	666,815.45	817,778.29	65,406.26
Total:		0.00	1,756,417.10	9,243,582.90	12,550,000.00	0.00	12,550,000.00	2,622,290.45	826,469.85	9,101,239.70

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Aniak - Airport Relocation (61020)**

IRIS AR Type: TBJB		SLR: 16-000-008-17	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	53,500,000.00	53,500,000.00	0.00	53,500,000.00	0.00	0.00	53,500,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

**Barrow Airport - Combined Maintenance and Operations Facility (61014)**

IRIS AR Type: TBJC		SLR: 16-000-008-19	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,922,403.15	8,077,596.85	13,000,000.00	0.00	13,000,000.00	4,956,208.36	8,030,487.54	13,304.10

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

**Bethel Airport - North Apron and Access Road Reconstruction (61022)**

IRIS AR Type: TBJD		SLR: 16-000-008-22	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Buckland Airport Snow Removal Equipment Building (61017)**

IRIS AR Type: TBJE		SLR: 16-000-008-25	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	650,000.00	650,000.00	0.00	650,000.00	0.00	650,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Arctic (HD 40)    Grant: Not Applicable

**Cordova - Airport Apron, Taxiway, and General Aviation Improvements (38400)**

IRIS AR Type: TBJF		SLR: 16-000-008-28	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,100,000.00	10,100,000.00	0.00	10,100,000.00	0.00	0.00	10,100,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Kodiak/Cordova/Seldovia (HD 32)    Grant: Not Applicable

**Deering Airport Snow Fence (61016)**

IRIS AR Type: TBJG		SLR: 16-000-008-32	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	550,000.00	550,000.00	0.00	550,000.00	0.00	0.00	550,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Arctic (HD 40)    Grant: Not Applicable

**Dillingham - Runway Pavement Rehabilitation (61023)**

IRIS AR Type: TBJH		SLR: 16-000-009-03	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,441.22	13,243,558.78	13,250,000.00	0.00	13,250,000.00	59,011.76	8,839,621.31	4,351,366.93

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)    Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Fairbanks International Airport - Advanced Project Design and Planning (56938)**

IRIS AR Type: TBJJ		SLR: 16-000-009-06	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	27,500.00	0.00	27,500.00	0.00	27,500.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Annual Improvements (41528)**

IRIS AR Type: TBJK		SLR: 16-000-009-10	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	300,500.00	0.00	300,500.00	298,522.08	1,977.92	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Environmental Assessment and Cleanup (41530)**

IRIS AR Type: TBJL		SLR: 16-000-009-13	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	137,000.00	0.00	137,000.00	0.00	137,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Equipment (41527)**

IRIS AR Type: TBJM		SLR: 16-000-009-17	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	593,137.69	611,862.31	1,205,000.00	0.00	1,205,000.00	594,168.70	492,545.68	118,285.62
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	170,500.00	0.00	170,500.00	39,611.24	32,836.38	98,052.38
Total:		0.00	593,137.69	611,862.31	1,375,500.00	0.00	1,375,500.00	633,779.94	525,382.06	216,338.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (56939)**

IRIS AR Type: TBJN		SLR: 16-000-009-20	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	109,500.00	0.00	109,500.00	0.00	109,500.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Information Technology Improvements (47819)**

IRIS AR Type: TBJP		SLR: 16-000-009-24	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	33,000.00	0.00	33,000.00	14,077.43	18,922.57	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements (60518)**

IRIS AR Type: TBJQ		SLR: 16-000-009-28	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,031,250.00	7,031,250.00	0.00	7,031,250.00	0.00	870,891.44	6,160,358.56
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	468,750.00	0.00	468,750.00	0.00	58,059.43	410,690.57
Total:		0.00	0.00	7,031,250.00	7,500,000.00	0.00	7,500,000.00	0.00	928,950.87	6,571,049.13

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Galena - Airport Improvements (60523)**

IRIS AR Type: TBJR		SLR: 16-000-009-32	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	46,334.77	279,732.73	173,932.50

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Bering Straits/Yukon Delta (HD 39)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Golovin - Runway and Apron Improvements (61015)**

IRIS AR Type: TBJS		SLR: 16-000-010-03	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,305,472.70	17,194,527.30	21,500,000.00	0.00	21,500,000.00	4,421,347.54	5,518,943.42	11,559,709.04

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Bering Straits/Yukon Delta (HD 39)    Grant: Not Applicable

**Homer - Beluga Lake Float Plane Base Improvements (61021)**

IRIS AR Type: TBJT		SLR: 16-000-010-05	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,700,006.05	799,993.95	2,500,000.00	0.00	2,500,000.00	2,042,314.94	11,907.98	445,777.08

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Homer/South Kenai (HD 31)    Grant: Not Applicable

**Hughes - Airport Improvements (60524)**

IRIS AR Type: TBJU		SLR: 16-000-010-08	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Arctic (HD 40)    Grant: Not Applicable

**Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel (56956)**

IRIS AR Type: TBJV		SLR: 16-000-010-10	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Kivalina - Airport Erosion Control (61018)****IRIS AR Type: TBJW**

SLR: 16-000-010-14 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

**Point Hope - Airport Rehabilitation (51575)****IRIS AR Type: TBJX**

SLR: 16-000-010-16 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,500,000.00	10,500,000.00	0.00	10,500,000.00	0.00	0.00	10,500,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

**Saint Michael - Airport Improvements (56950)****IRIS AR Type: TBJY**

SLR: 16-000-010-18 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

**Saint Michael - Snow Removal Equipment Building Upgrade (58638)****IRIS AR Type: TBJZ**

SLR: 16-000-010-20 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide - Aviation Preconstruction (36247)****IRIS AR Type: TBK0**

SLR: 16-000-010-23 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	18,000,000.00	18,000,000.00	0.00	18,000,000.00	0.00	146,000.00	17,854,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Aviation Systems Plan Update (36241)****IRIS AR Type: TBK1**

SLR: 16-000-010-25 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Various Airports Minor Surface Improvements (36245)****IRIS AR Type: TBK2**

SLR: 16-000-010-28 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	380,203.82	5,619,796.18	6,000,000.00	0.00	6,000,000.00	463,269.16	5,536,730.84	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Various Airports Snow Removal, ADA and Safety Equipment (38582)****IRIS AR Type: TBK3**

SLR: 16-000-010-31 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	779,039.00	11,220,961.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Various Certificated Airports Gate and Fencing Security Improvements (61013)****IRIS AR Type: TBK4**

SLR: 16-000-011-04 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	869,847.42	7,130,152.58	8,000,000.00	0.00	8,000,000.00	979,988.41	2,445,981.86	4,574,029.73

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Talkeetna - Airport Improvements (34727)****IRIS AR Type: TBK5**

SLR: 16-000-011-08 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,481,450.57	268,549.43	2,750,000.00	0.00	2,750,000.00	2,497,932.38	373.27	251,694.35

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Matsu Areawide (HD 7-12) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)****IRIS AR Type: TBK6**

SLR: 16-000-011-10 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	625,000.00	0.00	625,000.00	167,689.48	98,302.12	359,008.40

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)****IRIS AR Type: TBK7**

SLR: 16-000-011-14 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	5,928,187.62	18,571,812.38	24,500,000.00	0.00	24,500,000.00	8,801,780.35	3,598,539.16	12,099,680.49
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	3,416,250.00	0.00	3,416,250.00	2,623,802.15	694,593.19	97,854.66
Total:		0.00	5,928,187.62	18,571,812.38	27,916,250.00	0.00	27,916,250.00	11,425,582.50	4,293,132.35	12,197,535.15

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Annual Improvements (40299)****IRIS AR Type: TBK8**

SLR: 16-000-011-19 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	54,298.36	398,339.35	347,362.29

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Environmental Projects (49099)**

IRIS AR Type: TBK9		SLR: 16-000-011-23	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	110,000.00	0.00	110,000.00	0.00	0.00	110,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Equipment (39139)**

IRIS AR Type: TBKA		SLR: 16-000-011-27	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,600,000.00	3,600,000.00	0.00	3,600,000.00	0.00	2,749,309.00	850,691.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,353,449.66	146,550.34
Total:		0.00	0.00	3,600,000.00	5,100,000.00	0.00	5,100,000.00	0.00	4,102,758.66	997,241.34

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)**

IRIS AR Type: TBKB		SLR: 16-000-011-30	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,202,000.00	0.00	1,202,000.00	398,022.43	442,972.00	361,005.57

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)**

IRIS AR Type: TBKC		SLR: 16-000-012-04	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	647,676.25	401,341.75	982.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Togiak - Snow Removal Equipment Building (45437)**

IRIS AR Type: TBKD		SLR: 16-000-012-08	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	900,000.00	900,000.00	0.00	900,000.00	0.00	106,583.00	793,417.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

**Toksook Bay - Airport and Access Road Rehabilitation (61024)**

IRIS AR Type: TBKE		SLR: 16-000-012-10	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,750,000.00	6,750,000.00	0.00	6,750,000.00	0.00	0.00	6,750,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

**Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (40370)**

IRIS AR Type: TBKG		SLR: 16-000-012-20	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway System - Fleet Condition Survey Update (38577)**

IRIS AR Type: TBKH		SLR: 16-000-012-24	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	88,677.98	61,322.02	150,000.00	0.00	150,000.00	88,677.98	54,183.49	7,138.53

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway System - Shoreside Facilities Condition Survey (61029)**

IRIS AR Type: TBKJ		SLR: 16-000-012-27	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	88,518.13	140,159.26	71,322.61

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Alaska Marine Highway System - Tenakee Ferry Terminal Improvements (60528)**

IRIS AR Type: TBKK		SLR: 16-000-012-31	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

**Alaska Peninsula Highway - Bridge Rehabilitation and Replacement (61034)**

IRIS AR Type: TBKL		SLR: 16-000-013-04	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	7,000,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

**American Association of State Highway and Transportation Officials Technical Programs Support (51833)**

IRIS AR Type: TBKM		SLR: 16-000-013-07	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible (47872)**

IRIS AR Type: TBKN		SLR: 16-000-013-12	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	380,950.00	24,619,050.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Bethel - Ridgecrest Drive Rehabilitation (49132)****IRIS AR Type: TBKP**

SLR: 16-000-013-16 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,600,000.00	2,600,000.00	0.00	2,600,000.00	0.00	0.00	2,600,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

**Central Region Parks Highway - Rehabilitation and Reconstruction (60609)****IRIS AR Type: TBKQ**

SLR: 16-000-013-18 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	60,000,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Southcentral Region (HD 7-31) Grant: Not Applicable

**Chena Hot Springs Road - Milepost 20 Jenny M Creek Bridge Replacement (61030)****IRIS AR Type: TBKR**

SLR: 16-000-013-22 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

**Dalton Highway - Rehabilitation and Reconstruction (60614)****IRIS AR Type: TBKS**

SLR: 16-000-013-25 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,820,801.27	55,179,198.73	75,000,000.00	0.00	75,000,000.00	24,100,126.52	34,024,661.11	16,875,212.37

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Dillingham - Downtown Streets Reconstruction and Rehabilitation (43226)**

IRIS AR Type: TBKT		SLR: 16-000-013-28	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

**Elliott Highway - Rehabilitation and Reconstruction (61052)**

IRIS AR Type: TBKU		SLR: 16-000-013-31	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	238.30	24,999,761.70	25,000,000.00	0.00	25,000,000.00	238.30	1,960,079.59	23,039,682.11

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible (60571)**

IRIS AR Type: TBKV		SLR: 16-000-014-03	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**Geographic Information System (GIS) Development (IWAYS) (41539)**

IRIS AR Type: TBKW		SLR: 16-000-014-07	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Glenn Highway - Rehabilitation and Reconstruction (60608)**

IRIS AR Type: TBKX		SLR: 16-000-014-10	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	55,000,000.00	55,000,000.00	0.00	55,000,000.00	0.00	8,110,538.44	46,889,461.56

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Haines Highway - Rehabilitation and Reconstruction (61053)**

IRIS AR Type: TBKY		SLR: 16-000-014-13	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33)    Grant: Not Applicable

**Homer - Pioneer Avenue Rehabilitation (61025)**

IRIS AR Type: TBKZ		SLR: 16-000-014-16	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Homer/South Kenai (HD 31)    Grant: Not Applicable

**Juneau - Egan Drive and Riverside Drive Intersection Improvements (61038)**

IRIS AR Type: TBL0		SLR: 16-000-014-18	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Mendenhall Valley (HD 34)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Juneau - Egan Drive Improvements - Main Street to 10th Street (49152)**

IRIS AR Type: TBL1		SLR: 16-000-014-22	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33)    Grant: Not Applicable

**Juneau - Glacier Highway Improvements: Glacier Highway Access Road to Twin Lakes (61037)**

IRIS AR Type: TBL2		SLR: 16-000-014-25	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	5,500,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33)    Grant: Not Applicable

**Kodiak - Chiniak Highway Erosion Response (61035)**

IRIS AR Type: TBL3		SLR: 16-000-014-29	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	7,000,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Kodiak/Cordova/Seldovia (HD 32)    Grant: Not Applicable

**Kodiak - Otmeloi Way Reconstruction (61036)**

IRIS AR Type: TBL4		SLR: 16-000-014-31	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Kodiak/Cordova/Seldovia (HD 32)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment (38708)**

IRIS AR Type: TBL5		SLR: 16-000-014-33	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	65,370,213.58	64,629,786.42	130,000,000.00	0.00	130,000,000.00	75,683,594.75	34,440,776.61	19,875,628.64

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**National Highway System Modernization (60560)**

IRIS AR Type: TBL6		SLR: 16-000-015-07	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Nenana - Little Goldstream Creek Bridge Replacement (61031)**

IRIS AR Type: TBL7		SLR: 16-000-015-09	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,800,000.00	2,800,000.00	0.00	2,800,000.00	0.00	0.00	2,800,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

**Nome - Seppala Drive Rehabilitation (61032)**

IRIS AR Type: TBL8		SLR: 16-000-015-12	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

**Northern Region Parks Highway - Rehabilitation and Reconstruction (60610)**

IRIS AR Type: TBL9		SLR: 16-000-015-14	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Richardson Highway - Rehabilitation and Reconstruction (60613)**

IRIS AR Type: TBLA		SLR: 16-000-015-18	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,899,058.68	10,100,941.32	15,000,000.00	0.00	15,000,000.00	6,244,100.08	1,135,636.84	7,620,263.08

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Sand Point - City Dock Replacement (61039)**

IRIS AR Type: TBLB		SLR: 16-000-015-21	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	9,000,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)    Grant: Not Applicable

**Selawik - Barge Landing Access Road and Boardwalk Improvements (60536)**

IRIS AR Type: TBLC		SLR: 16-000-015-23	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,800,000.00	4,800,000.00	0.00	4,800,000.00	0.00	0.00	4,800,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Arctic (HD 40)    Grant: Not Applicable

**Seward Highway - Rehabilitation and Reconstruction (60612)**

IRIS AR Type: TBLD		SLR: 16-000-015-26	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,068,971.58	118,931,028.42	120,000,000.00	0.00	120,000,000.00	1,078,745.44	4,837,906.64	114,083,347.92

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Soldotna - Funny River Road Improvements (60546)**

IRIS AR Type: TBLE		SLR: 16-000-015-29	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	319,315.60	1,680,684.40	2,000,000.00	0.00	2,000,000.00	970,191.70	848,109.38	181,698.92

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Kenai/Soldotna (HD 30) Grant: Not Applicable

**Southeast Areawide - Americans with Disabilities Act (ADA) Improvements (60567)**

IRIS AR Type: TBLF		SLR: 16-000-015-31	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Southeast Region (HD 33-36) Grant: Not Applicable

**Statewide - Bridge Management System (61027)**

IRIS AR Type: TBLG		SLR: 16-000-016-04	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Civil Rights Program (36185)**

IRIS AR Type: TBLH		SLR: 16-000-016-06	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	81,379.53	318,620.47	400,000.00	0.00	400,000.00	100,879.53	61,048.56	238,071.91

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (38583)**

IRIS AR Type: TBLJ		SLR: 16-000-016-08	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Statewide - Federal Lands Access Projects (58620)**

IRIS AR Type: TBLK		SLR: 16-000-016-11	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Highway Data Equipment Acquisition and Installation (36196)**

IRIS AR Type: TBLK		SLR: 16-000-016-13	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Highway Fuel Tax Enforcement (36446)**

IRIS AR Type: TBLM		SLR: 16-000-016-16	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	90,746.19	9,253.81	100,000.00	0.00	100,000.00	90,746.19	223.80	9,030.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Highway Safety Improvement Program (HSIP) (39084)**

IRIS AR Type: TBLN		SLR: 16-000-016-18	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	65,000,000.00	65,000,000.00	0.00	65,000,000.00	0.00	31,607,497.81	33,392,502.19

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)**

IRIS AR Type: TBLP		SLR: 16-000-016-21	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,500,000.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00	6,500,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide - National Highway Institute and Transit Institute Training (36187)**

IRIS AR Type: TBLQ		SLR: 16-000-016-25	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	187,349.81	162,650.19	350,000.00	0.00	350,000.00	187,349.81	162,650.19	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Planning Work Program (36189)**

IRIS AR Type: TBLR		SLR: 16-000-016-29	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	509,733.39	7,490,266.61	8,000,000.00	0.00	8,000,000.00	515,443.23	425,468.63	7,059,088.14

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Research Program (36191)**

IRIS AR Type: TBLT		SLR: 16-000-016-31	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,786.62	1,988,213.38	2,000,000.00	0.00	2,000,000.00	175,073.84	527,979.33	1,296,946.83

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Road Weather Information System (RWIS) (41535)**

IRIS AR Type: TBLT		SLR: 16-000-016-33	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Roadway Data Collection (56897)**

IRIS AR Type: TBLU		SLR: 16-000-017-05	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide - Seismic Retrofit - Bridges (36188)**

IRIS AR Type: TBLV		SLR: 16-000-017-07	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Urban Planning Program (36192)**

IRIS AR Type: TBLW		SLR: 16-000-017-10	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Winter Trail Markings (36443)**

IRIS AR Type: TBLX		SLR: 16-000-017-12	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Steese Highway - Rehabilitation and Reconstruction (61051)**

IRIS AR Type: TBLY		SLR: 16-000-017-14	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Eielson/Denali/Upper Yukon/Border (HD 6)    Grant: Not Applicable

**Sterling Highway - Rehabilitation and Reconstruction (60611)**

IRIS AR Type: TBLZ		SLR: 16-000-017-17	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	586,738.86	12,682,735.04	11,730,526.10

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2      Begin: 7/1/2016    End: 6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TBM0		SLR: 16-000-017-20	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,322,034.67	59,677,965.33	65,000,000.00	0.00	65,000,000.00	6,231,326.06	58,768,673.94	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Tok Cutoff Highway - Rehabilitation and Reconstruction (60616)**

IRIS AR Type: TBM1		SLR: 16-000-017-22	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	12,000,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

**Wasilla - Knik Goose Bay Road Widening: Centaur Avenue to Vine Road (61026)**

IRIS AR Type: TBM2		SLR: 16-000-017-25	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Greater Wasilla (HD 7) Grant: Not Applicable

**Whittier Tunnel - Maintenance and Operations (38304)**

IRIS AR Type: TBM3		SLR: 16-000-017-28	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,976,835.18	2,023,164.82	4,000,000.00	0.00	4,000,000.00	1,976,835.18	1,331,231.72	691,933.10

Detailed information for major Central Region projects can be found at: [http://dot.alaska.gov/creg/project\\_info/](http://dot.alaska.gov/creg/project_info/) while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Matsu Areawide (HD 7-12) Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TBM5		SLR: 16-000-017-32	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

## Capital Appropriation Status Report (1634)

**Cooperative Reimbursable Projects (31375)****IRIS AR Type: TBM5**

SLR: 16-000-017-32 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	51,922.24	327,708.01	49,620,369.75
	Total:	0.00	0.00	55,000,000.00	55,000,000.00	0.00	55,000,000.00	51,922.24	327,708.01	54,620,369.75

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Contingency Projects (31376)****IRIS AR Type: TBM6**

SLR: 16-000-018-03 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	8,178,574.06	16,821,425.94

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Emergency Projects (38424)****IRIS AR Type: TBM7**

SLR: 16-000-018-05 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Transit Administration Grants (30643)****IRIS AR Type: TBM8**

SLR: 16-000-018-07 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	5,922.02	7,724,747.85	2,269,330.13

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Highway Safety Grants Program (33485)****IRIS AR Type: TBM9**

SLR: 16-000-018-10 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Statewide Safety Program (34018)****IRIS AR Type: TBMA**

SLR: 16-000-018-12 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	21,500,000.00	21,500,000.00	0.00	21,500,000.00	0.00	0.00	21,500,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Class Ferry Project Completion and Vessel Equipment (48310)****IRIS AR Type: TC1J**

SLR: 17-001-091-27 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1082	6082 / 1082 Vessel Rep (DGF)	0.00	0.00	0.00	4,430,000.00	0.00	4,430,000.00	0.00	4,430,000.00	0.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY17 Supps in HB57 Ch1 Begin: 6/30/2017 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Decommissioning and Remediation of Class V Injection Wells (50790)****IRIS AR Type: TC1K**

SLR: 17-001-095-22 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00	947,084.74	4,552,915.26

This authorization became effective in the current fiscal year.

ABS project information from Final FY17 Supps in HB57 Ch1 Begin: 6/30/2017 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop for the Izembek Road Project - NTE \$10,000,000 (40532)****IRIS AR Type: TC1L**

SLR: 17-001-023-06 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin: 6/30/2017 End: 6/30/2021 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

**Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609)****IRIS AR Type: TC1M**

SLR: 17-001-023-12 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,798,000.00	0.00	7,798,000.00	0.00	0.00	7,798,000.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin: 6/30/2017 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609)**

IRIS AR Type: TC1N		SLR: 17-001-024-24	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY17 Supps in SB23 Ch1      Begin:6/30/2017    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609)**

IRIS AR Type: TC1P		SLR: 17-001-025-03	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	481,530.06	0.00	481,530.06	0.00	0.00	481,530.06

This authorization became effective in the current fiscal year.

ABS project information from Final FY17 Supps in SB23 Ch1      Begin:6/30/2017    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to the Municipal Harbor Facility Grant Fund - Est \$281,393 (49780)**

IRIS AR Type: TC1Q		SLR: 17-001-023-18	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	281,392.61	0.00	281,392.61	0.00	254,641.00	26,751.61

This authorization became effective in the current fiscal year.

ABS project information from Final FY17 Supps in SB23 Ch1      Begin:6/30/2017    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609)**

IRIS AR Type: TC1R		SLR: 17-001-025-08	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	287,774.46	287,774.46	0.00	287,774.46	0.00	0.00	287,774.46
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,516,552.07	0.00	3,516,552.07	0.00	0.00	3,516,552.07
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,709,015.43	0.00	10,709,015.43	0.00	0.00	10,709,015.43
Total:		0.00	0.00	287,774.46	14,513,341.96	0.00	14,513,341.96	0.00	0.00	14,513,341.96

This authorization became effective in the current fiscal year.

ABS project information from Final FY17 Supps in SB23 Ch1      Begin:6/30/2017    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Reapprop for Previously Authorized Federal-Aid Highway Surface Transportation Program Projects - Est \$675,600,000 (32610)**

IRIS AR Type: TC1S		SLR: 17-001-034-26	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,276.98	682,318,254.68	345,193,545.83	0.00	682,333,531.66	15,276.98	80,854.92	682,237,399.76

This authorization became effective in the current fiscal year.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop for Previously Authorized Federal-Aid Aviation Rural Airport Improvement Program Projects - Est \$247,600,000 (7470)**

IRIS AR Type: TC1T		SLR: 17-001-036-23	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	77,812.50	237,083,516.16	42,683,455.79	0.00	237,161,328.66	1,810,169.94	543,830.73	234,807,327.99

This authorization became effective in the current fiscal year.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop for State Match for Previously Authorized Federal-aid Highway Program Projects - Est \$3,332,000 (61790)**

IRIS AR Type: TC1U		SLR: 18-001-038-12	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,445,519.68	0.00	2,445,519.68	85,241.44	591,597.41	1,768,680.83

This authorization became effective in the current fiscal year.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop for State Match for Previously Authorized Federal-Aid Aviation Program Projects - Est \$1,199,000 (6896)**

IRIS AR Type: TC1V		SLR: 17-001-040-09	Orig. Year: 2017	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,471,430.51	0.00	2,471,430.51	0.00	0.00	2,471,430.51

This authorization became effective in the current fiscal year.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop for the Juneau Access Project - NTE \$21,285,000 (41670)**

IRIS AR Type: TC1X		SLR: 17-001-023-23	Orig. Year: 2017	Term Year: 2022	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,285,000.00	0.00	21,285,000.00	0.00	0.00	21,285,000.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Southeast Region (HD 33-36) Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Reapprop for Enhancement of Transportation and Infrastructure in the Greater Lynn Canal Area - NTE \$21,285,000 (61706)**

IRIS AR Type: TC1Y		SLR: 17-001-024-06	Orig. Year: 2017	Term Year: 2022	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5173 / 1173 Misc Earn (UGF)	0.00	0.00	2,020,350.08	0.00	0.00	0.00	0.00	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,285,000.00	0.00	21,285,000.00	0.00	0.00	21,285,000.00
Total:		0.00	0.00	2,020,350.08	21,285,000.00	0.00	21,285,000.00	0.00	0.00	21,285,000.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY17 Supps in SB23 Ch1      Begin:6/30/2017    End:6/30/2021    HD: Southeast Region (HD 33-36)    Grant: Not Applicable

**Reapprop for Vessel Overhaul, Annual Certification, and Shoreside Facilities Rehabilitation - NTE \$1,000,000 (61820)**

IRIS AR Type: TC1Z		SLR: 17-001-024-14	Orig. Year: 2017	Term Year: 2022	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY17 Supps in SB23 Ch1      Begin:6/30/2017    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH Coordinated Transportation and Vehicles (30648)**

IRIS AR Type: TC00		SLR: 17-001-010-25	Orig. Year: 2018	Term Year: 2022	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
Total:		0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY18 MH in HB59 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway System - Construction of a New Ocean Going Vessel To Replace the F/V Tustumena (57329)**

IRIS AR Type: TC10		SLR: 17-001-007-27	Orig. Year: 2018	Term Year: 2022	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	222,000,000.00	222,000,000.00	0.00	222,000,000.00	0.00	0.00	222,000,000.00
1082	6082 / 1082 Vessel Rep (DGF)	0.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00	22,000,000.00
Total:		0.00	0.00	222,000,000.00	244,000,000.00	0.00	244,000,000.00	0.00	0.00	244,000,000.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1      Begin:7/1/2017    End:6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (30624)**

IRIS AR Type: TC11		SLR: 17-001-008-08	Orig. Year: 2018	Term Year: 2022	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	4,746,590.47	4,397,163.98	1,856,245.55

This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**State Equipment Fleet Replacement (30628)**

IRIS AR Type: TC12		SLR: 17-001-008-14	Orig. Year: 2018	Term Year: 2022	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	12,500,000.00	0.00	12,500,000.00	326,258.98	12,026,202.28	147,538.74

This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Municipal Harbor Facility Grant Fund Projects (49780)**

IRIS AR Type: TC13		SLR: 17-001-008-18	Orig. Year: 2018	Term Year: 2022	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Public and Community Transportation State Match (52032)**

IRIS AR Type: TC14		SLR: 17-001-008-12	Orig. Year: 2018	Term Year: 2022	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TC16		SLR: 17-001-008-21	Orig. Year: 2018	Term Year: 2022	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	10,800,000.00	0.00	10,800,000.00	6,317.37	536,941.64	10,256,740.99

This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Federal-Aid Highway State Match (32609)****IRIS AR Type: TC17**

SLR: 17-001-008-23 Orig. Year: 2018 Term Year: 2022 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	34,100,000.00	0.00	34,100,000.00	30,829.34	16,617,724.54	17,451,446.12

This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**Other Federal Program Match (41923)****IRIS AR Type: TC18**

SLR: 17-001-008-28 Orig. Year: 2018 Term Year: 2022 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	999,796.46	300,203.54

This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska International Airport System (61000)****IRIS AR Type: TC1A**

SLR: 17-001-008-31 Orig. Year: 2018 Term Year: 2022 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	107,500,000.00	0.00	0.00	107,500,000.00	0.00	375,000.00	107,125,000.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	462.46	2,138,052.54	19,861,485.00
Total:		0.00	0.00	107,500,000.00	22,000,000.00	0.00	129,500,000.00	462.46	2,513,052.54	126,986,485.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**Rural Airport Improvement Program (61033)****IRIS AR Type: TC1B**

SLR: 17-001-008-33 Orig. Year: 2018 Term Year: 2022 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	94,760.85	139,905,239.15	140,000,000.00	0.00	140,000,000.00	186,713.99	17,474,080.42	122,339,205.59

This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**Surface Transportation Program (32610)****IRIS AR Type: TC1C**

SLR: 17-001-009-05 Orig. Year: 2018 Term Year: 2022 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	396,602.03	579,603,397.97	580,000,000.00	0.00	580,000,000.00	409,739.95	90,337,013.10	489,253,246.95

This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Commercial Vehicle Enforcement Program (34752)****IRIS AR Type: TC1E**

SLR: 17-001-009-08 Orig. Year: 2018 Term Year: 2022 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	5,500,000.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)****IRIS AR Type: TC1F**

SLR: 17-001-009-11 Orig. Year: 2018 Term Year: 2022 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	8,578.50	9,991,421.50
	Total:	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	8,578.50	14,991,421.50

This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Transit Administration Grants (30643)****IRIS AR Type: TC1G**

SLR: 17-001-009-13 Orig. Year: 2018 Term Year: 2022 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

**Highway Safety Grants Program (33485)****IRIS AR Type: TC1H**

SLR: 17-001-009-16 Orig. Year: 2018 Term Year: 2022 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	111,819.00	0.00	111,819.00	0.00	0.00	111,819.00
	Total:	0.00	0.00	8,000,000.00	8,111,819.00	0.00	8,111,819.00	0.00	0.00	8,111,819.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609)**

IRIS AR Type: TC21		SLR: 17-001-041-28	Orig. Year: 2018	Term Year: 2022	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	107,127.98	0.00	107,127.98	0.00	0.00	107,127.98

This authorization became effective in the current fiscal year.

ABS project information from Final FY17 Supps in SB23 Ch1      Begin:6/30/2017    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Maintenance and Refinishing of the Exterior of the Capitol and the Terry Miller Legislative Office Building (42089)**

IRIS AR Type: L061		SLR: 06-082-110-19	Orig. Year: 2007	Term Year: 2018	Contact: ( ) -	Legislature (31)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,150,000.00	0.00	1,150,000.00	1,091,885.00	20,435.00	37,680.00

Status unavailable.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

**Exterior & Interior Repair, Renovation, & Safety Improvemnts**

IRIS AR Type: L092		SLR: 09-757-837-19	Orig. Year: 2009	Term Year: 2018	Contact: ( ) -	Legislature (31)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,600,000.00	0.00	2,600,000.00	2,589,850.00	10,150.00	0.00

Status unavailable.

**Art, Energy and Capital Projects**

IRIS AR Type: L093		SLR: 09-757-937-02	Orig. Year: 2009	Term Year: 2018	Contact: ( ) -	Legislature (31)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,858,568.88	0.00	5,858,568.88	5,735,689.97	13,750.00	109,128.91

Status unavailable.

**Sec. 44(c) Legislative Council - Repair, Remodel and Technology Improvements to Legislative Buidlings and Facilities (56104)**

IRIS AR Type: L121		SLR: 12-017-191-13	Orig. Year: 2012	Term Year: 2018	Contact: ( ) -	Legislature (31)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	82.56	(82.56)	5,000,000.00	0.00	5,000,000.00	4,907,863.24	34,188.76	57,948.00

Status unavailable.

ABS project information from Final FY12 in SB 160 Ch. 17      Begin:6/30/2012    End:7/1/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Leg Cnsl Ren, Rep & Tech Imp of Leg Bldgs and Facs 13**

<b>IRIS AR Type: L132</b>		SLR: 13-016-152-19	Orig. Year: 2013	Term Year: 2018	Contact: ( ) -	<b>Legislature (31)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,458,583.82	0.00	4,458,583.82	2,643,280.02	1,146,842.04	668,461.76

Status unavailable.

**Leg Cnsl Ren, Rep & Tech Imp of Leg Bldgs and Facs ORIG16**

<b>IRIS AR Type: L139</b>		SLR: 16-002-047-30	Orig. Year: 2016	Term Year: 2020	Contact: ( ) -	<b>Legislature (31)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,417,690.54	0.00	6,417,690.54	0.00	0.00	6,417,690.54

Status unavailable.

**Video Surveillance Upgrades and Other Security Enhancements for the Capitol Complex (61570)**

<b>IRIS AR Type: L141</b>		SLR: 16-002-047-30	Orig. Year: 2016	Term Year: 2020	Contact: ( ) -	<b>Legislature (31)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	516,422.92	103,677.08	879,900.00

Status unavailable.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

**1500 W Benson Boulevard Office Building and Land Purchase (61582)**

<b>IRIS AR Type: L143</b>		SLR: 16-002-024-28	Orig. Year: 2016	Term Year: 2020	Contact: ( ) -	<b>Legislature (31)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	12,500,000.00	0.00	12,500,000.00	12,088,970.90	0.00	411,029.10

Status unavailable.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

**Leg Cnsl Ren, Rep & Tech Imp of Leg Bldgs and Facs 17**

<b>IRIS AR Type: L140</b>		SLR: 17-001-044-27	Orig. Year: 2017	Term Year: 2021	Contact: ( ) -	<b>Legislature (31)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,713,901.38	0.00	5,713,901.38	0.00	0.00	5,713,901.38

Status unavailable.

## Capital Appropriation Status Report (1634)

**Remodel and Expand Kenai and Fairbanks Courthouses and Remodel Anchorage Courthouse (42433)**

IRIS AR Type: C605		SLR: - - -	Orig. Year: 2007	Term Year: 2018	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,149,300.00	0.00	7,149,300.00	7,145,506.05	3,785.95	8.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Critical Courtroom and Case Management Technology (43153)**

IRIS AR Type: C608		SLR: 07-030-080-11	Orig. Year: 2007	Term Year: 2018	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	479,936.12	501,003.10	519,060.78

This project is for an appellate case management system to replace a 20-year old legacy system built on obsolete computer technology. In 2011 GeoNorth was hired to build this new system. The contractor has experienced significant turnover of project managers, but is expected to complete the appellate case management system in 2017. Funding for phase two of this project must be extended for two more years to complete the appellate eFiling system.

ABS project information from FINAL SLA07CH30 07w/Vetos-SB5 Begin: 6/30/2007 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Court Information Technology Enhancements (49733)**

IRIS AR Type: C625		SLR: 10-043-055-15	Orig. Year: 2011	Term Year: 2018	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	1,278,593.37	591,574.83	29,831.80

The funds remaining in this project are for the purchase of telephone systems which have reached their end of useful lives in five court locations. The court system has solicited for bidders in two separate procurement efforts, but these efforts did not yield qualified, responsive bidders. The court system has hired a consulting firm to assist with a subsequent public bid process. Once qualified and responsive bidders are secured, funding should be fully expended.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Kenai Courthouse (51812)**

IRIS AR Type: C634		SLR: 11-005-119-18	Orig. Year: 2012	Term Year: 2018	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	283,000.00	0.00	283,000.00	272,867.09	10,132.91	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Kenai/Soldotna (HD 33) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Electronic Filing System (52410)****IRIS AR Type: C638**

SLR: 12-017-152-20 Orig. Year: 2013 Term Year: 2018 Contact: Rhonda McLeod (907) 264-8215

**Judiciary (41)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,785,000.00	0.00	1,785,000.00	1,394,501.32	390,498.68	0.00

This funding is for phase two of a multi-phased project. The funding associated with phase one will be fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Fort Yukon Court and Office Building Deferred Maintenance (45597)****IRIS AR Type: C642**

SLR: 12-017-152-31 Orig. Year: 2013 Term Year: 2018 Contact: Rhonda McLeod (907) 264-8215

**Judiciary (41)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	49,500.00	0.00	49,500.00	40,057.43	9,370.10	72.47

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Interior Villages (HD 6) Grant: Not Applicable

**Valdez Court and Office Building Deferred Maintenance (54829)****IRIS AR Type: C646**

SLR: 12-017-153-12 Orig. Year: 2013 Term Year: 2018 Contact: Rhonda McLeod (907) 264-8215

**Judiciary (41)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	144,200.00	0.00	144,200.00	144,199.37	0.00	0.63

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Richardson/Glenn Highways (HD 12) Grant: Not Applicable

**Anchorage Campus Court Renovation (43152)****IRIS AR Type: C647**

SLR: 13-016-097-30 Orig. Year: 2014 Term Year: 2018 Contact: Rhonda McLeod (907) 264-8215

**Judiciary (41)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,800,000.00	0.00	5,800,000.00	5,449,940.90	165,164.13	184,894.97

The remaining funding is for the 1% of art project. The contract for the artwork is in negotiation.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Downtown (HD 18) Grant: Not Applicable

**Court Security Projects (47151)****IRIS AR Type: C648**

SLR: 13-016-097-32 Orig. Year: 2014 Term Year: 2018 Contact: Rhonda McLeod (907) 264-8215

**Judiciary (41)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	457,953.76	0.00	542,046.24

This project is on-going. Security upgrade activities are on-going/outstanding and anticipated to be completed by 06/30/2018.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable



## Capital Appropriation Status Report (1634)

**Electronic Filing/Records Management System (52410)**

IRIS AR Type: C649		SLR: 13-016-098-03	Orig. Year: 2014	Term Year: 2018	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,900,000.00	0.00	5,900,000.00	1,081,252.29	1,607,809.00	3,210,938.71

This project is a phased, on-going project. Electronic filing activities are on-going/outstanding and funding for this phase is anticipated to be fully expended by 06/30/2018.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Anchorage - Snowden Administration Building Deferred Maintenance (51814)**

IRIS AR Type: C652		SLR: 13-016-098-12	Orig. Year: 2014	Term Year: 2018	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	7,294.83	0.00	67,705.17

This project is in the design phase with an estimated start date of 08/01/2017. Estimated project completion date is anticipated to be 10/31/2017.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Downtown (HD 18)    Grant: Not Applicable

**Fairbanks - Courthouse Deferred Maintenance (57182)**

IRIS AR Type: C653		SLR: 13-016-098-16	Orig. Year: 2014	Term Year: 2018	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	213,700.00	0.00	213,700.00	40,011.23	158,800.25	14,888.52

This project is in progress. Deferred maintenance activities are expected to be completed by 12/31/2017.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: City of Fairbanks (HD 4)    Grant: Not Applicable

**Fort Yukon - Court and Office Building Deferred Maintenance (45597)**

IRIS AR Type: C654		SLR: 13-016-098-19	Orig. Year: 2014	Term Year: 2018	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	105,000.00	0.00	105,000.00	103,899.06	1,100.94	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Kenai - Courthouse Deferred Maintenance (51812)**

IRIS AR Type: C655		SLR: 13-016-098-22	Orig. Year: 2014	Term Year: 2018	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	186,654.61	7,120.45	6,224.94

This project will be completed and funding fully expended by 6/30/2018.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Kenai/Soldotna (HD 29)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Palmer - Courthouse Deferred Maintenance (51813)**

IRIS AR Type: C656		SLR: 13-016-098-24	Orig. Year: 2014	Term Year: 2018	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00

This project is in the design phase with an estimated start date of 08/01/2017. Estimated project completion date is anticipated to be 10/31/2017.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Greater Palmer (HD 8)    Grant: Not Applicable

**Sitka - Court and Office Building Deferred Maintenance (54828)**

IRIS AR Type: C657		SLR: 13-016-098-27	Orig. Year: 2014	Term Year: 2018	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	118,000.00	0.00	118,000.00	39,486.18	2,923.40	75,590.42

This project is in the design phase with design completed in late 2017. Estimated project completion date is anticipated to be 6/30/2018.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Electronic Filing/Records Management System (52410)**

IRIS AR Type: C658		SLR: 14-018-079-13	Orig. Year: 2015	Term Year: 2019	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	0.00	0.00	4,400,000.00

This project is a phased, on-going project. Electronic filing activities are on-going/outstanding and funding for this phase is anticipated to be fully expended by 06/30/2019.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Juneau- Dimond Courthouse Deferred Maintenance (58744)**

IRIS AR Type: C661		SLR: 14-018-079-20	Orig. Year: 2015	Term Year: 2019	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	592,300.00	0.00	592,300.00	486,970.89	0.00	105,329.11

This project is under construction. Remaining finishing work activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Downtown Juneau (HD 32)    Grant: Not Applicable

**Kodiak - Court and Office Building Deferred Maintenance (58748)**

IRIS AR Type: C662		SLR: 14-018-079-23	Orig. Year: 2015	Term Year: 2019	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	160,300.00	0.00	160,300.00	0.00	0.00	160,300.00

This project is in the design phase with an estimated start date of December 2017. Estimated project completion date is anticipated to be 06/30/2019.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Kotzebue - Armory Deferred Maintenance (58749)****IRIS AR Type: C663**

SLR: 14-018-079-26 Orig. Year: 2015 Term Year: 2019 Contact: Rhonda McLeod (907) 264-8215

**Judiciary (41)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	115,000.00	0.00	115,000.00	0.00	0.00	115,000.00

This project is in the design phase with an estimated start date of December 2017. Estimated project completion date is anticipated to be 06/30/2019.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

**Palmer - Courthouse Deferred Maintenance (45582)****IRIS AR Type: C664**

SLR: 14-018-079-28 Orig. Year: 2015 Term Year: 2019 Contact: Rhonda McLeod (907) 264-8215

**Judiciary (41)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	839,500.00	0.00	839,500.00	744,561.93	20,400.22	74,537.85

This remaining project is going out to bid in January 2017 with an estimated construction completion date of 06/15/2017. Funding for this project may need to be extended pending receipt of final invoice.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

**Sitka - Court and Office Building Deferred Maintenance (58745)****IRIS AR Type: C665**

SLR: 14-018-079-30 Orig. Year: 2015 Term Year: 2019 Contact: Rhonda McLeod (907) 264-8215

**Judiciary (41)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	7,186.02	0.00	92,813.98

This project is in the design phase with design completed in late 2017. Estimated project completion date is anticipated to be 6/30/2019.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

**Court Security Projects (47151)****IRIS AR Type: C171**

SLR: 16-000-018-17 Orig. Year: 2017 Term Year: 2021 Contact: Rhonda McLeod (907) 264-8215

**Judiciary (41)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,351,200.00	0.00	1,351,200.00	0.00	0.00	1,351,200.00

This authorization became effective in the current fiscal year. Design work for major projects is underway with significant, on-going project activity is estimated to begin in FY18.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

**Deferred Maintenance, Renewal, Repair and Equipment (54564)****IRIS AR Type: C172**

SLR: 16-000-018-18 Orig. Year: 2017 Term Year: 2021 Contact: Rhonda McLeod (907) 264-8215

**Judiciary (41)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,694,000.00	0.00	1,694,000.00	60,204.04	1,993.25	1,631,802.71

This authorization became effective in the current fiscal year. Design work for major projects is underway with significant, on-going project activity is estimated to begin in FY18.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Deferred Maintenance, Renewal, Repair and Equipment (54564)**

IRIS AR Type: C174		SLR: 17-001-000-00	Orig. Year: 2018	Term Year: 2022	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	2,525,400.00	0.00	2,525,400.00	0.00	0.00	2,525,400.00

This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1      Begin: 7/1/2017    End: 6/30/2022    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Integrated Science Facility - Phase III (41473)**

IRIS AR Type: Y07A		SLR: 06-082-121-10	Orig. Year: 2007	Term Year: 2018	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	54,938,943.60	61,056.40	55,000,000.00	0.00	55,000,000.00	54,943,945.25	52,641.75	3,413.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will be fully expended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

**Systemwide Project Receipt Authority (43218)**

IRIS AR Type: Y08A		SLR: 07-030-118-06	Orig. Year: 2008	Term Year: 2018	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	14,885,544.07	0.00	114,455.93

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from FINAL SLA07CH30 08w/Veto+MH      Begin: 7/1/2007    End: 6/30/2012    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Feasibility Study for Community Campuses (49199)**

IRIS AR Type: Y11A		SLR: 10-043-054-19	Orig. Year: 2011	Term Year: 2018	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	1,332,351.56	35,638.00	32,010.44

This project will be complete by the end of the current fiscal year. The remaining authorization will lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**University Receipt Authority (43218)**

IRIS AR Type: Y11C		SLR: 10-043-055-08	Orig. Year: 2011	Term Year: 2018	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5048 / 1048 Univ Rcpt (DGF)	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	14,222,113.19	89,019.62	688,867.19

These projects are in various stages of design, construction, and completion. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Federal Receipt Authority for Capital Projects (43218)****IRIS AR Type: Y12B**

SLR: 11-005-117-32 Orig. Year: 2012 Term Year: 2020 Contact: Michelle Rizk (907) 450-8191

**University of Alaska (45)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	12,816,167.97	385,264.08	16,798,567.95

These projects are in various stages of design, construction, and completion. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

**UAA - Community Sports Arena (52490)****IRIS AR Type: Y12E**

SLR: 11-005-118-09 Orig. Year: 2012 Term Year: 2018 Contact: Michelle Rizk (907) 450-8191

**University of Alaska (45)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	34,000,000.00	0.00	34,000,000.00	33,897,967.22	70,641.75	31,391.03

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will be fully expended.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**UAA Main Campus (53828)****IRIS AR Type: Y12I**

SLR: 11-005-118-22 Orig. Year: 2012 Term Year: 2018 Contact: Michelle Rizk (907) 450-8191

**University of Alaska (45)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5009 / 1009 Rev Bonds (Other)	0.00	0.00	13,142,000.00	13,142,000.00	0.00	13,142,000.00	12,495,351.61	544,763.47	101,884.92
1004	5048 / 1048 Univ Rcpt (DGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:		0.00	0.00	13,142,000.00	13,142,000.00	0.00	13,142,000.00	12,495,351.61	544,763.47	101,884.92

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

**UAF Assessing the Impacts of Ocean Acidification on Alaska's Fisheries (55548)****IRIS AR Type: Y13I**

SLR: 12-017-151-27 Orig. Year: 2013 Term Year: 2020 Contact: Michelle Rizk (907) 450-8191

**University of Alaska (45)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	644,308.83	12,363.36	93,327.81
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00	2,290,518.06	2.00	409,479.94
Total:		0.00	0.00	750,000.00	3,450,000.00	0.00	3,450,000.00	2,934,826.89	12,365.36	502,807.75

This project contains grant funds that are encumbered and will be expended upon receipt of billing from the recipient. The project is anticipated to be complete by fall 2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**University Receipt Authority for Capital Projects (43218)**

IRIS AR Type: Y13L		SLR: 12-017-152-06	Orig. Year: 2013	Term Year: 2018	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5048 / 1048 Univ Rcpt (DGF)	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	5,279,325.07	369,364.04	9,351,310.89

These projects are in various stages of design, construction, and completion. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Deferred Maintenance, Renewal, Repair and Equipment (45326)**

IRIS AR Type: Y13M		SLR: 12-017-152-10	Orig. Year: 2013	Term Year: 2018	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	37,500,000.00	0.00	37,500,000.00	36,686,179.80	336,441.96	477,378.24

These projects are complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Center for Energy and Power - Statewide Energy Solutions (57344)**

IRIS AR Type: Y14A		SLR: 13-016-097-14	Orig. Year: 2014	Term Year: 2018	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,211,201.64	45,950.00	242,848.36

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Juneau Campus Mining Workforce Development (57551)**

IRIS AR Type: Y14B		SLR: 13-016-097-17	Orig. Year: 2014	Term Year: 2018	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	88,700.00	0.00	88,700.00	81,841.59	0.00	6,858.41

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Juneau Areawide (HD 31-32)    Grant: Not Applicable

**UAF Cold Climate Housing Research Center Sustainable Village Phase 2-4 (57085)**

IRIS AR Type: Y14C		SLR: 13-016-097-20	Orig. Year: 2014	Term Year: 2018	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5048 / 1048 Univ Rcpt (DGF)	0.00	0.00	1,300,000.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00

Funding for this project is not expected to materialize, thus the authority to appropriate will lapse in 2018.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Chena Ridge (HD 5)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**Deferred Maintenance, Renewal, Repair and Equipment (45326)**

IRIS AR Type: Y14D		SLR: 13-016-097-24	Orig. Year: 2014	Term Year: 2019	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	27,434,865.43	309,775.50	2,255,359.07

This project will be complete and fully expended by the end of the next fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**UAA Institute for Circumpolar Health Studies - Proposed Pilot Test and Formative Evaluation of Methods to Prevent FASD (59168)**

IRIS AR Type: Y15C		SLR: 14-018-078-16	Orig. Year: 2015	Term Year: 2019	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	340,903.46	3,050.00	56,046.54

This project is on-going. The following activities are on-going/outstanding and anticipated to be completed by 06/30/2019:

1. Dissemination of study findings
2. Assessment of barriers to sustainability for using pregnancy test dispensers for FASD prevention messaging in bars or restaurants that serve alcohol, and
3. Exploring options for expanding the use of pregnancy test dispensers

The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**UAF Engineering Building (58655)**

IRIS AR Type: Y15D		SLR: 14-018-078-20	Orig. Year: 2015	Term Year: 2019	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5048 / 1048 Univ Rcpt (DGF)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00
Total:		0.00	0.00	5,000,000.00	10,000,000.00	0.00	10,000,000.00	5,000,000.00	0.00	5,000,000.00

This project is complete and the remaining authority may lapse at the close of the next fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**UAF Heat and Power Plant (59205)**

IRIS AR Type: Y15E		SLR: 14-018-078-21	Orig. Year: 2015	Term Year: 2019	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5009 / 1009 Rev Bonds (Other)	0.00	0.00	70,000,000.00	70,000,000.00	0.00	70,000,000.00	70,000,000.00	0.00	0.00
1004	5233 / 1233 Muni Bonds (Other)	0.00	0.00	87,500,000.00	87,500,000.00	0.00	87,500,000.00	87,081,553.78	0.00	418,446.22
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	24,500,000.00	0.00	24,500,000.00	15,639,593.65	7,939,694.00	920,712.35
Total:		0.00	0.00	157,500,000.00	182,000,000.00	0.00	182,000,000.00	172,721,147.43	7,939,694.00	1,339,158.57

This project will be complete and fully expended by the end of the next fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 6/30/2014    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

## Capital Appropriation Status Report (1634)

**UAA Main Campus Deferred Maintenance (58844)**

IRIS AR Type: Y15G		SLR: 14-018-078-29	Orig. Year: 2015	Term Year: 2019	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	9,313,645.52	302,326.20	2,384,028.28

This project is on-going. Campus renewal, and code compliance activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: University (HD 15)    Grant: Not Applicable

**UAA Community Campuses Deferred Maintenance (58845)**

IRIS AR Type: Y15H		SLR: 14-018-078-32	Orig. Year: 2015	Term Year: 2019	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,503,000.00	0.00	2,503,000.00	1,839,905.12	59,515.15	603,579.73

This project is on-going. Campus renewal and renovation activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: University (HD 15)    Grant: Not Applicable

**UAS Main Campus Deferred Maintenance (58842)**

IRIS AR Type: Y15I		SLR: 14-018-079-04	Orig. Year: 2015	Term Year: 2019	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,270,000.00	0.00	4,270,000.00	4,183,095.27	31,255.09	55,649.64

These projects are in various stages of design, construction, and completion. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Region (HD 31-34)    Grant: Not Applicable

**UAS Community Campuses Deferred Maintenance (58843)**

IRIS AR Type: Y15J		SLR: 14-018-079-07	Orig. Year: 2015	Term Year: 2019	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	470,053.09	20,725.76	9,221.15

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Region (HD 31-34)    Grant: Not Applicable

**Deferred Maintenance, Renewal, Repair and Equipment (45326)**

IRIS AR Type: Y16A		SLR: 15-000-017-24	Orig. Year: 2016	Term Year: 2018	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	2,992,734.18	1,059.27	6,206.55

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will be fully expended.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable



IRIS data as of 11/05/2017

## Capital Appropriation Status Report (1634)

### Deferred Maintenance, Renewal, and Repair ORIG18

IRIS AR Type: Y18A

SLR: 17-001-009-21

Orig. Year: 2018

Term Year: 2022

Contact: Michelle Rizk (907) 450-8191

University of Alaska (45)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	59,486.26	23,710.00	4,916,803.74

This authorization became effective in the current fiscal year.

<b>Report Totals:</b>	<b>0</b>	<b>5,711,458,611</b>	<b>7,279,796,646</b>	<b>18,113,463,507</b>	<b>53,244,679</b>	<b>18,228,461,159</b>	<b>9,960,623,287</b>	<b>2,813,052,178</b>	<b>5,454,785,693</b>
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