•	ce the Voter Registration and Elect	ion Ma	nagement Sy	/stem (VREMS) (	39040)						
IRIS A	R Type: G220	SLI	R: 04-159-026	6-04 Orig. Year:	2005 Term \	ear: 2020 Conta	act: Josie Bahnke	e (907) 465-4611			Governor (1
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1185	6185 / 1185 ElectionFd (Other)		0.00	0.00	0.00	5,450,000.00	0.00	5,450,000.00	3,405,659.00	629,213.00	1,415,128.00
syster	oroject is on-going. The appropriation's n stabilization and improvement. Esting for election administration improveme	mated	completion da	ite is June 30, 202	0. Note: The Ele	ection Fund was es					
ABS p	project information from Final FY2005	Capita	l Budget	Begin: 7/1/2004	1 End: 6/30/200	)7 HD: Statewic	le (HD 1-40) Gra	ant: Not Applicable	!		
	ons Reform Under the Federal Help .R Type:  G230		ica Vote Act ( R: 09-015-058	•	2009 Term \	ear: 2020 Conta	act: Josie Bahnke	e (907) 465-4611			Governor (1
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1185	6185 / 1185 ElectionFd (Other)		0.00	0.00	0.00	3,821,720.00	0.00	3,821,720.00	3,696,909.00	29,020.00	95,791.00
	ons Reform Under the Federal Help R Type: G250		ica Vote Act ( R: 10-043-027	•	2011 Term \	'ear: 2020 Conta	act: Josie Bahnke	e (907) 465-4611			Governor (1
			,	•	2011 Term \	/ear: 2020 Cont	act: Josia Bahnke	2 (907) 465-4611			Governor (1
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1185	6185 / 1185 ElectionFd (Other)		0.00	0.00	0.00	1,425,000.00	0.00	1,425,000.00	838,818.00	0.00	586,182.00
This p	project is on-going. The appropriation's	s term	year will be ex	tended to FY2020	to enable the D	Division of Election	s to meet the req	uirements of the f	ederal Help Ame	erica Vote Act.	
ABS p	project information from Final FY11 in	SB230	Ch. 43	Begin: 7/1/2010	End: 6/30/20	15 HD: Statewic	le (HD 1-40) Gra	ant: Not Applicable	:		
	on of Elections Technology Refresh R Type: G255	•	3 <b>8)</b> R: 10-043-027	7-28 Orig. Year:	2011 Term \	ear: 2019 Cont	act: Josie Bahnke	e (907) 465-4611			Governor (1
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	123,800.00	0.00	123,800.00	109,363.17	0.00	14,436.83
term y	project is on-going with the intent of ac year will be extended to FY2019.									equipment. The app	propriation's
ABS p	project information from Final FY11 in	SB230	Ch. 43	Begin:7/1/2010	) End: 7/1/201	HD: Statewic	le (HD 1-40) Gra	ant: Not Applicable			

## **Capital Appropriation Status Report (1634)**

	g Place Accessibility Assistance und						(00=) (0= (0))			0
IRIS A	R Type: G260	SLR: 11-005-08					907) 465-4611			Governor (1
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1185	6185 / 1185 ElectionFd (Other)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	99,940.00	0.00	60.00
This p	roject is complete. The remaining auth	orization will lapse	at the close of the	e current fiscal ye	ar.					
ABS p	project information from Final FY12 in S	B46 Ch.5	Begin:7/1/201	1 End:6/30/201	6 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
Office	of the Governor for Facilities Repair	s and Maintenan	ce, Security and	Computer Syste	ms (57781)					
IRIS A	R Type: G290	SLR: 13-016-12	2-15 Orig. Year	r: 2013 Term Y	ear: 2019 Contac	ct: Shawn Hend	erson (907) 465-3	899		Governor (1
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,111,879.41	0.00	2,111,879.41	1,139,111.00	63,814.00	908,954.41
oppor	ct is on-going to address facilities, information in the completion or operation of the completion of	date is June 30, 20 B 18 Ch. 16	Begin: 6/30/20	e uses of this app 013 End:7/1/2018	ropriation were exp HD: Statewide	anded in sec. 29 e (HD 1-40) Gra		017, page 42, lir		pment
oppor	tunities. Current estimated completion oroject information from Final FY13 in S	date is June 30, 20 B 18 Ch. 16	Begin: 6/30/20	e uses of this app 013 End:7/1/2018	ropriation were exp HD: Statewide	anded in sec. 29 e (HD 1-40) Gra	5, ch. 1, TSSLA 20	017, page 42, lir		pment
opport ABS p	tunities. Current estimated completion	date is June 30, 20 B 18 Ch. 16	Begin: 6/30/20 ation Technology 6-21 Orig. Year	e uses of this app 013 End:7/1/2018 y, and Security Ir r: 2014 Term Y	ropriation were exp 3 HD: Statewide nprovements (592 fear: 2020 Contact	eanded in sec. 25 e (HD 1-40) Gra 60) ct: Shawn Hend	5, ch. 1, TSSLA 20 int: Not Applicable erson (907) 465-3	017, page 42, lir 899		
Opport ABS p Costs IRIS A	tunities. Current estimated completion oroject information from Final FY13 in S  Associated with the Capitol Remode	date is June 30, 20 B 18 Ch. 16 Il Project, Informa SLR: 14-018-13 Balance	Begin: 6/30/20 ation Technology	e uses of this app 013 End:7/1/2018 y, and Security Ir	ropriation were exp  HD: Statewide  nprovements (592	anded in sec. 25 e (HD 1-40) Gra <b>60)</b>	5, ch. 1, TSSLA 20 int: Not Applicable	017, page 42, lir		Governor (1 Unobligated
Opport ABS p Costs IRIS A	tunities. Current estimated completion or project information from Final FY13 in S Associated with the Capitol Remode R Type: G300	date is June 30, 20 B 18 Ch. 16 Il Project, Informa SLR: 14-018-13 Balance	Begin: 6/30/20 ation Technology 6-21 Orig. Year Revenue	e uses of this app 013 End: 7/1/2018 y, and Security Ir r: 2014 Term Y Estimated	ropriation were exp HD: Statewide nprovements (592 ear: 2020 Contact Original	e (HD 1-40) Gra  60)  ct: Shawn Hend  Budget	5, ch. 1, TSSLA 20 int: Not Applicable erson (907) 465-3 Current	017, page 42, lir 899 Actual	ne 19.	Governor (*
Opport ABS p Costs IRIS A Fund 1004 Funds	tunities. Current estimated completion or project information from Final FY13 in S  Associated with the Capitol Remode R Type: G300  IRIS Rev Type / OMB Fund Code (Cl	date is June 30, 20 B 18 Ch. 16 Project, Informa SLR: 14-018-13 Balance ass) Forward 0.00  ogy and security er	Begin: 6/30/20  ation Technology 6-21 Orig. Year Revenue Collected 0.00  hancements, sta	e uses of this app 13 End: 7/1/2018 y, and Security Ir 12014 Term Y Estimated Revenues* 0.00  te government eff	ropriation were exp  HD: Statewide  nprovements (592 ear: 2020 Contact Original Budget  2,503,115.00  riciency efforts, and	e (HD 1-40) Gra  (HD	5, ch. 1, TSSLA 20 int: Not Applicable erson (907) 465-3 Current Budget 2,503,115.00	017, page 42, lin 899 Actual Expenses 617,117.19	Encumbrances 6,690.74	Governor (* Unobligated 1,879,307.07
Costs IRIS A Fund 1004 Funds 30, 20	tunities. Current estimated completion or project information from Final FY13 in S  Associated with the Capitol Remode R Type: G300  IRIS Rev Type / OMB Fund Code (Cl 6004 / 1004 Gen Fund (UGF)  will be directed to information technology.	date is June 30, 20 B 18 Ch. 16 Project, Information SLR: 14-018-13 Balance ass) Forward 0.00  ogy and security eration were expand	D20. The allowable Begin: 6/30/20  Attion Technology 6-21 Orig. Year Revenue Collected 0.00  Thancements, statled in sec. 25, ch.	e uses of this app 13 End: 7/1/2018 y, and Security Ir 12014 Term Y Estimated Revenues* 0.00  te government eff	ropriation were exp 3 HD: Statewide inprovements (592 fear: 2020 Contact Original Budget 2,503,115.00 ficiency efforts, and page 43, line 5.	e (HD 1-40) Gra  (HD	5, ch. 1, TSSLA 20 int: Not Applicable erson (907) 465-3 Current Budget 2,503,115.00	2017, page 42, lin 899 Actual Expenses 617,117.19	Encumbrances 6,690.74	Governor (* Unobligated 1,879,307.07
Costs IRIS A Fund 1004 Funds 30, 20 ABS p	tunities. Current estimated completion or or open information from Final FY13 in S  Associated with the Capitol Remode R Type: G300  IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF)  will be directed to information technologo. The allowable uses of this appropriate or or open information from the control of	date is June 30, 20 B 18 Ch. 16 Project, Informa SLR: 14-018-13 Balance ass) Forward 0.00  ogy and security eration were expand B119 Ch 18	D20. The allowable Begin: 6/30/20 ation Technology 6-21 Orig. Year Revenue Collected 0.00  hancements, sta led in sec. 25, ch. Begin: 6/30/20	e uses of this app 213 End: 7/1/2018 27, and Security Ir 214 Term Y Estimated Revenues* 0.00 214 Egovernment eff 21, TSSLA 2017, 2014 End: 6/30/201	ropriation were exp  HD: Statewide  nprovements (592 ear: 2020 Contact Original Budget  2,503,115.00  ficiency efforts, and page 43, line 5.  HD: Statewide	e (HD 1-40) Gra	5, ch. 1, TSSLA 20 Int: Not Applicable erson (907) 465-3 Current Budget 2,503,115.00 Iopment opportuni	2017, page 42, lin 899 Actual Expenses 617,117.19	Encumbrances 6,690.74	Governor (* Unobligated 1,879,307.07
Costs IRIS A Fund 1004 Funds 30, 20 ABS p	tunities. Current estimated completion or project information from Final FY13 in S  Associated with the Capitol Remode R Type: G300  IRIS Rev Type / OMB Fund Code (Cl 6004 / 1004 Gen Fund (UGF))  will be directed to information technology. The allowable uses of this approprioroject information from Final FY14 in S	date is June 30, 20 B 18 Ch. 16 Project, Informa SLR: 14-018-13 Balance ass) Forward 0.00  ogy and security eration were expand B119 Ch 18 Economic Devel	D20. The allowable Begin: 6/30/20 ation Technology 6-21 Orig. Year Revenue Collected 0.00  Chancements, sta led in sec. 25, ch. Begin: 6/30/20  copment Projects	e uses of this app 213 End: 7/1/2018 27, and Security Ir 2014 Term Y Estimated Revenues*  0.00  te government eff. 1, TSSLA 2017, 2014 End: 6/30/201 25 Including Oil ar	ropriation were exp  HD: Statewide  nprovements (592 ear: 2020 Contact Original Budget  2,503,115.00  ficiency efforts, and page 43, line 5.  HD: Statewide	e (HD 1-40) Gra	erson (907) 465-3 Current Budget 2,503,115.00  lopment opportunit: Not Applicable	899 Actual Expenses 617,117.19 ities. Current es	Encumbrances 6,690.74	Governor (1  Unobligated 1,879,307.07  date is June
Costs IRIS A Fund 1004 Funds 30, 20 ABS p	tunities. Current estimated completion or project information from Final FY13 in S  Associated with the Capitol Remode R Type: G300  IRIS Rev Type / OMB Fund Code (Cl 6004 / 1004 Gen Fund (UGF))  will be directed to information technologo. The allowable uses of this appropriate project information from Final FY14 in Second For Arctic Policy Leadership and	date is June 30, 20 B 18 Ch. 16 Project, Informa SLR: 14-018-13 Balance ass) Forward 0.00  ogy and security eration were expand B119 Ch 18  Economic Devel SLR: 15-038-04 Balance	D20. The allowable Begin: 6/30/20 ation Technology 6-21 Orig. Year Revenue Collected 0.00  Chancements, sta led in sec. 25, ch. Begin: 6/30/20  copment Projects	e uses of this app 213 End: 7/1/2018 27, and Security Ir 2014 Term Y Estimated Revenues*  0.00  te government eff. 1, TSSLA 2017, 2014 End: 6/30/201 25 Including Oil ar	ropriation were exp  HD: Statewide  nprovements (592 ear: 2020 Contact Original Budget 2,503,115.00  ficiency efforts, and page 43, line 5.  HD: Statewide  nd Gas - NTE \$900	e (HD 1-40) Gra	erson (907) 465-3 Current Budget 2,503,115.00  lopment opportunit: Not Applicable	899 Actual Expenses 617,117.19 ities. Current es	Encumbrances 6,690.74	Governor (1 Unobligated 1,879,307.07

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

### **Capital Appropriation Status Report (1634)**

State-	wide Agency Deferred Maintenance (6	61795)								
IRIS A	R Type: G330	SLR: 17-001-005-04	Orig. Year	: 2018 Term `	Year: 2020 Co	ontact: Pat Pitney (9	07) 465-4660			Governor (1)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	3,800,000.00	11,825,500.00	4,374,500.00

This project is on-going. This statewide appropriation has been allocated to 41 projects across 8 departments. Projects are in various stages of development and are anticipated to be completed by 6/30/2020. All unobligated authority remaining from project savings will be used to fund the next highest-priority statewide deferred maintenance need.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

State	of Alaska Telecommunications Syster	n (SATS)/Alaska Lan	d Mobile Ra	adio (ALMR) Buil	d Out and Sup	port Projects (41808	B)			
IRIS A	R Type: A674	SLR: 06-082-002-28	Orig. Yea	ar: 2007 Term \	ear: 2018 Co	ontact: Scott Stormo	(907) 269-5773		Ad	lministration (2)
		Balance	Revenue	Estimated	Original	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1081	6081 / 1081 Info Svc (Other)	0.00	0.00	0.00	7,620,000.00	0.00	7,620,000.00	7,166,065.30	0.00	453,934.70

This project is on-going. Planning, procurement and implementation activities are on-going/outstanding and anticipated to be completed by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes

Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

State of Alaska Telecommunications System	m (SATS)/Alaska Lar	nd Mobile Ra	dio (ALMR) Buil	d Out and Supp	oort Projects (4180	8)			
IRIS AR Type: A696	SLR: 07-030-083-3	1 Orig. Yea	r: 2008 Term \	Year: 2018 Cor	ntact: Scott Stormo	(907) 269-5773		Ad	Iministration (2)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,853,668.74	49,855.83	96,475.43

This project is on-going. Planning, procurement and implementation activities are on-going/outstanding and anticipated to be completed by 6/30/2018. The remaining authorization is needed for project completion.

HD: Statewide (HD 1-40) Grant: Not Applicable ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2009

Asset	Management (45346)									
IRIS A	R Type: A700	SLR: 08-029-032-12	2 Orig. Yea	ar: 2008 Term Y	ear: 2018 Con	ntact: Scott Stormo (9	907) 269-5773		Ad	Iministration (2)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1081	6081 / 1081 Info Svc (Other)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	450,359.96	49,255.00	385.04

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY08 Ch 29 SLA 2008

Begin:5/1/2008 End:6/30/2009

HD: Statewide (HD 1-40) Grant: Not Applicable

	a License and Vehicle Information Sy R Type:  A744		<b>45395)</b> 10-043-0	18-09 Orig. Year:	2011 Term \	/ear: 2018 Conta	ct: Marla Thom	pson (907) 269-55	74	hΔ	ministration (2
	יייי ואריייייייייייייייייייייייייייייייי		Balance	Revenue	Estimated	Original	Budget	Current	Actual	Au	iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii
Fund	IRIS Rev Type / OMB Fund Code (CI		Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)		0.00	8,500,000.00	0.00	8,500,000.00	0.00	8,500,000.00	6,425,792.76	1,774,207.24	300,000.00
This p	roject is on-going. Final review and tes	ting acti	ivities are	underway and expe	cted to be com	oleted by 3/31/2018	3. The remaining	authorization is n	eeded for projec	t completion.	
ABS p	roject information from Final FY11 in S	B230 C	h. 43	Begin: 7/1/2010	End: 6/30/20	13 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	•		
Alaska	Public Offices Commission Electro	nic Fili	ng Syster	m (47053)							
IRIS A	R Type: A745	SLR:	10-043-0	Ü			ct: Heather Heb	odon (907) 334-172	29	Ad	ministration (2
Fund	IRIS Rev Type / OMB Fund Code (CI		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	520,094.30	0.00	520,094.30	331,190.91	0.00	188,903.39
Atwoo	roject information from Final FY11 in S d Building and Linny Pacillo Parkino R Type: A867	g Garag		, ,			, ,	ant: Not Applicable		bΔ	ministration (2
IKIS A	K Type. Aoo!		Balance	02-10 Orig. Year: Revenue	Estimated	rear: 2019 Conta Original		Current	Actual	Au	illillistration (2
		Г			Estimated	Ondinai	Budget				
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass) F	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	IRIS Rev Type / OMB Fund Code (CI 5005 / 1005 GF/Prgm (DGF)	ass) I	0.00	2,439,525.32	Revenues*		Reserve 360,474.68	Budget 2,439,525.32	2,409,590.56	6,740.00	Unobligated 23,194.76
1004	, , , , , , , , , , , , , , , , , , ,		0.00	2,439,525.32	0.00	Budget 2,800,000.00	360,474.68	2,439,525.32	2,409,590.56	6,740.00	
1004 This p	5005 / 1005 GF/Prgm (DGF)	za repai	0.00	2,439,525.32	0.00 n upgrades are	Budget 2,800,000.00 on-going/outstand	360,474.68 ing and are antic	2,439,525.32	2,409,590.56 bleted by 6/30/20	6,740.00	
This p	5005 / 1005 GF/Prgm (DGF)  roject is on-going. Atwood building plazeroject information from Final FY12 in S  vide Administrative Systems Replace	za repail B46 Ch	0.00 ir and elec n.5 Final Phas	2,439,525.32 stronic locking system Begin: 7/1/2011 se (40081)	0.00 m upgrades are End:6/30/20	Budget 2,800,000.00 on-going/outstandi 15 HD: Downtow	360,474.68 ing and are antion/ n/Rogers Park	2,439,525.32 cipated to be comp (HD 23) Grant: No	2,409,590.56 bleted by 6/30/20 of Applicable	6,740.00	23,194.76
This p	5005 / 1005 GF/Prgm (DGF)  roject is on-going. Atwood building plazeroject information from Final FY12 in S	za repail B46 Ch ement F SLR:	0.00 ir and elect n.5 Final Phas 11-005-0	2,439,525.32 etronic locking system Begin:7/1/2011 se (40081) 02-25 Orig. Year:	0.00 m upgrades are End:6/30/20 2012 Term \	Budget 2,800,000.00 on-going/outstandi 15 HD: Downtow /ear: 2019 Conta	360,474.68 Ing and are antion/Rogers Park ct: Kelly O'Sulli	2,439,525.32 cipated to be comp (HD 23) Grant: No van (907) 465-343	2,409,590.56 bleted by 6/30/20 of Applicable	6,740.00	
This p ABS p Statev IRIS A	5005 / 1005 GF/Prgm (DGF)  roject is on-going. Atwood building plazeroject information from Final FY12 in S  vide Administrative Systems Replace	za repail B46 Ch ement F SLR:	0.00 ir and elec n.5 Final Phas	2,439,525.32 stronic locking system Begin: 7/1/2011 se (40081)	0.00 m upgrades are End:6/30/20	Budget 2,800,000.00 on-going/outstandi 15 HD: Downtow	360,474.68 ing and are antion/ n/Rogers Park	2,439,525.32 cipated to be comp (HD 23) Grant: No	2,409,590.56 bleted by 6/30/20 of Applicable	6,740.00	23,194.76
This p	5005 / 1005 GF/Prgm (DGF)  roject is on-going. Atwood building plazeroject information from Final FY12 in S  vide Administrative Systems Replace R Type: A909	za repail B46 Ch ement F SLR:	0.00 ir and election.5 Final Phase 11-005-06 Balance	2,439,525.32 etronic locking system Begin:7/1/2011 se (40081) 02-25 Orig. Year: Revenue	0.00 m upgrades are End:6/30/20  2012 Term \ Estimated	Budget 2,800,000.00 on-going/outstandi 15 HD: Downtow /ear: 2019 Conta	360,474.68 Ing and are anticon/Rogers Park ct: Kelly O'Sullin Budget	2,439,525.32 cipated to be comp (HD 23) Grant: No van (907) 465-343 Current	2,409,590.56  Dileted by 6/30/20 of Applicable  Actual	6,740.00 19.	23,194.76

Statev	wide Network Connectivity Upgrad	es (515	81)								
IRIS A	AR Type: A910	SLI	R: 11-005-00	2-28 Orig. Year:	2012 Term \	ear: 2019 Contac	ct: Selena Dobb	s (907) 269-6718		Ad	ministration (2
Fund	IRIS Rev Type / OMB Fund Code (	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,954,311.45	832,229.79	213,458.76
	project is on-going. Re-evaluation of rization is needed for project completed		s connecivity	and adjusting ban	dwidth for custo	mers needs are on-	going/outstandir	g and anticipated	to be completed	by 12/31/2018. Th	ne remaining
ABS p	oroject information from Final FY12 ir	SB46	Ch.5	Begin:7/1/201	End: 6/30/20	16 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
Enter	prise Technology Services Fairban			•	•						
IRIS A	AR Type: A913	SLI	R: 11-005-00	•		ear: 2018 Contac	ct: Chris White (	907) 269-5755		Ad	ministration (2
Eund	IDIS Day Type / OMP Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Engumbrancos	Unabligated
Fund 1004	IRIS Rev Type / OMB Fund Code ( 6004 / 1004 Gen Fund (UGF)	(Class)	0.00	0.00	0.00	245,000.00	0.00	245,000.00	234,185.26	Encumbrances 10,814.74	Unobligated 0.00
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	245,000.00	0.00	245,000.00	234,100.20	10,014.74	0.00
Mainte	enance activities are on-going/outsta	nding a	nd anticipated	to be completed	by 1/31/2018. T	he remaining author	rization is neede	d for project comp	letion.		
ABS p	project information from Final FY12 ir	SB46	Ch.5	Begin: 7/1/201	End: 6/30/20	16 HD: Denali/Ur	niversity (HD 8)	Grant: Not Applica	able		
Non-P	Public Building Fund Deferred Mair	ntenanc	ce (51682)								
IRIS A	AR Type: A915	SLI	R: 11-005-00	3-15 Orig. Year:	2012 Term	ear: 2018 Contac	ct: Melissa Hurle	ey (907) 465-1474		Ad	ministration (2
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (	(Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	500,000.00	0.00	500,000.00	499,999.90	0.00	0.10
This p	project is complete.										
ABS p	project information from Final FY12 ir	SB46	Ch.5	Begin:7/1/201	End: 6/30/20	16 HD: Juneau/D	owntown/Dougla	as (HD 3) Grant: l	Not Applicable		
Public	Building Fund Anchorage Faciliti	es Defe	erred Mainten	ance (49216)							
IRIS A	AR Type: A916	SLI	R: 11-005-00	3-18 Orig. Year:	2012 Term \	ear: 2019 Contac	ct: Melissa Hurle	ey (907) 465-1474		Ad	ministration (2
F	IRIS Rev Type / OMB Fund Code (	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	C004 / 4004 Can Fried (UCF)		0.00	0.00	0.00	500,000.00	0.00	500,000.00	443,258.25	34,254.50	22,487.25
1004	6004 / 1004 Gen Fund (UGF)		0.00								
1004	. ,	olaza cra			should be compl	eted by 10/1/2018.					
1004 This p	project is on-going. Atwood Building project information from Final FY12 in		ack repair wor	k remains. Work	should be compl  End:6/30/20	-	n/Rogers Park (I	HD 23) Grant: No	t Applicable		
1004 This p	project is on-going. Atwood Building project information from Final FY12 in	SB46	ack repair wor Ch.5	k remains. Work s Begin:7/1/201		-	n/Rogers Park (l	HD 23) Grant: No	t Applicable		
This p	project is on-going. Atwood Building p	SB46	ack repair wor Ch.5	k remains. Work s Begin:7/1/201	End: 6/30/20	16 HD: Downtow		<u> </u>	t Applicable	Ad	ministration (2
This p	project is on-going. Atwood Building project information from Final FY12 in Building Fund Juneau Facilities I	SB46 Deferre	ack repair wor Ch.5 d Maintenand	k remains. Work s Begin:7/1/201	End: 6/30/20	16 HD: Downtow		HD 23) Grant: No ey (907) 465-1474 Current Budget	t Applicable  Actual Expenses	<b>Ad</b> Encumbrances	ministration (2

Public	Building Fund Juneau Facilities Defe	erred Maintenance (5	51817)							
IRIS A	R Type: A917	SLR: 11-005-003-22	Orig. Year	: 2012 Term \	ear: 2018 Co	ontact: Melissa Hurle	y (907) 465-1474		Ad	ministration (2)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,997,148.21	2,851.79	0.00
	Total:	0.00	0.00	0.00	4,515,000.00	0.00	4,515,000.00	4,512,148.21	2,851.79	0.00

Court Plaza recladding work remains, and should be completed by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011 End: 6/30/2016 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

Alaska	Geologic Materials Center Replacer	nent Facility (54683)								
IRIS A	R Type: A812	SLR: 12-017-002-10	Orig. Year	: 2013 Term \	ear: 2018 Cont	tact: Melissa Hurley	y (907) 465-1474		Ad	ministration (2)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,989,421.53	0.00	10,578.47

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Divisio	on of Motor Vehicles - Driver Knowled	lge Testing Syste	m (54040)							
IRIS A	R Type: A814	SLR: 12-017-002	2-18 Orig. Year	r: 2013 Term \	ear: 2018 Cont	tact: Marla Thomps	son (907) 269-5574		Ac	dministration (2)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	550,000.00	0.00	550,000.00	0.00	550,000.00	457,067.70	243.75	92,688.55

This project is on-going. The software package has been completed, but additional work is being done by the contractor to address software compatibility with our equipment and correction of run errors. Final work is anticipated to be completed by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Enterp	rise Technology System Bandwidth I	mprovement Proje	ct for Rural Si	ites (54176)						
IRIS A	R Type: A816	SLR: 12-017-002-2	4 Orig. Year	r: 2013 Term Y	ear: 2018 Conta	act: Selena Dobbs	(907) 269-6718		Ad	ministration (2)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,256,440.73	0.00	243,559.27

This project is on-going. Hardware and circuit site upgrades are on-going/outstanding and anticipated to be completed by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Enterp	rise Technology System Bandwidth	Monitoring Toolset (	54187)							
IRIS A	R Type: A817	SLR: 12-017-002-28	3 Orig. Yea	ar: 2013 Term Ye	ear: 2019 Cor	ntact: Selena Dobbs (	(907) 269-6718		Ad	Iministration (2)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	119,933.70	21,459.00	658,607.30

This project is on-going. Finalization of the WAN refresh project is on-going and anticipated to be completed by 09/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Juneau - Repair State Office Building Pa	rking Garage Phase 1	l of 3 (54507)							
IRIS AR Type: A818	SLR: 12-017-003-	03 Orig. Yea	r: 2013 Term	Year: 2019	Contact: Melissa Hurl	ey (907) 465-1474		Ad	dministration (2)
	Balance	Revenue	Estimated	Origii	•	Current	Actual		
Fund IRIS Rev Type / OMB Fund Code (	Class) Forward	Collected	Revenues*	Budg	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000	.00 0.00	2,500,000.00	1,308,624.24	1,073,394.66	117,981.10

This project is on-going. South garage renovation activites are ongoing/outstanding and anticipated to be completed by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

Divisio	on General Services Public Building I	Fund Buildings Defer	red Mainte	nance (54089)						
IRIS A	R Type: A860	SLR: 12-017-003-23	Orig. Yea	ar: 2013 Term \	/ear: 2019 (	Contact: Melissa Hurle	ey (907) 465-1474		Ad	ministration (2)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origin Budg		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,250,000.0	00.00	3,250,000.00	3,249,729.81	0.00	270.19
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	3,000,000.0	0.00	3,000,000.00	2,939,767.77	1,004.43	59,227.80
	Total:	0.00	0.00	0.00	6,250,000.0	0.00	6,250,000.00	6,189,497.58	1,004.43	59,497.99

This project is on-going. Court Plaza recladding, electronic locking improvements for all facilities, and Nome State Office Building diesel spill clean up and remediation activities are ongoing/outstanding and anticipated to be completed by 10/1/2019. The remaining authorization is needed for projects completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Non-P	ublic Building Fund Deferred Mainter	nance (54799)								
IRIS A	R Type: A864	SLR: 12-017-003-31	Orig. Year	: 2013 Term Yo	ear: 2018 Cor	ntact: Melissa Hurley (	907) 465-1474		Ad	ministration (2)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	497,085.63	0.00	2,914.37

This project is nearly completed. Front door upgrades to the Geologic Materials Center remain and should be completed by 2/1/2018.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

	ı Rural Communication System- Dig R Type:  A799			2014 Town V	2010 Camba	ati. Ohamil I airia	(007) 000 A	744	٨٨	ministration (2)
KIS A	K Type. Araa	SLR: 13-016-00 Balance	02-10 Orig. Year: Revenue	Estimated	ear: 2019 Contac Original	Budget	nstein (907) 269-4 Current	Actual	Au	ministration (2)
und	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget		Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,300,000.00	0.00	5,300,000.00	3,630,283.96	490,529.70	1,179,186.34
This p	roject is on-going. Deployment activitie	s are on-going/ou	tstanding and antici	pated to be com	pleted by 06/30/20	19. The remaini	ng authorization is	needed for pro	ject completion.	
ABS p	roject information from Final FY14 in S	B 18 Ch. 16	Begin:7/1/2013	End: 6/30/201	8 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable	!		
	al Services American's with Disabili R Type: A800	ties Act (ADA) Im SLR: 13-016-00	•	iple Locations ( 2014 Term Ye	•	ct: Melissa Hurle	ey (907) 465-1474		Ad	ministration (2)
	,	Balance	Revenue	Estimated	Original	Budget	Current	Actual		,
und	IRIS Rev Type / OMB Fund Code (C	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	192,300.00	0.00	192,300.00	114,645.00	0.00	77,655.00
This p	roject is on-going. Expansion of hallwa	y in the Alaska Of	fice Building is ongo	oing/outstanding	and anticipated to	be completed b	y 12/31/2018. The	e remaining auth	orization is needed	for project
ABS p	roject information from Final FY14 in S	B 18 Ch. 16	Begin:7/1/2013	End: 6/30/201	8 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable	:		
	al Services Douglas Island Building		•							
RIS A	R Type: A801	SLR: 13-016-00	Ü		ear: 2019 Contac				Ad	ministration (2)
	IDIS Day Type / OMB Fund Code /C	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
und	IRIS Rev Type / OMB Fund Code (C									
Fund 1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,000,000.00	0.00	7,278,947.96	7,105,748.74	173,199.22	0.00
1004		0.00						7,105,748.74	173,199.22	0.00
1004 This p	6004 / 1004 Gen Fund (UGF)	0.00 oleted. The remain	ning authorization is	needed for proje		mated to be 9/1	/2018.	,, -	173,199.22	0.00
1004 This p ABS p	6004 / 1004 Gen Fund (UGF) roject is on-going. Work is nearly comp	0.00 oleted. The remain B 18 Ch. 16	ning authorization is Begin:7/1/2013	needed for proje	ect completion, esti	mated to be 9/1	/2018.	,, -		
1004 This p ABS p	6004 / 1004 Gen Fund (UGF) roject is on-going. Work is nearly comproject information from Final FY14 in S	0.00  Deleted. The remains 18 18 Ch. 16  Ing and Courthou SLR: 13-016-00	ning authorization is Begin: 7/1/2013 use (54681) 02-21 Orig. Year:	needed for proje End: 6/30/2016 2014 Term Ye	ect completion, esti 8 HD: Downtown ear: 2019 Contact	mated to be 9/1. n Juneau (HD 3.	/2018. 2) Grant: Not App ey (907) 465-1474	olicable		0.00
This p ABS p Gener	6004 / 1004 Gen Fund (UGF) roject is on-going. Work is nearly comproject information from Final FY14 in Sal Services Nome State Office Build R Type: A802	0.00  Deleted. The remain B 18 Ch. 16  Ing and Courthou  SLR: 13-016-00  Balance	ning authorization is  Begin: 7/1/2013  use (54681)  02-21 Orig. Year:  Revenue	needed for proje End: 6/30/2013 2014 Term Ye Estimated	ect completion, esti 8 HD: Downtown ear: 2019 Contact Original	mated to be 9/1. n Juneau (HD 3. ct: Melissa Hurk	/2018. 2) Grant: Not App ey (907) 465-1474 Current	olicable Actual	Ad	ministration (2)
This p ABS p Gener	6004 / 1004 Gen Fund (UGF) roject is on-going. Work is nearly comproject information from Final FY14 in Sal Services Nome State Office Build	0.00  Deleted. The remain B 18 Ch. 16  Ing and Courthou  SLR: 13-016-00  Balance	ning authorization is Begin: 7/1/2013 use (54681) 02-21 Orig. Year:	needed for proje End: 6/30/2016 2014 Term Ye	ect completion, esti 8 HD: Downtown ear: 2019 Contact	mated to be 9/1. n Juneau (HD 3.	/2018. 2) Grant: Not App ey (907) 465-1474	olicable Actual		
This p ABS p Gener IRIS A  -und 1004	6004 / 1004 Gen Fund (UGF) roject is on-going. Work is nearly comproject information from Final FY14 in Sal Services Nome State Office Build R Type: A802  IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF)	0.00  Deleted. The remain B 18 Ch. 16  Ing and Courthou SLR: 13-016-00 Balance ass) Forward  0.00	ning authorization is  Begin: 7/1/2013  use (54681)  02-21 Orig. Year:  Revenue  Collected  0.00	needed for proje End: 6/30/201: 2014 Term Ye Estimated Revenues* 0.00	ect completion, esti 8 HD: Downtown ear: 2019 Contact Original Budget 3,252,170.00	mated to be 9/1. n Juneau (HD 3: ct: Melissa Hurle Budget Reserve 0.00	/2018. 2) Grant: Not App ey (907) 465-1474 Current Budget 3,252,170.00	Actual Expenses 2,966,589.23	Ad Encumbrances 127,151.93	ministration (2) Unobligated 158,428.84
This p ABS p Gener IRIS A  -und 1004 This p	6004 / 1004 Gen Fund (UGF) roject is on-going. Work is nearly comproject information from Final FY14 in Sal Services Nome State Office Build R Type: A802  IRIS Rev Type / OMB Fund Code (C	0.00  Deleted. The remain B 18 Ch. 16  Ing and Courthou SLR: 13-016-00 Balance ass) Forward 0.00  and remediation	ning authorization is  Begin: 7/1/2013 use (54681) 02-21 Orig. Year:  Revenue  Collected  0.00  is ongoing/outstand	needed for proje End: 6/30/201: 2014 Term Ye Estimated Revenues* 0.00	ect completion, esti 8 HD: Downtown ear: 2019 Contact Original Budget 3,252,170.00	mated to be 9/1. n Juneau (HD 3: ct: Melissa Hurle Budget Reserve 0.00	/2018. 2) Grant: Not App ey (907) 465-1474 Current Budget 3,252,170.00	Actual Expenses 2,966,589.23	Ad Encumbrances 127,151.93	ministration (2) Unobligated 158,428.84
This p ABS p Gener IRIS A Fund 1004 This p condit	6004 / 1004 Gen Fund (UGF)  roject is on-going. Work is nearly comproject information from Final FY14 in Sal Services Nome State Office Build R Type: A802  IRIS Rev Type / OMB Fund Code (Code) (Cod)	0.00  pleted. The remain B 18 Ch. 16  Ing and Courthou SLR: 13-016-00 Balance ass) Forward 0.00  and remediation is deded for project of	ing authorization is  Begin:7/1/2013  ISE (54681)  02-21 Orig. Year:  Revenue  Collected  0.00  is ongoing/outstand ompletion.	needed for proje End: 6/30/201: 2014 Term Ye Estimated Revenues* 0.00	ect completion, esti  B HD: Downtown  ear: 2019 Contact  Original  Budget  3,252,170.00  ed to be completed	mated to be 9/1. n Juneau (HD 3: ct: Melissa Hurle Budget Reserve 0.00	/2018. 2) Grant: Not App ey (907) 465-1474 Current Budget 3,252,170.00	Actual Expenses 2,966,589.23 done during sur	Ad Encumbrances 127,151.93 nmer months due to	ministration (2) Unobligated 158,428.84
This p ABS p Gener IRIS A Fund 1004 This p condit ABS p Retire	6004 / 1004 Gen Fund (UGF)  roject is on-going. Work is nearly comproject information from Final FY14 in Sal Services Nome State Office Build R Type: A802  IRIS Rev Type / OMB Fund Code (Composed for Fund (UGF))  roject is on-going. Diesel spill clean upons. The remaining authorization is nearly information from Final FY14 in Sament and Benefits Policy Automation	0.00  Deleted. The remain B 18 Ch. 16  Ing and Courthou SLR: 13-016-06 Balance ass) Forward 0.00  and remediation is eded for project completed in the complete completed in the complete completed in (56601)	ning authorization is  Begin: 7/1/2013  use (54681)  02-21 Orig. Year:  Revenue  Collected  0.00  is ongoing/outstand ompletion.  Begin: 7/1/2013	needed for proje End: 6/30/2013  2014 Term Ye Estimated Revenues*  0.00  ing and anticipat  End: 6/30/2013	ect completion, esti  HD: Downtown  ear: 2019 Contact Original Budget  3,252,170.00  ed to be completed  HD: Bering St	mated to be 9/1.  n Juneau (HD 3:  ct: Melissa Hurle	/2018. 2) Grant: Not App 2y (907) 465-1474	Actual Expenses 2,966,589.23 done during sur	Encumbrances 127,151.93 nmer months due to	ministration (2)  Unobligated  158,428.84  o weather
This p ABS p Gener IRIS A Fund 1004 This p condit ABS p Retire	6004 / 1004 Gen Fund (UGF)  roject is on-going. Work is nearly comproject information from Final FY14 in Sal Services Nome State Office Build R Type: A802  IRIS Rev Type / OMB Fund Code (Comproject is on-going. Diesel spill clean upons. The remaining authorization is nearly information from Final FY14 in Salary in	0.00  Deleted. The remain B 18 Ch. 16  Ing and Courthou SLR: 13-016-00 Balance ass) Forward 0.00  and remediation in eded for project costs 18 Ch. 16 In (56601) SLR: 13-000-00	ning authorization is Begin: 7/1/2013 use (54681) 02-21 Orig. Year: Revenue Collected 0.00 is ongoing/outstand ompletion. Begin: 7/1/2013	needed for proje End: 6/30/2013  2014 Term Ye Estimated Revenues* 0.00  ing and anticipat End: 6/30/2013	ect completion, esti  B HD: Downtown  ear: 2019 Contact Original Budget  3,252,170.00  ed to be completed  B HD: Bering Steem: 2020 Contact	mated to be 9/1.  n Juneau (HD 3.  ct: Melissa Hurle Budget Reserve 0.00  d by 10/1/2019.  raits/Interior Villa  ct: Ajay Desai (9	/2018. 2) Grant: Not App ey (907) 465-1474	Actual Expenses 2,966,589.23 done during sur	Encumbrances 127,151.93 nmer months due to	ministration (2) Unobligated 158,428.84
This p ABS p Gener IRIS A  -und 1004 This p condit ABS p Retire	6004 / 1004 Gen Fund (UGF)  roject is on-going. Work is nearly comproject information from Final FY14 in Sal Services Nome State Office Build R Type: A802  IRIS Rev Type / OMB Fund Code (Composed for Fund (UGF))  roject is on-going. Diesel spill clean upons. The remaining authorization is nearly information from Final FY14 in Sament and Benefits Policy Automation	0.00  Deleted. The remain B 18 Ch. 16  Ing and Courthou SLR: 13-016-06 Balance ass) Forward 0.00  and remediation beded for project completed for project complete for p	ning authorization is  Begin: 7/1/2013  use (54681)  02-21 Orig. Year:  Revenue  Collected  0.00  is ongoing/outstand ompletion.  Begin: 7/1/2013	needed for proje End: 6/30/2013  2014 Term Ye Estimated Revenues*  0.00  ing and anticipat  End: 6/30/2013	ect completion, esti  HD: Downtown  ear: 2019 Contact Original Budget  3,252,170.00  ed to be completed  HD: Bering St	mated to be 9/1.  n Juneau (HD 3:  ct: Melissa Hurle	/2018. 2) Grant: Not App 2y (907) 465-1474	Actual Expenses 2,966,589.23 done during sur	Encumbrances 127,151.93 nmer months due to	Unobligated 158,428.84 b weather  ministration (2)
This p ABS p Gener RIS A Tund 1004 This p condit ABS p Retire RIS A	roject is on-going. Work is nearly comproject information from Final FY14 in Sal Services Nome State Office Build R Type: A802  IRIS Rev Type / OMB Fund Code (Comproject is on-going. Diesel spill clean upons. The remaining authorization is nearly content and Benefits Policy Automatio R Type: A806	0.00  Deleted. The remain B 18 Ch. 16  Ing and Courthou SLR: 13-016-06 Balance ass) Forward 0.00  and remediation beded for project completed for project complete for p	ning authorization is  Begin: 7/1/2013  use (54681)  02-21 Orig. Year:  Revenue  Collected  0.00  is ongoing/outstand ompletion.  Begin: 7/1/2013  03-06 Orig. Year:  Revenue	needed for proje End: 6/30/2013  2014 Term Ye Estimated Revenues* 0.00  ing and anticipat End: 6/30/2013  2014 Term Ye Estimated	ect completion, esti  B HD: Downtown  Par: 2019 Contact Original Budget  3,252,170.00  ed to be completed  B HD: Bering Steem: 2020 Contact Original	mated to be 9/1.  n Juneau (HD 3:  ct: Melissa Hurle Budget Reserve 0.00  d by 10/1/2019.  raits/Interior Villa  ct: Ajay Desai (9 Budget	/2018. 2) Grant: Not App ey (907) 465-1474	Actual Expenses 2,966,589.23 done during sur	Encumbrances 127,151.93 nmer months due to	ministration (2)  Unobligated  158,428.84  o weather
This p Gener RIS A  This p Gener RIS A  This p condit ABS p Retire RIS A	roject is on-going. Work is nearly comproject information from Final FY14 in Sal Services Nome State Office Build R Type: A802  IRIS Rev Type / OMB Fund Code (Composed in the following of the f	0.00  Deleted. The remain B 18 Ch. 16  Ing and Courthou SLR: 13-016-00 Balance ass) Forward 0.00  and remediation in eded for project completed for projec	ning authorization is Begin: 7/1/2013  Juse (54681)  02-21 Orig. Year: Revenue Collected  0.00  Juse of the second	needed for proje End: 6/30/201:  2014 Term Ye Estimated Revenues* 0.00  ing and anticipat End: 6/30/201:  2014 Term Ye Estimated Revenues*	ect completion, esti  HD: Downtown ear: 2019 Contact Original Budget  3,252,170.00  ed to be completed  HD: Bering Steem: 2020 Contact Original Budget	mated to be 9/1.  n Juneau (HD 3:  ct: Melissa Hurle	/2018. 2) Grant: Not App ey (907) 465-1474	Actual Expenses 2,966,589.23 done during surent: Not Applicable Actual Expenses	Ad Encumbrances 127,151.93 nmer months due to le Ad Encumbrances	unobligated 158,428.84 o weather ministration (2)
This p ABS p Gener RIS A  This p condit ABS p Retire RIS A  This p condit ABS p Retire RIS A  This p	6004 / 1004 Gen Fund (UGF)  roject is on-going. Work is nearly comproject information from Final FY14 in State Services Nome State Office Build R Type: A802  IRIS Rev Type / OMB Fund Code (Composed for the following of the foll	0.00  pleted. The remain B 18 Ch. 16  Ing and Courthou Balance ass)  Forward  0.00  and remediation beded for project collected for projected for project collected for projecte	ning authorization is Begin: 7/1/2013  Juse (54681) D2-21 Orig. Year: Revenue Collected 0.00  Dis ongoing/outstand ompletion. Begin: 7/1/2013  D3-06 Orig. Year: Revenue Collected 0.00	needed for proje End: 6/30/2013  2014 Term Ye Estimated Revenues*  0.00  ing and anticipat  End: 6/30/2013  2014 Term Ye Estimated Revenues*  0.00	ect completion, esti B HD: Downtown ear: 2019 Contact Original Budget  3,252,170.00 ed to be completed B HD: Bering St ear: 2020 Contact Original Budget  7,100.00	mated to be 9/1.  n Juneau (HD 3:  ct: Melissa Hurle	/2018. 2) Grant: Not App  ey (907) 465-1474	Actual Expenses 2,966,589.23 done during surent: Not Applicable Actual Expenses 0.00	Encumbrances 127,151.93 nmer months due to	Unobligated 158,428.84 o weather  ministration (2) Unobligated 7,100.00
This p ABS p Gener IRIS A Fund 1004 This p condit ABS p Retire IRIS A	roject is on-going. Work is nearly comproject information from Final FY14 in Sal Services Nome State Office Build R Type: A802  IRIS Rev Type / OMB Fund Code (Composite to the first of th	0.00  pleted. The remain B 18 Ch. 16  ng and Courthou SLR: 13-016-00 Balance ass) Forward  0.00  and remediation leded for project completed for project complete for pro	ning authorization is Begin: 7/1/2013 use (54681) 02-21 Orig. Year: Revenue Collected 0.00 is ongoing/outstand ompletion. Begin: 7/1/2013 03-06 Orig. Year: Revenue Collected 0.00 0.00	needed for proje End: 6/30/2013  2014 Term Ye Estimated Revenues* 0.00  ing and anticipat  End: 6/30/2013  2014 Term Ye Estimated Revenues* 0.00 0.00	ect completion, esti B HD: Downtown ear: 2019 Contact Original Budget 3,252,170.00 ed to be completed B HD: Bering St ear: 2020 Contact Original Budget 7,100.00 20,500.00	mated to be 9/1.  n Juneau (HD 3:  ct: Melissa Hurle	/2018. 2) Grant: Not App 2y (907) 465-1474	Actual Expenses 2,966,589.23 done during surent: Not Applicable Actual Expenses 0.00 0.00	Encumbrances 127,151.93 nmer months due to le  Encumbrances 0.00 0.00	unobligated 158,428.84 weather  ministration (2) Unobligated 7,100.00 20,500.00
This p ABS p Gener IRIS A Fund 1004 This p condit ABS p Retire IRIS A Fund 1097 3294 3296 3307	roject is on-going. Work is nearly comproject information from Final FY14 in Sal Services Nome State Office Build R Type: A802  IRIS Rev Type / OMB Fund Code (Composed information from Final FY14 in Sal Services Nome State Office Build R Type: A802  IRIS Rev Type / OMB Fund Code (Composed information is nearly constant of the composed information from Final FY14 in Sal Services A806  IRIS Rev Type / OMB Fund Code (Composed information from Final FY14 in Sal Services A806)  IRIS Rev Type / OMB Fund Code (Composed information from Final FY14 in Sal Services A806)  IRIS Rev Type / OMB Fund Code (Composed information from Final FY14 in Sal Fy14 in Sa	0.00  pleted. The remain B 18 Ch. 16  ng and Courthou SLR: 13-016-06 Balance ass) Forward  0.00  and remediation beded for project countered for project c	ining authorization is Begin: 7/1/2013  ISE (54681)  02-21 Orig. Year: Revenue Collected  0.00  is ongoing/outstand ompletion.  Begin: 7/1/2013  03-06 Orig. Year: Revenue Collected  0.00  0.00  0.00  0.00  0.00  0.00	needed for proje End: 6/30/2013  2014 Term Ye Estimated Revenues*  0.00  ing and anticipat  End: 6/30/2013  2014 Term Ye Estimated Revenues*  0.00  0.00  0.00  0.00  0.00	ect completion, esti B HD: Downtown ear: 2019 Contact Original Budget 3,252,170.00 ed to be completed B HD: Bering Str ear: 2020 Contact Original Budget 7,100.00 20,500.00 157,800.00	mated to be 9/1.  n Juneau (HD 3.  ct: Melissa Hurle Budget Reserve 0.00  d by 10/1/2019.  ct: Ajay Desai (9.  Budget Reserve 0.00  0.00  0.00  0.00	/2018. 2) Grant: Not App 2y (907) 465-1474	Actual Expenses 2,966,589.23 done during surent: Not Applicable Actual Expenses 0.00 0.00 0.00 0.00 0.00	Encumbrances 127,151.93 nmer months due to le  Encumbrances 0.00 0.00 0.00	ministration (2)  Unobligated 158,428.84  o weather  ministration (2)  Unobligated 7,100.00 20,500.00 157,800.00 90,600.00

Retire	ment and Benefits Policy Automation	(56601)								
IRIS A	R Type: A806	SLR: 13-000-003-0	6 Orig. Year	: 2014 Term Ye	ear: 2020 Contac	ct: Ajay Desai (90	7) 465-4471		Adı	ministration (2)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3302	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	49,800.00	0.00	49,800.00	0.00	0.00	49,800.00
3380	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	348,900.00	0.00	348,900.00	0.00	0.00	348,900.00
3299	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	33,900.00	0.00	33,900.00	0.00	0.00	33,900.00
3381	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	144,500.00	0.00	144,500.00	0.00	0.00	144,500.00
3305	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	10,300.00	0.00	10,300.00	0.00	0.00	10,300.00
1042	6042 / 1042 Jud Retire (Other)	0.00	0.00	0.00	3,900.00	0.00	3,900.00	0.00	0.00	3,900.00
1045	6045 / 1045 Nat Guard (Other)	0.00	0.00	0.00	12,700.00	0.00	12,700.00	0.00	0.00	12,700.00
	Total:	0.00	0.00	0.00	880,000.00	0.00	880,000.00	0.00	0.00	880,000.00

This project is in the design phase with an estimated start date still to be determine. Estimated project completion date is anticipated to be 06/30/2020.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Gener	al Services Public Building Fund Bui	ildings Deferred Maint	tenance (54	089)						
IRIS A	R Type: A808	SLR: 13-016-003-12	Orig. Yea	r: 2014 Term Y	ear: 2020 Co	ontact: Melissa Hurle	ey (907) 465-1474		Ad	ministration (2)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,250,000.00	0.00	3,250,000.00	3,095,139.25	0.00	154,860.75
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
	Total:	0.00	0.00	0.00	6,250,000.00	0.00	6,250,000.00	6,095,139.25	0.00	154,860.75

This project is on-going. Court Plaza recladding and all building electronic locking improvements are ongoing/outstanding and anticipated to be completed by 6/30/2020. The remaining funding will be used to address the deferred maintenance backlog.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Gener	General Services Non-Public Building Fund Deferred Maintenance (54799)										
IRIS A	R Type: A809	SLR: 13-016-003-	6 Orig. Year	: 2014 Term Ye	ear: 2019 Contact	: Melissa Hurley	(907) 465-1474		Ad	ministration (2)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	767,000.00	0.00	767,000.00	326,866.07	8,115.50	432,018.43	

This project is on-going. Geological Materials Center front door replacement and NPBF facilities electronic locking system upgrades are ongoing/outstanding and anticipated to be completed by 6/30/2019. The remaining authorization is needed for these and other project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

	prise Technology Services - UPS Re	eplacer	ment for Ju	neau Data Center	(58322)						
IRIS A	AR Type: A790	SLF	R: 14-018-0	02-10 Orig. Year:	2015 Term \	ear: 2018 Cont	act: Chris White (	(907) 465-5755		Ad	ministration (2)
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	1,189,538.25	0.00	10,461.75
This p	project is on-going. Replacement of fai	led UP	S batteries	are on-going/outsta	nding and antici	pated to be compl	eted by 1/31/2018	8. The remaining a	uthorization is n	eeded for project c	ompletion.
ABS p	project information from Final FY15 in	SB119	Ch 18	Begin: 7/1/2014	End: 6/30/20	19 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable			
Motor	Vehicle - Replace Outdated Informa	ation T	echnology	Infrastructure (582	240)						
IRIS A	AR Type: A791	SLF	R: 14-018-0	02-13 Orig. Year:	2015 Term \	ear: 2018 Cont	act: Marla Thomp	oson (907) 269-557	<b>'</b> 4	Ad	ministration (2)
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	<u>Jidoo)</u>	0.00	900,000.00	0.00	900,000.00	0.00	900,000.00	897,468.06	582.00	1,949.94
This	project will be complete and fully exper	adad b	u the end of	the current field ve							
	, , , , ,		•	,							
ABS p	project information from Final FY15 in	SB119	Ch 18	Begin: 7/1/2014	£ End: 6/30/20	19 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable			
	Vehicle - Real-Time Driving Record	•	•								
IRIS A	AR Type: A792	SLF	R: 14-018-0	02-16 Orig. Year:			act: Marla Thomp	oson (907) 269-557		Ad	ministration (2)
			Balance	Revenue	Estimated	Original	Budget	Current	_ Actual		
Fund	1510 5 T / 0115 E 1 0 1 / 0	٠. ،			D+	D I 4	D				
1 unu	IRIS Rev Type / OMB Fund Code (C	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	IRIS Rev Type / OMB Fund Code (C 5005 / 1005 GF/Prgm (DGF)	Class)	Forward 0.00	350,000.00	Revenues*	Budget 350,000.00	Reserve 0.00	Budget 350,000.00	349,951.00	Encumbrances 49.00	Unobligated 0.00
1004	, , , , , , , , , , , , , , , , , , ,	Class)						<u>_</u>	•		
1004 This p	5005 / 1005 GF/Prgm (DGF)		0.00		0.00	350,000.00	0.00	<u>_</u>	•		
This p	5005 / 1005 GF/Prgm (DGF) project is complete.	SB119	0.00 Ch 18	350,000.00 Begin:7/1/2014	0.00 4 End: 6/30/20	350,000.00	0.00	350,000.00	•		
This p	5005 / 1005 GF/Prgm (DGF) project is complete. project information from Final FY15 in	SB119	0.00 Ch 18	350,000.00  Begin: 7/1/2014  Maintenance (540	0.00 4 End: 6/30/20 89)	350,000.00 19 HD: Statewic	0.00 de (HD 1-40) Gra	350,000.00	•	49.00	
This p ABS p Gener	5005 / 1005 GF/Prgm (DGF)  project is complete.  project information from Final FY15 in  ral Services Public Building Fund B  AR Type: A794	SB119 uilding SLF	0.00 Ch 18 gs Deferred R: 14-018-0 Balance	350,000.00  Begin: 7/1/2014  Maintenance (540 02-20 Orig. Year: Revenue	0.00  End: 6/30/20  89)  2015 Term \ Estimated	350,000.00  19 HD: Statewic  /ear: 2019 Contaction	0.00 de (HD 1-40) Gra act: Melissa Hurle Budget	350,000.00  ant: Not Applicable  ey (907) 465-1474  Current	349,951.00 Actual	49.00	0.00
This p	5005 / 1005 GF/Prgm (DGF) project is complete. project information from Final FY15 in ral Services Public Building Fund Burk Type: A794  IRIS Rev Type / OMB Fund Code (C	SB119 uilding SLF	0.00 Ch 18 gs Deferred R: 14-018-0	350,000.00  Begin: 7/1/2014  Maintenance (540 02-20 Orig. Year:	0.00 End: 6/30/20 <b>89)</b> 2015 Term \	350,000.00 19 HD: Statewio	0.00 de (HD 1-40) Gra act: Melissa Hurle	350,000.00 ant: Not Applicable ey (907) 465-1474	349,951.00	Ad Encumbrances	0.00
This p ABS p Gener IRIS A	5005 / 1005 GF/Prgm (DGF)  project is complete.  project information from Final FY15 in ral Services Public Building Fund Burk Type: A794  IRIS Rev Type / OMB Fund Code (Code 147 / 1147 PublicBldg (Other)	SB119 uilding SLF Class)	0.00  Ch 18  gs Deferred R: 14-018-0  Balance Forward  0.00	350,000.00  Begin:7/1/2014  Maintenance (540  02-20 Orig. Year:  Revenue  Collected  0.00	0.00 End: 6/30/20 89) 2015 Term \( \) Estimated \( \) Revenues* 0.00	350,000.00  19 HD: Statewick  /ear: 2019 Contact Original Budget  4,000,000.00	0.00 de (HD 1-40) Gra act: Melissa Hurle Budget Reserve 0.00	350,000.00  ant: Not Applicable  ey (907) 465-1474  Current  Budget  4,000,000.00	349,951.00 Actual Expenses 2,155,093.10	Ad Encumbrances 1,844,144.36	ministration (2) Unobligated 762.54
This p ABS p Gener IRIS A Fund 1147 This p	5005 / 1005 GF/Prgm (DGF) project is complete. project information from Final FY15 in ral Services Public Building Fund Burk Type: A794  IRIS Rev Type / OMB Fund Code (C	SB119 uilding SLF Class)	0.00  Ch 18  gs Deferred R: 14-018-0  Balance Forward  0.00  replacing st	350,000.00  Begin:7/1/2014  Maintenance (540  02-20 Orig. Year: Revenue Collected 0.00  candby generators, t	0.00 End: 6/30/20 89) 2015 Term \ Estimated Revenues* 0.00 ransformers, an	350,000.00  19 HD: Statewick  /ear: 2019 Contact Original Budget  4,000,000.00	0.00 de (HD 1-40) Gra act: Melissa Hurle Budget Reserve 0.00	350,000.00  ant: Not Applicable  ey (907) 465-1474  Current  Budget  4,000,000.00	349,951.00 Actual Expenses 2,155,093.10	Ad Encumbrances 1,844,144.36	ministration (2) Unobligated 762.54

General Services Non-Public Building Fun	d Deferred Maintena	nce (54799)							
IRIS AR Type: A795	SLR: 14-018-002-2	4 Orig. Year:	2015 Term Y	ear: 2019 Conta	act: Melissa Hurley	(907) 465-1474		Ad	ministration (2)
	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	456,028.73	43,156.29	500,814.98

This project is on-going. Tenant improvements and roof replacement activities are ongoing/outstanding and anticipated to be completed by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Statewide (HD 1-40) Grant: Not Applicable

State	of Alaska Telecommunications Syster	n (SATS) Deferred N	laintenance,	Year 5 of 5 (541	83)					
IRIS A	R Type: A796	SLR: 14-018-002-2	7 Orig. Yea	r: 2015 Term Y	'ear: 2019 Co	ontact: Scott Stormo (	(907) 269-5773		Ad	dministration (2)
		Balance	Revenue	Estimated	Original		Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,009,566.26	20,280.40	1,970,153.34

This project is on-going. Planning, procurement and implementation activities are on-going/outstanding and anticipated to be completed by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Gener	al Services Public Building Fund Buil	dings Deferred Main	tenance (49	602)						
IRIS A	R Type: A161	SLR: 15-000-002-10	Orig. Year	: 2016 Term Y	ear: 2020 Conta	act: Melissa Hurley	/ (907) 465-1474		Ad	ministration (2)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,958,761.60	837,038.33	204,200.07

This project is on-going. Court Plaza recladding activities are on-going/outstanding and anticipated to be completed by 6/30/2020. The remaining funding will be used to address the deferred maintenance backlog.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska	Land Mobile Radio System (54931)									
IRIS A	R Type: A162	SLR: 16-002-024-10	Orig. Year:	2016 Term \	ear: 2021 Conta	act: Scott Stormo (	(907) 269-5773		Ad	ministration (2)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	58,779.45	589,053.87	352,166.68

This project is on-going. Fairbanks AST dispatch console activities are on-going/outstanding and anticipated to be completed by 07/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2

Begin: 6/30/2016 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

	orop for Alaska Land Mobile Radio \$	•	,		/ ··· 0004	-4. 04 04	(007) 000 5770		ام ۸	ministration /
KIS A	R Type: A163	SLR: 16-002-0					(907) 269-5773		Au	ministration (2
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,282,125.00	0.00	1,282,125.00	853,761.70	428,363.30	0.00
This p	roject is on-going. Fairbanks AST dis etion.	patch console act	vities are on-going	outstanding and	l anticipated to be c	ompleted by 07/	31/2018. The rema	ining authoriza	tion is needed for p	roject
ABS p	project information from Final FY16 Su	pps in SB138 Ch2	Begin: 6/30/20	016 End:6/30/20	20 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable			
	al Services Public Building Fund B	uildings Deferred	Maintenance (49	602)						
IRIS A	R Type: A171	SLR: 16-000-0	02-10 Orig. Yea	r: 2017 Term `	Year: 2021 Conta	ct: Melissa Hurl	ey (907) 465-1474		Ad	ministration (2
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	627,493.41	2,759,549.07	612,957.52
This p	roject is on-going. Court Plaza reclad		-					ed to address th	ne deferred mainter	nance
This p backlo	roject is on-going. Court Plaza reclading.  oroject information from Final FY17 in prop for Alaska Land Mobile Radio s	SB138 Ch2 System - NTE \$3,0	Begin:7/1/201	6 End:6/30/20	21 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	ed to address th		
This p backlo ABS p	roject is on-going. Court Plaza reclading.  project information from Final FY17 in	SB138 Ch2 System - NTE \$3,0 SLR: 17-000-0	Begin:7/1/201 000,000 (54931) 15-01 Orig. Yea	6 End: 6/30/20	21 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable			nance ministration (2
This p backlo ABS p Reapp IRIS A	roject is on-going. Court Plaza reclading.  oroject information from Final FY17 in prop for Alaska Land Mobile Radio s	SB138 Ch2 System - NTE \$3,0 SLR: 17-000-0 Balance	Begin:7/1/201	6 End:6/30/20	21 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	ed to address the Actual Expenses		
This p backlo	roject is on-going. Court Plaza reclading.  project information from Final FY17 in prop for Alaska Land Mobile Radio SR Type: A173	SB138 Ch2 System - NTE \$3,0 SLR: 17-000-0 Balance	Begin: 7/1/201 000,000 (54931) 15-01 Orig. Yea Revenue	6 End:6/30/20 r: 2017 Term Estimated	21 HD: Statewido Year: 2021 Conta Original	e (HD 1-40) Gra ct: Scott Stormo Budget	ant: Not Applicable 0 (907) 269-5773 Current	Actual	Ad	ministration (2
This p backlo ABS p Reapp IRIS A Fund 1004	roject is on-going. Court Plaza reclading.  project information from Final FY17 in prop for Alaska Land Mobile Radio SR Type: A173  IRIS Rev Type / OMB Fund Code (Company)	SB138 Ch2 System - NTE \$3,0 SLR: 17-000-0 Balance Class) Forward 0.00	Begin: 7/1/201 000,000 (54931) 15-01 Orig. Yea Revenue Collected 0.00	f: 2017 Term Sestimated Revenues*	21 HD: Statewide Year: 2021 Conta Original Budget 3,000,000.00	e (HD 1-40) Gract: Scott Stormo Budget Reserve	ant: Not Applicable 0 (907) 269-5773 Current Budget	Actual Expenses	Ad Encumbrances	ministration (2
This p backlo ABS p Reapp IRIS A Fund 1004	roject is on-going. Court Plaza reclading.  project information from Final FY17 in prop for Alaska Land Mobile Radio SR Type: A173  IRIS Rev Type / OMB Fund Code (Code) (	SB138 Ch2  System - NTE \$3,0  SLR: 17-000-0  Balance Forward  0.00  117. Significant, or	Begin: 7/1/201 000,000 (54931) 15-01 Orig. Yea Revenue Collected 0.00 -going project activ	f: 2017 Term Sestimated Revenues*	21 HD: Statewide Year: 2021 Conta Original Budget 3,000,000.00	e (HD 1-40) Gract: Scott Stormo Budget Reserve 0.00	ant: Not Applicable 0 (907) 269-5773 Current Budget	Actual Expenses	Ad Encumbrances	ministration (2
This p backle ABS p Reappires A 1004 This a ABS p Gener	roject is on-going. Court Plaza reclading.  project information from Final FY17 in prop for Alaska Land Mobile Radio Straype: A173  IRIS Rev Type / OMB Fund Code (Code) (Code) (Code) (UGF)  uthorization became effective in FY20 (Project information from Final FY17 Stray (Code) (Cod	SB138 Ch2 System - NTE \$3,6 SLR: 17-000-0 Balance Forward 0.00 117. Significant, or pps in SB23 Ch1 uildings Deferred	Begin: 7/1/201 000,000 (54931) 15-01 Orig. Yea Revenue Collected 0.00  -going project actiti Begin: 6/30/20  Maintenance (49	16 End: 6/30/20 r: 2017 Term Sestimated Revenues* 0.00 vity is estimated 017 End: 6/30/20 602)	21 HD: Statewide Year: 2021 Conta Original Budget 3,000,000.00 to begin by 04/04/20 21 HD: Statewide	e (HD 1-40) Gract: Scott Stormo Budget Reserve 0.00 018. e (HD 1-40) Gra	ant: Not Applicable 0 (907) 269-5773 Current Budget 3,000,000.00 ant: Not Applicable	Actual Expenses	Ad Encumbrances 0.00	ministration (2 Unobligated 3,000,000.00
This p backlo ABS p Reappires A 1004 This a ABS p Gener	roject is on-going. Court Plaza reclading.  project information from Final FY17 in prop for Alaska Land Mobile Radio Straype: A173  IRIS Rev Type / OMB Fund Code (Code) (Code) (Code) (UGF)  uthorization became effective in FY20 (project information from Final FY17 Survival Records)	SB138 Ch2 System - NTE \$3,6 SLR: 17-000-C Balance Class) Forward 0.00 117. Significant, or pps in SB23 Ch1 uildings Deferred SLR: 17-001-C	Begin: 7/1/201 000,000 (54931) 15-01 Orig. Yea Revenue Collected 0.00  -going project activates Begin: 6/30/20 Maintenance (49 02-14 Orig. Yea	16 End: 6/30/20 r: 2017 Term Sestimated Revenues* 0.00 vity is estimated 017 End: 6/30/20 602) r: 2018 Term Section 10.00	21 HD: Statewide Year: 2021 Conta Original Budget 3,000,000.00 to begin by 04/04/20 21 HD: Statewide Year: 2022 Conta	e (HD 1-40) Gract: Scott Stormo Budget Reserve 0.00 018. e (HD 1-40) Gract: Melissa Hurl	ant: Not Applicable 0 (907) 269-5773	Actual Expenses 0.00	Ad Encumbrances 0.00	ministration (2
This p backlo ABS p Reappires A 1004 This a ABS p Gener	roject is on-going. Court Plaza reclading.  project information from Final FY17 in prop for Alaska Land Mobile Radio Straype: A173  IRIS Rev Type / OMB Fund Code (Code) (Code) (Code) (UGF)  uthorization became effective in FY20 (Project information from Final FY17 Stray (Code) (Cod	SB138 Ch2 System - NTE \$3,0 SLR: 17-000-0 Balance Forward 0.00 117. Significant, or pps in SB23 Ch1 uildings Deferred SLR: 17-001-0 Balance	Begin: 7/1/201 000,000 (54931) 15-01 Orig. Yea Revenue Collected 0.00  -going project actiti Begin: 6/30/20  Maintenance (49	16 End: 6/30/20 r: 2017 Term Sestimated Revenues* 0.00 vity is estimated 017 End: 6/30/20 602)	21 HD: Statewide Year: 2021 Conta Original Budget 3,000,000.00 to begin by 04/04/20 21 HD: Statewide	e (HD 1-40) Gract: Scott Stormo Budget Reserve 0.00 018. e (HD 1-40) Gra	ant: Not Applicable 0 (907) 269-5773 Current Budget 3,000,000.00 ant: Not Applicable	Actual Expenses	Ad Encumbrances 0.00	ministration (2 Unobligated 3,000,000.00

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

3200 6243 / 1243 SBR (UGF)

Alaska Land Mobile Radio System (54931)

## **Capital Appropriation Status Report (1634)**

IRIS AR Ty	pe: A182	SLR: 17-001-002	-10 Orig. Year	: 2018 Term Y	ear: 2022 Contac	t: Scott Stormo	(907) 269-5773		Ad	ministration (2)
und IRI	S Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200 624	43 / 1243 SBR (UGF)	0.00	0.00	0.00	1,534,600.00	0.00	1,534,600.00	0.00	0.00	1,534,600.00
	ct information from Final FY18 in SE		Begin:7/1/201	7 End: 6/30/202	22 HD: Statewide	(HD 1-40) Gra	nt: Not Applicable			
	agement Database System (41804		-3 -			,	ow (907) 334-2629		Ad	ministration (2)

Contract documents are in process. The project is anticipated to be complete by 11/30/2018.

0.00

0.00

ABS project information from Final FY18 in SB23 Ch1

HD: Statewide (HD 1-40) Grant: Not Applicable Begin:7/1/2017 End:6/30/2022

665,000.00

665,000.00

0.00

0.00

0.00

665,000.00

0.00

Replac	cement of Pension and Benefits Syste	em Hardware (61673	)							
IRIS A	R Type: A184	SLR: 17-001-002-17	7 Orig. Year	: 2018 Term	Year: 2022 Co	ontact: Ajay Desai (	907) 465-4471		Ad	ministration (2)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
3296	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	82,500.00	0.00	82,500.00	0.00	0.00	82,500.00
3294	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	8,700.00	0.00	8,700.00	0.00	0.00	8,700.00
3302	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	31,000.00	0.00	31,000.00	0.00	0.00	31,000.00
1097	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00
3307	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	24,500.00	0.00	24,500.00	0.00	0.00	24,500.00
1023	6023 / 1023 FICA Acct (Other)	0.00	0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	2,200.00
3380	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	207,100.00	0.00	207,100.00	0.00	0.00	207,100.00
3299	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	33,200.00	0.00	33,200.00	0.00	0.00	33,200.00
3381	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	87,700.00	0.00	87,700.00	0.00	0.00	87,700.00
3305	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	9,500.00	0.00	9,500.00	0.00	0.00	9,500.00
1042	6042 / 1042 Jud Retire (Other)	0.00	0.00	0.00	800.00	0.00	800.00	0.00	0.00	800.00
1045	6045 / 1045 Nat Guard (Other)	0.00	0.00	0.00	6,300.00	0.00	6,300.00	0.00	0.00	6,300.00
-	Total:	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is on-going. Equipment configuration and procurement activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

### **Capital Appropriation Status Report (1634)**

EXXO	N Valdez Oil Spill Settlement Claim									
IRIS A	R Type: W06B	SLR: 06-082-143-23	Orig. Yea	r: 2006 Term Y	'ear: 2019 Co	ontact: Dan Spencer,	, Administrative S	ervices Director		Law (3)
		Balance	Revenue	Estimated	Origina	ıl Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	86,040.69	0.00	313,959.31

The Department of Law elected not to engage in a re-opener of the Exxon-Valdez oil spill litigation in FY2016, which lead to a decision by the court to lift protections on record material related to the case. In FY2018 the department began a project to review, evaluate and dispose of thousands of boxes of record material in accordance with applicable retention schedules. The department anticipates completing this project by 06/30/2019 with the balance of the authorization.

Law (	Office Security Improvements (41865)									
IRIS A	AR Type: W07A	SLR: 06-082-075-06	Orig. Year	: 2007 Term	Year: 2018	Contact: Dan Spencer	r, Administrative S	Services Director		Law (3)
		Balance	Revenue	Estimated	Origi	inal Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Bud	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	260,000	0.00	260,000.00	232,807.63	0.00	27,192.37

The department has engaged in multiple office consolidations and relocations in the last few years. The remaining balance of funds will be required to bring these new spaces into compliance with basic safety and security measures, such as key card access, video monitoring, and active shooter protection. The department anticipates completing this project by 06/30/2018 with the balance of the authorization.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

Inforn	nation Technology Projects (51785)									
IRIS A	R Type: W12A	SLR: 11-005-087-25	Orig. Year	r: 2012 Term Y	'ear: 2019 Coi	ntact: Dan Spencer,	, Administrative S	ervices Director		Law (3)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	944,059.20	0.00	305,940.80

The Civil Division is working on a variety of hardware and software procurements to maximize efficiency and utility with the ProLaw case management system. These projects include updating ProLaw to interface with IRIS, enhance reporting abilities from ProLaw, expanding telecommunications systems to reduce travel for court appearances, and updating equipment to meet these needs. The department anticipates completing this project by 06/30/2019 with the balance of the authorization.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Electr	onic Data Sharing (56509)									
IRIS A	R Type: W14A	SLR: 13-016-069-07	Orig. Year	: 2014 Term Ye	ear: 2019 Cont	tact: Dan Spencer, A	Administrative Se	ervices Director		Law (3)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	10,843.25	73,133.25	216,023.50

The department continues to work with the court system to implement an interface for all documents and scheduling in criminal cases and working with over 20 law enforcement agencies to obtain reports via interfaces. Substantial progress has been made but the court system interface and several law enforcement interfaces will not be completed until FY2019. The department anticipates completing this project by 06/30/2019 with the balance of the authorization.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

### **Capital Appropriation Status Report (1634)**

New C	ase Management System (56972)									
IRIS A	R Type: W14B	SLR: 13-016-069-09	Orig. Yea	r: 2014 Term `	Year: 2019 (	Contact: Dan Spencer	, Administrative S	ervices Director		Law (3)
		Balance	Revenue	Estimated	Origin	nal Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budg	jet Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.0	0.00	1,500,000.00	935,736.57	138,035.00	426,228.43

The initial version of the system has been deployed and is continuing to be refined. The department is working on providing prosecutors access to the system in courtrooms and working with the vendor to build customized reports. Access and utilization requires coordination with the Office of Information Technology, Alaska Court System, multiple vendors, and numerous law enforcement agencies. The department anticipates completing this project by 06/30/2019 with the balance of the authorization.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC	Bethel Community Room and Shop (	45384)								
IRIS A	R Type: R236	SLR: 08-029-156-07	Orig. Year:	2009 Term Y	ear: 2018 Contac	ct: Les Campbell	(907) 330-8356			Revenue (4)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	0.00	2.000.000.00	0.00	2.000.000.00	1.992.475.00	7,525.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08

Begin: 7/1/2008 End: 6/30/2013 HD: Bethel (HD 38) Grant: Not Applicable

AHFC	<b>Competitive Grants for Public Housi</b>	ng (6350)								
IRIS A	R Type: R238	SLR: 08-029-156-1	2 Orig. Yea	ar: 2009 Term \	ear: 2018 Co	ntact: Les Campbe	II (907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	732,127.00	750,000.00	750,000.00	8,431.00	750,000.00	732,127.00	9,442.00	8,431.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00
	Total:	0.00	732,127.00	750,000.00	1,000,000.00	8,431.00	1,000,000.00	982,127.00	9,442.00	8,431.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08

HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2008 End: 6/30/2013

AHFC	Public Housing Software Replacemen	nt Project (45379)								
IRIS A	R Type: R252	SLR: 08-029-157-19	Orig. Year	: 2009 Term Y	ear: 2020 Cont	tact: Les Campbell	(907) 330-8356			Revenue (4)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	936,285.00	313,715.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08

Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

# **Capital Appropriation Status Report (1634)**

	State Energy Program Special Projects									_
IRIS A	R Type: R254	LR: 08-029-1	Ü			•	ell (907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance ) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00	150,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	30,000.00	30,000.00	0.00	30,000.00	7,482.00	0.00	22,518.00
	Total:	0.00	0.00	180,000.00	180,000.00	150,000.00	180,000.00	7,482.00	0.00	172,518.00
The p	roject is complete and will be closed by 6/3	30/2018.								
ABS p	project information from Final FY09 Ch 29	SLA08	Begin:7/1/20	08 End: 6/30/20	13 HD: Statewi	de (HD 1-40) Gra	ant: Not Applicable			
	Statewide Energy Improvements (4538	,								
IRIS A	R Type: R256	LR: 08-029-1	Ü			•	ell (907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance ) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	442,758.00	57,242.00	0.00
	Federal and Other Competitive Grants R Type: R280	( <b>6348)</b> LR: 09-015-0	19-31 Orig. Yea	r: 2010 Term \	/ear: 2018 Cont	act: Les Campbe	ell (907) 330-8356			Revenue (4
IRIS A	R Type: R280	LR: 09-015-0	19-31 Orig. Yea	r: 2010 Term \	ear: 2018 Cont	act: Les Campbe	ell (907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance ) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,688,153.00	3,000,000.00	3,000,000.00	138,136.00	3,000,000.00	2,688,153.00	0.00	311,847.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
1004	5212 / 1212 Fed ARRA (Fed)	0.00	643,011.00	658,000.00	658,000.00	14,989.00	658,000.00	643,011.00	0.00	14,989.00
	Total:	0.00	3,331,164.00	4,658,000.00	4,658,000.00	153,125.00	4,658,000.00	4,331,164.00	0.00	326,836.00
This p	roject will be complete and fully expended	by 6/30/2018	-							
ARS n	project information from Final FY10 SB75 (	`anital Bill	Begin: 7/1/20	09 End: 6/30/20	14 HD: Statewi	de (HD 1-40) Gra	ant: Not Applicable			
	San Roberto Redevelopment ORIG10	дарікаі Бііі	Degiii. 17 1720	09 E110.0/30/20	14 TID. Glatewi	ue (115 1 40) Gre	ant. Not Applicable			
		LR: 10-043-1	61-08 Orig. Yea	r: 2010 Term	rear: 2018 Cont	act: Les Campbe	ell (907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance ) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5113 / 1113 AHFC Bonds (Other)	0.00	0.00	1,105,900.00	1,105,900.00	0.00	1,105,900.00	0.00	0.00	1,105,900.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	292,200.00	292,200.00	0.00	292,200.00	292,200.00	0.00	0.00
	Total:	0.00	0.00	1,398,100.00	1,398,100.00	0.00	1,398,100.00	292,200.00	0.00	1,105,900.00

The project is complete. Project is a reappropriation of AR 16242, 16075, 16076, and 16069.

# **Capital Appropriation Status Report (1634)**

	IFC Homeless Assistance Program R Type: R293	45390) SLR: -	Oria \	/ear: 2011 Term	Year: 2018 Cor	atact: Los Camph	ell (907) 330-8356			Revenue (4
КІЗА	K Type. K293	SLR: - Balar	•		Year: 2018 Cor Original	Budget	Current	Actual		Revenue (
Fund	IRIS Rev Type / OMB Fund Code (C				Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0	0.0	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00
1004	5139 / 1139 AHFC Div (UGF)	0	0.0	3,350,000.00	3,350,000.00	0.00	3,350,000.00	3,350,000.00	0.00	0.00
1004	5140 / 1140 AIDEA Div (UGF)	0	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
1004	6037 / 1037 GF/MH (UGF)	0	00 500,000.00	0.00	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00
1004	6092 / 1092 MHTAAR (Other)	0	00 1,150,000.0	0.00	1,150,000.00	0.00	1,150,000.00	1,150,000.00	0.00	0.00
	Total:	0	00 4,650,000.00	5,350,000.00	10,000,000.00	2,000,000.00	10,000,000.00	8,000,000.00	0.00	2,000,000.00
The pi	roject is complete and can be closed.									
ABS p	roject information from Final FY11 Ch.	42 Mental H	alth Begin:7/1/	2010 End: 6/30/2	015 HD: Statew	vide (HD 1-40) Gr	ant: Not Applicable			
Perma	nent Fund Dividend Master Phone (	Queue (4873	9)							
IRIS A	R Type: R304	SLR: 10-0	_			ntact: Michelle Vu	lle (907) 465-2335			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (C	Balar ass) Forw			Original Budget	Budget Reserve	Current Budget	Actual	Encumbrances	Unobligated
runu	· · · · · · · · · · · · · · · · · · ·									
1050	6050 / 1050 DED Eund (Othor)									
	6050 / 1050 PFD Fund (Other) roject is on-going, and we anticipate s	pending \$55		nditures with a con				•	0.00 pject completion.	57,702.28
This p  ABS p  AHFC	roject is on-going, and we anticipate s roject information from Final FY11 in S Federal and Other Competitive Gra	pending \$55, B230 Ch. 43	000 on project expe	nditures with a con	npletion data of 9/	1/2018. The remai	ning authorization i	s needed for pro		,
This p  ABS p  AHFC	roject is on-going, and we anticipate s	pending \$55, B230 Ch. 43 ats (6348) SLR: 10-0	000 on project expe Begin:7/1/ 43-034-14 Orig. \	nditures with a con 2010 End: 6/30/2 /ear: 2011 Term	npletion data of 9/ 015 HD: Statew Year: 2018 Cor	1/2018. The remainded (HD 1-40) Grantact: Les Campbo	ning authorization i ant: Not Applicable	s needed for pro		,
This p  ABS p  AHFC	roject is on-going, and we anticipate s roject information from Final FY11 in S Federal and Other Competitive Gra	bending \$55, B230 Ch. 43 Its (6348) SLR: 10-0 Balar	Begin: 7/1/ 43-034-14 Orig. \ce Revenue	nditures with a con 2010 End: 6/30/2  /ear: 2011 Term Example Estimated	npletion data of 9/	1/2018. The remai	ning authorization i	s needed for pro	oject completion.	Revenue (4
This p ABS p AHFC IRIS A	roject is on-going, and we anticipate s roject information from Final FY11 in S Federal and Other Competitive Grai R Type: R311	bending \$55, B230 Ch. 43 Its (6348) SLR: 10-( Balar ass) Forw	Begin: 7/1/ 43-034-14 Orig. \ce Revenue	nditures with a con 2010 End: 6/30/2  /ear: 2011 Term e Estimated d Revenues*	npletion data of 9/ 015 HD: Statew Year: 2018 Cor Original	1/2018. The remainded (HD 1-40) Grantact: Les Campbo	ning authorization i ant: Not Applicable ell (907) 330-8356 Current	s needed for pro	oject completion.	Revenue (4
This p  ABS p  AHFC IRIS A	roject is on-going, and we anticipate s roject information from Final FY11 in S Federal and Other Competitive Grai R Type: R311  IRIS Rev Type / OMB Fund Code (C	bending \$55, B230 Ch. 43 Its (6348) SLR: 10-0 Balar ass) Forw	Begin: 7/1/ 43-034-14 Orig. \ce Revenuerd Collected	nditures with a con 2010 End: 6/30/2 /ear: 2011 Term e Estimated d Revenues*	npletion data of 9/2 015 HD: Statew Year: 2018 Cor Original Budget	ntact: Les Campb Budget Reserve	ning authorization in ant: Not Applicable ell (907) 330-8356  Current Budget	Actual Expenses	oject completion.	Revenue (4 Unobligated 1,911,809.00
This p ABS p AHFC IRIS A Fund 1004	roject is on-going, and we anticipate s roject information from Final FY11 in S Federal and Other Competitive Gran R Type: R311  IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	bending \$55, B230 Ch. 43 Its (6348) SLR: 10-0 Balar ass) Forw	Begin: 7/1/ 43-034-14 Orig. \( \text{Ce} \) Revenue rd Collected 00 1,088,191.00	nditures with a con 2010 End: 6/30/2 /ear: 2011 Term e Estimated d Revenues* 0 3,000,000.00 0 1,500,000.00	rpletion data of 9/1015 HD: Statew  Year: 2018 Corror Original Budget  3,000,000.00	ntact: Les Campbo Budget Reserve 760,803.00	ning authorization in ant: Not Applicable ell (907) 330-8356 Current Budget 3,000,000.00	Actual Expenses 1,088,191.00	Encumbrances 0.00	Revenue (4  Unobligated  1,911,809.00  0.00
This p ABS p AHFC IRIS A Fund 1004 1004	roject is on-going, and we anticipate s roject information from Final FY11 in S Federal and Other Competitive Gran R Type: R311  IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) 5139 / 1139 AHFC Div (UGF)	B230 Ch. 43  ats (6348)  SLR: 10-(  Balar  ass)  0  0	Begin: 7/1/ 43-034-14 Orig. \( \text{Corigonial} \)  Coe Revenue ( Collected (	rear: 2011 Term Example Estimated Revenues* 0 3,000,000.00 0 1,500,000.00 0 4,500,000.00	Projection data of 9/1015 HD: Statew  Year: 2018 Corror Original Budget  3,000,000.00  1,500,000.00  4,500,000.00	ntact: Les Campbe Budget Reserve 760,803.00 0.00 760,803.00	ning authorization in ant: Not Applicable ell (907) 330-8356 Current Budget 3,000,000.00 1,500,000.00	Actual Expenses 1,088,191.00 1,500,000.00	Encumbrances  0.00 0.00	Revenue (4  Unobligated 1,911,809.00 0.00
This p ABS p AHFC IRIS A Fund 1004 1004 The pi	roject is on-going, and we anticipate s roject information from Final FY11 in S Federal and Other Competitive Grai R Type: R311  IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Ropts (Fed) 5139 / 1139 AHFC Div (UGF) Total:	bending \$55, B230 Ch. 43 Its (6348) SLR: 10-0 Balar ass) Forw 0 0 0	Begin: 7/1/ 43-034-14 Orig. \( \text{Vision of the project experience} \) Coe Revenue ( Collected ( Co	rear: 2011 Term Example Estimated Revenues* 0 3,000,000.00 0 1,500,000.00 0 4,500,000.00	Pipeletion data of 9/2015 HD: Statew  Year: 2018 Corr Original Budget  3,000,000.00 1,500,000.00 4,500,000.00 or project completi	vide (HD 1-40) Grantact: Les Campbo Budget Reserve 760,803.00 0.00 760,803.00	ning authorization in ant: Not Applicable ell (907) 330-8356 Current Budget 3,000,000.00 1,500,000.00	Actual Expenses 1,088,191.00 1,500,000.00 2,588,191.00	Encumbrances  0.00 0.00	Revenue (4  Unobligated 1,911,809.00 0.00
This p ABS p AHFC IRIS A Fund 1004 1004 The pi	roject is on-going, and we anticipate s roject information from Final FY11 in S Federal and Other Competitive Gran R Type: R311  IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) 5139 / 1139 AHFC Div (UGF)  Total: roject is anticipated to be complete by	bending \$55, B230 Ch. 43 Its (6348) SLR: 10-0 Balar ass) Forw 0 0 0 0 6/30/2018. T B230 Ch. 43	Begin: 7/1/ 43-034-14 Orig. \( \) ce Revenue rd Collected 00 1,088,191.00 00 1,088,191.00 ne remaining author Begin: 7/1/	nditures with a con 2010 End: 6/30/2  Year: 2011 Term Example Estimated Revenues* 0 3,000,000.00 0 1,500,000.00 0 4,500,000.00 0 ization is needed for	Pipeletion data of 9/2015 HD: Statew  Year: 2018 Corr Original Budget  3,000,000.00 1,500,000.00 4,500,000.00 or project completi	vide (HD 1-40) Grantact: Les Campbo Budget Reserve 760,803.00 0.00 760,803.00	ant: Not Applicable ell (907) 330-8356	Actual Expenses 1,088,191.00 1,500,000.00 2,588,191.00	Encumbrances  0.00 0.00	Revenue (4  Unobligated 1,911,809.00 0.00
This p ABS p AHFC IRIS A Fund 1004 1004 The pi ABS p	roject is on-going, and we anticipate s roject information from Final FY11 in S Federal and Other Competitive Gran R Type: R311  IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) 5139 / 1139 AHFC Div (UGF) Total: roject is anticipated to be complete by roject information from Final FY11 in S	B230 Ch. 43  Its (6348)  SLR: 10-0  Balar  ass)  Forw  0  0  6/30/2018. T  B230 Ch. 43	Begin: 7/1/ 43-034-14 Orig. \( \) ce Revenue Collected 00 1,088,191.00 00 1,088,191.00 ne remaining author Begin: 7/1/ 6 Grant (6347)	rear: 2011 Term e Estimated d Revenues* 0 3,000,000.00 0 1,500,000.00 0 4,500,000.00 ization is needed fe	Year: 2018 Cor Original Budget 3,000,000.00 1,500,000.00 4,500,000.00 or project completi	ntact: Les Campbo Budget Reserve 760,803.00 0.00 760,803.00 fon.	ant: Not Applicable ell (907) 330-8356	Actual Expenses 1,088,191.00 1,500,000.00 2,588,191.00	Encumbrances  0.00 0.00	Revenue (4 Unobligated 1,911,809.00 0.00 1,911,809.00
This p ABS p AHFC IRIS A Fund 1004 1004 The pi ABS p	roject is on-going, and we anticipate s roject information from Final FY11 in S Federal and Other Competitive Gran R Type: R311  IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) 5139 / 1139 AHFC Div (UGF) Total: roject is anticipated to be complete by roject information from Final FY11 in S Housing and Urban Development F	bending \$55, B230 Ch. 43 Its (6348) SLR: 10-( Balar ass) Forw 0 0 0 6/30/2018. T B230 Ch. 43 ederal HOMI SLR: 10-( Balar	Begin: 7/1/ 43-034-14 Orig. \( \) 43-034-14 Orig. \( \) 60 Revenue 70 (Collected 70 1,088,191.00 70 1,088,191.00 70 1,088,191.00 70 Begin: 7/1/ 70 (Grant (6347) 71 (Grant (6347) 72 (Grant (6347) 73 (Grant (6347) 74 (Grant (6347) 75 (Grant (6347) 76 (Grant (6347) 77 (Grant (6347) 77 (Grant (6347) 78 (Grant (6347) 78 (Grant (6347) 78 (Grant (6347)	rear: 2011 Term e Estimated d Revenues* 0 3,000,000.00 0 1,500,000.00 0 4,500,000.00 rization is needed fr 2010 End: 6/30/2 rear: 2011 Term e Estimated	Year: 2018 Cor Original Budget 3,000,000.00 1,500,000.00 4,500,000.00 or project completi	ntact: Les Campbo Budget Reserve 760,803.00 0.00 760,803.00 fon.	ning authorization in ant: Not Applicable ell (907) 330-8356	Actual Expenses 1,088,191.00 2,588,191.00	Encumbrances  0.00 0.00	Revenue (4 Unobligated 1,911,809.00 0.00 1,911,809.00
This p ABS p AHFC IRIS A Fund 1004 1004 The pi ABS p AHFC IRIS A	roject is on-going, and we anticipate s roject information from Final FY11 in S Federal and Other Competitive Gran R Type: R311  IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) 5139 / 1139 AHFC Div (UGF)  Total: roject is anticipated to be complete by roject information from Final FY11 in S Housing and Urban Development F R Type: R314	B230 Ch. 43  B230 Ch. 43  B48 (6348)  SLR: 10-(  Balar  ass) Forw  0  0  6/30/2018. T  B230 Ch. 43  Cederal HOM  SLR: 10-(  Balar  ass) Forw	Begin: 7/1/ 43-034-14 Orig. \( \) ce Revenue Collected 00 1,088,191.00 00 1,088,191.00 00 1,088,191.00 de remaining author Begin: 7/1/ 43-034-23 Orig. \( \) ce Revenue Revenue	nditures with a con 2010 End: 6/30/2  /ear: 2011 Term e Estimated d Revenues* 0 3,000,000.00 0 1,500,000.00 0 4,500,000.00 ization is needed for 2010 End: 6/30/2  /ear: 2011 Term e Estimated d Revenues*	Year: 2018 Cor Original Budget 3,000,000.00 1,500,000.00 4,500,000.00 or project completi 015 HD: Statew	ntact: Les Campbo Reserve 760,803.00 0.00 760,803.00 ion. vide (HD 1-40) Gr	ning authorization in ant: Not Applicable ell (907) 330-8356	Actual Expenses 1,088,191.00 2,588,191.00	Encumbrances  0.00 0.00 0.00	Revenue (4  Unobligated  1,911,809.00  0.00  1,911,809.00  Revenue (4  Unobligated
This p ABS p AHFC IRIS A Fund 1004 1004 The pi ABS p AHFC IRIS A	roject is on-going, and we anticipate s roject information from Final FY11 in S Federal and Other Competitive Gran R Type: R311  IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) 5139 / 1139 AHFC Div (UGF)  Total: roject is anticipated to be complete by roject information from Final FY11 in S Housing and Urban Development F R Type: R314  IRIS Rev Type / OMB Fund Code (C	Dending \$55, B230 Ch. 43  Its (6348) SLR: 10-0 Balar ass) Forw  0 0 0 6/30/2018. T B230 Ch. 43  Ederal HOM SLR: 10-0 Balar ass) Forw 0	Begin: 7/1/ 43-034-14 Orig. \( \) Coe Revenue (rd Collecter) 00 1,088,191.00 00 0.00 00 1,088,191.00 De remaining author (Figure 1) (Figure 1) (Figure 2) (Figure 2) (Figure 2) (Figure 3) (Figure 3) (Figure 3) (Figure 3) (Figure 4)	nditures with a con 2010 End: 6/30/2  Year: 2011 Term Estimated Revenues* 0 3,000,000.00 0 1,500,000.00 0 4,500,000.00 0 4,500,000.00 cization is needed fr 2010 End: 6/30/2  Year: 2011 Term Estimated Revenues* 0 3,500,000.00	Year: 2018 Cor Original Budget 3,000,000.00 1,500,000.00 4,500,000.00 or project completi 015 HD: Statew Year: 2018 Cor Original Budget	ntact: Les Campbe Reserve 760,803.00 0.00 760,803.00 on. vide (HD 1-40) Gr	ning authorization in ant: Not Applicable ell (907) 330-8356	Actual Expenses 1,088,191.00 2,588,191.00 Actual Expenses	Encumbrances  0.00 0.00 0.00 Encumbrances	Revenue (4  Unobligated 1,911,809.00 0.00 1,911,809.00  Revenue (4  Unobligated 0.00 0.00

The project is complete and can be closed.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

AHFC	San Roberto Redevelopment (48811)									
IRIS A	R Type: R315	SLR: 10-043-034-26	Orig. Yea	r: 2011 Term \	rear: 2020 Con	tact: Les Campbel	II (907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5113 / 1113 AHFC Bonds (Other)	0.00	0.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	0.00	0.00	7,500,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,208,504.00	2,208,504.00	0.00	2,208,504.00	2,046,757.00	161,747.00	0.00
	Total:	0.00	0.00	9,708,504.00	9,708,504.00	7,500,000.00	9,708,504.00	2,046,757.00	161,747.00	7,500,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

AHFC	Statewide ADA Improvements (45389)									
IRIS A	R Type: R319	SLR: 10-043-035-06	Orig. Year	r: 2011 Term Y	ear: 2019 Conta	act: Les Campbell (9	907) 330-8356			Revenue (4)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	454,255.00	45,745.00	0.00

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC	Statewide Project Improvements (400	168)								
IRIS A	R Type: R320	SLR: 10-043-035-08	Orig. Yea	r: 2011 Term \	ear: 2019 Conf	tact: Les Campbell	(907) 330-8356			Revenue (4)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	1,747,567.00	233,678.12	18,754.88

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC	Weatherization Program (50683)									
IRIS A	R Type: R322	SLR: 10-043-0	35-13 Orig. Yea	ar: 2011 Term \	rear: 2018 Cont	act: Les Campbe	II (907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,158,613.00	3,000,000.00	3,000,000.00	1,729,367.00	3,000,000.00	1,158,613.00	0.00	1,841,387.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	887,980.00	9,329.00	102,691.00
	Total:	0.00	1,158,613.00	4,000,000.00	4,000,000.00	1,729,367.00	4,000,000.00	2,046,593.00	9,329.00	1,944,078.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

	HFC Beneficiary and Special Needs H	- ,								
KIS A	AR Type: R331	SLR: 12-004-0					ell (907) 330-8356			Revenue (4
und	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	676,500.00	676,500.00	0.00	676,500.00	662,414.00	0.00	14,086.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,073,500.00	1,073,500.00	1,073,500.00	0.00	1,073,500.00	1,073,500.00	0.00	0.00
	Total:	0.00	1,073,500.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	1,735,914.00	0.00	14,086.00
The p	project is anticipated to be complete by 6	/30/2018. The re	emaining authoriza	tion is needed for	project completion	-				
ABS	project information from Final FY12 Men	tal Health Ch. 4	Begin:7/1/20	10 End: 6/30/20	15 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	•		
erm	anent Fund Dividend Division Compu	ter Replacemer	t Project - Phase	5 (42933)						
RIS A	AR Type: R338	SLR: 11-005-0	97-24 Orig. Yea	r: 2012 Term \	ear: 2018 Conta	ct: Michelle Vuil	le (907) 465-2335			Revenue (4
und	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1050	6050 / 1050 PFD Fund (Other)	0.00	0.00	0.00	266,500.00	0.00	266,500.00	247,752.56	18,689.26	58.18
hie r	project will be complete and fully expend	ed by the end of	the current fiscal	/ear						
•	project information from Final FY12 in S	•	•	11 End:6/30/20	16 HD: Statewick	e (HD 1-40) Gr	ant: Not Applicable	<b>.</b>		
	•	540 CH.5	Begiii. 77 1720	TT L110.0/30/20	10 TID. Glatewid		ин. Погдрисавіс	•		
	evenue Management System (52485) AR Type: R340	SLR: 11-005-0	97-32 Orig. Yea	r: 2012 Torm \	⁄ear: 2019 Conta	ot: Michalla Vuil	le (907) 465-2335			Revenue (4
VIO F	AN Type. N340	Balance	Revenue	Estimated	Original	Budget	Current	Actual		Kevenue (4
und	IRIS Rev Type / OMB Fund Code (Cla		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	375.00	(375.00)	34,700,000.00	0.00	34,700,000.00	30,234,115.32	984,216.60	3,481,668.08
	project is ongoing. Activities include syst			ntation, and verifi	cation in the produc	ction environme	nt. We anticipate t	nese activities to	be completed by J	lune 30,
	project information from Final FY12 in S	. , .		11 End:7/1/201	7 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	<b>:</b>		
	Building System Replacement Progr						•••			
	AR Type: R341	SLR: 11-005-0	98-05 Orig. Yea	r: 2012 Term \	ear: 2018 Conta	ct: Les Campbe	ell (907) 330-8356			Revenue (4
	IRIS Rev Type / OMB Fund Code (Cla	Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
und		133) i diwala	Concotca	i to volidos	Duuget	1 10001 10				
	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,379,776.00	120,224.00	0.00
1004 Γhis p	5139 / 1139 AHFC Div (UGF)  project contains grant funds that are fully prization is needed for project completion	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00		•	
1004 This pautho	project contains grant funds that are fully	0.00 v encumbered ar	0.00	1,500,000.00 d upon receipt of	1,500,000.00 Dillings from the rec	0.00	1,500,000.00	be complete by	•	
1004 This pautho	project contains grant funds that are fully rization is needed for project completion	0.00 encumbered ar l. B46 Ch.5	0.00 d will be expended	1,500,000.00 d upon receipt of	1,500,000.00 Dillings from the rec	0.00	1,500,000.00	be complete by	•	
This pautho	project contains grant funds that are fully prization is needed for project completion project information from Final FY12 in S	0.00 encumbered ar l. B46 Ch.5	0.00 Id will be expended Begin:7/1/20	1,500,000.00 d upon receipt of l 11 End:6/30/20	1,500,000.00  pillings from the reco	0.00 ipient. The proje e (HD 1-40) Gra	1,500,000.00	be complete by	•	maining
1004 This pautho ABS p	project contains grant funds that are fully vization is needed for project completion project information from Final FY12 in S Competitive Grants for Public Housi	0.00 y encumbered ar B46 Ch.5 ng (6350) SLR: 11-005-0 Balance	0.00 ad will be expended Begin:7/1/20	1,500,000.00 d upon receipt of l 11 End:6/30/20	1,500,000.00  pillings from the reco	0.00 ipient. The proje e (HD 1-40) Gra	1,500,000.00  ect is anticipated to ant: Not Applicable	be complete by	•	

IRIS A	Competitive Grants for Public Housing (6	•								_
	R Type: R342 SLI	R: 11-005-0	J				II (907) 330-8356			Revenue (
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.0
	Total:	0.00	360,403.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	710,403.00	157,650.00	231,947.0
	project contains grant funds that are encumb rization is needed for project completion.	ered and will	be expended upo	on receipt of billing	gs from the recipien	nt. The project is	anticipated to be	complete by 6/30	0/2019. The remain	ning
ABS	project information from Final FY12 in SB46	Ch.5	Begin:7/1/20	11 End:6/30/20	16 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	:		
	Federal and Other Competitive Grants (6	•								
IRIS A	R Type: R344 SLI	R: 11-005-0	J			•	II (907) 330-8356			Revenue (
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,963,819.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	1,963,819.00	0.00	1,036,181.0
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,463,474.00	36,523.00	3.0
	Total:	0.00	1,963,819.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	3,427,293.00	36,523.00	1,036,184.0
	Fire Protection Systems - Phase 3 (47066 R Type: R345 SLI	,								
IKIO F	ar Type. R345	R: 11-005-0	J				ll (907) 330-8356			Revenue (
	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	98-17 Orig. Yea Revenue Collected	r: 2012 Term \ Estimated Revenues*	/ear: 2018 Conta Original Budget	ct: Les Campbe Budget Reserve	II (907) 330-8356 Current Budget	Actual Expenses	Encumbrances	·
		Balance	Revenue	Estimated	Original	Budget	Current		Encumbrances 4,773.00	Unobligate
Fund 1004 This p	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward 0.00	Revenue Collected	Estimated Revenues* 2,200,000.00	Original Budget 2,200,000.00	Budget Reserve 0.00	Current Budget 2,200,000.00	Expenses 2,195,227.00	4,773.00	Unobligate 0.0
Fund 1004 This p autho	IRIS Rev Type / OMB Fund Code (Class) 5139 / 1139 AHFC Div (UGF) project contains grant funds that are fully enc	Balance Forward 0.00 umbered an	Revenue Collected	Estimated Revenues* 2,200,000.00 d upon receipt of	Original Budget 2,200,000.00 billings from the rec	Budget Reserve 0.00 cipient. The proje	Current Budget 2,200,000.00	Expenses 2,195,227.00 be complete by	4,773.00	Unobligate 0.0
Fund 1004 This p autho ABS p	IRIS Rev Type / OMB Fund Code (Class) 5139 / 1139 AHFC Div (UGF) project contains grant funds that are fully encrization is needed for project completion.	Balance Forward 0.00 umbered an	Revenue Collected 0.00 d will be expended Begin:7/1/20	Estimated Revenues* 2,200,000.00 d upon receipt of	Original Budget 2,200,000.00 billings from the rec	Budget Reserve 0.00 cipient. The proje	Current Budget 2,200,000.00 ect is anticipated to	Expenses 2,195,227.00 be complete by	4,773.00	Unobligated
Fund 1004 This pautho ABS p	IRIS Rev Type / OMB Fund Code (Class) 5139 / 1139 AHFC Div (UGF) project contains grant funds that are fully encrization is needed for project completion. project information from Final FY12 in SB46 Housing and Urban Development Capital	Balance Forward 0.00 cumbered an Ch.5 I Fund Prog R: 11-005-09	Revenue Collected  0.00  d will be expended  Begin: 7/1/20  ram (6342)  98-20 Orig. Yea	Estimated Revenues*  2,200,000.00  d upon receipt of 11 End:6/30/20  r: 2012 Term	Original Budget 2,200,000.00 billings from the recommendate HD: Statewide Vear: 2018 Contains	Budget Reserve 0.00 cipient. The project (HD 1-40) Gract: Les Campbe	Current Budget 2,200,000.00 ect is anticipated to ant: Not Applicable	Expenses 2,195,227.00 be complete by	4,773.00	Unobligated 0.00
This pautho ABS p	IRIS Rev Type / OMB Fund Code (Class)  5139 / 1139 AHFC Div (UGF)  project contains grant funds that are fully encrization is needed for project completion.  project information from Final FY12 in SB46  Housing and Urban Development Capital  R Type: R346  SLI	Balance Forward 0.00 umbered an Ch.5 I Fund Prog R: 11-005-09 Balance	Revenue Collected  0.00  d will be expended  Begin: 7/1/20  ram (6342)  98-20 Orig. Yea Revenue	Estimated Revenues*  2,200,000.00  d upon receipt of 11 End:6/30/20  r: 2012 Term N Estimated	Original Budget  2,200,000.00  billings from the reconstance of the contact of th	Budget Reserve 0.00 cipient. The project (HD 1-40) Gract: Les Campbe Budget	Current Budget 2,200,000.00 ect is anticipated to ant: Not Applicable III (907) 330-8356 Current	Expenses 2,195,227.00 be complete by Actual	4,773.00	Unobligated 0.00 maining Revenue (
This pautho ABS p	IRIS Rev Type / OMB Fund Code (Class) 5139 / 1139 AHFC Div (UGF) project contains grant funds that are fully encrization is needed for project completion. project information from Final FY12 in SB46 Housing and Urban Development Capital	Balance Forward 0.00 cumbered an Ch.5 I Fund Prog R: 11-005-09	Revenue Collected  0.00  d will be expended  Begin: 7/1/20  ram (6342)  98-20 Orig. Yea	Estimated Revenues*  2,200,000.00  d upon receipt of 11 End:6/30/20  r: 2012 Term	Original Budget 2,200,000.00 billings from the recommendate HD: Statewide Vear: 2018 Contains	Budget Reserve 0.00 cipient. The project (HD 1-40) Gract: Les Campbe	Current Budget 2,200,000.00 ect is anticipated to ant: Not Applicable	Expenses 2,195,227.00 be complete by	4,773.00	Unobligate 0.0 maining  Revenue ( Unobligate
This pautho ABS pautho IRIS AFC	IRIS Rev Type / OMB Fund Code (Class)  5139 / 1139 AHFC Div (UGF)  project contains grant funds that are fully encrization is needed for project completion.  project information from Final FY12 in SB46  Housing and Urban Development Capital  R Type: R346  SLI  IRIS Rev Type / OMB Fund Code (Class)  5002 / 1002 Fed Rcpts (Fed)	Balance Forward  0.00  umbered an  Ch.5  I Fund Prog R: 11-005-09 Balance Forward  0.00	Revenue Collected  0.00  d will be expended  Begin:7/1/20  ram (6342)  98-20 Orig. Yea Revenue Collected  2,401,040.00	Estimated Revenues*  2,200,000.00  d upon receipt of 11 End:6/30/20  r: 2012 Term \ Estimated Revenues*  3,200,000.00	Original Budget  2,200,000.00  billings from the recent HD: Statewide Cear: 2018 Contact Original Budget  3,200,000.00	Budget Reserve 0.00 cipient. The projecte (HD 1-40) Gract: Les Campbe Budget Reserve 798,960.00	Current Budget 2,200,000.00 ect is anticipated to ant: Not Applicable III (907) 330-8356 Current Budget	Expenses 2,195,227.00 be complete by Actual Expenses	4,773.00 6/30/2018. The re	Unobligated 0.00 maining  Revenue ( Unobligated
This pautho ABS pautho AHFCIRIS AFFUND 1004	IRIS Rev Type / OMB Fund Code (Class)  5139 / 1139 AHFC Div (UGF)  project contains grant funds that are fully encrization is needed for project completion.  project information from Final FY12 in SB46  Housing and Urban Development Capital  IR Type: R346  SLI  IRIS Rev Type / OMB Fund Code (Class)	Balance Forward  0.00  umbered and  Ch.5  Fund Prog R: 11-005-09 Balance Forward  0.00  2018. The re	Revenue Collected  0.00  d will be expended  Begin:7/1/20  ram (6342)  98-20 Orig. Yea Revenue Collected  2,401,040.00	Estimated Revenues*  2,200,000.00  d upon receipt of 11 End:6/30/20  r: 2012 Term \ Estimated Revenues*  3,200,000.00  tion is needed for	Original Budget 2,200,000.00  billings from the received from the	Budget Reserve 0.00 sipient. The projecte (HD 1-40) Graduct: Les Campbee Budget Reserve 798,960.00	Current Budget 2,200,000.00 ect is anticipated to ant: Not Applicable III (907) 330-8356 Current Budget	Expenses 2,195,227.00 be complete by Actual Expenses 2,401,040.00	4,773.00 6/30/2018. The re	Unobligated 0.0 maining  Revenue ( Unobligated
Fund This pautho ABS p AHFC IRIS A Fund 1004 The p ABS p	IRIS Rev Type / OMB Fund Code (Class)  5139 / 1139 AHFC Div (UGF)  project contains grant funds that are fully encrization is needed for project completion.  project information from Final FY12 in SB46  Housing and Urban Development Capital  IR Type: R346  SLI  IRIS Rev Type / OMB Fund Code (Class)  5002 / 1002 Fed Rcpts (Fed)  roject is anticipated to be complete by 6/30/2	Balance Forward  0.00  umbered an  Ch.5  I Fund Prog Balance Forward  0.00  2018. The re  Ch.5	Revenue Collected  0.00  d will be expended  Begin: 7/1/20  ram (6342)  98-20 Orig. Yea Revenue Collected  2,401,040.00  maining authoriza Begin: 7/1/20	Estimated Revenues*  2,200,000.00  d upon receipt of 11 End:6/30/20  r: 2012 Term \ Estimated Revenues*  3,200,000.00  tion is needed for	Original Budget 2,200,000.00  billings from the received from the	Budget Reserve 0.00 sipient. The projecte (HD 1-40) Graduct: Les Campbee Budget Reserve 798,960.00	Current Budget 2,200,000.00 ect is anticipated to ant: Not Applicable III (907) 330-8356 Current Budget 3,200,000.00	Expenses 2,195,227.00 be complete by Actual Expenses 2,401,040.00	4,773.00 6/30/2018. The re	Unobligated 0.0 maining  Revenue ( Unobligated
This pautho ABS pautho 1004 The pautho 1004 The pautho ABS pautho 1004 The pautho ABS pa	IRIS Rev Type / OMB Fund Code (Class)  5139 / 1139 AHFC Div (UGF)  project contains grant funds that are fully encrization is needed for project completion.  project information from Final FY12 in SB46.  Housing and Urban Development Capital R Type: R346  IRIS Rev Type / OMB Fund Code (Class)  5002 / 1002 Fed Rcpts (Fed)  project is anticipated to be complete by 6/30/2 project information from Final FY12 in SB46.  Housing and Urban Development Federa	Balance Forward  0.00  umbered an  Ch.5  I Fund Prog Balance Forward  0.00  2018. The re  Ch.5	Revenue Collected  0.00  d will be expended  Begin: 7/1/20  ram (6342)  98-20 Orig. Yea Revenue Collected  2,401,040.00  maining authoriza Begin: 7/1/20  int (6347)	Estimated Revenues*  2,200,000.00  d upon receipt of 11 End:6/30/20  r: 2012 Term Sestimated Revenues*  3,200,000.00  tion is needed for 11 End:6/30/20	Original Budget  2,200,000.00  Dillings from the recommendation of the statewish of the sta	Budget Reserve  0.00 cipient. The project (HD 1-40) Gract: Les Campbe Budget Reserve 798,960.00  e (HD 1-40) Grace (HD 1-40) G	Current Budget 2,200,000.00 ect is anticipated to ant: Not Applicable III (907) 330-8356 Current Budget 3,200,000.00	Expenses 2,195,227.00 be complete by Actual Expenses 2,401,040.00	4,773.00 6/30/2018. The re	Unobligated 0.0 maining Revenue ( Unobligated 798,960.0
This part of the p	IRIS Rev Type / OMB Fund Code (Class)  5139 / 1139 AHFC Div (UGF)  project contains grant funds that are fully encrization is needed for project completion.  project information from Final FY12 in SB46.  Housing and Urban Development Capital R Type: R346  IRIS Rev Type / OMB Fund Code (Class)  5002 / 1002 Fed Rcpts (Fed)  project is anticipated to be complete by 6/30/2 project information from Final FY12 in SB46.  Housing and Urban Development Federal R Type: R347  SLI	Balance Forward  0.00  umbered an  Ch.5  I Fund Prog Balance Forward  0.00  2018. The re  Ch.5  I HOME Gra R: 11-005-00 Balance	Revenue Collected  0.00  d will be expended  Begin: 7/1/20  ram (6342)  98-20 Orig. Yea Revenue Collected  2,401,040.00  maining authoriza Begin: 7/1/20  int (6347)  98-23 Orig. Yea Revenue Revenue	Estimated Revenues*  2,200,000.00  d upon receipt of 11 End:6/30/20  r: 2012 Term Sestimated Revenues*  3,200,000.00  tion is needed for 11 End:6/30/20  r: 2012 Term Sestimated Revenues*	Original Budget  2,200,000.00  Dillings from the reconstruction of the Properties of	Budget Reserve  0.00  cipient. The project e (HD 1-40) Gra  ct: Les Campbe Budget Reserve 798,960.00  e (HD 1-40) Gra  ct: Les Campbe Budget Reserve	Current Budget  2,200,000.00  ect is anticipated to ant: Not Applicable  ell (907) 330-8356 Current Budget  3,200,000.00  ent: Not Applicable ell (907) 330-8356 Current	Expenses 2,195,227.00 be complete by Actual Expenses 2,401,040.00	4,773.00  6/30/2018. The re  Encumbrances  0.00	Unobligated 0.00 maining  Revenue ( Unobligated 798,960.00
This pautho ABS pautho	IRIS Rev Type / OMB Fund Code (Class)  5139 / 1139 AHFC Div (UGF)  project contains grant funds that are fully encrization is needed for project completion.  project information from Final FY12 in SB46.  Housing and Urban Development Capital R Type: R346  IRIS Rev Type / OMB Fund Code (Class)  5002 / 1002 Fed Rcpts (Fed)  project is anticipated to be complete by 6/30/2 project information from Final FY12 in SB46.  Housing and Urban Development Federa	Balance Forward  0.00  umbered an  Ch.5  I Fund Prog Balance Forward  0.00  2018. The re  Ch.5  I HOME Gra R: 11-005-09	Revenue Collected  0.00  d will be expended  Begin: 7/1/20  ram (6342)  98-20 Orig. Yea  Revenue Collected  2,401,040.00  maining authoriza  Begin: 7/1/20  int (6347)  98-23 Orig. Yea	Estimated Revenues*  2,200,000.00  d upon receipt of 11 End:6/30/20  r: 2012 Term Sestimated Revenues*  3,200,000.00  tion is needed for 11 End:6/30/20  r: 2012 Term Section is received for 12 End:6/30/20  r: 2012 Term Section is received for 13 End:6/30/20	Original Budget  2,200,000.00  billings from the reconstance of the Property o	Budget Reserve  0.00 cipient. The project (HD 1-40) Gract: Les Campbe Budget Reserve 798,960.00  e (HD 1-40) Gract: Les Campbe C	Current Budget 2,200,000.00 ect is anticipated to ant: Not Applicable ant: Not Applicable Current Budget 3,200,000.00 ant: Not Applicable ant: Not Applicable	Expenses 2,195,227.00 be complete by Actual Expenses 2,401,040.00	4,773.00 6/30/2018. The re	Unobligate 0.0 maining  Revenue ( Unobligate 798,960.0

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

Released January 30, 2018 Page 20 of 673

	Housing and Urban Development Fe		` '	. 2012 Torm	Voor: 2019 Conto	at: Las Campha	II (007) 220 9256			Revenue (4
IKIS F	ak Type: K347	SLR: 11-005-		Estimated	Year: 2018 Conta Original		II (907) 330-8356 Current	Actual		Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (Cla		Revenue Collected	Revenues*	Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00
	Total:	0.00	3,233,189.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	3,986,184.00	13,185.00	631.00
	project contains grant funds that are fully rization is needed for project completion		nd will be expende	d upon receipt of	billings from the rec	ipient. The proje	ect is anticipated to	be complete by	6/30/2018. The re	emaining
ABS p	project information from Final FY12 in SI	346 Ch.5	Begin:7/1/20	11 End:6/30/20	16 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	•		
AHFC	Security Systems Replacement/Upgr	ades (47068)								
IRIS A	AR Type: R348	SLR: 11-005-	098-26 Orig. Yea	ar: 2012 Term	Year: 2019 Contac	ct: Les Campbe	II (907) 330-8356			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	358,706.00	141,294.00	0.00
	Statewide ADA Improvements (45389 R Type: R350	SLR: 11-005-	098-32 Orig. Yea	ar: 2012 Term	Year: 2019 Conta	ct: Les Campbe	II (907) 330-8356			Revenue (4
	project information from Final FY12 in SI Statewide ADA Improvements (45389)		Begin:7/1/20		16 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	•		
IKIS P	ak Type: K350	Balance	098-32 Orig. Yea Revenue	Estimated	Year: 2019 Conta Original	ct: Les Campbe Budget	Current	Actual		Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (Cla				•					
	IKIS KEV Type / Olvid Fulla Code (Cia	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	Budget 500,000.00	0.00	500,000.00	282,314.00	Encumbrances 217,686.00	
This p	, , , , , , , , , , , , , , , , , , , ,	0.00 encumbered a	0.00	500,000.00	500,000.00	0.00	500,000.00	282,314.00	217,686.00	0.00
This p	5139 / 1139 AHFC Div (UGF) project contains grant funds that are fully	0.00 encumbered a	0.00 nd will be expende	500,000.00	500,000.00 billings from the rec	0.00 ipient. The proje	500,000.00	282,314.00 be complete by	217,686.00	0.00
This pautho	5139 / 1139 AHFC Div (UGF) project contains grant funds that are fully rization is needed for project completion project information from Final FY12 in SI Statewide Project Improvements (40)	0.00 encumbered a	0.00 nd will be expende	500,000.00 d upon receipt of	500,000.00 billings from the rec	0.00 ipient. The proje	500,000.00	282,314.00 be complete by	217,686.00	0.00
This pautho	5139 / 1139 AHFC Div (UGF) project contains grant funds that are fully rization is needed for project completion project information from Final FY12 in SI	0.00 encumbered a 346 Ch.5 <b>068)</b> SLR: 11-005-	0.00  nd will be expende  Begin: 7/1/20  099-03 Orig. Yea	500,000.00 d upon receipt of 11 End: 6/30/20 ar: 2012 Term	500,000.00 billings from the rec 16 HD: Statewide	0.00 ipient. The proje e (HD 1-40) Gra ct: Les Campbe	500,000.00 ect is anticipated to ant: Not Applicable	282,314.00 to be complete by	217,686.00	0.00
This pautho	5139 / 1139 AHFC Div (UGF) project contains grant funds that are fully rization is needed for project completion project information from Final FY12 in SI Statewide Project Improvements (40)	0.00 encumbered a . 346 Ch.5 068) SLR: 11-005- Balance	0.00 nd will be expende Begin:7/1/20	500,000.00 d upon receipt of 11 End:6/30/20	500,000.00 billings from the rec 16 HD: Statewide	0.00 lipient. The proje e (HD 1-40) Gra	500,000.00  ect is anticipated to ant: Not Applicable	282,314.00 be complete by	217,686.00	0.00 emaining Revenue (4
This pautho ABS p	5139 / 1139 AHFC Div (UGF)  project contains grant funds that are fully rization is needed for project completion project information from Final FY12 in SI Statewide Project Improvements (40 NR Type: R351	0.00 encumbered a . 346 Ch.5 068) SLR: 11-005- Balance	0.00  nd will be expende  Begin: 7/1/20  099-03 Orig. Yea  Revenue	500,000.00 d upon receipt of 11 End:6/30/20 ar: 2012 Term Estimated	500,000.00 billings from the rec 16 HD: Statewide Year: 2019 Contac	0.00 ipient. The proje e (HD 1-40) Gra ct: Les Campbe Budget	500,000.00  ect is anticipated to ant: Not Applicable  II (907) 330-8356  Current	282,314.00 be complete by Actual	217,686.00 v 6/30/2019. The re	0.00 maining Revenue (4 Unobligated
This p autho ABS p AHFC IRIS A Fund 1004	5139 / 1139 AHFC Div (UGF) project contains grant funds that are fully rization is needed for project completion project information from Final FY12 in SI Statewide Project Improvements (40 IR Type: R351  IRIS Rev Type / OMB Fund Code (Cla	0.00 encumbered a 346 Ch.5 068) SLR: 11-005- Balance ass) Forward 0.00	0.00  nd will be expende  Begin: 7/1/20  099-03 Orig. Yea  Revenue  Collected  0.00	500,000.00 d upon receipt of 11 End:6/30/20 ar: 2012 Term Estimated Revenues* 2,000,000.00	500,000.00 billings from the rec 16 HD: Statewide Year: 2019 Contac Original Budget 2,000,000.00	0.00 ipient. The proje e (HD 1-40) Gra ct: Les Campbe Budget Reserve 0.00	500,000.00 ect is anticipated to ant: Not Applicable II (907) 330-8356 Current Budget 2,000,000.00	282,314.00  be complete by  Actual Expenses  1,563,927.00	217,686.00 7 6/30/2019. The results of the second of the	0.00 Revenue (4 Unobligated 0.00
This p autho ABS p AHFC IRIS A Fund 1004 This p autho	5139 / 1139 AHFC Div (UGF)  project contains grant funds that are fully rization is needed for project completion project information from Final FY12 in SI Statewide Project Improvements (40 NR Type: R351  IRIS Rev Type / OMB Fund Code (Cla 5139 / 1139 AHFC Div (UGF)  project contains grant funds that are fully	0.00 encumbered a . B46 Ch.5  O68) SLR: 11-005- Balance ass) Forward 0.00 encumbered a	0.00  nd will be expende  Begin:7/1/20  099-03 Orig. Yea Revenue Collected  0.00  nd will be expende	500,000.00 d upon receipt of 11 End:6/30/20 ar: 2012 Term Estimated Revenues* 2,000,000.00	500,000.00 billings from the rec 16 HD: Statewide Year: 2019 Contac Original Budget 2,000,000.00 billings from the rec	0.00 ipient. The project: Les Campbee Budget Reserve 0.00 ipient. The projections of the projection of	500,000.00 ect is anticipated to ant: Not Applicable II (907) 330-8356 Current Budget 2,000,000.00	282,314.00  be complete by  Actual Expenses 1,563,927.00  be be complete by	217,686.00 7 6/30/2019. The results of the second of the	0.00 Revenue (4 Unobligated 0.00
This pautho ABS p AHFC IRIS A  Fund 1004 This pautho ABS p	5139 / 1139 AHFC Div (UGF)  project contains grant funds that are fully rization is needed for project completion project information from Final FY12 in SI Statewide Project Improvements (40 AR Type: R351  IRIS Rev Type / OMB Fund Code (Cla 5139 / 1139 AHFC Div (UGF)  project contains grant funds that are fully rization is needed for project completion project information from Final FY12 in SI Supplemental Housing Development	0.00 encumbered a . 346 Ch.5 068) SLR: 11-005- Balance ass) Forward 0.00 encumbered a .	0.00  nd will be expende  Begin: 7/1/20  099-03 Orig. Yea Revenue Collected 0.00  nd will be expende	500,000.00 d upon receipt of 11 End: 6/30/20 ar: 2012 Term Estimated Revenues* 2,000,000.00 d upon receipt of	500,000.00 billings from the rec 16 HD: Statewide Year: 2019 Contac Original Budget 2,000,000.00 billings from the rec	0.00 ipient. The project: Les Campbee Budget Reserve 0.00 ipient. The projections of the projection of	500,000.00 ect is anticipated to ant: Not Applicable II (907) 330-8356 Current Budget 2,000,000.00 ect is anticipated to	282,314.00  be complete by  Actual Expenses 1,563,927.00  be be complete by	217,686.00 7 6/30/2019. The results of the second of the	0.00 maining  Revenue (4  Unobligated  0.00
This pautho ABS p AHFC IRIS A  Fund 1004 This pautho ABS p	5139 / 1139 AHFC Div (UGF)  project contains grant funds that are fully rization is needed for project completion project information from Final FY12 in SI Statewide Project Improvements (40 NR Type: R351  IRIS Rev Type / OMB Fund Code (Cla 5139 / 1139 AHFC Div (UGF)  project contains grant funds that are fully rization is needed for project completion project information from Final FY12 in SI	0.00 encumbered a . 346 Ch.5 068) SLR: 11-005- Balance ass) Forward 0.00 encumbered a .	0.00  nd will be expende  Begin: 7/1/20  099-03 Orig. Yea Revenue Collected 0.00  nd will be expende  Begin: 7/1/20	500,000.00 d upon receipt of 11 End: 6/30/20 ar: 2012 Term Estimated Revenues* 2,000,000.00 d upon receipt of 11 End: 6/30/20	500,000.00 billings from the rec 16 HD: Statewide Year: 2019 Contar Original Budget 2,000,000.00 billings from the rec 16 HD: Statewide	0.00  ipient. The project (HD 1-40) Gract: Les Campbe Budget Reserve 0.00  ipient. The project (HD 1-40) Grace (HD 1-40) Grace	500,000.00 ect is anticipated to ant: Not Applicable II (907) 330-8356 Current Budget 2,000,000.00 ect is anticipated to	282,314.00  be complete by  Actual Expenses 1,563,927.00  be be complete by	217,686.00 7 6/30/2019. The results of the second of the	0.00 Revenue (4 Unobligated 0.00 emaining
This pautho ABS p AHFC IRIS A  Fund 1004 This pautho ABS p	5139 / 1139 AHFC Div (UGF)  project contains grant funds that are fully rization is needed for project completion project information from Final FY12 in SI Statewide Project Improvements (40 AR Type: R351  IRIS Rev Type / OMB Fund Code (Cla 5139 / 1139 AHFC Div (UGF)  project contains grant funds that are fully rization is needed for project completion project information from Final FY12 in SI Supplemental Housing Development	0.00 encumbered a 346 Ch.5 068) SLR: 11-005- Balance ass) Forward 0.00 encumbered a 346 Ch.5 Program (632 SLR: 11-005- Balance	0.00  nd will be expende  Begin: 7/1/20  099-03 Orig. Yea Revenue Collected 0.00  nd will be expende  Begin: 7/1/20	500,000.00 d upon receipt of 11 End: 6/30/20 ar: 2012 Term Estimated Revenues* 2,000,000.00 d upon receipt of 11 End: 6/30/20	500,000.00 billings from the rec 16 HD: Statewide Year: 2019 Contar Original Budget 2,000,000.00 billings from the rec 16 HD: Statewide	0.00  ipient. The project (HD 1-40) Gract: Les Campbe Budget Reserve 0.00  ipient. The project (HD 1-40) Grace (HD 1-40) Grace	500,000.00  ect is anticipated to ant: Not Applicable  II (907) 330-8356  Current Budget  2,000,000.00  ect is anticipated to ant: Not Applicable	282,314.00  be complete by  Actual Expenses 1,563,927.00  be be complete by	217,686.00 7 6/30/2019. The results of the second of the	Revenue (4 Unobligated 0.00

	Supplemental Housing Development R Type: R352	Program (6323) SLR: 11-005-099-05	orig. Yea	r: 2012 Term	Year: 2018 Conta	rt: Les Camphe	II (907) 330-8356			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,341,000.00	0.00	8,341,000.00	8,341,000.00	0.00	0.00
	Total:	0.00	0.00	3,000,000.00	11,341,000.00	0.00	11,341,000.00	11,325,222.00	15,778.00	0.00

authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC	Teacher, Health and Public Safety Pro	ofessionals Housing	g (49395)							
IRIS A	R Type: R354	SLR: 11-005-099-1	0 Orig. Yea	ar: 2012 Term \	/ear: 2018 Cor	ntact: Les Campbel	I (907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00 2,	000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00
	Total:	0.00 2,	00.000,000	3,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00

The project is complete and can be closed

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC	Weatherization Program (50683)									
IRIS A	R Type: R358	SLR: 11-005-1	138-08 Orig. Ye	ar: 2012 Term	Year: 2018 Conta	act: Les Campbe	ell (907) 330-8356			Revenue (4)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	563,532.64	1,500,000.00	1,500,000.00	933,504.00	1,500,000.00	566,496.00	0.00	933,504.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	61,709,221.83	60,000,000.00	62,500,000.00	0.00	62,500,000.00	61,709,221.83	0.00	790,778.17
	Total:	0.00	62,272,754.47	61,500,000.00	64,000,000.00	933,504.00	64,000,000.00	62,275,717.83	0.00	1,724,282.17

The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Federal HOME Grant (6347)												
IRIS A	R Type: R378	SLR: 12-017-1	30-28 Orig. Yea	ar: 2012 Term \	ear: 2019 Conta	ct: Les Campbel	I (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,237,035.00	3,300,000.00	3,300,000.00	0.00	3,300,000.00	3,237,035.00	42,956.00	20,009.00		
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	730,964.00	19,036.00	0.00		
	Total:	0.00	3,237,035.00	4,050,000.00	4,050,000.00	0.00	4,050,000.00	3,967,999.00	61,992.00	20,009.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

### **Capital Appropriation Status Report (1634)**

MH A	HFC Beneficiary and Special Needs Hous	ing (6360)								
IRIS A	R Type: R363 SL	R: 12-016-0	13-26 Orig. Yea	r: 2013 Term \	/ear: 2018 Conta	ct: Les Campbe	I (907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	676,500.00	676,500.00	0.00	676,500.00	676,500.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,073,500.00	1,073,500.00	1,073,500.00	0.00	1,073,500.00	1,073,500.00	0.00	0.00
	Total:	0.00	1,073,500.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	1,750,000.00	0.00	0.00
The p	roject is complete and can be closed.									
	, ,									
	project information from Final FY13 Mental F	lealth Ch.16	Begin:7/1/20	12 End: 6/30/20	17 HD: Statewid	e (HD 1-40) Gra	nt: Not Applicable			
ABS					17 HD: Statewid	e (HD 1-40) Gra	nt: Not Applicable			
ABS p	oroject information from Final FY13 Mental F Support Services Case Management Sys		ization Plan (545	32)		,	nt: Not Applicable e (907) 465-2335			Revenue (4)
ABS p	oroject information from Final FY13 Mental F Support Services Case Management Sys	tem Modern	ization Plan (545	32)	··	,	• • • • • • • • • • • • • • • • • • • •	Actual Expenses	Encumbrances	Revenue (4)
Child IRIS A	oroject information from Final FY13 Mental F Support Services Case Management Sys R Type: R367	tem Modern R: 12-017-1 Balance	ization Plan (545 29-23 Orig. Yea Revenue	r: 2013 Term \ Estimated	/ear: 2019 Conta Original	act: Michelle Vuill Budget	e (907) 465-2335 Current	Actual	Encumbrances 128,111.78	,
ABS p Child IRIS A	Support Services Case Management Sys R Type: R367 SL IRIS Rev Type / OMB Fund Code (Class)	tem Modern R: 12-017-1 Balance Forward	ization Plan (545 29-23 Orig. Yea Revenue Collected	r: 2013 Term \ Estimated Revenues*	∕ear: 2019 Conta Original Budget	nct: Michelle Vuill Budget Reserve	e (907) 465-2335 Current Budget	Actual Expenses		Unobligated

This project is on-going. System clean up is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Child Support Services Interactive Voice Response System Replacement (54531)												
IRIS A	R Type: R369	SLR: 12-017-129-30	Orig. Yea	ar: 2013 Term Ye	ear: 2019 Coi	ntact: Michelle Vuille	e (907) 465-2335			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	62,567.51	89,232.49	151,800.00	0.00	151,800.00	132,603.11	306.90	18,889.99		
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	78,200.00	0.00	78,200.00	68,310.69	158.10	9,731.21		
	Total:	0.00	62,567.51	89,232.49	230,000.00	0.00	230,000.00	200,913.80	465.00	28,621.20		

This project is close to being completed, but is on-going. There is a script that need to be written in order to complete the final changeover without causing problems for the rest of the state. With the sheer magnitude of the other system projects it is anticipated this can be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Building System Replacement Program (47069)											
IRIS AR Type: R371	SLR: 12-017-130-0	B Orig. Yea	r: 2013 Term Y	ear: 2019 Conta	ct: Les Campbell	(907) 330-8356			Revenue (4)		
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004 5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,245,087.00	254,913.00	0.00		

This project contains grant funds that are fully encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC	Competitive Grants for Public Housin	g (6350)								
IRIS A	R Type: R372	SLR: 12-017-	130-11 Orig. Yea	ar: 2013 Term	Year: 2019 Con	tact: Les Campbe	ell (907) 330-8356			Revenue (4
F	IDIO December / OMB Forest October (Ole-	Balance	Revenue	Estimated	Original	Budget	Current	Actual	F	l locale Corata d
Fund	IRIS Rev Type / OMB Fund Code (Clas	,	Collected	Revenues*	Budget	Reserve	Budget		Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	392,741.00	750,000.00	750,000.00	0.00	750,000.00	392,741.00	64,027.00	293,232.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00
	Total:	0.00	392,741.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	742,741.00	64,027.00	293,232.00
	roject contains grant funds that are encur ization is needed for project completion.	nbered and wi	ill be expended up	on receipt of billin	gs from the recipi	ent. The project is	s anticipated to be	complete by 6/3	0/2019. The remain	ning
ABS p	roject information from Final FY13 in SB	160 Ch. 17	Begin:7/1/20	)12 End: 6/30/20	17 HD: Statew	ide (HD 1-40) Gra	ant: Not Applicable	Э		
AHFC	Energy Efficiency Monitoring Researc	n (6351)								
IRIS A	R Type: R374	SLR: 12-017-	•			•	ell (907) 330-8356			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
The n	roject is complete and can be closed.									
	roject information from Final FY13 in SB	160 Ch 17	Bogin: 7/1/20	)12 End:6/30/20	17 HD: Statewi	ide (HD 1-40) Gr	ant: Not Applicable	2		
			Degin. 17 1/20	712 L110.0/30/20	TIB: Clatew	140 (115 1 40) 311	ин. Пострывавк			
	Federal and Other Competitive Grants R Type: R375	( <b>6348)</b> SLR: 12-017-	130-20 Orig. Yea	ar: 2013 Torm	Year: 2019 Con	tact: Los Campho	ell (907) 330-8356			Revenue (4
ii (io A	it type. Itere	Balance	Revenue	Estimated	Original	Budget	Current	Actual		Novellae (
Fund	IRIS Rev Type / OMB Fund Code (Clas		Collected	Revenues*	Budget	Reserve	Budget		Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,548,851.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	1,548,851.00	321,411.00	1,129,738.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,266,204.00	185,940.00	47,856.00
	Total:	0.00	1,548,851.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	2,815,055.00	507,351.00	1,177,594.00
	roject contains grant funds that are encurization is needed for project completion.	nbered and w	ill be expended up	on receipt of billin	gs from the recipi	ent. The project is	anticipated to be	complete by 6/3	0/2019. The remain	ning
ABS p	roject information from Final FY13 in SB	160 Ch. 17	Begin:7/1/20	)12 End: 6/30/20	17 HD: Statew	ide (HD 1-40) Gra	ant: Not Applicable	е		
AHFC	Fire Protection Systems (47066)									
IRIS A	R Type: R376	SLR: 12-017-	130-23 Orig. Yea	ar: 2013 Term	Year: 2018 Con	tact: Les Campbe	ell (907) 330-8356			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,200,000.00	2,200,000.00	0.00	2,200,000.00	2,196,206.00	3,794.00	0.00
author	roject contains grant funds that are fully e ization is needed for project completion. roject information from Final FY13 in SB			ed upon receipt of 012 End: 6/30/20			ect is anticipated t		y 6/30/2018. The re	emaining

INIO A	Housing and Urban Development C AR Type: R377	SLR: 12-0	- , ,	ar: 2013 Term '	Year: 2018 Conta	ct: Les Camphe	ell (907) 330-8356			Revenue (4
11107	at type. Item	Balan	•	Estimated	Original	Budget	Current	Actual		rtevende (-
und	IRIS Rev Type / OMB Fund Code (C			Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.	00 2,215,118.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	2,215,118.00	0.00	984,882.00
The p	project is anticipated to be complete by	6/30/2018. Th	e remaining authoriz	ation is needed fo	r project completion					
ABS p	project information from Final FY13 in S	3B 160 Ch. 17	Begin:7/1/20	012 End:6/30/20	17 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
	Security Systems Replacement/Upg	grades (4706)	<b>3</b> )							
RIS A	AR Type: R379	SLR: 12-0	17-130-31 Orig. Ye	ar: 2013 Term `	Year: 2019 Conta	ct: Les Campbe	ell (907) 330-8356			Revenue (4
und	IRIS Rev Type / OMB Fund Code (C	Balan lass) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.	0.00	500,000.00	500,000.00	0.00	500,000.00	491,808.00	5,102.00	3,090.00
autho ABS p	project contains grant funds that are en vization is needed for project completio project information from Final FY13 in S	on. SB 160 Ch. 17		012 End:6/30/20			ant: Not Applicable		5,2010. The femalin	<u>.</u>
	Statewide ADA Improvements (4538		17 101 00 O: V	0040 T			II (00 <del>7</del> ) 000 0050			Daviero (4
KIS P	AR Type: R381	SLR: 12-0 Balan	-	ar: 2013 Term ` Estimated		•	ell (907) 330-8356 Current	Actual		Revenue (4
und	IRIS Rev Type / OMB Fund Code (C			Revenues*	Original Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.	0.00	500,000.00	500,000.00	0.00	500,000.00	265,853.00	234,147.00	0.00
This pautho	oroject contains grant funds that are full orization is needed for project completio	ly encumbere on.	and will be expende	ed upon receipt of	billings from the red	cipient. The proje	ect is anticipated to	be complete by	6/30/2019. The re	maining
ABS p	project information from Final FY13 in S	3B 160 Ch. 17	Begin:7/1/20	012 End: 6/30/20	17 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
	Statewide Project Improvements (4) AR Type: R382	•	17 121 00 Orie Va	2042 T	// 2040 Camba	-t.   Cb-	.!! (007) 220 0250			Revenue (4
DIC A	in Type. N302	SLR: 12-0	-	ar: 2013 Term '	Year: 2019 Conta	ct. Les Campbe	ell (907) 330-8356			Revenue (4
IRIS A		Palan	n Dovonijo	Estimated		Pudgot	Current	/\ ctual		
	IRIS Rev Type / OMB Fund Code (C	Balan Class) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	,	lass) Forwa			Original				Encumbrances 61,664.00	
und 1004 This p	, , , , , , , , , , , , , , , , , , ,	Class) Forward 0.	Collected 0.00	Revenues* 2,000,000.00	Original Budget 2,000,000.00	Reserve 0.00	Budget 2,000,000.00	1,604,634.00	61,664.00	333,702.00
Fund 1004 This p autho	5139 / 1139 AHFC Div (UGF) project contains grant funds that are en	0.decumbered and	rd Collected 00 0.00 d will be expended up	Revenues* 2,000,000.00	Original Budget 2,000,000.00 gs from the recipier	0.00 nt. The project is	Budget 2,000,000.00	Expenses 1,604,634.00 complete by 6/30	61,664.00	Unobligated 333,702.00 ing
Fund 1004 This pautho ABS p	5139 / 1139 AHFC Div (UGF)  project contains grant funds that are en prization is needed for project completion project information from Final FY13 in S  Supplemental Housing Development	O.scumbered and on.  SB 160 Ch. 17  nt Program (6)	Collected 00 0.00 d will be expended up 7 Begin:7/1/20	Revenues* 2,000,000.00  pon receipt of billin  212 End: 6/30/20	Original Budget  2,000,000.00  gs from the recipier  17 HD: Statewid	Reserve 0.00  at. The project is e (HD 1-40) Gra	Budget 2,000,000.00 anticipated to be anti: Not Applicable	Expenses 1,604,634.00 complete by 6/30	61,664.00	333,702.00 ing
Fund 1004 This pautho ABS p	5139 / 1139 AHFC Div (UGF) project contains grant funds that are envirzation is needed for project completion project information from Final FY13 in S	class) Forwa  0.  cumbered and on.  SB 160 Ch. 17  nt Program (6  SLR: 12-0	rd Collected 00 0.00 d will be expended up 7 Begin: 7/1/20 6323) 17-131-10 Orig. Ye	Revenues* 2,000,000.00  poon receipt of billin  212 End: 6/30/20  ar: 2013 Term	Original Budget 2,000,000.00 gs from the recipier 17 HD: Statewid Year: 2019 Conta	Reserve 0.00  at. The project is e (HD 1-40) Gra ct: Les Campbe	Budget 2,000,000.00 anticipated to be ant: Not Applicable ell (907) 330-8356	Expenses 1,604,634.00 complete by 6/30	61,664.00	333,702.00
Fund 1004 This pautho ABS p	5139 / 1139 AHFC Div (UGF)  project contains grant funds that are en prization is needed for project completion project information from Final FY13 in S  Supplemental Housing Development	class) Forwa  0.0  cumbered and on.  SB 160 Ch. 17  nt Program (6  SLR: 12-0  Balan	rd Collected 00 0.00 d will be expended up 7 Begin:7/1/20 6323) 17-131-10 Orig. Ye ce Revenue	Revenues* 2,000,000.00  pon receipt of billin  212 End: 6/30/20	Original Budget  2,000,000.00  gs from the recipier  17 HD: Statewid	Reserve 0.00  at. The project is e (HD 1-40) Gra	Budget 2,000,000.00 anticipated to be anti: Not Applicable	Expenses 1,604,634.00 complete by 6/30	61,664.00	333,702.00 ing
This pautho ABS pa	5139 / 1139 AHFC Div (UGF)  project contains grant funds that are envization is needed for project completion project information from Final FY13 in Straightful Supplemental Housing Developmental Type: R383  IRIS Rev Type / OMB Fund Code (C	class) Forwa  0.0  coumbered and on.  SB 160 Ch. 17  nt Program (6  SLR: 12-0  Balan  class) Forwa	rd Collected  00 0.00  d will be expended up  7 Begin: 7/1/20  6323)  17-131-10 Orig. Ye ce Revenue	Revenues* 2,000,000.00  poon receipt of billin  212 End: 6/30/20  ar: 2013 Term  Estimated	Original Budget 2,000,000.00 gs from the recipier 17 HD: Statewid Year: 2019 Conta	Reserve 0.00  at. The project is e (HD 1-40) Gra  ct: Les Campbe Budget	Budget 2,000,000.00 anticipated to be ant: Not Applicable ell (907) 330-8356 Current	Expenses 1,604,634.00 complete by 6/30 Actual	61,664.00 0/2019. The remain	333,702.00 ing Revenue (

## **Capital Appropriation Status Report (1634)**

AHFC	<b>Supplemental Housing Development</b>	Program (632	3)							
IRIS A	R Type: R383	SLR: 12-017-	131-10 Orig. Ye	ar: 2013 Term	Year: 2019 Cor	ntact: Les Campbe	ell (907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	4,225,403.00	4,440,200.00	4,440,200.00	0.00	4,440,200.00	4,225,403.00	178,477.00	36,320.00
	Total:	0.00	4,225,403.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	6,785,203.00	178,477.00	36,320.00
	roject contains grant funds that are encurization is needed for project completion.	mbered and w	ill be expended up	on receipt of billir	ngs from the recipi	ient. The project is	s anticipated to be	complete by 6/3	0/2019. The remai	ning
ABS p	roject information from Final FY13 in SB	160 Ch. 17	Begin:7/1/20	012 End: 6/30/20	17 HD: Statew	vide (HD 1-40) Gr	ant: Not Applicabl	е		
AHFC	Teacher, Health and Public Safety Pro	fessionals Ho	ousing (49395)							
IRIS A	R Type: R386	SLR: 12-017-	131-19 Orig. Ye	ar: 2013 Term	Year: 2018 Con	ntact: Les Campbe	ell (907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00
	Total:	0.00	2,000,000.00	3,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00
The p	roject is complete and can be closed									
ABS p	roject information from Final FY13 in SB	160 Ch. 17	Begin:7/1/20	)12 End: 6/30/20	17 HD: Statew	vide (HD 1-40) Gr	ant: Not Applicabl	е		
AHFC	Weatherization Program (50683)									
IRIS A	R Type: R390	SLR: 12-017-	131-30 Orig. Ye	ar: 2013 Term	Year: 2018 Con	ntact: Les Campbe	ell (907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	29,999,027.00	0.00	30,000,000.00	0.00	30,000,000.00	29,999,027.00	0.00	973.00
	Total:	0.00	31,499,027.00	1,500,000.00	31,500,000.00	0.00	31,500,000.00	31,499,027.00	0.00	973.00
The p	roject is complete and can be closed.									
ABS p	roject information from Final FY13 in SB	160 Ch. 17	Begin:7/1/20	012 End: 6/30/20	17 HD: Statew	vide (HD 1-40) Gr	ant: Not Applicabl	е		
	San Roberto/Mountain View Developr									
IRIS A	R Type: R420	SLR:	•				ell (907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5113 / 1113 AHFC Bonds (Other)	0.00	0.00	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00	0.00	22,000,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	3,200,000.00	0.00	3,200,000.00	0.00	3,200,000.00	3,200,000.00	0.00	0.00
	Total:	0.00	3,200,000.00	22,000,000.00	25,200,000.00	22,000,000.00	25,200,000.00	3,200,000.00	0.00	22,000,000.00
Thon	roject is anticinated to be complete by 6/	30/2018 The r	emaining authoriz	ation is needed fo	r project completi	on				

The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2017 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Reapprop to AHFC for San Roberto and Mountain View development project - Est \$9,764,000 (57838)										
IRIS AR Type: R421	SLR:	Orig. Year	r: 2013 Term \	Year: 2020 Conta	ct: Les Campbell	(907) 330-8356			Revenue (4)	
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
Tuliu INIS Nev Type / Olvib i uliu Code (Cia	155) 1 01 Walu	Ooncoled	TREVENUES	Daaget	TACOCIAC	Duaget	Ехрепаса	Liteumbrances	Unobligated	
1004 5139 / 1139 AHFC Div (UGF)	0.00	0.00	5,092,000.00	5,092,000.00	0.00	5,092,000.00	4,710,866.00	381,114.00	20.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2017

HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Permanent Fund Dividend Division Computer Replacement Project - Phase 2 (56758)

IRIS AR Type: R002	SLR: 13-016-076-13	3 Orig. Yea	r: 2014 Term Y	ear: 2019 Contac	t: Michelle Vuille	(907) 465-2335			Revenue (4)
	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1050 6050 / 1050 PFD Fund (Other)	0.00	0.00	0.00	130,000.00	0.00	130,000.00	12,944.10	0.00	117,055.90

This project is on-going. Annual purchase of computers, UPS battery backs, and additional information technology equipment are required to maintain a fully functioning office. This project is on-going until all computers have cycled through the replacement schedule. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC	<b>Beneficiary</b>	and Special	<b>Needs Housing</b>	(6360)

1411 1. 7	ani o benenciary and opecial needs i	iousing (osoo)								
IRIS A	AR Type: R393	SLR: 13-015-012-	28 Orig. Yea	r: 2014 Term Y	ear: 2019 Conta	ct: Les Campbell	(907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	71	0.00	526,536.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	526,536.00	334,654.00	888,810.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 Mental Health Ch.15

Begin:7/1/2013 End:6/30/2018

HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Homeless Assistance Program (45390)											
IRIS A	R Type: R394	SLR:	Orig. Yea	r: 2014 Term \	rear: 2019 Conta	ct: Les Campbell	(907) 330-8356			Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6037 / 1037 GF/MH (UGF)	0.00	6,955,769.00	7,150,000.00	7,150,000.00	0.00	7,150,000.00	6,955,769.00	126,161.00	68,070.00	
1092	6092 / 1092 MHTAAR (Other)	0.00	708,729.00	850,000.00	850,000.00	0.00	850,000.00	708,729.00	0.00	141,271.00	
	Total:	0.00	7,664,498.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	7,664,498.00	126,161.00	209,341.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 Mental Health Ch.15

Begin: 7/1/2013 End: 6/30/2018

HD: Statewide (HD 1-40) Grant: Not Applicable

# **Capital Appropriation Status Report (1634)**

	nent Fund Dividend Division - Divid R Type: R399	SLR: 13-016-	•	ar: 2014 Term	Year: 2019 Conta	act: Michelle Vuil	le (907) 465-2335			Revenue (4
	K Type. Koss	Balance	Revenue	Estimated	Original	Budget	Current	Actual		revenue (-
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget		Encumbrances	Unobligated
1050	6050 / 1050 PFD Fund (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	18,905.00	15,340.00	1,465,755.00
	roject is under construction. The PFD i				ents necessary to s	olicit a Request	for Proposal to obt	ain a contractor	. The project is anti	cipated to be
ABS p	roject information from Final FY14 in S	B 18 Ch. 16	Begin:7/1/20	13 End: 6/30/20	18 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable	•		
AHFC	<b>Building System Replacement Prog</b>	ram (47069)								
IRIS A	R Type: R401	SLR: 13-016-	076-19 Orig. Yea	ar: 2014 Term \	Year: 2019 Conta	act: Les Campbe	II (907) 330-8356			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	881,203.00	1,250,000.00	1,250,000.00	0.00	1,250,000.00	881,203.00	194,619.00	174,178.00
This p	ination is possible for project completic									
ABS p	rization is needed for project completion project information from Final FY14 in S	B 18 Ch. 16	Begin:7/1/20	13 End: 6/30/20	18 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable			
ABS p	' '	B 18 Ch. 16	-				<u> </u>			Revenue (4
ABS p	project information from Final FY14 in S Competitive Grants for Public Hous	B 18 Ch. 16 ng (6350) SLR: 13-016- Balance					ant: Not Applicable II (907) 330-8356  Current Budget	Actual Expenses	Encumbrances	Revenue (4
ABS p AHFC IRIS A	oroject information from Final FY14 in S Competitive Grants for Public Hous R Type: R402	B 18 Ch. 16 ng (6350) SLR: 13-016- Balance	076-22 Orig. Yea Revenue	ar: 2014 Term \ Estimated	Year: 2018 Conta	act: Les Campbe Budget	II (907) 330-8356 Current	Actual	Encumbrances 0.00	
ABS p AHFC IRIS A	roject information from Final FY14 in S Competitive Grants for Public Hous R Type: R402  IRIS Rev Type / OMB Fund Code (Co	B 18 Ch. 16 ng (6350) SLR: 13-016- Balance ass) Forward	076-22 Orig. Yea Revenue Collected	ar: 2014 Term \ Estimated Revenues*	Year: 2018 Conta Original Budget	act: Les Campbe Budget Reserve	II (907) 330-8356 Current Budget	Actual Expenses		Unobligated
ABS p AHFC IRIS A Fund 1004	Competitive Grants for Public Hous R Type: R402 IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	B 18 Ch. 16  ng (6350)  SLR: 13-016-  Balance ass) Forward  0.00	076-22 Orig. Yea Revenue Collected 265,410.00	er: 2014 Term \ Estimated Revenues*	Year: 2018 Conta Original Budget 750,000.00	act: Les Campbe Budget Reserve 484,590.00	II (907) 330-8356 Current Budget 750,000.00	Actual Expenses 265,410.00	0.00	Unobligated 484,590.00
ABS p AHFC IRIS A Fund 1004 1004	Competitive Grants for Public Hous R Type: R402 IRIS Rev Type / OMB Fund Code (Ci 5002 / 1002 Fed Rcpts (Fed) 6004 / 1004 Gen Fund (UGF)	B 18 Ch. 16  ng (6350)  SLR: 13-016-  Balance ass)  Forward  0.00  0.00	076-22 Orig. Yea Revenue Collected 265,410.00 350,000.00	er: 2014 Term \ Estimated Revenues* 750,000.00	Year: 2018 Conta Original Budget 750,000.00 350,000.00	act: Les Campbe Budget Reserve 484,590.00	II (907) 330-8356 Current Budget 750,000.00 350,000.00	Actual Expenses 265,410.00 350,000.00	0.00 0.00	Unobligated 484,590.00 0.00
ABS p AHFC IRIS A Fund 1004 1004 The pr	Competitive Grants for Public Hous R Type: R402  IRIS Rev Type / OMB Fund Code (Ci 5002 / 1002 Fed Rcpts (Fed) 6004 / 1004 Gen Fund (UGF)  Total:	B 18 Ch. 16  ng (6350)  SLR: 13-016-  Balance ass)  Forward  0.00  0.00  0.00	076-22 Orig. Yea Revenue Collected 265,410.00 350,000.00	ar: 2014 Term \ Estimated Revenues* 750,000.00 0.00 750,000.00	Year: 2018 Conta Original Budget 750,000.00 350,000.00 1,100,000.00	act: Les Campbe Budget Reserve 484,590.00 0.00 484,590.00	II (907) 330-8356 Current Budget 750,000.00 350,000.00	Actual Expenses 265,410.00 350,000.00 615,410.00	0.00 0.00	Unobligated 484,590.00 0.00
ABS p AHFC IRIS A Fund 1004 1004 The pi ABS p AHFC	Competitive Grants for Public House R Type: R402  IRIS Rev Type / OMB Fund Code (Competitive Grants (Fed))  6004 / 1004 Gen Fund (UGF)  Total:  Toject is complete and can be closed.  Project information from Final FY14 in Section of the competitive Grant Grants (Fed) and Competitive Grants (Fed)	B 18 Ch. 16  ng (6350)  SLR: 13-016-  Balance  0.00  0.00  0.00  B 18 Ch. 16  ts (6348)	076-22 Orig. Yea Revenue Collected 265,410.00 350,000.00 615,410.00 Begin: 7/1/20	ar: 2014 Term Sestimated Revenues* 750,000.00 0.00 750,000.00	Year: 2018 Conta Original Budget 750,000.00 350,000.00 1,100,000.00	act: Les Campbe Budget Reserve 484,590.00 0.00 484,590.00	750,000.00 350,000.00 1,100,000.00	Actual Expenses 265,410.00 350,000.00 615,410.00	0.00 0.00	Unobligated 484,590.00 0.00 484,590.00
ABS p AHFC IRIS A Fund 1004 1004 The pi ABS p AHFC	Competitive Grants for Public House R Type: R402  IRIS Rev Type / OMB Fund Code (Cident State of State	B 18 Ch. 16  ng (6350)  SLR: 13-016- Balance 0.00 0.00 0.00  B 18 Ch. 16  ts (6348)  SLR: 13-016-	076-22 Orig. Yea Revenue Collected 265,410.00 350,000.00 615,410.00 Begin:7/1/20	ar: 2014 Term \ Estimated Revenues*  750,000.00 0.00 750,000.00  13 End: 6/30/20 ar: 2014 Term \	Year: 2018 Conta Original Budget 750,000.00 350,000.00 1,100,000.00	act: Les Campbe Budget Reserve 484,590.00 0.00 484,590.00 de (HD 1-40) Gra	II (907) 330-8356 Current Budget 750,000.00 350,000.00 1,100,000.00	Actual Expenses 265,410.00 350,000.00 615,410.00	0.00 0.00	Unobligated 484,590.00 0.00
ABS p AHFC IRIS A Fund 1004 1004 The pi ABS p AHFC IRIS A	Competitive Grants for Public House R Type: R402  IRIS Rev Type / OMB Fund Code (Competitive Grants (Fed))  6004 / 1004 Gen Fund (UGF)  Total:  Toject is complete and can be closed.  Project information from Final FY14 in Section of the competitive Grant Grants (Fed) and Competitive Grants (Fed)	B 18 Ch. 16  ng (6350)  SLR: 13-016- Balance ass)  0.00 0.00 0.00  B 18 Ch. 16  ts (6348)  SLR: 13-016- Balance	076-22 Orig. Yea Revenue Collected 265,410.00 350,000.00 615,410.00 Begin: 7/1/20	ar: 2014 Term Sestimated Revenues* 750,000.00 0.00 750,000.00	Year: 2018 Conta Original Budget 750,000.00 350,000.00 1,100,000.00	act: Les Campbe Budget Reserve 484,590.00 0.00 484,590.00	750,000.00 350,000.00 1,100,000.00	Actual Expenses 265,410.00 350,000.00 615,410.00	0.00 0.00 0.00	Unobligated 484,590.00 0.00 484,590.00
ABS p AHFC IRIS A Fund 1004 1004 The pi ABS p AHFC IRIS A	Competitive Grants for Public Hous R Type: R402  IRIS Rev Type / OMB Fund Code (Ci 5002 / 1002 Fed Rcpts (Fed) 6004 / 1004 Gen Fund (UGF) Total: roject is complete and can be closed. project information from Final FY14 in S Federal and Other Competitive Grar R Type: R405	B 18 Ch. 16  ng (6350)  SLR: 13-016- Balance ass)  0.00 0.00 0.00  B 18 Ch. 16  ts (6348)  SLR: 13-016- Balance	076-22 Orig. Yea Revenue Collected 265,410.00 350,000.00 615,410.00 Begin: 7/1/20	ar: 2014 Term Sestimated Revenues*  750,000.00  0.00  750,000.00  13 End: 6/30/20  ar: 2014 Term Sestimated	Year: 2018 Conta Original Budget 750,000.00 350,000.00 1,100,000.00 18 HD: Statewic Year: 2019 Conta Original	Budget Reserve 484,590.00 0.00 484,590.00 de (HD 1-40) Gra act: Les Campbe Budget	TI (907) 330-8356  Current Budget  750,000.00 350,000.00 1,100,000.00  ant: Not Applicable  II (907) 330-8356  Current	Actual Expenses 265,410.00 350,000.00 615,410.00	0.00 0.00 0.00	Unobligated 484,590.00 0.00 484,590.00
AHFC IRIS A  Fund 1004 1004 The pri ABS p  AHFC IRIS A	Competitive Grants for Public Hous R Type: R402  IRIS Rev Type / OMB Fund Code (Ci 5002 / 1002 Fed Rcpts (Fed) 6004 / 1004 Gen Fund (UGF) Total: roject is complete and can be closed. project information from Final FY14 in S Federal and Other Competitive Gran R Type: R405  IRIS Rev Type / OMB Fund Code (Ci	B 18 Ch. 16  ng (6350)  SLR: 13-016-  Balance ass)  Forward  0.00 0.00 0.00  B 18 Ch. 16  ts (6348)  SLR: 13-016-  Balance ass)  Forward	076-22 Orig. Yea Revenue Collected 265,410.00 350,000.00 615,410.00 Begin: 7/1/20 076-31 Orig. Yea Revenue Collected	ar: 2014 Term \ Estimated Revenues*  750,000.00  0.00  750,000.00  13 End: 6/30/20  ar: 2014 Term \ Estimated Revenues*	Year: 2018 Conta Original Budget 750,000.00 350,000.00 1,100,000.00 18 HD: Statewic Year: 2019 Conta Original Budget	act: Les Campbe Budget Reserve  484,590.00 0.00 484,590.00 de (HD 1-40) Gra act: Les Campbe Budget Reserve	II (907) 330-8356 Current Budget 750,000.00 350,000.00 1,100,000.00 ant: Not Applicable II (907) 330-8356 Current Budget	Actual Expenses 265,410.00 350,000.00 615,410.00 Actual Expenses	0.00 0.00 0.00	Unobligated 484,590.00 0.00 484,590.00  Revenue (4

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

	Type: R406									
	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	SLR: 13-016-0	077-03 Orig. Yea		Year: 2019 Cont	tact: Les Campbe	II (907) 330-8356			Revenue (4
	IDIO Devi Time / OMB Friend Onde / O	Balance	Revenue	Estimated	Original	Budget	Current	Actual	F	l la abitanta
	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 6	6004 / 1004 Gen Fund (UGF)	0.00	821,224.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	821,224.00	1,178,776.00	0.00
	ject contains grant funds that are fu ation is needed for project completion		nd will be expende	d upon receipt of	billings from the re	ecipient. The proje	ect is anticipated to	be complete by	y 6/30/2019. The re	emaining
ABS proj	pject information from Final FY14 in	SB 18 Ch. 16	Begin: 7/1/20	13 End: 6/30/20	18 HD: Statewi	de (HD 1-40) Gra	ant: Not Applicable			
AHFC Ho	ousing and Urban Development C	apital Fund Pro	gram (6342)							
IRIS AR	Type: R407	SLR: 13-016-0	077-05 Orig. Yea	ar: 2014 Term	Year: 2018 Cont	tact: Les Campbe	II (907) 330-8356			Revenue (4
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund If	IRIS Rev Type / OMB Fund Code (C	lass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 5	5002 / 1002 Fed Rcpts (Fed)	0.00	1,996,710.00	3,200,000.00	3,200,000.00	1,203,290.00	3,200,000.00	1,996,710.00	0.00	1,203,290.00
The proje	ject is anticipated to be complete by	6/30/2018. The re	emaining authoriza	ation is needed fo	r project completio	on.				
	pject information from Final FY14 in		-	13 End: 6/30/20			ant: Not Applicable			
	ousing and Urban Development F					,	•••			
	Type: R408	SLR: 13-016-0	` '	ar: 2014 Term	Year: 2018 Cont	tact: Les Campbe	II (907) 330-8356			Revenue (4
	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Balance	Revenue	Estimated	Original	Budget	Current	Actual		(1
Fund If	IRIS Rev Type / OMB Fund Code (C	lass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 5	5002 / 1002 Fed Rcpts (Fed)	0.00	3,289,898.00	3,350,000.00	3,350,000.00	60,102.00	3,350,000.00	3,289,898.00	0.00	60,102.00
1004 6	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00
	Total:	0.00	3,289,898.00	3,350,000.00	4,100,000.00	60,102.00	4,100,000.00	4,039,898.00	0.00	60,102.00
This proj	ject will be complete and fully exper	ided by 6/30/2018	3							
ABS proj	pject information from Final FY14 in	SB 18 Ch. 16	Begin: 7/1/20	13 End: 6/30/20	18 HD: Statewi	de (HD 1-40) Gra	ant: Not Applicable			
AHFC Se	ecurity Systems Replacement/Up	grades (47068)	-							
	Type: R409	SLR: 13-016-0	077-11 Orig. Yea	ar: 2014 Term	Year: 2019 Cont	tact: Les Campbe	II (907) 330-8356			Revenue (4
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund If	IRIS Rev Type / OMB Fund Code (C	lass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 6	6004 / 1004 Gen Fund (UGF)	0.00	240,003.00	400,000.00	400,000.00	0.00	400,000.00	240,003.00	159,997.00	0.00
This proj	ject contains grant funds that are fu	ly oncumbored as	ad will be expende	d upon receipt of	hillings from the re	ociniont The proje	oot is anticipated to	ho complete h	, 6/30/2010. The re	maining
	ration is needed for project completic		id will be expende	u upon receipt or	Dimings from the re	scipient. The proje	cu is anticipated to	be complete by	y 0/30/2019. THE TE	inailliy
	eject information from Final FY14 in		Begin:7/1/20	13 End: 6/30/20	118 HD: Statewi	de (HD 1-40) Gra	ant: Not Applicable			

### **Capital Appropriation Status Report (1634)**

AHFC	Senior Citizens Housing Developm	ent Progra	ram (6334	l)							
IRIS A	R Type: R410	SLR: 1	13-016-07	7-14 Orig. Yea	r: 2014 Term \	ear: 2018 Contac	ct: Les Campbe	II (907) 330-8356			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	4,417,465.67	4,490,169.00	4,500,000.00	0.00	4,490,169.00	4,417,465.67	9,831.00	62,872.33
	roject contains grant funds that are er rization is needed for project completi		d and will	be expended upo	on receipt of billing	gs from the recipient	t. The project is	anticipated to be	complete by 6/30	0/2018. The remain	ning
ABS p	project information from Final FY14 in	SB 18 Ch.	. 16	Begin:7/1/20	13 End: 6/30/20	18 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
AHFC	Statewide ADA Improvements (453	39)									
IRIS A	R Type: R411	SLR: 1	13-016-07	7-17 Orig. Yea	r: 2014 Term \	ear: 2019 Contac	ct: Les Campbe	I (907) 330-8356			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	82,725.00	500,000.00	500,000.00	0.00	500,000.00	82,725.20	135,825.00	281,449.80
This p	roject contains grant funds that are erization is needed for project completionoject information from Final FY14 in	n.			on receipt of billing	,		anticipated to be on	, ,	0/2019. The remain	ing
This p author ABS p	roject contains grant funds that are er	on. SB 18 Ch. <b>0068)</b>		Begin:7/1/20	13 End:6/30/20	18 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable	, ,	0/2019. The remain	
This p author ABS p	roject contains grant funds that are erization is needed for project completion of the project information from Final FY14 in Statewide Project Improvements (4)	on. SB 18 Ch. <b>0068)</b> SLR: 1 Ba	. 16	Begin:7/1/20	13 End:6/30/20	18 HD: Statewide	e (HD 1-40) Gra	•	, ,	0/2019. The remain	Revenue (4 Unobligated
This p author ABS p AHFC IRIS A	roject contains grant funds that are erization is needed for project completionoject information from Final FY14 in Statewide Project Improvements (4 R Type: R412	on. SB 18 Ch. <b>0068)</b> SLR: 1 Ba	. 16 13-016-07 alance	Begin:7/1/20 7-19 Orig. Yea Revenue	13 End: 6/30/20 ar: 2014 Term \ Estimated	/ear: 2019 Contac Original	e (HD 1-40) Gra	nt: Not Applicable	Actual		Revenue (4
This p author ABS p AHFC IRIS A Fund 1004	roject contains grant funds that are erization is needed for project completionoject information from Final FY14 in Statewide Project Improvements (4 R Type: R412  IRIS Rev Type / OMB Fund Code (0	on. 6B 18 Ch. 6068) SLR: 1 Ba elass) Fo	. 16 13-016-07 alance orward 0.00 bered and	Begin: 7/1/20 7-19 Orig. Yea Revenue Collected 85,000.00	13 End: 6/30/20 ar: 2014 Term \ Estimated Revenues* 1,000,000.00	rear: 2019 Contact Original Budget 1,000,000.00  pillings from the reci	e (HD 1-40) Gract: Les Campbe Budget Reserve 0.00 ipient. The proje	nt: Not Applicable II (907) 330-8356	Actual Expenses 85,000.00 be complete by	Encumbrances 915,000.00	Revenue (4 Unobligated 0.00
This p author ABS p AHFC IRIS A 1004 This p author ABS p	roject contains grant funds that are erization is needed for project completion or in the project information from Final FY14 in Statewide Project Improvements (4 R Type: R412  IRIS Rev Type / OMB Fund Code (0 6004 / 1004 Gen Fund (UGF))  roject contains grant funds that are fundization is needed for project completic	on.  SB 18 Ch.  O068)  SLR: 1  Ba  Balass) Fo  ly encumb  on.  SB 18 Ch.	. 16 13-016-07 alance orward 0.00 bered and	Begin: 7/1/20 7-19 Orig. Yea Revenue Collected 85,000.00	13 End: 6/30/20  ar: 2014 Term \ Estimated Revenues*  1,000,000.00  d upon receipt of l	rear: 2019 Contact Original Budget 1,000,000.00  pillings from the reci	e (HD 1-40) Gract: Les Campbe Budget Reserve 0.00 ipient. The proje	nt: Not Applicable II (907) 330-8356 Current Budget 1,000,000.00 ct is anticipated to	Actual Expenses 85,000.00 be complete by	Encumbrances 915,000.00	Revenue (4 Unobligated 0.00
This p author ABS p AHFC IRIS A 1004 This p author ABS p AHFC	roject contains grant funds that are entization is needed for project completion of the project information from Final FY14 in Statewide Project Improvements (4 R Type: R412  IRIS Rev Type / OMB Fund Code (0 6004 / 1004 Gen Fund (UGF)  roject contains grant funds that are fundization is needed for project completion or operation information from Final FY14 in	on.  SB 18 Ch.  O068)  SLR: 1  Balass)  Fo  ly encumb on.  SB 18 Ch.  nt Prograr  SLR: 1	. 16 13-016-07 alance orward 0.00 bered and . 16 <b>Im (6323)</b> 13-016-07	Begin: 7/1/20  77-19 Orig. Yea Revenue Collected 85,000.00  I will be expended Begin: 7/1/20  77-21 Orig. Yea	13 End: 6/30/20  ar: 2014 Term \ Estimated Revenues*  1,000,000.00  d upon receipt of l  13 End: 6/30/20  ar: 2014 Term \	rear: 2019 Contact Original Budget 1,000,000.00  Dillings from the recitation of the contact of	e (HD 1-40) Gract: Les Campbe Budget Reserve 0.00 ipient. The proje e (HD 1-40) Gract: Les Campbe	nt: Not Applicable II (907) 330-8356 Current Budget 1,000,000.00 ct is anticipated to nt: Not Applicable II (907) 330-8356	Actual Expenses 85,000.00 be complete by	Encumbrances 915,000.00	Revenue (4  Unobligated 0.00  maining
This p author ABS p AHFC IRIS A 1004 This p author ABS p AHFC	roject contains grant funds that are entization is needed for project completion of the project information from Final FY14 in Statewide Project Improvements (4 R Type: R412  IRIS Rev Type / OMB Fund Code (0 6004 / 1004 Gen Fund (UGF)  roject contains grant funds that are fundization is needed for project completion of the project information from Final FY14 in Supplemental Housing Developme	on.  SB 18 Ch.  O068)  SLR: 1  Ba  Blass)  Fo  Ity encumb  SB 18 Ch.  The Program  SLR: 1  Ba	. 16 13-016-07 alance orward 0.00 bered and . 16 m (6323)	Begin: 7/1/20 77-19 Orig. Yea Revenue Collected 85,000.00 I will be expended Begin: 7/1/20	13 End: 6/30/20 ar: 2014 Term \ Estimated Revenues* 1,000,000.00 d upon receipt of l 13 End: 6/30/20	rear: 2019 Contact Original Budget 1,000,000.00  Dillings from the reci	e (HD 1-40) Gract: Les Campbe Budget Reserve 0.00 ipient. The proje	nt: Not Applicable II (907) 330-8356 Current Budget 1,000,000.00 ct is anticipated to	Actual Expenses 85,000.00 be complete by	Encumbrances 915,000.00	Revenue (4 Unobligated 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Teacher, Health and Public Safety Professionals Housing (49395)

## **Capital Appropriation Status Report (1634)**

AI II O	reaction, freattir and r abile datety i	Tolessionals Hoc	13111g ( <del>1</del> 3333)							
IRIS A	R Type: R415	SLR: 13-016-0	77-26 Orig. Yea	r: 2014 Term \	ear: 2019 Contac	ct: Les Campbel	II (907) 330-8356			Revenue (4
		Balance	Revenue	Estimated	Original	_Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	4,961,366.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	4,961,366.00	38,634.00	0.00
	roject contains grant funds that are ful rization is needed for project completion		d will be expended	d upon receipt of	billings from the reci	ipient. The proje	ct is anticipated to	be complete by	y 6/30/2019. The re	maining
ABS p	project information from Final FY14 in S	SB 18 Ch. 16	Begin:7/1/201	13 End: 6/30/20	18 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
AHFC	Village Public Safety Officers Housi	ng (49369)								
IRIS A	R Type: R416	SLR: 13-016-0	77-29 Orig. Yea	r: 2014 Term \	ear: 2018 Contac	ct: Les Campbel	I (907) 330-8356			Revenue (4
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	926,896.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	926,896.00	73,104.00	0.00
	roject contains grant funds that are ful rization is needed for project completion		d will be expended	d upon receipt of	billings from the reci	ipient. The proje	ct is anticipated to	be complete by	y 6/30/2018. The re	maining
ABS p	project information from Final FY14 in S	SB 18 Ch. 16	Begin:7/1/201	13 End: 6/30/20	18 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
AHFC	Home Energy Rebate Program (519	47)								
IRIS A	R Type: R418	SLR: 13-016-0	78-04 Orig. Yea	r: 2014 Term \	ear: 2019 Contac	ct: Les Campbel	I (907) 330-8356			Revenue (4)
		Ralance	Pavanua	Estimated	Original	Rudget	Current	Actual		

•		OLIV. 10 010 0	7001 Olig. 10	an. 2011 101111	1001. 2010 0011	itaoti Loo oampoo	11 (001) 000 0000			1101011110 (1)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	11,010,318.00	20,000,000.00	20,000,000.00	0.00	14,268,075.12	11,264,597.20	17,296.53	2,986,181.39

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion. \$5,731,924.88 was reappropriated (\$4,950,000) to R16M and R16J (\$781,924.88)

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC	Weatherization Program (50683)									
IRIS A	R Type: R419	SLR: 13-016-0	078-06 Orig. Ye	ar: 2014 Term	Year: 2019 Con	itact: Les Campbe	ell (907) 330-8356			Revenue (4)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,321,000.00	1,500,000.00	1,500,000.00	179,000.00	1,500,000.00	1,321,000.00	0.00	179,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	26,111,947.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	26,155,439.00	36,004.00	3,808,557.00
	Total:	0.00	27,432,947.00	31,500,000.00	31,500,000.00	179,000.00	31,500,000.00	27,476,439.00	36,004.00	3,987,557.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: A	HFC Beneficiary and Special Needs H	lousing (6360)								
IRIS A	R Type: R423	SLR: 14-017-0	13-18 Orig. Yea	r: 2015 Term `	Year: 2020 Conta	act: Les Campbell	(907) 330-8356			Revenue (4)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,006,131.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	1,006,131.00	306,991.00	436,878.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Mental Health Ch 17 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: A	HFC Homeless Assistance Program (	(45390)								
IRIS A	R Type: R424	SLR: 14-017-0	013-20 Orig. Ye	ar: 2015 Term	Year: 2020 Co	ontact: Les Campbe	ell (907) 330-8356			Revenue (4)
		Balance	Revenue	Estimated	Original		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	5,878,606.00	6,300,000.00	6,300,000.00	0.00	6,300,000.00	5,878,606.00	421,394.00	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	850,000.00	850,000.00	850,000.00	0.00	850,000.00	850,000.00	0.00	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	442,041.00	850,000.00	850,000.00	0.00	850,000.00	442,041.00	0.00	407,959.00
	Total:	0.00	7,170,647.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	7,170,647.00	421,394.00	407,959.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Mental Health Ch 17 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Child S	Support Services Computer Replacer	ment Project Phase 5	5 (56759)							
IRIS A	R Type: R428	SLR: 14-018-061-17	7 Orig. Yea	ar: 2015 Term Ye	ear: 2019 Contac	ct: Michelle Vuille	(907) 465-2335			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	68,586.37	89,879.63	158,466.00	0.00	158,466.00	122,849.21	0.00	35,616.79
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	81,634.00	0.00	81,634.00	63,285.95	0.00	18,348.05
	Total:	0.00	68,586.37	89,879.63	240,100.00	0.00	240,100.00	186,135.16	0.00	53,964.84

This project is on-going. We are still regularly upgrading computers based on a schedule and are anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Perma	nent Fund Dividend Division Compute	er Replacement Pro	oject - Phase	3 (56758)						
IRIS A	R Type: R429	SLR: 14-018-061-1	9 Orig. Yea	r: 2015 Term Ye	ear: 2019 Conta	act: Michelle Vuille	(907) 465-2335			Revenue (4)
	1010 D T (0MD E 10 1 (0)	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1050	6050 / 1050 PFD Fund (Other)	0.00	0.00	0.00	130,000.00	0.00	130,000.00	1,556.96	0.00	128,443.04

This project is on-going. Annual purchase of computers, UPS battery backs, and additional information technology equipment are required to maintain a fully functioning office. This project is on-going until all computers have cycled through the replacement schedule. The anticipated completion date is 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

# **Capital Appropriation Status Report (1634)**

	Competitive Grants for Public Housi R Type: R430	CLD: 14 049 0	61 22 Oria Vac	r: 2015 Torm \	Vaar: 2010 Cast	noti Lon Compha	JI (007) 220 0256			Revenue (
IKIS A	R Type. R450	SLR: 14-018-0 Balance	061-23 Orig. Yea Revenue	Estimated	Year: 2019 Conta Original	•	II (907) 330-8356 Current	Actual		Revenue (
Fund	IRIS Rev Type / OMB Fund Code (Cla		Collected	Revenues*	Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligate
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	750,000.00	750,000.00	0.00	0.00	750,000.0
1004	6004 / 1004 Gen Fund (UGF)	0.00	350,000.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.0
	Total:	0.00	350,000.00	1,100,000.00	1,100,000.00	750,000.00	1,100,000.00	350,000.00	0.00	750,000.0
The p	roject is anticipated to be complete by 6	/30/2019. The re	emaining authoriza	ation is needed for	project completion	n.				
ABS p	project information from Final FY15 in S	3119 Ch 18	Begin:7/1/20	14 End: 6/30/20	19 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable			
	Domestic Violence Rental Assistance	• (	,							
IRIS A	R Type: R431	SLR: 14-018-0					II (907) 330-8356			Revenue (
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,983,273.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	1,999,585.00	415.00	0.0
autho ABS p	roject contains grant funds that are fully rization is needed for project completion project information from Final FY15 in S  Energy Efficiency Monitoring Resea	3119 Ch 18	•	d upon receipt of 14 End: 6/30/20	-		ect is anticipated to		y 6/30/2018. The re	maining
autho ABS p	rization is needed for project completion project information from Final FY15 in S	3119 Ch 18	•		-		·		y 6/30/2018. The re	maining
author ABS p	rization is needed for project completion project information from Final FY15 in S	3119 Ch 18 <b>ch (6351)</b> SLR: 14-018-0	Begin: 7/1/20	14 End: 6/30/20 ar: 2015 Term	19 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable		y 6/30/2018. The re	-
ABS p	rization is needed for project completion project information from Final FY15 in S  Energy Efficiency Monitoring Resea	3119 Ch 18 <b>ch (6351)</b> SLR: 14-018-0 Balance	Begin: 7/1/20	14 End:6/30/20	19 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable		y 6/30/2018. The re	Revenue
ABS p AHFC IRIS A	rization is needed for project completion project information from Final FY15 in S  Energy Efficiency Monitoring Resea R Type: R432	3119 Ch 18 <b>ch (6351)</b> SLR: 14-018-0 Balance	Begin:7/1/20 061-27 Orig. Yea Revenue	14 End: 6/30/20 ar: 2015 Term \ Estimated	19 HD: Statewic	de (HD 1-40) Gra act: Les Campbe Budget	ant: Not Applicable	Actual		Revenue (
AHFC IRIS A Fund 1004 This p	rization is needed for project completion project information from Final FY15 in S  Energy Efficiency Monitoring Resea R Type: R432  IRIS Rev Type / OMB Fund Code (Claracteristics)	. 3119 Ch 18 ch (6351) SLR: 14-018-0 Balance ass) Forward 0.00 encumbered ar	Begin:7/1/20 061-27 Orig. Yea Revenue Collected 730,059.00	14 End: 6/30/20 ar: 2015 Term \ Estimated Revenues* 750,000.00	19 HD: Statewic Year: 2019 Conta Original Budget 750,000.00	de (HD 1-40) Gra act: Les Campbe Budget Reserve 0.00	ent: Not Applicable 330-8356 Current Budget 750,000.00	Actual Expenses 730,059.00	Encumbrances 19,941.00	Revenue ( Unobligate 0.0
AHFC IRIS A Fund 1004 This p author	rization is needed for project completion project information from Final FY15 in S  Energy Efficiency Monitoring Resea R Type: R432  IRIS Rev Type / OMB Fund Code (Cl. 6004 / 1004 Gen Fund (UGF)  roject contains grant funds that are fully	. 3119 Ch 18 ch (6351) SLR: 14-018-0 Balance ass) Forward 0.00 encumbered ar	Begin:7/1/20 161-27 Orig. Yea Revenue Collected 730,059.00 ad will be expende	14 End: 6/30/20 ar: 2015 Term \ Estimated Revenues* 750,000.00	19 HD: Statewic Year: 2019 Conta Original Budget 750,000.00 billings from the re	de (HD 1-40) Gra act: Les Campbe Budget Reserve 0.00 cipient. The proje	ent: Not Applicable 330-8356 Current Budget 750,000.00	Actual Expenses 730,059.00 be complete by	Encumbrances 19,941.00	Revenue ( Unobligate 0.0
ABS part of the second	rization is needed for project completion project information from Final FY15 in S  Energy Efficiency Monitoring Resea R Type: R432  IRIS Rev Type / OMB Fund Code (Cl. 6004 / 1004 Gen Fund (UGF)  roject contains grant funds that are fully rization is needed for project completion project information from Final FY15 in S  Federal and Other Competitive Gran	and the second s	Begin:7/1/20 161-27 Orig. Yea Revenue Collected 730,059.00 ad will be expende Begin:7/1/20	14 End: 6/30/20 ar: 2015 Term \ Estimated Revenues* 750,000.00 d upon receipt of 14 End: 6/30/20	19 HD: Statewic Year: 2019 Conta Original Budget 750,000.00 billings from the re	de (HD 1-40) Gra act: Les Campbe Budget Reserve 0.00 cipient. The proje	ant: Not Applicable (907) 330-8356 Current Budget 750,000.00 ect is anticipated to	Actual Expenses 730,059.00 be complete by	Encumbrances 19,941.00	Revenue ( Unobligate 0.0
ABS F AHFC IRIS A Fund 1004 This p author ABS F	rization is needed for project completion project information from Final FY15 in S  Energy Efficiency Monitoring Resea R Type: R432  IRIS Rev Type / OMB Fund Code (Cl. 6004 / 1004 Gen Fund (UGF)  project contains grant funds that are fully rization is needed for project completion project information from Final FY15 in S	and the second s	Begin:7/1/20 161-27 Orig. Yea Revenue Collected 730,059.00 ad will be expende Begin:7/1/20 161-29 Orig. Yea	14 End: 6/30/20 ar: 2015 Term \	19 HD: Statewick Year: 2019 Conta Original Budget 750,000.00 billings from the re 19 HD: Statewick Year: 2019 Conta	de (HD 1-40) Gra act: Les Campbe Budget Reserve 0.00 cipient. The proje de (HD 1-40) Gra act: Les Campbe	ant: Not Applicable Ell (907) 330-8356 Current Budget 750,000.00 ect is anticipated to ant: Not Applicable	Actual Expenses 730,059.00 be complete by	Encumbrances 19,941.00	Revenue ( Unobligate 0.0
AHFC IRIS A This p author ABS r AHFC IRIS A	rization is needed for project completion project information from Final FY15 in S  Energy Efficiency Monitoring Resea R Type: R432  IRIS Rev Type / OMB Fund Code (Cl. 6004 / 1004 Gen Fund (UGF)  roject contains grant funds that are fully rization is needed for project completion project information from Final FY15 in S  Federal and Other Competitive Gran	and the second s	Begin:7/1/20 161-27 Orig. Yea Revenue Collected 730,059.00 ad will be expende Begin:7/1/20	14 End: 6/30/20 ar: 2015 Term \ Estimated Revenues* 750,000.00 d upon receipt of 14 End: 6/30/20	19 HD: Statewic Year: 2019 Conta Original Budget 750,000.00 billings from the re	de (HD 1-40) Gra act: Les Campbe Budget Reserve 0.00 cipient. The proje	ant: Not Applicable (907) 330-8356 Current Budget 750,000.00 ect is anticipated to	Actual Expenses 730,059.00 be complete by	Encumbrances 19,941.00 y 6/30/2019. The re	Revenue ( Unobligate 0.0 maining
author ABS part AHFC IRIS A 1004 This part author ABS part AHFC IRIS A 1004	rization is needed for project completion project information from Final FY15 in S  Energy Efficiency Monitoring Resea R Type: R432  IRIS Rev Type / OMB Fund Code (Cl. 6004 / 1004 Gen Fund (UGF)  roject contains grant funds that are fully rization is needed for project completion project information from Final FY15 in S  Federal and Other Competitive Gran R Type: R433	and the second s	Begin:7/1/20  161-27 Orig. Yea Revenue Collected 730,059.00  ad will be expende Begin:7/1/20  161-29 Orig. Yea Revenue	14 End: 6/30/20 ar: 2015 Term \	19 HD: Statewick Year: 2019 Conta Original Budget 750,000.00 billings from the re 19 HD: Statewick Year: 2019 Conta Original	de (HD 1-40) Gra  act: Les Campbe Budget Reserve 0.00  cipient. The proje  de (HD 1-40) Gra  act: Les Campbe Budget	ant: Not Applicable Current Budget 750,000.00 ect is anticipated to ant: Not Applicable Current SII (907) 330-8356 Current	Actual Expenses 730,059.00 be complete by	Encumbrances 19,941.00 y 6/30/2019. The re	Revenue (  Unobligate 0.0  maining  Revenue (  Unobligate
ABS F AHFC IRIS A Fund 1004 This p author ABS F	rization is needed for project completion project information from Final FY15 in S  Energy Efficiency Monitoring Resea R Type: R432  IRIS Rev Type / OMB Fund Code (Cli 6004 / 1004 Gen Fund (UGF)  roject contains grant funds that are fully rization is needed for project completion project information from Final FY15 in S  Federal and Other Competitive Gran R Type: R433  IRIS Rev Type / OMB Fund Code (Cli	13119 Ch 18 13119	Begin:7/1/20 161-27 Orig. Yea Revenue Collected 730,059.00  Id will be expende Begin:7/1/20 161-29 Orig. Yea Revenue Collected	14 End: 6/30/20 ar: 2015 Term \	19 HD: Statewick Year: 2019 Conta Original Budget 750,000.00 billings from the re 19 HD: Statewick Year: 2019 Conta Original Budget	de (HD 1-40) Gra  act: Les Campbe Budget Reserve 0.00  cipient. The proje de (HD 1-40) Gra  act: Les Campbe Budget Reserve	ant: Not Applicable Current Budget 750,000.00 ect is anticipated to ant: Not Applicable Current Budget Gent: Not Applicable Current Budget	Actual Expenses 730,059.00 be complete by Actual Expenses	Encumbrances 19,941.00 y 6/30/2019. The re	Revenue ( Unobligate 0.0

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC	Housing and Urban Development Ca	pital Fund Prog	ram (6342)							
IRIS A	R Type: R434	SLR: 14-018-06	61-31 Orig. Yea	r: 2015 Term \	ear: 2019 Cont	act: Les Campbel	II (907) 330-8356			Revenue (4)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,842,939.00	3,200,000.00	3,200,000.00	1,072,968.00	3,200,000.00	1,842,999.00	52,087.00	1,304,914.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

#### AHFC Housing and Urban Development Federal HOME Grant (6347)

			- ( )							
IRIS A	R Type: R435	SLR: 14-018-0	61-33 Orig. Yea	ar: 2015 Term `	Year: 2019 Cont	tact: Les Campbel	II (907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,222,625.00	3,750,000.00	3,750,000.00	0.00	3,750,000.00	3,222,625.00	315,923.00	211,452.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	630,367.00	750,000.00	750,000.00	0.00	750,000.00	630,367.00	119,021.00	612.00
	Total:	0.00	3,852,992.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	3,852,992.00	434,944.00	212,064.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

#### AHFC Senior Citizens Housing Development Program (6334)

AIII 0	Cernor Grazeria riodaling Developiner	nt i rogram (000-	· <i>)</i>							
IRIS A	R Type: R436	SLR: 14-018-06	2-04 Orig. Yea	ır: 2015 Term \	Year: 2020 Conta	act: Les Campbell	(907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	4,144,365.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	4,144,365.00	269,236.00	86,399.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

#### AHFC Supplemental Housing Development Program (6323)

•	cappionicital fraction g zorolopinonic		1							
IRIS A	R Type: R437	SLR: 14-018-0	62-06 Orig. Yea	r: 2015 Term `	Year: 2020 Conta	ct: Les Campbell	l (907) 330-8356			Revenue (4)
Formal	IDIO Desi Ture / OMD Freed Onde /Ole	Balance	Revenue Collected	Estimated	Original	Budget	Current Budget	Actual	F	l la ablantad
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	6,538,549.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	6,574,856.00	425,144.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC 1	Teacher, Health and Public Safety P	rofessionals H	ousing (49395)							
IRIS AR	R Type: R439	SLR: 14-018-	062-09 Orig. Ye	ar: 2015 Term	Year: 2019 Cont	act: Les Campbe	ell (907) 330-8356			Revenue (4
	IDIO Des Terre / OMB Free d Onde /O	Balance	Revenue	Estimated	Original	Budget	Current	Actual	F	I I I- I' t
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	4,428,637.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	4,428,637.00	571,363.00	0.00
This pro	oject contains grant funds that are ful zation is needed for project completion	ly encumbered a n.	nd will be expende	ed upon receipt of	billings from the re	ecipient. The proj	ect is anticipated t	to be complete by	y 6/30/2019. The r	emaining
ABS pr	roject information from Final FY15 in S	SB119 Ch 18	Begin:7/1/20	014 End: 6/30/20	19 HD: Statewic	de (HD 1-40) Gr	ant: Not Applicable	е		
AHFC \	Village Public Safety Officers Hous	ng (49369)								
IRIS AR	R Type: R440	SLR: 14-018-	062-12 Orig. Ye	ar: 2015 Term	Year: 2019 Cont	act: Les Campbe	ell (907) 330-8356			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	994,946.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	994,946.00	5,054.00	0.0
authoriz	oject contains grant funds that are ful zation is needed for project completion roject information from Final FY15 in S	n.	•	)14 End:6/30/20			ant: Not Applicable	е		
authoriz ABS pr	zation is needed for project completion is needed for project information from Final FY15 in Section 1	n. SB119 Ch 18	•				ant: Not Applicable	е		
authoriz ABS pr <b>AHFC H</b>	zation is needed for project completic	n. SB119 Ch 18	Begin:7/1/20	014 End: 6/30/20	119 HD: Statewio	de (HD 1-40) Gr				Revenue (
authoriz ABS pr <b>AHFC H</b>	zation is needed for project completion of the c	n. 6B119 Ch 18 <b>47)</b>	Begin:7/1/20	014 End: 6/30/20	119 HD: Statewio	de (HD 1-40) Gr	ant: Not Applicable ell (907) 330-8356 Current			Revenue (
authoriz ABS pr <b>AHFC H</b>	zation is needed for project completion of the c	n. SB119 Ch 18 <b>47)</b> SLR: 14-018- Balance	Begin: 7/1/20	014 End: 6/30/20 ar: 2015 Term	HD: Statewic	de (HD 1-40) Gr	ell (907) 330-8356		Encumbrances	,
authoriz ABS pr AHFC H IRIS AR	zation is needed for project completic roject information from Final FY15 in \$ Home Energy Rebate Program (519 R Type: R442	n. SB119 Ch 18 <b>47)</b> SLR: 14-018- Balance	Begin: 7/1/20 062-15 Orig. Ye Revenue	014 End: 6/30/20 ar: 2015 Term Estimated	HD: Statewic Year: 2019 Cont Original	de (HD 1-40) Gr act: Les Campbe Budget	ell (907) 330-8356 Current	Actual	Encumbrances 0.00	Unobligated
ABS pr AHFC H IRIS AR Fund 1004	zation is needed for project completion roject information from Final FY15 in Signature Frogram (519 R Type: R442  IRIS Rev Type / OMB Fund Code (Code)	n. 6B119 Ch 18 47) SLR: 14-018- Balance lass) Forward 0.00	Begin: 7/1/20 062-15 Orig. Ye Revenue Collected 579,568.00	2014 End: 6/30/20 ar: 2015 Term Estimated Revenues* 15,000,000.00	Year: 2019 Cont Original Budget 15,000,000.00	de (HD 1-40) Gr act: Les Campbe Budget Reserve 0.00	ell (907) 330-8356 Current Budget	Actual Expenses		Revenue (- Unobligated 14,420,432.00
ABS pr AHFC HIRIS AR Fund 1004	zation is needed for project completic roject information from Final FY15 in S Home Energy Rebate Program (519 R Type: R442 IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF)	n. 6B119 Ch 18 47) SLR: 14-018- Balance lass) Forward 0.00 6/30/2019. The	Begin: 7/1/20 062-15 Orig. Ye Revenue Collected 579,568.00	2014 End: 6/30/20 ar: 2015 Term Estimated Revenues* 15,000,000.00	Year: 2019 Cont Original Budget 15,000,000.00	de (HD 1-40) Gr act: Les Campbe Budget Reserve 0.00	ell (907) 330-8356 Current Budget	Actual Expenses 579,568.00		Unobligated
authoriz ABS pr AHFC H IRIS AR Fund 1004 The pro	zation is needed for project completic roject information from Final FY15 in S Home Energy Rebate Program (519 R Type: R442  IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF)  oject is anticipated to be complete by	n. 6B119 Ch 18 47) SLR: 14-018- Balance lass) Forward 0.00 6/30/2019. The	Begin: 7/1/20 062-15 Orig. Ye Revenue Collected 579,568.00	ar: 2015 Term Estimated Revenues* 15,000,000.00 ation is needed fo	Year: 2019 Cont Original Budget 15,000,000.00	de (HD 1-40) Gr act: Les Campbe Budget Reserve 0.00	Ell (907) 330-8356 Current Budget 15,000,000.00	Actual Expenses 579,568.00		Unobligated
ABS pr AHFC H IRIS AR Fund 1004 The pro ABS pr	zation is needed for project completic roject information from Final FY15 in State Program (519 R Type: R442  IRIS Rev Type / OMB Fund Code (Complete Suppose Fund (UGF)) Diject is anticipated to be complete by roject information from Final FY15 in State Project complete information from Final FY15 in State Project complete Suppose Fund (UGF)	n. 6B119 Ch 18 47) SLR: 14-018- Balance lass) Forward 0.00 6/30/2019. The	Begin: 7/1/20 062-15 Orig. Ye Revenue Collected 579,568.00 remaining authoriz Begin: 7/1/20	ar: 2015 Term Estimated Revenues* 15,000,000.00 ation is needed fo	Year: 2019 Cont Original Budget 15,000,000.00 r project completio	de (HD 1-40) Gr act: Les Campbe Budget Reserve 0.00 n. de (HD 1-40) Gr	Ell (907) 330-8356 Current Budget 15,000,000.00	Actual Expenses 579,568.00		Unobligated 14,420,432.00
authoriz ABS pr AHFC H IRIS AR Fund 1004 The pro ABS pr AHFC V IRIS AR	zation is needed for project completic roject information from Final FY15 in State Program (519 R Type: R442  IRIS Rev Type / OMB Fund Code (Complete is anticipated to be complete by roject information from Final FY15 in State Program (50683) R Type: R443	SB119 Ch 18  47)  SLR: 14-018- Balance lass) Forward  0.00  6/30/2019. The incomplete SB119 Ch 18  SLR: 14-018- Balance	Begin: 7/1/20 062-15 Orig. Ye Revenue Collected 579,568.00 remaining authoriz Begin: 7/1/20	ar: 2015 Term     Estimated     Revenues*     15,000,000.00 ation is needed fo 014 End: 6/30/20 ar: 2015 Term     Estimated	Year: 2019 Cont Original Budget 15,000,000.00 r project completio 19 HD: Statewic Year: 2020 Cont Original	de (HD 1-40) Gr act: Les Campbe Budget Reserve 0.00  n. de (HD 1-40) Gr act: Les Campbe Budget	ell (907) 330-8356 Current Budget 15,000,000.00 ant: Not Applicable ell (907) 330-8356 Current	Actual Expenses 579,568.00 e	0.00	Unobligated 14,420,432.00
authoriz ABS pr AHFC H IRIS AR  -und 1004 The pro ABS pr AHFC W IRIS AR	zation is needed for project completic roject information from Final FY15 in State Program (519 R Type: R442  IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF)) Diject is anticipated to be complete by roject information from Final FY15 in State Program (50683) R Type: R443  IRIS Rev Type / OMB Fund Code (C 1998)	SLR: 14-018- Balance 6/30/2019. The 6B119 Ch 18  SLR: 14-018- Balance Balance Forward  SLR: 14-018- Balance Balance Forward	Begin: 7/1/20 062-15 Orig. Ye Revenue Collected 579,568.00 remaining authoriz Begin: 7/1/20 062-17 Orig. Ye Revenue Collected	ar: 2015 Term     Estimated     Revenues*     15,000,000.00 ation is needed fo 014 End: 6/30/20 ar: 2015 Term     Estimated     Revenues*	Year: 2019 Cont Original Budget 15,000,000.00 r project completio 19 HD: Statewic  Year: 2020 Cont Original Budget	de (HD 1-40) Gr act: Les Campbe Budget Reserve 0.00 n. de (HD 1-40) Gr act: Les Campbe Budget Reserve	ell (907) 330-8356 Current Budget 15,000,000.00 ant: Not Applicable ell (907) 330-8356 Current Budget	Actual Expenses 579,568.00 e Actual Expenses	0.00 Encumbrances	Unobligated 14,420,432.00  Revenue (
authoriz ABS pr AHFC H IRIS AR 1004 The pro ABS pr AHFC V IRIS AR 1004	zation is needed for project completic roject information from Final FY15 in State Program (519 R Type: R442  IRIS Rev Type / OMB Fund Code (Complete is anticipated to be complete by roject information from Final FY15 in State Weatherization Program (50683) R Type: R443  IRIS Rev Type / OMB Fund Code (Complete is anticipated to be complete by roject information from Final FY15 in State Information From Final FY15 in State Information Program (50683) R Type: R443  IRIS Rev Type / OMB Fund Code (Complete Information From Final FY15) Fundamental FY15 in State Information From Final FY15 in State Information FY15 in State Informati	SB119 Ch 18  47)  SLR: 14-018- Balance lass)  Forward  0.00  6/30/2019. The results of the second se	Begin: 7/1/20  062-15 Orig. Ye Revenue Collected 579,568.00  remaining authoriz Begin: 7/1/20  062-17 Orig. Ye Revenue Collected 1,463,587.00	ar: 2015 Term     Estimated     Revenues*  15,000,000.00  ation is needed for 014 End: 6/30/20  ar: 2015 Term     Estimated     Revenues*	Year: 2019 Cont Original Budget 15,000,000.00  r project completion HD: Statewic  Year: 2020 Cont Original Budget 1,500,000.00	de (HD 1-40) Gr act: Les Campbe Budget Reserve 0.00  n. de (HD 1-40) Gr act: Les Campbe Budget Reserve 0.00	ell (907) 330-8356 Current Budget 15,000,000.00 ant: Not Applicable ell (907) 330-8356 Current Budget 1,500,000.00	Actual Expenses 579,568.00 e Actual Expenses 1,463,587.00	0.00 Encumbrances 0.00	Unobligated 14,420,432.00  Revenue (- Unobligated 36,413.00
authoriz ABS pr AHFC H IRIS AR  Fund 1004 The pro ABS pr AHFC V IRIS AR  Fund 1004	zation is needed for project completic roject information from Final FY15 in State Program (519 R Type: R442  IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF)) Diject is anticipated to be complete by roject information from Final FY15 in State Program (50683) R Type: R443  IRIS Rev Type / OMB Fund Code (C 1998)	SLR: 14-018- Balance 6/30/2019. The 6B119 Ch 18  SLR: 14-018- Balance Balance Forward  SLR: 14-018- Balance Balance Forward	Begin: 7/1/20 062-15 Orig. Ye Revenue Collected 579,568.00 remaining authoriz Begin: 7/1/20 062-17 Orig. Ye Revenue Collected	ar: 2015 Term     Estimated     Revenues*     15,000,000.00 ation is needed fo 014 End: 6/30/20 ar: 2015 Term     Estimated     Revenues*	Year: 2019 Cont Original Budget 15,000,000.00 r project completio 19 HD: Statewic  Year: 2020 Cont Original Budget	de (HD 1-40) Gr act: Les Campbe Budget Reserve 0.00 n. de (HD 1-40) Gr act: Les Campbe Budget Reserve	ell (907) 330-8356 Current Budget 15,000,000.00 ant: Not Applicable ell (907) 330-8356 Current Budget	Actual Expenses 579,568.00 e Actual Expenses	0.00 Encumbrances	Unobligated

IKIS A	AR Type: RHSU	SLF	R: 15-038-0	39-11 Orig. Yea	ar: 2015 Term	Year: 2019 Contac	ct: Les Campbe	ell (907) 330-8356			Revenue (4
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	1,632,486.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	1,634,986.00	1,260,114.00	104,900.00
	project contains grant funds that are en rization is needed for project completion		ered and wil	l be expended up	on receipt of billir	gs from the recipien	t. The project is	s anticipated to be	complete by 6/3	0/2019. The remai	ning
ABS p	project information from Final FY15 Su	ops in	SB26 Ch38	Begin:6/30/2	2015 End:6/30/20	20 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable			
	prop to Department of Revenue for N	STAR	re-platforn	ning Project - Es	st \$774,171 (6104	.0)					
IRIS A	R Type: R16A	SLF	R: 16-002-0	•				lle (907) 465-2335			Revenue (
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	0.00	0.00	774,166.96	46,440.00	242,262.00	485,464.96
This r	project is on-going. Conversion and scr	inting	ie on-going	and anticipated to	he completed by	, 06/30/2020 Tho ro	maining author	ization is needed fo	or project compl	ation	
				•			-	ant: Not Applicable		cuon.	
	project information from Final FY16 Su				2016 End:6/30/20		= (HD 1-40) GI	ant. Not Applicable			
	prop for AHFC Senior Citizens Housi	_	•	U	. , , ,	,		U (007) 000 0050			D /
IRIS A	AR Type: R16J	SLF	R: 16-002-0	J			•	ell (907) 330-8356			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	1,750,000.00	0.00	0.00	1,750,000.00	0.00	804,000.00	946,000.00
Funds	s are in the process of being awarded a	ind co	mmitted to	oroject activities.	Anticipated date of	of completion is 6/30/	/2020.				
ABS p	project information from Final FY16 Su	ops in	SB138 Ch2	Begin:6/30/2	2016 End:6/30/20	20 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable			
Reapp	prop for AHFC Weatherization Progra	am - N	ITE \$4,950,	000 (50683)							
IRIS A	R Type: R16M	SLF	R: 16-002-0	42-31 Orig. Yea	ar: 2016 Term	Year: 2020 Contac	ct: Les Campbe	ell (907) 330-8356			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	2,118,952.00	4,950,000.00	0.00	0.00	4,950,000.00	2,941,941.50	1,485,527.44	522,531.06
The p	roject is anticipated to be complete by	6/30/2	2020. The re	maining authoriza	ation is needed fo	r project completion.					
ABS r	project information from Final FY16 Su	ps in	SB138 Ch2	Begin:6/30/2	2016 End:6/30/20	20 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable			
	lable Housing Development Program	า (488	11)								
		SLE	R: 15-000-0	06-12 Orig. Yea	ar: 2016 Term	Year: 2020 Contac	ct: Les Campbe	ell (907) 330-8356			Revenue (4
Afford	AR Type: RHAH	OLI				0	Dudmat	Current	Actual		
Afford	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated

Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

ABS project information from Final FY16 in SB26 Ch38

Released January 30, 2018 Page 36 of 673

## **Capital Appropriation Status Report (1634)**

MH: A	HFC Beneficiary and Special Needs F	lousing (6360)								
IRIS A	AR Type: RHBS	SLR: 15-000-	U	ar: 2016 Term `	Year: 2020 Conta	act: Les Campbe	II (907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
Funds	s are in the process of being awarded ar	d committed to	project activities.	Anticipated date o	f completion is 6/3	0/2020.				
ABS p	project information from Final FY16 in SE	326 Ch38	Begin:7/1/20	15 End: 6/30/20	20 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable			
	Climate Housing Research Center (CC	, , ,								
IRIS A	R Type: RHCC	SLR: 15-000-	Ü			•	II (907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	475,778.00	24,222.00	0.00
	project contains grant funds that are fully		nd will be expende	d upon receipt of	billings from the re	cipient. The proje	ect is anticipated to	be complete by	y 6/30/2019. The re	maining
	rization is needed for project completion									
	project information from Final FY16 in SE			15 End: 6/30/20	20 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable			
	ng and Urban Development Federal F	•	•	2046 T		t-	II (007) 220 0250			Davanua (4
IKIS A	R Type: RHDC	SLR: 15-000-	J			•	II (907) 330-8356	Actual		Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,734,004.00	3,750,000.00	3,750,000.00	0.00	3,750,000.00	2,753,400.00	253,010.00	743,590.00
1004	5140 / 1140 AIDEA Div (UGF)	0.00	466,527.00	750,000.00	750,000.00	0.00	750,000.00	466,527.00	283,473.00	0.00
	Total:	0.00	3,200,531.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	3,219,927.00	536,483.00	743,590.00
Funds	s are in the process of being awarded ar	d committed to	project activities.	Anticipated date o	f completion is 6/3	0/2020.				
ABS p	project information from Final FY16 in SE	326 Ch38	Begin:7/1/20	15 End:6/30/20	20 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable			
Feder	al and Other Competitive Grants (634	B)								
IRIS A	R Type: RHFG	SLR: 15-000-	006-18 Orig. Yea	ar: 2016 Term `	Year: 2020 Conta	act: Les Campbe	II (907) 330-8356			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,059,481.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	1,059,481.00	159,611.00	1,780,908.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	57,376.00	273,953.00	1,168,671.00
	Total:	0.00	1,059,481.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	1,116,857.00	433,564.00	2,949,579.00
Funds	s are in the process of being awarded ar	d committed to	project activities.	Anticipated date o	of completion is 6/3	0/2020.				
ABS p	project information from Final FY16 in SE	326 Ch38	Begin: 7/1/20	15 End: 6/30/20	20 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable			
	HFC Homeless Assistance Program (	•								
IRIS A	AR Type: RHHA	SLR: 15-000-0	Ü			•	II (907) 330-8356	A =4 I		Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	4,663,204.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	4,663,204.00	181.00	1,336,615.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released January 30, 2018 Page 37 of 673

IRIS A	HFC Homeless Assistance Program (4	5390)								
	R Type: RHHA	SLR: 15-000-0	11-18 Orig. Yea	r: 2016 Term \	ear: 2021 Contac	ct: Les Campbe	II (907) 330-8356			Revenue (4)
C	IDIC Day Time / OMD Fried Code / Class	Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual		l la ablicate d
Fund	IRIS Rev Type / OMB Fund Code (Clas	,						Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	850,000.00	850,000.00	850,000.00	0.00	850,000.00	850,000.00	0.00	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	25,451.00	850,000.00	850,000.00	0.00	850,000.00	250,451.00	0.00	599,549.00
	Total:	0.00	5,538,655.00	7,700,000.00	7,700,000.00	0.00	7,700,000.00	5,763,655.00	181.00	1,936,164.00
The p	roject is anticipated to be complete by 6/3	30/2021. The re	emaining authoriza	ition is needed for	project completion.	l.				
ABS p	project information from Final FY16 in SB	26 Ch38	Begin:7/1/20	15 End: 6/30/20	20 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	•		
	etitive Grants for Public Housing (6350	•								
IRIS A	R Type: RHPH	SLR: 15-000-0				•	II (907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	267,462.00	750,000.00	750,000.00	0.00	750,000.00	267,462.00	0.00	482,538.00
	. , ,		,	•	•		*	,		·
1004	5139 / 1139 AHFC Div (UGF) Total:	0.00 0.00	0.00 267,462.00	350,000.00 1,100,000.00	350,000.00 1,100,000.00	0.00 0.00	350,000.00 1,100,000.00	338,193.00 605,655.00	0.00 0.00	11,807.00
			,	• •			1,100,000.00	605,655.00	0.00	494,345.00
•	roject is anticipated to be complete by 6/3		•							
ABS p	project information from Final FY16 in SB	26 Ch38	Begin:7/1/20	15 End: 6/30/20:	20 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	!		
	Assistance for Victims - Empowering									_
IRIS A	R Type: RHRA	SLR: 15-000-0	Ü				ll (907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance (s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	127,747.00	0.00	1,500,000.00	0.00	1,500,000.00	127,747.00	1,372,253.00	0.00
author	project contains grant funds that are fully crization is needed for project completion.		·		· ·		·		/ 6/30/2020. The re	maining
ABS p	project information from Final FY16 in SB	26 Ch38	Begin:7/1/20	15 End: 6/30/20	20 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	!		
	er, Health and Public Safety Professio	• ,	•							
IRIS A	R Type: RHTH	SLR: 15-000-0					II (907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
- 4114	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,950,000.00	1,950,000.00	0.00	1,950,000.00	984,311.00	937,853.00	27,836.00

### **Capital Appropriation Status Report (1634)**

Housi	ng and Urban Development Capital F	und Program (6	342)							
IRIS A	R Type: RHUD	SLR: 15-000-0	06-20 Orig. Yea	ar: 2016 Term	Year: 2020 Conf	tact: Les Campbe	II (907) 330-8356			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,500,000.00	2,500,000.00	443,229.00	2,500,000.00	0.00	0.00	2,500,000.00
Funds	are in the process of being awarded ar	nd committed to	oroject activities.	Anticipated date o	f completion is 6/3	30/2020.				
ABS p	project information from Final FY16 in SI	326 Ch38	Begin:7/1/20	15 End: 6/30/20	20 HD: Statewi	de (HD 1-40) Gra	ant: Not Applicable			
	erization Program (50683)									
IRIS A	R Type: RHWE	SLR: 15-000-0	Ü			tact: Les Campbe	II (907) 330-8356			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,427,443.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,427,443.00	0.00	72,557.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	4,391,400.00	4,391,400.00	0.00	4,391,400.00	4,308,461.00	6,790.00	76,149.00
1004	5140 / 1140 AIDEA Div (UGF)	0.00	1,199,504.00	1,208,600.00	1,208,600.00	0.00	1,208,600.00	1,199,504.00	0.00	9,096.00
	Total:	0.00	2,626,947.00	7,100,000.00	7,100,000.00	0.00	7,100,000.00	6,935,408.00	6,790.00	157,802.00
The p	roject is anticipated to be complete by 6	/30/2021. The re	maining authoriza	ation is needed fo	r project completio	n.				
ABS p	project information from Final FY16 in SI	326 Ch38	Begin:7/1/20	15 End: 6/30/20	20 HD: Statewi	de (HD 1-40) Gra	ant: Not Applicable			
	R Re-platforming Project (61040)									
IRIS A	R Type: R17A	SLR: 16-000-0	0				le (907) 465-2335			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,300,000.00	3,300,000.00	0.00	3,300,000.00	198,000.00	1,032,900.00	2,069,100.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	925,829.00	0.00	925,829.00	55,560.00	289,838.00	580,431.00
	Total:	0.00	0.00	3,300,000.00	4,225,829.00	0.00	4,225,829.00	253,560.00	1,322,738.00	2,649,531.00
This p	roject is on-going. Conversion and scrip	oting is on-going	and anticipated to	be completed by	06/30/2021. The	remaining authori	zation is needed fo	or project comple	etion.	
ABS p	project information from Final FY17 in SI	B138 Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Statewi	de (HD 1-40) Gra	ant: Not Applicable			
_	gramming costs to the Tax Revenue R Type: R17B	Management Sy SLR: 16-002-0			•	tact: Michelle Vuil	le (907) 465-2335			Revenue (4
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		,
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	603,750.00	596,250.00	0.00

This project is ongoing. Activities include system development, testing, implementation, and verification in the production environment. We anticipate these activities to be completed by June 30, 2018. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

### **Capital Appropriation Status Report (1634)**

AHFC	Cold Climate Housing Research Ce	nter (	CCHRC) (635	1)							
IRIS A	R Type: R17C	SLF	R: 16-000-006	S-16 Orig. Yea	r: 2017 Term `	Year: 2019 Cont	act: Les Campbe	II (907) 330-8356			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)		0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	879,494.00	120,506.00	0.00
	roject contains grant funds that are full rization is needed for project completio		umbered and	will be expende	d upon receipt of	billings from the re	ecipient. The proje	ect is anticipated to	be complete by	/ 6/30/2019. The re	maining
ABS p	roject information from Final FY17 in S	SB138	Ch2	Begin: 7/1/20	16 End: 6/30/20	21 HD: Statewi	de (HD 1-40) Gra	ant: Not Applicable			
	Competitive Grants for Public Hous	٠,	•								
IRIS A	R Type: R17D	SLF	R: 16-000-006				•	II (907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	750,000.00	750,000.00	750,000.00	750,000.00	0.00	0.00	750,000.00
1004	5139 / 1139 AHFC Div (UGF)		0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	105,865.00	0.00	244,135.00
	Total:		0.00	0.00	1,100,000.00	1,100,000.00	750,000.00	1,100,000.00	105,865.00	0.00	994,135.00
This a	uthorization became effective in the pr	ior fis	cal year. Fund	s are in the prod	cess of being awa	arded and committe	ed to project activ	rities.			
ABS p	project information from Final FY17 in S	SB138	Ch2	Begin: 7/1/20	16 End: 6/30/20	21 HD: Statewi	de (HD 1-40) Gra	ant: Not Applicable			
AHFC	Facility Maintenance Program (6339	9)									
IRIS A	R Type: R17E	SLF	R: 16-000-006	3-20 Orig. Yea	r: 2017 Term `	Year: 2021 Cont	act: Les Campbe	II (907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,470,407.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	1,654,586.00	897,049.00	2,448,365.00
This a	uthorization became effective in the pr	ior fis	cal year. Fund	s are in the prod	cess of being awa	arded and committe	ed to project activ	rities.			
	roject information from Final FY17 in S		•	·	16 End: 6/30/20			ant: Not Applicable			
AHFC	Federal and Other Competitive Gran	nts (6	348)								
IRIS A	R Type: R17F	SLF	R: 16-000-006	6-22 Orig. Yea	r: 2017 Term `	Year: 2021 Cont	act: Les Campbe	II (907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	231,215.25	3,000,000.00	3,000,000.00	1,512,604.00	3,000,000.00	231,215.24	0.00	2,768,784.76
1004	5139 / 1139 AHFC Div (UGF)		0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This authorization became effective in the prior fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC	Housing and Urban Development C	apital Fund Pro	gram (6342)							
IRIS A	R Type: R17G	SLR: 16-000-				act: Les Campbe	II (907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance (lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00
	. , ,									
	uthorization became effective in the p	•	·	•						
	roject information from Final FY17 in			116 End: 6/30/20	)21 HD: Statewic	le (HD 1-40) Gra	ant: Not Applicable			
	Housing and Urban Development F		• •		.,					5 (4)
IRIS A	R Type: R17H	SLR: 16-000-				•	ll (907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,021,743.00	3,750,000.00	3,750,000.00	0.00	3,750,000.00	1,021,743.00	306,214.00	2,422,043.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	94,394.89	0.00	655,605.11
	Total:	0.00	1,021,743.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	1,116,137.89	306,214.00	3,077,648.11
This a	uthorization became effective in the p	rior fiscal year. Fu	unds are in the pro	cess of being awa	arded and committe	ed to project activ	rities.			_
ABS p	roject information from Final FY17 in	SB138 Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Statewic	le (HD 1-40) Gra	ant: Not Applicable			
AHFC	Rental Assistance for Victims - Em	powering Choice	e Housing Progra	m (ECHP) (6077	7)					
IRIS A	R Type: R17I	SLR: 16-000-	006-28 Orig. Yea	ar: 2017 Term	Year: 2020 Conta	act: Les Campbe	II (907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00
author ABS p	roject contains grant funds that are fu ization is needed for project completion roject information from Final FY17 in	on. SB138 Ch2	Begin:7/1/20	ed upon receipt of 116 End: 6/30/20	-		ect is anticipated to ant: Not Applicable		/ 6/30/2020. The re	emaining
	Senior Citizens Housing Developm									_
IRIS A	R Type: R17J	SLR: 16-000-				•	ll (907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	510,000.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	510,000.00	0.00	1,240,000.00
This a	uthorization became effective in the p	rior fiscal year. Fu	unds are in the pro	cess of being awa	arded and committe	ed to project activ	vities.			
				-						

# **Capital Appropriation Status Report (1634)**

IRIS AI	Supplemental Housing Developmen R Type: R17K		gram (6323) R: 16-000-006-3	3 Orig. Yea	r: 2017 Torm	Year: 2020 Conta	ct: Los Camphol	1 (007) 330 9356			Revenue (4
INIO AI	K Type. KITK	SLF	Balance	Revenue	Estimated	rear. 2020 Conta Original	Budget	II (907) 330-8356 Current	Actual		Kevenue (-
Fund	IRIS Rev Type / OMB Fund Code (CI	ass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)		0.00	0.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	611,200.00	1,638,800.00	0.00
	roject contains grant funds that are fully		ımbered and wi	ll be expende	d upon receipt of	billings from the red	pipient. The proje	ct is anticipated to	be complete by	/ 6/30/2020. The re	emaining
	ization is needed for project completion						(115 ( 10) 0				
	roject information from Final FY17 in S			Begin:7/1/20	16 End: 6/30/20	21 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
	Teacher, Health and Public Safety Pi R Type:  R17L		sionals Housin R: 16-000-007-0	• ,	ar: 2017 Term	Year: 2021 Conta	ct: Les Campbel	II (907) 330-8356			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (CI	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)		0.00	0.00	1,300,000.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00
1004	5139 / 1139 AHFC Div (UGF)		0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	29,199.00	970,801.00
	Total:		0.00	0.00	2,300,000.00	2,300,000.00	0.00	2,300,000.00	0.00	29,199.00	2,270,801.00
This a	uthorization became effective in the pri	or fisc	al year. Funds	are in the prod	cess of being awa	arded and committe	d to project activi	ities.			
ABS p	roject information from Final FY17 in S	B138	Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
AHFC	Weatherization Program (50683)										
IRIS AI	R Type: R17M	SLF	R: 16-000-007-0	6 Orig. Yea	ar: 2017 Term	Year: 2021 Conta	ct: Les Campbel	I (907) 330-8356			Revenue (4
E	IDIO Des Tura / OMB Fored Onda /OI	>	Balance	Revenue	Estimated	Original	Budget	Current	Actual		l la ablanta d
Fund	IRIS Rev Type / OMB Fund Code (CI	ass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	371,526.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	415,434.41	0.00	1,084,565.59
This a	uthorization became effective in the pri	or fisc	al year. Funds	are in the prod	cess of being awa	arded and committe	d to project activi	ities.			
ABS p	roject information from Final FY17 in S	B138	Ch2	Begin: 7/1/20	16 End: 6/30/20	21 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
MH: Al	HFC Beneficiary and Special Needs	Housi	ng (6360)								
IRIS AI	R Type: R17N	SLF	R: 16-000-016-1	J				II (907) 330-8356			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (CI	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)		0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	207,571.00	0.00	1,292,429.00
This a	uthorization became effective in the pri	or fisc	al vear. Funds	are in the prod	cess of being awa	arded and committe	d to project activ	ities.			
	roject information from Final FY17 in S		_		16 End: 6/30/20			nt: Not Applicable			
MH: Al	HFC Homeless Assistance Program	(4539	0)								
IRIS AI	R Type: R170	SLF	R: 16-000-016-2	0 Orig. Yea	ar: 2017 Term	Year: 2021 Conta	ct: Les Campbel	I (907) 330-8356			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (CI	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)		0.00	0.00	4,396,629.00	4,396,629.00	0.00	4,396,629.00	697,844.19	43,596.00	3,655,188.81
	6004 / 1004 Gen Fund (UGF)		0.00 1,	602,960.00	0.00	1,603,371.00	0.00	1,603,371.00	1,602,860.00	504.00	7.00
1004											
	6037 / 1037 GF/MH (UGF)		0.00	256,901.00	0.00	850,000.00	0.00	850,000.00	256,901.00	1,612.00	591,487.00

Office of Management and Budget

Page 42 of 673

MH: A	HFC Homeless Assistance Program	(45390)								
IRIS A	AR Type: R170	SLR: 16-000-	_	ar: 2017 Term		•	ell (907) 330-8356			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	71	0.00		0.00	850,000.00	0.00	850,000.00	0.00	0.00	
1092	6092 / 1092 MHTAAR (Other)  Total:	0.00	1,859,861.00	4,396,629.00	7,700,000.00	0.00	7,700,000.00	2,557,605.19	45,712.00	850,000.00 5,096,682.81
<del></del>								2,557,605.19	45,7 12.00	5,090,062.61
	authorization became effective in the p	•	•	•						
	project information from Final FY17 in			016 End: 6/30/20	)21 HD: Statew	ride (HD 1-40) Gr	ant: Not Applicable			
	Cold Climate Housing Research Ce	, , ,	•							
IRIS A	AR Type: R18C	SLR: 17-001-	•				ell (907) 330-8356			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	207,571.00	0.00	792,429.00
This a	authorization became effective in the c	urrent fiscal vear	Funds are in the i	process of being a	awarded and com	mitted to project a	ctivities			
	project information from Final FY18 in	•	•	•			ant: Not Applicable			
	<u> </u>		Begin. 17 1720	717 E110.0/30/20	722 113. Glaton	100 (112 1 10) 01	ant. Not reprioable			
	Competitive Grants for Public Hous	SLR: 17-001	007.06 Orio Vo	ar: 2019 Tarm	Year: 2022 Con	staati Laa Campb	all (007) 220 0256			Revenue (4
INIO A	KK Type. KTOD	Balance		ar: 2018 Term Estimated	Original	Budget	ell (907) 330-8356 Current	Actual		Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	750,000.00	750,000.00	0.00	0.00	750,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00
	Total:	0.00	0.00	1,100,000.00	1,100,000.00	750,000.00	1,100,000.00	0.00	0.00	1,100,000.00
This a	authorization became effective in the c	urrent fiscal year	. Grant/Contract do	ocuments are in p	rocess.					
ABS p	project information from Final FY18 in	SB23 Ch1	Begin: 7/1/20	017 End: 6/30/20	)22 HD: Statew	ride (HD 1-40) Gr	ant: Not Applicable			
	Federal and Other Competitive Gra									
IRIS A	AR Type: R18F	SLR: 17-001	-007-08 Orig. Ye				ell (907) 330-8356			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	13,700,000.00	13,700,000.00	0.00	13,700,000.00	0.00	0.00	13,700,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
	Total:	0.00	0.00	15,200,000.00	15,200,000.00	0.00	15,200,000.00	0.00	0.00	15,200,000.00
This a	authorization became effective in the c	urrent fiscal year	. Grant/Contract do	ocuments are in p	rocess.					
	project information from Final FY18 in	•		)17 End:6/30/20		ride (HD 1-40) Gr	ant: Not Applicable			
- 1			3			•	• •			

## **Capital Appropriation Status Report (1634)**

Type: R18G  RIS Rev Type / OMB Fund Code (0002 / 1002 Fed Rcpts (Fed)  Provided the control of the code of the cod	urrent SB23 ( Federa	Ch1  I HOME Grant R: 17-001-007- Balance	Revenue Collected 0.00 ant/Contract do Begin:7/1/20 (6347) -12 Orig. Yea	Estimated Revenues* 2,500,000.00 cuments are in pr 17 End: 6/30/20	Original Budget 2,500,000.00	Budget Reserve 469,263.00	Ul (907) 330-8356 Current Budget 2,500,000.00  ant: Not Applicable	Actual Expenses 0.00	Encumbrances 0.00	Unobligated 2,500,000.00
002 / 1002 Fed Rcpts (Fed)  orization became effective in the cet information from Final FY18 in busing and Urban Development Fype: R18H  RIS Rev Type / OMB Fund Code (G	SB23 (Federa	fiscal year. Gracht  HOME Grant 17-001-007- Balance	Collected 0.00 ant/Contract do Begin:7/1/20 (6347) -12 Orig. Yea	Revenues* 2,500,000.00  cuments are in pr 17 End: 6/30/20	2,500,000.00 rocess.	Reserve 469,263.00	Budget 2,500,000.00	Expenses		
norization became effective in the coect information from Final FY18 in busing and Urban Development Frype: R18H  RIS Rev Type / OMB Fund Code (0)	SB23 ( Federa SLF	fiscal year. Gra Ch1 I HOME Grant R: 17-001-007- Balance	ant/Contract do Begin:7/1/20 (6347) -12 Orig. Yea	cuments are in pr 17 End:6/30/20	ocess.	, 		0.00	0.00	2,500,000.00
ect information from Final FY18 in pusing and Urban Development for Fype: R18H  RIS Rev Type / OMB Fund Code (0	SB23 ( Federa SLF	Ch1  I HOME Grant R: 17-001-007- Balance	Begin:7/1/20 (6347) -12 Orig. Yea	17 End: 6/30/20		de (HD 1-40) Gra	ant: Not Applicable			
ousing and Urban Development F Type: R18H RIS Rev Type / OMB Fund Code (0	<b>edera</b> SLF	I HOME Grant R: 17-001-007- Balance	( <b>6347)</b> -12 Orig. Yea		22 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable			
Гуре: R18H RIS Rev Type / OMB Fund Code (0	SLF	R: 17-001-007- Balance	-12 Orig. Yea	ar: 2018 Term `						
RIS Rev Type / OMB Fund Code (0		Balance	J	ar: 2018 Term `						
•	Class)					•	II (907) 330-8356			Revenue (4
002 / 1002 Fed Rcpts (Fed)		Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
		0.00	0.00	3,750,000.00	3,750,000.00	733,029.00	3,750,000.00	0.00	0.00	3,750,000.00
139 / 1139 AHFC Div (UGF)		0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	575.00	0.00	749,425.00
Total:		0.00	0.00	4,500,000.00	4,500,000.00	733,029.00	4,500,000.00	575.00	0.00	4,499,425.00
orization became effective in the o	urrent	fiscal year. Fur	nds are in the p	rocess of being a	warded and comm	nitted to project ac	ctivities.			
ect information from Final FY18 in	SB23 (	Ch1	Begin:7/1/20	17 End: 6/30/20	22 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable			
	-	_			•					
Гуре: R18I	SLF		J							Revenue (4
RIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
180 / 1180 Alcohol Fd (DGF)		0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00
orization became effective in the c	urrent	fiscal year. Fur	nds are in the p	rocess of being a	warded and comm	nitted to project ac	ctivities.			
ect information from Final FY18 in	SB23 (	Ch1	Begin:7/1/20	17 End: 6/30/20	22 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable			
<u> </u>		• , ,								
Гуре: R18J	SLF		- 3			•	` '	A -4l		Revenue (4
RIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
139 / 1139 AHFC Div (UGF)	,	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
orization became effective in the c	urrent	fiscal year. Gra	nt/Contract do	cuments are in pr	ocess.					
ect information from Final FY18 in	SB23 (	Ch1	Begin:7/1/20	17 End: 6/30/20	22 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable			
pplemental Housing Developme	nt Pro	gram (6323)								
Гуре: R18K	SLF	R: 17-001-007-	-19 Orig. Yea	ar: 2018 Term '	Year: 2022 Cont	act: Les Campbe	II (907) 330-8356			Revenue (4
RIS Rev Type / OMB Fund Code ((	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budaet	Actual Expenses	Encumbrances	Unobligated
139 / 1139 AHFC Div (UGF)		0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
porization become affective in the	urront	finant vent C	nt/Contract de	oumonto ara ir	20000					
	Total: orization became effective in the coect information from Final FY18 in intal Assistance for Victims - Em fype: R18I  RIS Rev Type / OMB Fund Code (Common formation from Final FY18 in orization became effective in the coect information from Final FY18 in inior Citizens Housing Developm fype: R18J  RIS Rev Type / OMB Fund Code (Common formation from Final FY18 in inior Citizens Housing Developm fype: R18J  RIS Rev Type / OMB Fund Code (Common formation from Final FY18 in inior pplemental Housing Developme fype: R18K  RIS Rev Type / OMB Fund Code (Common formation from Final FY18 in inior Citizens Housing Developme fype: R18K  RIS Rev Type / OMB Fund Code (Common formation	Total:  orization became effective in the current sect information from Final FY18 in SB23 (Intal Assistance for Victims - Empower Type: R18I SLF  RIS Rev Type / OMB Fund Code (Class)  180 / 1180 Alcohol Fd (DGF)  orization became effective in the current sect information from Final FY18 in SB23 (Intor Citizens Housing Development Proper R18J SLF  RIS Rev Type / OMB Fund Code (Class)  139 / 1139 AHFC Div (UGF)  orization became effective in the current sect information from Final FY18 in SB23 (Intor Citizens Housing Development Proper R18J SLF  RIS Rev Type / OMB Fund Code (Class)  139 / 1139 AHFC Div (UGF)  orization became effective in the current sect information from Final FY18 in SB23 (Intor R18K SLF)  RIS Rev Type / OMB Fund Code (Class)  139 / 1139 AHFC Div (UGF)	Total: 0.00  orization became effective in the current fiscal year. Fursect information from Final FY18 in SB23 Ch1  Intal Assistance for Victims - Empowering Choice Holype: R18I SLR: 17-001-007-  RIS Rev Type / OMB Fund Code (Class)  Balance Forward  180 / 1180 Alcohol Fd (DGF) 0.00  orization became effective in the current fiscal year. Fursect information from Final FY18 in SB23 Ch1  Inior Citizens Housing Development Program (6334)  Type: R18J SLR: 17-001-007-  RIS Rev Type / OMB Fund Code (Class)  RIS Rev Type / OMB Fund Code (Class)  Forward  139 / 1139 AHFC Div (UGF) 0.00  orization became effective in the current fiscal year. Gravect information from Final FY18 in SB23 Ch1  pplemental Housing Development Program (6323)  Type: R18K SLR: 17-001-007-  RIS Rev Type / OMB Fund Code (Class)  SLR: 17-001-007-  Balance Forward  139 / 1139 AHFC Div (UGF) 0.00	Total: 0.00 0.00  orization became effective in the current fiscal year. Funds are in the pact information from Final FY18 in SB23 Ch1 Begin: 7/1/20  Intal Assistance for Victims - Empowering Choice Housing Program (Spe: R18)  SLR: 17-001-007-14 Orig. Yea Balance Revenue Collected (Class)  Revenue Collected (Class)  It is a separate of the current fiscal year. Funds are in the pact information from Final FY18 in SB23 Ch1 Begin: 7/1/20  Intor Citizens Housing Development Program (6334)  Type: R18J  SLR: 17-001-007-17 Orig. Yea Balance Revenue Collected (Class)  Revenue RIS Rev Type / OMB Fund Code (Class)  Forward  Collected (Class)  SLR: 17-001-007-17 Orig. Yea Balance Revenue Collected (Class)  Revenue Collected (Class)  Type: R18J  SLR: 17-001-007-19 Orig. Yea Balance Revenue Collected (Class)  Revenue Collected (Class)	Total: 0.00 0.00 4,500,000.00 orization became effective in the current fiscal year. Funds are in the process of being a sect information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/20 orization became effective in the current fiscal year. Funds are in the process of being a sect information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/20 orization became effective in the current fiscal year. Funds are in the process of being a sect information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/20 orization became effective in the current fiscal year. Funds are in the process of being a sect information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/20 orization became effective in the current fiscal year. Funds are in the process of being a sect information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/20 orization became effective in the current fiscal year. Grip Forward Collected Revenues*  139 / 1139 AHFC Div (UGF) 0.00 0.00 1,000,000.00 orization became effective in the current fiscal year. Grant/Contract documents are in process of process of being a sect information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/20 orization became effective in the current fiscal year. Grant/Contract documents are in process of being and the process of b	Total: 0.00 0.00 4,500,000.00 4,500,000.00 0.00 orization became effective in the current fiscal year. Funds are in the process of being awarded and commet information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewintal Assistance for Victims - Empowering Choice Housing Program (ECHP) (60777)  Type: R181 SLR: 17-001-007-14 Orig. Year: 2018 Term Year: 2022 Conton Balance Revenue Estimated Revenues* Original Budget Revenues Program (Gollected Revenues Estimated Revenues Budget Revenues Budget Revenues Estimated Revenues Budget Revenue Budget Revenues Budget Revenue Budget Revenues Budget Revenues Budget Revenues Budget Revenue Budget Revenues Budget Revenues Budget Revenue Budget Revenue Budget Revenues Budget Revenues Budget Revenue Budget Revenue Budget Revenue Budget Revenue Budget Revenues Budget Revenue Budget Revenues Budget Revenue Budget Revenues Budget Revenue Revenue Revenues Budget R	Total: 0.00 0.00 4,500,000.00 4,500,000.00 733,029.00 orization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project act information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grantal Assistance for Victims - Empowering Choice Housing Program (ECHP) (60777) bype: R181 SLR: 17-001-007-14 Orig. Year: 2018 Term Year: 2022 Contact: Les Campbe Balance Revenue Estimated Revenues* Budget Reserve 180 / 1180 Alcohol Fd (DGF) 0.00 0.00 0.00 1,500,000.00 0.00 0.00 0.00 1,500,000.00 0.00 0.00 0.00 0.00 0.00 0.0	Total: 0.00 0.00 4,500,000.00 4,500,000.00 733,029.00 4,500,000.00 730,000.00	Total: 0.00 0.00 4,500,000.00 733,029.00 4,500,000.00 575.00 orization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities. Bed information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable ntal Assistance for Victims - Empowering Choice Housing Program (ECHP) (60777) yepe: R181 SLR: 17-001-007-14 Orig. Year: 2018 Term Year: 2022 Contact: Les Campbell (907) 330-8356 Balance Revenue Estimated Collected Revenues* Budget Reserve Budget Expenses R30 / 1180 Alcohol Fd (DGF) 0.00 0.00 0.00 1,500,000.00 0.00 1,500,000.00 0.00 1,500,000.00 0.00 0.00 0.00 0.00 0.00 0.0	Total:   0.00   0.00   4,500,000.00   4,500,000.00   733,029.00   4,500,000.00   575.00   0.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ted State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 44 of 673

## **Capital Appropriation Status Report (1634)**

IKIS A	•		using (49395)	0040 T			U (007) 000 0050			Davis (
	R Type: R18L	SLR: 17-001-0	•				ell (907) 330-8356	A =4=1		Revenue (
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	0.00	0.00	1,750,000.0
This a	uthorization became effective in the cu	urrent fiscal year.	Grant/Contract do	cuments are in pr	ocess.					
ABS p	project information from Final FY18 in S	SB23 Ch1	Begin:7/1/20	17 End: 6/30/20	22 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicable	)		
	Weatherization Program (50683)									_
IRIS A	R Type: R18M	SLR: 17-001-0	J			•	ell (907) 330-8356			Revenue
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00	1,500,000.0
This a	uthorization became effective in the cu	urrent fiscal year.	Grant/Contract do	cuments are in pr	ocess.					
ABS r	project information from Final FY18 in S	SB23 Ch1	Begin:7/1/20	17 End: 6/30/20	22 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicable	•		
	a Permanent Fund Corporation - Hea	•	, ,							
IRIS A	R Type: R18P	SLR: 17-001-0	Ü				ler (907) 465-8139			Revenue
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	5105 / 1105 PFund Rcpt (Other)	0.00	0.00	4,050,000.00	4,050,000.00	0.00	4,050,000.00	17,433.80	221,994.00	3,810,572.2
This p	roject is in the design phase with an e	stimated start dat	e of 11/06/2017. N	otice to Proceed	was issued to des	ign team on 12/0	5/2017. Estimated	construction co	mpletion date is 10	/04/2018.
ABS r	project information from Final FY18 in S	SB23 Ch1	Begin:7/1/20	17 End: 6/30/20	22 HD: Downto	own Juneau/Doug	las/Haines/Skagw	ay (HD 33) Gra	nt: Not Applicable	
Kalsk	ag High School Replacement (48418	3)								
IRIS A	R Type: E09O	SLR: 09-014-0	014-22 Orig. Yea	r: 2009 Term '	Year: 2018 Cont	tact: Tim Mearig (	(907) 465-6906		Educ 8	Early Devel (
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1080	6080 / 1080 Schl Const (DGF)	0.00	0.00	0.00	18,688,685.00	0.00	18,688,685.00	14,413,187.88	4,275,497.12	0.0
This p	roject will be complete by the end of the	ne current fiscal v	ear. The estimated	lapse amount of	\$4.296.177 will be	e reallocated by t	ne department to a	another project p	er AS 14.11.015(b)	and (c).
	project information from Final FY09 HB	•		009 End:6/30/20		(HD 38) Grant: N	•	. , .		
	nks District-wide Fuel Oil Tank Rep	lacement (45465	•							
IRIS A	R Type: E09R	SLR: 08-029-	136-31 Orig. Yea	ır: 2009 Term`	Year: 2018 Cont	tact: Tim Mearig (	(907) 465-6906		Educ 8	Early Devel
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,486,777.00	0.00	2,486,777.00	2,475,908.00	0.00	10,869.0
1193										
This p	project is complete. The remaining auth .015(b) and (c).	norization will laps	se at the close of the	ne fiscal year. The	e estimated lapse a	amount of \$10,86	9 will be reallocate	ed by the departi	ment to another pro	ject per AS

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

IDIC A	e High School Renovation (49420) R Type: E11G	CL D.	10-043-023-09	Orig Voor	2011 Torm \	Gari 2019 Conta	at. Tim Maaria (	007) 465 6006		Educ 8	Early Devel (5
IKIS A	R Type. ETTG		Balance	Orig. Year: Revenue	Estimated	ear: 2018 Contac Original	ct: Tim Mearig ( Budget	907) 465-6906 Current	Actual	Educ &	Larry Dever (3
Fund	IRIS Rev Type / OMB Fund Code (CI			Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	21,306,131.00	0.00	21,306,131.00	20,240,827.00	1,065,304.00	0.00
This p	roject will be complete and fully expend	ded by	the end of the cu	irrent fiscal ye	ar.						
ABS p	roject information from Final FY11 in S	B230 C	Ch. 43 B	egin:7/1/2010	End: 6/30/201	5 HD: Anchorag	e Areawide (HD	) 17-32) Grant: S	chool Major Main	itenance Grant (AS	14.11.007)
	loned School Site Assessments (517										
IRIS A	R Type: E12A	SLR:	11-005-080-23	Ü	2012 Term Y	ear: 2019 Contac	ct: Tim Mearig (	907) 465-6906		Educ &	Early Devel (5
Fund	IRIS Rev Type / OMB Fund Code (CI		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	125,000.00	0.00	125,000.00	75,224.00	0.00	49,776.00
	on Library Roof and Siding Replacen R Type: E12B	•	<b>1756)</b> 11-005-080-29	Orig. Year:	2012 Term Y	ear: 2019 Contac	ct: Patience Fre	deriksen (907) 46	5-2911	Educ &	Early Devel (5
				•							•
Fund	IRIS Rev Type / OMB Fund Code (Cl		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF)			Collected 0.00	Estimated Revenues*	Original Budget 900,000.00	Budget Reserve 0.00	Current Budget 900,000.00	Expenses 617,986.95	Encumbrances 273,326.66	Unobligated 8,686.39
This p top flo for pro	6004 / 1004 Gen Fund (UGF)  roject is under construction. Removal cor and rental space on the bottom floor object completion.	of interior. Renov	Forward 0.00 or stairs and crevation efforts are	0.00 ating segments anticipated to	Revenues* 0.00 ed, separate flo be completed	Budget 900,000.00 ors is pending. Fina by 05/31/2018; proj	Reserve 0.00 al project compleect closeout is a	Budget 900,000.00 etion will result in anticipated by 12/3	Expenses 617,986.95 Sheldon Jacksor 31/2018. The ren	273,326.66 Museum storage s	8,686.39 space on the
This p top flo for pro	6004 / 1004 Gen Fund (UGF)  roject is under construction. Removal cor and rental space on the bottom floor opject completion.  roject information from Final FY12 in S	of interior. Renov	Forward  0.00  or stairs and creavation efforts are	0.00 ating segment	Revenues*  0.00 ed, separate flo	Budget 900,000.00 ors is pending. Fina by 05/31/2018; proj	Reserve 0.00 al project compleect closeout is a	Budget 900,000.00 etion will result in	Expenses 617,986.95 Sheldon Jacksor 31/2018. The ren	273,326.66 Museum storage s	8,686.39 space on the
This p top flo for pro	6004 / 1004 Gen Fund (UGF)  roject is under construction. Removal cor and rental space on the bottom floor object completion.	of interior. Renov	Forward  0.00  or stairs and creavation efforts are	Collected 0.00 ating segment e anticipated to egin:7/1/2011	Revenues*  0.00  ed, separate flo be completed  End: 6/30/20	Budget 900,000.00  ors is pending. Fina by 05/31/2018; proj  HD: Sitka/Wra	Reserve 0.00 al project comple ect closeout is a	Budget 900,000.00 etion will result in anticipated by 12/3 rg (HD 2) Grant: N	Expenses 617,986.95 Sheldon Jacksor 31/2018. The ren	273,326.66  n Museum storage s naining authorizatio	8,686.39 space on the
This p top flo for pro	6004 / 1004 Gen Fund (UGF)  roject is under construction. Removal cor and rental space on the bottom floor oject completion.  project information from Final FY12 in S  Village K-12 School Soil Remediatio	of interior. Renov 6B46 Cr on (5170	Forward  0.00  or stairs and creavation efforts are  n.5  B  69)  11-005-147-14  Balance	Collected 0.00 ating segment e anticipated to egin:7/1/2011	Revenues*  0.00  ed, separate flo be completed  End: 6/30/20	Budget 900,000.00  ors is pending. Fina by 05/31/2018; proj  HD: Sitka/Wra	Reserve 0.00 al project compleect closeout is a	Budget 900,000.00 etion will result in anticipated by 12/3 rg (HD 2) Grant: N	Expenses 617,986.95 Sheldon Jacksor 31/2018. The ren	273,326.66  n Museum storage s naining authorizatio	8,686.39 space on the n is needed
This p top flo for pro	6004 / 1004 Gen Fund (UGF)  roject is under construction. Removal cor and rental space on the bottom floor oject completion.  roject information from Final FY12 in S  Village K-12 School Soil Remediatio R Type: E12H	of interior. Renov 6B46 Cr on (5170	Forward  0.00  or stairs and creavation efforts are  n.5  B  69)  11-005-147-14  Balance	Collected 0.00  ating segment e anticipated to egin: 7/1/2011  Orig. Year: Revenue	Revenues*  0.00  ed, separate floo be completed  End: 6/30/207  2012 Term Y  Estimated	Budget 900,000.00  ors is pending. Fina by 05/31/2018; proj  16 HD: Sitka/Wra  fear: 2021 Contact Original	Reserve  0.00  al project comple ect closeout is a  angell/Petersbur  ct: Tim Mearig (  Budget	Budget 900,000.00 etion will result in anticipated by 12/3 g (HD 2) Grant: N 907) 465-6906 Current	Expenses 617,986.95 Sheldon Jackson 31/2018. The ren Not Applicable Actual	273,326.66  n Museum storage snaining authorizatio	8,686.39 space on the n is needed
This p top flo for pro ABS p Arctic IRIS A Fund 1193	6004 / 1004 Gen Fund (UGF)  roject is under construction. Removal cor and rental space on the bottom floor object completion.  roject information from Final FY12 in S  Village K-12 School Soil Remediation R Type: E12H  IRIS Rev Type / OMB Fund Code (CI	of interior. Renov 6B46 Cr on (517) SLR:	Forward  0.00 or stairs and creavation efforts are n.5 B 69) 11-005-147-14 Balance Forward  0.00	Collected  0.00  ating segments anticipated to egin: 7/1/2011  Orig. Year: Revenue Collected  0.00	Revenues*  0.00 ed, separate floor be completed  End: 6/30/20*  2012 Term Y  Estimated  Revenues*  0.00	Budget 900,000.00  ors is pending. Fina by 05/31/2018; proj  16 HD: Sitka/Wra  Year: 2021 Contact Original Budget 5,517,065.00	Reserve  0.00  al project comple ect closeout is a  angell/Petersbur  ct: Tim Mearig (  Budget  Reserve  0.00	Budget 900,000.00 etion will result in anticipated by 12/3 rg (HD 2) Grant: N 907) 465-6906 Current Budget 5,517,065.00	Expenses 617,986.95 Sheldon Jacksor 31/2018. The ren Not Applicable  Actual Expenses 2,464,830.00	273,326.66  n Museum storage somaining authorization  Educ &  Encumbrances  3,052,235.00	8,686.39 space on the n is needed  Early Devel (5

IRIS A	Point K-8 School Renovation (5177	,									
	R Type: E12N	SLF	R: 11-005-147-3				J	(907) 465-6906		Educ &	Early Devel (5
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	8,360,235.00	0.00	8,360,235.00	370,421.84	7,989,813.16	0.00
grant,	roject was halted due to school closure a separate appropriation of \$2.8 millio llocated by the department to another	n for s	chool closure c	osts is necessa							
ABS p	roject information from Final FY12 in S	SB46 (	Ch.5	Begin:7/1/2011	End: 6/30/20	16 HD: Bering St	raits (HD 39)	Grant: School Majo	or Maintenance G	Grant (AS 14.11.007	)
•	kiak K-12 School Replacement (525	88)									
IRIS A	R Type: E12Q	SLF	R: 11-005-149-3	33 Orig. Year:	2012 Term	Year: 2019 Contac	ct: Tim Mearig	(907) 465-6906		Educ &	Early Devel (5
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6080 / 1080 Schl Const (DGF)		0.00	0.00	0.00	33,421,589.00	0.00	33,421,589.00	28,408,350.00	5,013,239.00	0.00
	gecumbe High School Deferred Mai	ntena	nce (51757)								
IDIC A	D.Tumas ED42	01.5	. 44 005 450 4	0 0 1 - 1/	0040 T	V0040 O	. t. Otl l-l-	(007) 000 00	00	Edua 0	Forty David (F
Fund	R Type: ED12  IRIS Rev Type / OMB Fund Code (C		R: 11-005-150-1 Balance Forward	Orig. Year: Revenue Collected	2012 Term Estimated Revenues*	Year: 2019 Contac Original Budget	ct: Stanley John Budget Reserve	nson (907) 966-32 Current Budget	00 Actual Expenses	Educ &	Early Devel (5
	,		Balance	Revenue	Estimated	Original	Budget	Current	Actual		, ,
Fund 1004 This p	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward 0.00 ose-out and fina	Revenue Collected 0.00	Estimated Revenues*	Original Budget 800,000.00	Budget Reserve 0.00	Current Budget 800,000.00	Actual Expenses 715,539.77 ully expended.	Encumbrances	Unobligated
This p ABS p	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) roject is complete and being reviewed roject information from Final FY12 in S Yukon - Alakanuk K-12 School Rep	for clo	Balance Forward 0.00 ose-out and fina Ch.5	Revenue Collected 0.00	Estimated Revenues*  0.00  nated to be fina	Original Budget 800,000.00 I by 09/30/2018. The 16 HD: Sitka/Wra	Budget Reserve 0.00 e remaining auti	Current Budget 800,000.00 horization will be frg (HD 2) Grant: N	Actual Expenses 715,539.77 ully expended.	Encumbrances 84,460.23	Unobligated 0.00
This p ABS p	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) roject is complete and being reviewed roject information from Final FY12 in S	for clo	Balance Forward 0.00 ose-out and fina Ch.5 eent (50398) R: 10-043-251-6	Revenue Collected 0.00 I payment, estin Begin:7/1/2011	Estimated Revenues*  0.00  nated to be fina End: 6/30/20  2013 Term	Original Budget 800,000.00  I by 09/30/2018. The 16 HD: Sitka/Wra	Budget Reserve 0.00 remaining auti ingell/Petersbu	Current Budget 800,000.00 horization will be firg (HD 2) Grant: N	Actual Expenses 715,539.77 ully expended. Not Applicable	Encumbrances 84,460.23	Unobligated
This p ABS p	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) roject is complete and being reviewed roject information from Final FY12 in S Yukon - Alakanuk K-12 School Rep	for closes	Balance Forward 0.00 ose-out and fina Ch.5 ent (50398)	Revenue Collected 0.00 I payment, estin Begin:7/1/2011	Estimated Revenues* 0.00 nated to be fina End: 6/30/20	Original Budget 800,000.00 I by 09/30/2018. The 16 HD: Sitka/Wra	Budget Reserve 0.00 e remaining auti	Current Budget 800,000.00 horization will be frg (HD 2) Grant: N	Actual Expenses 715,539.77 ully expended.	Encumbrances 84,460.23	Unobligated 0.00
This p ABS p Lower IRIS A	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) roject is complete and being reviewed roject information from Final FY12 in S Yukon - Alakanuk K-12 School Repi R Type: E11H	for closes	Balance Forward  0.00  Dise-out and fina Ch.5  Pent (50398) R: 10-043-251-8  Balance	Revenue Collected 0.00 I payment, estin Begin:7/1/2011 64 Orig. Year: Revenue	Estimated Revenues*  0.00  nated to be fina End: 6/30/20  2013 Term Estimated	Original Budget 800,000.00 I by 09/30/2018. The 16 HD: Sitka/Wra Year: 2018 Contac Original	Budget Reserve 0.00 remaining auti ingell/Petersbu ct: Tim Mearig Budget	Current Budget 800,000.00 horization will be firg (HD 2) Grant: N (907) 465-6906 Current	Actual Expenses 715,539.77 ully expended. Not Applicable Actual	Encumbrances 84,460.23	Unobligated 0.00  Early Devel (5
Fund 1004 This p ABS p Lower IRIS A Fund 3365	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) roject is complete and being reviewed roject information from Final FY12 in S Yukon - Alakanuk K-12 School Repl R Type: E11H	for closes	Balance Forward  0.00  see-out and fina Ch.5  ent (50398) R: 10-043-251-8  Balance Forward  0.00	Revenue Collected  0.00  I payment, estin Begin: 7/1/2011  64 Orig. Year: Revenue Collected  0.00	Estimated Revenues*  0.00  nated to be fina 1 End: 6/30/20  2013 Term Estimated Revenues*  0.00	Original Budget  800,000.00  I by 09/30/2018. The 16 HD: Sitka/Wra  Year: 2018 Contact Original Budget  20,285,608.94	Budget Reserve  0.00  remaining autingell/Petersbu  ct: Tim Mearig Budget Reserve  0.00	Current Budget 800,000.00 horization will be fing (HD 2) Grant: N (907) 465-6906 Current Budget 20,285,608.94	Actual Expenses 715,539.77 ully expended. Not Applicable Actual Expenses	Encumbrances 84,460.23  Educ & Encumbrances	Unobligated 0.00  Early Devel (5  Unobligated

Lower	Kuskokwim - Kipnuk K-12 School Re	enovation/ Addition (	50399)							
IRIS A	R Type: E11K	SLR: 10-043-281-54	Orig. Yea	r: 2013 Term	Year: 2019 Co	ontact: Tim Mearig (	907) 465-6906		Educ 8	Early Devel (5)
		Balance	Revenue	Estimated	Original	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
3365	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	24,589,020.00	0.00	24,589,020.00	17,745,563.34	0.00	6,843,456.66

This project is on-going. Construction and percent for art selection activities are on-going/outstanding and anticipated to be completed by 12/31/2018, pending resolution of contractor dispute. Lapse anticipated, amount indeterminate until project closeout and final payment.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010 End: 6/30/2015 HD: Bethel (HD 38) Grant: Not Applicable

Lower	Kuskokwim - Kwigillingok K-12 Sch	ool Renovation/ Addi	tion (50400)							
IRIS A	R Type: E11M	SLR: 10-043-311-54	Orig. Yea	r: 2013 Term '	Year: 2019 Conta	act: Tim Mearig (	907) 465-6906		Educ &	Early Devel (5)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3364	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	11,951,539.95	0.00	11,951,539.95	11,951,539.95	0.00	0.00
3365	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	8,542,000.00	0.00	8,542,000.00	5,217,846.74	3,324,153.26	0.00
	Total:	0.00	0.00	0.00	20,493,539.95	0.00	20,493,539.95	17,169,386.69	3,324,153.26	0.00

This project is on-going. Construction and percent for art selection activities are on-going/outstanding and anticipated to be completed by 12/31/2018, pending resolution of contractor dispute. Lapse anticipated, amount indeterminate until project closeout and final payment.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010 End: 6/30/2015 HD: Bethel (HD 38) Grant: Not Applicable

Merrel	ine A Kangas K-12 School Renovation	n, Ruby (54782)								
IRIS A	R Type: E13G	SLR: 12-017-112-03	Orig. Year	: 2013 Term \	/ear: 2018 Co	ontact: Tim Mearig (9	07) 465-6906		Educ &	Early Devel (5)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,078,282.00	0.00	5,078,282.00	4,824,366.00	253,916.00	0.00

This project will be completed by the end of the fiscal year, with an estimated lapse of \$185,057.52. The estimated lapse amount will be reallocated by the department to another project per AS 14.11.015(b) and (c).

Begin: 7/1/2012 End: 6/30/2017 HD: Interior Villages (HD 6) Grant: School Major Maintenance Grant (AS 14.11.007) ABS project information from Final FY13 in SB 160 Ch. 17

Emmo	nak K-12 School Addition/Renovation	า (54712)								
IRIS A	R Type: E13P	SLR: 12-017-112-26	Orig. Year	: 2013 Term	Year: 2018 C	Contact: Tim Mearig (	907) 465-6906		Educ 8	Early Devel (5)
		Balance	Revenue	Estimated	Origina		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1080	6080 / 1080 Schl Const (DGF)	0.00	0.00	0.00	36,056,700.0	0.00	36,056,700.00	33,694,476.24	0.00	2,362,223.76

This project is complete. The remaining authorization will lapse at the close of the current fiscal year. The estimated lapse amount of \$2,362,223.76 will be reallocated by the department to another project per AS 14.11.015(b) and (c).

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Bering Straits (HD 39) Grant: School Construction Grant (AS 14.11.005)

1010 4	nek K-12 School Replacement (547										
IRIS A	R Type: E13Q	SLF	R: 12-017-112-				ntact: Tim Mearig	. ,		Educ 8	Early Devel (
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6080 / 1080 Schl Const (DGF)		0.00	0.00	0.00	24,916,815.00	0.00	24,916,815.00	23,670,977.00	1,245,838.00	0.00
	roject in on-going. Construction and p closeout and final payment.	ercent	for art selectio	n activities are c	on-going/outstar	nding and anticipa	ted to be complete	ed by 09/30/2018.	Lapse anticipate	ed, amount indeter	minate until
ABS p	roject information from Final FY13 in	SB 160	) Ch. 17	Begin:7/1/201	2 End: 6/30/20	)17 HD: Bristol	Bay/Aleutians (HI	D 37) Grant: Scho	ool Construction (	Grant (AS 14.11.00	5)
	ak K-12 School Major Maintenance		•								
IRIS A	R Type: E14T	SLF	R: 13-000-127-	Ü			ntact: Tim Mearig	` '		Educ 8	Early Devel (5
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	15,653,450.83	0.00	15,653,450.83	14,834,335.00	819,115.83	0.00
	roject is on-going. Percent for art sele completion.	ection a	nd project clos	seout activities a	re on-going/out	standing and antic	ipated to be comp	oleted by 09/30/20	118. The remainin	g authorization is r	needed for
ABS p	roject information from Final FY14 in	SB 18	Ch. 16	Begin:7/1/201	3 End: 6/30/20	)18 HD: Dillingh	nam/Illiamna (HD	36) Grant: School	l Major Maintena	nce Grant (AS 14.1	11.007)
	jecumbe High School Aquatic Faci R Type: EA11	• •	<b>396)</b> R: 10-043-211-	-54 Orig. Year	· 2013 Term	Year: 2019 Cor	ntact: Heidi Teshne	er (907) 465-2875		Educ 8	Early Devel (5
II (IO A	C Type. LATT	OLI	Balance	Revenue	Estimated	Original	Budget	Current	Actual	Luuc o	Larry Dever (c
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3365	6008 / 1008 G/O Bonds (Other)		0.00	0.00	0.00	18,634,898.52	0.00	18,634,898.52	7,485,479.68	11,149,119.38	299.46
This p	oject is under construction and estim	ated to	be completed	by 2/28/2018; p	roject closeout	is anticipated by 9	/30/2019. The rer	maining authorizat	ion is needed for	project completion	
ABS p	roject information from Final FY11 in	SB230	Ch. 43	Begin:7/1/201	0 End: 6/30/20	)15 HD: Statew	ride (HD 1-40) Gr	ant: Not Applicabl	е		
	Edgecumbe High School Aquatic	Center	(55536)								
IRIS A	R Type: EA13	SLF	R: 12-017-111-	Ü			ntact: Heidi Teshne	` '		Educ 8	Early Devel (5
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	6,923,207.00	0.00	6,923,207.00	6,544,503.60	0.00	378,703.40
This p	roject is under construction and estim	ated to	be completed	by 2/28/2018; p	roject closeout	is anticipated by 9	//30/2019. The rer	maining authorizat	ion is needed for	project completion	
ABS p	roject information from Final FY13 in	SB 160	) Ch. 17	Begin:7/1/201	2 End: 6/30/20	)17 HD: Statew	vide (HD 1-40) Gr	ant: Not Applicabl	е		
Metlak	atla Elementary School Renovation	n (5702	25)								
IRIS A	R Type: E14C	SLF	R: 13-016-061-	-18 Orig. Year	: 2014 Term	Year: 2019 Con	ntact: Tim Mearig	(907) 465-6906		Educ 8	Early Devel (5
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
4400	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	14,515,982.00	0.00	14,515,982.00	13,790,181.00	725,801.00	0.00
1193											
	roject is complete and being reviewed	d for cla	se-out and fina	al pavment, estir	mated to be fina	ıl by 9/30/2018 Th	ne remaining author	orization will be fu	Ilv expended		

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 49 of 673

	AR Type: E14P	7019) SLD	R: 13-016-062-2	2 Orig. Year:	2014 Term	Year: 2019 Contact	· Tim Mearia	(907) 465-6906		Fduc &	Early Devel (5
	at type. E141	SLIV	Balance	Revenue	Estimated	Original	Budget	Current	Actual	Luuou	Luny Bovon (c
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)		0.00	0.00	0.00	32,965,301.00	0.00	32,965,301.00	21,427,445.00	11,537,856.00	0.00
This p	project is on-going. Construction activiti	es are	on-going and a	nticipated to be	completed by	09/30/2019. The rema	aining authoriz	ation is needed for	r project complet	ion.	
ABS	project information from Final FY14 in S	3B 18	Ch. 16	Begin: 7/1/2013	End: 6/30/20	118 HD: Dillingham	/Illiamna (HD	36) Grant: Schoo	I Construction Gr	ant (AS 14.11.005)	
Kuine	erramiut Elitnaurviat K-12 Renovation	ı / Adc	lition, Quinhag	ak (57020)							
IRIS A	AR Type: E14Q	SLF	R: 13-016-062-2				•	(907) 465-6906		Educ &	Early Devel (5
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)		0.00	0.00	0.00	13,207,081.00	0.00	13,207,081.00	9,340,645.00	3,866,436.00	0.00
	oroject is on-going. Construction activitied for project completion.	es are	on-going/outsta	anding and antio	cipated to be co		., .		•	· ·	tion is
ABS	project information from Final FY14 in S	3B 18	Ch. 16	Begin: 7/1/2013	End: 6/30/20	118 HD: Bethel/Ale	utians (HD 37)	) Grant: School C	onstruction Gran	t (AS 14.11.005)	
	dgecumbe High School Deferred Mai				0014 T			(007) 000 00		Edua 0	Fault David (5
IKIS A	AR Type: ED14	SLR	R: 13-016-062-3	- 3			•	nson (907) 966-32		Eauc &	Early Devel (5
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,845,000.00	0.00	1,845,000.00	1,783,331.12	61,667.86	1.02
This p	project is on-going. Construction activiti	es are	on-going/outsta	anding and antion	cipated to be co	ompleted by 3/30/2019	9. The remaini	ing authorization is	s needed for proje	ect completion.	
ABS	project information from Final FY14 in S	3B 18	Ch. 16	Begin: 7/1/2013	End: 6/30/20	118 HD: Southeast	Islands (HD 3	4) Grant: Not App	olicable		
Kwetl	hluk K-12 Replacement School - Kas	ayulie	(58567)	- 3			,	,	blicable		
Kwetl	•	ayulie	( <b>58567)</b> R: 14-018-050-3	0 Orig. Year:	2015 Term	Year: 2019 Contact	t: Tim Mearig (	(907) 465-6906		Educ &	Early Devel (5
Kweti IRIS A	hluk K-12 Replacement School - Kas AR Type: E15A	<b>ayulie</b> SLR	( <b>58567)</b> R: 14-018-050-3 Balance	0 Orig. Year:	2015 Term Estimated	Year: 2019 Contact Original	t: Tim Mearig ( Budget	(907) 465-6906 Current	Actual		,
Kwetl	hluk K-12 Replacement School - Kas AR Type: E15A IRIS Rev Type / OMB Fund Code (C	<b>ayulie</b> SLR	( <b>58567)</b> R: 14-018-050-3	0 Orig. Year:	2015 Term	Year: 2019 Contact	t: Tim Mearig (	(907) 465-6906		Encumbrances 16,978,750.00	Early Devel (5 Unobligated 0.00
Kweti IRIS A Fund 1222	hluk K-12 Replacement School - Kas AR Type: E15A IRIS Rev Type / OMB Fund Code (C	ayulie SLR lass)	(58567) R: 14-018-050-3 Balance Forward 0.00	0 Orig. Year: Revenue Collected 0.00	2015 Term Estimated Revenues*	Year: 2019 Contact Original Budget 31,516,900.00	t: Tim Mearig ( Budget Reserve 0.00	(907) 465-6906 Current Budget 31,516,900.00	Actual Expenses 14,538,150.00	Encumbrances 16,978,750.00	Unobligated 0.00
Fund 1222 This p	hluk K-12 Replacement School - Kas AR Type: E15A IRIS Rev Type / OMB Fund Code (C 6222 / 1222 REAA Fund (Other)	ayulie SLR lass)	R: 14-018-050-3 Balance Forward 0.00  for art selection	0 Orig. Year: Revenue Collected 0.00	2015 Term Estimated Revenues* 0.00 n-going and an	Year: 2019 Contact Original Budget 31,516,900.00	t: Tim Mearig ( Budget Reserve 0.00	(907) 465-6906 Current Budget 31,516,900.00	Actual Expenses 14,538,150.00 g authorization is	Encumbrances 16,978,750.00	Unobligated 0.00
Fund 1222 This p ABS p	hluk K-12 Replacement School - Kas AR Type: E15A  IRIS Rev Type / OMB Fund Code (C 6222 / 1222 REAA Fund (Other)  project is on-going. Construction and per project information from Final FY15 in S ary's School District - Andreafski Hig	ayulie SLR lass) ercent SB119	(58567) R: 14-018-050-3 Balance Forward 0.00 for art selection Ch 18	Revenue Collected 0.00 activities are or Begin: 7/1/2014	2015 Term Estimated Revenues* 0.00 n-going and an End: 6/30/20	Year: 2019 Contact Original Budget 31,516,900.00 ticipated to be comple	t: Tim Mearig ( Budget Reserve 0.00 ete by 12/31/20 //Illiamna (HD	(907) 465-6906 Current Budget 31,516,900.00 018. The remainin 36) Grant: Not Ap	Actual Expenses 14,538,150.00 g authorization is	Encumbrances 16,978,750.00 needed for project	Unobligated 0.00 completion.
Fund 1222 This p ABS p	hluk K-12 Replacement School - Kas AR Type: E15A  IRIS Rev Type / OMB Fund Code (C 6222 / 1222 REAA Fund (Other)  project is on-going. Construction and perproject information from Final FY15 in S	ayulie SLR lass) ercent SB119	(58567) R: 14-018-050-3 Balance Forward 0.00  for art selection Ch 18  cool Gym Const	Revenue Collected 0.00 activities are or Begin: 7/1/2014 truction (58938 Orig. Year:	2015 Term Estimated Revenues* 0.00 n-going and an End: 6/30/20	Year: 2019 Contact Original Budget 31,516,900.00 ticipated to be comple 119 HD: Dillingham Year: 2019 Contact	t: Tim Mearig ( Budget Reserve 0.00 ete by 12/31/20 //Illiamna (HD	(907) 465-6906 Current Budget 31,516,900.00 018. The remainin 36) Grant: Not Ap	Actual Expenses 14,538,150.00 g authorization is	Encumbrances 16,978,750.00 needed for project	Unobligated 0.00
Fund 1222 This p ABS p	hluk K-12 Replacement School - Kas AR Type: E15A  IRIS Rev Type / OMB Fund Code (C 6222 / 1222 REAA Fund (Other)  project is on-going. Construction and per project information from Final FY15 in S ary's School District - Andreafski Hig	ayulie SLR lass) ercent SB119 Ih Sch	(58567) R: 14-018-050-3 Balance Forward 0.00 for art selection Ch 18	Revenue Collected 0.00 activities are or Begin: 7/1/2014	2015 Term Estimated Revenues* 0.00 n-going and an End: 6/30/20	Year: 2019 Contact Original Budget 31,516,900.00 ticipated to be comple	t: Tim Mearig ( Budget Reserve 0.00 ete by 12/31/20 //Illiamna (HD	(907) 465-6906 Current Budget 31,516,900.00 018. The remainin 36) Grant: Not Ap	Actual Expenses 14,538,150.00 g authorization is	Encumbrances 16,978,750.00 needed for project	Unobligated 0.00 completion.

St. Ma	ry's School District - Andreafski High	School Gym Co	onstruction (5893	8)						
IRIS A	R Type: E15B	SLR:	Orig. Year	: 2015 Term	Year: 2019 Co	ontact: Tim Mearig (	907) 465-6906		Educ 8	Early Devel (5)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	8,958,100.00	0.00	8,958,100.00	8,958,100.00	0.00	0.00
	Total:	0.00	0.00	0.00	11,762,891.00	0.00	11,762,891.00	10,413,862.00	1,349,029.00	0.00

This project is on-going. Construction and equipment purchase activities are on-going/outstanding and anticipated to be completed by 09/30/2018. Lapse anticipated, amount indeterminate until project closeout and final payment.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

State I	ibrary, Archives and Museum Facility	Construction Fu	ınding (52483)							
IRIS A	R Type: E15E	SLR:	Orig. Year:	2015 Term `	Year: 2019 Conta	act: Patience Fre	deriksen (907) 46	65-2911	Educ 8	Early Devel (5)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	14,725,477.04	13,513,492.41	0.00	1,211,984.63
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	22,500,000.00	0.00	19,580,000.00	13,490,584.81	6,021,906.10	67,509.09
	Total:	0.00	0.00	0.00	37,500,000.00	0.00	34,305,477.04	27,004,077.22	6,021,906.10	1,279,493.72

This project is on-going. Construction activities, including replacement of failed cooling system and installation of fixtures, furniture, and equipment, are on-going. Project close-out is anticipated by 03/31/2019. The remaining authorization will be fully expended.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapp	rop to DEED for School District Major	Maintenance Gran	ts - Est \$10,8	67,503 (45658)						
IRIS A	R Type: E15G	SLR: 15-000-041-22	2 Orig. Year	r: 2015 Term Y	ear: 2018 Cont	act: Tim Mearig (9	07) 465-6906		Educ &	Early Devel (5)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,636,146.00	0.00	2,522,717.17	2,522,417.17	0.00	300.00

This project is complete. Lapse balance reappropriated in FY2018 capital budget bill (SB23), Sec. 14(a)(16).

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2019 HD: Statewide (HD 1-40) Grant: School Major Maintenance Grant (AS 14.11.007)

Alaska	Commission on Postsecondary Edu	cation to Replace C	urrent Grant	and Financial Ai	d Management	t System (59418)				
IRIS A	R Type: E591	SLR: 14-018-114-12	2 Orig. Yea	r: 2015 Term Y	ear: 2019 Cor	ntact: Stephanie But	ler (907) 465-6743		Educ &	Early Devel (5)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
	,	0.00	0.00	0.00	460,000.00			348,826.25	42,488.75	68,685.00

This project is on-going. Several system enhancements are currently in progress, with additional enhancements submitted to the software developer. The latter are scheduled for development and implementation by June 30, 2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

IRIS A	R Type: ED15	SLR: 14-018-051-05	Orig. Year:	2015 Term \	ear: 2019 Conta	ct: Stanley Johns	on (907) 966-3200	1	Educ &	Early Devel (5)
		Balance	Revenue	Estimated	Original	Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,700,000.00	0.00	1,700,000.00	1,590,111.44	109,888.56	0.00

authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

HD: Southeast Islands (HD 34) Grant: Not Applicable Begin:7/1/2014 End:6/30/2019

Schoo	ol District Major Maintenance Grants (	(45658)								
IRIS A	R Type: EM00	SLR: 15-000-0	03-20 Orig. Yea	ar: 2016 Term	Year: 2020 Conf	tact: Tim Mearig (	907) 465-6906		Educ 8	Early Devel (5)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	5140 / 1140 AIDEA Div (UGF)	0.00	1,946,107.00	0.00	1,946,107.00	0.00	1,946,107.00	1,028,039.00	918,068.00	0.00
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	677,582.00	0.00	677,582.00	0.00	677,582.00	0.00
	Total:	0.00	1,946,107.00	0.00	2,623,689.00	0.00	2,623,689.00	1,028,039.00	1,595,650.00	0.00

This project is on-going. Construction and percent for art selection activities are on-going/outstanding and anticipated to be completed by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38

Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: School Major Maintenance Grant (AS 14.11.007)

K۱۱	alina K-12 Replacement School - Kasayi	ulie (60679)								
IRI	S AR Type: ES00	SLR: 15-000-003-2	5 Orig. Yea	r: 2016 Term	Year: 2020 Co	ontact: Tim Mearig (	907) 465-6906		Educ &	Early Devel (5)
Fur	nd IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
10	80 6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	43,237,400.00	0.00	43,237,400.00	0.00	43,237,400.00	0.00

This project is in the design phase with an estimated construction start date of 06/30/2020. Estimated project completion date is anticipated to be 09/30/2024. This is the final Kasayulie settlement rural school construction project.

ABS project information from Final FY16 in SB26 Ch38

Begin:7/1/2015 End:6/30/2020 HD: Arctic (HD 40) Grant: School Construction Grant (AS 14.11.005)

Kache	mak Selo New K-12 School Construc	tion (60761)								
IRIS AI	R Type: E17A	SLR: 16-000-003-24	Orig. Year	: 2017 Term	Year: 2021 Co	ntact: Tim Mearig (9	907) 465-6906		Educ 8	Early Devel (5)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,867,503.00	0.00	10,867,503.00	0.00	10,867,503.00	0.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD: Kenai/Soldotna (HD 30) Grant: School Construction Grant (AS 14.11.005)

IRIS A			_			ourpose Addition (6	•				
	R Type: E17B	SLR	: 16-000-00				•	(907) 465-6906		Educ &	k Early Devel (
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6222 / 1222 REAA Fund (Other)		0.00	0.00	0.00	7,129,765.00	0.00	7,129,765.00	712,976.00	6,416,789.00	0.00
This p	roject is on-going. Construction activit	ies are	on-going/ou	tstanding and anti	cipated to be co	mpleted by 06/30/20	20. The remair	ning authorization is	needed for pro	ject completion.	
ABS p	project information from Final FY17 in	SB138 (	Ch2	Begin:7/1/2016	6 End: 6/30/20	21 HD: Lower Kus	skokwim (HD 3	8) Grant: School C	onstruction Gra	ant (AS 14.11.005)	
	lgecumbe High School Deferred Ma	intenar	nce (58544)								
IRIS A	R Type: ED17	SLR	: 16-000-00	Ü			•	nson (907) 966-3200		Educ 8	k Early Devel (
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	350,000.00	0.00	350,000.00	59,331.57	282,254.04	8,414.39
	roject is on-going. Two enhancements		room windo	w replacement and	student rest ro	om renovation) are o	n-going and ar	e anticipated to be	complete by 09	/30/2018. The rem	aining
	rization is needed for project completion		0.0	5 . =		11D: 0:41/D-4-	h (UD 05	) Occurt Net Asselle	-1-1-		
	project information from Final FY17 in			-3	6 End: 6/30/20	21 HD: Sitka/Pete	ersburg (HD 35	) Grant: Not Applica	adie		
	prop for Kivalina K-12 Replacement										
IRIS A	R Type: ES01	SLR	: 17-001-01	· ·				(907) 465-6906		Educ 8	k Early Devel (
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6080 / 1080 Schl Const (DGF)		0.00	0.00	0.00	7,238,422.00	0.00	7,238,422.00	0.00	0.00	7,238,422.00
		estimate						,,			
This p	6080 / 1080 Schl Const (DGF) roject is in the design phase with an eachool construction project.	estimate						,,			
This p	roject is in the design phase with an e		d constructi	on start date of 06		ated project completi	ion date is anti	,,	2024. This is th	ne final Kasayulie s	
This prural s	roject is in the design phase with an eschool construction project.	ipps in S	d constructi	on start date of 06	/30/2020. Estima	ated project completi 22 HD: Arctic (HD	ion date is anti	cipated to be 09/30/	2024. This is the	ne final Kasayulie s	
This prural s	roject is in the design phase with an eschool construction project.  project information from Final FY17 Su	ipps in S	d constructi	on start date of 06, Begin:6/30/20	/30/2020. Estima	ated project completi 22 HD: Arctic (HD	ion date is anti	cipated to be 09/30/	2024. This is the	ne final Kasayulie s	settlement
This prural s	roject is in the design phase with an eschool construction project. project information from Final FY17 Su aid Management Information System	ipps in S m Com SLR	d constructi	on start date of 06, Begin:6/30/20	/30/2020. Estima	ated project completi 22 HD: Arctic (HD	ion date is anti	cipated to be 09/30/	2024. This is the	ne final Kasayulie s	settlement
This prural s	roject is in the design phase with an eschool construction project. project information from Final FY17 Suaid Management Information Systems R Type: H499	ipps in S m Com SLR	d constructi SB23 Ch1 pletion (419) : 06-082-07 Balance	Begin:6/30/20 <sup>2</sup> 501) 3-24 Orig. Year: Revenue	/30/2020. Estima 17 End: 6/30/20 2007 Term \ Estimated	ated project completi 22 HD: Arctic (HD  'ear: 2018 Contact  Original	ion date is antid 40) Grant: So t: Michael Frav Budget	cipated to be 09/30/ chool Construction Cons	2024. This is the Grant (AS 14.11	ne final Kasayulie s .005) Health &	settlement  Social Svcs (
This prural s ABS p Medic IRIS A	roject is in the design phase with an eschool construction project. Project information from Final FY17 Su aid Management Information System R Type: H499  IRIS Rev Type / OMB Fund Code (Comparison of the code)	ipps in S m Com SLR	d constructi SB23 Ch1 pletion (418 : 06-082-07 Balance Forward	Begin: 6/30/20 Begin: 6/30/20 501) 3-24 Orig. Year: Revenue Collected	/30/2020. Estima 17 End: 6/30/20 2007 Term \ Estimated Revenues*	ated project completi 22 HD: Arctic (HD Year: 2018 Contac Original Budget	ion date is antid 40) Grant: So t: Michael Frav Budget Reserve	cipated to be 09/30/ chool Construction G wley (907) 465-1624 Current Budget	2024. This is the Grant (AS 14.11  Actual Expenses	ne final Kasayulie s .005)  Health & Encumbrances	Social Svcs ( Unobligated 9,409,460.73
This prural s ABS p Medic IRIS A	roject is in the design phase with an electron construction project. Project information from Final FY17 Suraid Management Information System R Type: H499  IRIS Rev Type / OMB Fund Code (Company)	ipps in S m Com SLR	d construction  BB23 Ch1  pletion (419)  : 06-082-07  Balance Forward  0.00  0.00	Begin: 6/30/20 <sup>2</sup> 501) 3-24 Orig. Year: Revenue Collected 15,286,931.20	2007 Term Sestimated Revenues* 833,468.80	ated project completicated Project Completic	t: Michael Frav Budget Reserve	cipated to be 09/30/ chool Construction G wley (907) 465-1624 Current Budget 16,120,400.00	2024. This is the Grant (AS 14.11  Actual Expenses 6,710,939.27	ne final Kasayulie s .005)  Health & Encumbrances 0.00	Social Svcs ( Unobligated 9,409,460.73 976,381.86
This prural s ABS p Medic IRIS A Fund 1004	roject is in the design phase with an electron construction project. Project information from Final FY17 Suraid Management Information System R Type: H499  IRIS Rev Type / OMB Fund Code (Company) 1002 Fed Rcpts (Fed) 1003 / 1003 G/F Match (UGF)	m Com SLR	d construction  SB23 Ch1  pletion (418): 06-082-07  Balance Forward  0.00  0.00  0.00	Begin: 6/30/202 601) 3-24 Orig. Year: Revenue Collected 15,286,931.20 0.00 15,286,931.20	2007 Term \ Estimated Revenues* 833,468.80 0.00 833,468.80	Ated project completion  22 HD: Arctic (HD  22 Year: 2018 Contact Original Budget  16,120,400.00 1,791,200.00 17,911,600.00	t: Michael Frav Budget Reserve 0.00 0.00	cipated to be 09/30/ chool Construction G wley (907) 465-1624 Current Budget 16,120,400.00 1,791,200.00	2024. This is the Grant (AS 14.11  Actual Expenses 6,710,939.27 814,818.20	Health &  Encumbrances  0.00  0.00	Social Svcs ( Unobligated 9,409,460.73 976,381.80
This prural s ABS p Medic IRIS A Fund 1004 This p	roject is in the design phase with an eschool construction project. project information from Final FY17 Suraid Management Information System R Type: H499  IRIS Rev Type / OMB Fund Code (Company of the code) 5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF) Total:	m Com SLR Class)	d construction  SB23 Ch1  pletion (41)  : 06-082-07  Balance Forward  0.00  0.00  0.00  on will lapse	Begin: 6/30/20 <sup>2</sup> 3-24 Orig. Year: Revenue Collected 15,286,931.20 0.00 15,286,931.20 at the close of the	2007 Term \ Estimated Revenues* 833,468.80 0.00 833,468.80	Ated project completion  22 HD: Arctic (HD  22 Year: 2018 Contact Original Budget  16,120,400.00 1,791,200.00 17,911,600.00 ear.	t: Michael Frav Budget Reserve 0.00 0.00 0.00	cipated to be 09/30/ chool Construction G wley (907) 465-1624 Current Budget 16,120,400.00 1,791,200.00	2024. This is the Grant (AS 14.11  Actual Expenses 6,710,939.27 814,818.20	Health &  Encumbrances  0.00  0.00	Social Svcs ( Unobligated 9,409,460.73 976,381.80
This prural s ABS p Medic IRIS A Fund 1004 1004 This p ABS p Rever	roject is in the design phase with an electron construction project.  project information from Final FY17 Suraid Management Information System R Type: H499  IRIS Rev Type / OMB Fund Code (Company of the state of t	m Com SLR Class)	d construction  BB23 Ch1  pletion (41! : 06-082-07  Balance Forward  0.00  0.00  0.00  on will lapse th Vetoes  em (41361)	Begin: 6/30/202  Begin: 6/30/202  Begin: 6/30/202  Begin: 6/30/202  Begin: 6/30/202  Revenue Collected  15,286,931.20  0.00  15,286,931.20  at the close of the Begin: 7/1/2006	2007 Term \ Estimated Revenues* 833,468.80 0.00 833,468.80 current fiscal years	Ated project completion  22 HD: Arctic (HD  22 Contact  23 Contact  24 Contact  25 Contact  26 Contact  27 Contact  28 Contact  29 Contact  20 Contact  20 Contact  20 Contact  20 Contact  20 Contact  20 Contact  21 Contact  22 Contact  23 Contact  24 Contact  26 Contact  27 Contact  28 Contact  29 Contact  20 Contact	t: Michael Frav Budget Reserve 0.00 0.00 0.00 (HD 1-40) Gra	cipated to be 09/30/ chool Construction G wley (907) 465-1624	2024. This is the Grant (AS 14.11  Actual Expenses 6,710,939.27 814,818.20 7,525,757.47	Health & Encumbrances 0.00 0.00 0.00	Social Svcs ( Unobligated 9,409,460.73 976,381.80 10,385,842.53
This prural s ABS p Medic IRIS A Fund 1004 1004 This p ABS p Rever	roject is in the design phase with an electron construction project.  project information from Final FY17 Suraid Management Information System R Type: H499  IRIS Rev Type / OMB Fund Code (Company of the street of	m Com SLR Class)	d construction  SB23 Ch1  pletion (419: 06-082-07  Balance Forward  0.00  0.00  0.00  on will lapse th Vetoes  cm (41361) : 06-082-07	Begin: 6/30/20 <sup>2</sup> (301) (3-24 Orig. Year: Revenue Collected) (15,286,931.20 (15,286,931.20) (at the close of the Begin: 7/1/2006) (4-03 Orig. Year:	2007 Term \ Estimated Revenues* 833,468.80 0.00 833,468.80 current fiscal yes 5 End: 6/30/20	Ated project completion  22 HD: Arctic (HD)  Year: 2018 Contact Original Budget  16,120,400.00 1,791,200.00 17,911,600.00  ear.  11 HD: Statewide  Year: 2019 Contact	t: Michael Frav Budget Reserve 0.00 0.00 (HD 1-40) Gra	cipated to be 09/30/ chool Construction G wley (907) 465-1624	2024. This is the Grant (AS 14.11  Actual Expenses 6,710,939.27 814,818.20 7,525,757.47	Health & Encumbrances 0.00 0.00 0.00	
This prural s ABS p Medic IRIS A Fund 1004 1004 This p ABS p Rever	roject is in the design phase with an electron construction project.  project information from Final FY17 Suraid Management Information System R Type: H499  IRIS Rev Type / OMB Fund Code (Company of the state of t	m Composition SLR Class)  horization pital with SLR SLR	d construction  BB23 Ch1  pletion (41! : 06-082-07  Balance Forward  0.00  0.00  0.00  on will lapse th Vetoes  em (41361)	Begin: 6/30/202  Begin: 6/30/202  Begin: 6/30/202  Begin: 6/30/202  Begin: 6/30/202  Revenue Collected  15,286,931.20  0.00  15,286,931.20  at the close of the Begin: 7/1/2006	2007 Term \ Estimated Revenues* 833,468.80 0.00 833,468.80 current fiscal years	Ated project completion  22 HD: Arctic (HD  22 Contact  23 Contact  24 Contact  25 Contact  26 Contact  27 Contact  28 Contact  29 Contact  20 Contact  20 Contact  20 Contact  20 Contact  20 Contact  20 Contact  21 Contact  22 Contact  23 Contact  24 Contact  26 Contact  27 Contact  28 Contact  29 Contact  20 Contact	t: Michael Frav Budget Reserve 0.00 0.00 0.00 (HD 1-40) Gra	cipated to be 09/30/ chool Construction G wley (907) 465-1624	2024. This is the Grant (AS 14.11  Actual Expenses 6,710,939.27 814,818.20 7,525,757.47	Health & Encumbrances 0.00 0.00 0.00	Social Svcs (  Unobligated 9,409,460.7: 976,381.80 10,385,842.5:

Reven	ue Management and Cost Allocation	System (41361)								
IRIS A	R Type: H501	SLR: 06-082-074-0	3 Orig. Year	: 2007 Term \	rear: 2019 C	ontact: Michael Fraw	ley (907) 465-1624		Health &	Social Svcs (6)
		Balance	Revenue	Estimated	Origina	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budge	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	390,800.00	0.00	390,800.00	345,987.72	35,100.00	9,712.28
	Total:	0.00	201,492.55	774,707.45	1,367,000.00	0.00	1,367,000.00	547,441.54	54,000.00	765,558.46
This n	roject is on-going. Can Plus integration	activities are on-going	a/outetandina	and anticipated t	o he completer	1 by 06/30/2010. The	remaining authoriza	tion is neede	d for project comple	ation

Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable ABS project information from Final FY07 Capital with Vetoes

Eligibi	lity Information System Maintenance	(42856)								
IRIS A	R Type: H486	SLR: 07-030-094-3	0 Orig. Yea	r: 2008 Term	Year: 2019 Cor	ntact: Michael Frav	vley (907) 465-1624		Health &	Social Svcs (6)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	561,209.00	(406,409.00)	154,800.00	0.00	154,800.00	154,800.00	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	154,800.00	0.00	154,800.00	154,800.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	103,200.00	0.00	103,200.00	96,621.46	0.00	6,578.54
	Total:	0.00	561,209.00	(406,409.00)	412,800.00	0.00	412,800.00	406,221.46	0.00	6,578.54

This project is on-going. EIS maintenance activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Medica	aid Management Information System	Completion (4°	1501)							
IRIS A	R Type: H489	SLR: 07-030-0	95-18 Orig. Yea	ar: 2008 Term	Year: 2019 Cont	tact: Michael Frav	vley (907) 465-16	24	Health 8	Social Svcs (6)
		Balance	Revenue	Estimated	Original	Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,258,380.32	2,360,719.68	19,619,100.00	0.00	19,619,100.00	16,528,021.92	748,229.20	2,342,848.88
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	7,412,100.00	0.00	7,412,100.00	5,532,686.94	86,475.40	1,792,937.66
	Total:	0.00	17,258,380.32	2,360,719.68	27,031,200.00	0.00	27,031,200.00	22,060,708.86	834,704.60	4,135,786.54

This project is on-going. Qualis contract activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion. CMS is expected to certify the system in May of 2018. Once the system has been certified the final invoices can be paid.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Eligibi	lity Information System Maintenance	(42856)								
IRIS A	R Type: H451	SLR: 08-029-149-04	Orig. Yea	r: 2009 Term \	Year: 2019 Cor	ntact: Michael Frawl	ey (907) 465-1624		Health &	Social Svcs (6)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	29,278.00	134,122.00	163,400.00	0.00	163,400.00	245,376.70	0.00	(81,976.70)
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	159,100.00	0.00	159,100.00	16,358.45	121,250.00	21,491.55
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	105,300.00	0.00	105,300.00	10,905.63	0.00	94,394.37
	Total:	0.00	29,278.00	134,122.00	427,800.00	0.00	427,800.00	272,640.78	121,250.00	33,909.22

This project is on-going. EIS maintenance activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 5/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska Office of Management and Budget

### **Capital Appropriation Status Report (1634)**

Fraud	Case Management System Replacem	nent (42858)								
IRIS A	R Type: H455	SLR: 08-029-149-18	Orig. Yea	ar: 2009 Term	Year: 2019 Co	ontact: Michael Frav	vley (907) 465-1624		Health &	Social Svcs (6)
		Balance	Revenue	Estimated	Original		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,783.98	98,116.02	113,900.00	0.00	113,900.00	46,386.90	0.00	67,513.10
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	110,900.00	0.00	110,900.00	3,417.62	0.00	107,482.38
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	73,400.00	0.00	73,400.00	2,045.13	0.00	71,354.87
	Total:	0.00	15,783.98	98,116.02	298,200.00	0.00	298,200.00	51,849.65	0.00	246,350.35

This project is on-going. System replacement activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08

Begin: 5/1/2008 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Pione	er Homes Deferred Maintenance, Ren	ovation, Repair and	Equipment (	37934)						
IRIS A	R Type: H424	SLR: 10-043-012-1	5 Orig. Year	r: 2010 Term \	ear: 2018 Conta	ct: Michael Fraw	ley (907) 465-1624		Health &	Social Svcs (6)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,996,443.76	0.00	3,556.24

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43

Begin:4/19/2010 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska	i Center for Treatment Planning and I	Design								
IRIS A	R Type: H427	SLR: 10-043-162-2	3 Orig. Yea	r: 2010 Term Y	'ear: 2019 Co	ontact: Michael Fraw	ley (907) 465-1624		Health &	Social Svcs (6)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	441,950.48	347,558.00	4,710,491.52

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

Safety	and Support Equipment for Probation	on Officers and Fr	ont Line Worke	ers (32446)						
IRIS A	R Type: H443	SLR: 09-015-016	6-13 Orig. Yea	r: 2010 Term `	Year: 2019 Conta	act: Michael Fraw	ley (907) 465-162	24	Health &	Social Svcs (6)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	182,384.00	183,366.00	365,750.00	0.00	365,750.00	331,723.42	3,922.38	30,104.20
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	300,595.00	0.00	300,595.00	271,410.06	3,209.22	25,975.72
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	449,405.00	0.00	449,405.00	402,088.99	4,754.40	42,561.61
	Total:	0.00	182,384.00	183,366.00	1,115,750.00	0.00	1,115,750.00	1,005,222.47	11,886.00	98,641.53

This project is on-going. Phone System Replacement activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill

Begin:7/1/2008 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

	I0(a) Statewide electronic health info ⋅R Type: H444	SLR: 09-0		g. Year: 201	10 Term	Year: 2019 Conta	ct: Michael Fra	wley (907) 465-16	24	Health &	Social Svcs (6
		Balar			Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass) Forwa	rd Collec	ted R	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0	00 624,868	.82 (62	24,868.82)	0.00	0.00	0.00	0.00	0.00	0.00
1004	5212 / 1212 Fed ARRA (Fed)	0	00 11,760,460	.38 12,18	87,039.62	23,947,500.00	0.00	23,947,500.00	12,407,227.76	1,197,998.30	10,342,273.94
	Total:	0	00 12,385,329	.20 11,56	62,170.80	23,947,500.00	0.00	23,947,500.00	12,407,227.76	1,197,998.30	10,342,273.94
	project is on-going. Health Information I letion. Federal authorization to AR Typ		vities are on-goi	ng/outstand	ling and ant	ticipated to be comp	oleted by 06/30/2	2021. The remaini	ing authorization	is needed for proje	ect
ABS p	project information from Final FY10 SB	75 Capital Bi	Begin:	/1/2009 E	End: 6/30/20	14 HD: Statewid	le (HD 1-40) Gra	ant: Not Applicable	е		
	3(b) Statewide electronic health info	rmation exc	hange system (	48632)							
IRIS A	AR Type: H445	SLR: 09-0		g. Year: 201				wley (907) 465-16		Health 8	Social Svcs (6
Fund	IRIS Rev Type / OMB Fund Code (C	Balar lass) Forwa			Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
			00 (	.00	0.00	2,727,500.00	0.00	2,727,500.00	1,455,523.94	133,514.38	1,138,461.68
This p compl	oroject is on-going. Health Information Detion. GF Match to AR Type H444. Oroject information from Final FY10 SB	Exchange ac	vities are on-goi		ling and ant	ticipated to be comp	•		ing authorization		
This p compl ABS p	project is on-going. Health Information letion. GF Match to AR Type H444.	Exchange ac	vities are on-goi Begin:7	ng/outstand /1/2009 E	ling and ant	ticipated to be comp	le (HD 1-40) Gra	2021. The remaini	ing authorization	is needed for proje	ect
This p compl ABS p Field (	project is on-going. Health Information I letion. GF Match to AR Type H444. project information from Final FY10 SB Operations Call System for Vulnerab	Exchange ac 75 Capital Bi Ile Alaskans SLR: 11-0 Balar	Begin: 7 ( <b>50878</b> ) 05-085-04 Orice Reve	ng/outstand /1/2009 E g. Year: 201 nue E	ling and ant	ticipated to be comp	le (HD 1-40) Gra	2021. The remaini	ing authorization	is needed for proje	ect Social Svcs (6
This p compl ABS p Field ( RIS A	project is on-going. Health Information I letion. GF Match to AR Type H444. project information from Final FY10 SB Operations Call System for Vulnerab IR Type: H395	Exchange ac 75 Capital Bi Ile Alaskans SLR: 11-0 Balar lass) Forwa	Begin: 7 ( <b>50878</b> ) 05-085-04 Orice Reve	ng/outstand /1/2009 E g. Year: 201 nue E tted R	ling and and End: 6/30/20 12 Term Estimated	ticipated to be comp 14 HD: Statewid Year: 2019 Conta Original	le (HD 1-40) Grant act: Michael Frav Budget	2021. The remaini ant: Not Applicable wley (907) 465-16 Current	ing authorization e 24 Actual	is needed for proje	Social Svcs (I
This p compl ABS p Field ( RIS A	oroject is on-going. Health Information I letion. GF Match to AR Type H444. Oroject information from Final FY10 SB Operations Call System for Vulnerab IR Type: H395	Exchange ac 75 Capital Bi Ile Alaskans SLR: 11-0 Balar lass) Forwa	Begin: 7 (50878) 05-085-04 Ori ce Reve rd Collect 00 26,732	ng/outstand /1/2009 E g. Year: 201 nue E tted R	ling and ant End: 6/30/20 12 Term Estimated Revenues*	ticipated to be comp 14 HD: Statewid Year: 2019 Conta Original Budget	le (HD 1-40) Gract: Michael Fran Budget Reserve	2021. The remaini ant: Not Applicable wley (907) 465-16 Current Budget	ing authorization e 24 Actual Expenses	is needed for proje  Health 8  Encumbrances	Social Svcs (CUnobligated 18,174.4
This p compl ABS p Field ( RIS A	oroject is on-going. Health Information I letion. GF Match to AR Type H444. Project information from Final FY10 SB Operations Call System for Vulnerals IR Type: H395 IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	Exchange ac 75 Capital Bi Ile Alaskans SLR: 11-0 Balar lass) Forwa	Begin: 7 (50878) 05-085-04 Ori ce Reve rd Collect 00 26,732	ng/outstand //1/2009 E g. Year: 201 nue E ted R52 9	ling and ant End: 6/30/20 12 Term Estimated Revenues* 98,267.48	ticipated to be comp 14 HD: Statewid Year: 2019 Conta Original Budget 127,600.00	nct: Michael Frav Budget Reserve	2021. The remaini ant: Not Applicable wley (907) 465-16 Current Budget 127,600.00	ing authorization e  24  Actual Expenses 51,082.21	Health 8  Encumbrances 58,343.38	
This p compl ABS p Field ( RIS A fund 1004 1004	oroject is on-going. Health Information I letion. GF Match to AR Type H444. Oroject information from Final FY10 SB Operations Call System for Vulnerab IR Type: H395 IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF)	Exchange ac 75 Capital Bi Ile Alaskans SLR: 11-0 Balar lass) Forwa 0 0	Begin: 7 (50878) 05-085-04 Ori ce Reve rd Collect 00 26,732 00 (00 00 26,732	ng/outstand /1/2009 E g. Year: 201 nue E ted R 2.52 § 1.00	ling and ant End: 6/30/20 12 Term Estimated tevenues* 98,267.48 0.00 98,267.48	ticipated to be comp 14 HD: Statewid Year: 2019 Conta Original Budget 127,600.00 127,600.00 255,200.00	e (HD 1-40) Gract: Michael Fran Budget Reserve 0.00 0.00 0.00	2021. The remaining ant: Not Applicable wley (907) 465-16 Current Budget 127,600.00 127,600.00 255,200.00	authorization e  24  Actual Expenses 51,082.21 53,355.74 104,437.95	Health 8 Encumbrances 58,343.38 58,343.37 116,686.75	Social Svcs (6  Unobligated 18,174.41 15,900.89
This p compl ABS p Field ( RIS A 1004 1004	oroject is on-going. Health Information I letion. GF Match to AR Type H444. Oroject information from Final FY10 SB Operations Call System for Vulnerab AR Type: H395 IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF)	Exchange ac 75 Capital Bi Ile Alaskans SLR: 11-0 Balar lass) Forward 0 0	Begin: 7 (50878) 05-085-04 Ori ce Reve ord Collect 00 26,732 00 (00 00 26,732 org/outstanding a	ng/outstand /1/2009 E g. Year: 201 nue E ted R 2.52 § 1.00	End: 6/30/20 12 Term Estimated Revenues* 98,267.48 0.00 98,267.48 ed to be con	ticipated to be comp 14 HD: Statewid Year: 2019 Conta Original Budget 127,600.00 127,600.00 255,200.00 mpleted by 06/30/20	et: Michael Fran Budget Reserve 0.00 0.00 0.00	2021. The remaining ant: Not Applicable wley (907) 465-16 Current Budget 127,600.00 127,600.00 255,200.00	e Actual Expenses 51,082.21 53,355.74 104,437.95 is needed for pro	Health 8 Encumbrances 58,343.38 58,343.37 116,686.75	Social Svcs (6  Unobligated 18,174.41 15,900.89
This p compl ABS p Field ( RIS A 1004 1004 This p ABS p	oroject is on-going. Health Information I letion. GF Match to AR Type H444. Oroject information from Final FY10 SB Operations Call System for Vulnerable IR Type: H395  IRIS Rev Type / OMB Fund Code (Company of the company of the co	Exchange ac 75 Capital Bi Ile Alaskans SLR: 11-0 Balar lass) Forwa 0 0 0 es are on-goi 6B46 Ch.5	Begin: 7 (50878) 05-085-04 Orice Reverd Collect 00 26,732 00 00 26,732 ag/outstanding a Begin: 7	ng/outstand //1/2009 E g. Year: 201 nue	End: 6/30/20 12 Term Estimated Revenues* 98,267.48 0.00 98,267.48 ed to be column.	ticipated to be comp 14 HD: Statewid Year: 2019 Conta Original Budget 127,600.00 127,600.00 255,200.00 mpleted by 06/30/20 16 HD: Statewid	e (HD 1-40) Gract: Michael Fran Budget Reserve 0.00 0.00 0.00 019. The remain	ant: Not Applicable wley (907) 465-16 Current Budget 127,600.00 127,600.00 255,200.00  control ant: Not Applicable	e Actual Expenses 51,082.21 53,355.74 104,437.95 is needed for projection.	Health 8 Encumbrances 58,343.38 58,343.37 116,686.75 ject completion.	Unobligated 18,174.41 15,900.89 34,075.30
Complete ABS properties of the ABS propertie	oroject is on-going. Health Information I letion. GF Match to AR Type H444. Oroject information from Final FY10 SB Operations Call System for Vulnerab IR Type: H395  IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF) Total: Oroject is on-going. Call System activities	Exchange ac 75 Capital Bi Ile Alaskans SLR: 11-0 Balar lass) Forwi 0 0 0 es are on-goi 6B46 Ch.5 Ibility Act Co	Begin: 7 (50878) 05-085-04 Orice Reverd Collect 00 26,732 00 00 26,732 00 Begin: 7 mpliance (4691 05-085-07 Ori	ng/outstand /1/2009 E g. Year: 201 nue	End: 6/30/20 12 Term Estimated tevenues* 98,267.48 0.00 98,267.48 ed to be continued to be con	ticipated to be comp 14 HD: Statewid Year: 2019 Conta Original Budget 127,600.00 127,600.00 255,200.00 mpleted by 06/30/20 16 HD: Statewid Year: 2019 Conta	act: Michael Fran Budget Reserve 0.00 0.00 0.00 0.19. The remain le (HD 1-40) Grant	2021. The remaining ant: Not Applicable wley (907) 465-16  Current Budget 127,600.00 127,600.00 255,200.00  Long authorization in ant: Not Applicable wley (907) 465-16	Actual Expenses 51,082.21 53,355.74 104,437.95 is needed for profe	Health 8 Encumbrances 58,343.38 58,343.37 116,686.75 ject completion.	Unobligated 18,174.41 15,900.89 34,075.30
This p complete ABS properties and 1004 1004 This p ABS properties are also properties and 1004 this p ABS properties are also	oroject is on-going. Health Information I letion. GF Match to AR Type H444. Oroject information from Final FY10 SB Operations Call System for Vulnerable IR Type: H395  IRIS Rev Type / OMB Fund Code (Company of the company of the co	Exchange ac 75 Capital Bi Ile Alaskans SLR: 11-0 Balar lass) Forwi 0 0 0 es are on-goi 6B46 Ch.5 Ibility Act Co SLR: 11-0 Balar	Begin: 7 (50878) 05-085-04 Orice Reverd Collect 00 26,732 00 00 26,732 00 Begin: 7 00 26,732 00 Compliance (4691 05-085-07 Orice Reve	ng/outstand //1/2009 E g. Year: 201 nue	End: 6/30/20 12 Term Estimated Revenues* 98,267.48 0.00 98,267.48 ed to be column.	ticipated to be comp 14 HD: Statewid Year: 2019 Conta Original Budget 127,600.00 127,600.00 255,200.00 mpleted by 06/30/20 16 HD: Statewid	e (HD 1-40) Gract: Michael Fran Budget Reserve 0.00 0.00 0.00 019. The remain	ant: Not Applicable wley (907) 465-16 Current Budget 127,600.00 127,600.00 255,200.00  control ant: Not Applicable	e Actual Expenses 51,082.21 53,355.74 104,437.95 is needed for projection.	Health 8 Encumbrances 58,343.37 116,686.75 ject completion. Health 8	Social Svcs (6  Unobligated 18,174.41 15,900.89

This project is on-going. HIPAA compliance activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Rese  Completed b age Areawide tact: Michael Bud Rese  0 0 0 ed by 06/30/2 e paid. ide (HD 1-40 tact: Michael Bud	Reserve Bu  0.00 4,275,00  eted by 06/30/2019. The eawide (HD 17-32) Gradian in the case of the case o	The remaining authorization is n	Health & Encumbrances  Description is needed for p  Health & Encumbrances  Description is 445,942.17  Health & 51,539.06  Health & 497,481.23	Unobligated 1,190.13 0.00 1,190.13
completed b age Areawide tact: Michael Bud Rese 0 0 0 ed by 06/30/2 e paid. ide (HD 1-40 tact: Michael Bud	eted by 06/30/2019. The eawide (HD 17-32) Gradient Grawley (907) 4 Budget Current Grave Bu  0.00 2,280,42 0.00 453,50 0.00 2,733,92 6/30/2019. The remain 11-40) Grant: Not Appropriate Approximate The Province Appropriate Current Grant	The remaining authorization is n	Health & Encumbrances 0 445,942.17 4 51,539.06 497,481.23	Unobligated 1,190.13
age Areawide tact: Michael Bud Rese 0 0 0 ed by 06/30/2 e paid. ide (HD 1-40 tact: Michael Bud	cawide (HD 17-32) Gradichael Frawley (907) 4 Budget Cur Reserve Bu  0.00 2,280,42 0.00 453,50 0.00 2,733,92 6/30/2019. The remain	465-1624 urrent Actua udget Expenses 20.00 1,833,287.70 01.50 401,962.44 21.50 2,235,250.14 ining authorization is n	Health & Encumbrances	Unobligated 1,190.13 0.00 1,190.13
tact: Michael Bud Rese 0 0 0 ed by 06/30/2 e paid. ide (HD 1-40 tact: Michael Bud	Chael Frawley (907) 4 Budget Cur Reserve Bu  0.00 2,280,42 0.00 453,50 0.00 2,733,92 6/30/2019. The remain	465-1624 urrent Actua udget Expenses 20.00 1,833,287.70 01.50 401,962.44 21.50 2,235,250.14 ining authorization is n	Encumbrances  445,942.17  51,539.06  497,481.23	Unobligated 1,190.13 0.00 1,190.13
Bud Rese 0 0 0 ed by 06/30/2 e paid. ide (HD 1-40 tact: Michael Bud	Budget Cur Reserve Bu  0.00 2,280,42 0.00 453,50 0.00 2,733,92 6/30/2019. The remain 1-40) Grant: Not App ichael Frawley (907) 4 Budget Cur	urrent Actua Expenses 20.00 1,833,287.70 01.50 401,962.44 21.50 2,235,250.14 ining authorization is n	Encumbrances  445,942.17  51,539.06  497,481.23	Unobligated 1,190.13 0.00 1,190.13
Bud Rese 0 0 0 ed by 06/30/2 e paid. ide (HD 1-40 tact: Michael Bud	Budget Cur Reserve Bu  0.00 2,280,42 0.00 453,50 0.00 2,733,92 6/30/2019. The remain 1-40) Grant: Not App ichael Frawley (907) 4 Budget Cur	urrent Actua Expenses 20.00 1,833,287.70 01.50 401,962.44 21.50 2,235,250.14 ining authorization is n	Encumbrances  445,942.17  51,539.06  497,481.23	1,190.13 0.00 1,190.13
Rese 0 0 0 0 ed by 06/30/2 e paid. ide (HD 1-40 tact: Michael	Reserve Bu  0.00 2,280,42  0.00 453,50  0.00 2,733,92  6/30/2019. The remain  1-40) Grant: Not App  ichael Frawley (907) 4  Budget Cui	udget Expenses 20.00 1,833,287.70 01.50 401,962.44 21.50 2,235,250.14 ining authorization is n	Encumbrances  445,942.17  51,539.06  497,481.23	1,190.13 0.00 1,190.13
0 0 ed by 06/30/2 e paid. ide (HD 1-40 tact: Michael Bud	0.00 453,50 0.00 2,733,92 6/30/2019. The remain 1-40) Grant: Not App Inchael Frawley (907) 4 Budget Cui	01.50 401,962.44 21.50 2,235,250.14 ining authorization is n	51,539.06 4 497,481.23	0.00 1,190.13
ed by 06/30/2 e paid. ide (HD 1-40 tact: Michael Bud	0.00 2,733,92 6/30/2019. The remain 1-40) Grant: Not App Ichael Frawley (907) 4 Budget Cur	21.50 2,235,250.14 ining authorization is n	497,481.23	1,190.13
ed by 06/30/2 e paid. ide (HD 1-40 tact: Michael Bud	6/30/2019. The remain 1-40) Grant: Not App Ichael Frawley (907) 4 Budget Cui	ining authorization is n	·	<del>'</del>
e paid. ide (HD 1-40 tact: Michael Bud	1-40) Grant: Not App chael Frawley (907) 4 Budget Cui	Ū	eeded for project co	mpletion.
		465-1624	Health &	Social Svcs (6
	Reserve Bu			Unobligated
0	0.00 12,150,00	00.00 6,773,192.45	5 2,141,348.41	3,235,459.14
0	0.00 1,350,00	00.00 757,247.70	237,927.59	354,824.71
0	0.00 13,500,00	00.00 7,530,440.15	2,379,276.00	3,590,283.85
eted by 06/3	06/30/2019. The rem	naining authorization is	needed for project	completion.
ide (HD 1-40	1-40) Grant: Not App	plicable		
			Hoalth V	Social Svcs (6
	, , ,			
Bud	Budget Cui	465-1624 urrent Actua udget Expenses	I	Unobligated
•	00	0.00 12,150,0 0.00 1,350,0 0.00 13,500,0 0.00 13,500,0 6/30/2019. The ren	eserve         Budget         Expenses           0.00         12,150,000.00         6,773,192.45           0.00         1,350,000.00         757,247.70           0.00         13,500,000.00         7,530,440.15           6/30/2019. The remaining authorization is           -40) Grant: Not Applicable	eserve         Budget         Expenses         Encumbrances           0.00         12,150,000.00         6,773,192.45         2,141,348.41           0.00         1,350,000.00         757,247.70         237,927.59           0.00         13,500,000.00         7,530,440.15         2,379,276.00           6/30/2019. The remaining authorization is needed for project of the company of the c

	son Youth Center (45507) AR Type: H411	SLR: 11-0	05-086-22	Orig. Year	: 2012 Term	Year: 2019 Conta	ct: Michael Frav	wley (907) 465-162	4	Health &	Social Svcs (6
Fund	IRIS Rev Type / OMB Fund Code (Cl	Bala lass) Forw		Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	(	.00	0.00	0.00	115,780.00	0.00	115,780.00	105,514.04	10,265.96	0.00
This p	project is on-going. Design and construc	ction activitie	s are on-g	oing/outstand	ling and anticipa	ated to be completed	by 06/30/2019.	. The remaining aut	horization is ne	eded for project co	mpletion.
ABS p	project information from Final FY12 in S	B46 Ch.5	E	Begin:7/1/201	1 End:6/30/20	)16 HD: Juneau/[	Downtown/Doug	las (HD 3) Grant: N	Not Applicable		
	ikan Public Health Center (51514)										
IRIS A	AR Type: H413		05-086-26	J				wley (907) 465-162		Health &	Social Svcs (6
Fund	IRIS Rev Type / OMB Fund Code (Cl	Bala lass) Forw		Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	(	.00	18,189.00	35,402.00	53,591.00	0.00	53,591.00	18,586.95	0.00	35,004.05
1004	6003 / 1003 G/F Match (UGF)	(	.00	0.00	0.00	244,132.00	0.00	154,132.00	154,132.00	0.00	0.00
	Total:	C	.00	18,189.00	35,402.00	297,723.00	0.00	207,723.00	172,718.95	0.00	35,004.05
This p	project is complete. The remaining auth	orization wil	lapse at th	ne close of the	e current fiscal y	/ear.					
ABS p	project information from Final FY12 in S	B46 Ch.5	Е	3egin:7/1/201	1 End: 6/30/20	)16 HD: Ketchika	n (HD 1) Grant:	Not Applicable			
	a eHealth Network - Health Informati										
IRIS A	AR Type: H359		)17-118-06	J				wley (907) 465-162		Health &	Social Svcs (6
Fund	IRIS Rev Type / OMB Fund Code (Cl	Bala lass) Forw		Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	(	.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	3,265,000.00	35,000.00	0.00
This p	project is on-going. Deployment activitie	es are on-go	ng/outstan	ding and anti	cipated to be co	mpleted by 06/30/20	019. The remain	ing authorization is	needed for pro	ect completion.	
ABS p	project information from Final FY13 in S	SB 160 Ch. 1	7 E	Begin:7/1/201	2 End: 6/30/20	)17 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
Bethe	l Youth Facility Expansion - Phase 1	(54191)									
IRIS A	AR Type: H361		)17-118-14	- 3		Year: 2018 Conta		, ,		Health &	Social Svcs (6
Fund	IRIS Rev Type / OMB Fund Code (Cl	Bala lass) Forw		Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	(	.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,763,469.05	236,530.95	0.00
This p	project will be complete and fully expend	ded by the e	nd of the c	urrent fiscal y	ear.						
	oroject information from Final FY13 in S	SB 160 Ch. 1	7 E	Begin:7/1/201	2 End: 6/30/20	)17 HD: Bethel (H	HD 38) Grant: N	lot Applicable			
ABS p	ility Information System (50825)							. (225) 425 420			0 : 10 (0
Eligib	• • • • • • • • • • • • • • • • • • • •	01.5				Year: 2019 Conta	ict: Michael Frav	wley (907) 465-1624	4	Health &	Social Svcs (6
Eligib	AR Type: H362	SLR: 12-		J							(1
Eligib	• • • • • • • • • • • • • • • • • • • •	Bala	nce	Orig. Year Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated

Elizibility Information Cyatam (E002E)

6003 / 1003 G/F Match (UGF)

### **Capital Appropriation Status Report (1634)**

	lity Information System (50825)									
IRIS A	R Type: H362	SLR: 12-0	17-118-17 Orig. Y	ear: 2013 Term	Year: 2019 Conta	ct: Michael Frav	wley (907) 465-16	524	Health 8	Social Svcs (
Fund	IRIS Rev Type / OMB Fund Code (C	Baland lass) Forwa			Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.0	0.00	0.00	8,753,314.90	0.00	8,753,314.90	7,653,165.80	836,373.85	263,775.25
	Total:	0.0	00 55,426,940.81	10,466,123.19	74,646,378.90	0.00	74,646,378.90	59,602,491.83	1,030,748.70	14,013,138.37
This p	roject is on-going. System Implementa	tion activities	are on-going/outsta	nding and anticipa	ited to be completed	by 06/30/2019.	The remaining au	uthorization is nee	eded for project co	mpletion.
ABS p	roject information from Final FY13 in S	3B 160 Ch. 17	Begin:7/1/2	2012 End: 6/30/20	017 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicabl	е		
Patien	t Centered Medical Home Implemer	tation Planni	ng for CHC Clinics	(55636)						
IRIS A	R Type: H366	SLR: 12-0	17-118-29 Orig. Y	ear: 2013 Term	Year: 2019 Conta	ct: Michael Frav	wley (907) 465-16	24	Health 8	Social Svcs (6
							_			
Fund	IRIS Rev Type / OMB Fund Code (C	Baland lass) Forwa			Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF)		rd Collected	Revenues*	0			_		Unobligated 0.00

State I	mprovements to Health Information G	ateway (52386)								
IRIS A	R Type: H367	SLR: 12-017-1	8-33 Orig. Ye	ar: 2013 Term	Year: 2019 C	Contact: Michael Frav	vley (907) 465-1624		Health 8	Social Svcs (6)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,031,840.07	2,245,419.93	3,277,260.0	0.00	3,277,260.00	1,012,485.76	149,926.11	2,114,848.13

364,140.00

3,641,400.00

0.00

0.00

364,140.00

3,641,400.00

157,446.07

1,169,931.83

2,245,419.93 This project is on-going. Interface activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

0.00

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

0.00

1,031,840.07

0.00

0.00

Ancho	rage Pioneer Home Deferred Mainter	nance (45517)								
IRIS A	R Type: H371	SLR: 12-017-119-20	Orig. Year	: 2013 Term Y	ear: 2019 Contact	:: Michael Frawl	ey (907) 465-1624		Health &	Social Svcs (6)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,389,360.00	0.00	1,265,252.95	1,126,056.54	137,596.41	1,600.00

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable ABS project information from Final FY13 in SB 160 Ch. 17

Total:

16,658.46

166,584.57

190,035.47

2,304,883.60

IDIC A	u Pioneer Home Deferred Mainten R Type: H372		<b>:5519)</b> R: 12-017-119-23	Oria Vaari	2012 Torm	(aari 2010 — Cantaa	t: Michael Frau	ulov (007) 46E 1604		Hoalth &	Social Svcs (6
IKIS A	in Type. H372	SLF	R. 12-017-119-23 Balance	3 Orig. Year: Revenue	Estimated	'ear: 2019 Contac' Original	Budget	vley (907) 465-1624 Current	Actual	nealth &	Social Svcs (
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,210,830.00	0.00	2,334,937.05	1,208,033.22	1,055,978.42	70,925.4
This p	project is on-going. Design and constr	ruction a	 activities are on-ç	joing/outstandi	ng and anticipat	ed to be completed I	by 06/30/2019.	The remaining auth	norization is ne	eded for project co	mpletion.
ABS p	project information from Final FY13 in	SB 160	) Ch. 17	Begin:7/1/2012	2 End: 6/30/20	17 HD: Juneau Ar	eawide (HD 3-	4) Grant: Not Appli	cable		
Alaska	a Psychiatric Institute Deferred Ma	intenar	ice (51436)								
IRIS A	R Type: H374	SLF	R: 12-017-119-33	3 Orig. Year:	2013 Term \	ear: 2019 Contac	t: Michael Frav	vley (907) 465-1624		Health &	Social Svcs (
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	902,475.00	0.00	796,462.46	707,142.24	89,320.22	0.00
This p	project is on-going. Design and constr	uction a	ــــــ عctivities are on-ç	joing/outstandi	ng and anticipat	ed to be completed I	by 06/30/2019.	The remaining auth	norization is ne	eded for project co	mpletion.
ABS p	project information from Final FY13 in	SB 160	) Ch. 17	Begin:7/1/2012	2 End: 6/30/20	17 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable			
McLa	ughlin Youth Center Deferred Main	tenanc	e (45513)								
IRIS A	R Type: H384	SLF	R: 12-017-120-30	Orig. Year:	2013 Term \	ear: 2018 Contac	t: Michael Frav	vley (907) 465-1624		Health &	Social Svcs (
Г d	IDIC Day Time / OMD Find Cade /	(Class)	Balance	Revenue	Estimated Revenues*	Original	Budget	Current	Actual	Г.,	l la ablicator
Fund 1004	IRIS Rev Type / OMB Fund Code ( 6004 / 1004 Gen Fund (UGF)	Class)	Forward 0.00	Collected 0.00	0.00	Budget 727,466.58	Reserve 0.00	Budget 1,035,048.68	1,026,292.53	Encumbrances 8,753.86	Unobligated 2.29
1004	00047 1004 Gen Fund (GGI)			0.00	0.00	727,400.36	0.00	1,033,046.06	1,020,292.33	0,755.00	2.23
This p	project will be complete and fully expe	nded by	y the end of the o	current fiscal ye	ear.						
	project information from Final FY13 in				2 End: 6/30/20		(HD 1-40) Gra	ant: Not Applicable			
•	ging and Disability Resource Cente		•	•	,			. (007) 405 4004		1114-0	0!-! 0 (
IKIS A	R Type: H386	SLF	R: 12-016-013-10	J				vley (907) 465-1624		Health &	Social Svcs (
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)		0.00	0.00	0.00	425,000.00	0.00	425,000.00	406,096.16	8,192.33	10,711.5
Thion	project will be complete by the end of	the curr	rent fiscal year, w	ith an estimate	ed lapse amount	of \$10,711.51					
rnis p	project information from Final FY13 M	iental H	ealth Ch.16	Begin:7/1/2012	2 End: 6/30/20	15 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable			
•		2 of 2 (	54191)								
ABS p	I Youth Facility Renovation Phase:		R: 13-016-065-30	Orig. Year:	2014 Term \	ear: 2019 Contac	t: Michael Frav	vley (907) 465-1624		Health &	Social Svcs (
ABS p	I Youth Facility Renovation Phase : R Type: H327	SLF	1. 13-010-003-3				Dudget	Current	A atual		
ABS p Bethe IRIS A	R Type: H327		Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve		Actual Expenses	Encumbrances	Unobligated
ABS p				Revenue Collected	Estimated Revenues*	Original Budget 10,000,000.00	Reserve 0.00	Budget 10,000,000.00	Expenses 9,373,233.48	Encumbrances 626,766.52	Unobligated

## **Capital Appropriation Status Report (1634)**

IDIC A	ronic Health Record Incentive Paymer	•	•		0044 T	V 0004 0		. (007) 405 406		llaalth 0	Contain Compa (C
IRIS A	AR Type: H329		-016-066-04	- 3				wley (907) 465-162		Health &	Social Svcs (6
Fund	IRIS Rev Type / OMB Fund Code (Cla		ance ward	Revenue Collected	Estimated Revenues		Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	-	0.00 6,0	000,626.07	24,186,873.93	30,187,500.00	0.00	30,187,500.00	6,704,663.03	23,482,836.97	0.00
This p	project is on-going. Incentive payment a	ctivities are	on-going/c	outstanding a	and anticipated	to be completed by	/ 06/30/2021. The	remaining authoriz	ation is needed	for project completi	on.
ABS p	oroject information from Final FY14 in S	В 18 Ch. 1	6 1	Begin:7/1/20	013 End: 6/30/2	2018 HD: State	wide (HD 1-40) Gr	ant: Not Applicable	<b>!</b>		
Electr	onic Vital Record Registration Syster	n Phase 2	of 2 (4285	3)							
IRIS A	AR Type: H330		-016-066-07	U				wley (907) 465-162		Health &	Social Svcs (6
Fund	IRIS Rev Type / OMB Fund Code (Cla		ance ward	Revenue Collected	Estimated Revenues		Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	1	0.00	0.00	0.00	1,785,000.00	0.00	1,785,000.00	1,451,351.40	137,727.32	195,921.28
This p	project will be complete and fully expend	ed by the	end of the c	current fiscal	year.						
ABS p	project information from Final FY14 in S	B 18 Ch. 1	6 !	Begin:7/1/20	013 End: 6/30/2	2018 HD: State	wide (HD 1-40) Gr	ant: Not Applicable	:		
Emerç	gency Medical Services Match for Co	de Blue Pr	oject (428	37)							
IRIS A	AR Type: H331		-016-066-10	J				wley (907) 465-162		Health &	Social Svcs (6
Fund	IRIS Rev Type / OMB Fund Code (Cla		ance ward	Revenue Collected	Estimated Revenues	- 0	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	, , , , , , , , , , , , , , , , , , ,		0.00	0.00	0.00	450,000.00	0.00	450,000.00	442,469.19	7,530.81	0.00
This p	project will be complete and fully expend	ed by the	end of the c	current fiscal	year.						
ABS p	project information from Final FY14 in S	B 18 Ch. 1	6 !	Begin:7/1/20	)13 End:6/30/2	2018 HD: State	wide (HD 1-40) Gr	ant: Not Applicable	<b>!</b>		
Maste	er Client Index, State Interface Improv	ements to	the Health	n Informatio	n and Direct Se	ecure Messaging	Gateway (56065)				
IRIS A	AR Type: H334		-016-066-19	J				wley (907) 465-162		Health &	Social Svcs (6
Fund	IRIS Rev Type / OMB Fund Code (Cla		ance ward	Revenue Collected	Estimated Revenues	- 5	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	,	0.00	108,117.35	3,230,582.65	3,338,700.00	0.00	3,338,700.00	1,643,337.71	1,070,523.49	624,838.80
1004	6003 / 1003 G/F Match (UGF)	ı	0.00	0.00	0.00	2,411,000.00	0.00	2,411,000.00	17,295.02	179,051.84	2,214,653.14
	Total:		0.00 1	108,117.35	3,230,582.65	5,749,700.00	0.00	5,749,700.00	1,660,632.73	1,249,575.33	2,839,491.94
This p	project is on-going. Implementation activ	ities are or	n-going/out	standing and	anticipated to b	e completed by 06	6/30/2021. The ren	naining authorization	on is needed for	project completion	•
ABS p	project information from Final FY14 in S	B 18 Ch. 1	6 1	Begin:7/1/20	013 End: 6/30/2	2018 HD: State	wide (HD 1-40) Gr	ant: Not Applicable	<b>!</b>		
	anks Youth Facility Deferred Maintena	ınce (5704	.5)								
Fairba	AR Type: H340		-016-067-09					wley (907) 465-162		Health &	Social Svcs (6
	· ·		ance	Revenue	Estimated	- 0	Budget Reserve	Current	Actual		
	IRIS Rev Type / OMB Fund Code (Cla		vard	Collected	Revenues'	Budget	I/C2CI VC	Budget	Expenses	Encumbrances	Unobligated
IRIS A	•	ass) Forv	0.00	Collected 0.00	Revenues*			213,447.69	6,149.71	195,404.98	11,893.00
Fund 1004	IRIS Rev Type / OMB Fund Code (Cla	ass) Forv	0.00	0.00	0.00	33,700.00	0.00	213,447.69	6,149.71	195,404.98	11,893.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ted State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 61 of 673

## **Capital Appropriation Status Report (1634)**

IDIC A	on Youth Facility Deferred Maintena R Type: H341		<b>57046)</b> R: 13-016-067-12	Oria Vaari	2014 Torm V	aar: 2019 Cantaa	t. Michael Fraud	lov (007) 465 1604		∐oalth 9	Social Svcs (6
IKIS A	K Type. 11341	SLF	R: 13-016-067-12 Balance	Orig. Year: Revenue	Estimated	ear: 2018 Contac Original	t: Michael Frawi Budget	ley (907) 465-1624 Current	Actual	Health &	Social Svcs (
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	56,446.73	0.00	36,999.89	35,233.48	1,766.41	0.00
This p	roject will be complete and fully expen	ded b	y the end of the cu	ırrent fiscal ye	ear.						
ABS p	roject information from Final FY14 in S	SB 18	Ch. 16 B	egin:7/1/2013	B End: 6/30/201	8 HD: Juneau Ar	eawide (HD 31-	32) Grant: Not App	licable		
McLau	ighlin Youth Center Deferred Mainte	nance	e (57050)								
IRIS A	R Type: H345	SLF	R: 13-016-067-24	ŭ				ley (907) 465-1624		Health &	Social Svcs (6
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,249,479.12	0.00	1,249,479.12	1,101,458.84	140,202.14	7,818.14
This p	roject is on-going. Design and constru	ction a	activities are on-go	oing/outstandi	ng and anticipate	ed to be completed	by 06/30/2019. <sup>1</sup>	The remaining auth	orization is ne	eded for project cor	npletion.
ABS p	project information from Final FY14 in S	SB 18	Ch. 16 B	egin:7/1/2013	B End: 6/30/201	8 HD: Anchorage	e Areawide (HD	11-27) Grant: Not	Applicable		
Nome	Youth Facility Deferred Maintenanc	e (570	)51)								
IRIS A	R Type: H346	SLF	R: 13-016-067-27	Orig. Year:	2014 Term Y	ear: 2019 Contac	t: Michael Frawl	ley (907) 465-1624		Health &	Social Svcs (
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF)	lass)	Forward 0.00	O.00	Revenues* 0.00	Budget 189,800.00	Reserve 0.00	Budget 231,647.66	74,177.26	Encumbrances 115,622.74	Unobligated 41,847.66
1004	6004 / 1004 Gen Fund (UGF)	,	0.00	0.00	0.00	189,800.00	0.00	231,647.66	74,177.26	115,622.74	41,847.66
1004 This p	71	ction a	0.00 activities are on-go	0.00 ping/outstandi	0.00	189,800.00 ed to be completed	0.00 by 06/30/2019.	231,647.66	74,177.26 orization is ne	115,622.74 eded for project cor	41,847.66
1004 This p	6004 / 1004 Gen Fund (UGF) roject is on-going. Design and constru	ction a	0.00 activities are on-go Ch. 16 B	0.00 Ding/outstandi egin:7/1/2013	0.00	189,800.00 ed to be completed	0.00 by 06/30/2019.	231,647.66 The remaining auth	74,177.26 orization is ne	115,622.74 eded for project cor	41,847.66
This p	6004 / 1004 Gen Fund (UGF) roject is on-going. Design and constru	ction a	0.00 activities are on-go Ch. 16 B	0.00 Ding/outstandi egin:7/1/2013	0.00 ng and anticipate 3 End: 6/30/201	189,800.00 ed to be completed 8 HD: Bering Str	0.00 by 06/30/2019. Taits/Interior Villa	231,647.66 The remaining auth	74,177.26 orization is ne	115,622.74 eded for project cor le	41,847.66 mpletion.
This p ABS p Alaska	6004 / 1004 Gen Fund (UGF) roject is on-going. Design and constru	ction a SB 18 red Ma	0.00 activities are on-go Ch. 16 B aintenance (5705	0.00 Ding/outstandi egin:7/1/2013	0.00 ng and anticipate 3 End: 6/30/201	189,800.00 ed to be completed 8 HD: Bering Str	0.00 by 06/30/2019. Taits/Interior Villa	231,647.66 The remaining auth	74,177.26 orization is ne	115,622.74 eded for project cor le	41,847.66 mpletion. Social Svcs (6
This p	6004 / 1004 Gen Fund (UGF)  roject is on-going. Design and constru project information from Final FY14 in State Veterans and Pioneer Home Defers R Type: H348	ction a SB 18 red Ma	0.00 activities are on-go Ch. 16 B aintenance (5705 R: 13-016-068-05 Balance	0.00  ping/outstandi egin:7/1/2013  Orig. Year: Revenue	0.00 ng and anticipate End: 6/30/201  2014 Term Y Estimated	189,800.00 ed to be completed 8 HD: Bering Str ear: 2019 Contac Original	0.00 by 06/30/2019. Taits/Interior Villa t: Michael Frawl Budget	231,647.66  The remaining authors (HD 39) Grant (HD 39) Gr	74,177.26 orization is ne :: Not Applicab Actual	115,622.74 eded for project corlle  Health &	41,847.66
This p ABS p Alaska IRIS A	6004 / 1004 Gen Fund (UGF)  roject is on-going. Design and constru project information from Final FY14 in Sea Veterans and Pioneer Home Deference R Type: H348  IRIS Rev Type / OMB Fund Code (C	ction a SB 18 red Ma SLF	0.00 activities are on-go Ch. 16 B aintenance (5705 R: 13-016-068-05 Balance Forward 0.00	0.00  ping/outstandi egin:7/1/2013  3)  Orig. Year: Revenue Collected  0.00	0.00  ng and anticipate  End: 6/30/201  2014 Term Y  Estimated  Revenues*	189,800.00 ed to be completed 8 HD: Bering Str ear: 2019 Contac Original Budget 1,108,000.00	0.00 by 06/30/2019. Taits/Interior Villa t: Michael Frawl Budget Reserve 0.00	231,647.66  The remaining authors (HD 39) Grantors (HD 39	74,177.26 orization is ne :: Not Applicab  Actual Expenses 817,561.18	115,622.74 eded for project corle  Health &  Encumbrances 242,943.85	41,847.66 mpletion.  Social Svcs (6 Unobligated 1,000.00
This p ABS p Alaska IRIS A Fund 1004 This p	6004 / 1004 Gen Fund (UGF)  roject is on-going. Design and constru project information from Final FY14 in State Veterans and Pioneer Home Defers R Type: H348  IRIS Rev Type / OMB Fund Code (Code) 6004 / 1004 Gen Fund (UGF)	ction a SB 18 red Ma SLF	0.00 activities are on-go Ch. 16 B aintenance (5705 R: 13-016-068-05 Balance Forward 0.00 activities are on-go	0.00  ping/outstandi egin:7/1/2013 3) Orig. Year: Revenue Collected 0.00  ping/outstandi	0.00  ng and anticipate  End: 6/30/201  2014 Term Y  Estimated  Revenues*	189,800.00 ed to be completed 8 HD: Bering Str ear: 2019 Contac Original Budget 1,108,000.00 ed to be completed	0.00 by 06/30/2019. Taits/Interior Villa t: Michael Frawl Budget Reserve 0.00 by 06/30/2019. Taits/Interior Villa	231,647.66  The remaining authors (HD 39) Grantors (HD 39	74,177.26 orization is near Actual Expenses 817,561.18 orization is near	115,622.74 eded for project corle  Health &  Encumbrances 242,943.85	41,847.66 mpletion.  Social Svcs (6 Unobligated 1,000.00
This p ABS p Alaska IRIS A Fund 1004 This p ABS p	6004 / 1004 Gen Fund (UGF)  roject is on-going. Design and constructoroject information from Final FY14 in State Veterans and Pioneer Home Defermance R Type: H348  IRIS Rev Type / OMB Fund Code (Company)  6004 / 1004 Gen Fund (UGF)  roject is on-going. Design and constructions.	ction a SB 18 red Ma SLF ction a	0.00 activities are on-go Ch. 16 B aintenance (5705 R: 13-016-068-05 Balance Forward 0.00 activities are on-go Ch. 16 B	0.00  ping/outstandi egin:7/1/2013 3) Orig. Year: Revenue Collected 0.00  ping/outstandi	0.00  ng and anticipate B End: 6/30/201  2014 Term Y Estimated Revenues* 0.00  ng and anticipate	189,800.00 ed to be completed 8 HD: Bering Str ear: 2019 Contac Original Budget 1,108,000.00 ed to be completed	0.00 by 06/30/2019. Taits/Interior Villa t: Michael Frawl Budget Reserve 0.00 by 06/30/2019. Taits/Interior Villa	231,647.66  The remaining authors (HD 39) Grant (1907) 465-1624 Current Budget 1,061,505.03  The remaining authors (1907) 405-1624	74,177.26 orization is near Actual Expenses 817,561.18 orization is near	115,622.74 eded for project corle  Health &  Encumbrances 242,943.85 eded for project cor	41,847.66 npletion.  Social Svcs (6 Unobligated 1,000.00 npletion.
This p ABS p Alaska IRIS A Fund 1004 This p ABS p	6004 / 1004 Gen Fund (UGF) roject is on-going. Design and constructoroject information from Final FY14 in State Veterans and Pioneer Home Defend R Type: H348  IRIS Rev Type / OMB Fund Code (Company of the final FY14 in State Information from Final FY14 in State Informat	ction a SB 18 red Ma SLF ction a SB 18 nance	0.00 activities are on-go Ch. 16 B aintenance (5705 R: 13-016-068-05 Balance Forward 0.00 activities are on-go Ch. 16 B	0.00  ping/outstandi egin:7/1/2013 3) Orig. Year: Revenue Collected 0.00  ping/outstandi	0.00  ng and anticipate B End: 6/30/201  2014 Term Y Estimated Revenues*  0.00  ng and anticipate B End: 6/30/201	189,800.00 ed to be completed 8 HD: Bering Str ear: 2019 Contac Original Budget 1,108,000.00 ed to be completed 8 HD: Matsu Are	0.00 by 06/30/2019. Taits/Interior Villa t: Michael Frawl Budget Reserve 0.00 by 06/30/2019. Tawide (HD 7-11)	231,647.66  The remaining authors (HD 39) Grant (1907) 465-1624 Current Budget 1,061,505.03  The remaining authors (1907) 405-1624	74,177.26 orization is near Actual Expenses 817,561.18 orization is near	115,622.74 eded for project corle  Health &  Encumbrances 242,943.85 eded for project cor	41,847.66 mpletion.  Social Svcs (6 Unobligated 1,000.00
This p ABS p Alaska IRIS A Fund 1004 This p ABS p Fairba IRIS A	6004 / 1004 Gen Fund (UGF)  roject is on-going. Design and constructoroject information from Final FY14 in State Veterans and Pioneer Home Defermance R Type: H348  IRIS Rev Type / OMB Fund Code (Company of the following of the	ction a SB 18 red Ma SLF ction a SB 18 nance	0.00 activities are on-go Ch. 16 B aintenance (5705 R: 13-016-068-05 Balance Forward 0.00 activities are on-go Ch. 16 B	0.00  bing/outstandi egin:7/1/2013  3)  Orig. Year: Revenue Collected  0.00  bing/outstandi egin:7/1/2013	0.00  ng and anticipate B End: 6/30/201  2014 Term Y Estimated Revenues*  0.00  ng and anticipate B End: 6/30/201	189,800.00 ed to be completed 8 HD: Bering Str ear: 2019 Contac Original Budget 1,108,000.00 ed to be completed 8 HD: Matsu Are ear: 2019 Contac Original	0.00 by 06/30/2019. Taits/Interior Villa t: Michael Frawl Budget Reserve 0.00 by 06/30/2019. Tawide (HD 7-11)	231,647.66  The remaining authors are seen in the seen	74,177.26 orization is near Actual Expenses 817,561.18 orization is near Actual Expenses	115,622.74 eded for project corle  Health &  Encumbrances 242,943.85 eded for project cor	41,847.66 npletion.  Social Svcs (6 Unobligated 1,000.00 npletion.
This p ABS p Alaska IRIS A Fund 1004 This p ABS p	6004 / 1004 Gen Fund (UGF) roject is on-going. Design and constructoroject information from Final FY14 in State Veterans and Pioneer Home Defend R Type: H348  IRIS Rev Type / OMB Fund Code (Company of the following of the follo	ction a SB 18 red Ma SLF ction a SB 18 nance	0.00 activities are on-go Ch. 16 B aintenance (5705 R: 13-016-068-05 Balance Forward 0.00 activities are on-go Ch. 16 B e (57055) R: 13-016-068-11 Balance	0.00 bing/outstandi egin:7/1/2013 3) Orig. Year: Revenue Collected 0.00 bing/outstandi egin:7/1/2013 Orig. Year: Revenue	0.00  ng and anticipate B End: 6/30/201  2014 Term Y Estimated Revenues*  0.00  ng and anticipate B End: 6/30/201  2014 Term Y Estimated	189,800.00 ed to be completed 8 HD: Bering Str ear: 2019 Contac Original Budget 1,108,000.00 ed to be completed 8 HD: Matsu Are ear: 2019 Contac	0.00 by 06/30/2019. Taits/Interior Villa t: Michael Frawl Budget Reserve 0.00 by 06/30/2019. Tawide (HD 7-11) t: Michael Frawl Budget	231,647.66  The remaining authors are seen in the seen	74,177.26 orization is near Actual Expenses 817,561.18 orization is near Actual Expenses	115,622.74 eded for project corle  Health &  Encumbrances 242,943.85 eded for project cor	41,847.66 npletion.  Social Svcs (6  Unobligated 1,000.00 npletion.

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

## **Capital Appropriation Status Report (1634)**

	u Pioneer Home Deferred Maintena	1106 (3703	,								
IRIS A	R Type: H351		13-016-068-14	Orig. Year:				vley (907) 465-1624		Health &	Social Svcs (
Fund	IRIS Rev Type / OMB Fund Code (C			Revenue Collected	Estimated Revenues*	- 0		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	106,000.00	0.00	474,835.68	69,423.39	375,890.48	29,521.81
This p	roject is on-going. Design and constru	ction activ	vities are on-go	ing/outstandi	ng and anticip	ated to be comple	eted by 06/30/2019	The remaining auth	orization is ne	eded for project co	mpletion.
ABS p	project information from Final FY14 in	SB 18 Ch.	. 16 Bo	egin:7/1/2013	B End: 6/30/2	2018 HD: Junea	au Areawide (HD 3	I-32) Grant: Not App	olicable		
	Pioneer Home Deferred Maintenand	, ,									
IRIS A	R Type: H353		13-016-068-20	O				wley (907) 465-1624		Health &	Social Svcs (6
Fund	IRIS Rev Type / OMB Fund Code (C			Revenue Collected	Estimated Revenues*	- 0		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	,	0.00	0.00	0.00	1,074,200.00	0.00	918,500.91	811,134.73	106,404.07	962.11
P	roject is on-going. Design and constru										
ABS p	project information from Final FY14 in	SB 18 Ch.			B End: 6/30/2		neast Islands (HD 3	4) Grant: Not Applic	cable		
ABS p	project information from Final FY14 in project Maintenance and Accessibil	SB 18 Ch.	vements (5657	······································	B End: 6/30/2	2018 HD: South	`	, .,		Health &	Social Svcs (6
ABS p	project information from Final FY14 in	SB 18 Ch. ity Improv SLR: 1 Ba	vements (5657 13-015-012-10 alance		B End: 6/30/2	2018 HD: South n Year: 2019 Co Original	ontact: Michael Fra Budget	4) Grant: Not Applic wley (907) 465-1624 Current Budget			,
ABS p	oroject information from Final FY14 in eferred Maintenance and Accessibil R Type: H354	SB 18 Ch. ity Improv SLR: 1 Ba	vements (5657 13-015-012-10 alance	<b>2)</b> Orig. Year: Revenue	2014 Tern Estimated	2018 HD: South n Year: 2019 Co Original Budget	ontact: Michael Fra Budget Reserve	wley (907) 465-1624 Current	Actual		Social Svcs (6 Unobligated 372,946.66
ABS p MH De IRIS A Fund 1004 This p author	Project information from Final FY14 in Project information from Final FY14 in Project Contains grant funds that are entization is needed for project completic	SB 18 Ch.  ity Improv SLR: 1 Baclass) For	vements (5657 13-015-012-10 alance orward 0.00 d and will be ex	Orig. Year: Revenue Collected 0.00  pended upon	2014 Term Estimatec Revenues* 0.00	PO18 HD: South The Year: 2019 Conginal Budget 1,000,000.00 The Year: 2019 Conginal Budget 1,000,000.00	ontact: Michael Fra Budget Reserve 0.00 Dient. The project is	wley (907) 465-1624 Current Budget 1,000,000.00	Actual Expenses 601,237.19 omplete by 06/	Encumbrances 25,816.15 30/2019. The rema	Unobligated 372,946.66
ABS p MH De IRIS A Fund 1004 This p author ABS p	project information from Final FY14 in project information from Final FY14 in project information from Final FY14 in project contains grant funds that are entitization is needed for project completion project information from Final FY14 Metars and FY14 Metars in FY14 Metars i	SB 18 Ch.  ity Improv SLR: 1 Baclass) For	vements (5657 13-015-012-10 alance orward 0.00 d and will be ex	Orig. Year: Revenue Collected 0.00  pended upon	2014 Term Estimated Revenues*	PO18 HD: South The Year: 2019 Conginal Budget 1,000,000.00 The Year: 2019 Conginal Budget 1,000,000.00	ontact: Michael Fra Budget Reserve 0.00 Dient. The project is	wley (907) 465-1624 Current Budget 1,000,000.00	Actual Expenses 601,237.19 omplete by 06/	Encumbrances 25,816.15 30/2019. The rema	Unobligated 372,946.66
ABS p MH De IRIS A Fund 1004 This p author ABS p MH He	Project information from Final FY14 in Project information from Final FY14 in Project Contains grant funds that are entization is needed for project completic	SB 18 Ch.  ity Improv SLR: 1 Baclass) For	vements (5657 13-015-012-10 alance orward 0.00 d and will be ex	Orig. Year: Revenue Collected 0.00  pended upon	2014 Term Estimated Revenues 0.00 n receipt of bill 3 End: 6/30/2	Pon Year: 2019 Con Original Budget 1,000,000.00 ings from the recipions HD: State	ontact: Michael Fra Budget Reserve 0.00  Dient. The project is wide (HD 1-40) Gr	wley (907) 465-1624 Current Budget 1,000,000.00	Actual Expenses 601,237.19 omplete by 06/ uch as "DEC's	Encumbrances 25,816.15 30/2019. The rema water/sewer grants	Unobligated 372,946.66
ABS p MH De IRIS A Fund 1004 This p author ABS p MH He	Project information from Final FY14 in Project information from Final FY14 in Project Maintenance and Accessibil R Type: H354  IRIS Rev Type / OMB Fund Code (Code)	SB 18 Ch.  ity Improv SLR: 1 Baclass) For  cumbered on. ental Healt Retain Hol SLR: 1 Backers	vements (5657 13-015-012-10 alance orward 0.00 d and will be ex th Ch.15 Bousing (54275) 13-015-012-13 alance	Orig. Year: Revenue Collected 0.00  Depended upon egin: 7/1/2013	2014 Term Estimated Revenues 0.00 n receipt of bill 3 End: 6/30/2	Pont HD: South The Year: 2019 Concept of Control of Con	ontact: Michael Fra Budget Reserve 0.00 Dient. The project is wide (HD 1-40) Gr ontact: Michael Fra Budget	wley (907) 465-1624 Current Budget 1,000,000.00 anticipated to be co	Actual Expenses 601,237.19 omplete by 06/ uch as "DEC's	Encumbrances 25,816.15 30/2019. The rema water/sewer grants Health &	Unobligated 372,946.66 ning
MH De IRIS A Fund 1004 This p author ABS p MH He IRIS A	project information from Final FY14 in preferred Maintenance and Accessibil R Type: H354  IRIS Rev Type / OMB Fund Code (Code) (	SB 18 Ch.  ity Improv SLR: 1 Baclass) For  cumbered on. ental Healt Retain Hol SLR: 1 Backers	vements (5657 13-015-012-10 alance orward 0.00 d and will be ex th Ch.15 Bousing (54275) 13-015-012-13 alance	Orig. Year: Revenue Collected 0.00  Depended upon egin: 7/1/2013  Orig. Year: Revenue	2014 Term Estimated Revenues' 0.00 receipt of bill 3 End: 6/30/2 2014 Term Estimated	Pont American Property of the	ontact: Michael Fra Budget Reserve 0.00 Dient. The project is wide (HD 1-40) Gr Ontact: Michael Fra Budget Reserve	wley (907) 465-1624 Current Budget 1,000,000.00 anticipated to be count: State Grants (su	Actual Expenses 601,237.19 omplete by 06/uch as "DEC's	Encumbrances 25,816.15 30/2019. The rema water/sewer grants Health &	Unobligated 372,946.66 ning ") Social Svcs (6
ABS p MH De IRIS A  Fund 1004  This p author ABS p MH Hc IRIS A	project information from Final FY14 in project information from Final FY14 in project Maintenance and Accessibil R Type: H354  IRIS Rev Type / OMB Fund Code (Complete Contains grant funds that are entitivation is needed for project completion or project information from Final FY14 Memoral Modification and Upgrades to IR Type: H355  IRIS Rev Type / OMB Fund Code (Completion of Code)	SB 18 Ch.  ity Improv SLR: 1 Baclass) For  cumbered on. ental Healt Retain Hol SLR: 1 Backers	vements (5657 13-015-012-10 alance orward 0.00 d and will be ex th Ch.15 Brusing (54275) 13-015-012-13 alance orward	Orig. Year: Revenue Collected 0.00  pended upon egin:7/1/2013  Orig. Year: Revenue Collected	2014 Term Estimated Revenues' 0.00 n receipt of bill 3 End: 6/30/2 2014 Term Estimated Revenues'	Pont Pear: 2019 Congrigate Budget 1,000,000.00 Pront The recipion of the recip	ontact: Michael Fra Budget Reserve 0.00 Dient. The project is wide (HD 1-40) Gr Ontact: Michael Fra Budget Reserve 0.00	current Budget 1,000,000.00 anticipated to be coant: State Grants (surent Budget)  Wley (907) 465-1624 Current Budget	Actual Expenses 601,237.19 omplete by 06/uch as "DEC's Actual Expenses	Encumbrances 25,816.15 30/2019. The rema water/sewer grants Health & Encumbrances	Unobligated 372,946.66 ning ") Social Svcs (6

ABS project information from Final FY14 Mental Health Ch.15 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

### **Capital Appropriation Status Report (1634)**

MH Im	plementation of Replacement Grant	System (56573)								
IRIS A	R Type: H356	SLR: 13-015-012	-16 Orig. Year	: 2014 Term Y	ear: 2018 Conta	ct: Michael Fraw	ley (907) 465-1624		Health &	Social Svcs (6)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	686,269.99	13,730.01	0.00
This p	roject will be complete and fully expend	ed by the end of the	e current fiscal ye	ear.						
ABS p	roject information from Final FY14 Men	tal Health Ch.15	Begin:7/1/201	3 End: 6/30/201	8 HD: Statewide	e (HD 1-40) Grai	nt: Not Applicable			
Comm	unity Based Support Facilities									
	nunity Based Support Facilities R Type: H358	SLR: 13-015-017	-27 Orig. Year	: 2014 Term Y	ear: 2018 Conta	ct: Michael Fraw	ley (907) 465-1624		Health &	Social Svcs (6)
	• • • • • • • • • • • • • • • • • • • •	Balance	-27 Orig. Year Revenue Collected	: 2014 Term Y Estimated Revenues*	ear: 2018 Conta Original Budget	ct: Michael Fraw Budget Reserve	ley (907) 465-1624 Current Budget	Actual Expenses	Health &	Social Svcs (6) Unobligated
IRIS A	R Type: H358	Balance	Revenue	Estimated	Original	Budget	Current	Actual		( )
IRIS A	R Type: H358  IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$50.64.

Comp	etitive Grants for Chronic Inebriate An	ti-Recidivism Treat	ment Prograi	m (59486)						
IRIS A	R Type: H302	SLR: 14-018-053-2	7 Orig. Year	: 2015 Term Y	ear: 2019 Conta	act: Michael Frawl	ey (907) 465-1624		Health &	Social Svcs (6)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	2,681,874.16	1,109,031.84	209,094.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Office	of Children Services Safety Enhance	ements to Offices, F	acilities and	Equipment (58319)	)					
IRIS A	AR Type: H303	SLR: 14-018-053-3	0 Orig. Yea	r: 2015 Term Ye	ar: 2019 Contac	t: Michael Frawle	y (907) 465-1624		Health &	Social Svcs (6)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,236.00	84,564.00	94,800.00	0.00	94,800.00	12,481.13	7,397.25	74,921.62

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion. Federal authorization to AR Type H319.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

ILIO F	e of Children's Services - Television a AR Type: H304		R: 14-018-053-33		•	•	: Michael Frawle	ey (907) 465-1624		Health &	Social Svcs (6
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	75,000.00	0.00	75,000.00	71,543.84	2,853.32	602.84
This p	project is on-going. Ad Purchase activit	ies are	on-going/outsta	nding and antic	cipated to be com	pleted by 06/30/20	19. The remaini	ng authorization is r	needed for pro	eject completion.	
ABS	project information from Final FY15 in S	SB119	Ch 18	Begin:7/1/2014	End: 6/30/2019	HD: Statewide	(HD 1-40) Gran	t: Not Applicable			
	gham Public Health Center Deferred		• •								
IRIS A	AR Type: H306	SLF	R: 14-018-054-07	J		ar: 2019 Contact		• , ,		Health &	Social Svcs (6
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	19,144.00	(2,872.99)	17,433.00	1,161.99	16,271.01	16,271.01	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)		0.00	0.00	0.00	156,899.00	0.00	156,899.00	139,490.11	7,439.56	9,969.33
	Total:		0.00	19,144.00	(2,872.99)	174,332.00	1,161.99	173,170.01	155,761.12	7,439.56	9,969.33
This p	project is on-going. Design and constru	ction a	activities are on-ç	oing/outstandi	ng and anticipated	d to be completed b	oy 06/30/2019. T	he remaining autho	orization is ne	eded for project cor	npletion.
ABS	project information from Final FY15 in S	SB119	Ch 18	Begin:7/1/2014	End: 6/30/2019	HD: Dillingham	/Illiamna (HD 36	i) Grant: Not Applic	able		
	anks Youth Facility Deferred Mainter		,								
IRIS A	AR Type: H307	SLF	R: 14-018-054-10	- 3		ar: 2019 Contact		, ,		Health &	Social Svcs (6
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	344,610.00	0.00	382,949.42	211,110.07	163,770.06	8,069.29
This p	project is on-going. Design and constru	ction a	activities are on-ç	oing/outstandi	ng and anticipate	d to be completed b	y 06/30/2019. T	he remaining autho	orization is ne	eded for project cor	npletion.
ABS	project information from Final FY15 in S	SB119	Ch 18	Begin:7/1/2014	End: 6/30/2019	HD: Fairbanks	Areawide (HD 1	-5) Grant: Not Appl	licable		
	son Youth Center Deferred Maintena	•	,					(00=) (00= (00)			0 : 10 (4
IKIS A	AR Type: H308	SLF	R: 14-018-054-13	J				ey (907) 465-1624	Λ atal	Health &	Social Svcs (6
	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
⊢una		,	0.00	0.00	0.00	532,188.00	0.00	500 040 00	452,286.88	66,882.18	10,774.24
Fund 1004	00047 1004 Och i una (OCh )		0.00	0.00	0.00	332,100.00	0.00	529,943.30	<del>4</del> 52,200.00	,	
1004	project is on-going. Design and constru	ction a				,		•		eded for project cor	mpletion.
1004 This p			activities are on-g	oing/outstandi		d to be completed i	oy 06/30/2019. T	•	orization is ne	eded for project cor	mpletion.
1004 This p	project is on-going. Design and constru	SB119	activities are on-g	oing/outstandi	ng and anticipated	d to be completed i	oy 06/30/2019. T	he remaining autho	orization is ne	eded for project con	mpletion.
This p	project is on-going. Design and constru	SB119 <b>Mainte</b>	activities are on-g Ch 18 Enance (51514) R: 14-018-054-16	oing/outstandii Begin:7/1/2014 Orig. Year:	ng and anticipated End: 6/30/2019 2015 Term Ye	d to be completed by HD: Juneau An	oy 06/30/2019. T eawide (HD 31-3	The remaining authors (32) Grant: Not Appley (907) 465-1624	orization is ne		npletion.  Social Svcs (6
This p	project is on-going. Design and construction or oject information from Final FY15 in sikan Public Health Center Deferred	SB119 <b>Mainte</b> SLF	activities are on-g Ch 18 Enance (51514)	oing/outstandi Begin:7/1/2014	ng and anticipated End: 6/30/2019	d to be completed to HD: Juneau An	oy 06/30/2019. T eawide (HD 31-3	The remaining authors (32) Grant: Not Appl	orization is ne		

## **Capital Appropriation Status Report (1634)**

IDIC A	ikan Public Health Center Deferred R Type: H309		nance (5151 R: 14-018-054	•	2015 Torm Vo	ar: 2019 Contac	at: Michael Eroud	lev (907) 465-1624		Hoalth &	Social Svcs (6
IKIS P	ik Type. H303	SLR	Balance	4-16 Ong. rear. Revenue	Estimated	Original	Budget	Current	Actual	rieaitii o	Social Svcs (
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)		0.00	0.00	0.00	13,620.00	0.00	13,620.00	11,868.86	1,725.81	25.33
	Total:		0.00	0.00	1,513.00	15,133.00	0.00	15,133.00	13,176.64	1,845.81	110.55
This p	roject is on-going. Design and constru	uction a	ctivities are c	on-going/outstandi	ing and anticipate	d to be completed	by 06/30/2019.	The remaining author	orization is ne	eded for project co	mpletion.
ABS p	project information from Final FY15 in	SB119	Ch 18	Begin:7/1/2014	4 End: 6/30/2019	HD: Ketchikar	n/Wrangell (HD 3	3) Grant: Not Appli	cable		
McLa	ughlin Youth Center Deferred Mainte	enance	(45513)								
IRIS A	R Type: H311	SLR	R: 14-018-054	- 3				ey (907) 465-1624		Health &	Social Svcs (6
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,013,654.00	0.00	1,089,846.95	578,770.55	483,563.10	27,513.30
This r	roject is on-going. Design and constru	ıction a	ctivities are o	on-going/outstandi	ing and anticipate	d to be completed	by 06/30/2019	The remaining author	orization is ne	eded for project co	moletion
	project information from Final FY15 in				4 End: 6/30/2019	•	•	11-27) Grant: Not A		odod for project oc	mprodom.
Nome	Youth Facility Deferred Maintenand	e (455	14)	_							
IRIS A	R Type: H312	SLR	?: 14-018-054	4-25 Orig. Year:	2015 Term Ye	ar: 2019 Contac	ct: Michael Frawl	ey (907) 465-1624		Health &	Social Svcs (6
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	738,475.33	0.00	738,475.33	231,971.46	506,503.87	0.00
This r	roject is on-going. Design and constru	ıction a	ctivities are o	on-going/outstandi	ing and anticipate	d to be completed	by 06/30/2019	The remaining author	orization is ne	eded for project co	moletion
	project information from Final FY15 in				4 End: 6/30/2019	•	•	ges (HD 39) Grant			
Alask	a Veterans and Pioneer Home Defer	red Ma	intenance (4	45521)							
	R Type: H314		R: 14-018-054	,	2015 Term Ye	ar: 2019 Contac	ct: Michael Frawl	ey (907) 465-1624		Health &	Social Svcs (6
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	294,412.00	0.00	149,984.72	5,100.78	144,883.94	0.00
This p	roject is on-going. Design and constru	uction a	ctivities are c	on-going/outstandi	ing and anticipate	d to be completed	by 06/30/2019.	The remaining author	orization is ne	eded for project co	mpletion.
	project information from Final FY15 in				4 End: 6/30/2019		-	rant: Not Applicable			•
Anche	orage Pioneer Home Deferred Maint	enance	e (45517)								
IRIS A	R Type: H315	SLR	R: 14-018-054	4-33 Orig. Year:	2015 Term Ye	ar: 2019 Contac	ct: Michael Frawl	ey (907) 465-1624		Health &	Social Svcs (6
	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	, , , , , , , , , , , , , , , , , , ,	2.400)				422.949.00	0.00	422,949.00	334,101.62		51.10
Fund 1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	422,949.00	0.00	422,949.00	334, IUI.0Z	88,796.28	31.10

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

## **Capital Appropriation Status Report (1634)**

	nks Pioneer Home Deferred Mainter	•	•	Onlar 1/2	0045 - T	. V 0040 O	atast Mishael For	-1 (007) 405 4004		Llaalth 9	Social Suga (6
IKIS AR	R Type: H316		14-018-055-05	- 3				wley (907) 465-1624	A =4=1	Health &	Social Svcs (6
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	709,754.00	0.00	1,104,428.01	162,145.45	500,338.56	441,944.00
This pro	oject is on-going. Design and constru	ction activ	/ities are on-go	oing/outstandi	ng and anticip	ated to be comple	eted by 06/30/2019	. The remaining author	orization is ne	eded for project co	mpletion.
ABS pr	oject information from Final FY15 in S	SB119 Ch	18 B	egin:7/1/2014	End: 6/30/2	:019 HD: Fairb	anks Areawide (HD	1-5) Grant: Not App	licable		
Juneau	Pioneer Home Deferred Maintenar	nce (4551	9)								
IRIS AR	R Type: H317	SLR: 1	14-018-055-08	Orig. Year:	2015 Term	n Year: 2019 Co	ontact: Michael Frav	wley (907) 465-1624		Health &	Social Svcs (6
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	277,140.00	0.00	284,314.27	23,190.60	258,236.03	2,887.64
This pro	oject is on-going. Design and constru	ction activ	/ities are on-a	oing/outstandi	ng and anticin	ated to be comple	eted by 06/30/2019	. The remaining author	orization is ne	eded for project co	mpletion.
•	roject information from Final FY15 in S		•	-	End: 6/30/2	•	•	I-32) Grant: Not App		, . <b>,</b> .,	P
Ketchik	can Pioneer Home Deferred Mainter	nance (45	5520)				`	· ·			
	R Type: H318	,	14-018-055-11	Orig. Year:	2015 Term	n Year: 2019 Co	ontact: Michael Frav	wley (907) 465-1624		Health &	Social Svcs (6
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,214,685.00	0.00	1,957,264.00	910,994.20	978,175.66	68,094.14
This pro	oject is on-going. Design and constru	ction activ	vities are on-go	oing/outstandi	ng and anticin	ated to be comple	eted by 06/30/2019	The remaining author	orization is ne	eded for project co	moletion
	oject information from Final FY15 in S		-	-	End: 6/30/2		-	33) Grant: Not Appli		oudu idi pi ojodi do	
Reappr	op to DHSS for office of children's	services,	, safety enhar	cements to	offices, facili	ties, and equipm	ent - NTE \$462,900	0 (58319)			
IRIS AR	Type: H319	SLR:		Orig. Year:	2015 Term	Year: 2018 Co	ontact: Michael Frav	wley (907) 465-1624		Health &	Social Svcs (6
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	462,900.00	0.00	462,900.00	20,624.79	65,137.51	377,137.70
	oject is on-going. Design and constructo AR Type H303.	ction activ	vities are on-go	oing/outstandi	ng and anticip	ated to be comple	eted by 06/30/2019	. The remaining author	orization is ne	eded for project co	mpletion. GF
ABS pr	oject information from Final FY15 Sup	ops in SB2	26 Ch38 B	egin:6/30/201	15 End:6/30/2	018 HD: State	wide (HD 1-40) Gra	ant: Not Applicable			
Reappr	op to DHSS for an emergency med	ical servi	ices match fo	r the code bl	ue project - N	ITE \$500,000 (42	837)				
IRIS AR	R Type: H320		15-018-115-24	J				wley (907) 465-1624		Health &	Social Svcs (6
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	500,000.00	0.00	500,000.00	389,933.84	88,065.63	22,000.53
authoriz	oject contains grant funds that are encation is needed for project completio	n.			receipt of bill		pient. The project is	·	mplete by 06/3	30/2019. The rema	ining

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

Released January 30, 2018 Page 67 of 673

Reapprop to DHSS for emergent and emerg	gency projects at	the Alaska Pione	ers Homes - NT	E \$81,060 (58592	2)				
IRIS AR Type: H321	SLR:	Orig. Year:	2015 Term Ye	ear: 2018 Conta	act: Michael Frawle	y (907) 465-1624		Health &	Social Svcs (6)
Fund IDIC Day Time / OMD Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget	Current Budget	Actual		المحادث والمحاد
Fund IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues	Buuget	Reserve	buugei	Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	81,060.00	0.00	81,060.00	32,195.06	6,839.91	42,025.03

This project is on-going. Design, construction and equipment purchase activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Reappr	op to DHSS for emergent and emerge	ncy projects at	t facilities other t	han Alaska Pion	eers' Homes - NT	E \$80,326 (58577)	)			
IRIS AR	R Type: H322	SLR:	Orig. Year:	2015 Term Y	ear: 2018 Conta	ct: Michael Frawle	y (907) 465-1624		Health &	Social Svcs (6)
		Balance	Revenue	Estimated	Original	Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas-	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,325.00	0.00	80,325.00	43,987.04	5,379.95	30,958.01

This project is on-going. Design, construction and equipment purchase activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Es	sential Program Equipment (33672)									
IRIS A	R Type: H323	SLR: 14-017-013-10	Orig. Year	r: 2015 Term Ye	ear: 2019 Conta	act: Michael Frawle	y (907) 465-1624		Health &	Social Svcs (6)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	229,831.96	20,168.04	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	229,831.96	20,168.04	0.00
	Total:	0.00	0.00	0.00	500,000.00	0.00	500,000.00	459,663.92	40,336.08	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Mental Health Ch 17 Begin:7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

МН Но	ome Modification and Upgrades to Re	etain Housing (33671)								
IRIS A	R Type: H324	SLR: 14-017-013-12	Orig. Yea	r: 2015 Term Y	ear: 2019 Co	ontact: Michael Fraw	ley (907) 465-1624		Health &	Social Svcs (6)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	623,383.89	28,533.06	98,083.05
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	288,586.79	11,413.21	0.00
	Total:	0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	911,970.68	39,946.27	98,083.05

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Mental Health Ch 17 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

	me Modification and Upgrades to Re	SLR: 15-000-011-10	/	2016 Term \	rear: 2020 Conta	ct: Michael Fraw	lev (907) 465-1624		Health &	Social Svcs (6)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	20,754.29	229,245.71	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	5,989.59	494,010.41	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	13,022.78	286,977.22	0.00
	Total:	0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	39,766.66	1,010,233.34	0.00
	roject contains grant funds that are encization is needed for project completion		xpended upon	receipt of billing	gs from the recipier	t. The project is	anticipated to be con	nplete by 06/	30/2020. The remai	ning
ABS p	roject information from Final FY16 in S	B26 Ch38 E	3egin:7/1/2015	End: 6/30/20	20 HD: Statewid	e (HD 1-40) Gra	nt: State Grants (suc	h as "DEC's	water/sewer grants	")

Emer	gency Medical Services Match for Code	e Blue Project (428	37)							
IRIS A	AR Type: H325	SLR: 15-000-005-0	4 Orig. Yea	r: 2016 Term Y	ear: 2020 C	Contact: Michael Frav	vley (907) 465-1624		Health &	Social Svcs (6)
		Balance	Revenue	Estimated	Origin	nal Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budg	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.0	0.00	500,000.00	202,188.44	297,811.56	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Emer	gency Medical Services Match for Cod	e Blue Project (428	37)							
IRIS A	AR Type: H516	SLR: 16-000-004-2	6 Orig. Year	r: 2017 Term Ye	ear: 2021 Co	ontact: Michael Frav	ley (907) 465-1624		Health &	Social Svcs (6)
		Balance	Revenue	Estimated	Original	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	132,947.05	243,542.85	123,510.10

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2

Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Health	Information Exchange Providers Inc	entive Program (6	1563)							
IRIS A	R Type: H517	SLR: 16-000-004-	-28 Orig. Yea	r: 2017 Term \	Year: 2021 Conta	act: Michael Fraw	ley (907) 465-1624		Health &	Social Svcs (6)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	928,340.40	2,671,659.60	3,600,000.00	0.00	3,600,000.00	928,340.40	0.00	2,671,659.60
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	480,000.00	0.00	480,000.00	103,148.93	80,000.00	296,851.07
	Total:	0.00	928,340.40	2,671,659.60	4,080,000.00	0.00	4,080,000.00	1,031,489.33	80,000.00	2,968,510.67

This project is on-going. Health Provider Onboarding activities are on-going/outstanding and anticipated to be completed by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

IDIO 4	ioneer Home Deferred Maintenance,				, ,			. (00=) .0= .00.		1114. 0	0!-! 0 (0
IRIS A	R Type: H518	SLR	: 16-000-004	J	: 2017 Term `			wley (907) 465-1624	A =4=1	Health &	Social Svcs (6
und	IRIS Rev Type / OMB Fund Code (Cla	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,416,845.00	0.00	1,416,845.00	89,696.37	153,213.42	1,173,935.21
This p	roject is on-going. Design and Construc	tion a	ctivities are	on-going/outstand	ding and anticipa	ated to be complete	ed by 6/30/2021.	The remaining author	rization is nee	eded for project cor	mpletion.
ABS p	roject information from Final FY17 in SI	3138 (	Ch2	Begin:7/1/201	6 End: 6/30/20	21 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable			
	of Civil Rights Remediation Complet	•	•								
IRIS A	R Type: H519	SLR	: 16-000-004	J				wley (907) 465-1624		Health &	Social Svcs (6
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	12,161.40	542,634.60	554,796.00	0.00	554,796.00	12,241.45	0.00	542,554.55
1004	6003 / 1003 G/F Match (UGF)		0.00	0.00	0.00	2,219,184.00	0.00	2,219,184.00	25,242.26	55,479.60	2,138,462.14
	Total:		0.00	12,161.40	542,634.60	2,773,980.00	0.00	2,773,980.00	37,483.71	55,479.60	2,681,016.69
This p	roject is on-going. Remediation activitie	s are	on-going/out	standing and anti	icipated to be co	mpleted by 06/30/2	2021. The remain	ning authorization is n	needed for pro	ject completion.	
ABS p	roject information from Final FY17 in SI	3138 (	Ch2	Begin:7/1/201	6 End: 6/30/20	21 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable			
Pione	er Homes Deferred Maintenance, Ren	ovati	on, Repair a	ınd Equipment (	37934)						
IRIS A	R Type: H520	SLR	: 16-000-00	5-04 Orig. Year	: 2017 Term	Year: 2021 Conta	act: Michael Frav	wley (907) 465-1624		Health &	Social Svcs (6
F	IDIS Day Type / OMD Fund Code /Cla	\	Balance Forward	Revenue Collected	Estimated	Original	Budget	Current	Actual		
Funa	IRIS Rev Type / OMB Fund Code (Cla	iss)	i Oiwai u	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	iss)	0.00	0.00	0.00	1,417,500.00	0.00	1,417,500.00	11,026.00	Encumbrances 159,043.63	1,247,430.37
1004	6004 / 1004 Gen Fund (UGF)	,	0.00	0.00	0.00	1,417,500.00	0.00	1,417,500.00	11,026.00	159,043.63	1,247,430.37
1004 This p	,	tion a	0.00	0.00 on-going/outstand	0.00	1,417,500.00 ated to be complete	0.00 ed by 6/30/2021.	1,417,500.00	11,026.00	159,043.63	1,247,430.37
1004 This p ABS p	6004 / 1004 Gen Fund (UGF) roject is on-going. Design and Construc	tion a	0.00 activities are of	0.00 on-going/outstand Begin:7/1/201	0.00 ding and anticipa 6 End:6/30/20	1,417,500.00 ated to be complete 21 HD: Statewic	0.00 ed by 6/30/2021. de (HD 1-40) Gra	1,417,500.00  The remaining authorant: Not Applicable	11,026.00	159,043.63	1,247,430.37
1004 This p ABS p	6004 / 1004 Gen Fund (UGF)  roject is on-going. Design and Construction from Final FY17 in St	tion a 3138 (	0.00 activities are of	0.00 on-going/outstand Begin:7/1/201 Exchange and D	0.00 ding and anticipa 6 End: 6/30/20 evelopment of	1,417,500.00 ated to be complete 21 HD: Statewic a Health Informati	0.00 ed by 6/30/2021. de (HD 1-40) Gra ion Infrastructu	1,417,500.00  The remaining authorant: Not Applicable	11,026.00	159,043.63 eded for project cor	1,247,430.37 mpletion.
This p ABS p Modifi	6004 / 1004 Gen Fund (UGF) roject is on-going. Design and Construction from Final FY17 in SI cation of Medicaid Management Info	stion a 3138 ( <b>Sys.</b> I SLR	0.00 Ctivities are of Ch2 Health Info I : 16-002-04 Balance	0.00 on-going/outstand Begin:7/1/201 Exchange and D 1-06 Orig. Year Revenue	0.00 ding and anticipa 6 End: 6/30/20 evelopment of 2017 Term Estimated	1,417,500.00  ated to be complete 21 HD: Statewic a Health Informati Year: 2020 Conta	0.00 ad by 6/30/2021. de (HD 1-40) Gra ion Infrastructul act: Michael Frav Budget	1,417,500.00  The remaining authorant: Not Applicable  re Plan (61577)  wley (907) 465-1624  Current	11,026.00 rization is nee	159,043.63 eded for project cor	1,247,430.37 mpletion.
1004 This p ABS p Modifi	6004 / 1004 Gen Fund (UGF) roject is on-going. Design and Construct roject information from Final FY17 in SI cation of Medicaid Management Info R Type: H521  IRIS Rev Type / OMB Fund Code (Cla	stion a 3138 ( <b>Sys.</b> I SLR	0.00 activities are of the control o	0.00 on-going/outstand Begin:7/1/201 Exchange and D 1-06 Orig. Year	0.00 ding and anticipa 6 End: 6/30/20 evelopment of : 2017 Term	1,417,500.00  ated to be complete 21 HD: Statewic <b>a Health Informat</b> i  Year: 2020 Conta  Original  Budget	0.00 ad by 6/30/2021. de (HD 1-40) Gra ion Infrastructul act: Michael Frav	1,417,500.00  The remaining authorant: Not Applicable  re Plan (61577)  wley (907) 465-1624  Current  Budget	11,026.00 rization is nee	159,043.63 eded for project cor Health & Encumbrances	1,247,430.37 mpletion.  Social Svcs (6 Unobligated
1004 This p ABS p Modifi IRIS A	6004 / 1004 Gen Fund (UGF) roject is on-going. Design and Construction from Final FY17 in SI cation of Medicaid Management Info	stion a 3138 ( <b>Sys.</b> I SLR	0.00 activities are of the control o	0.00 on-going/outstand Begin:7/1/201 Exchange and D 1-06 Orig. Year Revenue Collected	0.00 ding and anticipa 6 End: 6/30/20 evelopment of 2017 Term Estimated Revenues*	1,417,500.00  ated to be complete 21 HD: Statewic a Health Informati Year: 2020 Conta	0.00 ad by 6/30/2021. de (HD 1-40) Gra ion Infrastructur act: Michael Frav Budget Reserve	1,417,500.00  The remaining authorant: Not Applicable  re Plan (61577)  wley (907) 465-1624  Current	11,026.00 rization is nee  Actual Expenses	159,043.63 eded for project cor	1,247,430.37 mpletion.  Social Svcs (6 Unobligated
This p ABS p Modifi IRIS A Fund 1004	6004 / 1004 Gen Fund (UGF) roject is on-going. Design and Construction from Final FY17 in SI cation of Medicaid Management Information from Final FY17 in SI Cation of Medicaid Management Information Fype: H521  IRIS Rev Type / OMB Fund Code (Classical Superior of Superi	stion a 3138 ( <b>Sys.</b> I SLR	0.00 octivities are of Ch2 octivities are	0.00 on-going/outstand Begin: 7/1/201 Exchange and D 1-06 Orig. Year Revenue Collected 54,248.13	0.00 ding and anticipal 6 End: 6/30/20 evelopment of: 2017 Term Estimated Revenues* 9,348,951.87	1,417,500.00  ated to be complete 21 HD: Statewic  a Health Informati Year: 2020 Conta Original Budget  9,403,200.00	0.00 ad by 6/30/2021. de (HD 1-40) Gra ion Infrastructur act: Michael Frav Budget Reserve 0.00	1,417,500.00  The remaining authorant: Not Applicable  re Plan (61577)  wley (907) 465-1624  Current Budget  9,403,200.00	11,026.00 rization is nee  Actual Expenses 77,115.96	159,043.63 eded for project cor  Health &  Encumbrances  117,093.87	1,247,430.37 mpletion.  Social Svcs (6 Unobligated 9,208,990.17 888,421.11
This p ABS p Modifi IRIS A Fund 1004 1004	6004 / 1004 Gen Fund (UGF) roject is on-going. Design and Construct roject information from Final FY17 in SI cation of Medicaid Management Info R Type: H521  IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)	stion a 3138 ( <b>Sys.</b> I SLR	0.00 Ctivities are of Ch2 Health Info I: 16-002-04 Balance Forward 0.00 0.00	0.00 on-going/outstand Begin:7/1/201 Exchange and D 1-06 Orig. Year Revenue Collected 54,248.13 0.00	0.00 ding and anticipa 6 End: 6/30/20 evelopment of 2017 Term Estimated Revenues* 9,348,951.87 0.00	1,417,500.00  ated to be complete 21 HD: Statewic  a Health Informati Year: 2020 Conta Original Budget  9,403,200.00 910,000.00	0.00 ad by 6/30/2021. de (HD 1-40) Gra ion Infrastructur act: Michael Frav Budget Reserve 0.00 0.00	1,417,500.00  The remaining authoriant: Not Applicable  re Plan (61577)  wley (907) 465-1624	Actual Expenses 77,115.96 8,568.46	159,043.63 eded for project cor  Health &  Encumbrances 117,093.87 13,010.43	1,247,430.37 mpletion.  Social Svcs (6  Unobligated 9,208,990.17 888,421.11 0.00
This p ABS p Modifi IRIS A Fund 1004 1004 1004	6004 / 1004 Gen Fund (UGF) roject is on-going. Design and Construct roject information from Final FY17 in SI cation of Medicaid Management Info R Type: H521  IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF) 6092 / 1092 MHTAAR (Other)	stion a 3138 ( <b>Sys.</b> ( SLR ass)	0.00 Ictivities are of Ch2  Health Info I : 16-002-04: Balance Forward  0.00  0.00  0.00  0.00	0.00 on-going/outstand Begin: 7/1/201 Exchange and D 1-06 Orig. Year Revenue Collected 54,248.13 0.00 0.00 54,248.13	0.00  ding and anticipal 6 End: 6/30/20  evelopment of 2017 Term Estimated Revenues*  9,348,951.87  0.00  0.00  9,348,951.87	1,417,500.00  ated to be complete 21 HD: Statewic  a Health Informati Year: 2020 Conta Original Budget  9,403,200.00 910,000.00 0.00 10,313,200.00	0.00 ad by 6/30/2021. de (HD 1-40) Gra fon Infrastructur act: Michael Frav Budget Reserve 0.00 0.00 0.00	1,417,500.00  The remaining authorant: Not Applicable  re Plan (61577)  wley (907) 465-1624  Current Budget  9,403,200.00  910,000.00  0.00  10,313,200.00	11,026.00 rization is nee Actual Expenses 77,115.96 8,568.46 0.00 85,684.42	159,043.63 eded for project cor  Health &  Encumbrances 117,093.87 13,010.43 0.00 130,104.30	1,247,430.37 mpletion.  Social Svcs (6  Unobligated 9,208,990.17 888,421.11 0.00 10,097,411.28
This p ABS p Modifi IRIS A  Fund 1004 1004 1004 This p	6004 / 1004 Gen Fund (UGF) roject is on-going. Design and Construct roject information from Final FY17 in SI cation of Medicaid Management Info R Type: H521  IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF) 6092 / 1092 MHTAAR (Other) Total:	stion a 3138 ( Sys.   SLR ass)	0.00 ctivities are of Ch2 Health Info I : 16-002-04 Balance Forward 0.00 0.00 0.00 0.00 are on-going	0.00 on-going/outstand Begin: 7/1/201 Exchange and D 1-06 Orig. Year Revenue Collected 54,248.13 0.00 0.00 54,248.13	0.00  ding and anticipal 6 End: 6/30/20  evelopment of 2017 Term Estimated Revenues*  9,348,951.87  0.00  0.00  9,348,951.87	1,417,500.00  ated to be complete 21 HD: Statewic  a Health Informati Year: 2020 Conta Original Budget  9,403,200.00 910,000.00 0.00 10,313,200.00 e completed by 6/3	0.00 ad by 6/30/2021. de (HD 1-40) Gra fon Infrastructur act: Michael Frav Budget Reserve 0.00 0.00 0.00 0.00	1,417,500.00  The remaining authorant: Not Applicable  re Plan (61577)  wley (907) 465-1624  Current Budget  9,403,200.00  910,000.00  0.00  10,313,200.00	11,026.00 rization is nee Actual Expenses 77,115.96 8,568.46 0.00 85,684.42	159,043.63 eded for project cor  Health &  Encumbrances 117,093.87 13,010.43 0.00 130,104.30	1,247,430.37 mpletion.  Social Svcs (6  Unobligated 9,208,990.17 888,421.11 0.00 10,097,411.28
This p ABS p Modifi IRIS A  Fund 1004 1004 1004 This p ABS p	6004 / 1004 Gen Fund (UGF)  roject is on-going. Design and Construct roject information from Final FY17 in SI cation of Medicaid Management Info R Type: H521  IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF) 6092 / 1092 MHTAAR (Other)  Total: roject is on-going. Medicaid reform active	stion a 3138 ( Sys.   SLR ass)	0.00 ctivities are of Ch2 Health Info I : 16-002-04 Balance Forward 0.00 0.00 0.00 0.00 are on-going	0.00 on-going/outstand Begin: 7/1/201 Exchange and D 1-06 Orig. Year Revenue Collected 54,248.13 0.00 0.00 54,248.13	0.00 ding and anticipal 6 End: 6/30/20 evelopment of 2017 Term Estimated Revenues* 9,348,951.87 0.00 0.00 9,348,951.87 anticipated to be	1,417,500.00  ated to be complete 21 HD: Statewic  a Health Informati Year: 2020 Conta Original Budget  9,403,200.00 910,000.00 0.00 10,313,200.00 e completed by 6/3	0.00 ad by 6/30/2021. de (HD 1-40) Gra fon Infrastructur act: Michael Frav Budget Reserve 0.00 0.00 0.00 0.00	1,417,500.00  The remaining author ant: Not Applicable  re Plan (61577)  wley (907) 465-1624  Current Budget  9,403,200.00 910,000.00 0.00 10,313,200.00 aining authorization is	11,026.00 rization is nee Actual Expenses 77,115.96 8,568.46 0.00 85,684.42	159,043.63 eded for project cor  Health &  Encumbrances 117,093.87 13,010.43 0.00 130,104.30	1,247,430.37 mpletion.  Social Svcs (6  Unobligated 9,208,990.17 888,421.11 0.00 10,097,411.28
This p ABS p Modifi IRIS A Fund 1004 1004 1004 This p ABS p MH Es	cation of Medicaid Management Info R Type: H521  IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF) 6092 / 1092 MHTAAR (Other) Total: roject is on-going. Medicaid reform active	Sys. SLR slass)	0.00 ctivities are of Ch2 Health Info I : 16-002-04 Balance Forward 0.00 0.00 0.00 0.00 are on-going	0.00 on-going/outstand Begin: 7/1/201 Exchange and D 1-06 Orig. Year Revenue Collected 54,248.13 0.00 0.00 54,248.13 /outstanding and Begin: 7/1/201	0.00 ding and anticipal 6 End: 6/30/20 evelopment of 2017 Term Estimated Revenues* 9,348,951.87 0.00 0.00 9,348,951.87 anticipated to be 6 End: 6/30/20	1,417,500.00  ated to be complete 21 HD: Statewic <b>a Health Informati</b> Year: 2020 Conta Original Budget  9,403,200.00 910,000.00 0.00 10,313,200.00 e completed by 6/3 21 HD: Statewic	0.00  dd by 6/30/2021. de (HD 1-40) Gra  fon Infrastructur act: Michael Frav Budget Reserve 0.00 0.00 0.00 0.00 0.00 0/2021. The rem de (HD 1-40) Gra	1,417,500.00  The remaining author ant: Not Applicable  re Plan (61577)  wley (907) 465-1624  Current Budget  9,403,200.00 910,000.00 0.00 10,313,200.00 aining authorization is	11,026.00 rization is nee Actual Expenses 77,115.96 8,568.46 0.00 85,684.42	Health & Encumbrances 117,093.87 13,010.43 0.00 130,104.30 project completion.	1,247,430.37 mpletion.  Social Svcs (6  Unobligated 9,208,990.17 888,421.11 0.00 10,097,411.28
This p ABS p Modifi IRIS A Fund 1004 1004 1004 This p ABS p MH Es IRIS A	foject is on-going. Design and Construction of Medicaid Management Information of Medicaid Cole (Classical Section of Medicaid Management Information of Medicaid reform action of Medicaid reform action of Medicaid reform action of Medicaid Program Equipment (33672)	Sys. SLR sition a	0.00 Intivities are of Ch2  Health Info I  16-002-04 Balance Forward 0.00 0.00 0.00 0.00 are on-going.	0.00 on-going/outstand Begin: 7/1/201 Exchange and D 1-06 Orig. Year Revenue Collected 54,248.13 0.00 0.00 54,248.13 /outstanding and Begin: 7/1/201	0.00 ding and anticipal 6 End: 6/30/20 evelopment of 2017 Term Estimated Revenues* 9,348,951.87 0.00 0.00 9,348,951.87 anticipated to be 6 End: 6/30/20	1,417,500.00  ated to be complete 21 HD: Statewic <b>a Health Informati</b> Year: 2020 Conta Original Budget  9,403,200.00 910,000.00 0.00 10,313,200.00 e completed by 6/3 21 HD: Statewic	0.00  dd by 6/30/2021. de (HD 1-40) Gra  fon Infrastructur act: Michael Frav Budget Reserve 0.00 0.00 0.00 0.00 0.00 0/2021. The rem de (HD 1-40) Gra	1,417,500.00  The remaining authorizant: Not Applicable  re Plan (61577)  wley (907) 465-1624      Current     Budget  9,403,200.00  910,000.00  0.00  10,313,200.00  aining authorization is ant: Not Applicable	11,026.00 rization is nee Actual Expenses 77,115.96 8,568.46 0.00 85,684.42	Health & Encumbrances 117,093.87 13,010.43 0.00 130,104.30 project completion.	1,247,430.37 mpletion.  Social Svcs (6  Unobligated 9,208,990.17 888,421.11 0.00 10,097,411.28
This p ABS p Modifi IRIS A Fund 1004 1004 This p ABS p MH Es	foject is on-going. Design and Construction of Medicaid Management Information of Type: H521  IRIS Rev Type / OMB Fund Code (Classia) 1002 Fed Rcpts (Fed) 1002 Fed Rcpts (Fed) 1003 G/F Match (UGF) 10092 / 1092 MHTAAR (Other) 10092 / 1092 MHTAAR (Other) 10092 Fed Repts is on-going. Medicaid reform action of the medicaid reform action of the medicaid reformation from Final FY17 in Signature of the medicaid region of the medicaid reformation from Final FY17 in Signature of the medicaid region of the medicaid reformation from Final FY17 in Signature of the medicaid region of the medicaid regi	Sys. SLR sition a	0.00 Intivities are of Ch2  Health Info I  16-002-04 Balance Forward 0.00 0.00 0.00 0.00 are on-going. Ch2  16-000-016 Balance	0.00 on-going/outstand Begin: 7/1/201 Exchange and D 1-06 Orig. Year Revenue Collected 54,248.13 0.00 0.00 54,248.13 /outstanding and Begin: 7/1/201 6-10 Orig. Year Revenue	0.00  ding and anticipal 6 End: 6/30/20  evelopment of 2017 Term Estimated Revenues*  9,348,951.87 0.00 0.00 9,348,951.87 anticipated to be 6 End: 6/30/20  : 2017 Term Estimated	1,417,500.00  ated to be complete 21 HD: Statewic  a Health Informati Year: 2020 Conta Original Budget  9,403,200.00 910,000.00 0.00 10,313,200.00 e completed by 6/3 21 HD: Statewic  Year: 2021 Conta Original	0.00  d by 6/30/2021. de (HD 1-40) Gra  fon Infrastructur act: Michael Frav Budget Reserve  0.00 0.00 0.00 0.00 0/2021. The rem de (HD 1-40) Gra  Budget Budget Budget	1,417,500.00  The remaining authorizant: Not Applicable  re Plan (61577)  wley (907) 465-1624  Current Budget  9,403,200.00 910,000.00 0.00 10,313,200.00 aining authorization is ant: Not Applicable  wley (907) 465-1624  Current	11,026.00 rization is need  Actual Expenses 77,115.96 8,568.46 0.00 85,684.42 s needed for particular and parti	Health & Encumbrances 117,093.87 13,010.43 0.00 130,104.30 Droject completion.	1,247,430.37 mpletion.  Social Svcs (6  Unobligated 9,208,990.17 888,421.11 0.00 10,097,411.28

State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 70 of 673

MH Es	sential Program Equipment (33672)									
IRIS A	R Type: H522	SLR: 16-000-016-10	Orig. Year	r: 2017 Term \	ear: 2021 Conta	act: Michael Frawle	y (907) 465-1624		Health &	Social Svcs (6)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	95,639.76	134,231.16	20,129.08
	Total:	0.00	0.00	0.00	500,000.00	0.00	500,000.00	199,083.48	260,658.34	40,258.18

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

MH Ho	MH Home Modification and Upgrades to Retain Housing (33671)										
IRIS AR Type: H523		SLR: 16-000-016-12	Orig. Yea	r: 2017 Term \	Term Year: 2021 Contact: Michael Frav		awley (907) 465-1624		Health & Social Svcs (6)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	
	Total:	0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	0.00	1,050,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

NonPi	NonPioneer Home Defer Maint, Reno, Repair & Equip Orig 18										
IRIS A	R Type: H527	SLR: 17-001-021-22	Orig. Yea	r: 2017 Term Ye	ear: 2021 Coi	ntact: MIchael Fraw	ley (907) 465-1624		Health &	Social Svcs (6)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	382,143.00	0.00	382,143.00	0.00	0.00	382,143.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 6/30/2018.

Pioneer Home Defer Maint, Reno, Repair & Equip Orig 18										
IRIS AR Type: H530	SLR: 17-000-021-12	2 Orig. Year	: 2017 Term Ye	ear: 2021 Conta	act: Michael Frawle	ey (907) 465-1624		Health &	Social Svcs (6)	
	Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	773,432.00	0.00	773,432.00	0.00	0.00	773,432.00	

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 6/30/2018.

## **Capital Appropriation Status Report (1634)**

Emerg	ency Medical Services Mato	h for Code B	lue Project	(42837)							
IRIS A	R Type: H524	SLI	R: 17-001-0	05-12 Orig. Year	: 2018 Term `	Year: 2022 Con	ntact: Michael Frav	wley (907) 465-1624		Health 8	Social Svcs (6)
Fund	IRIS Rev Type / OMB Fund	Codo (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Engumbrancos	Unabligated
Fund		Code (Class)								Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)		0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00
	roject contains grant funds that rization is needed for project c		ered and wil	l be expended upor	n receipt of billing	gs from the recipi	ient. The project is	anticipated to be co	mplete by 6/3	0/2022. The remain	ning
ABS p	roject information from Final F	Y18 in SB23	Ch1	Begin:7/1/201	7 End: 6/30/20	22 HD: Statew	ride (HD 1-40) Gra	ant: Not Applicable			
Statev	vide Electronic Health Inform	nation Excha	nge System	(48632)							
IRIS A	R Type: H525	SLI	R: 17-001-0	05-14 Orig. Year	: 2018 Term `	Year: 2022 Con	ntact: Michael Frav	wley (907) 465-1624		Health &	Social Svcs (6)
Fund	IRIS Rev Type / OMB Fund	Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed	)	0.00	0.00	6,865,693.00	6,865,693.00	0.00	6,865,693.00	0.00	0.00	6,865,693.00
3200	6243 / 1243 SBR (UGF)		0.00	0.00	0.00	762,855.00	0.00	762,855.00	0.00	0.00	762,855.00
		Total:	0.00	0.00	6,865,693.00	7,628,548.00	0.00	7,628,548.00	0.00	0.00	7,628,548.00
This a	uthorization became effective	in the current	fiscal year.	Significant, on-goin	g project activity	is estimated to be	egin by 6/30/2018	J.			_
ABS p	roject information from Final F	Y18 in SB23	Ch1	Begin:7/1/201	7 End: 6/30/20	22 HD: Statew	ride (HD 1-40) Gra	ant: Not Applicable			
MH De	ferred Maintenance and Acc	cessibility Im	provements	(33670)							
IRIS A	R Type: H528	SLI	R: 17-001-0	12-10 Orig. Year	: 2018 Term `	Year: 2022 Con	ntact: Michael Frav	wley (907) 465-1624		Health &	Social Svcs (6)
Fund	IRIS Rev Type / OMB Fund	Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other	r)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00
Grant	contract documents are in pro	cess. The pro	iect is antici	pated to be comple	te by 6/30/2022.						
	roject information from Final F	•	•		7 End: 6/30/20		ride (HD 1-40) Gra	ant: State Grants (su	ch as "DEC's	water/sewer grants	5")
мн но	ome Modification and Upgra	des to Retain	Housing (3	33671)							
IRIS A	R Type: H529	SLI	R: 17-001-0	12-12 Orig. Year	: 2018 Term `	Year: 2022 Con	ntact: Michael Frav	wley (907) 465-1624		Health &	Social Svcs (6)
Fund	IRIS Rev Type / OMB Fund	Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)		0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00
1092	6092 / 1092 MHTAAR (Othe	r)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
		Total:	0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	0.00	0.00	1,050,000.00
Grant	contract documents are in pro	cess. The pro	ject is antici	pated to be comple	te by 6/30/2022.						
ADC n	roject information from Final F	 	250 Ch1	Pogin: 7/1/201	7 End:6/30/20	22 HD: Statew	ride (HD 1-40). Gr	ant: State Grants (su	ch as "DEC's	water/sewer grants	.")

ABS project information from Final FY18 MH in HB59 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

# **Capital Appropriation Status Report (1634)**

	red Maintenance, Renewal, Repair a			,	0044	/ 0040 C	tt- O-#	(007) 004 0450			P Moulefours (5
IRIS A	AR Type: B14A		3-016-068-31	Orig. Year:			,	npte (907) 224-6150		Labor	& Workforce (7
Fund	IRIS Rev Type / OMB Fund Code (0			Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	-	0.00	0.00	0.00	968,000.00	0.00	968,000.00	965,852.65	2,147.35	0.00
This p	project is complete and being reviewed	for close-o	out and final pa	ayment. The re	emaining autho	orization will be ful	lly expended.				
ABS p	project information from Final FY14 in	SB 18 Ch. 1	16 Be	egin:7/1/2013	End: 6/30/20	18 HD: North k	Kenai (HD 28) Gra	ant: Not Applicable			
_	r Equipment Shop/Diesel Shop/Pipe R Type: B14B		Relocation - P 3-016-068-26	hase 1 of 3 (4 Orig. Year:	•	/ear: 2018 Con	tact: Cathy Lecon	npte (907) 224-6150		L abor a	& Workforce (7
	art Type. B14B			Revenue	Estimated	Original	Budget	Current	Actual	Labor	A WOIKIOICE (/
Fund	IRIS Rev Type / OMB Fund Code (0	Class) For		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	5,998,218.06	0.00	1,781.94
This p	project will be complete and fully expe	nded by the	end of the cu	rrent fiscal yea	ar.						
ABS p	project information from Final FY14 in	SB 18 Ch. 1	16 Be	egin:7/1/2013	End: 6/30/20	18 HD: North k	Kenai (HD 28) Gra	ant: Not Applicable			
	red Maintenance, Renewal, Repair a			` '							
IRIS A	AR Type: B15A		4-018-055-22	Orig. Year:			,	npte (907) 224-6150		Labor 8	& Workforce (7
Fund	IRIS Rev Type / OMB Fund Code (0			Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	892,851.48	94,165.44	12,983.08
This p	project will be complete and fully expe	nded by the	end of the cu	rrent fiscal yea	ar.						
ABS p	project information from Final FY15 in	SB119 Ch 1	18 Be	egin:7/1/2014	End: 6/30/20	19 HD: North k	(enai (HD 28) Gra	ant: Not Applicable			
Heavy	Equipment Shop/Diesel Shop/Pipe	Welding R	Relocation - P	hase 2 (4882	6)						
IRIS A	AR Type: B15B		4-018-055-19	Orig. Year:	2015 Term `		tact: Cathy Lecon	npte (907) 224-6150		Labor 8	& Workforce (7
Fund	IRIS Rev Type / OMB Fund Code (0			Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	71833) 1 01	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	5,972,819.32	12,059.69	15,120.99
									-,,,		
•	project will be complete and fully exper	•		•		40 LID. North I	(ana; (UD 20), Cm	ont Net Annlinelle			
	project information from Final FY15 in				End: 6/30/20		tenai (HD 28) Gra	ant: Not Applicable			
	orop for Deferred Maintenance, Ren «R Type: B17E						taati Cathiil aCar	(007) 004 045	`	Labor	& Workforce (7
IKIS A	ar type: B1/E		7-001-015-06 lance	Orig. Year: Revenue	2017 Term ` Estimated	rear: 2021 Con Original	tact: Cathy LeCor Budget	npte (907) 224-6150 Current	Actual	Labor	x vvorkiorce (/
Fund	IRIS Rev Type / OMB Fund Code (0			Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	213,155.10	0.00	213,155.10	0.00	0.00	213,155.10
This a	authorization became effective in the c	urrent fiscal	l year. Signific	ant, on-going	project activity	focused on priori	ty life, health and	safety projects for th	ne Student Life	buildings is estima	ted to begin
	spring of 2018.		, J	, . 5	, ,		, .,	, <sub>1</sub> , .,		J	
	project information from Final FY17 Su	inns in SB2	3 Ch1 B	egin:6/30/201	7 End: 6/30/20	21 HD: Kenai A	Areawide (HD 29-3	31) Grant: Not Appli	cable		
ABS p	oroject information from Final Fire St	ippo iii obz		O			,	,			

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

Released January 30, 2018 Page 73 of 673

Reapp	Reapprop for Deferred Maintenance, Renewal, Repair and Equipment - NTE \$550,000 (61804)											
IRIS A	R Type: B17F	SLR: 17-001-022-01	Orig. Ye	ar: 2017 Term Y	ear: 2021 Co	ontact: Cathy LeCon	npte (907) 224-6150		Labor	& Workforce (7)		
		Balance	Revenue	Estimated	Origina	ıl Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budge	t Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	550,000.00	0.00	550,000.00	0.00	0.00	550,000.00		

This authorization became effective in the current fiscal year. Significant, on-going project activity focused on priority life, health and safety projects such as the First Lake Facility fire safety egress and cafeteria safety and health renovations is estimated to begin by the spring of 2018.

ABS project information from Final FY17 Supps in SB23 Ch1

Begin: 6/30/2017 End: 6/30/2021 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

Language Section:Trans-Alaska Pipeline Liability Fund (34846)											
IRIS A	R Type: D321	SLR: 01-061-082-24	Orig. Year	: 2002 Term Y	ear: 2019 Cont	tact: Janet Reiser (9	907) 771-3000			Commerce (8)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	0.00	2,150,000.00	0.00	1,436,332.99	238,301.30	381,937.64	816,094.05	

This project is on-going. Funds are used by the rural bulk fuel storage tank upgrade program to purchase and install new code-compliant bulk fuel tanks to replace dilapidated rural community tanks. The funds cannot be lapsed to the general funds. This appropriation must continue until all funds are expended.

ABS project information from FY02 Final Capital Budget

Begin:7/1/2001 End:6/30/2006 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Community Development Grants (33925)												
IRIS A	R Type: D320	SLR: 02-001-0	03-30 Orig. Yea	ar: 2003 Term `	Year: 2019 C	Contact: Catherine Re	eardon (907) 465-	-2506		Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origina Budge		Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,333,742.42	666,257.58	3,000,000.0	0.00	3,000,000.00	2,393,579.92	0.00	606,420.08		
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	130,000.0	0.00	130,000.00	70,162.50	0.00	59,837.50		
	Total:	0.00	2,333,742.42	666,257.58	3,130,000.0	0.00	3,130,000.00	2,463,742.42	0.00	666,257.58		

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. Authorization is adjusted as funding is awarded. The appropriation's term year will be extended to 2019.

ABS project information from FY2003 Final Capital

Begin: 7/1/2002 End: 6/30/2004 HD: Statewide (HD 1-40) Grant: Not Applicable

Comm	unity Development Grants (33925)									
IRIS A	R Type: D318	SLR: 03-082-0	03-08 Orig. Yea	r: 2004 Term \	Year: 2019 Cont	act: Catherine Re	ardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,388,512.57	1,298,468.43	8,686,981.00	0.00	8,686,981.00	7,316,159.27	0.00	1,370,821.73
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	103,015.68	0.00	46,984.32
	Total:	0.00	7,388,512.57	1,298,468.43	8,836,981.00	0.00	8,836,981.00	7,419,174.95	0.00	1,417,806.05

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. Authorization is adjusted as funding is awarded. The appropriation's term year will be extended to 2019.

ABS project information from Final FY04 Capital with Vetoes

Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

## **Capital Appropriation Status Report (1634)**

Rural	Internet Access (37909)									
IRIS A	R Type: D319	SLR: 03-08	2-003-17 Orig. Ye	ar: 2004 Term	Year: 2018 C	Contact: Catherine R	teardon (907) 465	-2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Baland Class) Forwa		Estimated Revenues*	Origina Budge	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	7,341,856.42	158,143.58	7,500,000.0	0.00	7,500,000.00	7,341,856.42	0.00	158,143.58
This p	project is complete. The remaining auth	norization will l	apse at the end of th	e current fiscal ye	ear.					
ABS p	project information from Final FY04 Ca	pital with Veto	es Begin:7/1/20	003 End: 6/30/20	008 HD: State	ewide (HD 1-40) Gi	ant: Not Applicab	le		
	nunity Development Grants (38943)									
IRIS A	R Type: D315	SLR: 04-15				Contact: Catherine R	, ,			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Baland Class) Forwa		Estimated Revenues*	Origina Budge		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0 14,292,360.33	11,907,639.67	26,200,000.0	0.00	26,200,000.00	14,292,360.33	0.00	11,907,639.67
1004	5139 / 1139 AHFC Div (UGF)	0.0	17,900.00	0.00	17,900.0	0.00	17,900.00	17,900.00	0.00	0.00
1004	5150 / 1150 ASLC Div (UGF)	0.0	157,100.00	0.00	157,100.0	0.00	157,100.00	157,100.00	0.00	0.00
	Total:	0.0	0 14,467,360.33	11,907,639.67	26,375,000.0	0.00	26,375,000.00	14,467,360.33	0.00	11,907,639.67
	project includes authorization for multip rization is adjusted as funding is awar					de grants to commu	nities and non-pro	ofit organizations	for community dev	elopment.
ABS p	project information from Final FY2005	Capital Budget	Begin:7/1/20	004 End: 6/30/20	009 HD: Stat	ewide (HD 1-40) Gi	ant: State Grants	(such as "DEC's	water/sewer grant	s")
Re-En	gineering Insurance Business Proc	esses (39280)								
IRIS A	R Type: D316	SLR: 04-15	9-003-09 Orig. Ye	ar: 2005 Term	Year: 2018 C	Contact: Catherine R	teardon (907) 465	-2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Baland Class) Forwa		Estimated Revenues*	Origina Budge		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5156 / 1156 Rcpt Svcs (DGF)	0.0	2,525,000.00	0.00	2,525,000.0	0.00	2,525,000.00	2,270,826.41	100,477.14	153,696.45
This p	project will be complete and fully exper	nded by the en	d of the current fisca	l year.						
ABS	project information from Final FY2005	Capital Budget	Begin: 7/1/20	004 End: 6/30/20	007 HD: State	ewide (HD 1-40) Gi	ant: Not Applicab	le		
	atory Commission of Alaska - Elect									
IKIS A	R Type: D305	SLR: 06-08	32-127-15 Orig. Ye	ar: 2006 Term	Year: 2018 C	Contact: Catherine R	teardon (907) 465	-2506		Commerce (8

This project is on-going. This project is funding the acquisition of technology and software upgrades to enable utilities and pipeline carriers to communicate electronically with the RCA and reduce their costs. This projected is anticipated to be completed by 03/31/2018. The remaining authorization is needed for project completion. This project is funded by the Regulatory Cost Charge under AS 42.05.254 and AS 43.06.286.

Estimated

0.00

Revenues\*

ABS project information from Final FY06 Cap Supps w/Vetoes Begin:5/10/2006 End:6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Revenue

Collected

800,000.00

Balance

0.00

Forward

IRIS Rev Type / OMB Fund Code (Class)

1004 5141 / 1141 RCA Rcpts (DGF)

Fund

Original

Budget

800,000.00

Budget

0.00

Reserve

Current

Budget

800,000.00

Actual

794,004.91

Expenses Encumbrances

0.00

Unobligated

5,995.09

## **Capital Appropriation Status Report (1634)**

IRIS A	R Type: D311	SLR: 05-003-003	3-24 Orig. Yea	ar: 2006 Term	Year: 2019 Contac	ct: Catherine R	eardon (907) 465-2	506		Commerce (8
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	520,172.27	13,529,827.73	14,050,000.00	0.00	14,050,000.00	520,172.27	0.00	13,529,827.73
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	338,000.00	0.00	338,000.00	207,007.43	0.00	130,992.57
	Total:	0.00	520,172.27	13,529,827.73	14,388,000.00	0.00	14,388,000.00	727,179.70	0.00	13,660,820.30

ABS project information from Final FY06 Capital w/Vetoes

Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Langu	Language Section: NPR-A Impact Grant Program (38948)										
IRIS A	R Type: D313	SLR: 05-003-101-30	Orig. Year	: 2006 Term	Year: 2018	Contact: Catherine Re	eardon (907) 465-	2506		Commerce (8)	
C	IDIC Day Type / OMD Fyred Code /Cla	Balance	Revenue Collected	Estimated Revenues*	Origir Budg		Current Budget	Actual		المعادية المعادلة	
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues	Бийу	get Reserve	Duugei	Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	24,706,539.	0.00	24,706,539.00	24,667,536.86	0.00	39,002.14	

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY06 Capital w/Vetoes

Begin: 7/1/2005 End: 6/30/2010 HD: Arctic (HD 40) Grant: Not Applicable

Regulatory Commission of Alaska - Inform	nation Technology Upgrade (42719)
--	-----------------------------------

IRIS A	R Type: D301	SLR: 06-082-117-27	Orig. Yea	ar: 2007 Term	Year: 2018 Co	ontact: Catherine Re	eardon (907) 465-250	6		Commerce (8)
F:	IDIO December / OMD Found On the /Ole	Balance	Revenue	Estimated	Original		Current	Actual	<b>5</b>	I los ala Carata al
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	36,678.54	63,321.46	700,000.00	0.00	700,000.00	692,915.44	1,484.88	5,599.68

This project is on-going. This project is funding the acquisition of technology and software upgrades to enable utilities and pipeline carriers to communicate electronically with the RCA and reduce their costs. This projected is anticipated to be completed by 03/31/2018. The remaining authorization is needed for project completion. This project is funded by the Regulatory Cost Charge under AS 42.05.254 and AS 43.06.286.

ABS project information from Final FY07 Capital with Vetoes

Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Division of Insurance Information Technology</b>	ogy Project (42080)
IDIS AD Type: D302	SI D. 06 083 003 3

IRIS A	R Type: D302	SLR: 06-082-0	03-26 Orig. Yea	r: 2007 Term \	rear: 2018 Cor	ntact: Catherine Re	eardon (907) 465-2	2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
-	,	,						· '		Unobligated
1004	5156 / 1156 Rcpt Svcs (DGF)	0.00	1,352,500.00	0.00	1,352,500.00	0.00	1,352,500.00	1,169,704.34	1,225.00	181,570.66

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY07 Capital with Vetoes

Begin: 7/1/2006 End: 6/30/2011

HD: Statewide (HD 1-40) Grant: Not Applicable

	gineering Automated Business Lice	_	•	•							
IRIS A	R Type: D304	SLI	R: 06-082-0	•				ardon (907) 465-2			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5175 / 1175 BLic&Corp (DGF)		0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	179,995.90	0.00	70,004.10
	roject is on-going. This project will migrization is needed for project completion					a program that is o	costly to renew a	nd anticipated to	be completed by	/ 03/30/2019. The	remaining
ABS p	project information from Final FY07 Ca	apital w	ith Vetoes	Begin:7/1/200	6 End: 6/30/2011	HD: Statewide	e (HD 1-40) Grai	nt: Not Applicable	!		
_	age: NPRA - North Slope Borough	- Barro	ow digital re	epeater upgrades	(42097)						
IRIS A	R Type: D307	SLI	R: 06-082-1					ardon (907) 465-2			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)		0.00	0.00	0.00	507,064.00	0.00	507,064.00	492,577.96	14,486.04	0.00
NPR-	roject contains grant funds that are er A authorization is needed for project or project information from Final FY07 Ca	comple	etion.		n receipt of billings 6 End: 6/30/2011		. ,	anticipated to be te Grants (such a	, ,		naining
	na - Solid Waste Transfer Station (4	,						. (00=) (0=			
IRIS A	R Type: DV11	SLI	R: 07-030-0	· ·			ct: Catherine Rea	ardon (907) 465-2	2506		Commerce (
					Catimatad	Original	Dudget	Current	A atual		
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF)	Class)								Encumbrances 19,503.95	
1004	,	,	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses		
1004 This p	6004 / 1004 Gen Fund (UGF)		Forward 0.00	Collected 0.00	Revenues*	Budget 180,000.00	Reserve 0.00	Budget 180,000.00	Expenses 160,496.05		0.00
This p	6004 / 1004 Gen Fund (UGF)  roject is complete and fully expended project information from FY2007 Supp f Bethel - Alternative Energy Feasib	I HOUS	0.00 SE SB53 tudy (42239	Collected 0.00 Begin: 6/30/200	Revenues* 0.00 07 End:6/30/2011	Budget 180,000.00 HD: Interior Vi	Reserve 0.00 Ilages (HD 6) G	Budget 180,000.00 Frant: Municipal G	Expenses 160,496.05	19,503.95	0.00 S 37.05.315)
This p	6004 / 1004 Gen Fund (UGF) roject is complete and fully expended project information from FY2007 Supp	I HOUS	Forward 0.00 SE SB53 tudy (42239 R: 06-082-0	Collected 0.00  Begin: 6/30/200 ) 27-31 Orig. Year	Revenues* 0.00  7 End:6/30/2011 2007 Term Ye	Budget  180,000.00  HD: Interior Vi	Reserve 0.00  Ilages (HD 6) G	Budget 180,000.00 erant: Municipal G (907) 771-3000	Expenses 160,496.05 rant (excluding r	19,503.95	0.00 S 37.05.315)
This p	6004 / 1004 Gen Fund (UGF)  roject is complete and fully expended project information from FY2007 Supp f Bethel - Alternative Energy Feasib R Type: DV18	I HOUS <b>ility S</b> I	0.00 SE SB53 tudy (42239	Collected 0.00 Begin: 6/30/200	Revenues* 0.00 07 End:6/30/2011	Budget 180,000.00 HD: Interior Vi	Reserve 0.00 Ilages (HD 6) G	Budget 180,000.00 Frant: Municipal G	Expenses 160,496.05	19,503.95	0.00 S 37.05.315)
This p ABS p City o	6004 / 1004 Gen Fund (UGF)  roject is complete and fully expended project information from FY2007 Supp f Bethel - Alternative Energy Feasib	I HOUS <b>ility S</b> I	0.00  SE SB53  tudy (42239 R: 06-082-0 Balance	Collected 0.00  Begin: 6/30/200 ) 27-31 Orig. Year Revenue	Revenues*  0.00  7 End:6/30/2011  2007 Term Ye Estimated	Budget  180,000.00  HD: Interior Vi  ar: 2018 Contact Original	Reserve 0.00  Ilages (HD 6) G  tt: Janet Reiser (Budget	Budget 180,000.00 erant: Municipal G (907) 771-3000 Current	Expenses 160,496.05  rant (excluding r	19,503.95 matching grant) (A	0.00 S 37.05.315)  Commerce (i
This p ABS p City o IRIS A	6004 / 1004 Gen Fund (UGF)  roject is complete and fully expended project information from FY2007 Supp  f Bethel - Alternative Energy Feasib  R Type: DV18  IRIS Rev Type / OMB Fund Code (Code) (Code) (UGF)	I HOUS vility St SLI Class)	0.00 SE SB53 tudy (42239 R: 06-082-0 Balance Forward 0.00	Collected 0.00  Begin: 6/30/200 ) 27-31 Orig. Year Revenue Collected 0.00	Revenues*  0.00  Tend: 6/30/2011  2007 Term Ye Estimated Revenues*  0.00	Budget  180,000.00  HD: Interior Vi  ar: 2018 Contact  Original  Budget  150,000.00	Reserve  0.00  Ilages (HD 6) G  tt: Janet Reiser Budget Reserve	Budget 180,000.00  Frant: Municipal G  (907) 771-3000  Current Budget	Expenses 160,496.05  rant (excluding r  Actual  Expenses	19,503.95 matching grant) (A Encumbrances	0.00 S 37.05.315)  Commerce (i
This p ABS p City o IRIS A Fund 1004 This p	6004 / 1004 Gen Fund (UGF)  roject is complete and fully expended project information from FY2007 Supp  f Bethel - Alternative Energy Feasib  R Type: DV18  IRIS Rev Type / OMB Fund Code (Complete Supplement)	. I HOUS SLI Class)	Forward  0.00  SE SB53  tudy (42239 R: 06-082-0 Balance Forward  0.00  tion will laps	Collected  0.00  Begin:6/30/200 ) 27-31 Orig. Year Revenue Collected  0.00 se at the close of the	Revenues*  0.00  Tend: 6/30/2011  2007 Term Ye Estimated Revenues*  0.00	Budget  180,000.00  HD: Interior Vi  ar: 2018 Contact Original Budget  150,000.00  ar.	Reserve  0.00  Ilages (HD 6) G  ct: Janet Reiser (  Budget Reserve  0.00	Budget 180,000.00 Frant: Municipal G (907) 771-3000 Current Budget 79,088.51	Expenses 160,496.05  rant (excluding r  Actual Expenses 79,088.51	19,503.95 matching grant) (A Encumbrances	0.00 S 37.05.315)  Commerce (8  Unobligated (265.73
This p ABS p City o IRIS A Fund 1004 This p ABS p	6004 / 1004 Gen Fund (UGF)  roject is complete and fully expended project information from FY2007 Supp f Bethel - Alternative Energy Feasib R Type: DV18  IRIS Rev Type / OMB Fund Code (Code) (1004 / 1004 Gen Fund (UGF)  roject is complete. The remaining autoriest is complete.	. I HOUS SLI Class)	Forward  0.00  SE SB53  tudy (42239 R: 06-082-0  Balance Forward  0.00  tion will laps	Collected 0.00  Begin: 6/30/200  27-31 Orig. Year Revenue Collected 0.00  se at the close of the Begin: 7/1/2000	Revenues*  0.00  7 End: 6/30/2011  2007 Term Ye Estimated Revenues*  0.00  e current fiscal year	Budget  180,000.00  HD: Interior Vi  ar: 2018 Contact Original Budget  150,000.00  ar.	Reserve  0.00  Ilages (HD 6) G  ct: Janet Reiser (  Budget Reserve  0.00	Budget 180,000.00 Frant: Municipal G (907) 771-3000 Current Budget 79,088.51	Expenses 160,496.05  rant (excluding r  Actual Expenses 79,088.51	19,503.95 matching grant) (A Encumbrances 265.73	0.00 S 37.05.315)  Commerce (8  Unobligated (265.73
This p ABS p City o IRIS A Fund 1004 This p ABS p Lake a	6004 / 1004 Gen Fund (UGF)  roject is complete and fully expended project information from FY2007 Supp f Bethel - Alternative Energy Feasib R Type: DV18  IRIS Rev Type / OMB Fund Code (Code of the code of the c	. I HOUS SLI Class)	Forward  0.00  SE SB53  tudy (42239 R: 06-082-0  Balance Forward  0.00  tion will laps	Collected 0.00  Begin: 6/30/200  27-31 Orig. Year Revenue Collected 0.00  se at the close of the Begin: 7/1/2000  (42753)	Revenues*  0.00  Tend: 6/30/2011  2007 Term Ye Estimated Revenues*  0.00  c current fiscal yes 6 End: 6/30/2011	Budget  180,000.00  HD: Interior Vi  ar: 2018 Contact Original Budget  150,000.00  ar. HD: Bethel (HI	Reserve  0.00  Ilages (HD 6) G  ct: Janet Reiser (  Budget Reserve  0.00	Budget  180,000.00  Frant: Municipal G  (907) 771-3000  Current Budget  79,088.51  unicipal Grant (ex	Expenses 160,496.05  rant (excluding r  Actual Expenses 79,088.51	19,503.95 matching grant) (A Encumbrances 265.73	Commerce (8 Unobligated (265.73)
This p ABS p City o IRIS A Fund 1004 This p ABS p Lake a	6004 / 1004 Gen Fund (UGF)  roject is complete and fully expended project information from FY2007 Supp f Bethel - Alternative Energy Feasib R Type: DV18  IRIS Rev Type / OMB Fund Code (Code) (Code) / 1004 Gen Fund (UGF)  roject is complete. The remaining authoroject information from Final FY07 Caland Peninsula Borough - Kokhanok	I HOUS SLI Class) thoriza apital w	SE SB53 tudy (42239 R: 06-082-0 Balance Forward 0.00 tion will laps with Vetoes Generator	Collected 0.00  Begin: 6/30/200  27-31 Orig. Year Revenue Collected 0.00  se at the close of the Begin: 7/1/2000  (42753)	Revenues*  0.00  Tend: 6/30/2011  2007 Term Ye Estimated Revenues*  0.00  c current fiscal yes 6 End: 6/30/2011	Budget  180,000.00  HD: Interior Vi  ar: 2018 Contact Original Budget  150,000.00  ar. HD: Bethel (HI	Reserve  0.00  Illages (HD 6) G  t: Janet Reiser Budget Reserve  0.00  D 38) Grant: Mu	Budget  180,000.00  Frant: Municipal G  (907) 771-3000  Current Budget  79,088.51  unicipal Grant (ex	Expenses 160,496.05  rant (excluding r  Actual Expenses 79,088.51	19,503.95 matching grant) (A Encumbrances 265.73	0.00 S 37.05.315)  Commerce (8  Unobligated (265.73

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 77 of 673

Munic	ipality of Anchorage - Dimond Center	Intermodal Project I	Match (42680	)						
IRIS A	R Type: DV29	SLR: 06-082-048-33	Orig. Year:	2007 Term Ye	ear: 2018 Contact	: Catherine Rea	rdon (907) 465-2506	3		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	270,000.00	0.00	270,000.00	60,476.00	209,524.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37 ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011

Investigation System Integration (45298) IRIS AR Type: D269 Commerce (8) SLR: 08-029-034-11 Orig. Year: 2008 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Balance Revenue **Estimated** Original **Budaet** Current Actual Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Fund IRIS Rev Type / OMB Fund Code (Class) Unobligated 1004 5156 / 1156 Rcpt Svcs (DGF) 0.00 225.000.00 0.00 225.000.00 0.00 225.000.00 195.554.73 0.00 29.445.27 1004 5175 / 1175 BLic&Corp (DGF) 0.00 225.000.00 0.00 225.000.00 0.00 225.000.00 195.554.82 0.00 29.445.18 0.00 450,000.00 0.00 450,000.00 0.00 450,000.00 391,109.55 0.00 58,890.45

This project is on-going. The appropriation's term year will be extended to 2019. The project provides a database system to effectively and efficiently track investigations and resulting disciplinary action and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion. This project is receipt funded.

ABS project information from Final FY08 Ch 29 SLA 2008

Begin: 7/1/2008 End: 7/1/2013

HD: Statewide (HD 1-40) Grant: Not Applicable

Licens	sing Document Imaging and Archival	System (45296)								
IRIS A	R Type: D270	SLR: 08-029-034-1	5 Orig. Ye	ar: 2008 Term	Year: 2019 C	ontact: Catherine Re	eardon (907) 465-	2506		Commerce (8)
		Balance	Revenue	Estimated	Origina		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5156 / 1156 Rcpt Svcs (DGF)	0.00	600,000.00	0.00	600,000.0	0.00	600,000.00	490,676.88	0.00	109,323.12
1004	5175 / 1175 BLic&Corp (DGF)	0.00	600,000.00	0.00	600,000.0	0.00	600,000.00	434,191.67	0.00	165,808.33
	Total:	0.00 1,	200,000.00	0.00	1,200,000.0	0.00	1,200,000.00	924,868.55	0.00	275,131.45

This project is on-going. Licensee files are being scanned electronically to increase accessibility, reduce the cost of long-term document storage and retrieval, and eliminate onsite storage. This project will free-up space in the Juneau State Office Building, which will allow department staff to move from a leased facility in to state-owned space and is anticipated to be completed by 01/01/2020. The remaining authorization is needed for project completion. This project is receipt funded.

ABS project information from Final FY08 Ch 29 SLA 2008

Begin: 7/1/2008 End: 7/1/2013

HD: Statewide (HD 1-40) Grant: Not Applicable

Public	Information System Security (45292)									
IRIS A	R Type: D273	SLR: 08-029-034-2	3 Orig. Yea	ar: 2008 Term Ye	ear: 2019 C	ontact: Catherine Re	eardon (907) 465-	2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origina Budge	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5156 / 1156 Rcpt Svcs (DGF)	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	109,544.69	0.00	140,455.31
1004	5175 / 1175 BLic&Corp (DGF)	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	112,916.77	0.00	137,083.23
	Total:	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	222,461.46	0.00	277,538.54

This project is on-going. The appropriation's term year will be extended to 2019. The department continues to update systems to ensure that the security of the department's licensing records and computer applications is robust and safeguards Alaskans. The remaining authorization is needed for project completion. This project is funded by receipts.

ABS project information from Final FY08 Ch 29 SLA 2008

Begin:7/1/2008 End:7/1/2013

HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska Office of Management and Budget Released January 30, 2018 Page 78 of 673

AEA A	K Intertie Static Upgr/Rpr									
IRIS A	R Type: D283	SLR: 08-029-225-24	Orig. Year	r: 2008 Term \	Year: 2019 (	Contact: Janet Reiser	(907) 771-3000			Commerce (8)
		Balance	Revenue	Estimated	Origin		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budg	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1012	6012 / 1012 Rail Enrgy (UGF)	0.00	0.00	0.00	10,000,000.0	0.00	10,000,000.00	7,128,012.79	1,675,681.00	1,196,306.21

This project is on-going. Existing maintenance on completed projects are on-going. The appropriation's term year has been extended to 2019. The remaining authorization is needed for project completion.

<b>AEA</b> K	ake-Petersburg Intertie									
IRIS A	R Type: D289	SLR: 08-011-102-23	Orig. Yea	r: 2008 Term `	rear: 2019 Cont	act: Janet Reiser (	907) 771-3000			Commerce (8)
	IDIO D. T. (OMD 5. LO. L.(OL	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	31,102.51	1,968,897.49	0.00

This project is being cancelled. Grant close out has been initiated. The remaining authorization will lapse at the close of the current fiscal year.

Comm	unity Development Grants (38943)									
IRIS AI	R Type: D292	SLR: 07-030-084	-26 Orig. Yea	ar: 2008 Term	Year: 2019 Con	ntact: Catherine Re	eardon (907) 465-	2506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	9,750,000.00	9,750,000.00	0.00	9,750,000.00	0.00	0.00	9,750,000.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	935,100.89	364,899.11	1,300,000.00	0.00	1,300,000.00	935,100.89	0.00	364,899.11
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	334,560.17	0.00	265,439.83
	Total:	0.00	935,100.89	10,114,899.11	11,650,000.00	0.00	11,650,000.00	1,269,661.06	0.00	10,380,338.94

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. Authorization is adjusted as funding is awarded. The appropriation's term year will be extended to 2019.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Native	Village of Diomede - New Clinic Build	ding (46759)								
IRIS A	R Type: DP20	SLR: 08-029-041-04	Orig. Year	: 2008 Term \	ear: 2019 Cont	tact: Catherine Rear	don (907) 465-250	)6		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	420,000.00	0.00	420,000.00	303,237.64	116,762.36	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY08 Ch 29 SLA 2008 Beg

Begin: 4/13/2008 End: 6/30/2008 HD: Bering Straits (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

## **Capital Appropriation Status Report (1634)**

	orage - District 19 Traffic Safety/Cal		•							
IRIS A	AR Type: DX94	SLR: 08-01				Contact: Catherine F	,			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Baland Class) Forwai			- 3			Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.0	0 0.	0.00	100,000.0	0.00	100,000.00	3,725.07	96,274.93	0.00
This p	project is complete. The remaining auti	norization will la	apse at the end o	f the current fiscal y	ear.					
ABS p	project information from Final FY2008	Supp Ch 11 SL	A08 Begin:4/	13/2008 End:6/30/2	2011 HD: Anc	horage Areawide (H	ID 17-32) Grant: N	Municipal Grant (e	excluding matching	grant) (AS 37
Anch	orage - Turnagain Area Traffic Calmi	ng (44372)								
IRIS A	R Type: DX99	SLR: 08-01	1-075-24 Orig	Year: 2008 Tern	n Year: 2019 C	Contact: Catherine F	Reardon (907) 465	-2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Baland Class) Forwar			- 3	•		Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.0	0 0.	0.00	150,000.0	0.00	150,000.00	125,871.41	24,128.59	0.00
06/30 ABS p	project contains grant funds that are en /2019. The remaining authorization is project information from Final FY2008	needed for pro Supp Ch 11 SL	ect completion. A08 Begin:4/	13/2008 End:6/30/2		horage Areawide (H	_			
06/30 ABS p	/2019. The remaining authorization is project information from Final FY2008	needed for pro Supp Ch 11 SL	ect completion. A08 Begin:4/				_			
06/30 ABS p	/2019. The remaining authorization is	needed for pro Supp Ch 11 SL <b>gy Projects (4</b> SLR: 08-02	ect completion.  A08 Begin: 4/  6806)  9-087-20 Orig.	13/2008 End: 6/30/2 Year: 2009 Tern	2012 HD: Anc	horage Areawide (H	ID 17-32) Grant: N	Municipal Grant (ฮ		
06/30 ABS p	/2019. The remaining authorization is project information from Final FY2008 a Energy Authority Renewable Ener	needed for pro Supp Ch 11 SL gy Projects (4 SLR: 08-02 Baland	ect completion.  A08 Begin: 4/  6806)  9-087-20 Orig.  e Reven	13/2008 End: 6/30/2 Year: 2009 Ternue Estimated	2012 HD: And 1 Year: 2019 C	horage Areawide (H Contact: Janet Reise al Budget	ID 17-32) Grant: Ner (907) 771-3000 Current		excluding matching	grant) (AS 37
ABS p Alask IRIS A	/2019. The remaining authorization is project information from Final FY2008 a Energy Authority Renewable Ener IR Type: D251	needed for pro Supp Ch 11 SL gy Projects (4 SLR: 08-02 Baland	ect completion.  A08 Begin: 4/  6806)  9-087-20 Orig e Reven d Collect	13/2008 End:6/30/2 Year: 2009 Ternue Estimated ed Revenues*	2012 HD: And n Year: 2019 ( Origin Budg	horage Areawide (H Contact: Janet Reise al Budget et Reserve	ID 17-32) Grant: Ner (907) 771-3000 Current Budget	Municipal Grant (e	excluding matching	grant) (AS 37
ABS p Alask IRIS A Fund 1210 This p	/2019. The remaining authorization is project information from Final FY2008 a Energy Authority Renewable Energy Ruthority Renewable Energy Ruthority Renewable Energy Ruthority Renewable Energy Ruthority Rut	supp Ch 11 SL gy Projects (4 SLR: 08-02 Balanc Class) Forwar 0.0	ect completion.  A08 Begin:4/  6806)  9-087-20 Orig. e Reven d Collect  0 0.	13/2008 End: 6/30/2 Year: 2009 Tern ue Estimated ed Revenues*	2012 HD: And n Year: 2019 C Origin Budge 100,001,000.0	horage Areawide (H Contact: Janet Reise al Budget et Reserve	ID 17-32) Grant: Ner (907) 771-3000 Current Budget 100,001,000.00	Actual Expenses 90,193,003.42	Encumbrances 991,650.06	grant) (AS 37  Commerce (8  Unobligated 8,816,346.52
Alask IRIS A Fund 1210 This p	/2019. The remaining authorization is project information from Final FY2008 a Energy Authority Renewable Energy Rate Type: D251  IRIS Rev Type / OMB Fund Code (Code) (Cod	supp Ch 11 SL gy Projects (4 SLR: 08-02 Balanc Class) Forwar  0.0 ncumbered and	ect completion.  A08 Begin: 4/  6806)  9-087-20 Orig. e Reven Collect 0 0.  will be expended	13/2008 End: 6/30/2 Year: 2009 Tern ue Estimated ed Revenues*	PO12 HD: And The Year: 2019 Corigin Budge 100,001,000.00 Tings from the received	horage Areawide (H Contact: Janet Reise al Budget et Reserve	ID 17-32) Grant: Ner (907) 771-3000 Current Budget 100,001,000.00 is on-going. This a	Actual Expenses 90,193,003.42 appropriation's ter	Encumbrances 991,650.06	grant) (AS 37  Commerce (8  Unobligated 8,816,346.52
ABS Fund 1210 This Fa Rer ABS F	/2019. The remaining authorization is project information from Final FY2008 a Energy Authority Renewable Energy Research Type: D251  IRIS Rev Type / OMB Fund Code (Company of the following of t	supp Ch 11 SL gy Projects (4 SLR: 08-02 Balanc Class) Forwar 0.0 ncumbered and	ect completion.  A08 Begin: 4/  6806)  9-087-20 Orig. e Reven d Collect 0 0.  will be expended  Begin: 7/	Year: 2009 Term Le Estimated Revenues* 00 0.00 d upon receipt of bill	Policy HD: And Origin Budge 100,001,000.00 ings from the received the Policy HD: State 100,001,000.00 ings from the received H	horage Areawide (H Contact: Janet Reise al Budget et Reserve 00 0.00 cipient. This project tewide (HD 1-40) G	er (907) 771-3000 Current Budget 100,001,000.00 is on-going. This a	Actual Expenses 90,193,003.42 appropriation's ter	Encumbrances 991,650.06	Commerce (8  Unobligated 8,816,346.52 ended. This is
Alask IRIS A Fund 1210 This para Ren ABS p	/2019. The remaining authorization is project information from Final FY2008 a Energy Authority Renewable Energy Research Type: D251  IRIS Rev Type / OMB Fund Code (Company of the following of t	supp Ch 11 SL gy Projects (4 SLR: 08-02 Balanc Class) Forwar 0.0 ncumbered and 129 SLA08 SLR: 08-02	ect completion.  A08 Begin: 4/  6806)  9-087-20 Orig. e Reven d Collect 0 0.  will be expended  Begin: 7/  9-088-07 Orig.	Year: 2009 Term Le Estimated Revenues* 00 0.00 d upon receipt of bill 1/2008 End: 6/30/2 Year: 2009 Term	Print	horage Areawide (H Contact: Janet Reise al Budget et Reserve 00 0.00 cipient. This project tewide (HD 1-40) G	ID 17-32) Grant: Not Applicab	Actual Expenses 90,193,003.42 appropriation's terms	Encumbrances 991,650.06	grant) (AS 37  Commerce (8  Unobligated 8,816,346.52
ABS Fund 1210 This Fa Rer ABS F	/2019. The remaining authorization is project information from Final FY2008 a Energy Authority Renewable Energy Research Type: D251  IRIS Rev Type / OMB Fund Code (Company of the following of t	supp Ch 11 SL gy Projects (4 SLR: 08-02 Balanc Class) Forwar 0.0 ncumbered and 129 SLA08  SLR: 08-02 Balanc	ect completion.  A08 Begin: 4/  6806)  9-087-20 Orig. e Reven d Collect 0 0.  will be expended  Begin: 7/  9-088-07 Orig. e Reven	Year: 2009 Term Le Estimated Revenues* 00 0.00 d upon receipt of bill 1/2008 End: 6/30/2 Year: 2009 Term Le Estimated	Property of the Property of th	horage Areawide (H Contact: Janet Reise al Budget et Reserve 00 0.00 cipient. This project tewide (HD 1-40) G Contact: Catherine F al Budget	er (907) 771-3000 Current Budget 100,001,000.00 is on-going. This a rant: Not Applicab Reardon (907) 465 Current	Actual Expenses 90,193,003.42 appropriation's ter	Encumbrances 991,650.06 rm year will be exte	Commerce (8  Unobligated 8,816,346.52 ended. This is
ABS paragraph Alask IRIS A Fund 1210 This paragraph ABS paragraph Committee ABS paragraph ABS paragr	/2019. The remaining authorization is project information from Final FY2008 a Energy Authority Renewable Energy Research Type: D251  IRIS Rev Type / OMB Fund Code (Company of the first of	supp Ch 11 SL gy Projects (4 SLR: 08-02 Balanc Class) Forwar 0.0 ncumbered and 129 SLA08  SLR: 08-02 Balanc	ect completion.  A08 Begin: 4/  6806)  9-087-20 Orig. e Reven d Collect 0 0.  will be expended  Begin: 7/  9-088-07 Orig. e Reven d Collect	Year: 2009 Term Le Estimated Revenues* 00 0.00 d upon receipt of bill 1/2008 End: 6/30/2 Year: 2009 Term Le Estimated Revenues*	2012 HD: And Origin Budge 100,001,000.0 ings from the rece 2013 HD: State 1 Year: 2019 C Origin Budge	horage Areawide (H Contact: Janet Reise al Budget et Reserve 00 0.00 cipient. This project tewide (HD 1-40) G Contact: Catherine F al Budget et Reserve	er (907) 771-3000 Current Budget 100,001,000.00 is on-going. This a rant: Not Applicab Reardon (907) 465 Current Budget	Actual Expenses 90,193,003.42 appropriation's terminal expenses 4.2506 Actual	Encumbrances 991,650.06 rm year will be exte	Commerce (8 Unobligated 8,816,346.52 ended. This is
ABS paragraph of the pa	/2019. The remaining authorization is project information from Final FY2008 a Energy Authority Renewable Energy Research Type: D251  IRIS Rev Type / OMB Fund Code (Code)	supp Ch 11 SL gy Projects (4 SLR: 08-02 Balanc Class) Forwar 0.0 ncumbered and 129 SLA08 SLR: 08-02 Balanc Class) Forwar	ect completion.  A08 Begin: 4/  6806)  9-087-20 Orig. e Reven d Collect 0 0.  will be expended  Begin: 7/  9-088-07 Orig. e Reven d Collect 0 5,382,605.	Year: 2009 Term Le Estimated Revenues* 00 0.00 d upon receipt of bill 1/2008 End: 6/30/2 Year: 2009 Term Le Estimated Revenues* 00 647,395.00	2012 HD: And Origin Budge 100,001,000.0 ings from the receptation Year: 2019 Origin Budge 1 Year: 2019 Origin Budge 6,033,000.0	horage Areawide (H Contact: Janet Reise al Budget et Reserve 00 0.00 cipient. This project tewide (HD 1-40) G Contact: Catherine F al Budget et Reserve	er (907) 771-3000 Current Budget 100,001,000.00 is on-going. This a rant: Not Applicab Reardon (907) 465 Current Budget 6,033,000.00	Actual Expenses 90,193,003.42 appropriation's teres 4 appropriation Actual Expenses	Encumbrances 991,650.06 m year will be exte	grant) (AS 37  Commerce (8  Unobligated 8,816,346.52  Ended. This is  Commerce (8  Unobligated

This project contains federal grant funds will be expended upon receipt of billings from the recipient. Activities are on-going.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

# **Capital Appropriation Status Report (1634)**

IRIS A	· ·		ıe Upgrade (46336	,						
	AR Type: D284	SLR: 08-029-18	35-15 Orig. Year:				eardon (907) 465-			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3243	6184 / 1184 GOB DSFund (DGF)	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	8,105,779.44	5,894,220.56	0.00
	project is under construction. Activities a ral Obligation Bonds.	are pending and ar	nticipated to be con	npleted by 06/30	/2019. The remain	ning authorizatio	n is needed for pro	oject completion.	This project is fun	ded by
ABS p	project information from Final FY09 Ch	29 SLA08	Begin:7/1/2008	B End: 6/30/201	3 HD: Anchora	ge Areawide (H[	) 17-32) Grant: N	ot Applicable		
	er - Railroad Station Improvements (	(47740)								
IRIS A	AR Type: DX28	SLR: 09-015-04	16-18 Orig. Year:	2009 Term Y	ear: 2019 Conta	ct: Catherine R	eardon (907) 465-	2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	325,000.00	0.00	325,000.00	70,387.71	254,612.29	0.00
	orage - Fire Department Station 3 Re AR Type: DX61	eplacement (45778 SLR: 08-029-10	,	2009 Term Y	ear: 2018 Conta	act: Catherine R	eardon (907) 465-	2506		Commerce (8
	•	•	,	2009 Term Y	ear: 2018 Conta	act: Catherine R	eardon (907) 465-	2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
440-	6197 / 1197 AK Cap Inc (UGF)	0.00								oozgatot
1197	OTAL THAT AN CAP HIC (OGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	5,994,918.00	5,082.00	0.00
This p	project contains grant funds that are end/2018. The remaining authorization is n	ncumbered and will	be expended upon						· · · · · · · · · · · · · · · · · · ·	0.00
This p	project contains grant funds that are en	ncumbered and will needed for project o	be expended upon	receipt of billing	gs from the recipier	nt. This is a legis	slative grant. The p	project is anticipa	· · · · · · · · · · · · · · · · · · ·	0.00
This p 06/30 ABS p	project contains grant funds that are end/2018. The remaining authorization is no project information from Final FY09 Chorage - Northeast Anchorage Traffic	ncumbered and will needed for project of 29 SLA08 and Pedestrian Sa	be expended upon completion. Begin:7/1/2008 afety (45980)	receipt of billing B End: 6/30/201	gs from the recipier  HD: Anchora	nt. This is a legis	slative grant. The p	project is anticipa	ted to be complete	0.00 e by grant) (AS 37
This p 06/30 ABS p	project contains grant funds that are end/2018. The remaining authorization is no project information from Final FY09 Ch	ncumbered and will needed for project of 29 SLA08	be expended upon completion. Begin:7/1/2008 afety (45980)	receipt of billing B End: 6/30/201	gs from the recipier  HD: Anchora	nt. This is a legis	slative grant. The p	project is anticipal unicipal Grant (e	ted to be complete	0.00
This p 06/30 ABS p	project contains grant funds that are end/2018. The remaining authorization is no project information from Final FY09 Chorage - Northeast Anchorage Traffic	ncumbered and will needed for project of 29 SLA08 and Pedestrian Sa SLR: 08-029-11 Balance	be expended upon completion. Begin:7/1/2008 afety (45980)	receipt of billing B End: 6/30/201	gs from the recipier  HD: Anchora	nt. This is a legis	slative grant. The p	project is anticipal unicipal Grant (e 2506 Actual	ted to be complete	0.00 e by grant) (AS 37
This p 06/30 ABS p Ancho	project contains grant funds that are end/2018. The remaining authorization is no project information from Final FY09 Chorage - Northeast Anchorage Traffic auR Type: DX66	ncumbered and will needed for project of 29 SLA08 and Pedestrian Sa SLR: 08-029-11 Balance	be expended upon completion. Begin: 7/1/2008 afety (45980) 2-25 Orig. Year: Revenue	receipt of billing  Bend: 6/30/201  2009 Term Young	gs from the recipier  HD: Anchora  ear: 2018 Conta  Original	nt. This is a legis ge Areawide (HI act: Catherine R Budget	olative grant. The policy of t	project is anticipal unicipal Grant (e 2506 Actual	ted to be complete	0.00 e by grant) (AS 37
This p 06/30 ABS p Ancho IRIS A Fund 1004	project contains grant funds that are end/2018. The remaining authorization is no project information from Final FY09 Chorage - Northeast Anchorage Traffic and Type: DX66  IRIS Rev Type / OMB Fund Code (Cite of Code)	ncumbered and will needed for project of 29 SLA08  and Pedestrian Sa SLR: 08-029-11  Balance Forward  0.00  ncumbered and will	be expended upon completion.  Begin: 7/1/2008  afety (45980) 2-25 Orig. Year:  Revenue Collected  0.00  be expended upon	receipt of billing  Bend: 6/30/201  2009 Term You Estimated Revenues*  0.00	gs from the recipier  HD: Anchorag  Year: 2018 Conta  Original  Budget  160,000.00	nt. This is a legis ge Areawide (HI act: Catherine R Budget Reserve 0.00	olative grant. The policy of t	project is anticipal dunicipal Grant (e 2506 Actual Expenses 158,448.23	ted to be complete xcluding matching  Encumbrances  1,551.77	0.00 grant) (AS 37  Commerce (8  Unobligated

IRIS 4	orage - Pavement Rehab Matching F	_	,								0
	AR Type: DX68		08-029-11				Contact: Catherine R	` '			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	- 0		Current Budget	Actual Expenses	Encumbrances	Unobligate
1197	6197 / 1197 AK Cap Inc (UGF)		0.00	0.00	0.00	5,000,000.	0.00	5,000,000.00	4,769,052.26	230,947.74	0.0
	project contains grant funds that are er /2018. The remaining authorization is				oon receipt of bill	ings from the re	cipient. This is a legi	slative grant. The	project is anticipa	ated to be complete	e by
ABS p	project information from Final FY09 Ch	1 29 SLA	80،	Begin:7/1/20	008 End: 6/30/2	2013 HD: And	chorage Areawide (H	D 17-32) Grant: N	/lunicipal Grant (e	excluding matching	grant) (AS 37
	orage - Rogers Park Area Traffic and	l Pedest	trian Safety								
IRIS A	AR Type: DX70	SLR:	08-029-11	4-26 Orig. Ye	ar: 2009 Tern	n Year: 2018	Contact: Catherine F	Reardon (907) 465	-2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	- 0		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	160,000.	0.00	160,000.00	147,423.00	0.00	12,577.00
This r	project is complete. The remaining aut	horizatio	n will lanse	at the end of th	e current fiscal v	rear					
	project information from Final FY09 Ch		'		008 End: 6/30/2		wntown/Rogers Park	(HD 23) Grant: M	Junicinal Grant (e	voludina matchina	grant) (AS 37
	•				700 E11d.0/30/2	2015 115. 50	willowin togera i and	(TID 20) Grant: IV	idilioipai Gidili (C	Acidaling matering	grant) (7.0 07
	anks North Star Borough - Road Sei \R Type:  DX77		ea Projects : 08-029-12	,	ar: 2009 Tern	n Year: 2018	Contact: Catherine F	Peardon (907) 465	-2506		Commerce (8
	K Typor Ext.		Balance	Revenue	Estimated			Current	Actual		001111100
Fund	IRIS Rev Type / OMB Fund Code (C		Forward	Collected	Revenues*			Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	4,451,563.07	(4,451,563.07)	) 4,451,563.	0.00	4,444,519.05	4,444,519.05	0.00	0.00
1197	6197 / 1197 AK Cap Inc (UGF)		0.00	0.00	0.00	4,497,436.	93 0.00	4,497,436.93	4,490,320.33	0.00	7,116.60
	Total:		0.00	4,451,563.07	(4,451,563.07)	8,949,000.	0.00	8,941,955.98	8,934,839.38	0.00	7,116.60
This p	project is complete. The remaining aut	horizatio	n will lapse	at the end of th	e current fiscal y	ear.					
ABS p	project information from Final FY09 Ch	า 29 SLA	408	Begin:7/1/20	008 End: 6/30/2	2013 HD: De	nali/University (HD 8	) Grant: Municipal	Grant (excluding	matching grant) (	AS 37.05.315)
	orage - Begich Middle School Lighti	ng for T	rack and F	ield (50513)							
Anche	R Type: {95}	SLR:	10-043-06	5-25 Orig. Ye	ar: 2010 Tern	n Year: 2018	Contact: Catherine F	Reardon (907) 465	-2506		Commerce (8
			Balance	Revenue Collected	Estimated Revenues*	- 0		Current Budget	Actual Expenses	Encumbrances	Unobligated
	IRIS Rev Type / OMB Fund Code (C		Forward	Concotoa							
IRIS A	IRIS Rev Type / OMB Fund Code (C		0.00	0.00	0.00	200,000.	0.00	200,000.00	157,584.94	42,415.06	0.00
Fund 1004 This p	, , , , , , , , , , , , , , , , , , ,	Class)	0.00	0.00		•		•	,	•	0.00 naining

IDIO A	North Slope Borough - Communic		•	,				. (00=) .0=			0
IRIS A	R Type: D260	SLR	R: 09-015-0	•				eardon (907) 465-			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)		0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,728,775.03	271,224.97	0.00
	roject contains grant funds that are e A authorization is needed for project			l be expended up	on receipt of billin	gs from the recipier	nt. The project is	anticipated to be	completed by 06	/30/2019. The rem	naining
ABS p	project information from Final FY10 SI	375 Cap	oital Bill	Begin:7/1/20	09 End:6/30/20	14 HD: Arctic (H	ID 40) Grant: St	ate Grants (such	as "DEC's water/s	sewer grants")	
	a Energy Authority Energy Projects	•	•								
IRIS A	R Type: D263	SLR	R: 09-015-0	J				r (907) 771-3000			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	16,547,196.52	20,000,000.00	20,000,000.00	0.00	20,000,000.00	16,547,196.52	13,491.18	3,439,312.30
1004	5007 / 1007 I/A Rcpts (Other)		0.00	495,945.08	500,000.00	500,000.00	0.00	500,000.00	495,945.08	0.00	4,054.92
1004	5108 / 1108 Stat Desig (Other)		0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	235,000.00	0.00	265,000.00
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00
	Total:		0.00	17,043,141.60	21,000,000.00	25,500,000.00	0.00	25,500,000.00	21,778,141.60	13,491.18	3,708,367.22
Thin ~											
rins p	roject is on-going. Federal receipts a	ire collec	ctible and g	rants are active to	or active bulk fuel	and rural power sy	stems upgrade ¡	orojects.			
•	roject is on-going. Federal receipts a project information from Final FY10 SI		_		or active bulk fuel 09 End:6/30/20			orojects. ant: Not Applicabl	e		
ABS p	,		_					•	e		
ABS p	project information from Final FY10 SI	375 Cap	oital Bill R: 09-015-0	Begin: 7/1/20	09 End: 6/30/20 ar: 2010 Term	14 HD: Statewid	le (HD 1-40) Gra	ant: Not Applicable	-2506		Commerce (8)
ABS p	roject information from Final FY10 Slunity Block Grants (38946)	375 Cap SLR	oital Bill	Begin:7/1/20	09 End: 6/30/20	14 HD: Statewid	le (HD 1-40) Gra	ant: Not Applicabl		Encumbrances	Commerce (8) Unobligated
ABS p Comm	oroject information from Final FY10 Sl nunity Block Grants (38946) R Type: D264	375 Cap SLR	oital Bill 2: 09-015-0 Balance	Begin: 7/1/20 03-03 Orig. Yea Revenue	09 End: 6/30/20 ar: 2010 Term Estimated	14 HD: Statewid	le (HD 1-40) Grant act: Catherine Roudget	ant: Not Applicable eardon (907) 465- Current	-2506 Actual	Encumbrances 0.00	
ABS p Comm IRIS A	oroject information from Final FY10 Slaunity Block Grants (38946) R Type: D264  IRIS Rev Type / OMB Fund Code (4)	375 Cap SLR	oital Bill 2: 09-015-0 Balance Forward	Begin:7/1/20 03-03 Orig. Yea Revenue Collected	09 End:6/30/20 ar: 2010 Term` Estimated Revenues*	14 HD: Statewid Year: 2019 Conta Original Budget	de (HD 1-40) Gract: Catherine R Budget Reserve	ant: Not Applicabl eardon (907) 465 Current Budget	-2506 Actual Expenses		Unobligated
CommiRIS A	oroject information from Final FY10 Slaunity Block Grants (38946) R Type: D264  IRIS Rev Type / OMB Fund Code (45002 / 1002 Fed Rcpts (Fed)	375 Cap SLR	bital Bill 2: 09-015-0 Balance Forward 0.00	Begin: 7/1/20 03-03 Orig. Yea Revenue Collected 5,622,432.00	on End: 6/30/20 ar: 2010 Term  Estimated  Revenues*  407,568.00	Year: 2019 Conta Original Budget 6,030,000.00	de (HD 1-40) Gract: Catherine Reserve 0.00	eardon (907) 465- Current Budget 6,030,000.00	2506 Actual Expenses 5,622,432.00	0.00	407,568.00
Comminis A Fund 1004 1004	IRIS Rev Type / OMB Fund Code (4 5002 / 1003 Fed Rochs (1003 ) (1003 G/F Match (UGF))	SLR Class)	eital Bill R: 09-015-0 Balance Forward 0.00 0.00	Begin: 7/1/20 03-03 Orig. Yea Revenue Collected 5,622,432.00 0.00 5,622,432.00	09 End: 6/30/20 ar: 2010 Term Estimated Revenues* 407,568.00 0.00 407,568.00	14 HD: Statewick Year: 2019 Conta Original Budget 6,030,000.00 70,000.00 6,100,000.00	de (HD 1-40) Gract: Catherine Reserve  0.00 0.00 0.00	eardon (907) 465- Current Budget 6,030,000.00 70,000.00	Actual Expenses 5,622,432.00 57,356.00	0.00 0.00	Unobligated 407,568.00 12,644.00
Comming ABS properties ABS propertie	IRIS Rev Type / OMB Fund Code (code) 6003 / 1003 G/F Match (UGF) Total:	SLR Class)	eital Bill  R: 09-015-0 Balance Forward  0.00 0.00 0.00 e expended	Begin: 7/1/20 03-03 Orig. Yea Revenue Collected 5,622,432.00 0.00 5,622,432.00 upon receipt of b	09 End: 6/30/20 ar: 2010 Term Estimated Revenues* 407,568.00 0.00 407,568.00	14 HD: Statewid Year: 2019 Conta Original Budget 6,030,000.00 70,000.00 6,100,000.00 ents. Activities are	de (HD 1-40) Gract: Catherine Reserve  0.00 0.00 0.00 on-going.	eardon (907) 465- Current Budget 6,030,000.00 70,000.00 6,100,000.00	Actual Expenses 5,622,432.00 57,356.00 5,679,788.00	0.00 0.00	Unobligated 407,568.00 12,644.00 420,212.00
Comministration ABS part ABS part ABS part Comministration ABS part ABS par	IRIS Rev Type / OMB Fund Code (Company of the following from Final FY10 SI aunity Block Grants (38946) R Type: D264  IRIS Rev Type / OMB Fund Code (Company of the following from Final FY10 SI aunity Development and Assistance for information from Final FY10 SI aunity Development and Assistance	SLR Class) at will be 375 Cap	bital Bill  2: 09-015-0 Balance Forward 0.00 0.00 0.00 e expended bital Bill	Begin: 7/1/20 03-03 Orig. Yea Revenue Collected 5,622,432.00 0.00 5,622,432.00 upon receipt of b Begin: 7/1/20	one 2010 Term Sestimated Revenues* 407,568.00 0.00 407,568.00 illlings from recipions 9 End: 6/30/20	Year: 2019 Conta Original Budget 6,030,000.00 70,000.00 6,100,000.00 ents. Activities are 6	de (HD 1-40) Gract: Catherine Reserve  0.00 0.00 0.00 on-going. de (HD 1-40) Gractic Catherine Reserve	eardon (907) 465- Current Budget 6,030,000.00 70,000.00 6,100,000.00 ant: State Grants	Actual Expenses 5,622,432.00 57,356.00 5,679,788.00 (such as "DEC's	0.00 0.00 0.00	Unobligated 407,568.00 12,644.00 420,212.00
Comministration ABS part ABS part ABS part Comministration ABS part ABS par	IRIS Rev Type / OMB Fund Code (Company of the following formation from Final FY10 SI (Code of the following formation from Final FY10 SI (Code of the following formation from Final FY10 SI (Code of the following formation from Final FY10 SI (Code of the foreign formation from Final FY10 SI (Code of the foreign formation from Final FY10 SI (Code of the foreign formation from Final FY10 SI (Code of the foreign formation from Final FY10 SI (Code of the foreign formation from Final FY10 SI (Code of the foreign formation from Final FY10 SI (Code of the foreign formation from Final FY10 SI (Code of the foreign formation from Final FY10 SI (Code of the foreign formation from Final FY10 SI (Code of the foreign formation from Final FY10 SI (Code of the foreign formation from Final FY10 SI (Code of the foreign fo	SLR Class) at will be 375 Cap	bital Bill  C: 09-015-0 Balance Forward  0.00 0.00 0.00 e expended bital Bill  B: 09-015-0	Begin: 7/1/20 03-03 Orig. Yea Revenue Collected 5,622,432.00 0.00 5,622,432.00 upon receipt of b Begin: 7/1/20 03-05 Orig. Yea	ar: 2010 Term Estimated Revenues*  407,568.00  407,568.00  illlings from recipion  9 End: 6/30/20  ar: 2010 Term	Year: 2019 Conta Original Budget 6,030,000.00 70,000.00 6,100,000.00 ents. Activities are of the HD: Statewick Year: 2019 Conta	le (HD 1-40) Gract: Catherine Reserve  0.00 0.00 0.00 on-going. le (HD 1-40) Gract: Catherine Reserve	eardon (907) 465- Current Budget 6,030,000.00 70,000.00 6,100,000.00 ant: State Grants eardon (907) 465-	Actual Expenses 5,622,432.00 57,356.00 5,679,788.00 (such as "DEC's"	0.00 0.00 0.00	Unobligated 407,568.00 12,644.00 420,212.00
Comministration ABS part ABS part ABS part Comministration ABS part ABS par	IRIS Rev Type / OMB Fund Code (Company of the following from Final FY10 SI aunity Block Grants (38946) R Type: D264  IRIS Rev Type / OMB Fund Code (Company of the following from Final FY10 SI aunity Development and Assistance for information from Final FY10 SI aunity Development and Assistance	SLR Class) at will be 375 Cap 3 (38943 SLR	bital Bill  2: 09-015-0 Balance Forward 0.00 0.00 0.00 e expended bital Bill	Begin: 7/1/20 03-03 Orig. Yea Revenue Collected 5,622,432.00 0.00 5,622,432.00 upon receipt of b Begin: 7/1/20	one 2010 Term Sestimated Revenues* 407,568.00 0.00 407,568.00 illlings from recipions 9 End: 6/30/20	Year: 2019 Conta Original Budget 6,030,000.00 70,000.00 6,100,000.00 ents. Activities are 6	de (HD 1-40) Gract: Catherine Reserve  0.00 0.00 0.00 on-going. de (HD 1-40) Gractic Catherine Reserve	eardon (907) 465- Current Budget 6,030,000.00 70,000.00 6,100,000.00 ant: State Grants	Actual Expenses 5,622,432.00 57,356.00 5,679,788.00 (such as "DEC's	0.00 0.00 0.00	Unobligated 407,568.00 12,644.00 420,212.00
Comminis A Fund 1004 1004 This p ABS p Comminis A	IRIS Rev Type / OMB Fund Code (Code Code Code Code Code Code Code Code	SLR Class) at will be 375 Cap 3 (38943 SLR	bital Bill  C: 09-015-0 Balance Forward  0.00 0.00 0.00 e expended bital Bill  C: 09-015-0 Balance	Begin: 7/1/20 03-03 Orig. Yea Revenue Collected 5,622,432.00 0.00 5,622,432.00 upon receipt of b Begin: 7/1/20 03-05 Orig. Yea Revenue	one 2010 Term Sestimated Revenues* 407,568.00 407,568.00 illlings from recipion per 2010 Term Sestimated ar: 2010 Term Sestimated	Year: 2019 Conta Original Budget 6,030,000.00 70,000.00 6,100,000.00 ents. Activities are of the thickness o	le (HD 1-40) Gract: Catherine Reserve  0.00 0.00 0.00 on-going. le (HD 1-40) Gract: Catherine Reserve Reserve Reserve Reserve	eardon (907) 465- Current Budget  6,030,000.00 70,000.00 6,100,000.00  ant: State Grants  eardon (907) 465- Current	Actual Expenses 5,622,432.00 57,356.00 5,679,788.00 (such as "DEC's 2506 Actual	0.00 0.00 0.00 water/sewer grants	Unobligated 407,568.00 12,644.00 420,212.00 s")  Commerce (8
Comminis A Fund 1004 1004 This p ABS p Comminis A	IRIS Rev Type / OMB Fund FY10 Signaturity Block Grants (38946) R Type: D264  IRIS Rev Type / OMB Fund Code (45002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF) Total: roject contains federal grant funds the project information from Final FY10 Signaturity Development and Assistance R Type: D265  IRIS Rev Type / OMB Fund Code (4500)	SLR Class) at will be 375 Cap 3 (38943 SLR	bital Bill  2: 09-015-0 Balance Forward 0.00 0.00 0.00 e expended bital Bill  3: 09-015-0 Balance Forward	Begin: 7/1/20  03-03 Orig. Yea Revenue Collected  5,622,432.00  0.00  5,622,432.00  upon receipt of b Begin: 7/1/20  03-05 Orig. Yea Revenue Collected	09 End: 6/30/20 ar: 2010 Term Stimated Revenues* 407,568.00 0.00 407,568.00 illlings from recipion 09 End: 6/30/20 ar: 2010 Term Stimated Revenues*	14 HD: Statewick Year: 2019 Conta Original Budget 6,030,000.00 70,000.00 6,100,000.00 ents. Activities are of the contact of t	le (HD 1-40) Gract: Catherine Reserve  0.00 0.00 0.00 on-going. le (HD 1-40) Gract: Catherine Reserve	eardon (907) 465- Current Budget 6,030,000.00 70,000.00 6,100,000.00  ant: State Grants eardon (907) 465- Current Budget	-2506 Actual Expenses 5,622,432.00 57,356.00 5,679,788.00  (such as "DEC's -2506 Actual Expenses	0.00 0.00 0.00 water/sewer grants	Unobligated 407,568.00 12,644.00 420,212.00 5")  Commerce (8)

## **Capital Appropriation Status Report (1634)**

Comm	unity Development and Assistance (	38943)								
IRIS A	R Type: D265	SLR: 09-015-0	03-05 Orig. Yea	ar: 2010 Term \	Year: 2019 Contac	ct: Catherine Re	ardon (907) 465-2	2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	430,000.00	0.00	430,000.00	399,947.69	0.00	30,052.31
	Total:	0.00	1,049,330.96	1,157,669.04	2,637,000.00	0.00	2,637,000.00	1,355,839.07	0.00	1,281,160.93
This p	roject contains federal grant funds that	will be expended	. Activities are on-	-going.						_
ABS p	roject information from Final FY10 SB7	5 Capital Bill	Begin:7/1/20	09 End: 6/30/20	14 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable	!		
Grants	Tracking System (47006)									

	ants Tracking System (47006) S AR Type: D266	SLR: 09-015-003-07	Orig. Yea	ır: 2010 Term Y	′ear: 2019 Co	ontact: Catherine Re	ardon (907) 465-2	506		Commerce (8)
Fui	nd IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
10	04 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	255,000.00	0.00	255,000.00	223,620.70	0.00	31,379.30

This project is on-going. Continued security improvements and required updates for the database are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Ancho	rage - 13th Avenue Gateway Element I	Improvements (5016	50)							
IRIS A	R Type: D984	SLR: 10-043-062-22	Orig. Year:	2010 Term Y	ear: 2019 Contac	t: Catherine Rear	don (907) 465-25	06		Commerce (8)
		Balance	Revenue	Estimated	Original	_Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	33,859.86	66,140.14	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

Ancho	rage - Abbott Loop Traffic Calming In	provements (50163)	)							
IRIS A	R Type: D989	SLR: 10-043-063-28	Orig. Year	: 2010 Term Y	ear: 2019 Contac	ct: Catherine Rear	don (907) 465-25	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	120,000.00	0.00	120,000.00	62,575.08	57,424.92	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

.9.∝9.	g - Rural Power Systems Upgrade (5	0383)									
IRIS A	R Type: DP58	SLF	R: 90-431-102-2	Orig. Year:	2010 Term Ye	ar: 2019 Conta	ct: Janet Reiser	(907) 771-3000			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	110,000.00	0.00	110,000.00	106,567.70	0.00	3,432.30
This p	roject is complete and is being reviewe	ed for	close-out and fina	al payment, es	timated to be fina	by 06/30/18. Th	e remaining auth	orization will be fu	ılly expended.		
ABS p	project information from Final FY10 in S	B230	Ch. 43	Begin:4/19/201	10 End:6/30/2014	HD: Kodiak (I	HD 36) Grant: U	nincorporated Gra	nt (excluding ma	atching grant) (AS	37.05.317)
	y Hot Springs - Fire/Rescue/Public S R Type: DP59	_	<b>Building (49984</b> R: 10-043-111-04	•	2010 Term Ye	ar: 2019 Conta	ct: Catherine Re	ardon (907) 465-2	2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	150,000.00	0.00	150,000.00	73,100.00	76,900.00	0.00
	orage - Toilsome Hill Drive/Glen Alps		-	-	•						Commerce (8
	D Type: DV03										
IRIS A	R Type: DY03	SLF	R: 10-043-084-09 Balance	Orig. Year: Revenue	2010 Term Ye Estimated	ar: 2019 Conta Original		ardon (907) 465-2 Current	2506 Actual		Commerce (o
Fund	R Type: DY03  IRIS Rev Type / OMB Fund Code (C			J			et: Catherine Re Budget Reserve	, ,	Actual	Encumbrances	Unobligated
	•		Balance	Revenue	Estimated	Original	Budget	Current	Actual	Encumbrances 153,312.67	,
Fund 1004 This p 06/30	IRIS Rev Type / OMB Fund Code (Code) 6004 / 1004 Gen Fund (UGF) roject contains grant funds that are encode (2019). The remaining authorization is not seen that the contains of the contains	cumbe	Balance Forward 0.00 ered and will be e	Revenue Collected 0.00 xpended upon oletion.	Estimated Revenues*  0.00  receipt of billings	Original Budget 2,500,000.00 from the recipier	Budget Reserve 0.00 nt. This is a legisl	Current Budget 2,500,000.00 ative grant. The p	Actual Expenses 2,346,687.33 roject is anticipa	153,312.67	Unobligated 0.00
Fund 1004 This p 06/30 ABS p	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) roject contains grant funds that are end (2019. The remaining authorization is no project information from Final FY10 in S	cumbe seeded SB230	Balance Forward  0.00  ered and will be ed for project comp Ch. 43	Revenue Collected 0.00 xpended upon oletion.	Estimated Revenues* 0.00	Original Budget 2,500,000.00 from the recipier	Budget Reserve 0.00 nt. This is a legisl	Current Budget 2,500,000.00 ative grant. The p	Actual Expenses 2,346,687.33 roject is anticipa	153,312.67	Unobligated 0.00
This p 06/30 ABS p	IRIS Rev Type / OMB Fund Code (Code) 6004 / 1004 Gen Fund (UGF) roject contains grant funds that are encode (2019). The remaining authorization is not seen that the contains of the contains	cumbe eedec BB230	Balance Forward  0.00  ered and will be ed for project comp Ch. 43	Revenue Collected 0.00 xpended upon bletion. Begin: 4/19/201	Estimated Revenues*  0.00  a receipt of billings 10 End:6/30/2014	Original Budget  2,500,000.00  from the recipier  HD: Anchorae	Budget Reserve 0.00 nt. This is a legisl ge Areawide (HD	Current Budget 2,500,000.00 ative grant. The p	Actual Expenses 2,346,687.33 roject is anticipal Grant (e	153,312.67	Unobligated 0.00 e by grant) (AS 37
This p 06/30 ABS p	IRIS Rev Type / OMB Fund Code (Ci 6004 / 1004 Gen Fund (UGF) roject contains grant funds that are end /2019. The remaining authorization is no project information from Final FY10 in Sprage - Traffic Calming and Pedestria	cumbe seeded 6B230 an Saf	Balance Forward  0.00  ered and will be end for project company Ch. 43  Fety (49846)	Revenue Collected 0.00 xpended upon bletion. Begin: 4/19/201	Estimated Revenues*  0.00  a receipt of billings 10 End:6/30/2014	Original Budget  2,500,000.00  from the recipier  HD: Anchorae	Budget Reserve 0.00 nt. This is a legisl ge Areawide (HD	Current Budget 2,500,000.00 ative grant. The p 17-32) Grant: Mu	Actual Expenses 2,346,687.33 roject is anticipal Grant (e	153,312.67	Unobligated 0.00 e by grant) (AS 37
This p 06/30 ABS p Ancho	IRIS Rev Type / OMB Fund Code (Ci 6004 / 1004 Gen Fund (UGF) roject contains grant funds that are end 2019. The remaining authorization is no project information from Final FY10 in Storage - Traffic Calming and Pedestria	cumbe seeded 6B230 an Saf	Balance Forward  0.00  ered and will be ed for project comp Ch. 43  Fety (49846) 8: 10-043-084-16 Balance	Revenue Collected  0.00  xpended upon bletion. Begin: 4/19/201  Orig. Year: Revenue	Estimated Revenues*  0.00  receipt of billings 10 End:6/30/2014  2010 Term Ye Estimated	Original Budget  2,500,000.00  from the recipier  HD: Anchorage  ar: 2019 Conta	Budget Reserve 0.00  at. This is a legisl ge Areawide (HD  act: Catherine Re Budget	Current Budget 2,500,000.00 ative grant. The p 17-32) Grant: Mu ardon (907) 465-2 Current	Actual Expenses 2,346,687.33 roject is anticipal Grant (e	153,312.67 Ited to be complete xcluding matching	Unobligated 0.00 e by grant) (AS 37  Commerce (8

	VPSO Housing (50300)										
IRIS A	AR Type: DY31	SLI	R: 10-043-08	88-29 Orig. Yea	: 2010 Term Y	'ear: 2019 Cont	act: Catherine Re	eardon (907) 465-	2506		Commerce (8
Formal Control	IDIO December / OMB Formal Ocade /	OI \	Balance	Revenue	Estimated	Original	Budget	Current	Actual	<b>-</b>	11
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses		Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	100,000.00	0.00	100,000.00	17,552.00	82,448.00	0.00
	project contains grant funds that are e /2019. The remaining authorization is				n receipt of billing	gs from the recipie	ent. This is a legis	slative grant. The	project is anticipa	ated to be complet	e by
ABS p	project information from Final FY10 in	SB230	Ch. 43	Begin:4/19/20	10 End:6/30/201	14 HD: Bering S	Straits (HD 39)	Grant: Municipal G	rant (excluding n	natching grant) (As	S 37.05.315)
Matan	iuska-Susitna Borough - New Gene	erator a	nd Switchg	ear for Swanson	Elementry Scho	ol (50598)					
IRIS A	AR Type: DY65	SLI	R: 10-043-09	99-12 Orig. Year	: 2010 Term Y	ear: 2018 Cont	act: Catherine Re	eardon (907) 465-	2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	50,000.00	0.00	50,000.00	49,041.99	0.00	958.01
	orage - Fire Station #9 Remodel (49 RR Type: DZ27		R: 10-043-07	70-26 Orig. Year	: 2010 Term Y	'ear: 2018 Cont	act: Catherine R	eardon (907) 465-	2506		Commerce (8
Ancho		861)		- 5	110 End:6/30/201		`	,		ding matching gra	
	,,		Balance	Revenue	Estimated	Original	Budget	Current	Actual		•
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,966,570.23	33,429.77	0.00
	oroject contains grant funds that are e /2019. The remaining authorization is				n receipt of billing	gs from the recipie	ent. This is a legis	slative grant. The	project is anticipa	ated to be complet	e by
ABS p	project information from Final FY10 in	SB230	Ch. 43	Begin:4/19/20	10 End:6/30/201	14 HD: Anchora	age Areawide (HD	) 17-32) Grant: M	lunicipal Grant (e	excluding matching	g grant) (AS 37
	orage - Golden View Drive Intersec		, ,	•		•	,				
IRIS A	AR Type: DZ32	SLI	R: 10-043-07	71-20 Orig. Year	: 2010 Term Y	ear: 2019 Cont	act: Catherine Re	eardon (907) 465-	2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,228,592.56	771,407.44	0.00
06/30/	oroject contains grant funds that are e /2019. The remaining authorization is project information from Final FY10 in	neede	d for project	completion.	n receipt of billing	,	_			ated to be complet excluding matching	

## **Capital Appropriation Status Report (1634)**

Ancho	rage - Muldoon Community Park (497	83)								
IRIS A	R Type: DZ64	SLR: 10-043-077-10	Orig. Year	r: 2010 Term Y	ear: 2018 Conta	act: Catherine Rea	rdon (907) 465-250	06		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	640,141.34	359,858.66	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43

Begin: 4/19/2010 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

Anchorage - Pavement Rehab Matching Program (49816) IRIS AR Type: DZ82 SLR: 10-043-079-26 Commerce (8) Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Orig. Year: 2010 Balance Revenue Estimated Original **Budget** Current Actual Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Fund IRIS Rev Type / OMB Fund Code (Class) Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 5.340.500.00 0.00 5.340.500.00 5.112.147.60 228.352.40 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completes by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY10 in SB230 Ch. 43

Begin: 4/19/2010 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

Bankiı	ng and Securities Imaging (48894)									
IRIS A	R Type: {98}	SLR: 10-043-019	-25 Orig. Yea	r: 2011 Term	Year: 2020 (	Contact: Catherine R	eardon (907) 465-	2506		Commerce (8)
		Balance	Revenue	Estimated	Origin	nal Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budg	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	609,000.00	0.00	609,000.0	0.00	609,000.00	184,707.55	424,292.45	0.00

The first phase of the web portal project will deploy in 12/2017 with the remaining phases beginning throughout the next year. This project will provide public access to file securities exemptions, applications for licensure for smaller industries, annual renewals, consumer complaints, ANCSA requests for investigation, records search, and downloads of ANCSA annual reports and proxy solicitations. It will also allow licensees the ability to upload documents and spreadsheets.

ABS project information from Final FY11 in SB230 Ch. 43

HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2010 End: 6/30/2015

Destin	ation Tourism Marketing Campaign (	53846)								
IRIS A	R Type: D215	SLR: 11-005-153-14	Orig. Year	r: 2011 Term `	Year: 2019 Conta	ct: Catherine Re	ardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	11,854,819.19	0.00	145,180.81

This project is on-going. Activities include establishing a new contract with the McDowell Group for tourism-related research on the full economic impact study and future volume estimates and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB46 Ch.5

Begin:5/17/2011 End:7/1/2016

HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

IDIC A	Energy Authority - Renewable En				2011 Town	Vaari 2010 - Ct-	ot: Jonet Deiss	(007) 774 2000			Commerce (8
IKIS AI	R Type. D229	SLF	R: 10-043-019-					(907) 771-3000	A atual		Commerce (d
Fund	IRIS Rev Type / OMB Fund Code (	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)		0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	19,561,653.56	1,133,027.99	4,305,318.45
This p	oject contains grant funds that are e	encumbe	ered and will be	expended upor	n receipt of billin	gs from the recipier	nt. This is a Ren	ewable Energy Fu	und grant.		
ABS p	roject information from Final FY11 in	SB230	Ch. 43	Begin: 7/1/201	0 End: 6/30/20	15 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	е		
	unity and Regional Affairs System R Type: D232		cement and Co R: 10-043-019-	•	•	Year: 2018 Conta	ct: Catherine R	eardon (907) 465-	2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	326,000.00	0.00	326,000.00	311,983.81	0.00	14,016.19
ABS p	oject will be complete and fully expe roject information from Final FY11 in unity Planning Grant - Atmautluak	SB230	Ch. 43	-	0 End: 6/30/20	15 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	e		
	R Type: D234	-	R: 10-043-020-					eardon (907) 465-			Commerce (8
Fund			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
runa	IRIS Rev Type / OMB Fund Code (	(Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	IRIS Rev Type / OMB Fund Code ( 6004 / 1004 Gen Fund (UGF)	(Class)	Forward 0.00	Collected 0.00	Revenues*	Budget 150,000.00	Reserve 0.00	Budget 150,000.00	Expenses 141,116.25	Encumbrances 0.00	
1004 This p	6004 / 1004 Gen Fund (UGF) roject is complete. The remaining au	thorizat	0.00 ion will lapse at	0.00	0.00 current fiscal year	150,000.00 ar.	0.00	150,000.00	<u>'</u>		
1004 This pi ABS p	6004 / 1004 Gen Fund (UGF)  roject is complete. The remaining au	thorizat	0.00 ion will lapse at	0.00	0.00	150,000.00 ar.		150,000.00	<u>'</u>		
1004 This properties of the comment	6004 / 1004 Gen Fund (UGF) roject is complete. The remaining au	thorizat SB230	0.00 ion will lapse at	0.00 the end of the 6 Begin: 7/1/201	0.00 current fiscal yea 0 End: 6/30/20	150,000.00 ar. 14 HD: Bethel (F	0.00  HD 38) Grant: N  ct: Catherine R	150,000.00	141,116.25		8,883.75
This property ABS property Committee IRIS AI	6004 / 1004 Gen Fund (UGF)  roject is complete. The remaining au roject information from Final FY11 in unity Planning Grant - Kipnuk (49)	thorizat SB230 <b>755)</b> SLF	0.00 ion will lapse at Ch. 43	0.00 the end of the 6 Begin: 7/1/201	0.00 current fiscal yea 0 End: 6/30/20	150,000.00 ar. 14 HD: Bethel (H	0.00 HD 38) Grant: N	150,000.00 ot Applicable	141,116.25		8,883.75 Commerce (8
This property ABS p	coject is complete. The remaining au roject information from Final FY11 in unity Planning Grant - Kipnuk (49 R Type: D235	thorizat SB230 <b>755)</b> SLF	0.00 ion will lapse at Ch. 43 R: 10-043-020- Balance	0.00 the end of the o Begin: 7/1/201 09 Orig. Year Revenue	0.00 current fiscal yea 0 End: 6/30/20 c: 2011 Term Estimated	150,000.00 ar. 14 HD: Bethel (Formula Contacontacontacontacontacontacontacontac	0.00  HD 38) Grant: N  ct: Catherine Re Budget	150,000.00  ot Applicable  eardon (907) 465-  Current	141,116.25 2506 Actual	0.00	Commerce (8
This pi ABS p Comm IRIS AI	6004 / 1004 Gen Fund (UGF) roject is complete. The remaining au roject information from Final FY11 in unity Planning Grant - Kipnuk (49 R Type: D235  IRIS Rev Type / OMB Fund Code (	thorizat SB230 <b>755)</b> SLF	0.00 ion will lapse at Ch. 43 R: 10-043-020- Balance Forward 0.00	0.00 the end of the of Begin: 7/1/201 09 Orig. Year Revenue Collected 0.00	0.00 current fiscal yea 0 End: 6/30/20 current fiscal yea 1 Term Estimated Revenues* 0.00	150,000.00 ar. 14 HD: Bethel (Formula	0.00  ID 38) Grant: N  ct: Catherine R  Budget  Reserve	150,000.00  ot Applicable  eardon (907) 465-  Current  Budget	2506 Actual Expenses	0.00 Encumbrances	8,883.75  Commerce (8  Unobligated
This property ABS property Committee AIRIS AIRIS AIRIS AIRIS AIRIS This property AIRIS property	6004 / 1004 Gen Fund (UGF) roject is complete. The remaining au roject information from Final FY11 in unity Planning Grant - Kipnuk (49 R Type: D235  IRIS Rev Type / OMB Fund Code ( 6004 / 1004 Gen Fund (UGF)	thorizat SB230 <b>755)</b> SLF (Class)	0.00 ion will lapse at Ch. 43 R: 10-043-020-Balance Forward 0.00 ion will lapse at	0.00 the end of the of Begin: 7/1/201 09 Orig. Year Revenue Collected 0.00 the end of the of	0.00 current fiscal yea 0 End: 6/30/20 current fiscal yea 1 Term Estimated Revenues* 0.00	150,000.00 ar. 14 HD: Bethel (Formula	0.00  ID 38) Grant: N  ct: Catherine R  Budget  Reserve	150,000.00 ot Applicable eardon (907) 465- Current Budget 150,000.00	2506 Actual Expenses	0.00 Encumbrances	8,883.75  Commerce (8  Unobligated
This pi ABS p Comm IRIS AI Fund 1004 This pi ABS p	6004 / 1004 Gen Fund (UGF) roject is complete. The remaining au roject information from Final FY11 in unity Planning Grant - Kipnuk (49 R Type: D235  IRIS Rev Type / OMB Fund Code ( 6004 / 1004 Gen Fund (UGF)	thorizat SB230 755) SLF (Class) thorizat SB230 y (4973	0.00 ion will lapse at Ch. 43 R: 10-043-020-Balance Forward 0.00 ion will lapse at Ch. 43 F: 10-043-020-	0.00 the end of the of Begin: 7/1/201 09 Orig. Year Revenue Collected 0.00 the end of the of Begin: 7/1/201	0.00 current fiscal yea 0 End: 6/30/20 current fiscal Term Estimated Revenues* 0.00 current fiscal yea 0 End: 6/30/20 current fiscal yea 1 End: 6/30/20	150,000.00 ar. 14 HD: Bethel (Harris 2018 Conta Original Budget 150,000.00 ar. 14 HD: Bethel (Harris 2019 Conta Co	0.00  HD 38) Grant: N  ct: Catherine Re Budget Reserve 0.00  HD 38) Grant: N  ct: Janet Reise	150,000.00  ot Applicable  eardon (907) 465- Current Budget  150,000.00  ot Applicable	2506 Actual Expenses 142,322.45	0.00 Encumbrances	8,883.75  Commerce (8  Unobligated 7,677.55
This pi ABS p Comm IRIS AI Fund 1004 This pi ABS p Alterna	6004 / 1004 Gen Fund (UGF) roject is complete. The remaining au roject information from Final FY11 in unity Planning Grant - Kipnuk (49) R Type: D235  IRIS Rev Type / OMB Fund Code ( 6004 / 1004 Gen Fund (UGF) roject is complete. The remaining au roject information from Final FY11 in	thorizat SB230 755) SLF (Class) thorizat SB230 y (4973	0.00 ion will lapse at Ch. 43 R: 10-043-020-Balance Forward 0.00 ion will lapse at Ch. 43	0.00 the end of the of Begin: 7/1/201 09 Orig. Year Revenue Collected 0.00 the end of the of Begin: 7/1/201	0.00 current fiscal yea 0 End: 6/30/20 current fiscal yea 1 Estimated Revenues* 0.00 current fiscal yea 0 End: 6/30/20	150,000.00 ar. 14 HD: Bethel (Formula	0.00  HD 38) Grant: N  ct: Catherine Ri Budget Reserve  0.00  HD 38) Grant: N	ot Applicable eardon (907) 465- Current Budget 150,000.00 ot Applicable	2506 Actual Expenses	0.00 Encumbrances	8,883.75 Commerce (8

Altern	ative Energy and Energy Efficiency (4	9735)								
IRIS A	R Type: D240	SLR: 10-043-0	20-24 Orig. Yea	r: 2011 Term '	Year: 2019 Co	ntact: Janet Reiser	(907) 771-3000			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
i unu	INTO Nev Type / ONIB I and Code (Cia	33) 1 01 Wala	Concotca	TREVENIUCS	Baaget	11000110	Daaget	Ехрепосо	Liteumbrances	Orlobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	1,043,786.93	514,818.81	1,441,394.26
	Total:	0.00	4,837,537.51	5,000,000.00	8,000,000.00	0.00	8,000,000.00	2,881,324.44	842,884.85	4,275,790.71

This project is on-going. Funds support alternative energy and energy efficiency programs and provide state match to federal dollars. The appropriation's term year will be extended to 2019. The remaining authorization is needed for project completion and for matching federal funds.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Bulk F	uel Upgrades (49734)									
IRIS A	R Type: D241	SLR: 10-043-0	20-27 Orig. Yea	ar: 2011 Term `	Year: 2019 Conta	ct: Janet Reiser	(907) 771-3000			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00
1004	5140 / 1140 AIDEA Div (UGF)	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	942,518.82	0.00	57,481.18
	Total:	0.00	1,000,000.00	4,000,000.00	5,000,000.00	0.00	5,000,000.00	942,518.82	0.00	4,057,481.18

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal Denali Commission funds and state match. The appropriation's term year will be extended to 2019. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43

Begin:7/1/2010 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Rural	Power System Upgrades (49720)									
IRIS A	R Type: D242	SLR: 10-043-0	20-29 Orig. Yea	ar: 2011 Term `	Year: 2019 Conta	act: Janet Reiser	(907) 771-3000			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,555,560.16	7,000,000.00	7,000,000.00	0.00	7,000,000.00	2,555,560.16	160,523.35	4,283,916.49
1004	5140 / 1140 AIDEA Div (UGF)	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00
	Total:	0.00	4,555,560.16	7,000,000.00	9,000,000.00	0.00	9,000,000.00	4,555,560.16	160,523.35	4,283,916.49

This project is on-going. Funding supports several rural power systems projects to communities. The appropriation's term year will be extended to 2019. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43

Begin:7/1/2010 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Comm	nunity Development Block Grants (497	<b>'21</b> )								
IRIS A	R Type: D244	SLR: 10-043-0	21-06 Orig. Yea	r: 2011 Term \	ear: 2019 Conta	act: Catherine Re	ardon (907) 465-	2506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,040,185.11	88,245.89	3,135,773.00	0.00	3,135,773.00	3,090,435.05	37,904.95	7,433.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	62,658.00	0.00	62,658.00	62,658.00	0.00	0.00
	Total:	0.00	3,040,185.11	88,245.89	3,198,431.00	0.00	3,198,431.00	3,153,093.05	37,904.95	7,433.00

This project contains federal grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Activities are on-going.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

	al Petroleum Reserve - Special R		•	•							
IRIS A	R Type: D253	SLI	R: 10-043-16	J				eardon (907) 465			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)		0.00	0.00	0.00	14,634,516.00	0.00	14,634,516.00	12,162,237.58	2,399,926.51	72,351.91
	roject contains grant funds that are ization is needed for project comple		ered and will	be expended upon	receipt of billir	ngs from recipient.	The project is an	ticipated to be co	mpleted by 06/30	/2019. The remair	ning NPR-A
ABS p	roject information from Final FY11 in	n SB230	Ch. 43	Begin:7/1/2010	End: 6/30/20	)15 HD: Arctic (I	HD 40) Grant: St	ate Grants (such	as "DEC's water/	sewer grants")	
	Human Services of Southeast Al		•	` '							_
IRIS A	R Type: DP05	SLI		13-25 Orig. Year:				eardon (907) 465			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	120,000.00	0.00	120,000.00	103,275.86	16,724.14	0.00
Fairba	roject information from Final FY11 in nks Soil & Water Conservation Di	istrict - (	Chena Slouç		oject (49813)		`	<u>'</u>	·	ents (AS 37.05.31	<u> </u>
								. (00=) (0=			
IKIS A	R Type: DQ73	SLI	R: 10-043-12	J				eardon (907) 465			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	150,000.00	0.00	150,000.00	116,685.69	33,314.31	0.00
	roject contains grant funds that are eted by 06/30/2019. The remaining					ngs from the recipion	ent. This is a legi	slative grant. This	project is on-goir	ng and anticipated	to be
ABS p	roject information from Final FY11 in	n SB230	Ch. 43	Begin:7/1/2010	End: 6/30/20	)15 HD: Fairban	iks Areawide (HD	7-11) Grant: Gra	ants to Named Re	cipients (AS 37.05	5.316)
	k Traditional Council - Newtok Ev			•	,						
IRIS A	R Type: DQ89	SLI		37-26 Orig. Year:				eardon (907) 465			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,820,890.38	179,109.62	0.00
	roject contains grant funds that are ag and anticipated to be completed l							slative grant. This	project is under o	construction. Activi	ties are
ABS p	roject information from Final FY11 in	n SB230	Ch. 43	Begin:7/1/2010	End: 6/30/20	)15 HD: Bethel	(HD 38) Grant: G	Grants to Named F	Recipients (AS 37	.05.316)	
_	ell - Commercial Passenger Vess R Type: DX10		ity ( <b>49053)</b> R: 10-043-15	51-16 Orig. Year:	2011 Term	Year: 2019 Cont	tact: Catherine R	eardon (907) 465	-2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)		0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	1,217,622.95	32,377.05	0.00

Wrang	ell - Commercial Passenger Vessel F	acility (49053)								
IRIS A	R Type: DX10	SLR: 10-043-151-16	Orig. Year	: 2011 Term `	Year: 2019 Co	ontact: Catherine Re	ardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Original	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1207	6207 / 1207 Cr Shp Imp (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,948,199.96	51,800.04	0.00
	Total:	0.00	0.00	0.00	3,250,000.00	0.00	3,250,000.00	3,165,822.91	84,177.09	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010 End: 6/30/2015 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Municipal Grant (excluding matching grant) (AS 3

Reapp	rop to Alaska Energy Authority for Ra	ailbelt-wide Detailed	Transmissio	n Line Plan and	Extension of Inter	tie to Point Mad	Kenzie (52527)			
IRIS A	R Type: D098	SLR: 12-005-013-1	4 Orig. Year	: 2012 Term \	ear: 2019 Contac	t: Janet Reiser	(907) 771-3000			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1012	6012 / 1012 Rail Enrgy (UGF)	0.00	0.00	0.00	8,160,564.92	0.00	8,160,564.92	786,279.55	0.00	7,374,285.37

This project is on-going. Funding will be used to facilitate design work associated with extension of the Alaska Intertie to a destination established in the most recent Railbelt Transmission Plan to a point near Lake Lorraine. The appropriation's term year will be extended to 2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 HB 307 Supplemental Begin: 3/15/2012 End: 6/30/2016 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Comm	unity Service Block Grants (RurAL CA	AP) (52155)								
IRIS A	R Type: D110	SLR: 11-005-00	04-12 Orig. Yea	r: 2012 Term `	Year: 2019	Contact: Catherine Re	eardon (907) 465-	2506		Commerce (8)
		Balance	Revenue	Estimated	Origin	nal Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budg	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,630,144.00	369,856.00	3,000,000.	0.00	3,000,000.00	2,630,144.00	0.00	369,856.00

This project contains federal grant funds that will be expended upon receipt of billings from the recipient.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Comm	unity Development Block Grants (520	31)								
IRIS A	R Type: D111	SLR: 11-005-00	04-10 Orig. Yea	ar: 2012 Term \	rear: 2019 Con	tact: Catherine Re	ardon (907) 465-	2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,627,547.21	872,452.79	3,505,815.49	0.00	3,505,815.49	2,629,334.88	0.00	876,480.61
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	65,184.51	0.00	65,184.51	52,674.79	0.00	12,509.72
	Total:	0.00	2,627,547.21	872,452.79	3,571,000.00	0.00	3,571,000.00	2,682,009.67	0.00	888,990.33

This project contains federal grant funds that will be expended upon receipt of billings from the recipient.

ABS project information from Final FY12 in SB46 Ch.5

Begin:7/1/2011 End:7/1/2016

HD: Statewide (HD 1-40) Grant: Not Applicable

## **Capital Appropriation Status Report (1634)**

Alaska Energy Plan Implementation (52507	)								
IRIS AR Type: D121	SLR: 11-005-127-15	Orig. Year:	2012 Term Y	ear: 2019 Contac	ct: Janet Reiser (	(907) 771-3000			Commerce (8)
	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	809,292.83	36,041.69	154,665.48

This project is on-going. Activities include working with regional partners to provide planning continuity and advance priority projects identified in the regional plans. The current work plan includes activities through FY2020. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011 End: 7/1/2016

HD: Statewide (HD 1-40) Grant: Not Applicable

Bulk Fuel Upgrades (52506)

IRIS A	R Type: D122	SLR: 11-005-12	7-17 Orig. Yea	ar: 2012 Term \	rear: 2019 Cont	tact: Janet Reiser	(907) 771-3000			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	198,612.97	2,000,000.00	2,000,000.00	0.00	2,000,000.00	198,612.97	136,321.41	1,665,065.62
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,497,593.91	1,479.76	500,926.33
	Total:	0.00	198,612.97	2,000,000.00	5,000,000.00	0.00	5,000,000.00	2,696,206.88	137,801.17	2,165,991.95

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. The appropriation's term year will be extended to 2019. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

Begin:7/1/2011 End:7/1/2016

)16 H

HD: Statewide (HD 1-40) Grant: Not Applicable

Rural	Power System Upgrades (52498)									
IRIS A	R Type: D124	SLR: 11-005-127-21	1 Orig. Yea	r: 2012 Term	Year: 2019 Conta	act: Janet Reiser	(907) 771-3000			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	230,272.00	3,769,728.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	5,870,368.92	120,000.00	9,631.08
	Total:	0.00	0.00	4,000,000.00	10,000,000.00	0.00	10,000,000.00	5,870,368.92	350,272.00	3,779,359.08

This project is on-going. Funding supports several rural power systems projects to communities. The appropriation's term year will be extended to 2019. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

0.00

ABS project information from Final FY12 in SB46 Ch.5

Begin:7/1/2011 End:7/1/2016

HD: Statewide (HD 1-40) Grant: Not Applicable

0.00

Kootznoowoo, Inc Thayer Lake Hydroele	ctric Project (5253	4)							
IRIS AR Type: D131	SLR: 11-005-128-	-19 Orig. Year	: 2012 Term Yea	ar: 2019 Contact	t: Janet Reiser (9	07) 771-3000			Commerce (8)
Fund IDIC Day Tuna / OMD Fund Code (Cl	Balance	Revenue	Estimated	Original	Budget	Current	Actual	Гизинариан	
Fund IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated

1.060.500.00

This project contains grant funds that are encumbered and will be expended upon receipt of billing from the recipient. Critical project milestones including design, permitting, cost estimates, etc. are required to be completed before additional grant funds can be committed to the construction phase. Construction schedule and completion date are unknown. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

1210 6210 / 1210 Renew Ener (DGF)

Begin:7/1/2011 End:7/1/2016

0.00

HD: Cordova/Southeast Islands (HD 5) Grant: State Grants (such as "DEC's water/sewer grant

1.055.716.90

1.060.500.00

0.00

4.783.10

0.00

TDX F	ower, Inc Bethel Renewable Energ	y Project (525	536)							
IRIS A	R Type: D133	SLR: 11-005	5-128-26 Orig. Year	r: 2012 Term Y	ear: 2019 Cont	act: Janet Reise	r (907) 771-3000			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	213,690.00	0.00	213,690.00	196,619.41	17,070.59	0.00
	project contains grant funds that are encircation is needed for the project. This i			n receipt of billing	s from the recipie	ent. The project is	s anticipated to be	e complete by 06/	30/2018. The remains	aining
ABS p	project information from Final FY12 in S	SB46 Ch.5	Begin:7/1/201	1 End:7/1/2016	HD: Bethel (	(HD 38) Grant: S	State Grants (such	n as "DEC's water	/sewer grants")	
Lake 8	& Peninsula Borough - Port Heiden V	Vind Turbine F	Project (52539)							
IRIS A	R Type: D135	SLR: 11-005	5-129-06 Orig. Year	r: 2012 Term Y	ear: 2019 Cont	act: Janet Reise	r (907) 771-3000			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.0	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00
North	oroject information from Final FY12 in S Slope Borough - Wainwright Wind T  R Type: D167		ı (51916)	11 End: 7/1/2016 r: 2012 Term Y		`	r (907) 771-3000	State Grants (Suc	h as "DEC's water	Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	71	0.00		0.00	298,000.00	0.00	298,000.00	0.00	0.00	298,000.00
Grant	documents are in process. This is a Ro	enewable Ener	gy Fund grant.							
ABS p	project information from Final FY12 in S	SB46 Ch.5	Begin:7/1/201	1 End:7/1/2016	HD: Arctic (H	HD 40) Grant: St	ate Grants (such	as "DEC's water/	sewer grants")	
	Slope Borough - Point Hope Wind T	_	, ,							
IRIS A	R Type: D169	SLR: 11-005	•				r (907) 771-3000	• • •		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.0	0.00	0.00	298,000.00	0.00	298,000.00	0.00	298,000.00	0.00
	project contains grant funds that are encircation is needed for the project. This				s from the recipie	ent. The project i	s anticipated to b	e complete by 03	/31/2019. The ren	naining

## **Capital Appropriation Status Report (1634)**

North Slope Borough - Point Lay Wind Gen	eration Design (5	1919)							
IRIS AR Type: D170	SLR: 11-005-132	-29 Orig. Year	: 2012 Term Ye	ear: 2019 Conta	ct: Janet Reiser (	907) 771-3000			Commerce (8)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210 6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	298,000.00	0.00	298,000.00	0.00	298,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 03/31/2019. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5

Begin:7/1/2011 End:7/1/2016

HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

Alaska Power Company - Reynolds Creek H	lydroelectric Proje	ct (52605)							
IRIS AR Type: D173	SLR: 11-005-133-0	8 Orig. Year	: 2012 Term \	'ear: 2019 Conta	ct: Janet Reiser	(907) 771-3000			Commerce (8)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210 6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	202,502.30	1,797,497.70	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5

Begin:7/1/2011 End:7/1/2016

HD: Cordova/Southeast Islands (HD 5) Grant: State Grants (such as "DEC's water/sewer grant

Alaska	Energy Authority - Metlakatla Indian	Community Metla	katla-Ketchika	n Intertie (52501	)					
IRIS A	R Type: D190	SLR: 11-005-134-2	29 Orig. Year	: 2012 Term Y	ear: 2019 Cont	tact: Janet Reiser (	907) 771-3000			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	1,180,000.00	0.00	1,180,000.00	382,932.39	797,067.61	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5

Begin:7/1/2011 End:7/1/2016

HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

AEA -	Quartz Creek to Soldotna Transmissio	n Maintenance and	Repair (525	523)						
IRIS A	R Type: D203	SLR: 11-005-136-14	Orig. Yea	r: 2012 Term Y	'ear: 2019 Co	ntact: Janet Reiser (	(907) 771-3000			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,718,968.07	245,241.85	35,790.08

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

Begin:7/1/2011 End:7/1/2016

HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

	Sitka Blue Lake Hydroelectric Pro			,							
IRIS A	R Type: D213	SLI	R: 11-005-1	•			ntact: Janet Reise	er (907) 771-3000			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	28,500,000.00	0.00	28,500,000.00	27,971,004.93	497,293.27	31,701.80
	project contains grant funds that are rization is needed for the project.	encumb	ered and wi	ll be expended upor	n receipt of billir	gs from the recip	pient. The project i	s anticipated to be	complete by 06/	30/2018. The rema	aining
ABS p	project information from Final FY12 i	n SB46	Ch.5	Begin: 7/1/201	1 End:7/1/201	6 HD: Sitka/	Wrangell/Petersbเ	ırg (HD 2) Grant:	Not Applicable		
Alaska	a Industrial Development & Expor	t Author	ity - Ketchi	ikan Shipyard Impi	rovements (551	54)					
IRIS A	R Type: D39A	SLI	R: 11-005-0	03-32 Orig. Year	: 2012 Term	Year: 2018 Co	ntact: John Spring	gsteen (907) 771-3	3000		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)		0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,999,772.10	0.00	227.90
ABS p	project is complete. The remaining a project information from Final FY13 in prop to DCCED for City and Borou	n SB 16	0 Ch. 17	Begin:7/1/201	2 End: 6/30/20	17 HD: Ketch	ikan (HD 1) Gran	t: Not Applicable			
	STOP to DCCED for City and Borot IR Type: D788	_	neau for ti R: 12-017-1				ntact: Catherine F	Reardon (907) 465	-2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,972,785.02	0.00	2,972,785.02	1,046,809.88	1,925,975.14	0.00
anticip	project contains grant funds that are pated to be completed by 06/30/2019 project information from Final FY12 is	9. The re	emaining au	thorization is neede		mpletion.	_	-		construction. Activ	
	prop to DCCED for City of Wasilla						( ) -	.,	<b></b> (		,, (
	R Type: D791		R: 12-017-1	-	•	•	ntact: Catherine F	Reardon (907) 465	-2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	_	0.00	0.00	0.00	500,000.00	0.00	500,000.00	491,265.49	8,734.51	0.00
06/30/	oroject contains grant funds that are /2018. The remaining authorization ioroject information from Final FY12 i	s neede	d for project	completion.	n receipt of billin		_	-		ated to be complet	

Reapp	rop to DCCED for Matanuska-Susitna	a Borough for South	Big Lake R	Road realignment	project constru	uction - Est \$4,700.	.0 (56159)			
IRIS A	R Type: D792	SLR: 12-017-184-1	9 Orig. Yea	ar: 2012 Term \	Year: 2019 Co	ontact: Catherine Re	ardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Original	•	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,704,774.57	0.00	4,704,774.57	2,503,989.21	2,200,785.36	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB 160 Ch. 17

Begin: 6/30/2012 End: 6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

Ancho	rage - Chugiak Volunteer fire and Res	scue Department Sta	tion 35 Rep	placement (54976	6)					
IRIS A	R Type: D796	SLR: 12-005-010-12	? Orig. Yea	ar: 2012 Term \	Year: 2019 C	Contact: Catherine Re	eardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Origina		Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,150,000.0	0.00	6,150,000.00	6,053,085.52	96,914.48	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 HB 307 Supplemental Begin: 3/15/2012 End: 6/30/2016 HD: Chugiak/Southern Mat-Su (HD 16) Grant: Municipal Grant (excluding matching grant) (AS

Ancho	rage - 121st Avenue Storm Drain Con	struction (52043)								
IRIS A	R Type: D799	SLR: 11-005-005-16	Orig. Year	: 2012 Term `	Year: 2019 Co	ontact: Catherine Re	ardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	170,313.23	1,029,686.77	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011 End: 7/1/2016

HD: Bayshore/Klatt (HD 28) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Ancho	rage - Alpenglow Elementary School	CCTV Security Syste	em Upgrade	(53557)						
IRIS A	R Type: D805	SLR: 11-005-006-20	Orig. Yea	r: 2012 Term Y	'ear: 2019 C	Contact: Catherine Re	eardon (907) 465-25	506		Commerce (8)
		Balance	Revenue	Estimated	Origina		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.0	0.00	175,000.00	107,907.73	67,092.27	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

Begin:7/1/2011 End:7/1/2016

HD: Eagle River (HD 17) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

IDIC V	orage - Arlberg Avenue Extension - Win		, ,							
INIO A	AR Type: D808	SLR: 11-005-007-	- 3	2012 Term Y			ardon (907) 465-			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,360,302.10	139,697.90	0.00
This p	project contains grant funds that are encun pated to be completed by 06/30/2019. The	nbered and will be remaining author	e expended upor rization is neede	receipt of billing d for project com	js from the recipien pletion.	t. This is a legisl	ative grant. This	project is under o	construction. Activi	ties are
ABS p	project information from Final FY12 in SB4	6 Ch.5	Begin: 7/1/2011	End:7/1/2016	HD: Anchorag	e Areawide (HD	17-32) Grant: M	unicipal Grant (e	xcluding matching	grant) (AS 37
	orage - Campbell Elementary School Pla				, ,					
IRIS A	AR Type: D815		_		ear: 2018 Contac					Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance <sub>S)</sub> Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	249,796.53	0.00	203.47
This r	project is complete. The remaining authorize	zation will lapse a	t the end of the o	urrent fiscal vea	r					
	project information from Final FY12 in SB4	•		End:7/1/2016		/Independence	Park (HD 29) Gra	ant: Municipal Gr	ant (excluding mat	ching grant) (
	orage - Eagle River Traffic Mitigation Art				•	·	, ,	•		
		SLR: 11-005-012-	•		ear: 2019 Contac	•	ardon (907) 465-	2506		Commerce (8
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,428,449.45	71,550.55	0.00
This p	6004 / 1004 Gen Fund (UGF) project contains grant funds that are encur	nbered and will be	e expended upor	receipt of billing	gs from the recipien				,	
This p	project contains grant funds that are encun	nbered and will be remaining author	e expended upor rization is neede	receipt of billing	gs from the recipien pletion.	t. This is a legisl	ative grant. This	project is under o	,	ties are
This p anticip ABS p	project contains grant funds that are encun pated to be completed by 06/30/2019. The	nbered and will be remaining author 6 Ch.5	e expended upor rization is neede Begin:7/1/2011	n receipt of billing d for project com End:7/1/2016	gs from the recipien pletion.	t. This is a legisl	ative grant. This	project is under o	construction. Activi	ties are
This p anticip ABS p	project contains grant funds that are encun pated to be completed by 06/30/2019. The project information from Final FY12 in SB4 prage - Kasuun Elementary School CCT	nbered and will be remaining author 6 Ch.5	e expended upor rization is neede Begin:7/1/2011 em Upgrade (53	n receipt of billing d for project com End:7/1/2016	gs from the recipien ppletion. B HD: Eagle Riv	t. This is a legisl ver (HD 17) Gra	ative grant. This	project is under o	construction. Activi	ies are 37.05.315)
This p anticip ABS p	project contains grant funds that are encun pated to be completed by 06/30/2019. The project information from Final FY12 in SB4 prage - Kasuun Elementary School CCT	nbered and will be remaining author 6 Ch.5 V/Security Syste SLR: 11-005-015- Balance	e expended upor rization is neede Begin:7/1/2011 em Upgrade (53	n receipt of billing d for project com End:7/1/2016	gs from the recipien ppletion. B HD: Eagle Riv	t. This is a legisl ver (HD 17) Gra	ative grant. This	project is under ont (excluding ma	construction. Activi	ties are 97.05.315) Commerce (8
This p anticip ABS p Ancho	project contains grant funds that are encun pated to be completed by 06/30/2019. The project information from Final FY12 in SB4 prage - Kasuun Elementary School CCT NR Type: D836	nbered and will be remaining author 6 Ch.5 V/Security Syste SLR: 11-005-015- Balance	e expended upor rization is neede Begin: 7/1/2011 em Upgrade (53 17 Orig. Year: Revenue	n receipt of billing d for project com End: 7/1/2016 561) 2012 Term Yo Estimated	gs from the recipien apletion.  HD: Eagle Riv  Year: 2019 Contact	t. This is a legisl ver (HD 17) Grad ct: Catherine Re Budget	ative grant. This nt: Municipal Grant ardon (907) 465-Current	project is under ont (excluding ma	construction. Activition (AS 3	ties are 57.05.315) Commerce (8 Unobligated
This p anticip ABS p Ancho IRIS A Fund 1004	project contains grant funds that are encun pated to be completed by 06/30/2019. The project information from Final FY12 in SB4 prage - Kasuun Elementary School CCT AR Type: D836	nbered and will be remaining author 6 Ch.5  V/Security Syste SLR: 11-005-015- Balance S) Forward  0.00  nbered and will be	e expended upor rization is neede Begin: 7/1/2011 am Upgrade (53 17 Orig. Year: Revenue Collected 0.00	n receipt of billing d for project com End: 7/1/2016 561) 2012 Term Y Estimated Revenues* 0.00	gs from the recipien apletion.  HD: Eagle Riv  Year: 2019 Contact Original Budget  175,000.00	t. This is a legisl ver (HD 17) Grad ct: Catherine Re Budget Reserve 0.00	ative grant. This nt: Municipal Gra eardon (907) 465- Current Budget 175,000.00	project is under ont (excluding ma 2506  Actual Expenses 120,132.31	construction. Activition teching grant) (AS 3  Encumbrances 54,867.69	ties are 67.05.315)  Commerce (8  Unobligated 0.00

	orage - Pedestrian Safety and Reha		_		, ,						
IRIS A	R Type: D848	SLR	: 11-005-01	~				eardon (907) 465-			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	250,000.00	0.00	250,000.00	203,322.43	46,677.57	0.00
	project contains grant funds that are elepated to be completed by 06/30/2019.						nt. This is a legis	lative grant. This	project is under	construction. Activ	ities are
ABS p	project information from Final FY12 in	SB46 C	h.5	Begin: 7/1/2011	End: 7/1/2016	HD: Anchora	ge Areawide (HD	) 17-32) Grant: M	unicipal Grant (e	excluding matching	grant) (AS 37
Ancho	orage - Port of Anchorage Expansion	n (4195	i6)								
IRIS A	R Type: D852	SLR	: 11-005-02	0-13 Orig. Year:	2012 Term Y	ear: 2019 Conta	ct: Catherine Re	eardon (907) 465-	2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	9,710,524.79	0.00	20,289,475.21
Ancho	project information from Final FY12 in prage - Scenic Park Elementary Sch	nool CC	TV/Security	System Upgrade		·	· .	,		excluding matching	, , , ,
IRIS A	R Type: D860	SLR	: 11-005-02	J				eardon (907) 465-			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	175,000.00	0.00	175,000.00	103,175.33	71,824.67	0.00
	project contains grant funds that are eleted by 06/30/2019. The remaining a				letion.				-		
	project information from Final FY12 in			Begin: 7/1/2011		HD: Baxter B	og (HD 21) Gra	nt: Municipal Grar	nt (excluding mat	tching grant) (AS 3	37.05.315)
	orage - Spring Hill Elementary Scho R Type: D864		V/Security \$ : 11-005-02		•	ear: 2019 Conta	ct: Catherine Re	eardon (907) 465-	2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	<u> </u>	0.00	0.00	0.00	175,000.00	0.00	175,000.00	104,984.05	70,015.95	0.00
	roject contains grant funds that are eleted by 06/30/2019. The remaining a					s from the recipier	nt. This is a legis	lative grant. This	project is on-goir	ng and anticipated	to be

Ancho	orage - Susitna Elementary School C	CCTV and	d Security Sys	tem Upgrade	(52081)						
IRIS A	R Type: D865	SLR:	11-005-024-06	Orig. Year:	2012 Terr	m Year: 2019 Co	ntact: Catherine R	Reardon (907) 465	-2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues		Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	175,000.00	0.00	175,000.00	142,055.48	32,944.52	0.00
	roject contains grant funds that are en eted by 06/30/2019. The remaining au					lings from the recip	ient. This is a legi	slative grant. This	project is on-goir	ng and anticipated	to be
ABS p	roject information from Final FY12 in	SB46 Ch.	.5 B	Begin: 7/1/2011	End:7/1/2	016 HD: Muldo	on (HD 19) Grant	: Municipal Grant	(excluding match	ing grant) (AS 37.0	05.315)
	orage - Traffic Calming and Safety In R Type: D868	-	ents (52307) 11-005-024-26	Orig. Year:	2012 Terr	n Year: 2019 Co	ntact: Catherine R	Reardon (907) 465	-2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (C	_	Balance Forward	Revenue Collected	Estimated Revenues	d Original	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	500,000.00	0.00	500,000.00	126,302.32	373,697.68	0.00
	orage - Wonder Park Elementary Scl R Type: D875		ground Equip 11-005-027-27		•	•	ntact: Catherine R	Reardon (907) 465	-2506		Commerce (8)
	project information from Final FY12 in Sprage - Wonder Park Elementary Sci			Begin:7/1/2011			rage Areawide (H	D 17-32) Grant: N	Municipal Grant (e	excluding matching	grant) (AS 37
IKIS A	K Type. Doro		11-005-02 <i>1-21</i> Balance	Revenue	Estimated		ntact. Catherine R Budget	Current	-2506 Actual		Commerce (6)
Fund	IRIS Rev Type / OMB Fund Code (C	_		Collected	Revenues		Reserve	Budget		Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	150,000.00	0.00	150,000.00	146,380.62	0.00	3,619.38
This p	roject is complete. The remaining auth	norization	will lapse at th	e end of the c	urrent fiscal y	/ear.					
ABS p	project information from Final FY12 in	SB46 Ch.	.5 B	Begin:7/1/2011	End:7/1/2	016 HD: Mt. Vi	ew/Wonder Park (	HD 20) Grant: Μι	unicipal Grant (ex	cluding matching g	ırant) (AS 37.0
	I - Police Dispatch System (52429) R Type: D878	SLR:	11-005-028-14	Orig. Year:	2012 Terr	m Year: 2019 Co	ntact: Catherine R	Reardon (907) 465	-2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (C	_	Balance Forward	Revenue Collected	Estimated Revenues		Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	328,800.00	0.00	328,800.00	157,237.46	171,562.54	0.00
procui	roject contains grant funds that are en rement activities are on-going and anti project information from Final FY12 in s	cipated to	o be completed		9. The remai	ning authorization i	s needed for proje		, -		

# **Capital Appropriation Status Report (1634)**

	inks North Star Borough - Road Se										
IRIS A	R Type: D888	SLF	R: 11-005-03					ardon (907) 465-			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,513,684.67	486,315.33	0.00
	project contains grant funds that are e eted by 06/30/2019. The remaining a					s from the recipier	nt. This is a legisl	ative grant. This	project is on-goir	ng and anticipated	to be
ABS p	project information from Final FY12 in	SB46 (	Ch.5	Begin:7/1/201	1 End: 7/1/2016	HD: Fairbank	s Areawide (HD	7-11) Grant: Mur	icipal Grant (exc	luding matching gr	ant) (AS 37.0
Fort Y	ukon - Solid Waste Disposal Facili	ty (5239	97)								
IRIS A	R Type: D891	SLF	R: 11-005-03	1-09 Orig. Year:	: 2012 Term Y	ear: 2019 Conta	ct: Catherine Re	ardon (907) 465-	2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	521,900.00	0.00	521,900.00	489,776.55	32,123.45	0.00
anticip	project contains grant funds that are elepated to be completed by 06/30/2019 project information from Final FY12 in	. The re	maining auth	orization is neede		pletion.	_	_	-	construction. Activinatching grant) (A	
ABS p	parted to be completed by 06/30/2019 project information from Final FY12 in	SB46	maining auth Ch.5	orization is neede Begin:7/1/201	d for project com 1 End: 7/1/2016	pletion.	_	_	-		
ABS p	pated to be completed by 06/30/2019	. The re SB46 ( echical	maining auth Ch.5	orization is neede Begin:7/1/201 econnaissance (	ed for project com 1 End:7/1/2016 53762)	pletion. HD: Interior V	'illages (HD 6) G	_	Grant (excluding r		S 37.05.315)
ABS p	parted to be completed by 06/30/2019 project information from Final FY12 in or Bay - Boat Harbor Landing Geote	. The re SB46 ( echical SLF	maining auth Ch.5 <b>Drilling &amp; R</b> R: 11-005-03	Begin: 7/1/2011 econnaissance (9 2-15 Orig. Year:	d for project com End: 7/1/2016 53762) : 2012 Term Yo	pletion.  HD: Interior V  ear: 2019 Conta	/illages (HD 6) G	ardon (907) 465-	Grant (excluding r		S 37.05.315)  Commerce (8
ABS p Hoope IRIS A	parted to be completed by 06/30/2019 project information from Final FY12 in er Bay - Boat Harbor Landing Geote IR Type: D897	. The re SB46 ( echical SLF	maining auth Ch.5 <b>Drilling &amp; R</b> R: 11-005-03 Balance	orization is neede Begin: 7/1/201 <sup>2</sup> econnaissance (9 2-15 Orig. Year: Revenue	d for project com 1 End: 7/1/2016 53762) : 2012 Term Y Estimated	pletion.  HD: Interior V  ear: 2019 Conta  Original	/illages (HD 6) G ct: Catherine Re	ardon (907) 465- Current	Grant (excluding r 2506 Actual	matching grant) (A	
ABS p Hoope IRIS A Fund 1004 This p	parted to be completed by 06/30/2019 project information from Final FY12 in per Bay - Boat Harbor Landing Geote R Type: D897  IRIS Rev Type / OMB Fund Code (	SB46 (echical SLF	maining auth Ch.5  Drilling & R R: 11-005-03  Balance Forward  0.00  ered and will	econnaissance (92-15 Orig. Year: Revenue Collected 0.00  be expended upor	d for project com 1 End: 7/1/2016 53762) : 2012 Term Y Estimated Revenues* 0.00	pletion.  HD: Interior V  ear: 2019 Conta  Original  Budget  200,000.00	ct: Catherine Re Budget Reserve 0.00	ardon (907) 465- Current Budget 200,000.00	2506 Actual Expenses 72,820.12	Encumbrances 127,179.88	S 37.05.315)  Commerce (8  Unobligated  0.00
ABS p Hoope IRIS A  Fund 1004  This p anticip	parted to be completed by 06/30/2019 project information from Final FY12 in the Bay - Boat Harbor Landing Geote R Type: D897  IRIS Rev Type / OMB Fund Code ( 6004 / 1004 Gen Fund (UGF)  project contains grant funds that are e	. The re SB46 ( echical SLF Class)	maining auth Ch.5  Drilling & R  11-005-03  Balance Forward  0.00  ered and will maining auth	econnaissance (!econnaissance (!econnais))))	d for project com 1 End: 7/1/2016 53762) : 2012 Term Y Estimated Revenues* 0.00	pletion.  HD: Interior V  Tear: 2019 Conta  Original  Budget  200,000.00  Tear from the recipier pletion.	ct: Catherine Re Budget Reserve 0.00  nt. This is a legisl	ardon (907) 465- Current Budget 200,000.00 ative grant. This	2506 Actual Expenses 72,820.12 project is under of	Encumbrances 127,179.88	Commerce (8  Unobligated  0.00  ties are
ABS p Hoope IRIS A Fund 1004 This p anticip ABS p Junea	parted to be completed by 06/30/2019 project information from Final FY12 in the Bay - Boat Harbor Landing Geote R Type: D897  IRIS Rev Type / OMB Fund Code ( 6004 / 1004 Gen Fund (UGF)  project contains grant funds that are expected to be completed by 06/30/2019	SB46 (Class)  cncumbe . The re SB46 (Class)	maining auth Ch.5  Drilling & R R: 11-005-03  Balance Forward  0.00  ered and will maining auth Ch.5	econnaissance (9 2-15 Orig. Year: Revenue Collected 0.00 be expended upor orization is neede	d for project com 1 End: 7/1/2016 53762) : 2012 Term Y Estimated Revenues* 0.00  n receipt of billing d for project com 1 End: 7/1/2016	pletion.  HD: Interior V  Tear: 2019 Conta  Original  Budget  200,000.00  Is from the recipier pletion.  HD: Bering S	ct: Catherine Re Budget Reserve 0.00  nt. This is a legisl traits (HD 39) Gr	ardon (907) 465- Current Budget 200,000.00 ative grant. This	2506 Actual Expenses 72,820.12 project is under or	Encumbrances 127,179.88 construction. Activi	Commerce (8  Unobligated 0.00 ties are 3 37.05.315)
ABS p Hoope IRIS A Fund 1004 This p anticip ABS p Junea	parted to be completed by 06/30/2019 project information from Final FY12 in the Bay - Boat Harbor Landing Geoter R Type: D897  IRIS Rev Type / OMB Fund Code (6004 / 1004 Gen Fund (UGF))  Project contains grant funds that are expected to be completed by 06/30/2019 project information from Final FY12 in the Lands Department Affordable F	. The re SB46 ( echical SLF Class) encumbe . The re SB46 ( Housing	maining auth Ch.5  Drilling & R R: 11-005-03  Balance Forward  0.00  ered and will maining auth Ch.5  J (53704)	econnaissance (9 2-15 Orig. Year: Revenue Collected 0.00 be expended upor orization is neede	d for project com 1 End: 7/1/2016 53762) : 2012 Term Y Estimated Revenues* 0.00  n receipt of billing d for project com 1 End: 7/1/2016	pletion.  HD: Interior V  Tear: 2019 Conta  Original  Budget  200,000.00  Is from the recipier pletion.  HD: Bering S	ct: Catherine Re Budget Reserve 0.00  nt. This is a legisl traits (HD 39) Gr	ardon (907) 465- Current Budget 200,000.00 ative grant. This	2506 Actual Expenses 72,820.12 project is under or	Encumbrances 127,179.88 construction. Activi	Commerce (8  Unobligated  0.00  ties are

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011 End: 7/1/2016 HD: Juneau Areawide (HD 3-4) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

	y - New Clinic Match Funding (52143) R Type: D903	•	R: 11-005-033-2	23 Orig. Year:	2012 Torm V	ear: 2018 Conta	act: Cathorino P	eardon (907) 465-	2506		Commerce (8
IIIIOA	it Type. Dood	SLF						,			o) sorialitios
Fund	IRIS Rev Type / OMB Fund Code (Cl	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	150,000.00	0.00	150,000.00	149,055.70	0.00	944.30
This p	roject is complete. The remaining auth	orizati	on will lapse at	the end of the cu	urrent fiscal year	·.					
ABS p	project information from Final FY12 in S	SB46 (	Ch.5	Begin:7/1/2011	End: 7/1/2016	HD: Interior \	/illages (HD 6)	Grant: Municipal C	Grant (excluding i	matching grant) (A	S 37.05.315)
	- Kenai River Bluff Stabilization (521	,									
IRIS A	R Type: D906	SLF	R: 11-005-033-3	33 Orig. Year:	2012 Term Yo	ear: 2019 Conta	act: Catherine R	eardon (907) 465-	2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cl	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,750,000.00	0.00	1,750,000.00	316,335.30	1,433,664.70	0.00
Kodia	oroject information from Final FY12 in S k Island Borough - Anton Larsen Do R Type: D912	ck (53	674)	Begin: 7/1/2011				<u> </u>	, ,	matching grant) (A	<u> </u>
IKIS A	R Type: D912	SLF	R: 11-005-035-1	J				eardon (907) 465-			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cl	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,698,379.52	301,620.48	0.00
	roject contains grant funds that are endeted by 06/30/2019. The remaining aut					s from the recipier	nt. This is a legis	slative grant. This	project is on-goir	ng and anticipated	to be
ABS p	project information from Final FY12 in S	SB46 (	Ch.5	Begin:7/1/2011	End: 7/1/2016	HD: Kodiak (	HD 36) Grant: N	/lunicipal Grant (e	xcluding matchin	g grant) (AS 37.05	.315)
	uska-Susitna Borough - Bodenburg							. (00=)			
IRIS A	R Type: D916	SLF	R: 11-005-036-	17 Orig. Year:				eardon (907) 465-			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cl	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	903,739.62	96,260.38	0.00
	roject contains grant funds that are encoated to be completed by 06/30/2019.					pletion.		-			
ABS p	project information from Final FY12 in S	SB46 (	Ch.5	Begin:7/1/2011	End:7/1/2016	HD: Chugiak	/Southern Mat-S	u (HD 16) Grant:	Municipal Grant	(excluding matching	ng grant) (AS

IDIC V	- The Richard Foster Building Cons	` '								_
IKIS A	AR Type: D925	SLR: 11-005-039-1					eardon (907) 465-			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	13,822,445.35	177,554.65	0.0
	project contains grant funds that are encoated to be completed by 06/30/2019.					nt. This is a legis	lative grant. This	project is under o	construction. Activi	ties are
ABS p	project information from Final FY12 in S	SB46 Ch.5	Begin:7/1/2011	End: 7/1/2016	HD: Bering S	traits (HD 39) G	Frant: Municipal G	rant (excluding m	natching grant) (AS	37.05.315)
Thorn	e Bay - Davidson Landing Improven	nents (52101)								
IRIS A	AR Type: D942	SLR: 11-005-043-1	11 Orig. Year:	2012 Term Y	ear: 2019 Conta	ct: Catherine Re	eardon (907) 465-	2506		Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	164,918.35	85,081.65	0.00
	kleet - Erosion Control (53623) IR Type: D943	SLR: 11-005-043-7	3				eardon (907) 465-			Commerce (
IRIS A	R Type: D943	SLR: 11-005-043-1	16 Orig. Year: Revenue	2012 Term Y Estimated	'ear: 2018 Conta Original	ict: Catherine Re Budget	eardon (907) 465- Current	2506 Actual		Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C	Class) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	345.40	99,654.60	0.0
	reject contains grant funds that are ar									
	project contains grant funds that are en leted by 06/30/2018. The remaining au				gs from the recipier	nt. This is a legis	slative grant. This	project is on-goir	ng and anticipated	to be
compl		uthorization is needed	for project comp		,	_			ng and anticipated	
comple ABS p Wasilla	leted by 06/30/2018. The remaining au	uthorization is needed	for project comp Begin: 7/1/2011	End: 7/1/2016	6 HD: Bering S	traits (HD 39) G		rant (excluding n		37.05.315)
comple ABS p Wasilla	leted by 06/30/2018. The remaining au project information from Final FY12 in S la - Main Street Couplet (52316)	uthorization is needed SB46 Ch.5	for project comp Begin: 7/1/2011	End: 7/1/2016	6 HD: Bering S	traits (HD 39) G	Grant: Municipal G	rant (excluding n		
comple ABS p Wasilla IRIS A	leted by 06/30/2018. The remaining au project information from Final FY12 in S la - Main Street Couplet (52316)	sthorization is needed SB46 Ch.5 SLR: 11-005-043-3 Balance	for project comp Begin: 7/1/2011 31 Orig. Year:	End: 7/1/2016	6 HD: Bering S	traits (HD 39) G	Grant: Municipal G	rant (excluding m		37.05.315)
comple ABS p	leted by 06/30/2018. The remaining au project information from Final FY12 in 9 la - Main Street Couplet (52316) IR Type: D947	sthorization is needed SB46 Ch.5 SLR: 11-005-043-3 Balance	for project comp Begin:7/1/2011 31 Orig. Year: Revenue	End: 7/1/2016  2012 Term Y Estimated	6 HD: Bering S  'ear: 2018 Conta	traits (HD 39) G	Grant: Municipal G eardon (907) 465- Current	rant (excluding m	natching grant) (AS	37.05.315)  Commerce (
ABS p Wasilla IRIS A Fund 1004 This p	leted by 06/30/2018. The remaining au project information from Final FY12 in S la - Main Street Couplet (52316) AR Type: D947 IRIS Rev Type / OMB Fund Code (C	SLR: 11-005-043-3 Balance Forward 0.00  ncumbered and will be	for project comp Begin: 7/1/2011 31 Orig. Year: Revenue Collected 0.00 expended upon	2012 Term Y Estimated Revenues* 0.00	6 HD: Bering S  Year: 2018 Conta Original Budget 5,000,000.00  gs from the recipier	traits (HD 39) Got: Catherine Re Budget Reserve 0.00	eardon (907) 465- Current Budget 5,000,000.00	2506 Actual Expenses 4,961,806.80	Encumbrances 38,193.20	Commerce (  Unobligated  0.00

IKIS A	k - Pedestrian Pathway Planning and		•					. (00=) (0=			0
	R Type: D960	SLR: 11-0		- 3				eardon (907) 465-			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balar lass) Forwa		Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0	00	0.00	0.00	384,000.00	0.00	384,000.00	334,749.07	0.00	49,250.93
This p	roject is complete. The remaining auth	orization will	apse at tl	ne end of the o	current fiscal yea	ar.					
ABS p	project information from Final FY12 in S	3B46 Ch.5		Begin:7/1/2011	End: 7/1/201	6 HD: Kodiak (HI	D 36) Grant: N	Municipal Grant (ex	xcluding matchin	g grant) (AS 37.05	.315)
_	vay - City Dock Improvements (5126	•									
IRIS A	R Type: D964	SLR: 11-0	05-142-13	3 Orig. Year:	2012 Term \	Year: 2019 Contac	t: Catherine R	eardon (907) 465-	2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balar lass) Forwa		Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0	00 2,9	00.000,000	0.00	2,900,000.00	0.00	2,900,000.00	1,883,759.86	0.00	1,016,240.14
1004	6004 / 1004 Gen Fund (UGF)	0	00	0.00	0.00	7,100,000.00	0.00	7,100,000.00	1,600,655.28	6,515,584.86	(1,016,240.14)
	Total:	0	00 2,9	00,000.00	0.00	10,000,000.00	0.00	10,000,000.00	3,484,415.14	6,515,584.86	0.00
airba	project information from Final FY12 in S Inks North Star Borough - Barnette I IR Type: D968		ol Renov	ation and Re	End: 7/1/201 construction (5	2110)	t· Catherine R	eardon (907) 465-	2506	<u>,                                     </u>	Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balar	ce	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	•
	6004 / 1004 Gen Fund (UGF)							•		Liteumbrances	Unobligated
1004	0004 / 1004 Gen Fund (UGF)	0	00	0.00	0.00	9,500,000.00	0.00	9,500,000.00	8,606,165.91	893,834.09	Unobligated 0.00
This p	project contains grant funds that are en pated to be completed by 06/30/2019.	cumbered an	d will be e	xpended upor	receipt of billin	gs from the recipient				893,834.09	0.00
This p	roject contains grant funds that are en	cumbered an	d will be e	expended upor ation is neede	receipt of billin	gs from the recipient npletion.	. This is a legis	slative grant. This	project is under o	893,834.09	0.00
This p anticip ABS p	project contains grant funds that are encented to be completed by 06/30/2019. Project information from Final FY12 in States Alaska Council, Boy Scouts of American	cumbered an The remainin SB46 Ch.5 rica - Little L	d will be eg authoriz I ake Louis	expended upor ation is neede Begin:7/1/2011 Se Developme	n receipt of billin d for project con I End:7/1/201 ent for Alaska Y	gs from the recipient npletion. 6 HD: City of Fai outh and Families (	. This is a legis rbanks (HD 9)	slative grant. This	project is under o	893,834.09	0.00 ties are AS 37.05.315
This p anticip ABS p	project contains grant funds that are en pated to be completed by 06/30/2019. Project information from Final FY12 in S	cumbered an The remainin SB46 Ch.5 rica - Little L SLR: 11-0	d will be eg authoriz lake Louis	expended upor ation is neede Begin:7/1/201° Se Developme G Orig. Year:	n receipt of billin d for project con End: 7/1/201 ent for Alaska Y 2012 Term	gs from the recipient. npletion. 6 HD: City of Fai outh and Families ( Year: 2018 Contact	. This is a legis rbanks (HD 9) 53711) t: Catherine R	Slative grant. This  Grant: Municipal eardon (907) 465-	project is under of Grant (excluding 2506	893,834.09	0.00
This p anticip ABS p Great IRIS A	project contains grant funds that are encented to be completed by 06/30/2019. Project information from Final FY12 in States Alaska Council, Boy Scouts of American	cumbered an The remainin SB46 Ch.5 rica - Little L SLR: 11-0 Balar	d will be eg authoriz lake Louis 05-060-26	expended upor ation is neede Begin:7/1/2011 Se Developme	n receipt of billin d for project con I End:7/1/201 ent for Alaska Y	gs from the recipient npletion. 6 HD: City of Fai outh and Families (	. This is a legis rbanks (HD 9)	slative grant. This	project is under o	893,834.09	0.00 ties are AS 37.05.315;
This p anticip ABS p	project contains grant funds that are encented to be completed by 06/30/2019. Project information from Final FY12 in Salaska Council, Boy Scouts of America Type: DH09	cumbered an The remainin SB46 Ch.5 rica - Little L SLR: 11-0 Balar llass) Forwa	d will be eg authoriz lake Louis 05-060-26	expended upor ation is neede Begin:7/1/2011 Se Developme Gorig. Year: Revenue	n receipt of billin d for project con l End: 7/1/201 ent for Alaska Y 2012 Term \ Estimated	gs from the recipient. npletion.  HD: City of Fai  outh and Families ( Year: 2018 Contact  Original	. This is a legis rbanks (HD 9) 53711) t: Catherine R Budget	Grant: Municipal eardon (907) 465- Current	project is under of Grant (excluding 2506 Actual	893,834.09 construction. Activi matching grant) (	0.00 ties are AS 37.05.315; Commerce (8
This panticipant	project contains grant funds that are enceted to be completed by 06/30/2019. Project information from Final FY12 in States Alaska Council, Boy Scouts of Americal R Type: DH09  IRIS Rev Type / OMB Fund Code (C	cumbered an The remainin SB46 Ch.5 rica - Little L SLR: 11-0 Balar lass) Forwa	d will be eg authoriz lake Louis 05-060-26 ce urd	expended upor ation is neede Begin: 7/1/2011 Se Developme Orig. Year: Revenue Collected 0.00	n receipt of billin d for project con End: 7/1/201 ent for Alaska Y 2012 Term \ Estimated Revenues*	gs from the recipient. npletion. 6 HD: City of Fai outh and Families ( Year: 2018 Contact Original Budget 100,000.00	. This is a legis rbanks (HD 9) <b>53711)</b> t: Catherine R Budget Reserve	Grant: Municipal eardon (907) 465- Current Budget	project is under of Grant (excluding 2506 Actual Expenses	893,834.09 construction. Activi matching grant) ( Encumbrances	0.00 ties are AS 37.05.315;  Commerce (8 Unobligated

	kan Little League - Baseball and Sc		_		•						
IRIS A	R Type: DH16	SLF	R: 11-005-064-2	J				eardon (907) 465-2			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	200,000.00	0.00	200,000.00	173,871.88	26,128.12	0.00
This p	roject is under construction. Activities	are ar	ticipated to be c	ompleted by 06	/30/2019. The re	maining authorization	on is needed fo	r project completio	n.		
ABS p	roject information from Final FY12 in	SB46 (	Ch.5	Begin:7/1/2011	End:7/1/2016	HD: Ketchikan	(HD 1) Grant:	Grants to Named F	Recipients (AS	37.05.316)	
	k Maritime Museum - Harbor Gatew	•	, , ,								
IRIS A	R Type: DH17	SLF	R: 11-005-065-1	0 Orig. Year:	2012 Term Ye	ear: 2018 Contact	: Catherine Re	ardon (907) 465-2	506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	298,000.00	0.00	298,000.00	240,783.57	57,216.43	0.00
ABS p	roject contains grant funds that are enated to be completed by 06/30/2018. roject information from Final FY12 in S	The re	maining authoriz	zation is needed Begin:7/1/2011	for project comp End:7/1/2016	oletion.		rants to Named Re			
	k Traditional Council - Metarvik Eva R Type: DH25		on Shelter and A R: 11-005-067-1	•	,	ear: 2019 Contact	: Catherine Re	ardon (907) 465-2	506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	826,260.57	1,673,739.43	0.00
	roject contains grant funds that are enated to be completed by 06/30/2019.						This is a legis	lative grant. This pr	roject is under o	construction. Activi	ties are
ABS p	roject information from Final FY12 in	SB46 (	Ch.5	Begin:7/1/2011	End: 7/1/2016	HD: Bethel (HD	38) Grant: Gi	rants to Named Re	cipients (AS 37	.05.316)	
	east Alaska Solid Waste Authority -		· ·		,						
IRIS A	R Type: DH30	SLF	R: 11-005-070-2	6 Orig. Year:	2012 Term Ye			eardon (907) 465-2			Commerce (8
	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund											
Fund 1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	125,000.00	0.00	125,000.00	50,620.53	74,379.47	0.00

	ati Bay - Road Grader (53610) AR Type: DP54	QI D: 1	1-005-078-11	Orig. Year:	2012 Term Yes	ar: 2018 - Contac	t: Cathorino Boa	rdon (907) 465-2	506		Commerce (8
	ar type. Di 04		alance	Revenue	Estimated	Original	Budget	Current	Actual		oommore (c
Fund	IRIS Rev Type / OMB Fund Code (C			Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	300,000.00	0.00	300,000.00	299,833.92	166.08	0.00
This p	project is complete. The remaining aut	horization	will lapse at th	e end of the c	urrent fiscal year.						
ABS p	project information from Final FY12 in	SB46 Ch.5	E	segin:7/1/2011	End: 7/1/2016	HD: Cordova/S	Southeast Islands	(HD 5) Grant: L	Inincorporated	Grant (excluding m	natching grant
Point	Baker - Point Baker Harbor Improve	ements (53	617)								
IRIS A	AR Type: DP56	SLR: 1	1-005-078-19	- 3	2012 Term Yea			rdon (907) 465-2			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	250,000.00	0.00	250,000.00	161,510.66	88,489.34	0.00
Reap	project information from Final FY12 in prop to DCCED for Newtok Tradition	nal Counci	I for commun	nity survey ar		esign - Est \$75.0 (	(56179)		·	Grant (excluding m	
IRIS A	AR Type: DR70		2-017-188-30	Orig. Year:		ar: 2018 Contac		` ,			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (0		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
400:	0004 (4004 0 Freed (HOF)		0.00								
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	75,000.00	0.00	75,000.00	31,882.66	43,117.34	0.00
This p	project contains grant funds that are en		and will be ex	xpended upon	receipt of billings	from the recipient	. This is a legisla				
This p	project contains grant funds that are er	/ 06/30/201	and will be ex	xpended upon ning authoriza	receipt of billings	from the recipient project completion	. This is a legisla		roject is under o	construction. Activi	0.00 ties are
This pendi	project contains grant funds that are en ng and anticipated to be completed by project information from Final FY12 in rate Seafood, Inc Advancing a Na	/ 06/30/201 SB 160 Ch tional Sea	and will be ex 8. The remain 1. 17 B	xpended upon ning authorizat Begin:6/30/201 ng Associatio	receipt of billings tion is needed for 2 End:6/30/2017 on (53772)	from the recipient project completion HD: Bethel (HI	. This is a legisla ı. D 38) Grant: Gra	tive grant. This p	roject is under o	construction. Activi	ties are
This pendi	project contains grant funds that are en ng and anticipated to be completed by project information from Final FY12 in	y 06/30/201 SB 160 Ch tional Sea SLR: 1	and will be ex 8. The remain 1. 17 B Food Marketin 1-005-055-13	xpended upon ning authorizat Begin:6/30/201 ng Associatio Orig. Year:	receipt of billings tion is needed for 2 End: 6/30/2017 on (53772) 2012 Term Yea	from the recipient project completion HD: Bethel (HI	. This is a legisla l. D 38) Grant: Gra t: Catherine Rea	tive grant. This properties to Named Rerection (907) 465-2	roject is under o	construction. Activi	
This pendi	project contains grant funds that are en ng and anticipated to be completed by project information from Final FY12 in rate Seafood, Inc Advancing a Na	y 06/30/201 SB 160 Ch tional Sea SLR: 1 Ba	and will be ex 8. The remain 17 B food Marketin 1-005-055-13 alance	xpended upon ning authorizat Begin:6/30/201 ng Associatio	receipt of billings tion is needed for 2 End:6/30/2017 on (53772)	from the recipient project completion HD: Bethel (HI	. This is a legisla ı. D 38) Grant: Gra	tive grant. This p	roject is under of cipients (AS 37 506 Actual	construction. Activi	ties are
This pendi ABS p	project contains grant funds that are en ng and anticipated to be completed by project information from Final FY12 in rate Seafood, Inc Advancing a Na NR Type: DR98	y 06/30/201 SB 160 Ch tional Sea SLR: 1 Ba	and will be ex 8. The remain 17 B food Marketin 1-005-055-13 alance	xpended upon ning authorizat Begin:6/30/201 <b>ng Associatio</b> Orig. Year: Revenue	receipt of billings tion is needed for 2 End: 6/30/2017 on (53772) 2012 Term Yea Estimated	from the recipient project completion HD: Bethel (HI ar: 2019 Contac Original	. This is a legisla 1. D 38) Grant: Gra t: Catherine Rea Budget	nts to Named Re rdon (907) 465-2 Current	roject is under of cipients (AS 37 506 Actual	construction. Activi	ties are  Commerce (8  Unobligated
This pendi ABS pendi IRIS A	project contains grant funds that are england anticipated to be completed by project information from Final FY12 in trate Seafood, Inc Advancing a Natur Type: DR98  IRIS Rev Type / OMB Fund Code (Code)	y 06/30/201 SB 160 Ch tional Sea SLR: 1 Ba Class) Fo	and will be ex 8. The remain 1. 17 B food Marketin 1-005-055-13 alance brward 0.00	xpended upon ning authorizat Begin: 6/30/201 ng Associatic Orig. Year: Revenue Collected 0.00	receipt of billings tion is needed for 2 End: 6/30/2017 on (53772) 2012 Term Yes Estimated Revenues* 0.00	from the recipient project completion HD: Bethel (HI ar: 2019 Contac Original Budget 200,000.00	. This is a legisla D 38) Grant: Grant: Catherine Rea Budget Reserve 0.00	nts to Named Re rdon (907) 465-2 Current Budget 200,000.00	roject is under of cipients (AS 37 506 Actual Expenses 150,782.05	construction. Activi .05.316)  Encumbrances 49,217.95	Commerce (8  Unobligated

# **Capital Appropriation Status Report (1634)**

	na-Watana Hydroelectric Project (56 AR Type: D033		R: 13-016-105-2	22 Orig. Yea	r: 2013 Term	rear: 2018 Conta	act: Janet Peise	r (907) 771-3000			Commerce (8
	at Type. Dood	SLI	Balance	Revenue	Estimated	Original	Budget	Current	Actual		Oommerce (
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)		0.00	0.00	0.00	95,200,000.00	0.00	95,200,000.00	94,211,071.37	65,876.02	923,052.6
This p	project is complete and is being review	ved for	close-out and f	inal payment,	estimated to be f	nal by 06/30/2018.	The remaining a	authorization will I	apse upon close-	out and final paym	ent.
ABS	project information from Final FY13 in	SB 18	Ch. 16	Begin:4/14/20	013 End:6/30/20	17 HD: Southce	entral Region (HD	7-30) Grant: No	t Applicable		
	prop to DCCED, AIDEA for conducti AR Type: D045	-	ns-to-liquids fe R: 13-016-126-3			( <b>57849</b> ) Year: 2018 Conta	act: John Spring	steen (907) 771-3	000		Commerce (
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)		0.00	0.00	0.00	500,000.00	0.00	500,000.00	478,989.21	0.00	21,010.79
This p	project is complete. The remaining aut	horizati	on will lapse at	the close of th	e current fiscal y	ear.					
ABS	project information from Final FY13 in	SB 18	Ch. 16	Begin: 6/30/20	013 End:6/30/20	16 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicabl	е		
Alask	a Canada Rail Link Phase II Feasibi	lity Stu	dy (55446)								
IRIS A	AR Type: D047	SLF	R: 12-017-004-	- 3				eardon (907) 465			Commerce (
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1004	71	Class)			Revenues*	Budget 1,100,000.00	Reserve 0.00	1,100,000.00	Expenses 521,733.72	Encumbrances 578,266.28	Unobligated 0.00
1004 This p	71 \	del and	Forward 0.00  I Cost/Benefit A e extended to 2	Collected 0.00  Analysis based 2019. The remains	0.00 on revised cost a	1,100,000.00 and revenue data a on is needed for pr	0.00 llong with other r	1,100,000.00 major work tasks a	521,733.72 are on-going and	578,266.28	0.00
This p by 06 ABS p	6004 / 1004 Gen Fund (UGF)  project is on-going. Mineral Freight Mo /30/2018. The appropriation's term yes project information from Final FY13 in a Energy Authority - Kipnuk Power	del and ar will b SB 160	0.00 Cost/Benefit Ae extended to 2 Ch. 17 Replacement, S	0.00  Analysis based 2019. The rema Begin: 7/1/20	0.00 on revised cost a aining authorizati 12 End: 6/30/20 des and Tank Fa	1,100,000.00 and revenue data a con is needed for pr 17 HD: Statewic rrm Construction	0.00 long with other roject completion de (HD 1-40) Gra (55501)	1,100,000.00 najor work tasks a  ant: Not Applicabl	521,733.72 are on-going and	578,266.28	0.00 be completed
This p by 06 ABS p	6004 / 1004 Gen Fund (UGF) project is on-going. Mineral Freight Mo /30/2018. The appropriation's term yes project information from Final FY13 in	del and ar will b SB 160	0.00 Cost/Benefit Ae extended to 2 Ch. 17 Ceplacement, Seplacement, Seplacement, Seplacement	Collected 0.00  analysis based 2019. The rema Begin: 7/1/20  System Upgrac 21 Orig. Yea	0.00 on revised cost a aining authorizati 12 End: 6/30/20 des and Tank Far: 2013 Term	1,100,000.00  and revenue data a point is needed for print in the HD: Statewick in the Construction fear: 2019 Contains	0.00  long with other r oject completion de (HD 1-40) Gra (55501) act: Janet Reise	1,100,000.00 major work tasks a ant: Not Applicabl r (907) 771-3000	521,733.72 are on-going and a	578,266.28	0.00 be completed
This p by 06 ABS p	6004 / 1004 Gen Fund (UGF)  project is on-going. Mineral Freight Mo /30/2018. The appropriation's term yes project information from Final FY13 in a Energy Authority - Kipnuk Power	del and ar will b SB 160 Plant F SLF	0.00 Cost/Benefit Ae extended to 2 Ch. 17 Replacement, S	0.00  Analysis based 2019. The rema Begin: 7/1/20	0.00 on revised cost a aining authorizati 12 End: 6/30/20 des and Tank Fa	1,100,000.00 and revenue data a con is needed for pr 17 HD: Statewic rrm Construction	0.00 long with other roject completion de (HD 1-40) Gra (55501)	1,100,000.00 najor work tasks a  ant: Not Applicabl	521,733.72 are on-going and	578,266.28	0.00 be completed  Commerce (
This p by 06 ABS p Alask IRIS A	6004 / 1004 Gen Fund (UGF)  project is on-going. Mineral Freight Mo /30/2018. The appropriation's term yet project information from Final FY13 in a Energy Authority - Kipnuk Power AR Type: D050  IRIS Rev Type / OMB Fund Code (0	del and ar will b SB 160 Plant F SLF	O.00  Cost/Benefit A e extended to 2 Ch. 17  Replacement, S 12-017-004-2 Balance	0.00  nalysis based 2019. The rema Begin: 7/1/20  System Upgrac 21 Orig. Yea Revenue	0.00 on revised cost a aining authorizati 12 End:6/30/20 des and Tank Far: 2013 Term Estimated	1,100,000.00  and revenue data a con is needed for print HD: Statewich rem Construction Year: 2019 Conta Original	0.00  Ilong with other roject completion de (HD 1-40) Gra (55501) act: Janet Reiser Budget	1,100,000.00 major work tasks a ant: Not Applicabl r (907) 771-3000 Current	521,733.72 are on-going and are e	578,266.28 are anticipated to I	0.00
This p by 06 ABS   Alask IRIS A Fund 1004 This p	6004 / 1004 Gen Fund (UGF)  project is on-going. Mineral Freight Mo /30/2018. The appropriation's term yea project information from Final FY13 in a Energy Authority - Kipnuk Power AR Type: D050  IRIS Rev Type / OMB Fund Code (0	del and ar will b SB 160 Plant F SLF Class)	Cost/Benefit A e extended to 2 Ch. 17 Replacement, S 12-017-004-2 Balance Forward 0.00 upgrade is antii	Collected  0.00  Inalysis based 2019. The rema Begin: 7/1/20  System Upgra 21 Orig. Yea Revenue Collected  0.00  cipated to be co	0.00 on revised cost a aining authorizati 12 End: 6/30/20 des and Tank Far: 2013 Term Estimated Revenues*	1,100,000.00  and revenue data a con is needed for print in the interest of th	0.00  Ilong with other roject completion de (HD 1-40) Gra  (55501) act: Janet Reiser Budget Reserve  0.00	1,100,000.00 major work tasks a ant: Not Applicabl r (907) 771-3000 Current Budget 4,500,000.00	521,733.72 are on-going and are e Actual Expenses 3,332,669.36	578,266.28  are anticipated to I  Encumbrances 951,156.54	Commerce (i
This p by 06 ABS p Alask IRIS A 1004 This p Author	6004 / 1004 Gen Fund (UGF)  project is on-going. Mineral Freight Mod/30/2018. The appropriation's term year project information from Final FY13 in a Energy Authority - Kipnuk Power AR Type: D050  IRIS Rev Type / OMB Fund Code (Code) (Code) / 1004 Gen Fund (UGF)  project is on-going. The rural power segments of the code (Code) / 1004 Gen Fund (UGF)	del and ar will b SB 160 Plant F SLF Class)	Forward  0.00  I Cost/Benefit A e extended to 2 Ch. 17  Replacement, S 12-017-004-2 Balance Forward  0.00  upgrade is antioor project comp	Collected  0.00  Inalysis based 2019. The remains Begin: 7/1/2016 System Upgra 21 Orig. Yea Revenue Collected  0.00  Inalysis based Inalysis	0.00 on revised cost a aining authorizati 12 End: 6/30/20 des and Tank Far: 2013 Term Estimated Revenues*	1,100,000.00  Ind revenue data a pon is needed for property of the property of	0.00  Ilong with other roject completion de (HD 1-40) Gra  (55501) act: Janet Reiser Budget Reserve  0.00	1,100,000.00 major work tasks a ant: Not Applicabl r (907) 771-3000 Current Budget 4,500,000.00 e community and	521,733.72 are on-going and are e Actual Expenses 3,332,669.36	578,266.28  are anticipated to I  Encumbrances 951,156.54	Commerce (i
This p by 06 ABS   Alask IRIS A Fund 1004 This p Author ABS   Alask	6004 / 1004 Gen Fund (UGF)  project is on-going. Mineral Freight Mo/30/2018. The appropriation's term year or oject information from Final FY13 in a Energy Authority - Kipnuk Power AR Type: D050  IRIS Rev Type / OMB Fund Code (General Code (General Code))  project is on-going. The rural power syority. The remaining authorization is no project information from Final FY13 in a Energy Authority - Kongiganak Po	del and ar will b SB 160 Plant F SLF Class) vstems eeded f SB 160 ower Sp	Porward  0.00  Cost/Benefit A e extended to 2 Ch. 17  Replacement, S 12-017-004-2 Balance Forward  0.00  upgrade is antion project composite to the composite t	Collected  0.00  Inalysis based 2019. The remains Begin: 7/1/20  System Upgrains 21 Orig. Yea Revenue Collected  0.00  Cipated to be collection.  Begin: 7/1/20  6 (55459)	0.00 on revised cost a aining authorizati 12 End: 6/30/20 des and Tank Far: 2013 Term Estimated Revenues* 0.00 complete by 12/3:	1,100,000.00  Ind revenue data a con is needed for property of the construction of the	0.00  Ilong with other roject completion de (HD 1-40) Gra (55501) act: Janet Reiser Budget Reserve 0.00  ct is a grant to th	1,100,000.00 major work tasks a ant: Not Applicabl r (907) 771-3000 Current Budget 4,500,000.00 e community and	521,733.72 are on-going and are e Actual Expenses 3,332,669.36	578,266.28  are anticipated to I  Encumbrances 951,156.54	Commerce (i Unobligated 216,174.10
This p by 06 ABS   Alask IRIS A Fund 1004 This p Author ABS   Alask	6004 / 1004 Gen Fund (UGF)  project is on-going. Mineral Freight Mo /30/2018. The appropriation's term yea project information from Final FY13 in a Energy Authority - Kipnuk Power AR Type: D050  IRIS Rev Type / OMB Fund Code (0 6004 / 1004 Gen Fund (UGF)  project is on-going. The rural power sy project information from Final FY13 in	del and ar will b SB 160 Plant F SLF Class) vstems eeded f SB 160 ower Sp	Porward  0.00  Cost/Benefit A e extended to 2 Ch. 17  Replacement, S 12-017-004-2 Balance Forward  0.00  upgrade is antior project comp Ch. 17  ystem Upgrade 12-017-004-2	Collected  0.00  Inalysis based 2019. The rema Begin: 7/1/20 System Upgrac 21 Orig. Yea Revenue Collected  0.00  cipated to be colletion.  Begin: 7/1/20 2 (55459) 26 Orig. Yea	0.00 on revised cost alaining authorization authorization in the cost of alaining authorization in the cost of alaining authorization in the cost of t	1,100,000.00  Ind revenue data a con is needed for property of the property of	0.00  Ilong with other roject completion de (HD 1-40) Gract: Janet Reiser Budget Reserve 0.00  It is a grant to the HD 38) Grant: Nature Reiser Reserve Reserv	1,100,000.00 major work tasks a ant: Not Applicabl r (907) 771-3000 Current Budget 4,500,000.00 e community and lot Applicable r (907) 771-3000	521,733.72  are on-going and are  Actual Expenses 3,332,669.36  is being managed	578,266.28  are anticipated to I  Encumbrances 951,156.54	Commerce (i
This p by 06 ABS   Alask IRIS A Author ABS   Alask IRIS A AUTHOR AUTHOR ABS   Alask IRIS A	6004 / 1004 Gen Fund (UGF)  project is on-going. Mineral Freight Mo/30/2018. The appropriation's term year or oject information from Final FY13 in a Energy Authority - Kipnuk Power AR Type: D050  IRIS Rev Type / OMB Fund Code (General Code (General Code))  project is on-going. The rural power syority. The remaining authorization is no project information from Final FY13 in a Energy Authority - Kongiganak Po	del and ar will b SB 160 Plant F SLF Class)  vstems eeded f SB 160 ower Sy SLF	Porward  0.00  Cost/Benefit A e extended to 2 Ch. 17  Replacement, S 12-017-004-2 Balance Forward  0.00  upgrade is antion project composite to the composite t	Collected  0.00  Inalysis based 2019. The remains Begin: 7/1/20  System Upgrains 21 Orig. Yea Revenue Collected  0.00  Cipated to be collection.  Begin: 7/1/20  6 (55459)	0.00 on revised cost a aining authorizati 12 End: 6/30/20 des and Tank Far: 2013 Term Estimated Revenues* 0.00 complete by 12/3:	1,100,000.00  Ind revenue data a con is needed for property of the construction of the	0.00  Ilong with other roject completion de (HD 1-40) Gra (55501) act: Janet Reiser Budget Reserve 0.00  ct is a grant to th	1,100,000.00 major work tasks a ant: Not Applicabl r (907) 771-3000 Current Budget 4,500,000.00 e community and	521,733.72 are on-going and are e Actual Expenses 3,332,669.36	578,266.28  are anticipated to I  Encumbrances 951,156.54	0.00 De completed  Commerce (i  Unobligated 216,174.10 Dergy
This p by 06 ABS p Alask IRIS A	6004 / 1004 Gen Fund (UGF)  project is on-going. Mineral Freight Mo /30/2018. The appropriation's term yea project information from Final FY13 in a Energy Authority - Kipnuk Power AR Type: D050  IRIS Rev Type / OMB Fund Code (0	del and ar will b SB 160 Plant F SLF	O.00  I Cost/Benefit A e extended to 2 Ch. 17  Replacement, S 12-017-004-2 Balance Forward	Collected 0.00  Analysis based 2019. The remains Begin: 7/1/201  System Upgran 21 Orig. Yea Revenue Collected	0.00 on revised cost a aining authorizati 12 End: 6/30/20 des and Tank Far: 2013 Term Estimated Revenues*	1,100,000.00  and revenue data a con is needed for print in the image of the image	0.00  Ilong with other reoject completion de (HD 1-40) Gra  (55501) act: Janet Reiser Budget Reserve	1,100,000.00 major work tasks a ant: Not Applicabl r (907) 771-3000 Current Budget	521,733.72 are on-going and are e Actual Expenses	578,266.28  are anticipated to I	complete complete complete comments comments comments comments comments complete com
This p by 06 ABS   Alask IRIS A Fund 1004 This p Author ABS   Alask	6004 / 1004 Gen Fund (UGF)  project is on-going. Mineral Freight Mo /30/2018. The appropriation's term year or oject information from Final FY13 in a Energy Authority - Kipnuk Power AR Type: D050  IRIS Rev Type / OMB Fund Code (Code) 6004 / 1004 Gen Fund (UGF)  project is on-going. The rural power syority. The remaining authorization is no project information from Final FY13 in a Energy Authority - Kongiganak Poar Type: D051	del and ar will b SB 160 Plant F SLF Class)  vstems eeded f SB 160 ower Sy SLF	Porward  0.00  Cost/Benefit A e extended to 2 Ch. 17  Replacement, S 12-017-004-2 Balance Forward  0.00  upgrade is antior project comp Ch. 17  ystem Upgrade 8: 12-017-004-2 Balance	Collected  0.00  Inalysis based 2019. The rema Begin: 7/1/20 System Upgrac 21 Orig. Yea Revenue Collected  0.00  cipated to be collection.  Begin: 7/1/20 26 (55459) 26 Orig. Yea Revenue	0.00 on revised cost a aining authorizati 12 End: 6/30/20 des and Tank Far: 2013 Term Estimated Revenues* 0.00 complete by 12/3 12 End: 6/30/20 r: 2013 Term Estimated	1,100,000.00  Ind revenue data a con is needed for property of the construction of the	0.00  Ilong with other roject completion de (HD 1-40) Gra (55501) act: Janet Reiser Budget Reserve 0.00  ct is a grant to th HD 38) Grant: N act: Janet Reiser Budget	1,100,000.00 major work tasks a ant: Not Applicabl r (907) 771-3000 Current Budget 4,500,000.00 e community and lot Applicable r (907) 771-3000 Current	521,733.72 are on-going and are  Actual Expenses 3,332,669.36 is being managed	578,266.28  are anticipated to I  Encumbrances 951,156.54  If by the Alaska En	Commerce Unobliga 216,174 nergy

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

## **Capital Appropriation Status Report (1634)**

Alaska Energy Authority - Kwigilingok Power System Upgrade (55450)									
IRIS AR Type: D052	SLR: 12-017-0	04-29 Orig. Yea	r: 2013 Term `	rear: 2019 Con	tact: Janet Reiser	(907) 771-3000			Commerce (8)
Fund IRIS Rev Type / OMB Fund Code (	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,168,000.00	0.00	2,168,000.00	1,204,407.61	861,884.16	101,708.23

This project is on-going. The rural power systems upgrade is anticipated to be complete by 12/31/2018. This project is a grant to the community and is being managed by the Alaska Energy Authority. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Bethel (HD 38) Grant: Not Applicable

Comm	unity Block Grants (38946)									
IRIS A	R Type: D056	SLR: 12-017-0	05-12 Orig. Yea	ar: 2013 Term `	Year: 2019 Co	ontact: Catherine Re	eardon (907) 465-	2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origina Budge		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,597,011.67	1,402,988.33	4,597,897.00	0.00	4,597,897.00	4,597,011.67	0.00	885.33
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,462,103.00	0.00	1,462,103.00	42,622.44	0.00	1,419,480.56
	Total:	0.00	4 507 011 67	1 402 988 33	6 060 000 00	0.00	6 060 000 00	4 630 634 11	0.00	1 420 365 89

This project contains federal grant funds that will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Community	y Development	and Assistance	(38943)
-----------	---------------	----------------	---------

IRIS A	R Type: D057	SLR: 12-017-005-14	Orig. Yea	ar: 2013 Term \	/ear: 2019 Co	ontact: Catherine Re	ardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Origina		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budge	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	420,000.00	420,000.00	0.00	420,000.00	0.00	0.00	420,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,140,000.00	0.00	1,140,000.00	571,558.58	75,378.00	493,063.42
	Total:	0.00	0.00	420,000.00	1,560,000.00	0.00	1,560,000.00	571,558.58	75,378.00	913,063.42

This project is on-going. The funding is used for continued air photo mapping work. The division is working with remaining regional partners to evaluate mapping options. The division has reevaluated community match requirements for this program to facilitate more mapping in the remaining communities. The project is anticipated to be completed 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Economic Developmen	Initiative	(54070)
---------------------	------------	---------

	AR Type: D058	SLR: 12-017-005-16	Orig. Year	: 2013 Term \	/ear: 2019 Coi	ntact: Catherine Rea	ardon (907) 465-250	6		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla		Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,770,000.00	0.00	1,770,000.00 1	,681,490.95	8,678.17	79,830.88

This project is on-going. Funding is being used to implement projects to advance the newly created Northern Opportunity: Alaska's Economic Strategy. The specific action items and projects will be determined by the working groups currently being formed and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Strate	egic Minerals Implementation (54793)									
IRIS A	AR Type: D060	SLR: 12-017-005-22	Orig. Year	: 2013 Term \	rear: 2019 Conta	act: Catherine Rear	don (907) 465-250	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	438,542.48	0.00	11,457.52

This project is on-going. Funding will be used for promotional opportunities, brochures, and other marketing materials and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Plan Implementation (52507)

IRIS A	R Type: D062	SLR: 12-017-005-32	Orig. Year	: 2013 Term Y	ear: 2019 Conta	ct: Janet Reiser (	907) 771-3000			Commerce (8)
E d	IDIO December / OMB Forest Onde /Olean	Balance	Revenue Collected	Estimated	Original Budget	Budget	Current Budget	Actual	F	l localitico de d
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Buagei	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	813,528.87	13,538.18	172,932.95

This project is on-going. Activities include working with regional partners to provide planning continuity and advance priority projects identified in the regional plans through FY2021. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

HD: Statewide (HD 1-40) Grant: Not Applicable Begin:7/1/2012 End:6/30/2017

Alternative Energy and Energy Efficiency (A	AEEE)	Programs (49	735)
IRIS AR Type: D063	SLR:	12-017-006-0	3 O

IRIS A	R Type: D063	SLR: 12-017-006	6-03 Orig. Yea	r: 2013 Term \	ear: 2019 Conta	act: Janet Reiser	(907) 771-3000			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	671,393.85	2,000,000.00	2,000,000.00	0.00	2,000,000.00	671,393.85	355,129.47	973,476.68
1004	5007 / 1007 I/A Rcpts (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	798,755.19	3,802.83	1,197,441.98
	Total:	0.00	671,393.85	2,800,000.00	4,800,000.00	0.00	4,800,000.00	1,470,149.04	358,932.30	2,970,918.66

This project is on-going. Funds support alternative energy and energy efficiency programs and provide state match to federal dollars. Remaining authorization is needed for project completion and for matching federal funds. Funds are budgeted for FY18 - FY20.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Bulk	Fuel	Upgı	rades	(49734)
DIC	AD T	mai	DAGE	

Duik i	uei opgiaues (43/34)									
IRIS A	AR Type: D065	SLR: 12-017-006	6-09 Orig. Yea	r: 2013 Term \	rear: 2019 Conta	act: Janet Reiser (	907) 771-3000			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	836,314.33	2,000,000.00	2,000,000.00	0.00	2,000,000.00	836,314.33	100,426.27	1,063,259.40
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	3,297,862.91	279,333.10	1,422,803.99
	Total:	0.00	836,314.33	2,000,000.00	7,000,000.00	0.00	7,000,000.00	4,134,177.24	379,759.37	2,486,063.39

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. The appropriation's term year will be extended to 2019. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

#### **Capital Appropriation Status Report (1634)**

Rural	Power Systems Upgrade (52498)									
IRIS A	RIS AR Type: D067 SLR: 12-017-006-13 Orig. Year: 2013 Term Year: 2019 Contact: Janet Reiser (907) 771-3000									Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	192,465.72	3,000,000.00	3,000,000.00	0.00	3,000,000.00	192,465.72	92,984.23	2,714,550.05
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,189,062.05	238,017.19	572,920.76
	Total:	0.00	192,465.72	3,000,000.00	13,000,000.00	0.00	13,000,000.00	9,381,527.77	331,001.42	3,287,470.81

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. The appropriation's term year will be extended to 2019. Funds are a mix of federal Denali Commission funds and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Thaye	r Lake Hydropower Transmission/Ger	neration (55518)								
IRIS A	R Type: D073	SLR: 12-017-006-31	Orig. Year	r: 2013 Term \	ear: 2019 Co	ontact: Janet Reiser (	(907) 771-3000			Commerce (8)
		Balance	Revenue	Estimated	Original	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	172,693.11	117,306.89	6,710,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billing from the recipient. Critical project milestones including design, permitting, cost estimates, etc. are required to be completed before additional grant funds can be committed to the construction phase. Construction schedule and completion date are unknown. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: State Grants (such as "DEC's water/sewer grant

North	Slope Borough - Permit Tracking Sys	tem (55464)								
IRIS A	R Type: D086	SLR: 12-017-176-12	Orig. Year	: 2013 Term Y	ear: 2019 Contac	t: Catherine Rea	rdon (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	242,000.00	0.00	242,000.00	0.00	242,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2019. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

North:	Slope Borough - Monitoring the Subs	istence Fisheries in	the Elson La	agoon and Kuk I	nlet (55466)					
IRIS A	R Type: D087	SLR: 12-017-176-14	Orig. Year	: 2013 Term Y	ear: 2019 Conta	act: Catherine Rear	don (907) 465-250	06		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	,									
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	109,000.00	0.00	109,000.00	47,491.17	61,508.83	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2019. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

	orop to Fairbanks North Star Borou AR Type: D491	_	R: 13-016-133			ear: 2018 Contac		•	2506		Commerce (8
		OL.	Balance	Revenue	Estimated	Original	Budget	Current	Actual		(
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	638,210.61	0.00	638,210.61	590,824.84	0.00	47,385.77
This p	project is complete. The remaining aut	horizat	ion will lapse a	at the end of the	current fiscal year	·.					
ABS	project information from Final FY13 in	SB 18	Ch. 16	Begin:6/30/20	13 End: 6/30/201	6 HD: Fairbanks	Areawide (HD	I-5) Grant: Munic	cipal Grant (exclu	uding matching gra	ant) (AS 37.05
	prop to City of Wasilla for extension										
IRIS A	AR Type: D495	SLF	R: 13-016-135	Ü				ardon (907) 465-2			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	<u>Jidooj</u>	0.00	0.00	0.00	2,394,134.65	0.00	2,394,134.65	2,026,565.79	367,568.86	0.00
		00 40		Dagin: 6/20/20	12 Fad. 6/20/201	a HD∙Croator V	Vacilla (0) Grant	<ul> <li>Municipal Grant</li> </ul>	(evaluding mate	ching grant) (AS 37	7 05 315)
Reap	project information from Final FY13 in prop to Municipality of Anchorage for	or ped	estrian safety	improvements		- Est \$56,127 (578	83)	<u>'</u>	`	ming grant) (AC 07	
Reap	,	or ped	estrian safety R: 13-016-135	r improvements 5-24 Orig. Year	on Zarvis Place	- Est \$56,127 (578 ear: 2019 Contac	83) ct: Catherine Re	ardon (907) 465-2	2506	ming granty (AO 07	
Reap	orop to Municipality of Anchorage for Ranchorage for Type: D496	or pede SLF	estrian safety	improvements	on Zarvis Place	- Est \$56,127 (578	83)	<u>'</u>	`	Encumbrances	Commerce (8
Reap	prop to Municipality of Anchorage f	or pede SLF	estrian safety R: 13-016-135 Balance	r improvements 5-24 Orig. Year Revenue	on Zarvis Place : 2013 Term Ye Estimated	- <b>Est \$56,127 (578</b> ear: 2019 Contac Original	83) ct: Catherine Re Budget	ardon (907) 465-2 Current	2506 Actual		Commerce (8
Reapping IRIS A	orop to Municipality of Anchorage for R Type: D496  IRIS Rev Type / OMB Fund Code (0	SLF Class)	estrian safety R: 13-016-138 Balance Forward 0.00 ered and will b	r improvements 5-24 Orig. Year Revenue Collected 0.00  e expended upo	on Zarvis Place : 2013 Term Ye Estimated Revenues*  0.00  n receipt of billings	- Est \$56,127 (578 ear: 2019 Contac Original Budget 55,714.75	83) ct: Catherine Re Budget Reserve 0.00  t. This is a legisl	ardon (907) 465-2 Current Budget 55,714.75	2506 Actual Expenses 3,399.30	Encumbrances 52,315.45	Commerce (8  Unobligated
Fund 1004 This pendi	orop to Municipality of Anchorage for R Type: D496  IRIS Rev Type / OMB Fund Code (0 6004 / 1004 Gen Fund (UGF)  project contains grant funds that are elements.	SLF Class)	estrian safety R: 13-016-138 Balance Forward 0.00 ered and will b /2019. The ref	r improvements 5-24 Orig. Year Revenue Collected 0.00  De expended upo maining authoriza	on Zarvis Place : 2013 Term Ye Estimated Revenues*  0.00  n receipt of billings	- Est \$56,127 (578 ear: 2019 Contact Original Budget 55,714.75 es from the recipien reproject completion	Bay Date Catherine Re Budget Reserve 0.00  t. This is a legislen.	ardon (907) 465-2 Current Budget 55,714.75 ative grant. This p	2506 Actual Expenses 3,399.30 project is under of	Encumbrances 52,315.45	Commerce (8  Unobligated 0.00 ties are
Fund 1004 This pendi ABS	prop to Municipality of Anchorage for R Type: D496  IRIS Rev Type / OMB Fund Code (0 6004 / 1004 Gen Fund (UGF))  project contains grant funds that are eng and anticipated to be completed by	SLF Class) ncumber 06/30, SB 18	estrian safety R: 13-016-135 Balance Forward 0.00 ered and will b /2019. The rec	r improvements 5-24 Orig. Year Revenue Collected 0.00 ee expended upo maining authorize Begin:6/30/20 puilding renovat	on Zarvis Place 2013 Term Ye Estimated Revenues* 0.00  n receipt of billingation is needed for 13 End:6/30/2019 ion and equipme	- Est \$56,127 (578 ear: 2019 Contact Original Budget 55,714.75 s from the recipien r project completion 6 HD: Anchorag	Bayes Budget Reserve 0.00  t. This is a legislation.  e Areawide (HD)  (57887)	Current Budget 55,714.75 ative grant. This p	2506 Actual Expenses 3,399.30 project is under of	Encumbrances 52,315.45 construction. Activi	Unobligated 0.00 ties are grant) (AS 37
Fund 1004 This pendi ABS	prop to Municipality of Anchorage for R Type: D496  IRIS Rev Type / OMB Fund Code (Code) 6004 / 1004 Gen Fund (UGF)  project contains grant funds that are englighted and anticipated to be completed by project information from Final FY13 in prop to Municipality of Anchorage for the Rev III of III	Class)  neumber 06/30, SB 18  or Fire	estrian safety 2: 13-016-138 Balance Forward 0.00 ered and will b 2019. The rei Ch. 16 Station #14 b	r improvements 5-24 Orig. Year Revenue Collected 0.00 ee expended upo maining authorize Begin:6/30/20 puilding renovat	on Zarvis Place 2013 Term Ye Estimated Revenues* 0.00  n receipt of billingation is needed for 13 End:6/30/2019 ion and equipme	- Est \$56,127 (578 ear: 2019 Contact Original Budget 55,714.75 es from the recipien reproject completion HD: Anchoragent - Est \$100,000	Bayes Budget Reserve 0.00  t. This is a legislation.  e Areawide (HD)  (57887)	Current Budget 55,714.75 ative grant. This p	2506 Actual Expenses 3,399.30 Project is under of unicipal Grant (e	Encumbrances 52,315.45 construction. Activi	Unobligated 0.00 ties are grant) (AS 37
Fund 1004 This pendi ABS	prop to Municipality of Anchorage for R Type: D496  IRIS Rev Type / OMB Fund Code (0 6004 / 1004 Gen Fund (UGF)  project contains grant funds that are eng and anticipated to be completed by project information from Final FY13 in prop to Municipality of Anchorage for R Type: D497	Class)  neumber 06/30, SB 18  or Fire	estrian safety 2: 13-016-138 Balance Forward 0.00 ered and will b 2019. The rei Ch. 16 Station #14 b 2: 13-016-137 Balance	r improvements 5-24 Orig. Year Revenue Collected 0.00  e expended upo maining authoriza Begin: 6/30/20  puilding renovat 7-06 Orig. Year Revenue	on Zarvis Place 2013 Term Ye Estimated Revenues* 0.00  n receipt of billingation is needed for 13 End:6/30/2010 ion and equipme 2013 Term Ye Estimated	- Est \$56,127 (578 ear: 2019 Contact Original Budget 55,714.75 es from the recipien or project completion HD: Anchorage ent - Est \$100,000 ear: 2018 Contact Original	Bay Det: Catherine Re Budget Reserve 0.00  t. This is a legislen. e Areawide (HD (57887) Det: Catherine Re Budget	ardon (907) 465-2 Current Budget 55,714.75 ative grant. This p 11-27) Grant: Mu ardon (907) 465-2 Current	2506 Actual Expenses 3,399.30 Project is under of unicipal Grant (e	Encumbrances 52,315.45 construction. Activitions activition activition activition activition activition activities activi	Commerce (8  Unobligated  0.00  ties are

Reap	prop to Municipality of Anchorage for	safety upgrades a	Goldenview l	Drive and Rabbi	t Creek - Est \$3	3,504,825 (57896)				
IRIS A	AR Type: D501	SLR: 13-016-138-	02 Orig. Yea	r: 2013 Term \	rear: 2019 Co	ontact: Catherine Re	ardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Original		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,520,063.92	0.00	3,520,063.92	117,925.32	3,402,138.60	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16

Begin: 6/30/2013 End: 6/30/2016 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Reapprop to Municipality of Anchorage for safety upgrades at Papago Park - NTE \$100,000 (57898) IRIS AR Type: D502 SLR: 13-016-139-07 Orig. Year: 2013 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue **Estimated** Original **Budget** Current Actual Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances IRIS Rev Type / OMB Fund Code (Class) Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 100.000.00 0.00 100.000.00 90.930.96 9.069.04 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16

Begin:6/30/2013 End:6/30/2016

HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Reapp	orop to Kenai Peninsula Borough for r	maintenance/repairs	on the Jac	ob's Ladder acce	ss trail - NTE \$100	,000 (57909)				
IRIS A	R Type: D506	SLR: 13-016-141-16	Orig. Yea	ar: 2013 Term Y	ear: 2019 Contac	ct: Catherine Rea	rdon (907) 465-25	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	5,348.88	94,651.12	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16

Begin:6/30/2013 End:6/30/2016 HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

Reapp	rop to City of Holy Cross for foundati	on repairs and roof	replacemen	nt - Est \$50,000 (5	7936)					
IRIS A	R Type: D513	SLR: 13-016-147-20	Orig. Yea	ar: 2013 Term Y	ear: 2018 Contact	: Catherine Rea	ardon (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual	_	
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	39,470.22	10,529.78	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16

Begin: 6/30/2013 End: 6/30/2016 HD: Dillingham/Illiamna (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

Reapp	rop to City of Akutan for harbor road	, airport access and	harbor dev	velopment - Est \$3	3,100,000 (57	7938)				
IRIS A	R Type: D514	SLR: 13-016-147-30	Orig. Ye	ear: 2013 Term	Year: 2019	Contact: Catherine Re	eardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Origir		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budg	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,100,000.	.00 0.00	3,100,000.00	18,320.00	3,081,680.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16

Begin: 6/30/2013 End: 6/30/2016 HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315

Reapp	rop to Aleutians East Borough for Ki	ng Cove to Cold Bay	access pro	ject - Est \$1,958,	992 (57939)					
IRIS A	R Type: D515	SLR: 13-016-148-0	7 Orig. Yea	r: 2013 Term \	ear: 2019 Con	ntact: Catherine Rea	ardon (907) 465-2	506		Commerce (8)
	1510 5 5 4015 5 40 401	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	1,958,992.03	0.00	1,958,992.03	366,798.05	1,592,193.98	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16

Begin:6/30/2013 End:6/30/2016

HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315

Reapp	rop to City of Diomede for construction	on and remodel of	a clinic - Est	\$25,000 (57941)						
IRIS A	R Type: D517	SLR: 13-016-148-2	6 Orig. Year	r: 2013 Term Y	ear: 2019 Conta	act: Catherine Rear	don (907) 465-25	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16

Begin:6/30/2013 End:6/30/2016

HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

Reapp	rop to City of Unalakleet for purchase	e of equipment to s	weep and ma	intain roads - Est	t \$142,994 (5794)	2)				
IRIS A	R Type: D518	SLR: 13-016-148-3	1 Orig. Yea	r: 2013 Term Ye	ear: 2018 Conta	act: Catherine Rear	don (907) 465-25	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	142,994.03	0.00	142,994.03	140,781.33	2,212.70	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16

Begin: 6/30/2013 End: 6/30/2016 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

	prop to City of Galena for remodel o				•	•	t. Oath ada a Da	(007) 405	0500		Commores (
KIS A	AR Type: D520	SLF	: 13-016-149-					eardon (907) 465-			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	537,981.75	0.00	537,981.75	334,817.00	203,164.75	0.00
	project contains grant funds that are er pated to be completed by 06/30/2019.						t. This is a legis	lative grant. This	oroject is under o	construction. Activi	ties are
ABS p	project information from Final FY13 in	SB 18	Ch. 16	Begin: 6/30/20	13 End:6/30/20	16 HD: Bering St	raits/Interior Vill	ages (HD 39) Gra	ant: Municipal Gr	ant (excluding ma	tching grant) (
	ans East Borough - Cold Bay Airpo			-							
IRIS A	AR Type: D523	SLF	: 12-017-008-	16 Orig. Year	: 2013 Term Y		ct: Catherine Re	ardon (907) 465-	2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,850,568.00	149,432.00	0.00
	project contains grant funds that are er pated to be completed by 06/30/2019.						t. This is a legis	lative grant. This p	oroject is under o	construction. Activi	ties are
anticip ABS p <b>Ancho</b>	pated to be completed by 06/30/2019.  project information from Final FY13 in  prage - A Street and 48th Avenue Ex	The re SB 160 tension	maining author Ch. 17 n and Upgrade	Begin:7/1/201 - 51st Avenue	ed for project com 2 End: 6/30/20 e to Cordova Str	pletion. 17 HD: Bristol Ba eet (55211)	y/Aleutians (HD	37) Grant: Muni	cipal Grant (excl	construction. Activi	ant) (AS 37.05
anticip ABS p <b>Ancho</b>	pated to be completed by 06/30/2019. project information from Final FY13 in	The re SB 160 tension	maining author Ch. 17 n and Upgrade :: 12-017-008-	Begin:7/1/201 <b>- 51st Avenue</b> 23 Orig. Year	ed for project com 2 End: 6/30/20 to Cordova Str : 2013 Term Y	pletion. 17 HD: Bristol Ba eet (55211) /ear: 2018 Contac	y/Aleutians (HD	37) Grant: Muni	cipal Grant (excl		
anticip ABS p <b>Ancho</b>	pated to be completed by 06/30/2019.  project information from Final FY13 in  prage - A Street and 48th Avenue Ex	The re SB 160 tension SLF	maining author Ch. 17 n and Upgrade	Begin:7/1/201 - 51st Avenue	ed for project com 2 End: 6/30/20 e to Cordova Str	pletion. 17 HD: Bristol Ba eet (55211)	y/Aleutians (HD	37) Grant: Muni	cipal Grant (excluded) 2506 Actual		ant) (AS 37.05
ABS p Ancho IRIS A	pated to be completed by 06/30/2019.  project information from Final FY13 in prage - A Street and 48th Avenue Ex AR Type: D525	The re SB 160 tension SLF	maining author Ch. 17 n and Upgrade 1: 12-017-008- Balance	zation is neede Begin:7/1/201 51st Avenue 23 Orig. Year Revenue	ed for project com 2 End: 6/30/20° to Cordova Str 2 2013 Term Y Estimated	pletion. 17 HD: Bristol Ba eet (55211) 'ear: 2018 Contac Original	y/Aleutians (HD ct: Catherine Re Budget	37) Grant: Municeardon (907) 465-	cipal Grant (excluded) 2506 Actual	uding matching gra	Commerce (8
ABS p Ancho IRIS A Fund 1004	pated to be completed by 06/30/2019.  project information from Final FY13 in prage - A Street and 48th Avenue Ex AR Type: D525  IRIS Rev Type / OMB Fund Code (Company)	The re SB 160 tension SLF Class)	maining author Ch. 17 n and Upgrade :: 12-017-008- Balance Forward 0.00	zation is neede Begin: 7/1/201 e - 51st Avenue 23 Orig. Year Revenue Collected 0.00	ed for project com 2 End: 6/30/20° 2 to Cordova Str 2 2013 Term Y Estimated Revenues* 0.00	pletion.  HD: Bristol Ba  eet (55211)  Year: 2018 Contact  Original  Budget  4,000,000.00	y/Aleutians (HE ct: Catherine Re Budget Reserve	37) Grant: Municeration (907) 465- Current Budget	cipal Grant (excl 2506 Actual Expenses	uding matching gra	Commerce (8
ARS participal ARS participal Anchorates Anc	parted to be completed by 06/30/2019. project information from Final FY13 in prage - A Street and 48th Avenue Ex AR Type: D525  IRIS Rev Type / OMB Fund Code (Code) (Cod)	The re SB 160 tension SLF Class)	maining author Ch. 17 n and Upgrade : 12-017-008- Balance Forward 0.00 on will lapse at	Begin: 7/1/201  - 51st Avenue 23 Orig. Year Revenue Collected 0.00  the end of the	ed for project com 2 End: 6/30/20° 2 to Cordova Str 2 2013 Term Y Estimated Revenues* 0.00	pletion.  HD: Bristol Ba  eet (55211)  Year: 2018 Contact  Original  Budget  4,000,000.00	y/Aleutians (HD et: Catherine Re Budget Reserve 0.00	37) Grant: Municeration (907) 465- Current Budget 4,000,000.00	cipal Grant (exclusion) 2506 Actual Expenses 3,925,618.37	uding matching gra	Commerce (8 Unobligated 74,381.63
Ancho IRIS A Fund 1004 This p ABS p	parted to be completed by 06/30/2019. project information from Final FY13 in prage - A Street and 48th Avenue Ex AR Type: D525  IRIS Rev Type / OMB Fund Code (Code) (Cod)	The re SB 160 tension SLF Class) norizati SB 160 Buildi	maining author Ch. 17 n and Upgrade :: 12-017-008- Balance Forward 0.00 on will lapse at Ch. 17 ng, Turf Repla	zation is needed Begin: 7/1/201 S - 51st Avenue 23 Orig. Year Revenue Collected 0.00 the end of the Begin: 7/1/201 cement (55648)	ed for project com 2 End: 6/30/20° 2 to Cordova Str 2 2013 Term Y Estimated Revenues* 0.00  current fiscal yea 2 End: 6/30/20° 3)	pletion.  HD: Bristol Ba  eet (55211)  Year: 2018 Contact Original Budget  4,000,000.00  r.  HD: Midtown/	y/Aleutians (HD et: Catherine Re Budget Reserve 0.00	ardon (907) 465- Current Budget 4,000,000.00	cipal Grant (exclusion of the control of the contro	uding matching gra  Encumbrances  0.00	Commerce (8 Unobligated 74,381.63
Ancho IRIS A Fund 1004 This p ABS p	parted to be completed by 06/30/2019. project information from Final FY13 in prage - A Street and 48th Avenue Ex AR Type: D525  IRIS Rev Type / OMB Fund Code (Code) (Cod)	The re SB 160 tension SLF Class) norizati SB 160 Buildi	maining author Ch. 17 n and Upgrade :: 12-017-008- Balance Forward 0.00 on will lapse at Ch. 17 ng, Turf Repla :: 12-017-008-	Begin: 7/1/201  2 - 51st Avenue 23 Orig. Year Revenue Collected 0.00  the end of the Begin: 7/1/201  cement (55648 27 Orig. Year	ed for project com 2 End: 6/30/20° 2 to Cordova Str 2 2013 Term Y Estimated Revenues* 0.00  current fiscal yea 2 End: 6/30/20° 3) 1 2013 Term Y	pletion.  HD: Bristol Ba  eet (55211)  fear: 2018 Contact Original Budget  4,000,000.00  r.  HD: Midtown/	y/Aleutians (HD ct: Catherine Re Budget Reserve 0.00  Taku (HD 24) G	37) Grant: Municipal Grant: Municipal Grant: Municipal Grandon (907) 465-	cipal Grant (exclusion of the control of the contro	uding matching gra  Encumbrances  0.00	Commerce (8 Unobligated 74,381.63
Ancho IRIS A Fund 1004 This p ABS p	parted to be completed by 06/30/2019. project information from Final FY13 in prage - A Street and 48th Avenue Ex AR Type: D525  IRIS Rev Type / OMB Fund Code (Code) (Cod)	The re SB 160 tension SLF Class) norizati SB 160 Buildi SLF	maining author Ch. 17 n and Upgrade :: 12-017-008- Balance Forward 0.00 on will lapse at Ch. 17 ng, Turf Repla	zation is needed Begin: 7/1/201 Second First Avenue 23 Orig. Year Revenue Collected 0.00 the end of the Begin: 7/1/201 cement (55648)	ed for project com 2 End: 6/30/20° 2 to Cordova Str 2 2013 Term Y Estimated Revenues* 0.00  current fiscal yea 2 End: 6/30/20° 3)	pletion.  HD: Bristol Ba  eet (55211)  Year: 2018 Contact Original Budget  4,000,000.00  r.  HD: Midtown/	y/Aleutians (HD et: Catherine Re Budget Reserve 0.00	ardon (907) 465- Current Budget 4,000,000.00	cipal Grant (exclusion of the control of the contro	uding matching gra  Encumbrances  0.00	Commerce (8 Unobligated 74,381.63

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

Anchorage - Anchorage Museum - Alaska I	History Gallery Reno	vation (55363	)						
IRIS AR Type: D527	SLR: 12-017-008-3	Orig. Year:	2013 Term \	rear: 2019 Cor	ntact: Catherine Rea	ardon (907) 465-25	506		Commerce (8)
	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	1,672,751.72	3,327,248.28	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

Ancho	rage - ARDSA - Abbott Loop and Tak	u/Campbell Area Pav	ement Reha	abilitation (55205	5)					
IRIS A	R Type: D529	SLR: 12-017-009-07	Orig. Yea	ar: 2013 Term \	/ear: 2018 Co	ontact: Catherine Re	ardon (907) 465-2	2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,943,534.53	56,465.47	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

HD: Campbell/Independence Park (HD 29) Grant: Municipal Grant (excluding matching grant) ( Begin: 7/1/2012 End: 6/30/2017

Ancho	orage - ARDSA Sand Lake, Bayshore,	Klatt, and Oceanview	w Pavement	Rehabilitation (	(55208)					
IRIS A	R Type: D533	SLR: 12-017-009-26	Orig. Yea	r: 2013 Term	Year: 2019 (	Contact: Catherine Re	eardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Origin	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budg	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.0	0.00	3,000,000.00	623,417.51	2,376,582.49	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Sand Lake (HD 27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Ancho	rage - ARDSA Spenard and Turnagain	Residential Areas F	Pavement Re	habilitation (552	209)					
IRIS A	R Type: D534	SLR: 12-017-009-30	Orig. Year	r: 2013 Term Y	'ear: 2019 C	Contact: Catherine Re	ardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.0	0.00	3,000,000.00	2,661,324.16	338,675.84	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Turnagain/Inlet View (HD 26) Grant: Municipal Grant (excluding matching grant) (AS 37.05

IRIS A	orage - Baxter Road Pavement Reha										
	R Type: D535	SLF	R: 12-017-010					eardon (907) 465-			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	2,395,868.45	0.00	4,131.55
This p	roject is complete. The remaining auth	norizat	ion will lapse	at the end of the o	current fiscal year	r.					
ABS p	project information from Final FY13 in	SB 160	0 Ch. 17	Begin: 7/1/2012	2 End: 6/30/20	17 HD: Baxter Bo	og (HD 21) Gra	nt: Municipal Grar	t (excluding mat	ching grant) (AS 3	7.05.315)
	orage - Birch Road Safety Improvem		•		, ,						
IRIS A	R Type: D537	SLF	R: 12-017-010	_		ear: 2019 Contac	ct: Catherine Re	eardon (907) 465-			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	863,959.91	336,040.09	0.00
	<u> </u>		• •	,							
	orage - Birchtree/Elmore LRSA Road		• •	,							
IRIS A	R Type: D538	SLF	R: 12-017-01					eardon (907) 465-			Commerce (8
	IRIS Rev Type / OMB Fund Code (C		R: 12-017-010 Balance Forward	0-14 Orig. Year: Revenue Collected	2013 Term \ Estimated Revenues*	ear: 2019 Conta Original Budget	ct: Catherine Re Budget Reserve	eardon (907) 465- Current Budget	2506 Actual Expenses	Encumbrances	Commerce (8 Unobligated
Fund 1004	•		Balance	Revenue	Estimated	Original	Budget	Current	Actual	Encumbrances 337,625.97	,
Fund 1004 This p	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward 0.00 ered and will b	Revenue Collected 0.00 pe expended upor	Estimated Revenues* 0.00  receipt of billing	Original Budget 750,000.00 gs from the recipien	Budget Reserve 0.00	Current Budget 750,000.00	Actual Expenses 412,374.03	337,625.97	Unobligated 0.00
Fund 1004 This p anticip	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) roject contains grant funds that are er	class) ncumber The re	Balance Forward 0.00 ered and will be emaining author	Revenue Collected 0.00  De expended upor orization is neede	Estimated Revenues* 0.00  receipt of billing	Original Budget 750,000.00 gs from the recipien ppletion.	Budget Reserve 0.00 t. This is a legis	Current Budget 750,000.00	Actual Expenses 412,374.03 project is under contract to the second c	337,625.97	Unobligated 0.00 ties are
Fund 1004 This p anticip ABS p	IRIS Rev Type / OMB Fund Code (Code) 6004 / 1004 Gen Fund (UGF) roject contains grant funds that are entered to be completed by 06/30/2019. broject information from Final FY13 in storage - Branche Drive Reconstruction	class) ncumbo The re SB 160	Balance Forward  0.00  ered and will temaining author  0 Ch. 17  th Avenue to	Revenue Collected  0.00  De expended upor orization is neede Begin:7/1/2012 76th Avenue (55	Estimated Revenues*  0.00  receipt of billing d for project con 2 End: 6/30/20	Original Budget 750,000.00 gs from the recipien pletion. HD: Chugach	Budget Reserve 0.00 t. This is a legis State Park (HD	Current Budget 750,000.00 lative grant. This p 32) Grant: Munic	Actual Expenses 412,374.03 project is under conjugate Grant (exclusive)	337,625.97 construction. Activi	Unobligated 0.00 ties are nt) (AS 37.05
Fund 1004 This p anticip ABS p	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) roject contains grant funds that are en pated to be completed by 06/30/2019. project information from Final FY13 in	class) ncumbo The re SB 160	Balance Forward  0.00  ered and will be maining author 0 Ch. 17  th Avenue to R: 12-017-010	Revenue Collected  0.00  De expended upor orization is neede Begin:7/1/2012 76th Avenue (55 0-17 Orig. Year:	Estimated Revenues*  0.00  receipt of billing for project con 2 End: 6/30/20  663) 2013 Term	Original Budget 750,000.00 gs from the recipien ppletion.	Budget Reserve 0.00 t. This is a legis State Park (HD	Current Budget 750,000.00 lative grant. This p 32) Grant: Munic	Actual Expenses 412,374.03  project is under or sipal Grant (exclusion)	337,625.97 construction. Activi	Unobligated 0.00 ties are
This p anticip ABS p	IRIS Rev Type / OMB Fund Code (Code) 6004 / 1004 Gen Fund (UGF) roject contains grant funds that are entered to be completed by 06/30/2019. broject information from Final FY13 in storage - Branche Drive Reconstruction	class) ncumbon The resident SB 160 SLF	Balance Forward  0.00  ered and will temaining author  0 Ch. 17  th Avenue to	Revenue Collected 0.00 De expended upor orization is neede Begin: 7/1/2012 76th Avenue (55	Estimated Revenues*  0.00  receipt of billing d for project con 2 End: 6/30/20	Original Budget 750,000.00 gs from the recipien pletion. HD: Chugach	Budget Reserve 0.00 t. This is a legis State Park (HD	Current Budget 750,000.00 lative grant. This p 32) Grant: Munic	Actual Expenses 412,374.03 project is under conjugate Grant (exclusive)	337,625.97 construction. Activi	Unobligated 0.00 ties are nt) (AS 37.05
Fund 1004 This p anticip ABS p	IRIS Rev Type / OMB Fund Code (Common Code) 6004 / 1004 Gen Fund (UGF) project contains grant funds that are entered to be completed by 06/30/2019. project information from Final FY13 in storage - Branche Drive Reconstruction R Type: D539	class) ncumbon The resident SB 160 SLF	Balance Forward  0.00  ered and will termaining author  0 Ch. 17  th Avenue to R: 12-017-010  Balance	Revenue Collected  0.00  De expended upor orization is neede Begin: 7/1/2012 76th Avenue (55 0-17 Orig. Year: Revenue	Estimated Revenues*  0.00  receipt of billing of for project con 2 End: 6/30/20  663)  2013 Term N Estimated	Original Budget 750,000.00 gs from the recipien opletion. HD: Chugach Year: 2018 Contact	Budget Reserve 0.00  t. This is a legis State Park (HD ct: Catherine Re Budget	Current Budget 750,000.00 lative grant. This p 32) Grant: Munic eardon (907) 465- Current	Actual Expenses 412,374.03 project is under coipal Grant (exclusion) Actual	337,625.97 construction. Activi	Unobligated 0.00 ties are nt) (AS 37.05  Commerce (8
Fund 1004 This p anticip ABS p Ancho IRIS A	IRIS Rev Type / OMB Fund Code (Code) 6004 / 1004 Gen Fund (UGF) roject contains grant funds that are entered to be completed by 06/30/2019. project information from Final FY13 in Strage - Branche Drive Reconstruction R Type: D539  IRIS Rev Type / OMB Fund Code (Code)	class)  ncumber The resident SB 160  on - 74  SLF	Balance Forward  0.00  ered and will be maining author 0 Ch. 17  eth Avenue to R: 12-017-010 Balance Forward  0.00	Revenue Collected  0.00  De expended upor orization is neede Begin: 7/1/2012 76th Avenue (55 0-17 Orig. Year: Revenue Collected  0.00	Estimated Revenues*  0.00  receipt of billing for project con 2 End: 6/30/20  663)  2013 Term N Estimated Revenues*	Original Budget 750,000.00 gs from the recipien opletion. 17 HD: Chugach Year: 2018 Contact Original Budget 466,750.00	Budget Reserve 0.00  t. This is a legis State Park (HD ct: Catherine Re Budget Reserve	Current Budget 750,000.00 lative grant. This part of the search of the s	Actual Expenses 412,374.03 project is under conjugated Grant (exclusion of the conjugated of the conju	337,625.97 construction. Activiting matching gra	Unobligated 0.00 ties are nt) (AS 37.05  Commerce (8  Unobligated

Anchorage - Cordova Street Pedestrian and	d Traffic Safety Impr	ovements -	3rd Avenue to 16	th Avenue (55	5213)				
IRIS AR Type: D548	SLR: 12-017-011-2	5 Orig. Yea	ar: 2013 Term \	rear: 2019 Co	ontact: Catherine Re	ardon (907) 465-2	506		Commerce (8)
Find IDIC Day Time / OMD Find Code /Clar	Balance	Revenue Collected	Estimated Revenues*	Origina	•	Current Budget	Actual		المحادة المحادا
Fund IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	403,783.82	596,216.18	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Downtown/Rogers Park (HD 23) Grant: Municipal Grant (excluding matching grant) (AS 37

Ancho	rage - Dimond Boulevard Upgrade	Jodphur Road to San	d Lake Roa	d (55677)						
IRIS A	R Type: D551	SLR: 12-017-012-04	Orig. Yea	r: 2013 Term \	/ear: 2019 Co	ontact: Catherine Re	ardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Original	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	7,388,403.87	111,596.13	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Sand Lake (HD 27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Ancho	rage - Duben Street Upgrade - Muldo	on Road to Bolin Str	eet (55214)							
IRIS A	R Type: D552	SLR: 12-017-012-08	Orig. Year:	2013 Term \	rear: 2019 Cor	ntact: Catherine Rea	rdon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,823,889.19	176,110.81	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Muldoon (HD 19) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Ancho	rage - Duben Street Upgrade - Patter	son Street East to Mi	uldoon Road	d (55508)						
IRIS A	R Type: D553	SLR: 12-017-012-11	Orig. Year	r: 2013 Term \	rear: 2018 (	Contact: Catherine Re	eardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Origin	· ·	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budg	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.	0.00	3,000,000.00	1,591,726.51	1,408,273.49	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017 HD: Muldoon (HD 19) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Ancho	orage - Eagle River Traffic Mitigation -	Business Bouleva	d to Eagle R	iver and Artillery	Road (55685)					
IRIS A	R Type: D554	SLR: 12-017-012-1	5 Orig. Yea	r: 2013 Term \	rear: 2019 Co	ontact: Catherine Re	ardon (907) 465-2	2506		Commerce (8)
F	IDIO Davi Tima / OMD Firm d Oada (Ola	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual	<b>5</b>	I los ala Carata d
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues	buugei	t Reserve	Buugei	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	130,318.85	5,869,681.15	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Eagle River (HD 17) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Ancho	orage - Eklutna Bridge Replacement -	<b>Chugach State Park</b>	Access (55	688)						
IRIS A	R Type: D556	SLR: 12-017-012-22	Orig. Yea	r: 2013 Term `	Year: 2019 C	Contact: Catherine Re	eardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Origin		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budg	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	14,000,000.0	0.00	14,000,000.00	8,323,444.59	5,676,555.41	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017

HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

Ancho	rage - Fish Creek Trail - Northwood D	rive to Spenard Roa	d (55163)							
IRIS A	R Type: D563	SLR: 12-017-013-23	Orig. Year	r: 2013 Term Y	ear: 2019 Cor	ntact: Catherine Real	rdon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	575,000.00	0.00	575,000.00	138,660.67	436,339.33	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017

HD: Turnagain/Inlet View (HD 26) Grant: Municipal Grant (excluding matching grant) (AS 37.05

Ancho	rage - Hightower Road Upgrade Alyes	ka Highway to Com	munity Cen	ter (55704)						
IRIS A	R Type: D566	SLR: 12-017-014-04	Orig. Yea	r: 2013 Term Y	'ear: 2018 Co	ontact: Catherine Re	ardon (907) 465-2	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Origina Budge	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	799,812.00	188.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

Anch	orage - Hillside Integration Commission	on for Drainage and F	Roads (5547	79)						
IRIS A	AR Type: D567	SLR: 12-017-014-08	Orig. Yea	r: 2013 Term \	Year: 2019 Co	ontact: Catherine Re	ardon (907) 465-250	06		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	52,682.00	47,318.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Lore/Abbott (HD 30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Ancho	orage - Mountain View Drive and McC	arrey Street Intersect	tion Safety (	(55223)						
IRIS A	R Type: D573	SLR: 12-017-014-32	Orig. Yea	ar: 2013 Term Y	ear: 2019 Cor	ntact: Catherine Rea	ardon (907) 465-2	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	607,997.79	492,002.21	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Mt. View/Wonder Park (HD 20) Grant: Municipal Grant (excluding matching grant) (AS 37.0

Ancho	rage - Pavement Rehabilitation Matcl	ning Program (55092	)							
IRIS A	R Type: D578	SLR: 12-017-015-29	Orig. Year:	2013 Term `	Year: 2019 C	Contact: Catherine Re	eardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000,000.0	0.00	6,000,000.00	5,643,347.70	356,652.30	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017

HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

Ancho	rage - Police Department Digital Equi	pment (55182)								
IRIS A	R Type: D581	SLR: 12-017-016-09	Orig. Yea	r: 2013 Term \	/ear: 2019 C	Contact: Catherine Re	ardon (907) 465-2	2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Origina Budge	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,600,000.0	0.00	2,600,000.00	1,986,980.72	613,019.28	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

Ancho	orage - Police Department Expansion	- Outdoor Storage (5	55232)							
IRIS A	R Type: D582	SLR: 12-017-016-12	2 Orig. Yea	r: 2013 Term Y	ear: 2019 Con	ntact: Catherine Rea	ardon (907) 465-2	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,800,000.00	0.00	3,800,000.00	3,768,388.25	31,611.75	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

Anchorage - Port of Anchorage Expansion (55043) IRIS AR Type: D585 SLR: 12-017-016-23 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Orig. Year: 2013 Balance Revenue Estimated Original **Budget** Current Actual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 48.500.000.00 0.00 48.500.000.00 970.000.00 47.530.000.00 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

Ancho	rage - Reka Drive Southside Seperate	ed Pedestrian Facilit	y - Bragaw	Street to Pine Str	reet (55227)					
IRIS A	R Type: D586	SLR: 12-017-016-26	Orig. Yea	ar: 2013 Term Y	ear: 2019 Cor	ntact: Catherine Rea	rdon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	169,022.68	30,977.32	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: University/Airport Heights (HD 22) Grant: Municipal Grant (excluding matching grant) (AS 3

Ancho	rage - South Anchorage Sports Park I	Facility (55179)								
IRIS A	R Type: D589	SLR: 12-017-017-10	Orig. Year	r: 2013 Term \	/ear: 2019 (	Contact: Catherine Re	eardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Origin	nal Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budg	jet Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,950,000.0	0.00	2,950,000.00	2,052,177.89	897,822.11	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

Ancl	orage - Southcentral Law Enforcemen	t Tactical Range- Pha	ase II (55740	)						
IRIS	AR Type: D590	SLR: 12-017-017-13	Orig. Year	r: 2013 Term	Year: 2019 Conta	act: Catherine Rea	ardon (907) 465-25	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
100	4 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,750,000.00	0.00	1,750,000.00	1,705,048.27	44,951.73	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

#### Anchorage - Sullivan Arena Parking Lot Expansion and Building Upgrades (55102) IRIS AR Type: D593 SLR: 12-017-017-22 Orig. Year: 2013 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue **Estimated** Original **Budget** Current Actual Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Fund IRIS Rev Type / OMB Fund Code (Class) Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 5.190.000.00 0.00 5.190.000.00 2.730.871.11 2.459.128.89 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017

HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

Ango	on - Front Road Renovation (55098)									
IRIS A	R Type: D601	SLR: 12-017-018-17	Orig. Year:	2013 Term	Year: 2019 C	ontact: Catherine Re	ardon (907) 465-25	506		Commerce (8)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	124,718.12	1,375,281.88	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017

HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS

Delta .	Junction - Public Works Building Impro	ovements and Expa	nsion (5608	4)						
IRIS A	R Type: D612	SLR: 12-017-020-17	Orig. Year	r: 2013 Term `	rear: 2019 C	Contact: Catherine Re	ardon (907) 465-2	2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Origina Budge	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,376,603.92	123,396.08	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Richardson/Glenn Highways (HD 12) Grant: Municipal Grant (excluding matching grant) (A

	nks North Star Borough - Borough	Emerg	gency Operation	ns Center Equ							
IRIS A	R Type: D623	SLF	R: 12-017-022-1	- 3				eardon (907) 465-2			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	400,000.00	0.00	400,000.00	379,326.09	20,673.91	0.00
This p	roject is complete and being reviewed	for clo	ose-out and final	payment, estir	nated to be final	by 12/31/2017. The	remaining auth	norization will be fu	ılly expended.		
ABS p	project information from Final FY13 in	SB 160	) Ch. 17	Begin:7/1/2012	2 End: 6/30/20	17 HD: Fairbanks	Areawide (HD	7-11) Grant: Mun	icipal Grant (exc	luding matching g	rant) (AS 37.0
	nks North Star Borough - Classroo	_			•			. (00=)			
IKIS A	R Type: D624	SLF	R: 12-017-022-1	O				eardon (907) 465-2			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	333,000.00	0.00	333,000.00	332,995.36	0.00	4.64
This p	roject is complete. The remaining auth	norizati	ion will lapse at t	he end of the o	current fiscal yea	 ar.					
ABS p	project information from Final FY13 in	SB 160	) Ch. 17	Begin:7/1/2012	2 End: 6/30/20	17 HD: Fairbanks	Areawide (HD	7-11) Grant: Mun	icipal Grant (exc	luding matching g	rant) (AS 37.0
	nks North Star Borough - Kiwanis I					•	•				
IRIS A	R Type: D626	SLF	R: 12-017-022-3	1 Orig. Year:			ct: Catherine Re	eardon (907) 465-2	2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	3,200,000.00	0.00	3,200,000.00	3,154,026.41	45,973.59	0.00
	roject contains grant funds that are er eted by 06/30/2019. The remaining au					gs from the recipien	t. This is a legis	lative grant. Activ	ities are on-goin	g and anticipated	to be
ABS p	roject information from Final FY13 in	SB 160	) Ch. 17	Begin:7/1/2012	2 End: 6/30/20	17 HD: Fairbanks	Areawide (HD	7-11) Grant: Mun	icipal Grant (exc	luding matching g	rant) (AS 37.0
Fairba	nks North Star Borough - Natural G	as Dis	stribution Syste	m Developme	nt (55869)						
IRIS A	R Type: D627	SLF	R: 12-017-023-0	5 Orig. Year:	2013 Term `	Year: 2019 Contac	ct: Catherine Re	eardon (907) 465-2	2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,318,200.93	681,799.07	0.00
	roject contains grant funds that are er eted by 06/30/2019. The remaining au					gs from the recipien	t. This is a legis	lative grant. Activ	ities are on-goin	g and anticipated	to be

Fairbanks North Star Borough - Noe	l Wien Libr	ary Maintenance	(55584)							
IRIS AR Type: D628	SLI	R: 12-017-023-09	Orig. Yea	r: 2013 Term	Year: 2018	Contact: Catherine	Reardon (907) 465-	-2506		Commerce (8)
		Balance	Revenue	Estimated	Origi	nal Budge		Actual		
Fund IRIS Rev Type / OMB Fund Co	ode (Class)	Forward	Collected	Revenues*	Bud	get Reserv	e Budget	Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	3,000,000	.00 0.0	0 3,000,000.00	2,793,514.71	206,485.29	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.0

Fairba	nks North Star Borough - Parks and	Recreation Facility In	nprovemen	ts - Birch Hill (5	5586)					
IRIS A	R Type: D629	SLR: 12-017-023-13	Orig. Yea	ar: 2013 Term `	Year: 2018 C	Contact: Catherine Re	eardon (907) 465-2	2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origina Budge		Current Budget	Actual Expenses	Encumbrances	Unobligated
ı unu	TRIO REV Type / ONIB T drid Oode (Oil	199)		. 101011400		1,000,10	244901		Liteambrances	Oriobilgated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,400,000.0	0.00	1,400,000.00	1,360,670.64	39,329.36	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017

HD: Fairbanks Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.0

Fairba	nks North Star Borough - Senate Dist	rict D Road Service	Area Fundin	g (55587)						
IRIS A	R Type: D630	SLR: 12-017-023-23	3 Orig. Year	: 2013 Term \	/ear: 2019 Co	ontact: Catherine Re	ardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Origina	•	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budge	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,850,000.00	0.00	4,850,000.00	4,371,697.00	478,303.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.0

Fairba	nks North Star Borough - Senate Distr	rict D Schools Class	sroom Techi	nology Upgrade	(55156)					
IRIS A	R Type: D631	SLR: 12-017-023-27	Orig. Yea	r: 2013 Term Y	'ear: 2018 Co	ontact: Catherine Re	ardon (907) 465-2	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	206,500.00	0.00	206,500.00	206,483.46	0.00	16.54

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017

HD: Fairbanks Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.0

IKIS A	ınks Northstar Borough - Air Quality R Type:  D632	_	12-017-023-32	Orig. Year:	2013 Term Yea	ar: 2019 Conta	ct: Catherine Rea	rdon (907) 465-2	2506		Commerce (8
	,		alance	Revenue	Estimated	Original	Budget	Current	Actual		•
Fund	IRIS Rev Type / OMB Fund Code (C	lass) F	orward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,313,874.08	186,125.92	0.00
	roject contains grant funds that are en eted by 06/30/2019. The remaining au					from the recipien	t. This is a legisla	itive grant. Activ	ities are on-goin	g and anticipated t	o be
ABS p	project information from Final FY13 in S	SB 160 C	h. 17 E	Begin:7/1/2012	End: 6/30/2017	HD: Fairbanks	s Areawide (HD 7	-11) Grant: Mun	icipal Grant (exc	luding matching gr	ant) (AS 37.0
Haine	s Borough - Sludge Composting She	ed (55897	7)								
IRIS A	R Type: D639	SLR:	12-017-024-32	- 3			ct: Catherine Rea	` ,			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	60,000.00	0.00
This p	roject is complete. The remaining auth	orization	will lapse at th	e end of the cu	urrent fiscal vear.						
•	project information from Final FY13 in S		'		End: 6/30/2017	HD: Cordova/	Southeast Islands	s (HD 5) Grant: I	Municipal Grant	(excluding matchir	ng grant) (AS
Huslia	- Huslia Community Services Cente	er Match	(55401)								
IRIS A	R Type: D641	SLR:	12-017-025-10	Orig. Year:	2013 Term Yea	ar: 2019 Conta	ct: Catherine Rea	ırdon (907) 465-2	2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	170,000.00	0.00	170,000.00	35,968.50	134,031.50	0.00
	roject contains grant funds that are en eted by 06/30/2019. The remaining au					from the recipien	t. This is a legisla	tive grant. This p	project is on-goir	ng and anticipated	to be
	project information from Final FY13 in S	SB 160 C	h. 17 E	Begin:7/1/2012	End: 6/30/2017	HD: Interior V	illages (HD 6) Gr	ant: Municipal G	rant (excluding r	matching grant) (As	S 37.05.315)
ABS p	mak - Kachemak Roads Repairs (55	•									
ABS p	mak - Kachemak Roads Repairs (55 R Type:  D648	•	12-017-025-30	Orig. Year:	2013 Term Yea	ar: 2018 Conta	ct: Catherine Rea	ırdon (907) 465-2	2506		Commerce (8
ABS p	• •	SLR:	12-017-025-30 alance orward	Orig. Year: Revenue Collected	2013 Term Yea Estimated Revenues*	ar: 2018 Conta Original Budget	ct: Catherine Rea Budget Reserve	ordon (907) 465-2 Current Budget	Actual	Encumbrances	,
ABS p Kache IRIS A	R Type: D648	SLR:	alance	Revenue	Estimated	Original	Budget	Current	Actual	Encumbrances 4,415.20	Unobligated

IDIS A	Water and Sewer Replacement (553 R Type: D650		R: 12-017-026-	-04 Orig. Year:	2012 Torm	Year: 2018 Conta	at: Cathorina Bo	eardon (907) 465-2	2506		Commerce (8
	K Type. Dood	SLF						,			Commerce (d
Fund	IRIS Rev Type / OMB Fund Code (CI	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	4,650,000.00	0.00	4,650,000.00	4,622,640.95	27,359.05	0.00
This p	roject is complete and fully expended.										
ABS p	roject information from Final FY13 in S	B 160	) Ch. 17	Begin: 7/1/2012	End: 6/30/20	17 HD: Cordova	Southeast Island	ds (HD 5) Grant:	Municipal Grant	(excluding matchir	ng grant) (AS
	Peninsula Borough - Hazard Tree Re		,								
IRIS A	R Type: D656	SLF	R: 12-017-026-	29 Orig. Year:	2013 Term \	Year: 2019 Conta	ct: Catherine Re	eardon (907) 465-2	2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (CI	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	906,497.57	93,502.43	0.00
ABS p	eted by 06/30/2019. The remaining aut roject information from Final FY13 in S Peninsula Borough - Security Came	B 160	) Ch. 17	Begin: 7/1/2012		17 HD: Kenai Ar	eawide (HD 33-3	5) Grant: Municip	oal Grant (exclud	ling matching gran	t) (AS 37.05.3
IRIS A	R Type: D663	SLF	R: 12-017-027-	28 Orig. Year:	2013 Term \	Year: 2019 Conta	ct: Catherine Re	ardon (907) 465-2	2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (CI	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	•	ass)								Encumbrances 114,167.90	Unobligated 0.00
Fund 1004 This p compl	IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) roject contains grant funds that are enceted by 06/30/2019. The remaining aut	cumbe horiza	0.00 ered and will be ation is needed	Collected 0.00 e expended upon for project comp	Revenues*  0.00  receipt of billin letion.	Budget 1,625,000.00 gs from the recipier	Reserve 0.00  nt. This is a legisl	Budget 1,625,000.00 lative grant. This p	Expenses 1,510,832.10 project is on-goir	114,167.90	0.00 to be
Fund 1004 This p compl ABS p	IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) roject contains grant funds that are end eted by 06/30/2019. The remaining aut roject information from Final FY13 in S	cumbe horiza B 160	Forward 0.00 ered and will be ation is needed 0 Ch. 17	Collected 0.00 e expended upon	Revenues*  0.00  receipt of billin letion.	Budget 1,625,000.00 gs from the recipier	Reserve 0.00  nt. This is a legisl	Budget 1,625,000.00 lative grant. This p	Expenses 1,510,832.10 project is on-goir	114,167.90	0.00 to be
This p compl	IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) roject contains grant funds that are enceted by 06/30/2019. The remaining aut	cumbe horiza B 160	Forward 0.00 ered and will be ation is needed 0 Ch. 17	Collected  0.00 e expended upon for project comp Begin:7/1/2012	Revenues*  0.00 receipt of billindetion. End: 6/30/20	Budget 1,625,000.00 gs from the recipier 17 HD: Kenai Ar	Reserve 0.00  at. This is a legisleawide (HD 33-3	Budget 1,625,000.00 lative grant. This p	Expenses 1,510,832.10 project is on-goir pal Grant (exclude	114,167.90	0.00 to be
This p compl	IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) roject contains grant funds that are endeted by 06/30/2019. The remaining aut roject information from Final FY13 in S kan - Berths I & II Replacement Proj	cumbe horiza B 160 ect (5	0.00 ered and will be ation is needed 0 Ch. 17 55109)	Collected  0.00 e expended upon for project comp Begin:7/1/2012	Revenues*  0.00 receipt of billindetion. End: 6/30/20	Budget 1,625,000.00 gs from the recipier 17 HD: Kenai Ar	Reserve 0.00  at. This is a legisleawide (HD 33-3	Budget  1,625,000.00  lative grant. This parts:  (5) Grant: Municipal states and the states are sta	Expenses 1,510,832.10 project is on-goir pal Grant (exclude	114,167.90	0.00 to be t) (AS 37.05.3
This p compl ABS p	IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) roject contains grant funds that are enceted by 06/30/2019. The remaining aut roject information from Final FY13 in S kan - Berths I & II Replacement Proj R Type: D664	cumbe horiza B 160 ect (5	o.00 ered and will be ation is needed 0 Ch. 17 is109) R: 12-017-027-Balance	Collected  0.00 e expended upon for project comp Begin:7/1/2012 31 Orig. Year: Revenue	Revenues*  0.00 receipt of billingletion. End: 6/30/20  2013 Term Sestimated	Budget  1,625,000.00  gs from the recipier  17 HD: Kenai Ar  Year: 2019 Conta	Reserve 0.00  at. This is a legisleawide (HD 33-3)  ct: Catherine ReBudget	Budget  1,625,000.00  lative grant. This particle of the second s	Expenses 1,510,832.10 project is on-goir pal Grant (exclude) 2506 Actual	114,167.90 ng and anticipated ling matching gran	0.00 to be t) (AS 37.05.3

Ketch	kan - Rehabilitation/Replacement of 0	Off-System City Brid	ges (54852)							
IRIS A	R Type: D666	SLR: 12-017-028-05	Orig. Year	: 2013 Term \	Year: 2019 Contac	ct: Catherine Rea	ardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,250,000.00	0.00	9,250,000.00	8,719,127.61	530,872.39	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Ketch	kan Gateway Borough - Alaska Marin	e Highway System 8	NOAA Mo	orage Facility (55	545)					
IRIS A	R Type: D667	SLR: 12-017-028-08	Orig. Yea	ar: 2013 Term Y	/ear: 2019 Co	ontact: Catherine Re	ardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	857,845.56	6,642,154.44	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Ketch	ikan Gateway Borough - Ketchikan Int	ernational Airport C	perations an	d Infrastructure	e (55104)					
IRIS A	R Type: D668	SLR: 12-017-028-12	2 Orig. Year	: 2013 Term \	rear: 2019 Cor	ntact: Catherine Rea	ardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,905,000.00	0.00	9,905,000.00	5,938,612.99	3,966,387.01	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is in the design phase and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

King C	Cove - Landfill Incinerator (55757)									
IRIS A	R Type: D670	SLR: 12-017-028-20	Orig. Year	: 2013 Term Y	'ear: 2019 C	ontact: Catherine Re	ardon (907) 465-25	506		Commerce (8)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	575,000.00	0.00	575,000.00	283,454.55	291,545.45	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Bristol Bay/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05

Klawo	ck - Prince of Wales Vocational Techr	nical Education Cent	er Equipme	nt, Tools, and Sເ	ipplies (55772)					
IRIS A	R Type: D671	SLR: 12-017-028-24	Orig. Yea	r: 2013 Term \	ear: 2018 Con	ntact: Catherine Rear	don (907) 465-25	06		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	879,408.11	20,591.89	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017

HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS

Matan	uska-Susitna Borough - Port MacKer	nzie Rail Extension (	55854)							
IRIS A	R Type: D692	SLR: 12-017-032-28	3 Orig. Yea	ar: 2013 Term `	Year: 2019 C	Contact: Catherine Re	eardon (907) 465-	2506		Commerce (8)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	23.500.000.0	0.00	23.500.000.00	22.988.302.25	511.697.75	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017

HD: Greater Palmer (HD 13) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Matan	uska-Susitna Borough - Road Bond F	ackage State Match	(54854)							
IRIS A	R Type: D693	SLR: 12-017-032-31	Orig. Year	: 2013 Term `	Year: 2019	Contact: Catherine Re	eardon (907) 465-	2506		Commerce (8)
		Balance	Revenue	Estimated	Origir		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budg	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	32,200,000.	0.00	32,200,000.00	29,415,659.81	2,784,340.19	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

Nenan	a - School Electrical Upgrades (5518	3)								
IRIS A	R Type: D700	SLR: 12-017-034-07	Orig. Yea	r: 2013 Term Y	ear: 2019 Co	ontact: Catherine Re	eardon (907) 465-25	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origina Budget	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	56,850.61	93,149.39	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Interior Villages (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

New S	Stuyahok - Volunteer Fire Department	Fire Station Constru	ction and E	quipment (55133	3)					
IRIS A	R Type: D701	SLR: 12-017-034-09	Orig. Yea	r: 2013 Term \	Year: 2018 Contact	t: Catherine Rea	ardon (907) 465-250	6		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	985,650.00	0.00	985,650.00	978,305.51	0.00	7,344.49

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Bristol Bay/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05

North Slope Borough - Arctic National Broadband Network (55393) IRIS AR Type: D703 SLR: 12-017-034-20 Orig. Year: 2013 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue Estimated Original **Budget** Current Actual Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances IRIS Rev Type / OMB Fund Code (Class) Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 4.000.000.00 0.00 4.000.000.00 662.402.94 3.337.597.06 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

North	Slope Borough - Kaktovik Airport Rel	ocation (55605)								
IRIS A	R Type: D705	SLR: 12-017-034-26	Orig. Year	r: 2013 Term	Year: 2019 Co	ntact: Catherine Rea	ardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	3,836,849.13	3,663,150.87	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Pilot P	Point - Bulkhead Repair (55951)									
IRIS A	R Type: D724	SLR: 12-017-037-04	Orig. Yea	r: 2013 Term Y	'ear: 2019 Co	ontact: Catherine Re	ardon (907) 465-250	6		Commerce (8)
		Balance	Revenue	Estimated	Origina	ıl Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budge	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	129,000.00	0.00	129,000.00	91,994.52	37,005.48	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017 HD: Bristol Bay/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05

	an Mission - Dump Relocation Desig	•	<b>U</b> (								
IRIS A	AR Type: D726	SLR: 12-0		ig. Year: 20				ardon (907) 465-2			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C	Balar lass) Forwa			Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0	00	0.00	0.00	600,000.00	0.00	600,000.00	214,464.02	385,535.98	0.00
	project contains grant funds that are en leted by 06/30/2019. The remaining au					gs from the recipient	. This is a legisl	lative grant. This p	project is on-goir	ng and anticipated	to be
ABS p	project information from Final FY13 in	SB 160 Ch. 1	Begin:	7/1/2012 E	End: 6/30/201	17 HD: Interior Vil	lages (HD 6) G	Grant: Municipal G	rant (excluding	matching grant) (A	S 37.05.315)
Saint	Paul - Ataqan Landfill Burn Box (550	075)									
IRIS A	AR Type: D727	SLR: 12-0	17-037-18 Or	ig. Year: 20	13 Term Y	ear: 2018 Contac	t: Catherine Re	ardon (907) 465-2	2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balar lass) Forwa			Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0	00	0.00	0.00	382,337.00	0.00	382,337.00	269,426.69	0.00	112,910.31
	oroject information from Final FY13 in san - Saxman Harbor - Planning and		3)		End: 6/30/201	17 HD: Bristol Bay	//Aleutians (HD	37) Grant: Munic	cipal Grant (excl	uding matching gra	ant) (AS 37.05
IRIS A	AR Type: D729	SLR: 12-0	17-037-22 Or	ig. Year: 20	13 Term Y	ear: 2018 Contac	t: Catherine Re	eardon (907) 465-2	2506		Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C	Balar Class) Forwa			Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0	00	0.00	0.00	350,000.00	0.00	350,000.00	331,542.21	18,457.79	0.0
ABS p	project contains grant funds that are en leted by 06/30/2018. The remaining au project information from Final FY13 in 9	thorization is SB 160 Ch. 1	needed for proje	ect completion	eipt of billing on. End: 6/30/20		_			ng and anticipated	
	via - Value Added Manufacturing Pla R Type: D730	ant (56076) SLR: 12-0	17-037-30 Or	ig. Year: 20°	13 Term Y	'ear: 2018 Contac	t: Catherine Re	eardon (907) 465-2	2506		Commerce (
IKIS A		Balar			Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	IRIS Rev Type / OMB Fund Code (C	lass) Forwa	ii d Oolic								
	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF)			0.00	0.00	330,000.00	0.00	330,000.00	321,637.53	8,362.47	0.00

Sitka -	Baranof Warm Springs Dock Improv	ements and Ownersl	hip Transfer	(55151)						
IRIS A	R Type: D732	SLR: 12-017-038-04	Orig. Yea	r: 2013 Term `	Year: 2018 Cont	tact: Catherine Rea	ardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	1,854,808.41	45,191.59	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Municipal Grant (excluding matching grant) (AS 3

#### Sitka - Eagle Way and Old Harbor Mountain Road Upgrades and Ownership Transfer (55111) IRIS AR Type: D735 SLR: 12-017-038-14 Orig. Year: 2013 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue Estimated Original **Budget** Current Actual Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Fund IRIS Rev Type / OMB Fund Code (Class) Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 1.500.000.00 0.00 1.500.000.00 885.220.84 614.779.16 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017

HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Municipal Grant (excluding matching grant) (AS 3

Sitka -	Nelson Logging Road Upgrade and	Ownership Transfer	(55191)							
IRIS A	R Type: D737	SLR: 12-017-038-2	<ol> <li>Orig. Year</li> </ol>	: 2013 Term \	ear: 2019 Cont	tact: Catherine Rea	rdon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,343,000.00	0.00	2,343,000.00	456,287.70	1,886,712.30	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017

HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Municipal Grant (excluding matching grant) (AS 3

Sitka -	Takatz Lake Hydroelectric Project Pla	anning and Analysis	(55114)							
IRIS A	R Type: D740	SLR: 12-017-038-32	? Orig. Yea	r: 2013 Term \	ear: 2019 Co	ontact: Catherine Re	eardon (907) 465-2	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	770,000.00	0.00	770,000.00	374,120.52	395,879.48	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Municipal Grant (excluding matching grant) (AS 3

Soldotna - Centennial Park Trail Developme	ent (55971)								
IRIS AR Type: D742	SLR: 12-017-039-07	Orig. Year	: 2013 Term Y	ear: 2018 Conta	act: Catherine Rear	don (907) 465-25	506		Commerce (8)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	390,721.21	9,278.79	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Kenai/Soldotna (HD 33) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Thorne Bay - Davidson Landing Improvements (55105)

IRIS A	AR Type: D746	SLR: 12-017-039-25	Orig. Year	: 2013 Term Y	ear: 2019 Contac	t: Catherine Rear	don (907) 465-250	6		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	110,000.00	0.00	110,000.00	0.00	110,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant, Permitting and design activities are on-going/outstanding, contract awarded and work anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Thomas Boy, Condy Book Book Bond Bonsin 9 Improvements (FF40C)

i noi	rne Bay - Sandy Beach Road Repair & i	mprovements (5510	ס)							
IRIS	AR Type: D747	SLR: 12-017-039-3	2 Orig. Yea	r: 2013 Term Ye	ear: 2018 Contac	ct: Catherine Rea	rdon (907) 465-25	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
100	4 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	273,000.00	0.00	273,000.00	223,273.93	49,726.07	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Toksook Bay - Boardwalk Improvements (55991)

	on buy bounder unproveniente (e	.,								
IRIS AF	R Type: D749	SLR: 12-017-040-07	Orig. Year	2013 Term Yea	ar: 2019 Contact	t: Catherine Rear	rdon (907) 465-250	3		Commerce (8)
	1010 0 7 / 6110 5 / 61 / 61	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	160,000.00	0.00	160,000.00	149,786.51	10,213.49	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Bethel (HD 38) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

#### **Capital Appropriation Status Report (1634)**

Unala	kleet - Public Safety Building (55994)									
IRIS A	AR Type: D750	SLR: 12-017-040-11	Orig. Year	: 2013 Term Y	ear: 2019 Conta	ct: Catherine Rea	rdon (907) 465-25	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,714,659.00	285,341.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bering Straits (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

# Wasilla - Cottonwood Creek Park Trailhead (55296) IRIS AR Type: D754 SLR: 12-017-040-22 Orig. Year: 2013 Term

IRIS A	R Type: D754	SLR: 12-017-040-22	2 Orig. Year	: 2013 Term Ye	ear: 2018 Contac	t: Catherine Rear	don (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	51,579.76	23,420.24	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Greater Wasilla (HD 14) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

#### Whittier - Shotgun Cove Road - Phase 4 (52278)

	R Type: D760	SLR: 12-017-041-11	Orig. Year	2013 Term Y	ear: 2019 Contac	t: Catherine Rea	ardon (907) 465-25	06		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,944,501.83	55,498.17	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

#### Wrangell - Hospital and Nursing Home Replacement Project (55120)

	RIS AR Type: D762	SLR: 12-017-041-17	•	2013 Term Y	ear: 2019 Contact	: Catherine Rea	ardon (907) 465-2506			Commerce (8)
F	und IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
7	1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	746,450.89	1,053,549.11	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Municipal Grant (excluding matching grant) (AS 3

Yakuta	at - Renewable Energy Self Sufficiency	y Project (56014)								
IRIS A	R Type: D765	SLR: 12-017-041-26	Orig. Yea	ar: 2013 Term \	/ear: 2019 Co	ontact: Catherine Re	ardon (907) 465-2	2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	1,114,860.48	85,139.52	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS

Matanuska-Susitna Borough - Talkeetna Po	ublic Library & Comi	nunity Resou	rce Center (553	70)					
IRIS AR Type: D769	SLR: 12-017-042-0	8 Orig. Year	: 2013 Term \	ear: 2019 Conta	ct: Catherine Rea	ardon (907) 465-2	506		Commerce (8)
Fund IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,800,000.00	0.00	2,800,000.00	2,376,970.81	423,029.19	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Rural Mat-Su (HD 15) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Ancho	rage - Port of Anchorage Expansion	(55007)								
IRIS A	R Type: D770	SLR: 12-017-160-17	Orig. Yea	ar: 2013 Term	Year: 2018 C	Contact: Catherine R	eardon (907) 465	-2506		Commerce (8)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	40,000,000.0	0.00	40,000,000.00	9,592,603.15	18,202,456.83	12,204,940.02
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00
3366	6184 / 1184 GOB DSFund (DGF)	0.00	0.00	0.00	10,000,000.0	0.00	10,000,000.00	9,560,313.40	0.00	439,686.60
	Total:	0.00	0.00	0.00	50,000,000.0	0.00	50,000,000.00	19,152,916.55	18,202,456.83	12,644,626.62

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Haines	s Borough - Boat Harbor Upgrades (5	5011)								
IRIS A	R Type: D774	SLR: 12-017-160-2	3 Orig. Year:	: 2013 Term `	Year: 2019 Contact	t: Catherine Re	eardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	_Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	8,468,234.52	6,531,765.48	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Kotze	bue - Cape Blossom Road and Port (5	55012)								
IRIS A	R Type: D777	SLR: 12-017-160-29	Orig. Yea	r: 2013 Term '	Year: 2019	Contact: Catherine Re	ardon (907) 465-2	506		Commerce (8)
	IDIO D. T. (OMD E. LO. L.(OL	Balance	Revenue	Estimated	Origin		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budg	get Reserve	Budget	Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	10,000,000.0	0.00	10,000,000.00	6,419,947.86	3,580,052.14	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

Matanuska-Susitna Borough - Bogard Road Extension East (55015)												
IRIS A	R Type: D778	SLR: 12-017-161-03	Orig. Yea	ar: 2013 Term `	Year: 2018	Contact: Catherine R	teardon (907) 465	-2506		Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origi Bud		Current Budget	Actual Expenses	Encumbrances	Unobligated		
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	1,253,181	.10 0.00	1,253,181.10	1,152,652.56	100,528.54	0.00		
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	12,246,818	.90 0.00	12,246,818.90	12,246,818.90	0.00	0.00		
	Total:	0.00	0.00	0.00	13,500,000	.00 0.00	13,500,000.00	13,399,471.46	100,528.54	0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This project is under construction. Activities are anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Matan	uska-Susitna Borough - Port MacKe	nzie Rail Extension (5	5008)							
IRIS A	R Type: D779	SLR: 12-017-161-03	Orig. Yea	r: 2013 Term	Year: 2018 Conta	ct: Catherine Re	eardon (907) 465-	2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	28,404,474.82	0.00	28,404,474.82	28,404,474.82	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	1,595,525.18	0.00	1,595,525.18	1,595,525.18	0.00	0.00
	Total:	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00

This project is complete.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Nenan	ia - Totchaket Resource Developmen	t Corridor Access (5	5026)							
IRIS A	R Type: D780	SLR: 12-017-161-09	Orig. Year	: 2013 Term Y	ear: 2018 Co	ontact: Catherine Re	ardon (907) 465-	2506		Commerce (8)
		Balance	Revenue	Estimated	Original	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	6,380,323.81	0.00	6,380,323.81	6,380,323.81	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	119,676.19	0.00	119,676.19	4,409.40	115,266.79	0.00
	Total:	0.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00	6,384,733.21	115,266.79	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Interior Villages (HD 6) Grant: Not Applicable

# **Capital Appropriation Status Report (1634)**

Nome	- Port Design and Construction (550	19)								
IRIS A	R Type: D781	SLR: 12-171-611-2	Orig. Year	r: 2013 Term `	Year: 2018 (	Contact: Catherine Ro	eardon (907) 465-	2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origin Budg		Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	8,592,565.4	12 0.00	8,592,565.42	8,592,565.42	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	1,407,434.5	0.00	1,407,434.58	1,407,434.58	0.00	0.00
	Total:	0.00	0.00	0.00	10,000,000.0	0.00	10,000,000.00	10,000,000.00	0.00	0.00

This project is complete.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Bering Straits (HD 39) Grant: Not Applicable

Sitka - Sawmil	Cove	Industrial	Park	Dock	(55009)	
----------------	------	------------	------	------	---------	--

IRIS A	R Type: D784	SLR: 12-017-161-20	Orig. Yea	ar: 2013 Term \	rear: 2018 Co	ontact: Catherine Re	eardon (907) 465-	2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	439,421.84	0.00	439,421.84	439,421.84	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	7,060,578.16	0.00	7,060,578.16	3,943,528.73	3,117,049.43	0.00
	Total:	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	4,382,950.57	3,117,049.43	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion. This project is funded by General Obligation Bonds.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

ot. George - Harbor Reconstruction (55017)	St.	George	- Harbor	Reconstruction	(55017)	)
--	-----	--------	----------	----------------	---------	---

IRIS A	R Type: D785	SLR: 12-017-161-23	Orig. Yea	r: 2013 Term Y	'ear: 2018 Conta	ct: Catherine Rea	ırdon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	75,070.90	0.00	75,070.90	75,070.90	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	1,208,129.23	0.00	1,208,129.23	1,198,315.47	9,813.76	0.00
	Total:	0.00	0.00	0.00	1,283,200.13	0.00	1,283,200.13	1,273,386.37	9,813.76	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Scope	Change: Advance the use of North S	lope Natural Gas for	a Liquefied	Natural Gas Pro	oduction and Dis	tribution System	(56693)			
IRIS A	R Type: DI30	SLR: 13-016-126-24	Orig. Year	r: 2013 Term `	Year: 2019 Cont	tact: John Springs	teen (907) 771-30	000		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	57,500,000.00	0.00	57,500,000.00	15,706,558.31	1,449,590.34	40,343,851.35

This project is on-going. Negotiations between the AIDEA Board and the Interior Gas Utility (IGU) Board resulted in the signing of a separate Financing Agreement and Purchase and Sale Agreement on 12/13/2017. Final Close of these agreements will deploy and utilize the remainder of the Interior Energy Project (IEP) capital funds. AIDEA and IGU management anticipate closing the IEP agreements by 05/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:4/19/2015 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

	R Type: DP37	SLR	R: 13-016-147	7-15 Orig. Year:	2013 Term Ye	ar: 2018 Conta	ct: Catherine Rea	ardon (907) 465-25	06		Commerce (8
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	23,997.69	0.00	23,997.69	15,998.86	0.00	7,998.83
	roject contains grant funds that are enceted by 06/30/2019. The remaining aut					from the recipien	t. This is a legisla	ative grant. Activitie	es are on-going	and anticipated to	be
ABS p	roject information from Final FY13 in S	B 18 (	Ch. 16	Begin: 6/30/201	13 End:6/30/2016	HD: Dillinghar	m/Illiamna (HD 36	6) Grant: Unincorp	orated Grant (	excluding matching	g grant) (AS 3
Alatna	- Heavy Equipment Purchase and F	reight	t (55418)								
IRIS A	R Type: DP39	SLR	R: 12-017-107	7-09 Orig. Year:	2013 Term Ye	ar: 2019 Conta	ct: Catherine Rea	ardon (907) 465-25	06		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (CI	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	180,000.00	0.00	180,000.00	174,281.00	5,719.00	0.00
	r - Smart Electric Metering Project (5 R Type: DP41		) R: 12-017-107	7-15 Orig. Year:	2013 Term Ye	0040 0					
IRIS A	R Type: DP41	SI D	· 12_017_10°	7-15 Orio Year	2013 Term Ve	0040 0					
	210	SLIN	Balance	Revenue	Estimated	ar: 2018 Conta Original	ct: Catherine Rea Budget	ardon (907) 465-25 Current	06 Actual		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (CI			J				, ,		Encumbrances	Commerce (8 Unobligated
Fund 1004	•		Balance	Revenue	Estimated	Original	Budget	Current	Actual	Encumbrances 0.00	Unobligated
	IRIS Rev Type / OMB Fund Code (CI	ass)	Balance Forward 0.00	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses		•
1004 This p	IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF)	ass) orizatio	Balance Forward 0.00	Revenue Collected 0.00 at the end of the collected	Estimated Revenues*	Original Budget 80,000.00	Budget Reserve 0.00	Current Budget	Actual Expenses 54,289.95	0.00	Unobligated 25,710.05
This p	IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) roject is complete. The remaining authoroject information from Final FY13 in S cove - Dock and Seaplane Float Impr	ass)  orization  B 160  ovem	Balance Forward 0.00 ion will lapse a 0 Ch. 17 eents (55270)	Revenue Collected 0.00  at the end of the companion of th	Estimated Revenues*  0.00  current fiscal year.  End: 6/30/2017	Original Budget 80,000.00 HD: Interior V	Budget Reserve 0.00 illages (HD 6) G	Current Budget 80,000.00	Actual Expenses 54,289.95	0.00	Unobligated 25,710.05
This p	IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) roject is complete. The remaining authoroject information from Final FY13 in S	ass)  orization  B 160  ovem	Balance Forward 0.00 ion will lapse a 0 Ch. 17 eents (55270) 8: 12-017-107	Revenue Collected  0.00  at the end of the companion of t	Estimated Revenues*  0.00  current fiscal year.  End: 6/30/2017  2013 Term Ye	Original Budget  80,000.00  HD: Interior V  ar: 2018 Contact	Budget Reserve 0.00 illages (HD 6) G	Current Budget 80,000.00 Frant: Unincorporate ardon (907) 465-25	Actual Expenses 54,289.95 and Grant (excluded Grant)	0.00	Unobligated 25,710.05
This p	IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) roject is complete. The remaining authoroject information from Final FY13 in S cove - Dock and Seaplane Float Impr	ass) orization B 160 ovemosLR	Balance Forward 0.00 ion will lapse a 0 Ch. 17 eents (55270)	Revenue Collected 0.00  at the end of the companion of th	Estimated Revenues*  0.00  current fiscal year.  End: 6/30/2017	Original Budget 80,000.00 HD: Interior V	Budget Reserve 0.00 illages (HD 6) G	Current Budget 80,000.00	Actual Expenses 54,289.95 and Grant (exclusion of Expenses 54,289.95 and Gra	0.00 Iding matching gra	Unobligated 25,710.05 nt) (AS 37.05  Commerce (8
This p ABS p Elfin C	IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) roject is complete. The remaining authoroject information from Final FY13 in Scove - Dock and Seaplane Float Impres R Type: DP43	ass) orization B 160 ovemosLR	Balance Forward  0.00  ion will lapse a 0 Ch. 17  nents (55270) 8: 12-017-107 Balance	Revenue Collected  0.00  at the end of the of Begin: 7/1/2012  7-22 Orig. Year: Revenue	Estimated Revenues*  0.00  current fiscal year.  End: 6/30/2017  2013 Term Ye Estimated	Original Budget  80,000.00  HD: Interior V  ar: 2018 Contac Original	Budget Reserve 0.00 illages (HD 6) G ct: Catherine Rea Budget	Current Budget 80,000.00 Frant: Unincorporate ardon (907) 465-25 Current	Actual Expenses 54,289.95 and Grant (exclusion of Actual Expenses 54,289.95 and Grant (exclusion of Actual Expenses 54,289.95 and Grant (exclusion of Expe	0.00 Iding matching gra	Unobligated 25,710.05
This p ABS p Elfin C IRIS A Fund 1004 This p	IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) roject is complete. The remaining authoroject information from Final FY13 in S cove - Dock and Seaplane Float Impr R Type: DP43	ass)  orization B 160  ovem SLR  ass)	Balance Forward  0.00  ion will lapse a 0 Ch. 17  nents (55270) R: 12-017-107 Balance Forward  0.00  ered and will b	Revenue Collected  0.00  at the end of the companies of the end of the companies of the companies of the end of the companies of the end of the companies of the end	Estimated Revenues*  0.00  current fiscal year.  End: 6/30/2017  2013 Term Ye Estimated Revenues*  0.00  receipt of billings	Original Budget  80,000.00  HD: Interior V  ar: 2018 Contac Original Budget  500,000.00  from the recipien	Budget Reserve 0.00  illages (HD 6) G  ct: Catherine Rea Budget Reserve 0.00  t. This is a legisla	Current Budget 80,000.00 Frant: Unincorporate ardon (907) 465-25 Current Budget 500,000.00	Actual Expenses 54,289.95 ed Grant (excluded Grant (excluded Actual Expenses 490,000.00	0.00  Iding matching gra  Encumbrances  10,000.00	Unobligated 25,710.05 nt) (AS 37.05  Commerce (8  Unobligated 0.00

# **Capital Appropriation Status Report (1634)**

IKIO A	D. Times DD47		t (55168)	7 Ooder Verson	0040 T \/-		t. O-thi D-	(007) 405 0	500		Commores (
	R Type: DP47		: 12-017-108-1	3				ardon (907) 465-2			Commerce
und	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.0
This p	roject is complete. The remaining auth	orizatio	on will lapse at	he end of the c	urrent fiscal year						
ABS p	roject information from Final FY13 in S	SB 160	Ch. 17	Begin:7/1/2012	End: 6/30/2017	7 HD: Interior Vi	illages (HD 6) G	Frant: Unincorpora	ted Grant (exclu	iding matching gra	nt) (AS 37.05
	ti Bay - Naukati Bay Marina (56039) R Type: DP48	SLR:	: 12-017-108-2	0 Orig. Year:	2013 Term Ye	ear: 2018 Contac	ct: Catherine Re	ardon (907) 465-2	2506		Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	6004 / 1004 Gen Fund (UGF)	,	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	1,762,860.16	37,139.84	0.0
pendi	roject contains grant funds that are en- ig and anticipated to be completed by roject information from Final FY13 in S	06/30/2	2018. The rema	ining authorizat		project completion	n.			construction. Activi	
	kan Rod and Gun Club - Gun Range		•	,	2042 Tarre Va	2040 Canta	ati. Catharina Da	(007) 40F 6	JE00		Commoras
IKIS A	R Type: DR04		: 12-017-091-2 Balance	5 Orig. Year: Revenue	Estimated	ear: 2018 Contac Original	Budget	ardon (907) 465-2 Current	Actual		Commerce (
Fund	IDIC Day Type / OMD Fund Code (C		Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligato
	IRIS Rev Type / OMB Fund Code (C	1055)	. orwara	Conceted	revenues	Buugei	i vesei ve	Daaget	Ехропооо	Liteumbrances	Unobligate
1004	6004 / 1004 Gen Fund (UGF)	1455)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	79,499.69	0.00	
	,		0.00	0.00	0.00	80,000.00			· ·		
This p	6004 / 1004 Gen Fund (UGF)	orizatio	0.00 on will lapse at	0.00	0.00	80,000.00	0.00		79,499.69	0.00	Unobligated 500.3
This p	6004 / 1004 Gen Fund (UGF)  roject is complete. The remaining auth roject information from Final FY13 in S  k Maritime Museum and Art Center -	orizatio	0.00 on will lapse at t Ch. 17 <b>k Maritime Mu</b>	0.00 the end of the c Begin:7/1/2012 seum Feasibili	0.00 urrent fiscal year End: 6/30/2017 ty and Design (t	80,000.00 7 HD: Ketchikan	0.00 n (HD 1) Grant:	80,000.00  Grants to Named	79,499.69 Recipients (AS	0.00	500.3
This p	6004 / 1004 Gen Fund (UGF) roject is complete. The remaining auth	orizatio SB 160 Kodial	0.00 on will lapse at the Ch. 17 <b>k Maritime Mu</b> 12-017-092-1	0.00 the end of the c Begin:7/1/2012 seum Feasibili 3 Orig. Year:	0.00 urrent fiscal year End: 6/30/2013 ty and Design (9) 2013 Term Ye	80,000.00  7 HD: Ketchikan 55941) ear: 2018 Contac	0.00 n (HD 1) Grant: ct: Catherine Re	80,000.00 Grants to Named ardon (907) 465-2	79,499.69  Recipients (AS	0.00	500.3
This p ABS p Kodia IRIS A	6004 / 1004 Gen Fund (UGF)  roject is complete. The remaining auth roject information from Final FY13 in S  k Maritime Museum and Art Center -	orizatio SB 160 Kodial SLR:	0.00 on will lapse at t Ch. 17 <b>k Maritime Mu</b>	0.00 the end of the c Begin:7/1/2012 seum Feasibili	0.00 urrent fiscal year End: 6/30/2017 ty and Design (t	80,000.00 7 HD: Ketchikan	0.00 n (HD 1) Grant:	80,000.00  Grants to Named	79,499.69 Recipients (AS	0.00	500.3
This p ABS p Kodia IRIS A	6004 / 1004 Gen Fund (UGF)  roject is complete. The remaining auth roject information from Final FY13 in S  Maritime Museum and Art Center - R Type: DR08	orizatio SB 160 Kodial SLR:	0.00 on will lapse at the Ch. 17 <b>k Maritime Mu</b> : 12-017-092-1 Balance	0.00 the end of the c Begin:7/1/2012 seum Feasibili 3 Orig. Year: Revenue	0.00  urrent fiscal year  End: 6/30/2013  ity and Design (4) 2013 Term Ye Estimated	80,000.00  7 HD: Ketchikan 55941) ear: 2018 Contac Original	0.00 n (HD 1) Grant: ct: Catherine Re Budget	80,000.00  Grants to Named ardon (907) 465-2  Current	79,499.69  Recipients (AS	0.00	Commerce (
This p ABS p Kodia IRIS A Fund	6004 / 1004 Gen Fund (UGF) roject is complete. The remaining authoroject information from Final FY13 in Standard Museum and Art Center - R Type: DR08  IRIS Rev Type / OMB Fund Code (Code)	oorizatio SB 160 Kodial SLR:	0.00 on will lapse at the Ch. 17  k Maritime Mu: 12-017-092-1 Balance Forward 0.00	0.00 the end of the c Begin:7/1/2012 seum Feasibili 3 Orig. Year: Revenue Collected 0.00	0.00  urrent fiscal year End: 6/30/2013  ty and Design (9) 2013 Term Ye Estimated Revenues*  0.00	80,000.00  7 HD: Ketchikan  55941) ear: 2018 Contact Original Budget 200,000.00	0.00 n (HD 1) Grant: of the Catherine ReBudget Reserve	80,000.00  Grants to Named  ardon (907) 465-2  Current  Budget	79,499.69  Recipients (AS 2506  Actual Expenses	0.00 37.05.316) Encumbrances	Commerce (
This p ABS p Kodia IRIS A Fund 1004 This p	6004 / 1004 Gen Fund (UGF) roject is complete. The remaining authoroject information from Final FY13 in Standard Museum and Art Center - R Type: DR08  IRIS Rev Type / OMB Fund Code (Cident of the Code (Cide	orization SB 160 Kodial SLR:	0.00 on will lapse at the Ch. 17  k Maritime Mu 12-017-092-1 Balance Forward 0.00 on will lapse at the control of the control	0.00 the end of the c Begin: 7/1/2012 seum Feasibili 3 Orig. Year: Revenue Collected 0.00 the close of the	0.00  urrent fiscal year End: 6/30/2013  ty and Design (9) 2013 Term Ye Estimated Revenues*  0.00	80,000.00  7 HD: Ketchikan  55941) ear: 2018 Contac Original Budget 200,000.00	0.00  n (HD 1) Grant:  ct: Catherine Re Budget Reserve 0.00	80,000.00  Grants to Named  ardon (907) 465-2  Current  Budget	79,499.69  Recipients (AS 2506  Actual Expenses 75,071.06	0.00 37.05.316) Encumbrances 124,928.94	
This p ABS p Kodia IRIS A Fund 1004 This p ABS p Native	6004 / 1004 Gen Fund (UGF)  roject is complete. The remaining authoroject information from Final FY13 in Standard Museum and Art Center - R Type: DR08  IRIS Rev Type / OMB Fund Code (Classical Code) / 1004 Gen Fund (UGF)  roject is complete. The remaining authoroject information from Final FY13 in Standard Museum New Yellage of Ruby - Altona Brown New Yellage Of R	norization SB 160 Kodial SLR: lass) orization SB 160 V Healtl	0.00 on will lapse at the Ch. 17  k Maritime Mu   12-017-092-1 Balance Forward   0.00 on will lapse at the Ch. 17  h Clinic Project	0.00 the end of the c Begin: 7/1/2012 seum Feasibili 3 Orig. Year: Revenue Collected 0.00 the close of the Begin: 7/1/2012	0.00  urrent fiscal year End: 6/30/2013  ty and Design (9) 2013 Term Ye Estimated Revenues*  0.00  current fiscal year End: 6/30/2013	80,000.00  7 HD: Ketchikan  55941) ear: 2018 Contac Original Budget 200,000.00  ar. 7 HD: Kodiak (H	0.00  n (HD 1) Grant: of the Catherine ReBudget Reserve 0.00  HD 36) Grant: Grant: Grant: Grants Gra	80,000.00  Grants to Named  ardon (907) 465-2  Current Budget  200,000.00  rants to Named R	79,499.69  Recipients (AS 2506  Actual Expenses 75,071.06  ecipients (AS 37	0.00 37.05.316) Encumbrances 124,928.94	Commerce ( Unobligated
This p ABS p Kodia IRIS A Fund 1004 This p ABS p Native	6004 / 1004 Gen Fund (UGF)  roject is complete. The remaining authoroject information from Final FY13 in Standard Museum and Art Center - R Type: DR08  IRIS Rev Type / OMB Fund Code (Cide) 6004 / 1004 Gen Fund (UGF)  roject is complete. The remaining authoroject information from Final FY13 in Standard Museum Art Center - R Type: DR08	orization SB 160 SLR: lass) orization SB 160 V Healtl SLR:	0.00 on will lapse at the Ch. 17  k Maritime Mu 12-017-092-1 Balance Forward 0.00 on will lapse at the Clinic Project 12-017-095-1	0.00 the end of the c Begin: 7/1/2012 seum Feasibili 3 Orig. Year: Revenue Collected 0.00 the close of the Begin: 7/1/2012 ct (55177) 8 Orig. Year:	0.00  urrent fiscal year End: 6/30/2013  ty and Design (4) 2013 Term Ye Estimated Revenues* 0.00  current fiscal year End: 6/30/2013	80,000.00  7 HD: Ketchikan  55941)  ear: 2018 Contac  Original  Budget  200,000.00  ar.  7 HD: Kodiak (H	0.00  In (HD 1) Grant: of the Catherine Re Budget Reserve 0.00  HD 36) Grant: Grant: Grant: Grant: Catherine Re	80,000.00  Grants to Named  ardon (907) 465-2  Current  Budget  200,000.00  rants to Named R	79,499.69  Recipients (AS 2506  Actual Expenses 75,071.06  ecipients (AS 37	0.00 37.05.316) Encumbrances 124,928.94	Commerce (
This p ABS p Kodia IRIS A Fund 1004 This p ABS p Native	6004 / 1004 Gen Fund (UGF)  roject is complete. The remaining authoroject information from Final FY13 in Standard Museum and Art Center - R Type: DR08  IRIS Rev Type / OMB Fund Code (Classical Code) / 1004 Gen Fund (UGF)  roject is complete. The remaining authoroject information from Final FY13 in Standard Museum New Yellage of Ruby - Altona Brown New Yellage Of R	norization SB 160 Kodial SLR: lass) norization SB 160 V HealtI	0.00 on will lapse at the Ch. 17  k Maritime Mu   12-017-092-1 Balance Forward   0.00 on will lapse at the Ch. 17  h Clinic Project	0.00 the end of the c Begin: 7/1/2012 seum Feasibili 3 Orig. Year: Revenue Collected 0.00 the close of the Begin: 7/1/2012	0.00  urrent fiscal year End: 6/30/2013  ty and Design (9) 2013 Term Ye Estimated Revenues*  0.00  current fiscal year End: 6/30/2013	80,000.00  7 HD: Ketchikan  55941) ear: 2018 Contac Original Budget 200,000.00  ar. 7 HD: Kodiak (H	0.00  n (HD 1) Grant: of the Catherine ReBudget Reserve 0.00  HD 36) Grant: Grant: Grant: Grants Gra	80,000.00  Grants to Named  ardon (907) 465-2  Current Budget  200,000.00  rants to Named R	79,499.69  Recipients (AS 2506  Actual Expenses 75,071.06  ecipients (AS 37	0.00 37.05.316) Encumbrances 124,928.94	Commerce ( Unobligated

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Interior Villages (HD 6) Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Nordi	c Ski Club of Fairbanks - Birch Hill Re	creation Area Facilit	ies Technol	ogy Upgrades (5	5874)					
IRIS A	R Type: DR24	SLR: 12-017-096-10	Orig. Yea	r: 2013 Term Y	ear: 2019 Conta	act: Catherine Rear	don (907) 465-250	6		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	83,000.00	0.00	83,000.00	39,039.43	43,960.57	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Grants to Named Recipients (AS 37.05.316)

Northern Southeast Regional Aquaculture Association - Haines/Skagway Spawning Channels (55889) IRIS AR Type: DR27 Contact: Catherine Reardon (907) 465-2506 SLR: 12-017-096-24 Orig. Year: 2013 Term Year: 2019 Commerce (8) Balance Revenue Estimated Original **Budget** Current Actual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 620.000.00 0.00 620.000.00 442.901.49 177.098.51 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017

HD: Cordova/Southeast Islands (HD 5) Grant: Grants to Named Recipients (AS 37.05.316)

Nuvist	a Light & Electric Cooperative - Calis	ta Region Multiple T	ri-Village S	ervices Consolid	ation Model (5535	57)				
IRIS A	R Type: DR28	SLR: 12-017-097-05	Orig. Yea	ar: 2013 Term \	rear: 2019 Conta	act: Catherine Rea	ardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,182,039.28	317,960.72	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017

HD: Bering Straits (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

South	east Alaska Power Agency - Hydroele	ctric Storage, Gene	ration, Trans	smission, & Busi	ness Analysis (555	37)				
IRIS A	R Type: DR41	SLR: 12-017-100-1	5 Orig. Yea	ar: 2013 Term Y	ear: 2019 Contac	ct: Catherine Rea	ardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,204,883.85	795,116.15	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Southeast Areawide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

•	e Island Development Corporation -	•	O,	•		•		,			
IRIS A	R Type: DR45	SLR	: 12-017-10	•			ct: Catherine Re	ardon (907) 465-2			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	450,000.00	0.00	450,000.00	112,528.67	337,471.33	0.00
	roject contains grant funds that are en eted by 06/30/2019. The remaining au					s from the recipier	nt. This is a legisl	ative grant. This p	project is on-goir	ng and anticipated	to be
ABS p	roject information from Final FY13 in S	SB 160	Ch. 17	Begin:7/1/2012	2 End: 6/30/201	7 HD: Kodiak (I	HD 36) Grant: G	rants to Named R	ecipients (AS 37	7.05.316)	
Sterlin	g Area Senior Citizens, Inc. Garage	for Sto	orage and V	Vork Shop (55996	5)						
IRIS A	R Type: DR46	SLR	: 12-017-10	2-18 Orig. Year:	2013 Term Y	ear: 2018 Conta	ct: Catherine Re	ardon (907) 465-2	2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	300,000.00	0.00	300,000.00	265,088.89	34,911.11	0.00
Tanan	roject information from Final FY13 in S a Valley State Fair Association - ADA B Type: DB48	A Com	pliance Gra	nt (55623)	2 End: 6/30/201			nt: Grants to Nam		45 37.05.316)	Commorco (8
IRIS A	R Type: DR48	SLR	: 12-017-10	3-04 Orig. Year:	2013 Term Y	ear: 2018 Conta	ct: Catherine Re	ardon (907) 465-2	2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	750,000.00	0.00	750,000.00	732,639.15	17,360.85	0.00
	roject contains grant funds that are en ng and anticipated to be completed by							ative grant. This p	project is under o	construction. Activ	ities are
ABS p	roject information from Final FY13 in S	SB 160	Ch. 17	Begin:7/1/2012	2 End: 6/30/201	7 HD: Fairbank	s Areawide (HD	7-11) Grant: Grar	nts to Named Re	cipients (AS 37.05	5.316)
Tlingit	- Haida Regional Housing Authority	/ - Kak	e and Ango	on Alternative En	ergy/Biomass F	leating System P	roject (56017)				
IRIS A	R Type: DR50	SLR	: 12-017-10	3-22 Orig. Year:	2013 Term Y	ear: 2019 Conta	ct: Catherine Re	ardon (907) 465-2	2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	500,000.00	0.00	500,000.00	100,532.20	399,467.80	0.00
pendir	roject contains grant funds that are en ng and anticipated to be completed by roject information from Final FY13 in S	06/30/2	2019. The re	emaining authoriza	tion is needed fo	r project completion	on.		-	construction. Activi	

	e of Kaltag - Health Care Clinic (554	•						. (00=) 10= 0=0			0
KIS A	R Type: DR54	SLF	R: 12-017-104-13	J				eardon (907) 465-250			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	100,000.00	0.00	100,000.00	94,830.22	0.00	5,169.78
This p	roject is complete. The remaining auti	norizati	on will lapse at th	ne end of the c	current fiscal year						
ABS p	project information from Final FY13 in	SB 160	Ch. 17 E	Begin:7/1/2012	2 End: 6/30/201	7 HD: Interior Villa	ages (HD 6)	Grant: Grants to Name	ed Recipients	(AS 37.05.316)	
	Inlet Aquaculture - Trail Lakes Hatc R Type: DR59	, ,	<b>52164)</b> R: 12-017-106-12	2 Orig. Year:	2013 Term Ye	ear: 2018 Contact	: Catherine Re	eardon (907) 465-250	6		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,025,000.00	0.00	1,025,000.00	984,214.69	40,785.31	0.00
Ancho	rage School District - Northwood A	BC FIG	ementary Schoo	I GVM Improv	/ements (55252)						
	project information from Final FY13 in prage School District - Northwood A				2 End: 6/30/201		1/Glenn Highwa	ays (HD 12) Grant: (	Frants to Nar	ned Recipients (As	37.05.310)
	<del>-</del>		•								
	R Type: DS02		R: 12-017-065-08	Orig. Year:	2013 Term Ye	ear: 2019 Contact		eardon (907) 465-250			Commerce (8
	<del>-</del>	SLF	•				: Catherine Re Budget Reserve	eardon (907) 465-250 Current Budget	6 Actual Expenses	Encumbrances	Commerce (8 Unobligated
IRIS A	R Type: DS02	SLF	R: 12-017-065-08 Balance	Orig. Year: Revenue	2013 Term Ye Estimated	ear: 2019 Contact Original	Budget	Current	Actual	Encumbrances 58,384.87	
Fund 1004 This p	R Type: DS02  IRIS Rev Type / OMB Fund Code (C	SLF	Balance Forward  0.00  ered and will be e	3 Orig. Year: Revenue Collected 0.00  xpended upon	2013 Term Ye Estimated Revenues*	ear: 2019 Contact Original Budget 85,000.00	Budget Reserve 0.00	Current Budget 85,000.00	Actual Expenses 26,615.13	58,384.87	Unobligated 0.00
Fund 1004 This p	R Type: DS02  IRIS Rev Type / OMB Fund Code (Code) 6004 / 1004 Gen Fund (UGF)  roject contains grant funds that are er	SLF Class) ncumber needed	Balance Forward  0.00  ered and will be e	Revenue Collected 0.00  xpended upon olletion.	2013 Term Ye Estimated Revenues*	ear: 2019 Contact Original Budget 85,000.00 s from the recipient.	Budget Reserve 0.00 This is a legisl	Current Budget 85,000.00	Actual Expenses 26,615.13 ect is anticipal	58,384.87	Unobligated 0.00
Fund 1004 This p 06/30, ABS p	R Type: DS02  IRIS Rev Type / OMB Fund Code (Code) 6004 / 1004 Gen Fund (UGF)  roject contains grant funds that are ended to the remaining authorization is project information from Final FY13 in prage School District - O'Malley Elemann	SLF Class) ncumbe needed SB 160 mentar	R: 12-017-065-08 Balance Forward 0.00 ered and will be ed for project comp 0 Ch. 17 Ey School Digital	Revenue Collected  0.00  xpended upon olletion.  Begin: 7/1/2012  Security Can	2013 Term Ye Estimated Revenues*  0.00  receipt of billings 2 End: 6/30/201* meras (55733)	ear: 2019 Contact Original Budget 85,000.00 s from the recipient. 7 HD: East Spena	Budget Reserve 0.00 This is a legislard (HD 25) G	Current Budget 85,000.00 lative grant. The proje rant: Grants to Name	Actual Expenses 26,615.13 ect is anticipal decipients	58,384.87	Unobligated 0.00
Fund 1004 This p 06/30, ABS p	R Type: DS02  IRIS Rev Type / OMB Fund Code (Code) 6004 / 1004 Gen Fund (UGF)  roject contains grant funds that are er 2019. The remaining authorization is project information from Final FY13 in	SLF Class) ncumbe needed SB 160 mentar	Balance Forward  0.00  ered and will be ed for project comp 0 Ch. 17  g School Digital 2: 12-017-065-20	Revenue Collected  0.00  xpended upon oletion.  Begin: 7/1/2012  Security Can Orig. Year:	2013 Term Ye Estimated Revenues*  0.00  receipt of billings 2 End: 6/30/201* meras (55733) 2013 Term Ye	ear: 2019 Contact Original Budget 85,000.00 s from the recipient. HD: East Spenal ear: 2019 Contact	Budget Reserve 0.00 This is a legislard (HD 25) G	Current Budget 85,000.00 lative grant. The proje rant: Grants to Name eardon (907) 465-250	Actual Expenses 26,615.13 ect is anticipal decipients	58,384.87	Unobligated 0.00
Fund 1004 This p 06/30, ABS p Ancho	R Type: DS02  IRIS Rev Type / OMB Fund Code (Code) 6004 / 1004 Gen Fund (UGF)  roject contains grant funds that are ended to the remaining authorization is project information from Final FY13 in prage School District - O'Malley Elemann	SLF class) ncumbe needed SB 160 mentar SLF	R: 12-017-065-08 Balance Forward 0.00 ered and will be ed for project comp 0 Ch. 17 Ey School Digital	Revenue Collected  0.00  xpended upon olletion.  Begin: 7/1/2012  Security Can	2013 Term Ye Estimated Revenues*  0.00  receipt of billings 2 End: 6/30/201* meras (55733)	ear: 2019 Contact Original Budget 85,000.00 s from the recipient. 7 HD: East Spena	Budget Reserve 0.00 This is a legislard (HD 25) G	Current Budget 85,000.00 lative grant. The proje rant: Grants to Name	Actual Expenses 26,615.13 ect is anticipal decipients	58,384.87	Unobligated 0.00
Fund 1004 This p 06/30, ABS p	R Type: DS02  IRIS Rev Type / OMB Fund Code (Code) 6004 / 1004 Gen Fund (UGF)  roject contains grant funds that are ended to the remaining authorization is project information from Final FY13 in prage School District - O'Malley Elemant R Type: DS05	SLF class) ncumbe needed SB 160 mentar SLF	R: 12-017-065-08 Balance Forward  0.00  ered and will be education for project compound of the	Revenue Collected 0.00  xpended upon bletion.  Begin: 7/1/2012  Security Can Orig. Year: Revenue	2013 Term Ye Estimated Revenues*  0.00  receipt of billings 2 End: 6/30/201* meras (55733) 2013 Term Ye Estimated	ear: 2019 Contact Original Budget  85,000.00  s from the recipient.  HD: East Spena ear: 2019 Contact Original	Budget Reserve 0.00  This is a legislard (HD 25) G  Catherine Re Budget	Current Budget 85,000.00 lative grant. The proje rant: Grants to Name eardon (907) 465-250 Current	Actual Expenses 26,615.13 ect is anticipal decipients Actual	58,384.87 ated to be complete (AS 37.05.316)	Unobligated 0.00 by  Commerce (8  Unobligated
Fund 1004 This p 06/30 ABS p Ancho IRIS A Fund 1004 This p	IRIS Rev Type / OMB Fund Code (Code)  6004 / 1004 Gen Fund (UGF)  roject contains grant funds that are er (2019. The remaining authorization is project information from Final FY13 in prage School District - O'Malley Eler R Type: DS05  IRIS Rev Type / OMB Fund Code (Code)	SLF Class) ncumbe needed SB 160 mentar SLF Class)	R: 12-017-065-08 Balance Forward  0.00  ered and will be education for project compound of the	Revenue Collected  0.00  xpended upon oletion.  Begin: 7/1/2012  Security Can Orig. Year: Revenue Collected  0.00  xpended upon oletion.	2013 Term Ye Estimated Revenues*  0.00  receipt of billings 2 End: 6/30/201* meras (55733) 2013 Term Ye Estimated Revenues*  0.00	ear: 2019 Contact Original Budget  85,000.00  s from the recipient.  HD: East Spena ear: 2019 Contact Original Budget  90,000.00	Budget Reserve  0.00  This is a legistard (HD 25) G  Catherine Reserve  0.00	Current Budget  85,000.00  lative grant. The proje rant: Grants to Name eardon (907) 465-250 Current Budget  90,000.00	Actual Expenses 26,615.13 ect is anticipal decipients Actual Expenses 58,171.92	58,384.87  ated to be complete (AS 37.05.316)  Encumbrances 31,828.08	Unobligated 0.00  by  Commerce (8  Unobligated 0.00

Anchor	rage School District - Ocean View Ele	ementary School Se	curity Came	a System Upgra	des (55734)					
IRIS AF	R Type: DS06	SLR: 12-017-065-27	Orig. Year	r: 2013 Term Y	ear: 2019 Contac	t: Catherine Rear	don (907) 465-250	6		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	66,061.94	23,938.06	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Lore/Abbott (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage School District - Russian Jack E	Elementary School E	quipment (5	5272)						
IRIS A	R Type: DS11	SLR: 12-017-067-06	Orig. Year	r: 2013 Term	Year: 2019 Conta	ct: Catherine Rear	don (907) 465-2506			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	85,000.00	0.00	85,000.00	74,348.67	10,651.33	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017

HD: University/Airport Heights (HD 22) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage School District - South High Sch	nool Security Camer	a System Up	grades (55746)						
IRIS A	R Type: DS18	SLR: 12-017-068-09	Orig. Year	r: 2013 Term Y	ear: 2019 Con	tact: Catherine Rear	don (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	215,000.00	0.00	215,000.00	141,563.53	73,436.47	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Chugach State Park (HD 32) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage School District - Specialized Aca	ademic Voc-Ed (SA\	/E) High Sch	ool - Security Car	nera Installatior	n (55274)				
IRIS A	R Type: DS19	SLR: 12-017-068-1	7 Orig. Yea	ır: 2013 Term Ye	ear: 2019 Cont	act: Catherine Rear	rdon (907) 465-25	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	148,000.00	0.00	148,000.00	68,920.06	79,079.94	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Type: DS20</b> RIS Rev Type / OMB Fund Code (C	ı	12-017-068-22 Balance	2 Orig. Year:	2013 Term Yea						Commerce (8
RIS Rev Type / OMB Fund Code (C		Kalance	D	F - 41 41			rdon (907) 465-25			Commerce (
	lass) i	Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	150,000.00	0.00	150,000.00	19,664.33	130,335.67	0.00
				receipt of billings	from the recipient	. This is a legisla	tive grant. The pro	oject is anticipa	ited to be complete	e by
ject information from Final FY13 in S	B 160 0	Ch. 17 E	Begin:7/1/2012	End: 6/30/2017	HD: Lore/Abbo	ott (HD 30) Grant	: Grants to Name	d Recipients (A	AS 37.05.316)	
ge School District - Steller Secon	dary Sc	hool Facility Ir	nprovements	(55281)						
Type: DS21	SLR:	12-017-068-26	Orig. Year:	2013 Term Yea	ar: 2018 Contac	t: Catherine Rea	rdon (907) 465-25	06		Commerce (8
RIS Rev Type / OMB Fund Code (C			Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	85,000.00	0.00	85,000.00	72,246.12	12,753.88	0.00
ge School District - Taku Element	ary Sch	ool Equipmen	t (55286)		·	· , ,			(AS 37.05.316)	Commerce (8
туре. D322			3				` ,			Commerce (o
RIS Rev Type / OMB Fund Code (C			Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	51,000.00	0.00	51,000.00	49,807.48	0.00	1,192.52
ect is complete. The remaining auth	orizatio	n will lapse at th	ne end of the c	urrent fiscal year.						
ject information from Final FY13 in S	SB 160 (	Ch. 17 E	Begin:7/1/2012	End: 6/30/2017	HD: Midtown/T	Taku (HD 24) Gra	int: Grants to Nan	ned Recipients	(AS 37.05.316)	
			•							
Type: DS23			- 3			t: Catherine Rea	` ,			Commerce (8
DIO Davi Tima - / OMD Fried Oads (O		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
RIS Rev Type / OMB Fund Code (C										
	19. The remaining authorization is nect information from Final FY13 in Section of Sectio	19. The remaining authorization is needed feet information from Final FY13 in SB 160 (ge School District - Steller Secondary Sc Type: DS21 SLR:  RIS Rev Type / OMB Fund Code (Class) Sc Type: DS21 SLR:  GO04 / 1004 Gen Fund (UGF)  GO04 / 1004 Gen Fund (UGF)  GO05 GE School District - Taku Elementary Sch Type: DS22 SLR:  GO04 / 1004 Gen Fund (UGF)  GO05 GENERAL SCHOOL SCHO	19. The remaining authorization is needed for project complect information from Final FY13 in SB 160 Ch. 17  ge School District - Steller Secondary School Facility In Type: DS21  RIS Rev Type / OMB Fund Code (Class)  Balance Forward  3004 / 1004 Gen Fund (UGF)  0.00  ect contains grant funds that are encumbered and will be edened for project complect information from Final FY13 in SB 160 Ch. 17  ge School District - Taku Elementary School Equipment Type: DS22  RIS Rev Type / OMB Fund Code (Class)  SLR: 12-017-069-06  Balance Forward  3004 / 1004 Gen Fund (UGF)  0.00  ect is complete. The remaining authorization will lapse at the fect information from Final FY13 in SB 160 Ch. 17  ge School District - Trailide Elementary School Playgr Type: DS23  SLR: 12-017-069-17	19. The remaining authorization is needed for project completion.  lect information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012  ge School District - Steller Secondary School Facility Improvements  Type: DS21 SLR: 12-017-068-26 Orig. Year:  Balance Revenue  RIS Rev Type / OMB Fund Code (Class) Forward Collected  1004 / 1004 Gen Fund (UGF) 0.00 0.00  lect contains grant funds that are encumbered and will be expended upon 19. The remaining authorization is needed for project completion.  Identify the second District - Taku Elementary School Equipment (55286)  Type: DS22 SLR: 12-017-069-06 Orig. Year:  Balance Revenue  RIS Rev Type / OMB Fund Code (Class) Forward Collected  1004 / 1004 Gen Fund (UGF) 0.00 0.00  RIS Rev Type / OMB Fund Code (Class) Forward Collected  1004 / 1004 Gen Fund (UGF) 0.00 0.00  lect is complete. The remaining authorization will lapse at the end of the content of the	19. The remaining authorization is needed for project completion.  lect information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017  ge School District - Steller Secondary School Facility Improvements (55281)  Type: DS21 SLR: 12-017-068-26 Orig. Year: 2013 Term Year  Balance Revenue Estimated Collected Revenues*  G004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00  lect contains grant funds that are encumbered and will be expended upon receipt of billings 19. The remaining authorization is needed for project completion.  lect information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017  ge School District - Taku Elementary School Equipment (55286)  Type: DS22 SLR: 12-017-069-06 Orig. Year: 2013 Term Year  Balance Revenue Estimated RIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues*  G004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00  lect is complete. The remaining authorization will lapse at the end of the current fiscal year.  lect information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017  ge School District - Trailside Elementary School Playground (55288)  Type: DS23 SLR: 12-017-069-17 Orig. Year: 2013 Term Year	19. The remaining authorization is needed for project completion.  lect information from Final FY13 in SB 160 Ch. 17    Begin: 7/1/2012   End: 6/30/2017   HD: Lore/Abbot	19. The remaining authorization is needed for project completion.  19. The remaining authorization is needed for project completion.  19. End: 6/30/2017 HD: Lore/Abbott (HD 30) Grant (	19. The remaining authorization is needed for project completion.  ect information from Final FY13 in SB 160 Ch. 17  Begin:7/1/2012 End:6/30/2017 HD: Lore/Abbott (HD 30) Grant: Grants to Named ge School District - Steller Secondary School Facility Improvements (55281)  Type: DS21  SLR: 12-017-068-26 Orig. Year: 2013 Term Year: 2018 Contact: Catherine Reardon (907) 465-25  Balance Revenue Estimated Original Budget Reserve Budget Revenues* Budget Reserve Budget Revenues* Budget Reserve Budget Original Budget Reserve Budget Revenues* Budget Revenues* Budget Reserve Budget Revenues* Selocity Budget Revenues* Revenue Revenue Revenue Revenue Revenue Revenues* Budget	19. The remaining authorization is needed for project completion. ect information from Final FY13 in SB 160 Ch. 17  Begin: 7/1/2012 End: 6/30/2017 HD: Lore/Abbott (HD 30) Grant: Grants to Named Recipients (Age School District - Steller Secondary School Facility Improvements (55281)  Type: DS21  SLR: 12-017-068-26 Orig. Year: 2013 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506  RIS Rev Type / OMB Fund Code (Class) Forward Collected Revenue Estimated Revenues* Original Budget Current Budget Expenses (4004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 85,000.00 0.00 85,000.00 0.00 85,000.00 72,246.12  ect contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated information from Final FY13 in SB 160 Ch. 17  Begin: 7/1/2012 End: 6/30/2017 HD: East Spenard (HD 25) Grant: Grants to Named Recipients (4004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Receinformation from Final FY13 in SB 160 Ch. 17   Begin: 7/1/2012   End: 6/30/2017   HD: Lore/Abbott (HD 30)   Grant: Grants to Named Recipients (AS 37.05.316)

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Lore/Abbott (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

	orage School District - Tudor Elemen									
IRIS A	R Type: DS24	SLR: 12-017-		2013 Term Ye			ardon (907) 465-2			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	136,000.00	0.00	136,000.00	110,643.74	25,356.26	0.00
	roject contains grant funds that are end/2018. The remaining authorization is n			receipt of billings	from the recipien	t. This is a legisla	ative grant. The pr	roject is anticipa	ated to be complete	e by
ABS p	project information from Final FY13 in S	B 160 Ch. 17	Begin:7/1/2012	2 End: 6/30/2017	HD: University	y/Airport Heights	(HD 22) Grant: G	Grants to Named	Recipients (AS 3	7.05.316)
	orage School District - Turnagain Ele	-								
IRIS A	R Type: DS25	SLR: 12-017-				ct: Catherine Rea	ardon (907) 465-2			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	182,000.00	0.00	182,000.00	181,783.18	0.00	216.82
This p	roject is complete. The remaining authorized	orization will lap	se at the end of the c	current fiscal year.						
ABS p	project information from Final FY13 in S	B 160 Ch. 17	Begin: 7/1/2012	2 End: 6/30/2017	7 HD: Turnagaiı	n/Inlet View (HD 2	26) Grant: Grants	to Named Rec	ipients (AS 37.05.3	316)
Ancho	orage School District - Tyson Elemen	tary School Eq	uipment and Upgra	des (55291)						
IRIS A	R Type: DS26	SLR: 12-017-	069-29 Orig. Year:	2013 Term Ye	ar: 2019 Conta	ct: Catherine Rea	ardon (907) 465-2	506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	165,000.00	0.00	165,000.00	77,528.08	87,471.92	0.00
	project contains grant funds that are end/2019. The remaining authorization is n			receipt of billings	from the recipien	t. This is a legisla	ative grant. The pr	roject is anticipa	ated to be complete	e by
ABS p	project information from Final FY13 in S	B 160 Ch. 17	Begin:7/1/2012	2 End: 6/30/2017	HD: Mt. View/	Wonder Park (HD	0 20) Grant: Grar	nts to Named Re	ecipients (AS 37.0	5.316)
	wana Cabaal District Wandley Midd	le School Faui	oment and Upgrade	s (55344)						
Ancho	orage School District - Wendler Midd	ie ochool Equi								C
	R Type: DS28	SLR: 12-017-		2013 Term Ye	ar: 2019 Conta	ct: Catherine Rea	ardon (907) 465-2	506		Commerce (8
	<del>-</del>	SLR: 12-017- Balance		2013 Term Ye Estimated Revenues*	ar: 2019 Conta Original Budget	ct: Catherine Rea Budget Reserve	ardon (907) 465-2 Current Budget	Actual	Encumbrances	•
IRIS A	R Type: DS28	SLR: 12-017- Balance	070-18 Orig. Year: Revenue	Estimated	Original	Budget	Current	Actual	Encumbrances 8,694.82	Unobligated 0.00

Ancho	rage School District - Willow Crest E	lementary School Ed	uipment an	nd Upgrades (553	02)					
IRIS A	R Type: DS33	SLR: 12-017-071-07	Orig. Yea	ar: 2013 Term Y	ear: 2018 Conta	ct: Catherine Rear	rdon (907) 465-250	6		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	74,000.00	0.00	74,000.00	71,725.63	2,274.37	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: East Spenard (HD 25) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Wonder Park Elementary School Equipment and Upgrades (55303) IRIS AR Type: DS34 Orig. Year: 2013 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 SLR: 12-017-071-15 Commerce (8) Balance Revenue Estimated Original **Budget** Current Actual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Fund Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 108.200.00 0.00 108.200.00 64.557.31 43.642.69 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Mt. View/Wonder Park (HD 20) Grant: Grants to Named Recipients (AS 37.05.316)

Armed	Services YMCA of Alaska - Armed Se	ervices YMCA - Mi	litary Families	Project (55374)						
IRIS A	R Type: DS39	SLR: 12-017-072-	04 Orig. Year	: 2013 Term \	rear: 2019 Co	ontact: Catherine Re	eardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	50,254.00	49,746.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

Assoc	iation of Village Council Presidents - '	Village Public Safety	Buildings (	(55193)						
IRIS A	R Type: DS42	SLR: 12-017-072-15	Orig. Yea	r: 2013 Term Y	ear: 2018 (	Contact: Catherine Re	eardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Origin	nal Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budg	jet Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,057,600.0	0.00	1,057,600.00	1,025,640.37	0.00	31,959.63

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017

HD: Southwest Areawide (HD 36-38) Grant: Grants to Named Recipients (AS 37.05.316)

# **Capital Appropriation Status Report (1634)**

IRIS A	ciation of Village Council Presidents	•	•			•					
	AR Type: DS44	SLF	R: 12-017-072	J		ear: 2018 Conta		` ,			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,869,337.23	130,662.77	0.0
This p	project is complete and being reviewed	for clo	ose-out and fin	al payment, estin	nated to be final	by 06/30/2018. The	e remaining auth	orization will laps	e upon close-out	and final paymen	t.
ABS	project information from Final FY13 in S	SB 160	) Ch. 17	Begin:7/1/2012	2 End: 6/30/201	7 HD: Southwes	st Areawide (HD	36-38) Grant: Gr	ants to Named F	Recipients (AS 37.0	05.316)
	g Sea Fishermen's Association - Arc AR Type: DS45		<b>kon Kuskokw</b> R: 12-017-072			•	ct: Catherine Re	ardon (907) 465-2	2506		Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	3,200,000.00	0.00	3,200,000.00	2,981,119.71	218,880.29	0.00
This p	project is complete and being reviewed	for clo	se-out and fin	al payment, estin	nated to be final	by 06/30/2018. The	remaining auth	orization will laps	e upon close-out	and final payment	t.
ABS	project information from Final FY13 in S	SB 160	) Ch. 17	Begin:7/1/2012	2 End: 6/30/201	7 HD: Bethel (H	D 38) Grant: Gr	ants to Named R	ecipients (AS 37	.05.316)	
_	& Girls Clubs of the Kenai Peninsula AR Type: DS53		dotna Portab R: 12-017-075			uisition (55316) ear: 2018 Contac	ct: Catherine Re	ardon (907) 465-	2506		Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	163,000.00	0.00	163,000.00	160,921.88	2,078.12	0.00
	project contains grant funds that are en leted by 06/30/2018. The remaining au					s from the recipien	t. This is a legisl	ative grant. This p		ng and anticipated	to be
400		D 400	A 0 - 47	D =! 7/4/0040	F = -1: 0/00/004	7 IID. Kanai/Ca	Idatas (LID 22)	Cranti Cranta ta N		(AC 27 OF 246)	
	project information from Final FY13 in S				2 End: 6/30/201	·	Idotna (HD 33)	Grant: Grants to N	Named Recipient	ts (AS 37.05.316)	
Catho	oroject information from Final FY13 in Solic Community Service - Bring the KAR Type: DS57	ids H		Site Aquisition	and Building De	esign (55691)		Grant: Grants to Neardon (907) 465-2	·	ts (AS 37.05.316)	Commerce (8
Catho	olic Community Service - Bring the K NR Type: DS57	ids Ho	ome Program R: 12-017-076 Balance	Site Aquisition -09 Orig. Year: Revenue	and Building De 2013 Term Y Estimated	esign (55691) ear: 2018 Contac Original	ct: Catherine Re	ardon (907) 465-2 Current	2506 Actual	,	
Catho IRIS A	olic Community Service - Bring the K AR Type: DS57 IRIS Rev Type / OMB Fund Code (C	ids Ho	ome Program R: 12-017-076 Balance Forward	Site Aquisition -09 Orig. Year: Revenue Collected	and Building De 2013 Term Y Estimated Revenues*	esign (55691) ear: 2018 Contar Original Budget	ct: Catherine Re Budget Reserve	ardon (907) 465-: Current Budget	2506 Actual Expenses	Encumbrances	Unobligated
Catho	olic Community Service - Bring the K AR Type: DS57 IRIS Rev Type / OMB Fund Code (C	ids Ho	ome Program R: 12-017-076 Balance	Site Aquisition -09 Orig. Year: Revenue	and Building De 2013 Term Y Estimated	esign (55691) ear: 2018 Contac Original	ct: Catherine Re	ardon (907) 465-2 Current	2506 Actual	,	Unobligated
Catho IRIS A Fund	olic Community Service - Bring the K AR Type: DS57 IRIS Rev Type / OMB Fund Code (C	ids Ho SLF lass)	ome Program R: 12-017-076 Balance Forward 0.00	Site Aquisition -09 Orig. Year: Revenue Collected 0.00	and Building De 2013 Term Y Estimated Revenues*	ear: 2018 Contac Original Budget 300,000.00	ct: Catherine Re Budget Reserve 0.00	ardon (907) 465-2 Current Budget 300,000.00	2506 Actual Expenses 0.00	Encumbrances 0.00	Unobligated
Fund 1004 This p	Ilic Community Service - Bring the K AR Type: DS57 IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF)	ids Ho SLF lass)	ome Program R: 12-017-076 Balance Forward 0.00	Site Aquisition -09 Orig. Year: Revenue Collected 0.00  It the end of the collected	and Building De 2013 Term Y Estimated Revenues*	esign (55691) ear: 2018 Contac Original Budget 300,000.00	ct: Catherine Re Budget Reserve 0.00	ardon (907) 465-2 Current Budget 300,000.00	2506 Actual Expenses 0.00	Encumbrances	Unobligated
Fund 1004 This p ABS	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) project is complete. The remaining authoroject information from Final FY13 in S Inlet Housing Authority - Spenard Re	SLF SLF lass) orizat SB 160	ome Program R: 12-017-076 Balance Forward 0.00 ion will lapse a 0 Ch. 17 evitalization a	Site Aquisition -09 Orig. Year: Revenue Collected 0.00  at the end of the collected Begin: 7/1/2012	and Building Do 2013 Term Y Estimated Revenues* 0.00  current fiscal yea 2 End: 6/30/201  tal Contaminati	esign (55691) ear: 2018 Contac Original Budget 300,000.00  r. 7 HD: Juneau A on Abatement (55	ct: Catherine Re Budget Reserve 0.00  areawide (HD 3-4	Current Budget 300,000.00	2506 Actual Expenses 0.00  o Named Recipi	Encumbrances 0.00	Unobligated 300,000.00
Fund 1004 This p ABS	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) project is complete. The remaining authoroject information from Final FY13 in S	SLF SLF lass) orizat SB 160	ome Program R: 12-017-076 Balance Forward 0.00 ion will lapse a 0 Ch. 17 evitalization a R: 12-017-078	Site Aquisition -09 Orig. Year: Revenue Collected 0.00  at the end of the companies of the	and Building De 2013 Term Y Estimated Revenues*  0.00  urrent fiscal yea 2 End: 6/30/201 tal Contaminati 2013 Term Y	ear: 2018 Contact Original Budget 300,000.00  T. HD: Juneau A con Abatement (55 ear: 2018 Contact Cont	ct: Catherine Re Budget Reserve 0.00  creawide (HD 3-4	ardon (907) 465- Current Budget 300,000.00	2506 Actual Expenses 0.00 Named Recipio	Encumbrances 0.00	Unobligated 300,000.00
Fund 1004 This p ABS	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) project is complete. The remaining authoroject information from Final FY13 in S Inlet Housing Authority - Spenard Re	SLF lass) orizat SB 160 oad R SLF	ome Program R: 12-017-076 Balance Forward 0.00 ion will lapse a 0 Ch. 17 evitalization a	Site Aquisition -09 Orig. Year: Revenue Collected 0.00  at the end of the collected Begin: 7/1/2012	and Building Do 2013 Term Y Estimated Revenues* 0.00  current fiscal yea 2 End: 6/30/201  tal Contaminati	esign (55691) ear: 2018 Contac Original Budget 300,000.00  r. 7 HD: Juneau A on Abatement (55	ct: Catherine Re Budget Reserve 0.00  areawide (HD 3-4	Current Budget 300,000.00	2506 Actual Expenses 0.00 o Named Recipion 2506 Actual	Encumbrances 0.00 ents (AS 37.05.31)	Unobligated 300,000.00
Fund 1004 This p ABS   Cook	IRIS Rev Type / OMB Fund Code (Complete is complete. The remaining authoroject information from Final FY13 in Solution IRIS Rev Type / OMB Fund Code (Code is complete. The remaining authoroject information from Final FY13 in Solution IRIS Rev Type / OMB Fund Code (Code is Complete is Complete.)	SLF lass) orizat SB 160 oad R SLF	ome Program R: 12-017-076 Balance Forward 0.00 ion will lapse a 0 Ch. 17 evitalization a R: 12-017-078 Balance	Site Aquisition -09 Orig. Year: Revenue Collected 0.00  It the end of the companies the segment of the companies of the compa	and Building Do 2013 Term Y Estimated Revenues*  0.00  urrent fiscal yea 2 End: 6/30/201 tal Contaminati 2013 Term Y Estimated	esign (55691) ear: 2018 Contac Original Budget 300,000.00  r. 7 HD: Juneau A on Abatement (55 ear: 2018 Contac Original	ct: Catherine Re Budget Reserve 0.00  creawide (HD 3-4 060) ct: Catherine Re Budget	ardon (907) 465- Current Budget 300,000.00 4) Grant: Grants to ardon (907) 465- Current	2506 Actual Expenses 0.00  o Named Recipion 2506 Actual	Encumbrances 0.00 ents (AS 37.05.31)	Commerce (8  Unobligated 300,000.00  6)  Commerce (8  Unobligated 0.00
Cathorina Fund 1004 This part ABS part Cook part ABS part	IRIS Rev Type / OMB Fund Code (Complete is complete. The remaining authoroject information from Final FY13 in Solution IRIS Rev Type / OMB Fund Code (Code is complete. The remaining authoroject information from Final FY13 in Solution IRIS Rev Type / OMB Fund Code (Code is Complete is Complete.)	orizat SB 160 SLF lass) cumbe	ome Program R: 12-017-076 Balance Forward 0.00 ion will lapse a 0 Ch. 17 evitalization a R: 12-017-078 Balance Forward 0.00 ered and will b	Site Aquisition -09 Orig. Year: Revenue Collected 0.00  It the end of the companies of the collected of the	and Building De 2013 Term Y Estimated Revenues*  0.00  Durrent fiscal yea 2 End: 6/30/201  tal Contaminati 2013 Term Y Estimated Revenues*  0.00  receipt of billing	ear: 2018 Contact Original Budget 300,000.00  T. HD: Juneau A Contact Original Budget A Contact Original Budget A 1,900,000.00  Is from the recipien	ct: Catherine Re Budget Reserve 0.00  creawide (HD 3-4 060) ct: Catherine Re Budget Reserve 0.00  t. This is a legisl	ardon (907) 465- Current Budget 300,000.00 4) Grant: Grants t ardon (907) 465- Current Budget 1,900,000.00	2506 Actual Expenses 0.00 o Named Recipion 2506 Actual Expenses 1,894,885.98	Encumbrances 0.00 ents (AS 37.05.31) Encumbrances 5,114.02	Unobligated 300,000.00  Commerce (Unobligated 0.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ted State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 144 of 673

# **Capital Appropriation Status Report (1634)**

1215 A	D T a. DC70	o		0 0 : 1/	0040 T 1/	0040 0 :		. (007) 407 0	F00		0
IINIO AI	R Type: DS70	SLI	R: 12-017-079-1	J				ardon (907) 465-2			Commerce (
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	100,000.00	0.00	100,000.00	99,240.28	0.00	759.72
This p	roject is complete. The remaining au	uthorizat	ion will lapse at	he end of the c	urrent fiscal year						
ABS p	roject information from Final FY13 ir	n SB 16	0 Ch. 17	Begin:7/1/2012	2 End: 6/30/2017	7 HD: Kenai Are	eawide (HD 33-35	5) Grant: Grants t	o Named Recip	ients (AS 37.05.3	16)
	r Valley Electric Association - Tiel R Type: DS72		r <b>Hydroelectric</b> R: 12-017-079-3		•	ear: 2018 Conta	ct: Catherine Rea	ardon (907) 465-2	506		Commerce (
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	500,000.00	0.00	500,000.00	428,083.21	0.00	71,916.79
This p	roject is complete. The remaining au	uthorizat	ion will lapse at	he end of the c	urrent fiscal year						
ABS p	roject information from Final FY13 ir	n SB 16	0 Ch. 17	Begin:7/1/2012	2 End: 6/30/2017	7 HD: Richards	on/Glenn Highwa	ys (HD 12) Gran	: Grants to Nan	ned Recipients (AS	37.05.316)
	s of the Jesse Lee Home (46475) R Type: DS81	SLI	R: 12-017-085-0	3 Orig. Year:	2013 Term Ye	ear: 2018 Conta	ct: Catherine Rea	ardon (907) 465-2	506		Commerce (
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	5,000,000.00	0.00	1,500,000.00	329,019.29	138,340.47	1,032,640.24
This p	roject is complete. The remaining au	uthorizat	ion will lapse at t	he end of the c	urrent fiscal year						
ABS p	roject information from Final FY13 ir	n SB 16	0 Ch. 17	Begin:7/1/2012	2 End: 6/30/201	7 HD: Homer/Se	eward (HD 35) G	Grant: Grants to Na	amed Recipient	s (AS 37.05.316)	
Alaska	Brain Injury Network, Inc State	wide B	rain Injury Awar	eness Campai	gn (55194)						
IRIS A	R Type: DT03	SLI	R: 12-017-044-1	•	2013 Term Ye		ct: Catherine Rea	ardon (907) 465-2			Commerce (
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	,	0.00	0.00	0.00	200,000.00	0.00	200,000.00	199,886.40	113.60	0.00
This p	roject is complete and being reviewe	ed for clo	ose-out and final	payment, estin	nated to be final b	oy 06/30/2018. The	remaining autho	orization will lapse	upon close-out	and final paymen	t.
ABS p	roject information from Final FY13 ir	n SB 16	0 Ch. 17	Begin:7/1/2012	2 End: 6/30/201	7 HD: Statewide	e (HD 1-40) Grar	nt: Grants to Nam	ed Recipients (A	AS 37.05.316)	
	Farmland Trust - Agricultural Lar		•								
IRIS A	R Type: DT08	SLI	R: 12-017-045-1	J				ardon (907) 465-2			Commerce (
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	500,000.00	0.00	500,000.00	139,461.52	360,538.48	0.00
This p	roject contains grant funds that are e					s from the recipien	t. This is a legisla	ative grant. This p	roject is on-goir	ng and anticipated	to be
	eted by 06/30/2019. The remaining a										

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released January 30, 2018 Page 145 of 673

	a Native Tribal Health Consortium -					•	•				
IRIS A	AR Type: DT17	SLF			2013 Term Ye						Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	530,000.00	0.00	530,000.00	529,587.86	0.00	412.14
This p	project is complete. The remaining autl	norizati	on will lapse	at the end of the c	current fiscal year.						
ABS p	project information from Final FY13 in	SB 160	Ch. 17	Begin: 7/1/2012	2 End: 6/30/2017	HD: Statewide	e (HD 1-40) Grai	nt: Grants to Nam	ed Recipients (A	AS 37.05.316)	
	a State Fair - Sewer System Expans IR Type: DT21		d Upgrades (R: 12-017-048		2013 Term Ye	ar: 2018 Contac	ct: Catherine Rea	ardon (907) 465-2	2506		Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,142,875.00	0.00	1,142,875.00	1,130,087.26	12,787.74	0.00
This p	project is complete and being reviewed	for clo	se-out and fir	nal payment, estin	nated to be final b	y 06/30/2018. The	remaining author	orization will lapse	upon close-out	and final paymen	t.
ABS p	project information from Final FY13 in	SB 160	Ch. 17	Begin: 7/1/2012	2 End: 6/30/2017	HD: Matsu Are	eawide (HD 13-1	6) Grant: Grants	to Named Recip	oients (AS 37.05.3	16)
	a State Hospital & Nursing Home As R Type: DT23		ion - Alaska R: 12-017-048		• • •	<b>7)</b> ar: 2019 Contac	ct: Catherine Rea	ardon (907) 465-2	2506		Commerce (8
IRIS A						0-1-1	Dudget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
	,	class)				•				Encumbrances 10,744.00	
This p	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) project contains grant funds that are en leted by 06/30/2019. The remaining au project information from Final FY13 in	icumbe ithoriza SB 160	0.00 ered and will bation is needed 0 Ch. 17	Collected 0.00  De expended upon d for project comp	Revenues*  0.00  receipt of billings	Budget 85,000.00 from the recipient	Reserve 0.00 t. This is a legisla	Budget 85,000.00	Expenses 74,256.00 project is on-goin	10,744.00	0.00
This p	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) project contains grant funds that are en leted by 06/30/2019. The remaining au project information from Final FY13 in a Veterans Foundation, Inc Vetera	icumbe ithoriza SB 160	0.00 ered and will be attion is needed in Ch. 17	Collected 0.00  De expended upor d for project comp Begin: 7/1/2012	Revenues*  0.00  n receipt of billings bletion.  2 End: 6/30/2017	Budget 85,000.00 from the recipient HD: Statewide	Reserve 0.00  t. This is a legisla (HD 1-40) Gran	Budget 85,000.00 ative grant. This p	Expenses 74,256.00 project is on-goin ed Recipients (A	10,744.00	0.00 to be
This p	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) project contains grant funds that are en leted by 06/30/2019. The remaining au project information from Final FY13 in	ocumbe othoriza SB 160 n Villa SLF	0.00 ered and will bation is needed 0 Ch. 17	Collected 0.00  De expended upor d for project comp Begin: 7/1/2012	Revenues*  0.00  n receipt of billings bletion.  2 End: 6/30/2017	Budget 85,000.00 from the recipient HD: Statewide	Reserve 0.00  t. This is a legisla (HD 1-40) Gran	Budget 85,000.00 ative grant. This p	Expenses 74,256.00 project is on-goin ed Recipients (A	10,744.00	Unobligated 0.00 to be  Commerce (8
This p compl ABS p	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) project contains grant funds that are en leted by 06/30/2019. The remaining au project information from Final FY13 in a Veterans Foundation, Inc Vetera IR Type: DT26	ocumbe othoriza SB 160 n Villa SLF	0.00 ered and will tation is needed O.Ch. 17 ge (55238) 12-017-049 Balance	Collected  0.00  De expended upor d for project comp Begin: 7/1/2012  0-03 Orig. Year: Revenue	Revenues*  0.00  receipt of billings bletion.  2 End: 6/30/2017  2013 Term Yell Estimated	Budget  85,000.00  from the recipient  HD: Statewide  ar: 2018 Contact  Original	Reserve  0.00  t. This is a legisla e (HD 1-40) Gran ct: Catherine Rea	Budget 85,000.00 ative grant. This part: Grants to Namurardon (907) 465-2 Current	Expenses 74,256.00 project is on-goin ed Recipients (A	10,744.00 ag and anticipated AS 37.05.316)	0.00 to be  Commerce (i
Fund 1004 This p complete ABS p Alaske IRIS A Fund 1004 This p	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) project contains grant funds that are en leted by 06/30/2019. The remaining au project information from Final FY13 in a Veterans Foundation, Inc Vetera uR Type: DT26	scumbe othoriza SB 160 n Villa SLF Class)	o.00 ered and will tation is needed O.Ch. 17 ge (55238) Example: 12-017-049 Balance Forward O.00 ered and will ta	Collected  0.00  De expended upor d for project comp Begin: 7/1/2012  0-03 Orig. Year: Revenue Collected 0.00  De expended upor de expended upor	Revenues*  0.00  receipt of billings bletion.  2 End: 6/30/2017  2013 Term Year Estimated Revenues*  0.00  receipt of billings	Budget  85,000.00  from the recipient  HD: Statewide  ar: 2018 Contac  Original  Budget  300,000.00  from the recipient	Reserve  0.00  t. This is a legisla  t. (HD 1-40) Gran  ct: Catherine Reserve  Budget Reserve  0.00  t. This is a legisla	Budget 85,000.00 ative grant. This parts: Grants to Name ardon (907) 465-2 Current Budget 300,000.00 ative grant. This parts	Expenses 74,256.00 roject is on-goin ed Recipients (A 2506 Actual Expenses 249,371.28 roject is on-goin	10,744.00 ag and anticipated as 37.05.316)  Encumbrances 50,628.72 ag and anticipated	0.00 to be  Commerce (i  Unobligated
Fund This p complete ABS p Alaske IRIS A Tund 1004 This p complete ABS p	IRIS Rev Type / OMB Fund Code (Composition of the Code of Code	scumbe thoriza SB 160 n Villa SLF Class)	ered and will be attion is needed of the control of	Collected  0.00  De expended upon d for project comp Begin: 7/1/2012  0-03 Orig. Year: Revenue Collected  0.00  De expended upon d for project comp Begin: 7/1/2012	Revenues*  0.00  n receipt of billings bletion.  2 End: 6/30/2017  2013 Term Yes Estimated Revenues*  0.00  n receipt of billings bletion.  2 End: 6/30/2017	Budget  85,000.00  from the recipient  HD: Statewide  ar: 2018 Contact  Original  Budget  300,000.00  from the recipient	Reserve  0.00  t. This is a legisla  t. (HD 1-40) Gran  ct: Catherine Reserve  Budget Reserve  0.00  t. This is a legisla	Budget 85,000.00 ative grant. This part: Grants to Name ardon (907) 465-2 Current Budget 300,000.00	Expenses 74,256.00 roject is on-goin ed Recipients (A 2506 Actual Expenses 249,371.28 roject is on-goin	10,744.00 ag and anticipated as 37.05.316)  Encumbrances 50,628.72 ag and anticipated	Commerce (I
Fund This p complete ABS p Alaske IRIS A This p complete ABS p Alzhe	IRIS Rev Type / OMB Fund Code (Composition of the Code of Code	scumber thorization of the state of the stat	ered and will be attion is needed of Ch. 17  ge (55238) 8: 12-017-049  Balance Forward  0.00  ered and will be attion is needed of Ch. 17  a - Education	Collected  0.00  De expended upor d for project comp Begin: 7/1/2012  0-03 Orig. Year: Revenue Collected  0.00  De expended upor d for project comp Begin: 7/1/2012  1 & Support Prog	Revenues*  0.00  receipt of billings bletion.  2 End: 6/30/2017  2013 Term Yes Estimated Revenues*  0.00  receipt of billings bletion.  2 End: 6/30/2017  ram (55458)	Budget  85,000.00  from the recipient  HD: Statewide  ar: 2018 Contact  Original Budget  300,000.00  from the recipient  HD: Eagle Riv	Reserve  0.00  t. This is a legislate (HD 1-40) Granut Catherine Reserve  0.00  t. This is a legislate (HD 17) Granut Catherine Reserve	Budget 85,000.00 ative grant. This part: Grants to Name ardon (907) 465-2 Current Budget 300,000.00 ative grant. This part: Grants to Name	Expenses 74,256.00 project is on-goin ed Recipients (A 2506 Actual Expenses 249,371.28 project is on-goin ed Recipients (A	10,744.00 ag and anticipated as 37.05.316)  Encumbrances 50,628.72 ag and anticipated	0.00 to be  Commerce (i  Unobligated 0.00 to be
Fund This p complete ABS p Alaske IRIS A This p complete ABS p Alzhe	IRIS Rev Type / OMB Fund Code (Composition of the Code of Code	scumbe otherization of the state of the stat	ered and will be attion is needed of the control of	Collected  0.00  De expended upor d for project comp Begin: 7/1/2012  0-03 Orig. Year: Revenue Collected  0.00  De expended upor d for project comp Begin: 7/1/2012  1 & Support Prog	Revenues*  0.00  receipt of billings bletion.  2 End: 6/30/2017  2013 Term Yes Estimated Revenues*  0.00  receipt of billings bletion.  2 End: 6/30/2017  ram (55458)	Budget  85,000.00  from the recipient  HD: Statewide  ar: 2018 Contact  Original Budget  300,000.00  from the recipient  HD: Eagle Riv	Reserve  0.00  t. This is a legislate (HD 1-40) Granut Catherine Reserve  0.00  t. This is a legislate (HD 17) Granut Catherine Reserve	Budget 85,000.00 ative grant. This parts: Grants to Name ardon (907) 465-2 Current Budget 300,000.00 ative grant. This parts	Expenses 74,256.00 project is on-goin ed Recipients (A 2506 Actual Expenses 249,371.28 project is on-goin ed Recipients (A	10,744.00 ag and anticipated as 37.05.316)  Encumbrances 50,628.72 ag and anticipated	0.00 to be  Commerce (i  Unobligated

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ted State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 146 of 673

Ameri	can Red Cross of Alaska - Disaster R	esponse Communica	tion Modu	ıle (55634)						
IRIS A	R Type: DT37	SLR: 12-017-051-16	Orig. Ye	ear: 2013 Term	Year: 2019	Contact: Catherine R	eardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Origi		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Bud	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000	.00 0.00	300,000.00	243,626.33	56,373.67	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	orage Community Land Trust - Comm	unity Gardens (5544	2)							
IRIS A	R Type: DT40	SLR: 12-017-051-29	Orig. Yea	r: 2013 Term Y	ear: 2019 Conta	act: Catherine Rea	rdon (907) 465-250	6		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	85,992.85	14,007.15	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

HD: Mt. View/Wonder Park (HD 20) Grant: Grants to Named Recipients (AS 37.05.316) Begin: 7/1/2012 End: 6/30/2017

Ancho	rage Community Land Trust - Mounta	ain View Blighted Pro	perty Impro	ovement (55315)						
IRIS A	R Type: DT41	SLR: 12-017-051-32	Orig. Yea	ar: 2013 Term \	ear: 2019 Cont	tact: Catherine Rea	rdon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	249,531.00	750,469.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Mt. View/Wonder Park (HD 20) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage Curling Club - Expanded Facility	Construction (5533	39)							
IRIS A	R Type: DT43	SLR: 12-017-052-13	3 Orig. Yea	r: 2013 Term Y	ear: 2019 Co	ontact: Catherine Re	ardon (907) 465-2	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	135,455.33	64,544.67	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

# **Capital Appropriation Status Report (1634)**

IKIO A	rage Park Foundation - Arctic Ben R Type:  DT44		•	_			•		.00		Commerce (
	К туре. 19144	SLF	R: 12-017-052-20 Balance	Revenue	Estimated			rdon (907) 465-25 Current	Actual		Commerce
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Original Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	83,000.00	0.00	83,000.00	82,999.04	0.00	0.96
This p	oject is complete. The remaining aut	horizat	ion will lapse at th	ne end of the o	current fiscal year.						
ABS p	roject information from Final FY13 in	SB 160	) Ch. 17 E	Begin:7/1/2012	2 End: 6/30/2017	HD: East Sper	nard (HD 25) Gra	ant: Grants to Nam	ned Recipients	(AS 37.05.316)	
	rage Park Foundation - Elderberry										
IRIS A	R Type: DT48	SLF	R: 12-017-053-16	- 3				rdon (907) 465-25			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	95,000.00	0.00	95,000.00	94,663.09	0.00	336.9
This pr	oject is complete. The remaining aut	horizat	ion will lapse at th	ne end of the o	current fiscal year.						
ABS p	roject information from Final FY13 in	SB 160	) Ch. 17 E	Begin:7/1/2012	2 End: 6/30/2017	HD: Downtown	n/Rogers Park (H	D 23) Grant: Gran	nts to Named F	Recipients (AS 37.	05.316)
Ancho	rage Park Foundation - Ruth Arcar	nd Park	Equestrian Trai	I Rehabilitati	on (55360)						
IRIS A	R Type: DT53	SLF	R: 12-017-054-09	Ü	2013 Term Yea			rdon (907) 465-25			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	75,000.00	0.00	75,000.00	74,914.40	0.00	85.60
This p	oject is complete. The remaining aut	horizat	ion will lapse at th	ne end of the o	current fiscal year.						
ABS p	roject information from Final FY13 in	SB 160	) Ch. 17 E	Begin:7/1/2012	2 End: 6/30/2017	HD: Lore/Abbo	ott (HD 30) Gran	t: Grants to Name	d Recipients (A	AS 37.05.316)	
Ancho	rage Park Foundation - Scenic Foo	othills (	Community Cou	•	•	(55346)					
IRIS A	R Type: DT54	SLF	R: 12-017-054-13	Orig. Year:	2013 Term Yea	ar: 2018 Contac	ct: Catherine Rea	rdon (907) 465-25	06		Commerce (
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	73,000.00	0.00	73,000.00	72,973.92	26.08	0.00
This p	oject is complete. The remaining aut	horizat	ion will lapse at th	ne end of the o	current fiscal year.						
ABS p	roject information from Final FY13 in	SB 160	) Ch. 17 E	Begin: 7/1/2012	2 End:6/30/2017	HD: Muldoon	(HD 19) Grant: G	Frants to Named R	ecipients (AS	37.05.316)	
Ancho	rage Park Foundation - Scenic Foo	othills (	Community Cou	ncil Scenic P	ark Pilot Project (	55347)					
IRIS A	R Type: DT55	SLF		Orig. Year:	2013 Term Yea	ar: 2018 Contac	ct: Catherine Rea	rdon (907) 465-25	06		Commerce (
	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund			0.00	0.00	0.00	69,000.00	0.00	69,000.00	68,960.25	0.00	39.75
Fund 1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	00,000.00	0.00	00,000.00	00,000.20	0.00	
1004	6004 / 1004 Gen Fund (UGF) oject is complete. The remaining aut	horizat					0.00				

# **Capital Appropriation Status Report (1634)**

	orage School District - Abbott Loop	Elemen	tary School Eq	uipment and	Furniture (55239	)					
IRIS A	R Type: DT57	SLR:	12-017-054-25	J			ct: Catherine Rea	ırdon (907) 465-250	6		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	60,000.00	0.00	60,000.00	52,691.91	7,308.09	0.00
	roject contains grant funds that are er /2018. The remaining authorization is				receipt of billings	from the recipien	t. This is a legisla	tive grant. The proje	ect is anticipa	ated to be complete	e by
ABS p	project information from Final FY13 in	SB 160	Ch. 17 E	Begin:7/1/2012	2 End: 6/30/2017	HD: Lore/Abbo	ott (HD 30) Gran	t: Grants to Named	Recipients (A	AS 37.05.316)	
	orage School District - Alpenglow El	lementa	ry School Inter	active Displa	y Technology Pu	rchase (55657)					
IRIS A	R Type: DT58		12-017-055-06	Orig. Year:			ct: Catherine Rea	ırdon (907) 465-250			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	175,000.00	0.00	175,000.00	163,740.61	0.00	11,259.39
This p	roject is complete. The remaining auth	norizatio	n will lapse at th	ne end of the c	current fiscal year.						
ABS p	project information from Final FY13 in	SB 160	Ch. 17 E	Begin: 7/1/2012	2 End: 6/30/2017	HD: Eagle Riv	er (HD 17) Gran	t: Grants to Named	Recipients (A	AS 37.05.316)	
Ancho	orage School District - Baxter Eleme	entary S	chool Equipme		· · · · ·						
IRIS A	R Type: DT59	SLR:	12-017-055-22	Orig. Year:	2013 Term Ye	ar: 2018 Contac	ct: Catherine Rea	ırdon (907) 465-250	6		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	98,000.00	0.00	98,000.00	92,871.80	0.00	5,128.20
This p	roject is complete. The remaining auth	norizatio	n will lapse at th	ne end of the c	current fiscal year.						
ABS p	project information from Final FY13 in	SB 160	Ch. 17 E	Begin:7/1/2012	2 End: 6/30/2017	HD: Baxter Bo	og (HD 21) Grant	: Grants to Named I	Recipients (A	S 37.05.316)	
Ancho	orage School District - Bayshore Ele	mentar	y School Equip	ment (55096)							
IRIS A	R Type: DT60	SLR:	12-017-055-26	Orig. Year:	2013 Term Ye	ar: 2019 Contac	ct: Catherine Rea	ırdon (907) 465-250	6		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	58,000.00	0.00	58,000.00	53,738.33	4,261.67	0.00
compl	roject contains grant funds that are er eted by 06/30/2019. The remaining au project information from Final FY13 in s	uthorizat	ion is needed fo	or project comp		·	_	tive grant. This proj	-		to be

Ancho	rage School District - Central Middle	School of Science In	nproveme	nts (55279)						
IRIS A	R Type: DT66	SLR: 12-017-057-04	Orig. Ye	ear: 2013 Term	Year: 2019	Contact: Catherine R	eardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Origir		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budg	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	70,000.	0.00	70,000.00	560.00	69,440.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

HD: Downtown/Rogers Park (HD 23) Grant: Grants to Named Recipients (AS 37.05.316) Begin: 7/1/2012 End: 6/30/2017

#### Anchorage School District - Chinook Elementary School Administration Area Renovation (56058) IRIS AR Type: DT67 SLR: 12-017-057-12 Orig. Year: 2013 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue **Estimated** Original Budget Current Actual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Fund Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 200.000.00 0.00 200.000.00 191.676.43 8.323.57 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

HD: Bayshore/Klatt (HD 28) Grant: Grants to Named Recipients (AS 37.05.316) Begin: 7/1/2012 End: 6/30/2017

Anchorage School District - Chugach Option	onal Elementary Sch	ool Security Ir	nprovements (55	283)					
IRIS AR Type: DT69	SLR: 12-017-057-20	Orig. Year:	2013 Term Yea	ar: 2019 Contact	: Catherine Rear	don (907) 465-2506			Commerce (8)
	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated

90.000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

0.00

ABS project information from Final FY13 in SB 160 Ch. 17

0.00

1004 6004 / 1004 Gen Fund (UGF)

HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316) Begin:7/1/2012 End:6/30/2017

0.00

Ancho	rage School District - Creekside Park	Elementary School	Equipment	and Materials (55	297)					
IRIS A	R Type: DT72	SLR: 12-017-058-13	Orig. Yea	r: 2013 Term Ye	ear: 2018 Cor	ntact: Catherine Rear	don (907) 465-25	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	53,400.00	0.00	53,400.00	39,641.68	13,758.32	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

0.00

Begin: 7/1/2012 End: 6/30/2017 HD: Muldoon (HD 19) Grant: Grants to Named Recipients (AS 37.05.316)

90.000.00

66,552.33

23.447.67

0.00

Ancho	orage School District - Denali Monte	ssori School Securit	y Improvement	s (55304)						
IRIS A	R Type: DT73	SLR: 12-017-058-	21 Orig. Year:	2013 Term Ye	ar: 2019 Contac	t: Catherine Rea	rdon (907) 465-25	06		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	73,202.46	16,797.54	0.00
	project contains grant funds that are en /2019. The remaining authorization is r			receipt of billings	from the recipient	. This is a legisla	tive grant. The pro	ject is anticipa	ited to be complete	e by
ABS p	project information from Final FY13 in S	SB 160 Ch. 17	Begin:7/1/2012	2 End: 6/30/2017	7 HD: Anchorag	e Areawide (HD 1	17-32) Grant: Grar	nts to Named I	Recipients (AS 37.	05.316)
Ancho	orage School District - Dimond High	School Security Car	mera System U	pgrades (55680)						
IRIS A	R Type: DT74	SLR: 12-017-058-	25 Orig. Year:	2013 Term Ye	ar: 2019 Contac	t: Catherine Rea	rdon (907) 465-25	06		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	218,000.00	0.00	218,000.00	165,217.97	52,782.03	0.00
	project contains grant funds that are en eted by 06/30/2019. The remaining au				from the recipient	. This is a legisla	tive grant. This pro	ject is on-goir	ng and anticipated	to be
ABS p	project information from Final FY13 in S	SB 160 Ch. 17	Begin:7/1/2012	2 End: 6/30/2017	HD: Bayshore	/Klatt (HD 28) Gr	ant: Grants to Nan	ned Recipients	s (AS 37.05.316)	
Ancho	orage School District - Eagle Acaden	ny School Equipmer	t and Upgrade	s (55305)						
IRIS A	R Type: DT76	SLR: 12-017-058-	33 Orig. Year:	2013 Term Ye	ar: 2018 Contac	t: Catherine Rea	rdon (907) 465-25	06		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,700.00	0.00	60,700.00	59,440.55	0.00	1,259.45

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grants to Named Recipients (AS 37.05.316)

Anchorage School District - East High School Area Pedestrian and Safety Improvements (55216)										
IRIS A	R Type: DT78	SLR: 12-017-059-1	8 Orig. Yea	r: 2013 Term Ye	ar: 2019 Contac	t: Catherine Rea	rdon (907) 465-250	06		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	22,060.58	227,939.42	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017 HD: University/Airport Heights (HD 22) Grant: Grants to Named Recipients (AS 37.05.316)

# **Capital Appropriation Status Report (1634)**

	AR Type: DT80		ry School Equipr R: 12-017-059-26		2013 Term Yea	ar: 2018 Contac	ct: Catherine Rea	rdon (907) 465-2	506		Commerce (8
		OL.	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	125,000.00	0.00	125,000.00	124,658.81	0.00	341.19
This	project is complete. The remaining aut	horizati	ion will lapse at th	e end of the c	urrent fiscal year.						
ABS	project information from Final FY13 in	SB 160	) Ch. 17 E	Begin:7/1/2012	2 End: 6/30/2017	HD: Downtown	n/Rogers Park (H	ID 23) Grant: Gra	ints to Named F	Recipients (AS 37.0	05.316)
Anch	orage School District - Fairview Elei	mentar	y School Securi	ty Camera Sy	stem (55693)						
IRIS A	AR Type: DT81	SLF	R: 12-017-060-03	Orig. Year:	2013 Term Yea	ar: 2019 Contac	ct: Catherine Rea	ırdon (907) 465-2	506		Commerce (8
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	90,000.00	0.00	90,000.00	59,491.69	30,508.31	0.00
	orage School District - Goldenview AR Type: DT85		School Security R: 12-017-061-11	-	tem Upgrades (5 2013 Term Yea	•	ct: Catherine Rea	ardon (907) 465-2	506		Commerce (8
	,		Balance Forward	Revenue Collected	Estimated Revenues*	Original	Budget	Current	Actual		·
Fund	IRIS Rev Type / OMB Fund Code (0	زass)_	Forward	Collected	Revenues	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	156,000.00	0.00	156,000.00	119,016.03	36,983.97	0.00
1004 This	6004 / 1004 Gen Fund (UGF) project contains grant funds that are er /2019. The remaining authorization is		ered and will be e	xpended upon							
1004 This p	project contains grant funds that are en	needed	ered and will be e	xpended upon		from the recipient	t. This is a legisla	itive grant. The pr	roject is anticipa		e by
This pools of the second of th	project contains grant funds that are en/2019. The remaining authorization is project information from Final FY13 in prage School District - Goldenview	needed SB 160	ered and will be ed for project comp	xpended upon pletion. Begin:7/1/2012	receipt of billings 2 End: 6/30/2017 g Installation (55'	from the recipient	t. This is a legisla	itive grant. The pr	roject is anticipa	ited to be complete	e by 816)
This pools of the second of th	project contains grant funds that are en/2019. The remaining authorization is project information from Final FY13 in	needed SB 160 <b>Middle</b>	ered and will be ed for project comp	xpended upon pletion. Begin:7/1/2012	receipt of billings 2 End: 6/30/2017 g Installation (55) 2013 Term Yea	from the recipient HD: Chugach 710)	t. This is a legisla State Park (HD 3	itive grant. The pr	oject is anticipa to Named Rec 506	ited to be complete	e by
This pools of the second of th	project contains grant funds that are en/2019. The remaining authorization is project information from Final FY13 in prage School District - Goldenview	needed SB 160 <b>Middle</b> SLF	ered and will be ed for project comp  Ch. 17  School Stadium	xpended upon pletion. Begin:7/1/2012	receipt of billings 2 End: 6/30/2017 g Installation (55'	from the recipient HD: Chugach 710)	t. This is a legisla State Park (HD 3	ative grant. The pr	oject is anticipa to Named Rec 506 Actual	ited to be complete	e by 816)
This p 06/30 ABS Anch	project contains grant funds that are en/2019. The remaining authorization is project information from Final FY13 in prage School District - Goldenview AR Type: DT86  IRIS Rev Type / OMB Fund Code (0)	needed SB 160 <b>Middle</b> SLF	ered and will be ed for project compound of the series of	xpended upon eletion. segin:7/1/2012 Style Seatin Orig. Year: Revenue	receipt of billings 2 End: 6/30/2017 g Installation (55) 2013 Term Yea Estimated	from the recipient  HD: Chugach  710)  ar: 2018 Contact  Original	t. This is a legisla State Park (HD 3 ct: Catherine Rea Budget	ardon (907) 465-2 Current	oject is anticipa to Named Rec 506 Actual	ited to be complete	e by 316) Commerce (8
This p 06/30 ABS Anch IRIS A	project contains grant funds that are en/2019. The remaining authorization is project information from Final FY13 in prage School District - Goldenview AR Type: DT86  IRIS Rev Type / OMB Fund Code (0 6004 / 1004 Gen Fund (UGF)	needed SB 160 <b>Middle</b> SLF Class)	ered and will be ed for project compound of the formal of	xpended upon eletion. Begin:7/1/2012 Style Seatin Orig. Year: Revenue Collected	receipt of billings 2 End: 6/30/2017 g Installation (55) 2013 Term Yea Estimated Revenues* 0.00	from the recipient  HD: Chugach  710) ar: 2018 Contac  Original  Budget  90,000.00	t. This is a legisla State Park (HD 3 ct: Catherine Rea Budget Reserve 0.00	ardon (907) 465-2 Current Budget 90,000.00	to Named Rec  506  Actual Expenses  74,602.55	inted to be complete ipients (AS 37.05.3  Encumbrances  15,397.45	Commerce (8  Unobligated  0.00
This p 06/30 ABS Anchiris A Fund 1004	project contains grant funds that are en/2019. The remaining authorization is project information from Final FY13 in prage School District - Goldenview AR Type: DT86  IRIS Rev Type / OMB Fund Code (0)	Middle SLF Class)	ered and will be ed for project compound of the formal of	xpended upon eletion. Begin:7/1/2012 Style Seatin Orig. Year: Revenue Collected 0.00	receipt of billings 2 End: 6/30/2017 g Installation (55) 2013 Term Yea Estimated Revenues* 0.00	from the recipient  HD: Chugach  710) ar: 2018 Contac  Original  Budget  90,000.00	t. This is a legisla State Park (HD 3 ct: Catherine Rea Budget Reserve 0.00	ardon (907) 465-2 Current Budget 90,000.00	to Named Rec  506  Actual Expenses  74,602.55	inted to be complete ipients (AS 37.05.3  Encumbrances  15,397.45	Commerce (8  Unobligated  0.00

Anchorage School District - Government Hill Elementary School Digital Security Camera System (56059)										
IRIS A	R Type: DT87	SLR: 12-017-061-	9 Orig. Yea	r: 2013 Term Y	ear: 2019 Contac	ct: Catherine Rear	rdon (907) 465-25	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	66,999.79	23,000.21	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Downtown/Rogers Park (HD 23) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Gruening Middle School Security Camera System Upgrades (55712)										
IRIS A	R Type: DT88	SLR: 12-017-061-27	Orig. Yea	ar: 2013 Term Y	'ear: 2019 Con	tact: Catherine Rear	don (907) 465-25	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual	_	
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	156,000.00	0.00	156,000.00	127,705.94	28,294.06	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Project activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017

HD: Chugach State Park (HD 32) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Hanshew Middle School Equipment and Upgrades (55324)										
IRIS A	R Type: DT89	SLR: 12-017-061-31	Orig. Year	: 2013 Term Y	'ear: 2018 Con	ntact: Catherine Rear	don (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	158,500.00	0.00	158,500.00	148,826.10	9,673.90	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Project activities are on-going and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Lore/Abbott (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	Anchorage School District - Klatt Elementary School Digital Security Camera System (55716)									
IRIS A	R Type: DT94	SLR: 12-017-062-29	Orig. Year	: 2013 Term Y	ear: 2019 Cont	tact: Catherine Reard	lon (907) 465-25	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	67,466.56	22,533.44	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Lake Hood Elementary School Classroom Technology (55138)									
IRIS AR Type: DT95	SLR: 12-017-062-3	3 Orig. Year:	2013 Term Y	ear: 2019 Conta	act: Catherine Rear	don (907) 465-2506	3		Commerce (8)
	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	174,000.00	0.00	174,000.00	79,929.78	94,070.22	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Project activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017 HD: Turnagain/Inlet View (HD 26) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Mears Middle School Office Improvements (55139) IRIS AR Type: DT97 SLR: 12-017-063-17 Commerce (8) Orig. Year: 2013 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 Balance Revenue **Estimated** Original Budget Current Actual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Fund Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 100.000.00 0.00 100.000.00 94.811.47 5.188.53 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Bayshore/Klatt (HD 28) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Muldoon Elementary School Equipment (55140)										
IRIS A	R Type: DT99	SLR: 12-017-064-32	Orig. Year	r: 2013 Term `	Year: 2018 Co	ontact: Catherine Re	eardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	105,000.00	0.00	105,000.00	78,302.07	26,697.93	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Muldoon (HD 19) Grant: Grants to Named Recipients (AS 37.05.316)

Reapprop to Anchorage Solid and Water Conservation District for rehabilitation of Meadow Park - Est \$75,000 (57886)										
IRIS A	R Type: DU76	SLR: 13-016-136-31	Orig. Yea	r: 2013 Term Y	ear: 2018 Contact:	Catherine Re	ardon (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	65,200.00	0.00	65,200.00	14,400.60	50,799.40	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY13 in SB 18 Ch. 16

Begin: 6/30/2013 End: 6/30/2016 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Reapprop to Anchorage School District for improvements to hockey rink at O'Malley Elementary School - NTE \$200,000 (57893)										
IRIS A	R Type: DU78	SLR: 13-016-137-30	Orig. Ye	ear: 2013 Term	/ear: 2018 C	Contact: Catherine R	eardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Origina		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	200,000.0	0.00	200,000.00	195,601.63	4,398.37	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16

Begin: 6/30/2013 End: 6/30/2016 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Reapprop to Anchorage School District for improvements to Service High School pool - NTE \$150.0 (57892)

IRIS A	AR Type: DU79	SLR: 13-016-138-05	Orig. Yea	r: 2013 Term \	rear: 2019 Conta	act: Catherine Rear	rdon (907) 465-250	6		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16

Begin: 6/30/2013 End: 6/30/2016 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Reapprop to Alaska Brain Injury	Network for research and information anal	vsis - NTE \$250.000 (57897)

IRI	S AR Type: DU80	SLR: 13-016-139-01	Orig. Year	: 2013 Term Ye	ear: 2019 Contac	t: Catherine Rea	rdon (907) 465-250	6		Commerce (8)
Fur	d IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
10	04 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	70,333.72	179,666.28	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16

Begin:6/30/2013 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Reapprop to Angelus Memorial Park Cemet	tery for city sewer/w	ater, roadwa	ys, landscaping	and flag pole - NTE	\$300,000 (579	00)			
IRIS AR Type: DU81	SLR: 13-016-139-1	3 Orig. Year	r: 2013 Term Y	ear: 2019 Contact	: Catherine Rea	ardon (907) 465-25	06		Commerce (8)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	221,484.66	78,515.34	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16

Begin: 6/30/2013 End: 6/30/2016 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

	orop to Alaska Library Network for A \R Type:  DU83	SLR	1: 13-016-139-2	6 Orig. Year	2013 Term Yo	ear: 2018 Contac	t. Catherine Re	ardon (907) 465-2	506		Commerce (8
		OLI	Balance	Revenue	Estimated	Original	Budget	Current	Actual		(
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	80,000.00	0.00	80,000.00	78,713.91	1,286.09	0.00
This p	project is complete and being reviewed	for clo	se-out and final	payment, esti	mated to be final I	oy 06/30/2018. The	remaining auth	orization will lapse	upon close-out	and final payment	t.
ABS p	project information from Final FY13 in	SB 18 (	Ch. 16	Begin: 6/30/20	13 End:6/30/201	6 HD: Statewide	(HD 1-40) Gra	nt: Grants to Name	ed Recipients (A	AS 37.05.316)	
	orop to North Peninsula Community AR Type: DU88					<b>57915)</b> ear: 2018 Contac	t: Catherine Re	ardon (907) 465-2	506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00
This p	project is complete and being reviewed	for clo	se-out and final	payment, esti	mated to be final I	oy 12/31/2017. The	remaining auth	orization will be ful	ly expended.		
ABS p	project information from Final FY13 in	SB 18 (	Ch. 16	Begin:6/30/20	13 End:6/30/201	6 HD: Kenai Are	awide (HD 28-3	0) Grant: Grants t	o Named Recip	ients (AS 37.05.31	16)
Reapp	orop to Moose Pass Sportsmen's Cl				•		•				
	D T DUIGO	SLR	l: 13-016-142-2	.8 Orig. Year	: 2013 Term Y	ear: 2019 Contac	t: Catherine Re	` ,			Commerce (8
IRIS A	AR Type: DU89	0		•							
IRIS A	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF)	ilass)	Balance Forward 0.00	Revenue Collected 0.00	Revenues* 0.00	Budget 215,000.00	Reserve 0.00	Budget 215,000.00	Expenses 186,478.80	28,521.20	Unobligated 0.00
Fund 1004 This p comp	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) project contains grant funds that are en leted by 06/30/2019. The remaining au project information from Final FY13 in S	cumbe thoriza	Balance Forward 0.00 ared and will be of tion is needed f Ch. 16	Revenue Collected 0.00 expended upo for project com Begin:6/30/20	Revenues*  0.00  n receipt of billing pletion.  13 End: 6/30/201	Budget 215,000.00 s from the recipient HD: Kenai Are	Reserve 0.00 This is a legislawide (HD 28-3	Budget 215,000.00 ative grant. Projec 0) Grant: Grants t	Expenses 186,478.80 t activities are c	28,521.20 n-going and antici	0.00
Fund 1004 This p comp ABS p	IRIS Rev Type / OMB Fund Code (Code) 6004 / 1004 Gen Fund (UGF) project contains grant funds that are encleted by 06/30/2019. The remaining autoroject information from Final FY13 in Sprop to Southeast Alaska Regional F	cumbe thoriza	Balance Forward  0.00  ared and will be attion is needed for the consortium for the conso	Revenue Collected  0.00  expended upo for project com Begin:6/30/20 r construction	Revenues*  0.00  n receipt of billing pletion.  13 End: 6/30/201  n of Hoonah Heal	Budget 215,000.00 s from the recipient 6 HD: Kenai Are th Center - NTE \$2	Reserve 0.00 This is a legislawide (HD 28-3	Budget 215,000.00 ative grant. Project 0) Grant: Grants t	Expenses 186,478.80 t activities are of the one of the company of	28,521.20 n-going and antici	0.00 pated to be
Fund 1004 This p comp ABS p	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) project contains grant funds that are en leted by 06/30/2019. The remaining au project information from Final FY13 in S	cumbe thoriza SB 18 ( lealth (	Balance Forward 0.00 ared and will be of tion is needed f Ch. 16	Revenue Collected  0.00  expended upo for project com Begin:6/30/20 r construction	Revenues*  0.00  n receipt of billing pletion.  13 End: 6/30/201  n of Hoonah Heal	Budget 215,000.00 s from the recipient HD: Kenai Are	Reserve 0.00 This is a legislawide (HD 28-3	Budget 215,000.00 ative grant. Project 0) Grant: Grants t	Expenses 186,478.80 t activities are of the one of the company of	28,521.20 n-going and antici	0.00 pated to be
This p comp ABS p	IRIS Rev Type / OMB Fund Code (Composition of the Code (Code) of the C	cumbe thoriza SB 18 ( lealth (	Balance Forward  0.00  ared and will be attion is needed for the consortium for the conso	Revenue Collected  0.00  expended upo for project com Begin:6/30/20 r construction 5 Orig. Year Revenue	Revenues*  0.00  n receipt of billing pletion.  13 End: 6/30/201  n of Hoonah Heal  2013 Term Young Estimated	Budget 215,000.00 s from the recipient 6 HD: Kenai Are th Center - NTE \$2 ear: 2018 Contact Original	Reserve 0.00 This is a legislawide (HD 28-3 0,000,000 (5793 t: Catherine Re Budget	Budget 215,000.00 ative grant. Project 0) Grant: Grants t (1) ardon (907) 465-2 Current	Expenses 186,478.80 t activities are of the one of the	28,521.20 on-going and antici ients (AS 37.05.31	0.00
Fund This pcomp ABS pReappirIS A Fund 1211 This p06/30	IRIS Rev Type / OMB Fund Code (Composition of the Code)  18	cumbe thoriza SB 18 ( lealth ( SLR class)	Balance Forward  0.00  Tred and will be of the constraint for the cons	Revenue Collected  0.00  expended upo for project com Begin: 6/30/20 r construction 5 Orig. Year Revenue Collected  0.00  expended upo appletion.	Revenues*  0.00  n receipt of billing pletion.  13 End:6/30/201  n of Hoonah Heal  2013 Term You Estimated Revenues*  0.00  n receipt of billing	Budget 215,000.00 s from the recipient 6 HD: Kenai Are th Center - NTE \$2 ear: 2018 Contac Original Budget 2,000,000.00 s from the recipient	Reserve 0.00  This is a legislawide (HD 28-3 2,000,000 (5793) t: Catherine Re Budget Reserve 0.00  This is a legislawide (HD 28-3	Budget 215,000.00 ative grant. Project 0) Grant: Grants tel. (1) ardon (907) 465-2 Current Budget 2,000,000.00 ative grant. The present of the properties of the project of	Expenses 186,478.80 t activities are of the	28,521.20 on-going and anticitients (AS 37.05.31  Encumbrances 117,058.64 ted to be complete	0.00 pated to be  (6) Commerce (8 Unobligated 0.00 e by
Fund 1004 This pcomp ABS pReappirIS A Fund 1211 This pco6/30 ABS p	IRIS Rev Type / OMB Fund Code (Composition of the Code)  Project contains grant funds that are entered by 06/30/2019. The remaining autoroject information from Final FY13 in Strop to Southeast Alaska Regional FAR Type: DU92  IRIS Rev Type / OMB Fund Code (Code)  Project contains grant funds that are entered for operation of the Code (Code)  Project contains grant funds that are entered for operation of the Code (Code)  Project contains grant funds that are entered for operation from Final FY13 in Stropect information from Final FY13 in Stropect contains grant funds that are entered for operation from Final FY13 in Stropect contains grant funds that are entered for operation from Final FY13 in Stropect contains grant funds that are entered for operation from Final FY13 in Stropect contains grant funds that are entered for operation from Final FY13 in Stropect contains grant funds that are entered for operation for	cumbe thoriza SB 18 ( lealth ( SLR class)	Balance Forward  0.00  red and will be of the consortium for the conso	Revenue Collected  0.00  expended upo for project com Begin:6/30/20 r construction S Orig. Year Revenue Collected  0.00  expended upo expended upo upoletion. Begin:6/30/20	Revenues*  0.00  n receipt of billing pletion.  13 End: 6/30/201  n of Hoonah Heal  2013 Term You Estimated Revenues*  0.00  n receipt of billing  13 End: 6/30/201	Budget 215,000.00 s from the recipient 6 HD: Kenai Are th Center - NTE \$2 ear: 2018 Contac Original Budget 2,000,000.00 s from the recipient	Reserve 0.00  This is a legislawide (HD 28-3 2,000,000 (5793) t: Catherine Re Budget Reserve 0.00  This is a legislawide (HD 28-3	Budget 215,000.00 ative grant. Project 0) Grant: Grants t (1) ardon (907) 465-2 Current Budget 2,000,000.00	Expenses 186,478.80 t activities are of the	28,521.20 on-going and anticitients (AS 37.05.31  Encumbrances 117,058.64 ted to be complete	0.00 pated to be  (6)  Commerce (8)  Unobligated  0.00 e by
Fund This p comp ABS p ReappirIS A Fund 1211 This p 06/30 ABS p Newton	IRIS Rev Type / OMB Fund Code (Composition of the Code)  18	cumbe thoriza SB 18 ( lealth ( SLR class)	Balance Forward  0.00  red and will be of the consortium for the conso	Revenue Collected  0.00  expended upo for project com Begin:6/30/20 r construction S Orig. Year Revenue Collected  0.00  expended upo expended upo spletion. Begin:6/30/20 cruction (5502	Revenues*  0.00  n receipt of billing pletion.  13 End: 6/30/201  n of Hoonah Heal  2013 Term You Estimated Revenues*  0.00  n receipt of billing  13 End: 6/30/201  3)	Budget 215,000.00 s from the recipient 6 HD: Kenai Are th Center - NTE \$2 ear: 2018 Contac Original Budget 2,000,000.00 s from the recipient 6 HD: Southeast	Reserve  0.00  This is a legislawide (HD 28-3)  C,000,000 (5793)  Catherine Re Budget Reserve  0.00  This is a legislawide (HD 34)	Budget 215,000.00 ative grant. Project 0) Grant: Grants tel. (1) ardon (907) 465-2 Current Budget 2,000,000.00 ative grant. The present of the properties of the project of	Expenses 186,478.80 t activities are of the	28,521.20 on-going and anticitients (AS 37.05.31  Encumbrances 117,058.64 ted to be complete	0.00 pated to be  (6)  Commerce (8)  Unobligated  0.00 e by
Fund This p comp ABS p ReappirIS A Fund 1211 This p 06/30 ABS p Newton	IRIS Rev Type / OMB Fund Code (Composition of the Code)  1004 / 1004 Gen Fund (UGF)  100ject contains grant funds that are encleted by 06/30/2019. The remaining autoroject information from Final FY13 in Strop to Southeast Alaska Regional Formation of the Code (Code)  100ject Code (Code)  100ject Contains grant funds that are encleted of the Code (Code)  100ject Contains grant funds that are encleted of the Code (Code)  100ject Contains grant funds that are encleted of the Code (Code)  100ject Contains grant funds that are encleted of the Code (Code)  100ject Contains grant funds that are encleted of the Code (Code)  100ject Contains grant funds that are encleted of the Code (Code)  100ject Contains grant funds that are encleted of the Code (Code)  100ject Contains grant funds that are encleted of the Code (Code)  100ject Contains grant funds that are encleted of the Code (Code)  100ject Contains grant funds that are encleted of the Code (Code)  100ject Contains grant funds that are encleted of the Code (Code)  100ject Contains grant funds that are encleted of the Code (Code)  100ject Contains grant funds that are encleted of the Code (Code)  100ject Contains grant funds that are encleted of the Code (Code)  100ject Contains grant funds that are encleted of the Code (Code)  100ject Contains grant funds that are encleted of the Code (Code)  100ject Contains grant funds that are encleted of the Code (Code)  100ject Contains grant funds that are encleted of the Code (Code)  100ject Contains grant funds that are encleted of the Code (Code)  100ject Code (Code)	cumbe thoriza SB 18 ( lealth ( SLR class)	Balance Forward  0.00  red and will be of the consortium for the conso	Revenue Collected  0.00  expended upo for project com Begin:6/30/20 r constructior S Orig. Year Revenue Collected  0.00  expended upo expended upo ppletion. Begin:6/30/20 cruction (5502	Revenues*  0.00  n receipt of billing pletion.  13 End: 6/30/201  n of Hoonah Heal  2013 Term You Estimated Revenues*  0.00  n receipt of billing  13 End: 6/30/201  3)	Budget 215,000.00 s from the recipient 6 HD: Kenai Are th Center - NTE \$2 ear: 2018 Contac Original Budget 2,000,000.00 s from the recipient 6 HD: Southeast	Reserve  0.00  This is a legislawide (HD 28-3)  C,000,000 (5793)  Catherine Re Budget Reserve  0.00  This is a legislawide (HD 34)	Budget 215,000.00 ative grant. Project 0) Grant: Grants to (1) ardon (907) 465-2 Current Budget 2,000,000.00 ative grant. The prosection of the projection o	Expenses 186,478.80 t activities are of the	28,521.20 on-going and anticitients (AS 37.05.31  Encumbrances 117,058.64 ted to be complete	0.00 pated to be  Commerce (8 Unobligated 0.00 e by

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ted State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 156 of 673

AHTN	A, Inc - Gulkana Village- Land Exchar	nge (56021)								
IRIS A	R Type: DU97	SLR: 12-017-042-23	Orig. Yea	r: 2013 Term \	Year: 2019 Conf	tact: Catherine Rea	ardon (907) 465-25	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	267,766.09	32,233.91	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Interior Villages (HD 6) Grant: Grants to Named Recipients (AS 37.05.316)

Alaska Industrial Development and Export Authority - Ambler Mining District Access (51748) IRIS AR Type: D001 Orig. Year: 2014 Term Year: 2019 Contact: John Springsteen (907) 771-3000 Commerce (8) SLR: 13-016-003-28 Balance Revenue Estimated Original Budget Current Actual Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances IRIS Rev Type / OMB Fund Code (Class) Unobligated 1004 5140 / 1140 AIDEA Div (UGF) 0.00 8.500.000.00 0.00 8.500.000.00 0.00 8.500.000.00 7.833.686.11 534.032.67 132.281.22

This project is on-going. Scoping, Alternative Development and Data Gap summary activities are on-going/outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

ΑI	aska Seafood Marketing Institute - Canne	d Salmon, Herri	ng and Protein	Powder Project (	(57599)					
IR	IS AR Type: D002	SLR: 13-016-00	03-32 Orig. Yea	ar: 2014 Term	Year: 2018 C	Contact: Catherine R	eardon (907) 465-	2506		Commerce (8)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fu	nd IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1	004 5201 / 1201 CEEC Roots (DGE)	0.00	179 931 97	120 068 03	300 000 0	0.00	300 000 00	184 652 94	80 000 00	35 347 06

This project is on-going. Development, marketing, and distribution of the protein powder are on-going/outstanding and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Comm	unity Block Grants (38946)									
IRIS A	R Type: D003	SLR: 13-016-0	04-05 Orig. Yea	r: 2014 Term \	ear: 2019 Conf	tact: Catherine Re	ardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,917,126.27	1,082,873.73	6,000,000.00	1,000.00	6,000,000.00	4,898,605.04	39,587.04	1,061,807.92
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	48,810.18	0.00	11,189.82
	Total:	0.00	4,917,126.27	1,082,873.73	6,060,000.00	1,000.00	6,060,000.00	4,947,415.22	39,587.04	1,072,997.74

This project contains federal grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

# **Capital Appropriation Status Report (1634)**

IKIO P	ional Alaskan Foods for Schools (55	•	0.004.07	0044 T	/ 0040 O		(007) 40F	0500		Commerce (9
	R Type: D004	SLR: 13-01 Baland		ar: 2014 Term \ Estimated	ear: 2018 Conta Original	act: Catherine Re Budget	ardon (907) 465-2 Current	2506 Actual		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cl			Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.0	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,996,028.88	3,971.09	0.03
This p	roject is complete and being reviewed	for close-out a	and final payment, es	timated to be final	by 12/31/2017. Th	e remaining auth	orization is neede	ed for project con	npletion.	
ABS p	project information from Final FY14 in S	B 18 Ch. 16	Begin:7/1/20	13 End: 6/30/20	8 HD: Statewid	le (HD 1-40) Gra	nt: Not Applicable	)		
	ative Energy and Energy Efficiency I		,							
IRIS A	R Type: D005	SLR: 13-01	•			act: Janet Reiser	` '			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cl	Baland ass) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.0	0.00	0.00	2,000,000.00	0.00	2,000,000.00	187,653.88	0.00	1,812,346.12
	roject is on-going. Funds support alter				ovide state match	to federal dollars	. The appropriation	on's term year wil	l be extended to 2	019. The
ABS p	project information from Final FY14 in S	B 18 Ch. 16	Begin:7/1/20	13 End: 6/30/20	8 HD: Statewid	le (HD 1-40) Gra	nt: Not Applicable	)		
	Fuel Upgrades (49734)									
IRIS A	R Type: D006	SLR: 13-01	6-004-14 Orig. Ye			act: Janet Reiser	(907) 771-3000			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cl	Baland ass) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0 1,032,637.10	2,000,000.00	2,000,000.00	0.00	2,000,000.00	1,032,637.10	0.00	967,362.90
1004	6004 / 1004 Gen Fund (UGF)	0.0	0.00	0.00	4,000,000.00	0.00	4,000,000.00	2,147,323.85	200,914.94	1,651,761.21
	Total:	0.0	0 1,032,637.10	2,000,000.00	6,000,000.00	0.00	6,000,000.00	3,179,960.95	200,914.94	2,619,124.11
	roject is on-going. Grants are in place extended to 2019. The remaining auth				Funds are a mix o	f federal Denali (	Commission funds	and state match	n. The appropriation	on's term year
ABS p	project information from Final FY14 in S	B 18 Ch. 16	Begin:7/1/20	13 End: 6/30/20	8 HD: Statewid	le (HD 1-40) Gra	nt: Not Applicable	•		
	Conservation Block Grants (57603)									
IKIS A	R Type: D007	SLR: 13-01	•			act: Janet Reiser	` '	Actual		Commerce (8)
		Baland		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass) Forwai		1101011400						
	IRIS Rev Type / OMB Fund Code (Cl 6004 / 1004 Gen Fund (UGF)	ass) Forwar 0.0		0.00	500,000.00	0.00	500,000.00	263,465.69	221,688.63	14,845.68
Fund 1004 This p	6004 / 1004 Gen Fund (UGF)  roject is on-going. AEA has entered in	0.0 to a reimburs	0.00 able services agreem	0.00	500,000.00 tment of Environm	nental Conservati		·	,	·
Fund 1004 This p	6004 / 1004 Gen Fund (UGF)	0.0 to a reimburs	0.00 able services agreem	0.00	500,000.00 tment of Environmentation of efficience	nental Conservati by measures.	on for implementa	ation of energy e	,	
Fund 1004 This phigh e	6004 / 1004 Gen Fund (UGF) project is on-going. AEA has entered in energy use sanitation systems in rural Approject information from Final FY14 in S	0.0 to a reimburs laska. This w	0.00 0.00 able services agreement includes energy a	0.00	500,000.00 tment of Environmentation of efficience	nental Conservati by measures.		ation of energy e	,	
Fund 1004 This phigh 6 ABS p	6004 / 1004 Gen Fund (UGF)  project is on-going. AEA has entered in energy use sanitation systems in rural Approject information from Final FY14 in Second Power Systems Upgrade (52498)	0.0 to a reimbursa laska. This w B 18 Ch. 16	able services agreem ork includes energy a Begin: 7/1/20	0.00 nent with the Departudits and implementation End: 6/30/20	500,000.00  Itment of Environmentation of efficience HD: Statewide	nental Conservati cy measures. le (HD 1-40) Gra	on for implementa	ation of energy e	,	se high cost,
Fund 1004 This phigh 6 ABS p	6004 / 1004 Gen Fund (UGF) project is on-going. AEA has entered in energy use sanitation systems in rural Approject information from Final FY14 in S	0.0 to a reimburs laska. This w	able services agreem ork includes energy a Begin: 7/1/20	0.00 lent with the Departudits and implementation End: 6/30/20	500,000.00  Itment of Environmentation of efficience B HD: Statewide  Year: 2019 Conta	nental Conservati cy measures. le (HD 1-40) Gra act: Janet Reiser	on for implementa	ation of energy e	,	
Fund 1004 This phigh 6 ABS p	6004 / 1004 Gen Fund (UGF)  project is on-going. AEA has entered in energy use sanitation systems in rural Approject information from Final FY14 in Second Power Systems Upgrade (52498)	0.0 to a reimburs: laska. This w B 18 Ch. 16 SLR: 13-01 Balanc	able services agreem ork includes energy a Begin: 7/1/20 6-004-18 Orig. Yese Revenue	0.00 nent with the Departudits and implementation End: 6/30/20	500,000.00  Itment of Environmentation of efficience HD: Statewide	nental Conservati cy measures. le (HD 1-40) Gra	on for implementant: Not Applicable	ation of energy e	,	se high cost,

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

Released January 30, 2018 Page 158 of 673

### **Capital Appropriation Status Report (1634)**

Rural	Power Systems Upgrade (52498)									
IRIS A	AR Type: D008	SLR: 13-016-00	04-18 Orig. Yea	ar: 2014 Term	Year: 2019	Contact: Janet Reiser	(907) 771-3000			Commerce (8)
		Balance	Revenue	Estimated	Origir	nal Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budg	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,800,000.	.00 0.00	7,800,000.00	6,641,614.99	82,580.68	1,075,804.33
	Total:	0.00	586,384.98	3,000,000.00	10,800,000.	.00 0.00	10,800,000.00	7,227,999.97	366,834.70	3,205,165.33

This project is on-going. Funding supports several rural power systems projects to communities. Funds are a mix of federal Denali Commission funds and state match. The appropriation's term year will be extended to 2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Tenak	ee Springs DBA Tenakee Springs Elec	ctric Department - I	ndian River H	ydroelectric Pro	ject Construction	n (57346)				
IRIS A	R Type: D009	SLR: 13-016-004-2	4 Orig. Year	r: 2014 Term Y	ear: 2019 Conta	act: Janet Reiser (	(907) 771-3000			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	2,988,000.00	0.00	2,988,000.00	2,619,788.58	368,211.42	0.00

This project contains grant funds that will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2018. This is a Renewable Energy Fund grant project. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

Kokha	nok Electric - High-penetration Wind	<b>Energy Project (57</b>	347)							
IRIS A	R Type: D010	SLR: 13-016-004-2	29 Orig. Year:	2014 Term Ye	ear: 2019 Contac	t: Janet Reiser (	907) 771-3000			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	185,000.00	0.00	185,000.00	96,139.78	88,860.22	0.00

This project contains grant funds that will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/18. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Lake and I	Peninsula Borough - Egegik Wind	l Feasibility Study (	57348)							
IRIS AR Ty	ype: D011	SLR: 13-016-004-3	32 Orig. Year	: 2014 Term Ye	ar: 2019 Contac	t: Janet Reiser (9	07) 771-3000			Commerce (8)
Fund IR	RIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210 62	210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00

This project is complete and being reviewed for close-out, estimated to be final by 06/30/2018. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

# **Capital Appropriation Status Report (1634)**

	ectric Cooperative, Inc Tazimina l	*	• •	•		ata Isaat Dalaas	(007) 774 0000			Commores (
IKIS A	R Type: D012	SLR: 13-01				ct: Janet Reiser	` '	A = 4 . = 1		Commerce
Fund	IRIS Rev Type / OMB Fund Code (C	Baland Baland Baland Baland Baland		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1210	6210 / 1210 Renew Ener (DGF)	0.0	0.00	0.00	160,000.00	0.00	160,000.00	160,000.00	0.00	0.0
This p	roject is complete and the grant is clos	sed. This is a F	Renewable Energy Fu	nd grant.						
ABS p	project information from Final FY14 in S	SB 18 Ch. 16	Begin: 7/1/201	3 End: 6/30/201	8 HD: Dillingha	m/Illiamna (HD 3	36) Grant: Not App	olicable		
	Passage Electric Cooperative - Gar	_	•	•						
IRIS A	R Type: D013	SLR: 13-01	•			ct: Janet Reiser				Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C	Baland lass) Forwai		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1210	6210 / 1210 Renew Ener (DGF)	0.0	0.00	0.00	6,694,000.00	0.00	6,694,000.00	6,694,000.00	0.00	0.0
This p	roject is complete and the grant is clos	sed. This is a F	Renewable Energy Fu	nd grant.						
ABS p	project information from Final FY14 in S	SB 18 Ch. 16	Begin:7/1/201	3 End: 6/30/201	8 HD: Southeas	st Region (HD 31	1-34) Grant: Not A	Applicable		
Menta	sta Traditional Council - Community									
IRIS A	R Type: D014	SLR: 13-01	6-005-12 Orig. Yea	: 2014 Term Y	ear: 2019 Conta	ct: Janet Reiser	(907) 771-3000			Commerce (
Eund	IRIS Rev Type / OMB Fund Code (C	Baland Bass) Forwai		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unabligato
Fund 1210	6210 / 1210 Renew Ener (DGF)	0.0		0.00	460,000.00	0.00	460,000.00	460,000.00	0.00	Unobligated 0.00
Thio	raiget is complete and the great is also	and This is a F	Panawahla Enargy Eu	ad arout	· · · · · · · · · · · · · · · · · · ·		•	•		
•	roject is complete and the grant is clos project information from Final FY14 in S		0,	3 End: 6/30/201	9 HD: Bering S	traits/Interior Vills	ages (HD 39) Gra	ant: Not Annlicah	ماد	
	<i>,</i>			5 Elia.0/30/201	6 TID. Belling 6	trans/interior vine	ages (FID 55) Gre	int. Not Applicat		
	west Region School District - New \$ R Type:  D015	SLR: 13-01	,	2014 Term Y	ear: 2019 Conta	ct: Janet Reiser	(907) 771-3000			Commerce (
	71.	Baland	-	Estimated	Original	Budget	Current	Actual		,
Fund	IRIS Rev Type / OMB Fund Code (C	lass) Forwar	d Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.0	0.00	0.00	486,000.00	0.00	486,000.00	431,742.39	54,257.61	0.0
This p	roject is complete and being reviewed	for close-out a	and final payment, esti	mated to be final	by 06/30/2018. Th	e remaining auth	orization will be fu	ılly expended. T	his is a Renewable	e Energy
	oroject information from Final FY14 in S	SB 18 Ch. 16	Begin:7/1/201	3 End: 6/30/201	8 HD: Dillingha	m/Illiamna (HD 3	6) Grant: Not App	plicable		
	Electric Utility - Cold Bay Waste Hea	t Recovery Pr								
	R Type: D016	SLR: 13-01	J	: 2014 Term Y	ear: 2019 Conta	ct: Janet Reiser	(907) 771-3000			Commerce (
	• .		e Revenue	Estimated	Original	Budget	Current	Actual		
	IRIS Rev Type / OMB Fund Code (C	Baland lass) Forwai		Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligate

Begin: 7/1/2013 End: 6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable ABS project information from Final FY14 in SB 18 Ch. 16

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska Office of Management and Budget Released January 30, 2018 Page 160 of 673

# **Capital Appropriation Status Report (1634)**

	a Village Electric Cooperative, Inc.			• •	•			(00=) == 4 0000			0
IKIS A	AR Type: D017	SLI	R: 13-016-005	3			ect: Janet Reiser	` '			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)		0.00	0.00	0.00	1,319,088.00	0.00	1,319,088.00	1,200,238.00	118,850.00	0.00
	project contains grant funds that are erization is needed for the project. This				receipt of billing	s from the recipier	nt. The project is	anticipated to be	complete by 12/	31/2018. The rema	aining
ABS p	project information from Final FY14 in	n SB 18	Ch. 16	Begin: 7/1/2013	3 End: 6/30/201	8 HD: Bering S	traits/Interior Villa	ages (HD 39) Gra	ant: Not Applicab	ole	
	a - Community Wood Heat Project	•									
IRIS A	AR Type: D018	SLI	R: 13-016-005	5-27 Orig. Year:	2014 Term Y	ear: 2019 Conta	ct: Janet Reiser	(907) 771-3000			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)		0.00	0.00	0.00	317,788.00	0.00	317,788.00	317,788.00	0.00	0.00
This r	project is complete and being reviewe	ed for cla	ose-out estima	ated to be final by	, 06/30/2018 Th	is is a Renewable	Energy Fund gra	ant			
•	project information from Final FY14 in			•	3 End: 6/30/201		•	ages (HD 39) Gra	ant: Not Applicab	ole	
Pedro	Bay Village Council - Knutson Cr	eek Hvo	roelectric Pro	piect Design and	l Permitting (57	356)					
	AR Type: D019	_	R: 13-016-005				ct: Janet Reiser	(907) 771-3000			Commerce (8
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)		0.00	0.00	0.00	290,000.00	0.00	290,000.00	143,676.19	146,323.81	0.00
	project contains grant funds that are orization is needed for the project. This				receipt of billing	s from the recipier	nt. The project is	anticipated to be	complete by 06/	30/2018. The rema	aining
ABS p	project information from Final FY14 in	n SB 18	Ch. 16	Begin:7/1/2013	3 End: 6/30/201	8 HD: Dillingha	m/Illiamna (HD 3	6) Grant: Not Ap	plicable		
Noorv	rik - Heat Recovery for the Water T	reatmer	nt Plant (5735	7)							
IRIS A	AR Type: D020	SLI	R: 13-016-006	3-03 Orig. Year:	2014 Term Y	ear: 2019 Conta	ct: Janet Reiser	(907) 771-3000			Commerce (8
Fund	IDIS Day Type / OMD Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Linabligated
Fund 1210	IRIS Rev Type / OMB Fund Code 6210 / 1210 Renew Ener (DGF)	(Class)	0.00	0.00	0.00	985,805.00	0.00	985,805.00	954,479.25	31,325.75	Unobligated 0.00
						•		•	·	•	
This p	project is complete and being reviewe grant.	ed for clo	ose-out and fir	nal payment, estin	nated to be final	by 06/30/2018. Th	ne remaining auth	norization will be f	fully expended.	This is a Renewab	le Energy
ABS r	project information from Final FY14 in	n SB 18	Ch. 16	Begin:7/1/2013	3 End: 6/30/201	8 HD: Arctic (H	D 40) Grant: Not	t Applicable			

# **Capital Appropriation Status Report (1634)**

	e Village of Kwinhagak - Heat Recov «R Type: D021	•	R: 13-016-006		•	•	t: Janet Beiser (	007) 771 2000			Commerce (
	in Type. Dozi	SLK	Balance	Revenue	2014 Term Yes	Original	t: Janet Reiser ( Budget	907) 771-3000 Current	Actual		Commerce
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligate
1210	6210 / 1210 Renew Ener (DGF)		0.00	0.00	0.00	668,350.00	0.00	668,350.00	619,191.15	49,158.85	0.0
This p	project is complete and being reviewed	for clo	se-out and fir	nal payment, estin	nated to be final 1	2/31/2017. The rer	maining authoriz	ation will be fully e	expended. This	is a Renewable E	nergy Fund
ABS p	project information from Final FY14 in S	3B 18 (	Ch. 16	Begin:7/1/2013	End: 6/30/2018	HD: Bethel/Ale	eutians (HD 37)	Grant: Not Applica	able		
Lake	and Peninsula Borough - Levelock V	Vind R	econnaissar	nce Study (57359	)						
IRIS A	R Type: D022	SLR	R: 13-016-006	S-10 Orig. Year:	2014 Term Ye	ar: 2019 Contac	t: Janet Reiser (	907) 771-3000			Commerce
	1510 5 - 7 (01.5 5 1.0 1.70		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligate
1210	6210 / 1210 Renew Ener (DGF)		0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.0
This p	project is complete and being reviewed	for clo	se-out, estim	ated to be final by	06/30/2018. This	s is a Renewable E	Energy Fund gra	nt.			
ABS p	project information from Final FY14 in S	SB 18 (	Ch. 16	Begin:7/1/2013	B End: 6/30/2018	HD: Bethel/Ale	eutians (HD 37)	Grant: Not Applica	able		
Alask	a Power Company - Eagle Solar Arra	v Proi	ect (57360)	-							
	R Type: D023		R: 13-016-006	S-14 Orig. Year:	2014 Term Ye	ar: 2019 Contac	t: Janet Reiser (	907) 771-3000			Commerce
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligate
1210	6210 / 1210 Renew Ener (DGF)		0.00	0.00	0.00	132,600.00	0.00	118,013.00	118,013.00	0.00	0.0
This p	project is complete and being reviewed	for clo	se-out, estim	ated to be final by	06/30/2018. This	s is a Renewable E	Energy Fund gra	nt.			
•	project information from Final FY14 in S		•	•	End: 6/30/2018		0,	ges (HD 39) Grai	nt: Not Applicab	le	
	onga - Heat Recovery System - Powe							<u> </u>			
	R Type: D024		R: 13-016-006		2014 Term Ye	ar: 2019 Contac	t: Janet Reiser (	907) 771-3000			Commerce (
	71.		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
	1010 D T / 0140 E 1 0 1 / 0		Forward	Collected	Revenues*	Budget	Reserve	Pudget	Expenses	Encumbrances	
Fund	IRIS Rev Type / OMB Fund Code (C	lass)			revendes	Buugei	11000110	Budget	Lxperises	Liteumbrances	Unobligate
Fund 1210	6210 / 1210 Renew Ener (DGF)	lass)	0.00	0.00	0.00	425,701.00	0.00	425,234.32	425,234.32	0.00	
1210	, , , , , , , , , , , , , , , , , , ,			0.00	0.00	425,701.00	0.00	425,234.32	· '		
1210 This p	6210 / 1210 Renew Ener (DGF)	for clo	se-out, estim	0.00 ated to be final by	0.00	425,701.00 s is a Renewable E	0.00 Energy Fund gra	425,234.32	425,234.32	0.00	
1210 This p	6210 / 1210 Renew Ener (DGF) project is complete and being reviewed	for clo	ese-out, estima	0.00 ated to be final by Begin:7/1/2013	0.00 06/30/2018. This End: 6/30/2018	425,701.00 s is a Renewable E	0.00 Energy Fund gra	425,234.32 nt.	425,234.32	0.00	
1210 This p ABS p	6210 / 1210 Renew Ener (DGF) project is complete and being reviewed project information from Final FY14 in S	for clo SB 18 (	ese-out, estima	0.00 ated to be final by Begin:7/1/2013 ommunity Store (	0.00 06/30/2018. This End: 6/30/2018 <b>57362)</b>	425,701.00 s is a Renewable E HD: Bering Str	0.00 Energy Fund gra	425,234.32 nt. ges (HD 39) Grai	425,234.32	0.00	0.0
This p ABS p Marsh	6210 / 1210 Renew Ener (DGF) project is complete and being reviewed project information from Final FY14 in Shall - Heat Recovery for the Water Trans. Type: D025	for clo SB 18 ( eatmer SLR	ose-out, estima Ch. 16 Int Plant & Co C: 13-016-006 Balance	0.00 ated to be final by Begin: 7/1/2013 mmunity Store ( 6-20 Orig. Year: Revenue	0.00 06/30/2018. This End: 6/30/2018 <b>57362)</b> 2014 Term Yes Estimated	425,701.00 s is a Renewable E HD: Bering Str ar: 2019 Contact Original	0.00 Energy Fund gran raits/Interior Villa et: Janet Reiser ( Budget	425,234.32 nt. ges (HD 39) Gran 907) 771-3000 Current	425,234.32  ht: Not Applicab  Actual	0.00	0.0
This part ABS part IRIS A	6210 / 1210 Renew Ener (DGF) project is complete and being reviewed project information from Final FY14 in Stall - Heat Recovery for the Water True.  R Type: D025  IRIS Rev Type / OMB Fund Code (C	for clo SB 18 ( eatmer SLR	ch. 16  The Plant & Co  13-016-006  Balance Forward	0.00  ated to be final by Begin:7/1/2013  mmunity Store (6-20 Orig. Year: Revenue Collected	0.00 06/30/2018. This End: 6/30/2018 <b>57362)</b> 2014 Term Yea Estimated Revenues*	425,701.00 s is a Renewable E HD: Bering Str ar: 2019 Contac Original Budget	0.00 Energy Fund gran raits/Interior Villa et: Janet Reiser ( Budget Reserve	425,234.32  nt. ges (HD 39) Grai  907) 771-3000  Current  Budget	425,234.32  nt: Not Applicab  Actual  Expenses	0.00 lle Encumbrances	Commerce (
This p ABS p Marsh	6210 / 1210 Renew Ener (DGF) project is complete and being reviewed project information from Final FY14 in Stall - Heat Recovery for the Water True.  R Type: D025  IRIS Rev Type / OMB Fund Code (C	for clo SB 18 ( eatmer SLR	ose-out, estima Ch. 16 Int Plant & Co C: 13-016-006 Balance	0.00 ated to be final by Begin: 7/1/2013 mmunity Store ( 6-20 Orig. Year: Revenue	0.00 06/30/2018. This End: 6/30/2018 <b>57362)</b> 2014 Term Yes Estimated	425,701.00 s is a Renewable E HD: Bering Str ar: 2019 Contact Original	0.00 Energy Fund gran raits/Interior Villa et: Janet Reiser ( Budget	425,234.32 nt. ges (HD 39) Gran 907) 771-3000 Current	425,234.32  ht: Not Applicab  Actual	0.00	0.0
This p ABS p Marsh IRIS A	6210 / 1210 Renew Ener (DGF) project is complete and being reviewed project information from Final FY14 in Stall - Heat Recovery for the Water True.  R Type: D025  IRIS Rev Type / OMB Fund Code (C	for clo SB 18 ( eatmer SLR class)	ose-out, estimated the control of th	0.00 ated to be final by Begin: 7/1/2013 mmunity Store ( 6-20 Orig. Year: Revenue Collected 0.00	0.00 06/30/2018. This 3 End: 6/30/2018 57362) 2014 Term Yestimated Revenues* 0.00	425,701.00 s is a Renewable E HD: Bering Str ar: 2019 Contac Original Budget 183,200.00	0.00 Energy Fund gran raits/Interior Villa et: Janet Reiser ( Budget Reserve 0.00	425,234.32  nt. ges (HD 39) Grad  907) 771-3000  Current Budget  183,200.00	425,234.32  nt: Not Applicab  Actual  Expenses  179,488.60	0.00 le  Encumbrances 3,711.40	Commerce Unobligate 0.0

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ted State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 162 of 673

# **Capital Appropriation Status Report (1634)**

IKIS A	R Type: D026	SU	R: 13-016-006-24	Orig Year:	2014 Term Ye	ear: 2019 Contac	ct: Janet Reiser	(907) 771-3000			Commerce (
	,,,	02.	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)		0.00	0.00	0.00	350,000.00	0.00	350,000.00	349,999.97	0.00	0.0
This p	roject is complete and the grant is clo	sed. T	his is a Renewabl	e Energy Fun	d grant.						
ABS p	project information from Final FY14 in	SB 18	Ch. 16 E	egin:7/1/2013	B End: 6/30/201	8 HD: Dillinghar	m/Illiamna (HD 3	36) Grant: Not Ap	plicable		
_	Cove - Waterfall Creek Hydroelectri		•								
IRIS A	R Type: D027	SLF	R: 13-016-006-28	O				(907) 771-3000			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)		0.00	0.00	0.00	2,600,000.00	0.00	2,600,000.00	2,600,000.00	0.00	0.00
This p	roject is complete and being reviewe	d for clo	ose-out, estimated	I to be final by	06/30/2018. Th	is is a Renewable	Energy Fund gra	ant.			
ABS p	project information from Final FY14 in	SB 18	Ch. 16 E	egin:7/1/2013	B End: 6/30/201	8 HD: Bethel/Al	eutians (HD 37)	Grant: Not Appli	cable		
Sitka	- Blue Lake Hydroelectric Expansio	n Proj	ect (57365)								
IRIS A	R Type: D028	SLF	R: 13-016-006-31	Orig. Year:	2014 Term Ye	ear: 2019 Conta	ct: Janet Reiser	(907) 771-3000			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)		0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.0
This p	roject is complete and the grant is clo	sed. T	his is a Renewabl	e Energy Fun	d grant.						
ABS p	project information from Final FY14 in	SB 18	Ch. 16 E	egin:7/1/2013	B End: 6/30/201	8 HD: Southeas	t Islands (HD 34	1) Grant: Not App	licable		
Alask	a Power & Telephone Company - U	pper Ta	anana Biomass C	HP Project 1	(57367)						
IRIS A	R Type: D030	SLF	R: 13-016-007-08	Orig. Year:	2014 Term Ye	ear: 2018 Conta	ct: Janet Reiser	(907) 771-3000			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)		0.00	0.00	0.00	400,000.00	0.00	362,882.62	362,882.62	0.00	0.00
This p	roject is complete. This is a Renewa	ble Ene	ergy Fund grant p	oject. Remai	ning funds lapse	d to the Renewable	Energy Fund.				
ABS p	project information from Final FY14 in	SB 18	Ch. 16 E	segin:7/1/2013	3 End: 6/30/201	8 HD: Wade Ha	mpton/McKinley	(HD 38) Grant:	Not Applicable		
North	Slope Borough - National Petroleu	m Res	erve - Alaska villa	age compreh	ensive land use	plans (57334)					
IRIS A	R Type: D036	SLF	R: 13-016-125-02	Orig. Year:	2014 Term Ye	ear: 2019 Conta	ct: Catherine Re	eardon (907) 465-	2506		Commerce (
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	_	0.00	0.00	0.00	400,000.00	0.00	400,000.00	319,689.32	80,310.68	0.00
This r	roject contains grant funds that are e	ncumb	ared and will be e	rnended upon	receipt of hilling	s from the recipien	t The project is	anticinated to be	completed by 06	3/30/2019 The rem	naining
	A authorization is needed for project			speriaca apor	i receipt of billing	o nom me recipien	t. The project is	antioipated to be	completed by 00	"0012010. THE ICH	iuming
NPR-	authorization is needed for project	comple	uon.								

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 163 of 673

# **Capital Appropriation Status Report (1634)**

	Slope Borough - Workforce develo R Type: D043	•	. • •	•	2044 Taure V		ut. Cathanina Da		^		Commerce (8
IKIS A	K Type: D043	SLF	R: 13-016-126-01	3				ardon (907) 465-250			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)		0.00	0.00	0.00	299,920.00	0.00	299,920.00	0.00	0.00	299,920.00
This p	roject is closed. Actual NPR-A receip	ts were	insufficient to fu	nd this appropr	iation.						
ABS p	roject information from Final FY14 in	SB 18	Ch. 16	Begin:7/1/2013	End: 6/30/2018	B HD: Arctic (HD	0 40) Grant: Not	t Applicable			
	rage - 27th Avenue Pedestrian Safe	•		•	t (57608)						
IRIS A	R Type: D326	SLF	R: 13-016-007-22	J				ardon (907) 465-250			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	500,000.00	0.00	500,000.00	475,985.07	24,014.93	0.00
Ancho	roject information from Final FY14 in prage - 78th Avenue Upgrade/ Jewel	Lake	Road to Blackbe	erry Street (57	,	<u> </u>	<u> </u>	11-27) Grant: Munic		excluding matching	, <u>, , , , , , , , , , , , , , , , , , </u>
IRIS A	R Type: D327	SLF	R: 13-016-007-26					ardon (907) 465-250			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	92,640.17	907,359.83	0.00
	roject contains grant funds that are en ng and anticipated to be completed by							ative grant. This proje	ect is under	construction. Activ	ities are
ABS p	roject information from Final FY14 in	SB 18	Ch. 16	Begin:7/1/2013	End: 6/30/2018	B HD: Anchorage	e Areawide (HD	11-27) Grant: Munic	ipal Grant (e	excluding matching	grant) (AS 37
	rage - Campbell Creek Stormwater R Type:  D330	_	<b>ation (57461)</b> R: 13-016-008-13	3 Orig. Year:	2014 Term Ye	ear: 2019 Contac	ct: Catherine Re	ardon (907) 465-250	3		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	340,000.00	0.00	340,000.00	39,237.24	300,762.76	0.00
compl	roject contains grant funds that are eleted by 06/30/2019. The remaining a	uthoriza	ation is needed fo	or project comp		·	· ·	ative grant. Activities	· ·	,	

# **Capital Appropriation Status Report (1634)**

	R Type: D335		R: 13-016-008	lacement (57399) 3-28 Orig. Year:		ar: 2018 Conta	ct: Catherine Re	ardon (907) 465-2	2506		Commerce (8
	at Type. Bood	OLI	Balance	Revenue	Estimated	Original	Budget	Current	Actual		) 55151111155
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	450,000.00	0.00	450,000.00	9,000.00	441,000.00	0.00
This p	roject is complete. The remaining auth	norizati	on will lapse	at the end of the c	urrent fiscal year						
ABS	project information from Final FY14 in	SB 18	Ch. 16	Begin: 7/1/2013	End: 6/30/2018	B HD: Butte/Chi	ugiak (11) Grant	: Municipal Grant	(excluding mate	hing grant) (AS 37	7.05.315)
Anch	orage - Chugiak-Eagle River Parks &	Recr	eation - Audi	o, Video and Tele	conference Sys	tem (57503)					
IRIS A	R Type: D336	SLF	R: 13-016-009	9-04 Orig. Year:	2014 Term Ye	ar: 2018 Conta	ct: Catherine Re	ardon (907) 465-2	2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	'lacc'	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	<i>nass)</i>	0.00	0.00	0.00	75,000.00	0.00	75,000.00	68,609.64	6,390.36	0.00
	project information from Final FY14 in			Begin: 7/1/2013	End: 6/30/2018	3 HD: Anchorag	ge Areawide (HD	11-27) Grant: ML	ınıcıpai Grant (e	xcluding matching	grant) (AS 37
Anche	orage - Design Upgrades to Yosemit	e Driv	e (57409)								
	orage - Design Upgrades to Yosemit .R Type: D337		<b>e (57409)</b> R: 13-016-009	9-09 Orig. Year:	2014 Term Ye	ear: 2019 Conta	ct: Catherine Re	ardon (907) 465-2	2506		Commerce (8
IRIS A	R Type: D337	SLF	•	9-09 Orig. Year: Revenue Collected	2014 Term Ye Estimated Revenues*	ear: 2019 Contac Original Budget	ct: Catherine Re Budget Reserve	ardon (907) 465-2 Current Budget	2506 Actual Expenses	Encumbrances	Commerce (8
IRIS A		SLF	R: 13-016-009 Balance	Revenue	Estimated	Original	Budget	Current	Actual	Encumbrances 373,528.97	Commerce (8 Unobligated
Fund 1004 This p	R Type: D337  IRIS Rev Type / OMB Fund Code (C	SLF	R: 13-016-009 Balance Forward 0.00  ered and will be	Revenue Collected 0.00 be expended upon	Estimated Revenues*  0.00  receipt of billings	Original Budget 1,900,000.00	Budget Reserve 0.00	Current Budget 1,900,000.00	Actual Expenses 1,526,471.03	373,528.97	Unobligated
Fund 1004 This p	IR Type: D337  IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF)  roject contains grant funds that are en	SLF class) ncumber g autho	Balance Forward  0.00  ered and will brization is need	Revenue Collected  0.00  De expended upon eded for project co	Estimated Revenues*  0.00  receipt of billings	Original Budget 1,900,000.00	Budget Reserve 0.00 at. This is a legisl	Current Budget 1,900,000.00 ative grant. This p	Actual Expenses 1,526,471.03 project is in the control of the cont	373,528.97	Unobligated 0.00 anticipated to
Fund 1004 This pe co ABS p	IR Type: D337  IRIS Rev Type / OMB Fund Code (Code) 6004 / 1004 Gen Fund (UGF)  project contains grant funds that are enterpleted by 06/30/2019. The remaining project information from Final FY14 in State - East Anchorage Community	SLF Class) ncumber g author SB 18	Balance Forward  0.00  ered and will trization is need  Ch. 16  Square Park	Revenue Collected  0.00  De expended upon eded for project co Begin: 7/1/2013  Planning (57644)	Estimated Revenues*  0.00  receipt of billings mpletion.  End: 6/30/2018	Original Budget  1,900,000.00  From the recipien  HD: South An	Budget Reserve 0.00  at. This is a legislatchorage (HD 27)	Current Budget 1,900,000.00 ative grant. This p	Actual Expenses 1,526,471.03 project is in the collision of the collision	373,528.97 lesign phase and a	Unobligated 0.00 anticipated to
Fund 1004 This pe co ABS p	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) project contains grant funds that are en mpleted by 06/30/2019. The remaining project information from Final FY14 in S	SLF Class) ncumber g author SB 18	R: 13-016-009 Balance Forward 0.00  ered and will be rization is need	Revenue Collected  0.00  De expended upon eded for project co Begin: 7/1/2013  Planning (57644)	Estimated Revenues*  0.00  receipt of billings mpletion.  End: 6/30/2018	Original Budget  1,900,000.00  From the recipien  HD: South An	Budget Reserve 0.00  at. This is a legislatchorage (HD 27)	Current Budget 1,900,000.00 ative grant. This p	Actual Expenses 1,526,471.03 project is in the collision of the collision	373,528.97 lesign phase and a	Unobligated 0.00 anticipated to
Fund 1004 This pe co ABS p	IR Type: D337  IRIS Rev Type / OMB Fund Code (Code) 6004 / 1004 Gen Fund (UGF)  project contains grant funds that are enterpleted by 06/30/2019. The remaining project information from Final FY14 in State - East Anchorage Community	SLF class) accumbe g autho SB 18 Town SLF	Balance Forward  0.00  ered and will trization is need  Ch. 16  Square Park	Revenue Collected  0.00  De expended upon eded for project co Begin: 7/1/2013  Planning (57644)	Estimated Revenues*  0.00  receipt of billings mpletion.  End: 6/30/2018	Original Budget  1,900,000.00  From the recipien  HD: South An	Budget Reserve 0.00  at. This is a legislatchorage (HD 27)	Current Budget 1,900,000.00 ative grant. This p	Actual Expenses 1,526,471.03 project is in the collision (excluding 2506 Actual	373,528.97 lesign phase and a	Unobligated 0.00 anticipated to (AS 37.05.31
Fund 1004 This pe co ABS p	IR Type: D337  IRIS Rev Type / OMB Fund Code (Code) 6004 / 1004 Gen Fund (UGF)  project contains grant funds that are enterpleted by 06/30/2019. The remaining project information from Final FY14 in Strage - East Anchorage Community R Type: D339	SLF class) accumbe g autho SB 18 Town SLF	Balance Forward  0.00  ered and will trization is need  Ch. 16  Square Park R: 13-016-009  Balance	Revenue Collected  0.00  De expended upon eded for project co Begin: 7/1/2013  Planning (57644) 0-24 Orig. Year: Revenue	Estimated Revenues*  0.00  receipt of billings impletion.  End: 6/30/2018  2014 Term Ye Estimated	Original Budget  1,900,000.00  5 from the recipien  3 HD: South An  ear: 2019 Contact  Original	Budget Reserve 0.00  at. This is a legislatchorage (HD 27)  ct: Catherine Re Budget	Current Budget 1,900,000.00 ative grant. This p Grant: Municipa ardon (907) 465-2 Current	Actual Expenses 1,526,471.03 project is in the collision (excluding 2506 Actual	373,528.97 lesign phase and a	Unobligated 0.00 anticipated to (AS 37.05.31
Fund 1004 This pe co ABS p Ancho IRIS A Fund 1004 This p	IR Type: D337  IRIS Rev Type / OMB Fund Code (Composition of Code) 6004 / 1004 Gen Fund (UGF) Project contains grant funds that are empleted by 06/30/2019. The remaining project information from Final FY14 in Suprage - East Anchorage Community R Type: D339  IRIS Rev Type / OMB Fund Code (Code)	SLF Class) acumbe g autho SB 18 Town SLF Class)	Balance Forward  0.00  ered and will brization is need  Ch. 16  Square Park R: 13-016-009  Balance Forward  0.00  ered and will brization is need  ch. 16	Revenue Collected  0.00  De expended upon eded for project co Begin: 7/1/2013  Planning (57644) D-24 Orig. Year: Revenue Collected  0.00  De expended upon De expended upon	Estimated Revenues*  0.00  receipt of billings impletion.  End: 6/30/2018  2014 Term Ye Estimated Revenues*  0.00  receipt of billings	Original Budget  1,900,000.00  5 from the recipien  3 HD: South An  ear: 2019 Contact Original Budget  500,000.00	Budget Reserve  0.00  at. This is a legislatchorage (HD 27)  ct: Catherine Re Budget Reserve  0.00	Current Budget 1,900,000.00 ative grant. This p Grant: Municipa ardon (907) 465-2 Current Budget 500,000.00	Actual Expenses  1,526,471.03  project is in the collision of the collisio	373,528.97  lesign phase and and and matching grant)  Encumbrances 268,677.92	Unobligated 0.00 anticipated to (AS 37.05.31  Commerce (i

Anch	orage - Fairview Recreation Center Sa	fety Upgrades (5746	5)							
IRIS A	AR Type: D340	SLR: 13-016-009-27	Orig. Year	: 2014 Term Y	ear: 2019 Contact	: Catherine Rea	rdon (907) 465-2506	;		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	398,000.00	0.00	398,000.00	10,604.00	387,396.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Kodiak/Cordova (HD 35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315

Ancho	rage - Fire Department Emergency C	ommunication and D	ata Systen	ns Upgrade (57320	0)					
IRIS A	R Type: D341	SLR: 13-016-009-30	Orig. Yea	ar: 2014 Term Y	ear: 2019 Conf	tact: Catherine Real	rdon (907) 465-25	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	559,897.84	190,102.16	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018

HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Ancho	orage - Girdwood Road Service Area R	Road and Drainage F	Rehabilitatio	า (57299)						
IRIS A	R Type: D343	SLR: 13-016-010-0	7 Orig. Year	r: 2014 Term Ye	ear: 2019 Co	ntact: Catherine Rea	ardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	156,045.60	93,954.40	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: South Anchorage (HD 27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

Ancho	rage - Girdwood Volunteer Fire Depa	rtment Station 41 Re	novation (5	7398)						
IRIS A	R Type: D344	SLR: 13-016-010-11	Orig. Yea	r: 2014 Term \	/ear: 2019 (	Contact: Catherine Re	eardon (907) 465-2	2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origin Budg	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,750,000.0	0.00	5,750,000.00	5,152,836.87	597,163.13	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: South Anchorage (HD 27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

Ancho	rage - Hightower Road Upgrade Alyes	ska Highway to Com	munity Cer	nter (57653)						
IRIS A	R Type: D345	SLR: 13-016-010-15	Orig. Yea	ar: 2014 Term \	Year: 2019 Conta	act: Catherine Rea	ardon (907) 465-2	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	1,254,989.47	45,010.53	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Ancho	rage - Intersection Safety and Conge	stion Relief Matchin	g Program (	(57407)						
IRIS A	R Type: D346	SLR: 13-016-010-19	Orig. Yea	ar: 2014 Term \	/ear: 2019 Co	ontact: Catherine Re	ardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original		Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	691,887.78	808,112.22	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Ancho	rage - Little Tree Drive/ 53rd Avenue S	Sidewalk - 56th Aver	nue to Trena	Street (57402)						
IRIS A	R Type: D347	SLR: 13-016-010-2	3 Orig. Year	r: 2014 Term Ye	ear: 2019 Co	ontact: Catherine Rea	ardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	574,754.86	25,245.14	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Downtown (HD 18) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Mountain View Drive Pedestrian Lighting Improvements - Taylor Street to Boniface Parkway (57403)											
IRIS A	R Type: D348	SLR: 13-016-010-27	Orig. Yea	r: 2014 Term Y	ear: 2019 C	Contact: Catherine Re	ardon (907) 465-2	506		Commerce (8)	
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.0	0.00	1,000,000.00	471,743.07	528,256.93	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Chena Ridge (HD 5) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Ancho	rage - Nunaka Valley Area Street and	Pedestrian Upgrade	s (57404)							
IRIS A	R Type: D349	SLR: 13-016-011-04	Orig. Yea	r: 2014 Term \	Year: 2018 Con	ntact: Catherine Re	ardon (907) 465-25	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	773,155.58	26,844.42	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Abbott (HD 24) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

#### Anchorage - Pavement Rehab Matching Program (50/50 Local Match) (57298) IRIS AR Type: D351 SLR: 13-016-011-10 Orig. Year: 2014 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue **Estimated** Original Budget Current Actual Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Fund IRIS Rev Type / OMB Fund Code (Class) Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 3.000.000.00 0.00 3.000.000.00 2.029.191.95 970.808.05 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018

HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Ancho	rage - Pioneer Drive Upgrade Muldoo	n Road to Resurrec	tion Drive (5	7371)						
IRIS A	R Type: D352	SLR: 13-016-011-13	Orig. Year	r: 2014 Term \	/ear: 2019 C	ontact: Catherine Rea	ardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,400,000.0	0.00	2,400,000.00	2,223,458.58	176,541.42	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Oceanview (HD 21) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Ancho	rage - Senate District J Residential P	avement Rehabilitat	ion (57315)							
IRIS A	R Type: D357	SLR: 13-016-011-29	Orig. Yea	ar: 2014 Term Y	'ear: 2019 C	ontact: Catherine Re	ardon (907) 465-2	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origina Budge	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	850,519.83	149,480.17	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Western/Rural Interior Region (HD 38-39) Grant: Municipal Grant (excluding matching grant)

Anchorage - Senate District L Resid	lential Pave	ment Rehabilitati	on (57310)							
IRIS AR Type: D359	SL	R: 13-016-012-04	Orig. Year	: 2014 Term	Year: 2019	Contact: Catherine	Reardon (907) 465	-2506		Commerce (8)
		Balance	Revenue	Estimated	Origi	nal Budge	et Current	Actual		
Fund IRIS Rev Type / OMB Fund Co	ode (Class)	Forward	Collected	Revenues*	Bud	get Reserv	re Budget	Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,500,000	.00 0.0	1,500,000.00	1,295,395.38	204,604.62	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Huffman (HD 23) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Ancho	rage - Senate District M Residential F	Pavement Rehabilitat	ion (57311)							
IRIS A	R Type: D360	SLR: 13-016-012-07	Orig. Year	: 2014 Term \	ear: 2018 Contac	ct: Catherine Rea	rdon (907) 465-2	506		Commerce (8)
_		Balance	Revenue	Estimated	Original	Budget	Current	Actual	_	
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,911,077.17	88,922.83	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018

HD: Oceanview (HD 21) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Ancho	rage - Southcentral Law Enforcement	t Tactical Range/Cor	struction (5	7396)						
IRIS A	R Type: D361	SLR: 13-016-012-10	Orig. Yea	r: 2014 Term \	/ear: 2019 C	Contact: Catherine Re	ardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.0	0.00	5,000,000.00	765,188.32	4,234,811.68	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

Ancho	rage - Sylvan Drive Improvements (5	7662)								
IRIS A	R Type: D362	SLR: 13-016-012-14	Orig. Yea	r: 2014 Term \	rear: 2019 (	Contact: Catherine Re	eardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Origin		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budg	jet Reserve	Budget	Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	1,500,000.0	0.00	1,500,000.00	1,484,750.25	15,249.75	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Anchorage	je - Toilsome Hill Drive/Glen Alps R	Road, Canyon Road I	mprovemen	ts Phase II (5740	)5)					
IRIS AR Ty	ype: D363	SLR: 13-016-012-16	Orig. Year	r: 2014 Term Y	'ear: 2019 Con	ntact: Catherine Rea	ardon (907) 465-25	06		Commerce (8)
Fund IRI	RIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 60	004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	161,375.00	2,838,625.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: South Anchorage (HD 27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

Bethe	I - Sewer and Water Project Institution	nal Corridor (57450)								
IRIS A	AR Type: D366	SLR: 13-016-012-29	Orig. Year	: 2014 Term \	rear: 2019 Contac	ct: Catherine Rea	ardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	1,927,413.98	5,072,586.02	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Design and site access activities are on-going. Project anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315

Delta	Junction - LED Lighting Upgrades (57	'433)								
IRIS A	AR Type: D368	SLR: 13-016-013-04	Orig. Year	: 2014 Term \	ear: 2018 Contac	t: Catherine Rea	rdon (907) 465-250	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	97,500.00	0.00	97,500.00	63,665.88	33,834.12	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Richardson Highway (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

Delta .	Junction - Mid-Sized Plow Truck with	Sander (57434)								
IRIS A	R Type: D369	SLR: 13-016-013-06	Orig. Yea	r: 2014 Term Y	ear: 2019 C	Contact: Catherine Re	ardon (907) 465-25	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Origina Budge		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.0	0.00	175,000.00	159,558.07	15,441.93	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Richardson Highway (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

Dilling	gham - E911 Critical System Upgrades	(57386)								
IRIS A	R Type: D370	SLR: 13-016-013-09	Orig. Year	: 2014 Term \	Year: 2019 Contac	t: Catherine Rea	ırdon (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	140,156.35	59,843.65	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

HD: Dillingham/Illiamna (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3 Begin: 7/1/2013 End: 6/30/2018

Elim - Community Fire Response and Protection (57466) IRIS AR Type: D372 SLR: 13-016-013-14 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Orig. Year: 2014 Balance Revenue Estimated Original Budget Current Actual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 1.243.000.00 0.00 1.243.000.00 693.370.72 549.629.28 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

	Fai	irban	ks -	Local	Road	Improvements	(57391	)
--	-----	-------	------	-------	------	--------------	--------	---

IRIS AR Type: D374	SLR: 13-016-013-19	Orig. Year	2014 Term Y	ear: 2019 Contact	: Catherine Rea	ardon (907) 465-250	6		Commerce (8)
Fund IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1.000.000.00	0.00	1.000.000.00	627.861.11	372.138.89	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Municipal Grant (excluding matching grant) (AS 37.05

Fairbanks North Star Borough - Lathrop High School Classroom Technology & Physical Education Equipment (57789)										
IRIS A	R Type: D383	LR: 13-016-014-24	Orig. Year	r: 2014 Term Ye	ear: 2018 Contac	ct: Catherine Rear	don (907) 465-25	06		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	55,000.00	0.00	55,000.00	54,560.42	439.58	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2018. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Municipal Grant (excluding matching grant) (AS 37.05

Houston	n - Cheri Lake Drive Improvements (	(57373)								
IRIS AR	Type: D391	SLR: 13-016-015-29	Orig. Year	: 2014 Term Ye	ar: 2019 Contact	:: Catherine Real	rdon (907) 465-250	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	623,253.00	0.00	623,253.00	138,541.15	484,711.85	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Rural Mat-Su (HD 7) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Houston - School Bus Routes Rehabilitation and Improvements (57281) IRIS AR Type: D393 SLR: 13-016-016-05 Orig. Year: 2014 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue Estimated Original Budget Current Actual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 450.000.00 0.00 450.000.00 325.763.41 124.236.59 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Rural Mat-Su (HD 7) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Junea	u - Airport Snow Removal Equipment	Facility (57468)								
IRIS A	R Type: D396	SLR: 13-016-016-15	Orig. Year	: 2014 Term	Year: 2019 Co	ontact: Catherine Re	ardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	516,505.82	2,483,494.18	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Juneau Areawide (HD 31-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05

Juneau - Phase III Don Statter Harbor New Haul Out Facility (57705)										
IRIS A	R Type: D397	SLR: 13-016-016-18	Orig. Yea	ır: 2014 Term Ye	ear: 2018 C	Contact: Catherine Re	eardon (907) 465-2	506		Commerce (8)
F	IDIO December / OMD Found Onde /Ole	Balance	Revenue	Estimated	Origin		Current	Actual	E	l localellocate d
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budg	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	500,000.0	0.00	500,000.00	386,000.93	113,999.07	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/31/2017. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Juneau Areawide (HD 31-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05

# **Capital Appropriation Status Report (1634)**

Kenai	- Public Safety Building Upgrades (57	712)								
IRIS A	R Type: D402	SLR: 13-016-017-04	Orig. Yea	r: 2014 Term Ye	ar: 2018 Conta	act: Catherine Reard	don (907) 465-250	6		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	110,000.00	0.00	110,000.00	14,376.90	0.00	95,623.10

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018 HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

Kenai	<ul> <li>Water Storage Reservoir Construct</li> </ul>	ion (57446)								
IRIS A	R Type: D404	SLR: 13-016-017-10	Orig. Yea	ar: 2014 Term \	'ear: 2018 C	Contact: Catherine Re	eardon (907) 465-	2506		Commerce (8)
		Balance	Revenue	Estimated	Origina		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,017,554.52	482,445.48	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Kenai/Soldotna (HD 29) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Kenai	Peninsula Borough - Road Projects (	57417)								
IRIS A	AR Type: D406	SLR: 13-016-017-2	3 Orig. Yea	r: 2014 Term \	'ear: 2019 Cor	ntact: Catherine Rea	ardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,674,066.48	325,933.52	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

Koyuk	uk - Heavy Equipment (57327)									
IRIS A	R Type: D413	SLR: 13-016-018-1	Orig. Year	: 2014 Term	Year: 2019 Contact	: Catherine Rea	ardon (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	146,828.10	103,171.90	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining NPR-A authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

Matan	uska-Susitna Borough - Fisheries &	Fish Protection (57	7470)							
IRIS A	R Type: D419	SLR: 13-016-019	-26 Orig. Year:	2014 Term \	ear: 2019 Contac	t: Catherine Re	ardon (907) 465-2	2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	1,865,789.57	634,210.43	0.00
<u>.</u>	roject information from Final FY14 in S uska-Susitna Borough - Michelle Dri		Begin: 7/1/2013		18 HD: Matsu Are	eawide (HD 7-11	) Grant: Municipa	al Grant (excludi	ng matching grant)	(AS 37.05.31
	<b>G</b>			,						• (0)
IRIS A	R Type: D422	SLR: 13-016-020	-22 Orig. Year:	2014 Term Y		t: Catherine Re	ardon (907) 465-2	2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	160,000.00	0.00	160,000.00	3,500.00	156,500.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Rural Mat-Su (HD 7) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Matan	uska-Susitna Borough - Permanent E	mergency Operation	ns Center Pl	anning (57773)						
IRIS A	R Type: D423	SLR: 13-016-021-03	3 Orig. Yea	ır: 2014 Term Ye	ear: 2018 Conta	act: Catherine Rear	don (907) 465-2	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	125,833.31	174,166.69	0.00

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

Matan	uska-Susitna Borough - Port MacKer	zie Cathodic Protec	tion (57774)							
IRIS A	R Type: D424	SLR: 13-016-021-07	Orig. Year	r: 2014 Term `	Year: 2019 Cor	ntact: Catherine Re	ardon (907) 465-25	06		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,447,797.30	52,202.70	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

Matan	uska-Susitna Borough - Rail Extensio	on to Port MacKenzie	(57374)							
IRIS A	R Type: D425	SLR: 13-016-021-10	Orig. Yea	r: 2014 Term	Year: 2019 C	Contact: Catherine Re	eardon (907) 465-	2506		Commerce (8)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	24,721,479.13	278,520.87	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

Matan	uska-Susitna Borough - River Manage	ement (57777)								
IRIS A	R Type: D426	SLR: 13-016-021-13	Orig. Year	: 2014 Term `	Year: 2019 Contac	ct: Catherine Rea	ardon (907) 465-2	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	1,555,448.75	944,551.25	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

Matan	uska-Susitna Borough - School Distri	ct Cyber Centers (5	7766)							
IRIS A	R Type: D428	SLR: 13-016-021-19	Orig. Year	r: 2014 Term Y	ear: 2018 Conta	ct: Catherine Rear	rdon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	498,245.92	1,754.08	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

Matanuska-Susitna Borough - School Distr	rict STEM Initiative (	57770)							
IRIS AR Type: D430	SLR: 13-016-021-2	5 Orig. Year	r: 2014 Term	Year: 2019 Contact:	Catherine Rea	ardon (907) 465-250	6		Commerce (8)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	638,816.56	111,183.44	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

IKIS A	uska-Susitna Borough - Self-Contained E			,		-1-0-11-1	(007) 107	500		Commercial (C
	R Type: D431 SL		21-28 Orig. Year:		ar: 2018 Conta		` ,			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	140,000.00	0.00	140,000.00	139,671.80	0.00	328.20
This p	roject is complete. The remaining authorizat	tion will lapse	at the end of the c	urrent fiscal year.						
ABS p	roject information from Final FY14 in SB 18	Ch. 16	Begin:7/1/2013	End: 6/30/2018	HD: Matsu Ar	eawide (HD 7-11)	) Grant: Municipa	ıl Grant (excludii	ng matching grant	) (AS 37.05.31
	uska-Susitna Borough - Talkeetna Planni	•		•	,					
IRIS A	R Type: D435 SL	R: 13-016-02	-				ardon (907) 465-2			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	95,570.71	0.00	4,429.29
This p	roject is complete. The remaining authorizat	tion will lapse	at the end of the c	urrent fiscal year.						
ABS p	roject information from Final FY14 in SB 18	Ch. 16	Begin:7/1/2013	End: 6/30/2018	HD: Matsu Ar	eawide (HD 7-11)	) Grant: Municipa	ıl Grant (excludii	ng matching grant	(AS 37.05.31
Matan	uska-Susitna Borough - West Lakes Fire	Service Are	a Station 7-3 (5748	(0)						
IRIS A	R Type: D438 SL	R: 13-016-02	•				ardon (907) 465-2			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.700.000.00		2 700 000 00	240.050.00		
	00047 1004 Gen i una (GGI )	0.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00	240,050.60	2,459,949.40	0.00
This p	roject contains grant funds that are encumb	ered and will	be expended upon	receipt of billings	from the recipien	it. This is a legisla		-,		
This p	roject contains grant funds that are encumb g and anticipated to be completed by 06/30	ered and will /2019. The r	be expended upon emaining authorizat	receipt of billings ion is needed for	from the recipien	nt. This is a legisla	ative grant. This p	roject is under c		ties are
This p pendir ABS p	roject contains grant funds that are encumb ig and anticipated to be completed by 06/30 roject information from Final FY14 in SB 18	ered and will /2019. The r	be expended upon emaining authorizat Begin:7/1/2013	receipt of billings ion is needed for End: 6/30/2018	from the recipien project completion HD: Big Lake.	nt. This is a legisla	ative grant. This p	roject is under c	onstruction. Activi	ties are
This p pendir ABS p	roject contains grant funds that are encumb ig and anticipated to be completed by 06/30 roject information from Final FY14 in SB 18 uska-Susitna Borough - Willow Fire Serv	ered and will /2019. The r	be expended upon emaining authorizat Begin:7/1/2013	receipt of billings ion is needed for End: 6/30/2018 Construction (57	from the recipien project completio HD: Big Lake	nt. This is a legisla n. /Point McKenzie	ative grant. This p	roject is under c	onstruction. Activi	ties are ant) (AS 37.0
This p pendir ABS p	roject contains grant funds that are encumbing and anticipated to be completed by 06/30 roject information from Final FY14 in SB 18 uska-Susitna Borough - Willow Fire Serv R Type: D441	ered and will 1/2019. The r Ch. 16 ice Area Fire	be expended upon emaining authorizat Begin:7/1/2013 e Station Addition	receipt of billings ion is needed for End: 6/30/2018 Construction (57	from the recipien project completio HD: Big Lake	nt. This is a legisla n. /Point McKenzie	ative grant. This p	roject is under c cipal Grant (excl 2506 Actual	onstruction. Activi	ties are ant) (AS 37.0!  Commerce (8
This p pendir ABS p Matan IRIS A	roject contains grant funds that are encumb ig and anticipated to be completed by 06/30 roject information from Final FY14 in SB 18 uska-Susitna Borough - Willow Fire Serv	ered and will 1/2019. The r Ch. 16 ice Area Fire R: 13-016-02 Balance	be expended upon emaining authorizat Begin: 7/1/2013 e Station Addition 23-08 Orig. Year: Revenue	receipt of billings ion is needed for End: 6/30/2018 Construction (5/ 2014 Term Ye Estimated	from the recipier project completio HD: Big Lake 7776) ar: 2019 Conta Original	nt. This is a legisla n. /Point McKenzie ct: Catherine Rea Budget	ative grant. This p (10) Grant: Munic ardon (907) 465-2 Current	roject is under c cipal Grant (excl 2506 Actual	onstruction. Activi	
This p pendir ABS p Matan IRIS A Fund 1004	roject contains grant funds that are encumbing and anticipated to be completed by 06/30 roject information from Final FY14 in SB 18 roject information fro	ered and will //2019. The r Ch. 16 ice Area Fire R: 13-016-02 Balance Forward 0.00	be expended upon emaining authorizat Begin: 7/1/2013 e Station Addition 23-08 Orig. Year: Revenue Collected 0.00	receipt of billings ion is needed for End: 6/30/2018 Construction (5/ 2014 Term Ye Estimated Revenues*	r from the recipien project completion HD: Big Lake.  7776) ar: 2019 Conta Original Budget  100,000.00	nt. This is a legislan.  /Point McKenzie / ct: Catherine Rea Budget Reserve 0.00	ative grant. This p (10) Grant: Munic ardon (907) 465-2 Current Budget 100,000.00	roject is under copial Grant (excleto) 2506 Actual Expenses 11,800.00	onstruction. Activi uding matching gra  Encumbrances 88,200.00	ties are ant) (AS 37.0!  Commerce (8  Unobligated 0.00
This p pendir ABS p Matan IRIS A Fund 1004	roject contains grant funds that are encumbing and anticipated to be completed by 06/30 roject information from Final FY14 in SB 18 uska-Susitna Borough - Willow Fire Serv R Type: D441 SL	ered and will //2019. The re Ch. 16 ice Area Fire R: 13-016-02 Balance Forward 0.00 ered and will	be expended upon emaining authorizat Begin: 7/1/2013 e Station Addition 23-08 Orig. Year: Revenue Collected 0.00	receipt of billings ion is needed for End: 6/30/2018  Construction (5: 2014 Term Ye Estimated Revenues* 0.00  receipt of billings	r from the recipier project completion HD: Big Lake.  7776) ar: 2019 Conta Original Budget  100,000.00	tt. This is a legislan.  /Point McKenzie / ct: Catherine Rea	ative grant. This p (10) Grant: Munic ardon (907) 465-2 Current Budget 100,000.00	roject is under copial Grant (excleto) 2506 Actual Expenses 11,800.00	onstruction. Activi uding matching gra  Encumbrances 88,200.00	ties are ant) (AS 37.0!  Commerce (8  Unobligated 0.00
This p pendir ABS p Matan IRIS A Fund 1004 This p pendir	roject contains grant funds that are encumbing and anticipated to be completed by 06/30 roject information from Final FY14 in SB 18 roject information from Final FY14 in SB 18 roject information from Final FY14 in SB 18 roject IRIS Rev Type / OMB Fund Code (Class)  6004 / 1004 Gen Fund (UGF) roject contains grant funds that are encumb	ered and will //2019. The re Ch. 16 ice Area Fire R: 13-016-02 Balance Forward 0.00 ered and will //2019. The re	be expended upon emaining authorizat Begin: 7/1/2013 Station Addition 23-08 Orig. Year: Revenue Collected 0.00 be expended upon emaining authorizat	receipt of billings ion is needed for End: 6/30/2018  Construction (5: 2014 Term Ye Estimated Revenues* 0.00  receipt of billings	from the recipier project completion HD: Big Lake.  7776) ar: 2019 Conta Original Budget 100,000.00	at. This is a legislan.  /Point McKenzie of ct: Catherine Rea Budget Reserve 0.00  at. This is a legislan.	ative grant. This p (10) Grant: Munic ardon (907) 465-2 Current Budget 100,000.00 ative grant. This p	roject is under or cipal Grant (excl 2506 Actual Expenses 11,800.00 roject is under o	onstruction. Activi uding matching gra  Encumbrances 88,200.00	ties are ant) (AS 37.0!  Commerce (8  Unobligated 0.00 ties are
This p pendir ABS p Matan IRIS A Fund 1004 This p pendir ABS p Napas	roject contains grant funds that are encumbling and anticipated to be completed by 06/30 project information from Final FY14 in SB 18 puska-Susitna Borough - Willow Fire Server Type: D441 SLI  IRIS Rev Type / OMB Fund Code (Class) 6004 / 1004 Gen Fund (UGF)  roject contains grant funds that are encumbling and anticipated to be completed by 06/30 project information from Final FY14 in SB 18 puska-Replacement Generators (57330)	ered and will //2019. The re Ch. 16 ice Area Fire R: 13-016-02 Balance Forward 0.00 ered and will //2019. The re Ch. 16	be expended upon emaining authorizat Begin: 7/1/2013 e Station Addition 23-08 Orig. Year: Revenue Collected 0.00 be expended upon emaining authorizat Begin: 7/1/2013	receipt of billings ion is needed for End: 6/30/2018  Construction (57 2014 Term Ye Estimated Revenues* 0.00  receipt of billings ion is needed for End: 6/30/2018	r from the recipier project completion HD: Big Lake.  7776) ar: 2019 Conta Original Budget 100,000.00  r from the recipier project completion HD: Matsu Ar	tt. This is a legislan.  /Point McKenzie of the care o	ative grant. This p  (10) Grant: Munic  ardon (907) 465-2  Current  Budget  100,000.00  ative grant. This p	roject is under or cipal Grant (excl 2506 Actual Expenses 11,800.00 roject is under o	onstruction. Activituding matching gradient gradient matching gradient gradient matching gradient grad	ties are ant) (AS 37.0!  Commerce (8  Unobligated 0.00 ties are ) (AS 37.05.31
This p pendir ABS p Matan IRIS A Fund 1004 This p pendir ABS p Napas	roject contains grant funds that are encumbling and anticipated to be completed by 06/30 project information from Final FY14 in SB 18 puska-Susitna Borough - Willow Fire Server Type: D441 SLI  IRIS Rev Type / OMB Fund Code (Class)  6004 / 1004 Gen Fund (UGF)  roject contains grant funds that are encumbling and anticipated to be completed by 06/30 project information from Final FY14 in SB 18 puska-Replacement Generators (57330)	ered and will //2019. The re Ch. 16 ice Area Fire R: 13-016-02 Balance Forward 0.00 ered and will //2019. The re Ch. 16 R: 13-016-02	be expended upon emaining authorizat Begin: 7/1/2013 e Station Addition 23-08 Orig. Year: Revenue Collected 0.00 be expended upon emaining authorizat Begin: 7/1/2013	receipt of billings ion is needed for End: 6/30/2018  Construction (5): 2014 Term Ye Estimated Revenues*  0.00  receipt of billings ion is needed for End: 6/30/2018	r from the recipien project completion HD: Big Lake.  7776) ar: 2019 Conta Original Budget 100,000.00  r from the recipien project completion HD: Matsu Ar  ar: 2018 Conta	tt. This is a legislan.  /Point McKenzie of the care o	ative grant. This p (10) Grant: Munic ardon (907) 465-2 Current Budget 100,000.00 ative grant. This p (907) 771-3000	roject is under or cipal Grant (excl 2506 Actual Expenses 11,800.00 roject is under o	onstruction. Activituding matching gradient gradient matching gradient gradient matching gradient grad	ties are ant) (AS 37.0!  Commerce (8  Unobligated 0.00 ties are
This p pendir ABS p Matan IRIS A Fund 1004 This p pendir ABS p Napas	roject contains grant funds that are encumbling and anticipated to be completed by 06/30 project information from Final FY14 in SB 18 puska-Susitna Borough - Willow Fire Server Type: D441 SLI  IRIS Rev Type / OMB Fund Code (Class) 6004 / 1004 Gen Fund (UGF)  roject contains grant funds that are encumbling and anticipated to be completed by 06/30 project information from Final FY14 in SB 18 puska-Replacement Generators (57330)	ered and will //2019. The re Ch. 16 ice Area Fire R: 13-016-02 Balance Forward 0.00 ered and will //2019. The re Ch. 16	be expended upon emaining authorizat Begin: 7/1/2013 e Station Addition 23-08 Orig. Year: Revenue Collected 0.00 be expended upon emaining authorizat Begin: 7/1/2013	receipt of billings ion is needed for End: 6/30/2018  Construction (57 2014 Term Ye Estimated Revenues* 0.00  receipt of billings ion is needed for End: 6/30/2018	r from the recipier project completion HD: Big Lake.  7776) ar: 2019 Conta Original Budget 100,000.00  r from the recipier project completion HD: Matsu Ar	tt. This is a legislan.  /Point McKenzie of the care o	ative grant. This p  (10) Grant: Munic  ardon (907) 465-2  Current  Budget  100,000.00  ative grant. This p	roject is under or cipal Grant (excl 2506 Actual Expenses 11,800.00 roject is under o	onstruction. Activituding matching gradient gradient matching gradient gradient matching gradient grad	ties are ant) (AS 37.0!  Commerce (8  Unobligated 0.00 ties are ) (AS 37.05.31

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY14 in SB 18 Ch. 16

ted State of Alaska
Office of Management and Budget

Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

Released January 30, 2018 Page 176 of 673

### **Capital Appropriation Status Report (1634)**

Nenan	a - Totchaket Resource Development	Corridor Constructi	on (57293)							
IRIS A	R Type: D444	SLR: 13-016-023-17	Orig. Year	r: 2014 Term Y	ear: 2019 Conta	act: Catherine Rea	rdon (907) 465-2	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,643,522.70	356,477.30	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Wade Hampton/McKinley (HD 38) Grant: Municipal Grant (excluding matching grant) (AS 3

Nome - Port of Nome Improvements (57755)

IRIS A	AR Type: D447	SLR: 13-016-023-27	Orig. Year:	2014 Term \	ear: 2019 Contac	ct: Catherine Reard	don (907) 465-2506	;		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	228,664.46	271,335.54	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

North Pole - North Pole Archival System (57489)	North	Pole -	North	Pole	Archival	System	(57489)	
---	-------	--------	-------	------	----------	--------	---------	--

NO	ılı Pole - Nortii Pole Arciiivai Systeili (S	( <del>4</del> 03)								
IRI	S AR Type: D451	SLR: 13-016-024-06	Orig. Yea	r: 2014 Term Y	ear: 2018 Contac	t: Catherine Rea	ırdon (907) 465-250	6		Commerce (8)
Fur	d IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
10	04 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	144,332.57	5,667.43	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Municipal Grant (excluding matching grant) (AS 37.05

North Slope Borough - Critical Infrastructu	re Protection (57759)	
IRIS AR Type: D453	SLR: 13-016-024-11	

IRIS A	R Type: D453	SLR: 13-016-024-11	Orig. Yea	r: 2014 Term Y	ear: 2019 Contac	ct: Catherine Rea	ardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	1,700,000.00	0.00	1,700,000.00	1,468,457.45	231,542.55	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

# **Capital Appropriation Status Report (1634)**

North	west Arctic Borough - Kivalina Evacua	ation and Access Ro	ad (46469)							
IRIS A	R Type: D455	SLR: 13-016-024-17	Orig. Year	: 2014 Term Y	ear: 2019 Cont	act: Catherine Rea	rdon (907) 465-2	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	1,945,346.80	554,653.20	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

#### Ouzinkie - Ouzinkie Dock Completion (57513)

IRIS A	R Type: D462	, SLR: 13-016-025-08	Orig. Year	: 2014 Term \	ear: 2018 Conta	act: Catherine Rea	rdon (907) 465-2	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,499,187.05	812.95	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Kodiak/Cordova (HD 35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315

# Palmer - Aerial Firefighting Apparatus and Equipment (57422)

raii	ner - Aeriai Firengiiling Apparalus and	Equipment (5/422)								
IRIS	AR Type: D463	SLR: 13-016-025-10	Orig. Year	r: 2014 Term Y	ear: 2019 Contac	t: Catherine Rea	ardon (907) 465-25	06		Commerce (8)
Fund	I IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
100	4 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	1,509,373.81	290,626.19	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

# Palmer - Bogard Waterline Extension (57474)

	mer Bogara Waterinie Extension (6747	₹/								
IRI	S AR Type: D464	SLR: 13-016-025-13	Orig. Year	r: 2014 Term Y	ear: 2019 Contac	t: Catherine Rea	ardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fu	nd IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
11	97 6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,266,510.73	233,489.27	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

Pelica	n - Fuel Dock and Float Repair (5775	3)								
IRIS A	R Type: D466	SLR: 13-016-025-17	Orig. Year	r: 2014 Term Y	ear: 2019 Conta	act: Catherine Reard	lon (907) 465-250	3		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	65,933.64	14,066.36	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3'

Sa	axman - Mahoney Lake Hydroelectric Proj	ect Phase III Pre-Cor	struction (	57760)						
IR	IS AR Type: D469	SLR: 13-016-025-25	Orig. Year	: 2014 Term Ye	ar: 2019 Contac	ct: Catherine Rear	don (907) 465-250	6		Commerce (8)
Fu	nd IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
10	004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	117,135.43	82,864.57	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Ketchikan/Wrangell (HD 33) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

Selaw	ik - Road, Landfill, Community Mainte	enance and Materia	al Handling (5	57385)						
IRIS A	R Type: D470	SLR: 13-016-025-	29 Orig. Yea	ar: 2014 Term `	Year: 2019 C	Contact: Catherine Re	eardon (907) 465-	2506		Commerce (8)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5102 / 1102 AIDEA Rcpt (Other)	0.00	340,000.00	0.00	340,000.0	0.00	340,000.00	311,965.91	28,034.09	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Sewar	d - Lowell Canyon Water Tank Refurbi	ishment (57382)								
IRIS A	R Type: D471	SLR: 13-016-025-32	Orig. Yea	r: 2014 Term Ye	ear: 2019 Con	ntact: Catherine Rea	rdon (907) 465-25	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	575,000.00	0.00	575,000.00	6,654.65	568,345.35	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: North Kenai (HD 28) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

	rd - Seward Marine Industrial Center		•					•			0
IRIS A	AR Type: D472	SLF	R: 13-016-026-04	•	2014 Term			eardon (907) 465-2			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)		0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	7,965,022.80	2,034,977.20	0.00
	oroject contains grant funds that are enpated to be completed by 06/30/2018.						. This is a legis	lative grant. This p	project is under o	construction. Activi	ties are
ABS p	project information from Final FY14 in S	SB 18	Ch. 16	Begin:7/1/2013	3 End: 6/30/20	18 HD: North Ken	ai (HD 28) Gra	ant: Municipal Gra	nt (excluding ma	tching grant) (AS	37.05.315)
Skagv	way - Port of Skagway Gateway Proje	ect (5	7447)								
IRIS A	AR Type: D473	SLF	R: 13-016-026-11	Orig. Year:	2014 Term	Year: 2019 Contac	t: Catherine Re	eardon (907) 465-2	2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,590.00	1,498,410.00	0.00
	kee Springs - Indian River Hydroelect AR Type: D475		<b>roject (57442)</b> R: 13-016-026-18	B Orig. Year:	2014 Term	Year: 2018 Contac	t: Janet Reiser	(907) 771-3000			Commerce (8
IRIS A	R Type: D475	SLF	R: 13-016-026-18 Balance	Revenue	Estimated	Original	Budget	Current	Actual		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	312,000.00	0.00	312,000.00	312,000.00	0.00	0.00
	oroject is on-going. Project activities are	e on-a	oing and anticipa	ted to be comi	pleted by 06/30	/2018					
This p	or of our in a one domination and				p. 0 . 0 . 0 . 0 . 0 . 0 . 0 . 0 . 0 . 0	2010.					
•	project information from Final FY14 in S	·	Ch. 16		3 End: 6/30/20		Juneau (HD 3	2) Grant: Municip	al Grant (exclud	ing matching grant	(AS 37.05.3
ABS p	project information from Final FY14 in S ne Bay - Manholes and Sewer Lines F	SB 18	rs (57763)	Begin:7/1/2013	3 End:6/30/20	118 HD: Downtown	<u> </u>		`	ing matching grant	, <u> </u>
ABS p	project information from Final FY14 in S	SB 18	rs ( <b>57763</b> ) R: 13-016-026-21	Begin:7/1/2013	3 End: 6/30/20	118 HD: Downtown Year: 2019 Contac	t: Catherine Re	eardon (907) 465-2	2506	ing matching grant	(AS 37.05.3
ABS p	project information from Final FY14 in S ne Bay - Manholes and Sewer Lines F	SB 18 Repair	rs (57763)	Begin:7/1/2013	3 End:6/30/20	118 HD: Downtown	<u> </u>		`	ing matching grant	, <u> </u>
ABS p	project information from Final FY14 in S ne Bay - Manholes and Sewer Lines F AR Type: D476 IRIS Rev Type / OMB Fund Code (C	SB 18 Repair	rs (57763) R: 13-016-026-21 Balance	Begin:7/1/2013 Orig. Year:	3 End: 6/30/20 2014 Term Estimated	118 HD: Downtown Year: 2019 Contac Original	t: Catherine Re	eardon (907) 465-2 Current	2506 Actual		Commerce (8
Thorn IRIS A  Fund 1004  This p	project information from Final FY14 in S ne Bay - Manholes and Sewer Lines F AR Type: D476 IRIS Rev Type / OMB Fund Code (C	SB 18 Repair SLF lass)	rs (57763) R: 13-016-026-21 Balance Forward 0.00 ered and will be e	Begin: 7/1/2013 Orig. Year: Revenue Collected 0.00  xpended upor	E 2014 Term Estimated Revenues* 0.00	Year: 2019 Contact Original Budget 200,000.00  ags from the recipient.	t: Catherine Re Budget Reserve 0.00	eardon (907) 465-2 Current Budget 200,000.00	2506 Actual Expenses 20,499.28	Encumbrances 179,500.72	Commerce (8  Unobligated  0.00

Valde	z - Senior Center Facility and Grounds	s Upgrade (57443)								
IRIS A	R Type: D478	SLR: 13-016-026-26	Orig. Yea	r: 2014 Term Y	'ear: 2019 Co	ontact: Catherine Rea	ardon (907) 465-25	506		Commerce (8)
		Balance	Revenue	Estimated	Original		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	122,850.28	27,149.72	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

HD: Richardson Highway (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3 Begin:7/1/2013 End:6/30/2018

Valde	z - Small Boat Harbor Expansion and	Upland Developmen	t (57305)							
IRIS A	AR Type: D479	SLR: 13-016-026-29	Orig. Yea	r: 2014 Term \	ear: 2019 Conta	ct: Catherine Rea	ardon (907) 465-25	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual	_	
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	745,956.67	254,043.33	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Richardson Highway (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

Wales	- Honey Bucket Haul Vehicle and Equ	ipment Upgrade (57	439)							
IRIS A	R Type: D480	SLR: 13-016-026-32	Orig. Year	: 2014 Term \	ear: 2019 Cont	act: Catherine Rear	don (907) 465-25	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	50,694.82	24,305.18	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

Wasill	a - Sewage Treatment Plant Improvem	ents (57411)								
IRIS A	R Type: D482	SLR: 13-016-027-06	Orig. Year	r: 2014 Term \	rear: 2019 (	Contact: Catherine Re	ardon (907) 465-25	506		Commerce (8)
		Balance	Revenue	Estimated	Origin	nal Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budg	jet Reserve	Budget	Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	3,000,000.0	0.00	3,000,000.00	425,345.76	2,574,654.24	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Greater Wasilla (9) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

# **Capital Appropriation Status Report (1634)**

IKIO F	AR Type: DI67	•			on of a Boat Laur		• •	ardon (007) 46E 0	EOG		Commerce (8
	AK Type. Dio?	SLI	R: 14-018-133- Balance	28 Orig. Year: Revenue	2014 Term Yea	Original	ci. Cainenne Rea Budget	ardon (907) 465-2 Current	Actual		Commerce (
und	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	•	0.00	0.00	0.00	50,000.00	0.00	50,000.00	37,776.00	12,224.00	0.0
This p	project is on-going and is anticipated to	be co	mplete by 06/3	0/2019. The rem	naining authorization	n is needed for p	project completion	٦.			
ABS	project information from Final FY14 in S	B119	Ch 18	Begin: 6/30/20	14 End:6/30/2018	HD: Dillinghar	m/Illiamna (HD 36	6) Grant: Unincor	porated Grant (	excluding matching	g grant) (AS 3
	utluak - Public Safety Vehicles and E										
RIS A	AR Type: DP30	SLF	R: 13-016-058-	O				ardon (907) 465-2			Commerce (
und	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	114,680.00	0.00	114,680.00	88,883.29	25,796.71	0.00
	project contains grant funds that are en leted by 06/30/2019. The remaining au					from the recipien	t. This is a legisla	ative grant. Activit	ies are on-goinç	g and anticipated to	o be
ABS	project information from Final FY14 in S	SB 18	Ch. 16	Begin: 7/1/2013	3 End: 6/30/2018	HD: Dillinghar	m/Illiamna (HD 36	6) Grant: Unincor	porated Grant (	excluding matching	g grant) (AS 3
	ega Bay - Electric System Rehabilita			,	0011 T V	0040 0 4		. (007) 405 0			0
IKIS A	AR Type: DP31	SLI	R: 13-016-059-	Ü				ardon (907) 465-2			Commerce (
und	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	150,000.00	0.00	150,000.00	146,042.26	0.00	2 OE7 7
	00047 1004 Och 1 dila (OCh )		0.00	0.00	0.00	150,000.00	0.00	150,000.00	140,042.20	0.00	3,957.7
This p	project is complete. The remaining auth	orizat				130,000.00	0.00	100,000.00	140,042.20	0.00	3,957. <i>1</i>
•			ion will lapse a	t the end of the o		·		,	·	cluding matching g	,
ABS	project is complete. The remaining auth	SB 18	ion will lapse a	t the end of the o	current fiscal year.	·		,	·		,
ABS   Funn	project is complete. The remaining authoroject information from Final FY14 in S	SB 18	ion will lapse a	t the end of the o	current fiscal year. 3 End: 6/30/2018	HD: Kodiak/C	ordova (HD 35)	,	rated Grant (exc		rant) (AS 37.0
ABS   Funny	project is complete. The remaining authoroject information from Final FY14 in S  y River - Natural Gas Pipeline (57419  AR Type: DP32	SB 18 ) SLF	ion will lapse a Ch. 16 R: 13-016-059- Balance	t the end of the of Begin: 7/1/2013 06 Orig. Year: Revenue	current fiscal year.  3 End: 6/30/2018  2014 Term Yea Estimated	HD: Kodiak/C ar: 2018 Contac Original	ordova (HD 35) ( ct: Catherine Rea Budget	Grant: Unincorpo ardon (907) 465-2 Current	rated Grant (exc 2506 Actual	cluding matching g	Commerce (
ABS   Funny RIS A	project is complete. The remaining authoroject information from Final FY14 in Start of the Project information from Final FY14 in Start of the Project information from Final FY14 in Start of the Project information from Final Fy14 in Start of the Project information from Final Fina	SB 18 ) SLF	ion will lapse a Ch. 16 R: 13-016-059-	t the end of the of Begin: 7/1/2013	current fiscal year. 3 End: 6/30/2018	HD: Kodiak/C	ordova (HD 35) oct: Catherine Rea	Grant: Unincorpo	rated Grant (exc		rant) (AS 37.0  Commerce (
ABS   Funny RIS A	project is complete. The remaining authoroject information from Final FY14 in S  y River - Natural Gas Pipeline (57419  AR Type: DP32  IRIS Rev Type / OMB Fund Code (C  6004 / 1004 Gen Fund (UGF)	SB 18 ) SLF lass)	ion will lapse at Ch. 16 R: 13-016-059- Balance Forward 0.00	the end of the of Begin: 7/1/2013  Of Orig. Year: Revenue Collected  0.00	current fiscal year.  3 End: 6/30/2018  2014 Term Yea Estimated Revenues*  0.00	HD: Kodiak/C ar: 2018 Contac Original Budget	ordova (HD 35) ( ct: Catherine Rea Budget Reserve	Grant: Unincorpo ardon (907) 465-2 Current Budget	rated Grant (exc 2506 Actual Expenses	cluding matching g Encumbrances	rant) (AS 37.0  Commerce (  Unobligated
ABS   Funny IRIS A  -und 1004	project is complete. The remaining authoroject information from Final FY14 in Start of the start	SB 18 SLF lass) orizat	ion will lapse at Ch. 16 R: 13-016-059-Balance Forward 0.00 ion will lapse at	the end of the constraints and the end of the end of the constraints and the end of the e	current fiscal year.  3 End: 6/30/2018  2014 Term Yea Estimated Revenues*  0.00	HD: Kodiak/C ar: 2018 Contac Original Budget 1,300,000.00	ordova (HD 35) oct: Catherine Rea Budget Reserve 0.00	Grant: Unincorpo ardon (907) 465-2 Current Budget 1,300,000.00	rated Grant (exc 2506 Actual Expenses 1,026,080.46	cluding matching g Encumbrances	Commerce (i Unobligated 273,919.54
ABS   Funny RIS A  -und 1004 This p	project is complete. The remaining authoroject information from Final FY14 in Sty River - Natural Gas Pipeline (57419 AR Type: DP32  IRIS Rev Type / OMB Fund Code (Code) (1004 / 1004 Gen Fund (UGF))  project is complete. The remaining authorogen from the complete is complete.	SB 18  SLF  lass)  orizat  SB 18	ion will lapse at Ch. 16  R: 13-016-059-Balance Forward 0.00 ion will lapse at Ch. 16	the end of the constraints and the end of the end of the constraints and the end of the e	current fiscal year.  3 End: 6/30/2018  2014 Term Yea Estimated Revenues*  0.00  current fiscal year.	HD: Kodiak/C ar: 2018 Contac Original Budget 1,300,000.00	ordova (HD 35) oct: Catherine Rea Budget Reserve 0.00	Grant: Unincorpo ardon (907) 465-2 Current Budget 1,300,000.00	rated Grant (exc 2506 Actual Expenses 1,026,080.46	Encumbrances 0.00	Commerce ( Unobligated 273,919.5
ABS   Funny RIS A  Tund 1004 This p ABS	project is complete. The remaining authoroject information from Final FY14 in S  y River - Natural Gas Pipeline (57419  AR Type: DP32  IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF)  project is complete. The remaining authoroject information from Final FY14 in S	SB 18 SLF lass) orizat SB 18 nt (57	ion will lapse at Ch. 16  R: 13-016-059-Balance Forward 0.00 ion will lapse at Ch. 16	the end of the of Begin: 7/1/2013  06 Orig. Year: Revenue Collected 0.00  the end of the of Begin: 7/1/2013	current fiscal year.  3 End: 6/30/2018  2014 Term Yea Estimated Revenues*  0.00  current fiscal year.  3 End: 6/30/2018	HD: Kodiak/C ar: 2018 Contac Original Budget 1,300,000.00	ordova (HD 35) (ct: Catherine Rea Budget Reserve 0.00	Grant: Unincorpo ardon (907) 465-2 Current Budget 1,300,000.00	rated Grant (exc 2506 Actual Expenses 1,026,080.46	Encumbrances 0.00	Commerce (Unobligated 273,919.5
Funny IRIS A 1004 This p ABS p	project is complete. The remaining authoroject information from Final FY14 in Start of Project information from Final FY14 in Start of Project information from Final FY14 in Start of Project is complete. The remaining authoroject information from Final FY14 in Start of Project information from FY14 in Start of Projec	SB 18 SLF orizat SB 18 nt (57	ion will lapse at Ch. 16  R: 13-016-059-Balance Forward 0.00 ion will lapse at Ch. 16  456)	the end of the of Begin: 7/1/2013  06 Orig. Year: Revenue Collected 0.00  the end of the of Begin: 7/1/2013	current fiscal year.  3 End: 6/30/2018  2014 Term Yea Estimated Revenues*  0.00  current fiscal year.  3 End: 6/30/2018	HD: Kodiak/C ar: 2018 Contac Original Budget 1,300,000.00	ordova (HD 35) (ct: Catherine Rea Budget Reserve 0.00	Grant: Unincorpo ardon (907) 465-2 Current Budget 1,300,000.00	rated Grant (exc 2506 Actual Expenses 1,026,080.46	Encumbrances 0.00	Commerce (  Unobligated 273,919.5
Fund 1004 This p	project is complete. The remaining authoroject information from Final FY14 in Sty River - Natural Gas Pipeline (57419 AR Type: DP32  IRIS Rev Type / OMB Fund Code (Complete is complete. The remaining authoroject information from Final FY14 in Straham - Search & Rescue Equipment AR Type: DP34  IRIS Rev Type / OMB Fund Code (Complete is Code in Code	SB 18 SLF orizat SB 18 nt (57	ion will lapse at Ch. 16  R: 13-016-059-Balance Forward 0.00 ion will lapse at Ch. 16  456) R: 13-016-059-Balance	the end of the organical segments of of t	current fiscal year.  3 End: 6/30/2018  2014 Term Yea Estimated Revenues*  0.00  current fiscal year.  3 End: 6/30/2018  2014 Term Yea Estimated	HD: Kodiak/C ar: 2018 Contac Original Budget 1,300,000.00  HD: Homer/Sc ar: 2019 Contac Original	ordova (HD 35) oct: Catherine Rea Budget Reserve 0.00 outh Kenai (HD 3	Grant: Unincorpo  ardon (907) 465-2  Current Budget  1,300,000.00  60) Grant: Uninco	2506 Actual Expenses 1,026,080.46 Actual Exported Grant 2506 Actual	Encumbrances 0.00  (excluding matching matching decoration)	Commerce ( Unobligated 273,919.5
ABS   Funny RIS A Fund 1004 This p ABS   Port ( RIS A Fund 1004	project is complete. The remaining authoroject information from Final FY14 in Sty River - Natural Gas Pipeline (57419 AR Type: DP32  IRIS Rev Type / OMB Fund Code (Complete is complete. The remaining authoroject information from Final FY14 in Straham - Search & Rescue Equipment AR Type: DP34  IRIS Rev Type / OMB Fund Code (Complete is Complete is Complete information from Final FY14 in Straham - Search & Rescue Equipment IRIS Rev Type / OMB Fund Code (Complete information from Final FY14 in Straham - Search & Rescue Equipment IRIS Rev Type / OMB Fund Code (Complete information from Final FY14 in Straham - Search & Rescue Equipment IRIS Rev Type / OMB Fund Code (Complete information from Final FY14 in Straham - Search & Rescue Equipment IRIS Rev Type / OMB Fund Code (Complete information from Final FY14 in Straham - Search & Rescue Equipment IRIS Rev Type / OMB Fund Code (Complete information from Final FY14 in Straham - Search & Rescue Equipment IRIS Rev Type / OMB Fund Code (Complete information from Final FY14 in Straham - Search & Rescue Equipment IRIS Rev Type / OMB Fund Code (Complete information from Final FY14 in Straham - Search & Rescue Equipment IRIS Rev Type / OMB Fund Code (Complete information from Final FY14 in Straham - Search & Rescue Equipment IRIS Rev Type / OMB Fund Code (Complete information from Final FY14 in Straham - Search & Rescue Equipment IRIS Rev Type / OMB Fund Code (Complete information from Final FY14 in Straham - Search & Rescue Equipment IRIS Rev Type / OMB Fund Code (Complete information from Final FY14 in Straham - Search & Rescue Equipment IRIS Rev Type / OMB Fund Code (Complete information from Final FY14 in Straham - Search & Rescue Equipment IRIS Rev Type / OMB Fund Code (Complete information from Final FY14 in Straham - Search & Rescue Equipment IRIS Rev Type / OMB Fund Code (Complete information from Final FY14 in Straham - Search & Rescue Equipment IRIS Rev Type / OMB Fund Code (Complete information from FY14 in Straham - Search & Rev FY14 in Straham - Search & Rev FY14	SB 18  SLF  orizat SB 18  nt (57  SLF  lass)	ion will lapse at Ch. 16  R: 13-016-059-Balance Forward 0.00 ion will lapse at Ch. 16  456) R: 13-016-059-Balance Forward 0.00	the end of the or Begin: 7/1/2013  06 Orig. Year: Revenue Collected  0.00  the end of the or Begin: 7/1/2013  20 Orig. Year: Revenue Collected  0.00	current fiscal year.  3 End: 6/30/2018  2014 Term Yea Estimated Revenues*  0.00  current fiscal year.  3 End: 6/30/2018  2014 Term Yea Estimated Revenues*  0.00	HD: Kodiak/C ar: 2018 Contac Original Budget 1,300,000.00  HD: Homer/Sc ar: 2019 Contac Original Budget 110,000.00	ordova (HD 35) oct: Catherine Rea Budget Reserve 0.00  outh Kenai (HD 3 oct: Catherine Rea Budget Reserve 0.00	Grant: Unincorpo  ardon (907) 465-2 Current Budget 1,300,000.00  60) Grant: Uninco ardon (907) 465-2 Current Budget 110,000.00	2506 Actual Expenses 1,026,080.46 Actual Expenses 2506 Actual Expenses 85,974.05	Encumbrances 0.00  (excluding matching	Commerce ( Unobligate 273,919.5  In g grant) (AS Commerce ( Unobligate 0.0

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ted State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 182 of 673

# **Capital Appropriation Status Report (1634)**

	a Energy Authority - Susitna-Watana \R Type:  DQ01	SLR: 14-018-	• , ,	r: 2014 Term	Year: 2018 Cont	act: Janet Reise	r (907) 771-3000			Commerce (8
	at type: Dati	Balance	Revenue	Estimated	Original	Budget	Current	Actual		(
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	19,054,154.25	9,188.02	936,657.73
The p	roject is complete and being reviewed	for close-out and	final payment, est	imated to be fina	l by 06/30/2018. T	he remaining aut	horization will lap	se upon final clos	e-out and paymen	t.
ABS p	project information from Final FY14 in S	SB119 Ch 18	Begin:4/20/2	014 End:6/30/20	018 HD: Southce	entral Region (H	0 7-30) Grant: No	t Applicable		
Reapp	prop to the City of Valdez for Constr	uction of the Cit	y Dock Information	n and Interpreta	ative Center - Est	\$800,000 (60015	i)			
IRIS A	AR Type: DQ03	SLR: 14-018-	119-25 Orig. Yea	r: 2014 Term	Year: 2019 Cont	act: Catherine R	eardon (907) 465	-2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	800,000.00	0.00
06/30/ ABS p	project contains grant funds that are en /2019. The remaining authorization is a project information from Final FY14 in S prop to the City of Valdez for Dock In	needed for projec SB119 Ch 18	t completion. This Begin:6/30/2	project is funded 014 End:6/30/20		l Vessel Passen	ger Excise Tax.	. ,	·	,
06/30/ ABS p	/2019. The remaining authorization is oproject information from Final FY14 in S	needed for projec SB119 Ch 18	t completion. This Begin:6/30/2	project is funded 014 End:6/30/20	by the Commercia	l Vessel Passen	ger Excise Tax.	. ,	·	,
ABS p	/2019. The remaining authorization is	needed for project SB119 Ch 18 mprovements - E SLR: 14-018-	Begin: 6/30/2 Est \$1,667,094 (60 119-31 Orig. Yea	project is funded 014 End:6/30/20 <b>016)</b> ır: 2014 Term	by the Commercia 018 HD: Richard Year: 2019 Cont	I Vessel Passen son Highway (HI act: Catherine R	ger Excise Tax.  O 6) Grant: Munic eardon (907) 465	sipal Grant (exclu	·	,
ABS p	/2019. The remaining authorization is oproject information from Final FY14 in sorop to the City of Valdez for Dock Ir	needed for project SB119 Ch 18 nprovements - E SLR: 14-018- Balance	et completion. This Begin: 6/30/2 Est \$1,667,094 (60	project is funded 014 End:6/30/20 <b>016)</b>	by the Commercia 018 HD: Richard	l Vessel Passen son Highway (HI	ger Excise Tax. D 6) Grant: Munic	sipal Grant (exclu	·	(AS 37.05.:
ABS p	/2019. The remaining authorization is a project information from Final FY14 in sorop to the City of Valdez for Dock In IR Type: DQ04	needed for project SB119 Ch 18 nprovements - E SLR: 14-018- Balance	Begin: 6/30/2 Est \$1,667,094 (60 119-31 Orig. Yea Revenue	project is funded 014 End:6/30/20 016) ir: 2014 Term Estimated	by the Commercia  118 HD: Richard  Year: 2019 Cont  Original	I Vessel Passen Ison Highway (HI act: Catherine R Budget	ger Excise Tax.  D 6) Grant: Munic  eardon (907) 465  Current	cipal Grant (exclured) -2506 Actual	ding matching gran	t) (AS 37.05.:
ABS p Reapp IRIS A Fund 1206 This p	/2019. The remaining authorization is a project information from Final FY14 in Sorop to the City of Valdez for Dock In IR Type: DQ04  IRIS Rev Type / OMB Fund Code (C	needed for project SB119 Ch 18  nprovements - E SLR: 14-018- Balance Forward 0.00  cumbered and w	Begin: 6/30/2 Est \$1,667,094 (60 119-31 Orig. Yea Revenue Collected 0.00  ill be expended upon	project is funded 014 End:6/30/20 016)  Ir: 2014 Term Estimated Revenues* 0.00  on receipt of billir	year: 2019 Cont Original Budget 1,667,093.59	I Vessel Passen, son Highway (HI act: Catherine R Budget Reserve 0.00	ger Excise Tax.  D 6) Grant: Munice eardon (907) 465 Current Budget 1,667,093.59 slative grant. The	-2506 Actual Expenses	Encumbrances 1,667,093.59	Commerce (8 Unobligated
ABS p Reapp IRIS A  Fund 1206  This p 06/30/	/2019. The remaining authorization is a project information from Final FY14 in Storop to the City of Valdez for Dock In IR Type: DQ04  IRIS Rev Type / OMB Fund Code (Code) / 1206 CPV Tax (Other)  project contains grant funds that are en	needed for project SB119 Ch 18  nprovements - E SLR: 14-018- Balance Forward  0.00  cumbered and wheeded for project	Begin: 6/30/2  Est \$1,667,094 (60)  119-31 Orig. Yea Revenue Collected 0.00  ill be expended up	project is funded 014 End:6/30/20 016)  Ir: 2014 Term Estimated Revenues* 0.00  on receipt of billir	Year: 2019 Cont Original Budget 1,667,093.59  The property of the recipie by the Commercial	I Vessel Passend Son Highway (HI act: Catherine R Budget Reserve 0.00 ent. This is a legis	ger Excise Tax.  D 6) Grant: Munic  eardon (907) 465  Current Budget  1,667,093.59  slative grant. The ger Excise Tax.	eipal Grant (excluire) -2506 Actual Expenses 0.00  project is anticipa	Encumbrances 1,667,093.59	Commerce (8 Unobligated 0.00
ABS p Reapp IRIS A Fund 1206 This p 06/30/ ABS p Reapp	/2019. The remaining authorization is project information from Final FY14 in Sprop to the City of Valdez for Dock In IRT Type: DQ04  IRIS Rev Type / OMB Fund Code (Code)	needed for project SB119 Ch 18  mprovements - E SLR: 14-018- Balance Forward 0.00  cumbered and we needed for project SB119 Ch 18	Begin: 6/30/2 Est \$1,667,094 (60) 119-31 Orig. Yea Revenue Collected 0.00  iill be expended up th completion. This Begin: 6/30/2 tem Hardware an	project is funded 014 End:6/30/20 016)  Ir: 2014 Term Estimated Revenues* 0.00  on receipt of billing project is funded 014 End:6/30/20 d Software for the	year: 2019 Cont Original Budget 1,667,093.59  Ings from the recipie by the Commercia O18 HD: Richard	I Vessel Passen, son Highway (HI act: Catherine R Budget Reserve 0.00 ent. This is a legis I Vessel Passen, son Highway (HI Department - NT	ger Excise Tax.  D 6) Grant: Munic  eardon (907) 465  Current Budget  1,667,093.59  slative grant. The ger Excise Tax.  D 6) Grant: Munic  TE \$883,370 (600	-2506 Actual Expenses 0.00 project is anticipal Grant (excluded)	Encumbrances 1,667,093.59  ated to be complete	Commerce (8 Unobligated 0.00 by at) (AS 37.05.;
Reappiris A  Fund 1206 This p 06/30/ ABS p Reapp	/2019. The remaining authorization is project information from Final FY14 in Storop to the City of Valdez for Dock In IRIS Rev Type / OMB Fund Code (Code 206 / 1206 CPV Tax (Other)  project contains grant funds that are en //2019. The remaining authorization is project information from Final FY14 in Storop to City of Wasilla for Upgrades	needed for project SB119 Ch 18  nprovements - E SLR: 14-018- Balance Forward 0.00  cumbered and weeded for project SB119 Ch 18  to Dispatch Sys SLR: 14-018- Balance	Begin: 6/30/2 Est \$1,667,094 (60) 119-31 Orig. Yea Revenue Collected 0.00  iill be expended up th completion. This Begin: 6/30/2 tem Hardware an	project is funded 014 End:6/30/20 016)  Ir: 2014 Term Estimated Revenues* 0.00  on receipt of billing project is funded 014 End:6/30/20 d Software for the	Year: 2019 Cont Original Budget 1,667,093.59  ngs from the recipie by the Commercia 018 HD: Richard	I Vessel Passen, son Highway (HI act: Catherine R Budget Reserve 0.00 ent. This is a legis I Vessel Passen, son Highway (HI Department - NT	ger Excise Tax.  D 6) Grant: Munic  eardon (907) 465  Current Budget  1,667,093.59  slative grant. The ger Excise Tax.  D 6) Grant: Munic  TE \$883,370 (600	-2506 Actual Expenses 0.00 project is anticipal Grant (excluded)	Encumbrances 1,667,093.59 ated to be completed ding matching gran	Commerce (8 Unobligated 0.00

ABS project information from Final FY14 in SB119 Ch 18

Begin:6/30/2014 End:6/30/2018 HD: Greater Wasilla (9) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Reap	prop to the City of Wasilla for Constru	ction of Wells and (	ompletion of	of a Pumphouse f	or Wasilla Wate	er Utility - NTE \$900	),000 (60023)			
IRIS A	AR Type: DQ09	SLR: 14-018-121-2	2 Orig. Yea	ar: 2014 Term Y	'ear: 2019 Con	ntact: Catherine Rea	ardon (907) 465-25	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual	_	
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1044	6044 / 1044 Debt Ret (Other)	0.00	0.00	0.00	898,680.00	0.00	898,680.00	395,696.99	502,983.01	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion. This project is funded by the Alaska Debt Retirement Fund.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014 End: 6/30/2018 HD: Greater Wasilla (9) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Reapp	rop to Muni of Anchorage for Critical	Road Improvemen	ts, Safety Up	ogrades, and Drai	nage Upgrades	s in HD 13, 14 - Est	\$1,786,879 (6002	26)		
IRIS A	R Type: DQ11	SLR: 14-018-122-1	6 Orig. Yea	ar: 2014 Term \	ear: 2019 Co	ontact: Catherine Re	eardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Original	I Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,786,879.00	0.00	1,786,879.00	1,326,583.33	460,295.67	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Reapp	prop to the Municipality of Anchorage	for a Drainage and	Flood Study	in the Prospect I	leights Subdivis	sion Area - NTE \$10	0,000 (60034)			
IRIS A	R Type: DQ12	SLR: 14-018-124-1	Orig. Yea	ar: 2014 Term Y	ear: 2019 Cont	tact: Catherine Rear	don (907) 465-25	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	63,130.04	36,869.96	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Reapp	rop to Muni of Anchorage for Improve	ements and Upgra	des to Golder	View Dr from Ra	bbit Creek Roa	ad to Romania Dr -	NTE \$543,564 (60	0035)		
IRIS A	R Type: DQ13	SLR: 14-018-124-	22 Orig. Yea	r: 2014 Term Y	ear: 2019 Con	ntact: Catherine Rea	rdon (907) 465-25	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	543,564.00	0.00	543,564.00	0.00	543,564.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Reap	prop to Muni of Anchorage for Improv	ements and Upgrad	les to Golder	View Dr from R	abbit Creek Road	to Romania Dr - I	Est \$490,067 (600	36)		
IRIS A	AR Type: DQ14	SLR: 14-018-124-3	0 Orig. Yea	r: 2014 Term \	ear: 2019 Conta	act: Catherine Rea	rdon (907) 465-25	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	497,461.50	0.00	497,461.50	0.00	497,461.50	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Reapp	rop to Muni of Anchorage for Capital	Upgrades to Facility	/ Systems a	and Infrastructure	at Sullivan Aren	na - NTE \$9,303,00	0 (60038)			
IRIS A	R Type: DQ15	SLR: 14-018-125-18	3 Orig. Yea	ar: 2014 Term \	ear: 2019 Conf	ntact: Catherine Rea	ardon (907) 465-2	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,119,003.71	0.00	9,119,003.71	9,086,564.16	32,439.55	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Reapprop to Muni of Anchorage for Capital Upgrades to Facility Systems and Infrastructure at Ben Boeke Ice Arena - NTE \$7,040,000 (60039)											
IRIS A	R Type: DQ16	SLR: 14-018-125-24	Orig. Yea	r: 2014 Term \	/ear: 2019 Co	ontact: Catherine Re	ardon (907) 465-2	2506		Commerce (8)	
		Balance	Revenue	Estimated	Original		Current	_ Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,900,761.70	0.00	6,900,761.70	6,797,544.07	103,217.63	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Reapprop to Muni of Anchorage for Capital Upgrades to Systems and Infrastructure at Dempsey Anderson Ice Arena - NTE \$6,350,000 (60040)											
IRIS A	R Type: DQ17	SLR: 14-018-125-3	Orig. Yea	r: 2014 Term \	'ear: 2019 Co	ontact: Catherine Re	ardon (907) 465-2	2506		Commerce (8)	
	1510 5 - 10115 5 10 1 (0)	Balance	Revenue	Estimated	Original	•	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,224,408.64	0.00	6,224,408.64	2,818,660.27	3,405,748.37	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Reapr	prop to Muni of Anchorage for Upgra	ides to Systems & I	nfrastructure a	t Harry J. McDor	nald Memorial Ce	nter - NTE \$4.00	0.000 (60041)			
	R Type: DQ18	SLR: 14-018-126		•	ear: 2019 Conta		, ,	2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,920,887.33	0.00	3,920,887.33	3,517,858.46	403,028.87	0.00
	roject contains grant funds that are en ng and anticipated to be completed by						lative grant. This	project is under o	construction. Activ	ties are
ABS p	project information from Final FY14 in S	SB119 Ch 18	Begin: 6/30/20	14 End:6/30/201	8 HD: Anchora	ge Areawide (HD	11-27) Grant: M	unicipal Grant (e	excluding matching	grant) (AS 37
Reapp	prop to Muni of Anchorage for Capita	al Upgrades to Faci	lity Systems ar	d Infrastructure	at the Anchorage	Museum - NTE	\$5,000,000 (600	42)		
IRIS A	R Type: DQ19	SLR: 14-018-126	-11 Orig. Yea	: 2014 Term Y	ear: 2019 Conta	ct: Catherine Re	ardon (907) 465-	2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,901,109.16	0.00	4,901,109.16	4,383,867.65	517,241.51	0.00
pendi	roject contains grant funds that are en ng and anticipated to be completed by	06/30/2019. The ren	naining authoriza	ation is needed fo	r project completion	n.		-		
	project information from Final FY14 in S		-5	114 End:6/30/201		` `		• • • • • • • • • • • • • • • • • • • •	excluding matching	grant) (AS 37
	prop to Muni of Anchorage for Upgra R Type: DQ20	ides to Facility Syst SLR: 14-018-126		•	ic and Convention ear: 2018 Conta		, ,			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	343,077.64	0.00	343,077.64	337,614.14	5,463.50	0.00
This p	roject is complete. The remaining auth	orization will lapse a	t the end of the	current fiscal yea	r.					
ABS p	project information from Final FY14 in S	SB119 Ch 18	Begin:6/30/20	14 End:6/30/201	8 HD: Anchora	ge Areawide (HD	11-27) Grant: M	unicipal Grant (e	excluding matching	grant) (AS 37
Reapp	prop to Muni of Anchorage for Capita	al Upgrades to Faci	lity Systems at	the Alaska Cent	er for the Perform	ning Arts - NTE	\$550,000 (60044)			
IRIS A	R Type: DQ21	SLR: 14-018-126	-23 Orig. Year	: 2014 Term Y	ear: 2019 Conta	ct: Catherine Re	ardon (907) 465-	2506		Commerce (8

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

Estimated

0.00

Revenues\*

ABS project information from Final FY14 in SB119 Ch 18

IRIS Rev Type / OMB Fund Code (Class)

6004 / 1004 Gen Fund (UGF)

Fund

1004

Begin: 6/30/2014 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Budget

0.00

Reserve

Current

Budget

539,122.01

Actual

377,496.81

Expenses Encumbrances

161,625.20

Balance

Forward

0.00

Revenue

Collected

0.00

Original

Budget

539,122.01

Unobligated

0.00

Reapp	rop to Muni of Anchorage for Resider	ntial Pavement Re	hab, Traffic Ca	Ilming, and Safe	ty Upgrades in	HD 19 - NTE \$4,40	0,000 (60045)			
IRIS A	R Type: DQ22	SLR: 14-018-126-	29 Orig. Yea	r: 2014 Term \	Year: 2019 Co	ontact: Catherine Re	eardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Original	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,312,976.06	0.00	4,312,976.06	3,092,868.18	1,220,107.88	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014 End: 3/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Reapprop to the City of Kenai for the river bluff erosion project - Est \$2,000,000 (60047) IRIS AR Type: DQ23 SLR: 14-018-127-13 Orig. Year: 2014 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue Estimated Original **Budget** Current Actual Forward Collected Revenues\* Budget Reserve **Budget** Expenses IRIS Rev Type / OMB Fund Code (Class) Encumbrances Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 2.000.000.00 0.00 2.000.000.00 0.00 2.000.000.00 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin:6/30/2014 End:6/30/2018

HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

Reapp	prop to City of Soldotna for citywide s	idewalk, street, a	nd utility impro	vements - Est \$2	250,000 (60051	l)				
IRIS A	R Type: DQ25	SLR: 14-018-128	3-06 Orig. Yea	r: 2014 Term \	ear: 2019 Co	ontact: Catherine Re	ardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Original	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	427,730.00	0.00	427,730.00	19,263.39	408,466.61	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin:6/30/2014 End:6/30/2018 HD: Kenai/Soldotna (HD 29) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Reapprop to City of Juneau for construction of a joint city, state, and federal parking facility in the Willoughby district - (60060)											
IRIS A	R Type: DQ26	SLR: 14-018-130-0	9 Orig. Yea	r: 2014 Term Y	ear: 2019 Con	ntact: Catherine Rea	ardon (907) 465-2	506		Commerce (8)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,574,465.52	0.00	1,574,465.52	156,609.87	1,417,855.65	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014 End: 6/30/2018 HD: Juneau Areawide (HD 31-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05

Reapp	rop to the City of Pelican for replacer	ment of fuel dock pil	ings - Est \$	50,000 (60062)						
IRIS A	R Type: DQ28	SLR: 14-018-130-27	7 Orig. Yea	ar: 2014 Term	Year: 2019 C	Contact: Catherine Re	eardon (907) 465-2	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Origina Budge		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.0	0.00	50,000.00	2,243.52	47,756.48	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014 End: 6/30/2018 HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

Reapp	rop to the City of Akiak for Assessme	nt of the Akiak Ol	d City Tank Fa	rm and Power P	lant Cleanup - I	NTE \$30,000 (6007	3)			
IRIS A	R Type: DQ32	SLR: 14-018-132	-29 Orig. Yea	r: 2014 Term \	Year: 2019 Co	ontact: Catherine Re	eardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Original	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

Reapp	rop to the City of Kodiak for E911 Equ	uipment Replaceme	nt - Est \$381	,472 (60081)						
IRIS A	R Type: DQ35	SLR: 14-018-134-1	9 Orig. Year	r: 2014 Term \	rear: 2019 Cont	tact: Catherine Rea	rdon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	381,472.09	0.00	381,472.09	153,801.55	227,670.54	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014 End: 6/30/2018 HD: Kodiak/Cordova (HD 35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315

Reapp	rop to the City of St. Mary's for replace	ement of the main s	ewer line -	NTE \$485,000 (60	083)					
IRIS A	R Type: DQ36	SLR: 14-018-135-11	Orig. Yea	ır: 2014 Term Ye	ear: 2019 C	Contact: Catherine Re	ardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	485,000.0	0.00	485,000.00	444,053.51	40,946.49	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014 End: 6/30/2018 HD: Wade Hampton/McKinley (HD 38) Grant: Municipal Grant (excluding matching grant) (AS 3

Reap	prop to the Anchorage School District	to Purchase Books	for Specifica	ally Identified So	chools - Est \$12,716	(60028)				
IRIS A	AR Type: DQ44	SLR: 14-018-123-03	Orig. Year	r: 2014 Term	Year: 2019 Contact	: Catherine Rea	ardon (907) 465-2506			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses		Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,458.36	0.00	9,458.36	5,604.91	3,853.45	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

#### Reapprop to North Peninsula Community Council for purchase of Chevron property - Est \$99,519 (60046) IRIS AR Type: DQ46 Commerce (8) SLR: 14-018-127-07 Orig. Year: 2014 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Balance Revenue Estimated Original **Budget** Current Actual Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Fund IRIS Rev Type / OMB Fund Code (Class) Unobligated

99.519.50

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

0.00

ABS project information from Final FY14 in SB119 Ch 18

1004 6004 / 1004 Gen Fund (UGF)

0.00

Begin:6/30/2014 End:6/30/2018 HD: North Kenai (HD 28) Grant: Grants to Named Recipients (AS 37.05.316)

99.519.50

92.234.41

7.285.09

0.00

Reapp	rop to Front Street Health Center, Inc.	, for equipment ac	quisition - Es	t \$63,108 (60056)						
IRIS A	R Type: DQ49	SLR: 14-018-129-1	<ol><li>Orig. Year</li></ol>	r: 2014 Term Ye	ar: 2018 Contac	t: Catherine Rea	rdon (907) 465-250	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	43,000.00	0.00	43,000.00	41,636.72	0.00	1,363.28

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

0.00

ABS project information from Final FY14 in SB119 Ch 18

Begin:6/30/2014 End:6/30/2018 HD: Juneau Areawide (HD 31-32) Grant: Grants to Named Recipients (AS 37.05.316)

0.00

Reapp	rop to the Nuvista Light and Electric	Cooperative for Con	struction of	a Wind Project a	ınd Intertie - Est \$5	,341,396 (60069	9)			
IRIS A	R Type: DQ53	SLR: 14-018-132-04	Orig. Year	r: 2014 Term Y	ear: 2019 Contact	:: Catherine Rea	ardon (907) 465-2506			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance iss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,105,024.95	0.00	5,105,024.95	735,023.12	4,370,001.83	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

Reapp	rop to the Dillingham City School Dis	strict for the Bristol I	Bay Radio	Translator Project	t - NTE \$80,00	00 (60070)				
IRIS A	R Type: DQ54	SLR: 14-018-132-11	Orig. Ye	ear: 2014 Term	Year: 2019 (	Contact: Catherine R	eardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Origin	nal Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budg	jet Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,000.0	0.00	80,000.00	2,171.50	77,828.50	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

Reapp	rop to the Iditarod Area School Distri	ict for Replacement	of the Holy	<b>Cross Fuel Syster</b>	m - NTE \$64,600	(60075)				
IRIS A	R Type: DQ56	SLR: 14-018-133-1	Orig. Ye	ar: 2014 Term Y	ear: 2019 Conf	tact: Catherine Rea	ırdon (907) 465-25	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	64,600.00	0.00	64,600.00	19,981.67	44,618.33	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

Reapp	rop to the Iditarod Area School Distri	ct for Treatment of	Contaminate	ed Soil in Holy Cr	oss - NTE \$79,754	4 (60076)				
IRIS A	R Type: DQ57	SLR: 14-018-133-1	6 Orig. Yea	ar: 2014 Term \	Year: 2019 Conta	act: Catherine Rear	don (907) 465-25	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	79,754.00	0.00	79,754.00	71,458.59	8,295.41	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

Reapp	rop to the King Island Native Commu	ınity for expansior	n of the King Is	land Native Com	munity building	ı - Est \$100,000 (60	0087)			
IRIS A	R Type: DQ61	SLR: 14-018-136	-03 Orig. Yea	r: 2014 Term Y	ear: 2019 Cont	tact: Catherine Rea	ardon (907) 465-2	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

Cook	Inlet Tribal Council, Inc CITC Dena'i	ina Academy Fab Lat	Demonstra	ation Project (575	517)					
IRIS A	R Type: DU01	SLR: 13-016-045-23	Orig. Yea	ar: 2014 Term Y	ear: 2018 Con	ntact: Catherine Rear	rdon (907) 465-25	06		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	191,069.65	308,930.35	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

#### Denali Education Center - Community Building Improvements - Running Water, Restrooms and More (57824) IRIS AR Type: DU08 Commerce (8) SLR: 13-016-046-26 Orig. Year: 2014 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Balance Revenue Estimated Original **Budget** Current Actual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Unobligated 1197 6197 / 1197 AK Cap Inc (UGF) 0.00 0.00 0.00 109.000.00 0.00 109.000.00 63.168.00 45.832.00 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018 HD: Wade Hampton/McKinley (HD 38) Grant: Grants to Named Recipients (AS 37.05.316)

Food I	Bank of Alaska - Essential Equipment	Upgrades (57390)								
IRIS A	R Type: DU14	SLR: 13-016-048-05	Orig. Yea	r: 2014 Term Y	ear: 2019 Con	ntact: Catherine Rea	rdon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	459,057.64	140,942.36	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Fox Li	ons Club - Fox Community Park (575	591)								
IRIS A	R Type: DU15	SLR: 13-016-048-08	3 Orig. Yea	r: 2014 Term Ye	ear: 2019 Co	ontact: Catherine Re	ardon (907) 465-2	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origina Budge	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	218,593.95	31,406.05	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

	rood Health Clinic Inc Medical Equ				• ,	. V 2040 Comb	ati Catharina Da	(007) 405 0	NEOC		Commerce (
IKIS P	AR Type: DU17	SLF	R: 13-016-048-1 Balance	Revenue	Estimated		ict: Catherine Re Budget	ardon (907) 465-2 Current	Actual		Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	219,084.00	0.00	219,084.00	214,277.92	4,806.08	0.00
This p	project is complete and being reviewed	for clc	se-out and final	payment, estir	nated to be fin	al by 06/30/2018. Th	e remaining auth	orization will lapse	upon close-ou	and final paymen	t.
ABS p	project information from Final FY14 in	SB 18	Ch. 16	Begin: 7/1/2013	B End: 6/30/2	2018 HD: South A	nchorage (HD 27)	) Grant: Grants to	Named Recipie	ents (AS 37.05.316	5)
Gulf	of Alaska Keeper - Japan Tsunami M	arine [	Debris Remova	l (57602)							
IRIS A	AR Type: DU21	SLF	R: 13-016-049-1	J				ardon (907) 465-2			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	872,702.32	127,297.68	0.00
	project contains grant funds that are en leted by 06/30/2019. The remaining au				•	ings from the recipier	nt. This is a legisl	ative grant. Projed	ct activities are	on-going and antici	pated to be
ABS p	project information from Final FY14 in S	SB 18	Ch. 16	Begin: 7/1/2013	3 End: 6/30/2	018 HD: Statewid	le (HD 1-40) Gra	nt: Grants to Nam	ed Recipients (	AS 37.05.316)	
-	vik College - Equipment for Workfor			, ,				. (00=)			_ ,
IRIS A	AR Type: DU27	SLF	R: 13-016-050-0	J				ardon (907) 465-2			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	85,000.00	0.00	85,000.00	72,290.06	12,709.94	0.00
This p	project is complete and being reviewed	for clo	se-out and final	payment, estin	nated to be fin	al by 06/30/2018. Th	e remaining auth	orization will lapse	upon close-ou	and final paymen	t.
ABS p	project information from Final FY14 in S	SB 18	Ch. 16	Begin:7/1/2013	B End: 6/30/2	018 HD: Arctic (H	D 40) Grant: Gra	ants to Named Re	cipients (AS 37.	05.316)	
Midni	ght Sun Council, Inc. Boy Scouts of	Ameri	ica - Lost Lake	Scout Camp a	nd Northern I	Lights High Advent	ure Base Constr	uction (57707)			
IRIS A	AR Type: DU40	SLF	R: 13-016-052-2	24 Orig. Year:	2014 Term	Year: 2019 Conta	ct: Catherine Re	ardon (907) 465-2			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C	lace)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	, , , , , , , , , , , , , , , , , , ,	71455)	0.00	0.00	0.00		0.00	428,000.00	414,284.71	13,715.29	0.00
This r	oroject contains grant funds that are en	ocumbo	arod and will be	ovnondod unor	rocoint of hill	ings from the recipion	at This is a logisl	ative grant. This n	roject is under	construction Activi	tios aro
	pated to be completed by 06/30/2019.						it. This is a legisi	auve grant. This p	roject is under t	onstruction. Activi	iics arc
ABS p	project information from Final FY14 in	SB 18	Ch. 16	Begin: 7/1/2013	3 End: 6/30/2	:018 HD: Fairbank	s Areawide (HD	1-5) Grant: Grants	s to Named Red	ipients (AS 37.05.	316)
Minto	Traditional Council - Multi-Purpose		•	•							
	AR Type: DU41	SLF	R: 13-016-052-3	J				ardon (907) 465-2			Commerce (
IRIS A	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
IRIS A				0.00	0.00	200,000.00	0.00	200.000.00	124,403.24	75,596.76	0.00
	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	200,000.00	0.00	200,000.00	124,403.24	75,590.76	0.0

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ted State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 192 of 673

# **Capital Appropriation Status Report (1634)**

Commerce		2506	eardon (907) 465-	act: Catherine Re	ear: 2019 Cont	: 2014 Term `	53-28 Orig. Year	LR: 13-016-05	. <b>8</b> SL	RIS AF
		_ Actual	Current	Budget	Original	Estimated	Revenue	Balance		
Unobligate	Encumbrances	Expenses	Budget	Reserve	Budget	Revenues*	Collected	) Forward	pe / OMB Fund Code (Class)	und
0.0	178,905.10	1,401,594.90	1,580,500.00	0.00	1,580,500.00	0.00	0.00	0.00	Gen Fund (UGF)	1004
			completion.	eeded for projec	authorization is r	9. The remaining	eted by 06/30/201	ed to be compl	s are on-going and anticipate	his pr
	05.316)	cipients (AS 37.0	ants to Named Re	D 40) Grant: Gr	18 HD: Arctic (H	3 End: 6/30/20	Begin:7/1/201	8 Ch. 16	ation from Final FY14 in SB 18	ABS pr
			acility (57309)	sisted Living F	onstruction of A	sign Work for (	nd Preliminary De	, Planning, an	Ith Corporation - Feasibility,	orton
Commerce		2506	eardon (907) 465-	act: Catherine Re	ear: 2018 Cont	: 2014 Term `	54-11 Orig. Yea	LR: 13-016-05	SL SL	RIS AF
Unobligate	Encumbrances	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance ) Forward	rpe / OMB Fund Code (Class)	und
0.0	266,303.00	133,697.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00	AIDEA Div (UGF)	1004
AS 37.05.316)	med Recipients (A	ant: Grants to Na	ages (HD 39) Gra			3 End: 6/30/20			ation from Final FY14 in SB 18	artne
Commerce		2506 Actual	eardon (907) 465- Current	odel (57520) act: Catherine Re Budget	tional Housing M /ear: 2019 Cont Original	i-Agency Transi : 2014 Term \ Estimated	Begin:7/1/201 nchorage: A Mult 54-17 Orig. Year Revenue	cidivism in Ar LR: 13-016-05 Balance	ess - Reducing Criminal Rec SL	
<u> </u>	med Recipients (A	2506 Actual	eardon (907) 465-	odel (57520) act: Catherine Re	tional Housing M /ear: 2019 Cont	i-Agency Transi : 2014 Term	Begin: 7/1/201 nchorage: A Mult 54-17 Orig. Yea	cidivism in Ar LR: 13-016-05 Balance	ess - Reducing Criminal Rec	artne
Commerce		2506 Actual	eardon (907) 465- Current	odel (57520) act: Catherine Re Budget	tional Housing M /ear: 2019 Cont Original	i-Agency Transi : 2014 Term \ Estimated	Begin:7/1/201 nchorage: A Mult 54-17 Orig. Year Revenue	cidivism in Ar LR: 13-016-05 Balance	ess - Reducing Criminal Rec SL	artnei
Commerce Unobligate	Encumbrances 20,835.75	2506 Actual Expenses 579,164.25	eardon (907) 465- Current Budget 600,000.00	odel (57520) act: Catherine Re Budget Reserve 0.00	tional Housing M Year: 2019 Cont Original Budget 600,000.00	i-Agency Transi : 2014 Term Estimated Revenues* 0.00 n receipt of billin	Begin: 7/1/201 nchorage: A Mult 54-17 Orig. Year Revenue Collected 0.00 be expended upo	cidivism in Ar LR: 13-016-05 Balance ) Forward 0.00 bered and will	ess - Reducing Criminal Rec id SL spe / OMB Fund Code (Class)	artnei RIS AF und 1004
Commerce Unobligate 0.0	Encumbrances 20,835.75	2506 Actual Expenses 579,164.25 ct activities are o	eardon (907) 465- Current Budget 600,000.00	odel (57520) act: Catherine Re Budget Reserve  0.00 act. This is a legis	tional Housing M Year: 2019 Cont Original Budget 600,000.00	i-Agency Transi : 2014 Term Estimated Revenues* 0.00 n receipt of billin	Begin: 7/1/201 nchorage: A Mult 54-17 Orig. Year Revenue Collected 0.00 be expended upoded for project com	cidivism in Ar LR: 13-016-05 Balance ) Forward  0.00 bered and will ization is need	pess - Reducing Criminal Rec of SL spe / OMB Fund Code (Class) Gen Fund (UGF) s grant funds that are encumb	artner RIS AF und 1004 This pre-
Commerce Unobligate 0.0 cipated to be 7.05.316)	Encumbrances 20,835.75 on-going and antici	2506 Actual Expenses 579,164.25 ct activities are o	eardon (907) 465- Current Budget 600,000.00 elative grant. Proje	odel (57520) act: Catherine Re Budget Reserve 0.00  nt. This is a legis ge Areawide (HE	tional Housing M /ear: 2019 Cont Original Budget 600,000.00 gs from the recipie	i-Agency Transi : 2014 Term Estimated Revenues* 0.00  n receipt of billin pletion. 3 End: 6/30/20 n (57528)	Begin: 7/1/201 nchorage: A Mult 54-17 Orig. Year Revenue Collected 0.00 be expended upo ed for project com Begin: 7/1/201 Center Expansion	cidivism in Ar LR: 13-016-05 Balance ) Forward 0.00 bered and will ization is need 8 Ch. 16 dvancement C	pess - Reducing Criminal Record SL  spe / OMB Fund Code (Class) Gen Fund (UGF) s grant funds that are encumb /2019. The remaining authorization from Final FY14 in SB 18 sess in Delta, Inc Career Ad	artner und 1004 This procomple
Commerce Unobligate 0.0	Encumbrances 20,835.75 on-going and antici	2506 Actual Expenses 579,164.25 ct activities are o	eardon (907) 465- Current Budget 600,000.00 elative grant. Proje 0 11-27) Grant: Grant	odel (57520) act: Catherine Re Budget Reserve 0.00  nt. This is a legis ge Areawide (HE	tional Housing M /ear: 2019 Cont Original Budget 600,000.00  gs from the recipie 18 HD: Anchora /ear: 2019 Cont	i-Agency Transi :: 2014 Term \( \) Estimated Revenues* 0.00  n receipt of billin pletion. 3 End: 6/30/20 n (57528) :: 2014 Term \( \)	Begin: 7/1/201 nchorage: A Mult 54-17 Orig. Year Revenue Collected 0.00 be expended upo led for project com Begin: 7/1/201 Center Expansior 54-22 Orig. Year	cidivism in Ar LR: 13-016-05 Balance ) Forward 0.00 bered and will ization is needed 8 Ch. 16 dvancement C LR: 13-016-05	pess - Reducing Criminal Record SL  spe / OMB Fund Code (Class) Gen Fund (UGF) s grant funds that are encumb /2019. The remaining authorization from Final FY14 in SB 18 sess in Delta, Inc Career Ad	und 1004 This procomple
Commerce Unobligate 0.0 cipated to be 7.05.316)	Encumbrances 20,835.75 on-going and antici	2506 Actual Expenses 579,164.25 ct activities are of rants to Named F	eardon (907) 465- Current Budget 600,000.00 elative grant. Proje	odel (57520) act: Catherine Re Budget Reserve 0.00  nt. This is a legis ge Areawide (HE	tional Housing M /ear: 2019 Cont Original Budget 600,000.00 gs from the recipie	i-Agency Transi : 2014 Term Estimated Revenues* 0.00  n receipt of billin pletion. 3 End: 6/30/20 n (57528)	Begin: 7/1/201 nchorage: A Mult 54-17 Orig. Year Revenue Collected 0.00 be expended upo ed for project com Begin: 7/1/201 Center Expansion	cidivism in Ar LR: 13-016-05 Balance ) Forward 0.00 bered and will ization is need 8 Ch. 16 dvancement C LR: 13-016-05 Balance	pess - Reducing Criminal Record SL  spe / OMB Fund Code (Class) Gen Fund (UGF) s grant funds that are encumb /2019. The remaining authorization from Final FY14 in SB 18 sess in Delta, Inc Career Ad	artner und 1004 This procomple

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Richardson Highway (HD 6) Grant: Grants to Named Recipients (AS 37.05.316)

Veneti	e Traditional Council - New Landfill a	nd Dump Closure (5	7275)							
IRIS A	R Type: DU65	SLR: 13-016-058-06	Orig. Yea	r: 2014 Term \	ear: 2018 Conta	act: Catherine Rea	rdon (907) 465-2506	3		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	187,561.52	12,438.48	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

Waldron's Pond Community Memorial Park, Inc. - Service Road, Parking Lot and Trails (57749) IRIS AR Type: DU67 SLR: 13-016-058-13 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue Estimated Original **Budget** Current Actual Forward Collected Revenues\* Budget Reserve Budget Fund IRIS Rev Type / OMB Fund Code (Class) Expenses Encumbrances Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 111.775.00 0.00 111.775.00 78.760.50 33.014.50 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Grants to Named Recipients (AS 37.05.316)

Ahtna,	Inc Public Boat Landing Completic	on (57262)								
IRIS AF	R Type: DV32	SLR: 13-016-027-1	6 Orig. Yea	r: 2014 Term \	ear: 2019 Conta	act: Catherine Rea	rdon (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (LIGE)	0.00	0.00	0.00	300 000 00	0.00	300 000 00	0.00	300 000 00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018

HD: Bering Straits/Interior Villages (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

Alaska	Association of Conservation Districts	s - Statewide Soil an	d Water Co	nservation Progr	am Developm	nent and Manageme	nt (57307)			
IRIS A	R Type: DV34	SLR: 13-016-027-28	Orig. Yea	r: 2014 Term Y	ear: 2018 C	ontact: Catherine Re	ardon (907) 465-2	506		Commerce (8)
Fund	IDIC Day Type / OMD Fund Code /Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Origina Budge	· ·	Current Budget	Actual Expenses	Encumbrances	Linabliantad
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) i diwalu	Conected	Nevenues	Duage	it Reserve	Duugei	Ехрепаса	Efficultibliances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	997,761.55	2,238.45	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 12/31/2017. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

	a Native Tribal Health Consortium - A				•	•					
IRIS A	AR Type: DV45	SLR	: 13-016-029-1	3				ardon (907) 465-25			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,265,000.00	0.00	1,265,000.00	844,391.67	420,608.33	0.00
This p	project is complete and being reviewed	for clos	se-out and final	payment, estin	nated to be final b	y 12/31/2017. The	remaining autho	orization will be fully	expended.		
ABS p	project information from Final FY14 in S	SB 18 C	Ch. 16	Begin:7/1/2013	B End: 6/30/201	B HD: Statewide	(HD 1-40) Grar	nt: Grants to Name	d Recipients (	AS 37.05.316)	
	a Special Olympics - Training Center			•	` '						
IRIS A	AR Type: DV48	SLR	: 13-016-029-3	J		ear: 2018 Contact		, ,			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	500,000.00	0.00	500,000.00	420,806.90	79,193.10	0.00
Anch	project information from Final FY14 in S prage School District - Bartlett High	Schoo	l Security Syst	em Enhancem	. ,		,	nt: Grants to Named		AS 37.05.316)	Camana ana a 10
IRIS A	AR Type: DV61	SLR	: 13-016-032-3	0 Orig. Year:	2014 Term Ye	ear: 2018 Contact	t: Catherine Rea	ardon (907) 465-25	06		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	215,000.00	0.00	215,000.00	208,970.22	6,029.78	0.00
	project contains grant funds that are encleted by 06/30/2018. The remaining au					s from the recipient.	. This is a legisla	ative grant. This pro	ject is on-goir	ng and anticipated	to be
400	project information from Final FY14 in S	SB 18 C	Ch. 16	Begin:7/1/2013	B End: 6/30/201	B HD: Anchorage	e Areawide (HD	11-27) Grant: Grar	its to Named I	Recipients (AS 37.	05.316)
ABS p	orage School District - Begich Middle	Scho									
	orage School District - Degicii Wildur			2 Onia Vaan	2014 Torm V	ear: 2019 Contact	t: Catherine Res	ardon (907) 465-25	06		Commerce (8
Anch	AR Type: DV62	SLR	: 13-016-033-2	3 Orig. Year:	2014 Tellil 16	ai. 2019 Contact	i. Odinernie rice	14011 (001) 400 20			
Anch			: 13-016-033-2 Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual	Encumbrances	Unobligated
Ancho IRIS A	AR Type: DV62  IRIS Rev Type / OMB Fund Code (C		Balance	Revenue	Estimated	Original	Budget	Current	Actual	Encumbrances 47,147.55	Unobligated 0.00

Ancho	rage School District - Birchwood AB	C Elementary School	Gymnasiı	um Expansion (57	606)					
IRIS A	R Type: DV63	SLR: 13-016-034-05	Orig. Ye	ear: 2014 Term	/ear: 2019 Co	ontact: Catherine Re	ardon (907) 465-25	06		Commerce (8)
		Balance	Revenue	Estimated	Original		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	35,188.89	39,811.11	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316) Begin:7/1/2013 End:6/30/2018

Anchorage School District - Bowman Elementary School Pedestrian Improvements (57397) IRIS AR Type: DV65 SLR: 13-016-034-17 Orig. Year: 2014 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue **Estimated** Original **Budget** Current Actual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 650.000.00 0.00 650.000.00 458.778.65 191.221.35 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018

HD: Huffman (HD 23) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage School District - Campbell Eleme	entary School Skatii	ng Rink (577	98)						
IRIS A	R Type: DV66	SLR: 13-016-034-21	Orig. Year	: 2014 Term Ye	ear: 2019 Con	ntact: Catherine Rear	don (907) 465-25	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	119,624.78	30,375.22	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316) Begin:7/1/2013 End:6/30/2018

Ancho	rage School District - Career Technica	al Education STEM	Training and	d Equipment (576	10)					
IRIS A	R Type: DV67	SLR: 13-016-034-24	Orig. Yea	r: 2014 Term Y	ear: 2019 Co	ontact: Catherine Re	ardon (907) 465-25	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	33,482.90	466,517.10	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage School District - Chugiak High	School Fire Suppress	ion Syste	m (57799)						
IRIS A	R Type: DV68	SLR: 13-016-035-09	Orig. Ye	ear: 2014 Term	Year: 2019	Contact: Catherine R	eardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Origir		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budg	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	135,000.	0.00	135,000.00	89,965.82	45,034.18	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Creekside Park Elementary School Security System Enhancement (57623) IRIS AR Type: DV69 SLR: 13-016-035-25 Orig. Year: 2014 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue Estimated Original **Budget** Current Actual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Fund Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 90.000.00 0.00 90.000.00 83.612.48 6.387.52 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage School District - Dimond High S	chool Heated Sidew	alk (57632)							
IRIS A	R Type: DV70	SLR: 13-016-036-10	Orig. Year	r: 2014 Term Y	'ear: 2019 Co	ontact: Catherine Re	ardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	I Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	230,769.64	69,230.36	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage School District - East High School	ol Interactive displa	y Technolog	y & Support Equ	ipment (57802	2)				
IRIS A	R Type: DV71	SLR: 13-016-036-13	Orig. Yea	r: 2014 Term Ye	ear: 2018 Co	ontact: Catherine Rea	ardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	160,000.00	0.00	160,000.00	139,817.81	20,182.19	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

	orage School District - Gladys Wood IR Type: DV72		entary School - R: 13-016-037-0				•	ardon (007) 46E 0	=0e		Commerce (8
IINIS A	ik Type. DV/2	SLI						ardon (907) 465-2			Commerce (d
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	220,000.00	0.00	220,000.00	219,999.10	0.00	0.90
This p	project is complete. The remaining aut	norizat	ion will lapse at t	he end of the c	urrent fiscal year.						
ABS p	project information from Final FY14 in	SB 18	Ch. 16	Begin:7/1/2013	End: 6/30/2018	HD: West And	chorage (HD 19)	Grant: Grants to N	Named Recipie	nts (AS 37.05.316)	)
	orage School District - Goldenview			•	, ,	•					
IRIS A	R Type: DV73	SLF	R: 13-016-037-1	2 Orig. Year:	2014 Term Yea	ar: 2019 Contac	ct: Catherine Rea	ardon (907) 465-2	506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	<i></i>	0.00	0.00	0.00	242,261.00	0.00	242,261.00	194,777.23	47,483.77	0.00
Ancho	oroject information from Final FY14 in orage School District - Hanshew Mic	ddle S	chool Instrumer	nts (57649)	End: 6/30/2018		·	<u> </u>		Recipients (AS 37.	
IRIS A	R Type: DV75	SLF	R: 13-016-037-2	4 Orig. Year:	2014 Term Yea	ar: 2019 Contac	ct: Catherine Rea	ardon (907) 465-2	506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (0	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original	Budget	Current	Actual Expenses	Encumbrances	Unobligated
					revenues	Budget	Reserve	Budget	Lxperises		Onlobilgated
1004	6004 / 1004 Gen Fund (UGF)	<del>Jidoo)</del>	0.00	0.00	0.00	104,000.00	0.00	104,000.00	99,959.46	4,040.54	
This p	71 \	ncumbe	ered and will be	expended upon	0.00	104,000.00	0.00	104,000.00	99,959.46	4,040.54	0.00
This p	6004 / 1004 Gen Fund (UGF)	ncumbe uthoriza	ered and will be eation is needed f	expended upon or project comp	0.00	104,000.00 from the recipien	0.00 t. This is a legisla	104,000.00	99,959.46	4,040.54	0.00 to be
This p	6004 / 1004 Gen Fund (UGF)  project contains grant funds that are endeted by 06/30/2019. The remaining an	ncumbe uthoriza	ered and will be eation is needed for Ch. 16	expended upon or project comp Begin:7/1/2013	0.00 receipt of billings letion.	104,000.00 from the recipien	0.00 t. This is a legisla	104,000.00	99,959.46	4,040.54	0.00 to be
This p compl ABS p	6004 / 1004 Gen Fund (UGF) project contains grant funds that are ereted by 06/30/2019. The remaining actoroject information from Final FY14 in	ncumbe uthoriza SB 18	ered and will be eation is needed for Ch. 16	expended upon or project comp Begin:7/1/2013 lacement (576	0.00 receipt of billings letion. B End: 6/30/2018	104,000.00 from the recipien HD: Anchorag	0.00 t. This is a legisla ge Areawide (HD	104,000.00	99,959.46 roject is on-goir	4,040.54	0.00 to be 05.316)
This p compl ABS p Ancho	6004 / 1004 Gen Fund (UGF) project contains grant funds that are entered by 06/30/2019. The remaining autoroject information from Final FY14 in prage School District - Mears Middle	ncumbe uthoriza SB 18 Scho	ered and will be of ation is needed for Ch. 16 ol Lighting Rep	expended upon or project comp Begin:7/1/2013 lacement (576	0.00 receipt of billings letion. B End: 6/30/2018	104,000.00 from the recipien HD: Anchorag	0.00 t. This is a legisla ge Areawide (HD	104,000.00 ative grant. This po	99,959.46 oject is on-goir ints to Named F	4,040.54	0.00 to be 05.316) Commerce (8
This p compl ABS p	6004 / 1004 Gen Fund (UGF) project contains grant funds that are endeted by 06/30/2019. The remaining at project information from Final FY14 in prage School District - Mears Middle R Type: DV77	ncumbe uthoriza SB 18 Scho	ered and will be of ation is needed for the characteristics of the characteristics and the characteristics of the	expended upon or project comp Begin: 7/1/2013 lacement (576 3 Orig. Year: Revenue	0.00 receipt of billings letion. B End: 6/30/2018 67) 2014 Term Yea Estimated	104,000.00  from the recipien  HD: Anchorag  ar: 2018 Contac  Original	0.00  t. This is a legisla  ge Areawide (HD  ct: Catherine Rea  Budget	104,000.00 ative grant. This properties of the p	99,959.46 oject is on-goir ints to Named F	4,040.54  ng and anticipated  Recipients (AS 37.	0.00 to be

	rage School District - Muldoon Ele		•					. (00=) .0= 0			0
IRIS A	R Type: DV80	SLI	R: 13-016-039-2	- 3			ct: Catherine Rea	` ,			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	88,000.00	0.00	88,000.00	87,321.46	678.54	0.00
This p	roject is complete and being reviewe	d for clo	ose-out and final	payment, estin	nated to be final by	y 12/31/2017. The	remaining autho	rization will be ful	ly expended.		
ABS p	roject information from Final FY14 in	SB 18	Ch. 16	Begin: 7/1/2013	B End: 6/30/2018	HD: Anchorag	e Areawide (HD	11-27) Grant: Gra	ants to Named F	Recipients (AS 37.	05.316)
	rage School District - Scenic Park		-	-		•		. (22=) 12= 2			
IRIS A	R Type: DV83	SLI	R: 13-016-041-1	- 3			ct: Catherine Rea	` ,			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	200,000.00	0.00	200,000.00	186,816.71	13,183.29	0.00
-	& Girls Clubs of Southcentral Alasi R Type: DV94		R: 13-016-044-1 Balance		•	ar: 2018 Contac Original		, ,	506 Actual		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (	Clace)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	Olass)	0.00	0.00	0.00	778,000.00	0.00	778,000.00	675,370.62	102,629.38	0.00
This p	roject is complete and being reviewe	d for clo	ose-out and final	payment, estin	nated to be final by	v 12/31/2017. The	remaining autho	rization will be ful	ly expended.		
•	roject information from Final FY14 in				End: 6/30/2018	•	dge (HD 5) Gran			AS 37.05.316)	
Chalk	rtsik Traditional Council - New Lan	dfill an	d Dump Closur	e (57493)							
IRIS A	R Type: DV97	SLF	R: 13-016-045-0	5 Orig. Year:	2014 Term Yea	ar: 2019 Contac	ct: Catherine Rea	rdon (907) 465-2	506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00
This p	roject contains grant funds that are e	ncumb	ered and will be	expended upor	receipt of billings	from the recipien	t. This is a legisla	tive grant. This p	roject is under o	construction. Activi	ties are
pendir	ng and anticipated to be completed b	y 06/30	/2019. The rema	ining authoriza	tion is needed for	project completion	n.				
ADC	roject information from Final FY14 in	SB 18	Ch. 16	Begin: 7/1/2013	B End: 6/30/2018	HD: Bering St	raits/Interior Villa	nes (HD 39) Gran	nt: Grants to Na	med Recipients (A	AS 37.05.316)

# **Capital Appropriation Status Report (1634)**

Atmau	ıtluak - Elder Services (58876)									
IRIS A	R Type: DI05	SLR: 14-018-048-16	Orig. Year	r: 2015 Term	Year: 2019 Con	ntact: Catherine Re	ardon (907) 465-25	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	55,000.00	0.00	55,000.00	43,162.39	11,837.61	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Purchasing and other activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 3

Koliga	nek - New Koliganek Village Council	Water & Sewer Upgi	rade (59468)							
IRIS A	R Type: DI08	SLR: 14-018-048-21	Orig. Year	: 2015 Term Y	ear: 2019 Cont	tact: Catherine Rea	ırdon (907) 465-25	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	106,552.81	68,447.19	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Purchasing and other activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

HD: Dillingham/Illiamna (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 3 Begin: 7/1/2014 End: 6/30/2019

Pedro	Bay - Bulk Fuel Transfer Equipment (	58917)								
IRIS A	R Type: DI11	SLR: 14-018-048-27	Orig. Year:	2015 Term	Year: 2019 Co	ontact: Catherine Re	ardon (907) 465-25	06		Commerce (8)
		Balance	Revenue	Estimated	Original	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	32,278.54	17,721.46	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Purchasing and other activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Dillingham/Illiamna (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 3

Willow	- Ground Source Heat Pump for Cor	mmunity Center (59	089)							
IRIS A	R Type: DI14	SLR: 14-018-048-3	3 Orig. Yea	ar: 2015 Term Y	'ear: 2019 Co	ontact: Catherine Re	eardon (907) 465-2	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origina Budge	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	97,335.01	2,664.99	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Purchasing and other activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Rural Mat-Su (HD 7) Grant: Unincorporated Grant (excluding matching grant) (AS 37.05.3'

	AR Type: DI15	SLR:	14-018-049-0	04 Orig. Year	: 2015 Term Ye	ar: 2018 Contac	ct: Catherine Rea	ardon (907) 465-2	506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cla		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	600,000.00	0.00	600,000.00	598,437.78	1,562.22	0.00
This p	project is complete. The remaining autho	rizatior	n will lapse at	the end of the	current fiscal year.						
ABS	project information from Final FY15 in SE	B119 C	h 18	Begin:7/1/201	4 End: 6/30/2019	HD: Rural Ma	t-Su (HD 7) Gran	nt: Unincorporated	Grant (excludi	ng matching grant	) (AS 37.05.3 <sup>-</sup>
	a Energy Authority - Emerging Energy AR Type: DI27		nology Proje 15-038-023-1			al Assistance (60° ar: 2019 Contac	•	907) 771-3000			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cla		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	305,653.61	690,000.00	690,000.00	0.00	690,000.00	305,653.61	49,961.92	334,384.47
Alask	project information from Final FY15 Supports Energy Authority - Electrical Emerge	encies	Program (32	950)	15 End:6/30/2019			nt: Not Applicable			Commons - //
	AR Type: DI42		15-038-040-	•	: 2015 Term Ye	ar: 2019 Contac	ct: Janet Reiser (	(907) 771-3000			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cla	_	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00								0.00
			0.00	0.00	0.00	330,000.00	0.00	330,000.00	330,000.00	0.00	0.00
This p	project is complete and fully expended.		0.00	0.00	0.00	330,000.00	0.00	330,000.00	330,000.00	0.00	0.00
		B119 C			0.00 4 End: 6/30/2019			at: Not Applicable	330,000.00	0.00	0.00
ABS	project is complete and fully expended. project information from Final FY15 in SE prop to City of Akiak for the Village Po	olice Sa	h 18 afety Building	Begin:7/1/2014 g - Est \$400,00	4 End: 6/30/2019	) HD: Statewide	e (HD 1-40) Gran	nt: Not Applicable	·	0.00	
ABS	project is complete and fully expended. project information from Final FY15 in St	olice Sa SLR:	h 18 <b>afety Buildin</b> 15-038-048-	Begin:7/1/2014 g - Est \$400,00 l 7 Orig. Year	4 End: 6/30/2019 0 (45777) : 2015 Term Ye	) HD: Statewide	e (HD 1-40) Gran	nt: Not Applicable ardon (907) 465-2	506	0.00	
ABS   Reap  IRIS A	project is complete and fully expended. project information from Final FY15 in SE prop to City of Akiak for the Village Po	olice Sa SLR:	h 18 afety Building	Begin:7/1/2014 g - Est \$400,00	4 End: 6/30/2019	) HD: Statewide	e (HD 1-40) Gran	nt: Not Applicable	·	0.00 Encumbrances	Commerce (8
ABS   Reap  IRIS A	project is complete and fully expended. project information from Final FY15 in SE prop to City of Akiak for the Village Po AR Type: DI46  IRIS Rev Type / OMB Fund Code (Cla	olice Sa SLR:	h 18 afety Buildin 15-038-048-1 Balance	Begin:7/1/2014 g - Est \$400,00 l 7 Orig. Year Revenue	4 End: 6/30/2019 0 (45777) : 2015 Term Ye Estimated	HD: Statewide ar: 2020 Contac Original	e (HD 1-40) Gran ct: Catherine Rea Budget	nt: Not Applicable ardon (907) 465-2 Current	506 Actual		Commerce (8
Reappires A Fund 1197 This p	project is complete and fully expended. project information from Final FY15 in SE prop to City of Akiak for the Village Po AR Type: DI46  IRIS Rev Type / OMB Fund Code (Cla	SLR: Eass) F	h 18  afety Building 15-038-048-7 Balance Forward 0.00  ed and will be	Begin: 7/1/201- g - Est \$400,00 7 Orig. Year Revenue Collected 0.00 expended upor	4 End: 6/30/2019 0 (45777) : 2015 Term Ye     Estimated     Revenues*     0.00	ar: 2020 Contac Original Budget 400,000.00	e (HD 1-40) Gran ct: Catherine Rea Budget Reserve 0.00	nt: Not Applicable ardon (907) 465-2 Current Budget 400,000.00	506 Actual Expenses 0.00	Encumbrances 400,000.00	Commerce (8  Unobligated  0.00
Reappire Fund 1197 This process of the process of t	project is complete and fully expended. project information from Final FY15 in SE prop to City of Akiak for the Village Po AR Type: DI46  IRIS Rev Type / OMB Fund Code (Cla 6197 / 1197 AK Cap Inc (UGF) project contains grant funds that are ence	SLR: Eass) F	h 18  afety Building 15-038-048-7 Balance Forward 0.00  ed and will be for project con	Begin: 7/1/201- g - Est \$400,00 7 Orig. Year Revenue Collected 0.00 expended upon	4 End: 6/30/2019 0 (45777) : 2015 Term Ye     Estimated     Revenues*     0.00	ar: 2020 Contact Original Budget 400,000.00	e (HD 1-40) Gran	ardon (907) 465-2 Current Budget 400,000.00	506 Actual Expenses 0.00 oject is anticipa	Encumbrances 400,000.00	Commerce (8  Unobligated 0.00
ReapilRIS A Fund 1197 This p 06/30 ABS	project is complete and fully expended. project information from Final FY15 in SE prop to City of Akiak for the Village Po AR Type: DI46  IRIS Rev Type / OMB Fund Code (Cla 6197 / 1197 AK Cap Inc (UGF)  project contains grant funds that are ence 1/2020. The remaining authorization is ne	SLR: Eass) F  umbereeded fi	h 18  afety Building 15-038-048-7 Balance Forward 0.00  ed and will be or project con B26 Ch38	Begin: 7/1/2014 g - Est \$400,00 17 Orig. Year Revenue Collected 0.00 expended upon pletion. Begin: 6/30/20 mentary Digita	4 End: 6/30/2019 10 (45777) 10 (45777) 11 2015 Term Ye	HD: Statewide  oar: 2020 Contact Original Budget 400,000.00  of from the recipien  HD: Lower Ku	e (HD 1-40) Gran  ct: Catherine Rea  Budget Reserve  0.00  t. This is a legisla  skokwim (HD 38	nt: Not Applicable ardon (907) 465-2: Current Budget 400,000.00 ative grant. The pr	506 Actual Expenses 0.00 oject is anticipa	Encumbrances 400,000.00  Ited to be complete	Commerce (8  Unobligated 0.00  b by  (AS 37.05.3
ReapilRIS A Fund 1197 This p 06/30 ABS	project is complete and fully expended. project information from Final FY15 in SE prop to City of Akiak for the Village Po AR Type: DI46  IRIS Rev Type / OMB Fund Code (Cla 6197 / 1197 AK Cap Inc (UGF) project contains grant funds that are ence 0/2020. The remaining authorization is ne project information from Final FY15 Supplanks North Star Borough School Distri	SLR: Eass) F  umbereeded fi ps in SI  slR: SLR: E	h 18  afety Building 15-038-048-7 Balance Forward 0.00  ed and will be for project con B26 Ch38	Begin: 7/1/2014 g - Est \$400,00 17 Orig. Year Revenue Collected 0.00 expended upon ppletion. Begin: 6/30/20 mentary Digita	4 End: 6/30/2019 10 (45777) 10 (45777) 11 2015 Term Ye	PHD: Statewide Original Budget 400,000.00 From the recipien HD: Lower Ku	e (HD 1-40) Gran  ct: Catherine Rea  Budget Reserve  0.00  t. This is a legisla  skokwim (HD 38	nt: Not Applicable ardon (907) 465-2: Current Budget 400,000.00 ative grant. The pr	506 Actual Expenses 0.00 oject is anticipa	Encumbrances 400,000.00  Ited to be complete	•

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Released January 30, 2018 Page 201 of 673

Fairbanks Soil and Water Conserva	tion District	- Storm Water Cl	eanup (5944	13)						
IRIS AR Type: DJ03	SLF	R: 14-018-039-12	Orig. Year	: 2015 Term	Year: 2019	Contact: Catherine	Reardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Origir	nal Budge	t Current	Actual		
Fund IRIS Rev Type / OMB Fund C	ode (Class)	Forward	Collected	Revenues*	Budo	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	50,000.	.00 0.00	50,000.00	17,081.17	32,918.83	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: North Pole/Eielson (HD 1) Grant: Grants to Named Recipients (AS 37.05.316)

Federa	ation of Community Councils - Nunak	a Valley and Northea	st Commu	nity Patrols (5540	9)					
IRIS A	R Type: DJ06	SLR: 14-018-039-19	Orig. Yea	r: 2015 Term Y	ear: 2019 Contac	ct: Catherine Rear	don (907) 465-2506	3		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	1,169.80	8,830.20	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: College Gate (HD 14) Grant: Grants to Named Recipients (AS 37.05.316)

First A	laskans Institute - Statewide Natural	Helpers and Alaska	Native Colleg	ge to Community	Project (59093)					
IRIS A	R Type: DJ07	SLR: 14-018-039-22	? Orig. Year	: 2015 Term Y	ear: 2019 Conta	act: Catherine Reard	don (907) 465-25	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	311,595.05	288,404.95	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Glenn	Rich Fire Rescue - New Fire Station (57	322)								
IRIS A	R Type: DJ11	SLR: 14-018-039-33	Orig. Year	: 2015 Term Y	ear: 2019 Con	ntact: Catherine Rea	rdon (907) 465-25	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	413,944.17	86,055.83	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Richardson Highway (HD 6) Grant: Grants to Named Recipients (AS 37.05.316)

GlennRich Fire Rescue	- Personal Protective I	Equipment (59452)								
IRIS AR Type: DJ12	SI	LR: 14-018-040-04	Orig. Year:	2015 Term Y	ear: 2019 Contact:	Catherine Real	rdon (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund IRIS Rev Type /	OMB Fund Code (Class)	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Ger	Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	47,124.56	2,875.44	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Richardson Highway (HD 6) Grant: Grants to Named Recipients (AS 37.05.316)

Goldstream Valley Lions - Athletic Fields Repair & Community Center Improvements (59455) IRIS AR Type: DJ13 SLR: 14-018-040-06 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue Estimated Original **Budget** Current Actual Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances IRIS Rev Type / OMB Fund Code (Class) Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 60.000.00 0.00 60.000.00 23.192.64 36.807.36 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Wade Hampton/McKinley (HD 38) Grant: Grants to Named Recipients (AS 37.05.316)

Great	er Copper Valley Chamber of Commer	ce - Deferred Mainte	enance for t	he Visitor Inform	nation Center (5747	<b>'8</b> )				
IRIS A	R Type: DJ15	SLR: 14-018-040-11	Orig. Yea	ar: 2015 Term \	Year: 2019 Contac	ct: Catherine Rea	rdon (907) 465-25	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	28,850.00	0.00	28,850.00	27,103.59	1,746.41	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Richardson Highway (HD 6) Grant: Grants to Named Recipients (AS 37.05.316)

Homer	Hockey Association, Inc Natural G	as Conversion (5907	'9)							
IRIS AF	R Type: DJ18	SLR: 14-018-040-20	Orig. Year	r: 2015 Term Ye	ar: 2018 Contac	t: Catherine Rear	don (907) 465-250	06		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,468.00	0.00	12,468.00	11,776.07	0.00	691.93

This project is complete. The remaining authorization will lapse to the general fund.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Homer/South Kenai (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

Home	Society of Natural History dba Pratt	Museum - New Mus	eum Building	g Construction (	57611)					
IRIS A	R Type: DJ20	SLR: 14-018-040-25	Orig. Year	: 2015 Term Y	ear: 2019 Conta	act: Catherine Rear	don (907) 465-25	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	482,350.83	417,649.17	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completes by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Homer/South Kenai (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

Home	steaders Community Center - Plumbi	ng, Electrical, Kitche	n and Stor	age Area Repairs	(59469)					
IRIS A	R Type: DJ21	SLR: 14-018-040-28	Orig. Ye	ar: 2015 Term \	Year: 2019 Conta	act: Catherine Rear	don (907) 465-25	06		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	42,841.34	7,158.66	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completes by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Rural Mat-Su (HD 7) Grant: Grants to Named Recipients (AS 37.05.316)

Hope (	Community Resources, Inc Statewid	le Facilities Improve	ments and E	quipment (551	58)					
IRIS A	R Type: DJ22	SLR: 14-018-040-31	Orig. Year	: 2015 Term \	Year: 2019 Cont	tact: Catherine Rea	rdon (907) 465-25	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	850,000.00	0.00	850,000.00	849,230.49	769.51	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completes by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Inter-I	sland Ferry Authority (45874)									
IRIS A	R Type: DJ23	SLR: 14-018-041-03	Orig. Yea	r: 2015 Term Y	ear: 2019 C	Contact: Catherine Re	eardon (907) 465-25	506		Commerce (8)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.0	0.00	500,000.00	152,642.56	347,357.44	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completes by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 4/20/2014 End: 6/30/2018 HD: Southeast Region (HD 31-34) Grant: Grants to Named Recipients (AS 37.05.316)

# **Capital Appropriation Status Report (1634)**

Interio	r Alaska Hospital Foundation - Rural	<b>Health Care Facility</b>	(55437)							
IRIS A	R Type: DJ25	SLR: 14-018-041-08	Orig. Yea	r: 2015 Term Y	'ear: 2019 Co	ontact: Catherine Re	eardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Original	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completes by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Richardson Highway (HD 6) Grant: Grants to Named Recipients (AS 37.05.316)

Island	Trails Network - Kodiak Youth Workf	orce Program (53728	3)							
IRIS A	R Type: DJ26	SLR: 14-018-041-10	Orig. Year	: 2015 Term \	Year: 2019 Contac	t: Catherine Rear	don (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	42,950.00	0.00	42,950.00	38,606.16	4,343.84	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completes by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Kodiak/Cordova (HD 35) Grant: Grants to Named Recipients (AS 37.05.316)

Kasilo	f Regional Historical Association - Ka	asilof-Victor Holm Ca	bin Restor	ation and Access	(55259)					
IRIS A	R Type: DJ30	SLR: 14-018-041-21	Orig. Yea	ar: 2015 Term Y	ear: 2019 Contac	t: Catherine Rea	rdon (907) 465-250	6		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000.00	0.00	20,000.00	12,797.52	7,202.48	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completes by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Homer/South Kenai (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

Kenai Peninsula Borough - North Peninsula Recreation Service Area-Nikiski Pool Tile and Drains Replacement (59501)										
IRIS A	R Type: DJ31	SLR: 14-018-041-24	Orig. Year	r: 2015 Term Y	ear: 2019 Contac	ct: Catherine Rea	rdon (907) 465-25	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	190,000.00	0.00	190,000.00	183,168.21	6,831.79	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completes by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Kenai Areawide (HD 28-30) Grant: Grants to Named Recipients (AS 37.05.316)

# **Capital Appropriation Status Report (1634)**

Kenai	Watershed Forum - Educational Prog	ramming (59102)								
IRIS A	R Type: DJ36	SLR: 14-018-042-10	Orig. Year	: 2015 Term \	Year: 2019 Contact:	Catherine Rea	rdon (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	30,868.11	19,131.89	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completes by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Kenai/Soldotna (HD 29) Grant: Grants to Named Recipients (AS 37.05.316)

Kod	iak Regional Aquaculture Association -	- Pillar Creek Hato	chery Upgrades	(52628)						
IRIS	AR Type: DJ40	SLR: 14-018-042	2-19 Orig. Yea	r: 2015 Term	Year: 2019 C	ontact: Catherine Re	eardon (907) 465	-2506		Commerce (8)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fun	d IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
100	4 5201 / 1201 CFEC Rcpts (DGF)	0.00	538,898.05	789,101.95	1,328,000.00	0.00	1,328,000.00	944,730.45	383,269.55	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completes by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

HD: Kodiak/Cordova (HD 35) Grant: Grants to Named Recipients (AS 37.05.316) Begin: 7/1/2014 End: 6/30/2019

Kusko	kwim Public Broadcasting Corporation	on - KSKO 870 AM R	adio McGra	th FM Translator	s (59066)					
IRIS A	R Type: DJ41	SLR: 14-018-042-22	2 Orig. Yea	ar: 2015 Term Y	ear: 2019 Contac	ct: Catherine Rea	rdon (907) 465-25	06		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	41,117.56	18,882.44	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completes by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Grants to Named Recipients (AS 37.05.316)

Maniilaq Association - Repair and Renovate Lake Street House Group Home (59099)										
IRIS A	R Type: DJ47	SLR: 14-018-043-05	Orig. Yea	r: 2015 Term Ye	ear: 2019 C	ontact: Catherine Rea	ardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Origina	•	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.0	0.00	250,000.00	227,420.39	22,579.61	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completes by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Grants to Named Recipients (AS 37.05.316)

IRIS A	R Type: DJ49	SLR: 14-018-	-043-11 Orig. Year	: 2015 Term Ye	ar: 2019 Contac	ct: Catherine Rea	ardon (907) 465-2	506		Commerce (8
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	32,000.00	0.00	32,000.00	22,912.44	9,087.56	0.00
	roject contains grant funds that are en t is anticipated to be completes by 06/					t. This is a legisla	ative grant. Grant/	contract docum	ents are in process	s. The
ABS p	roject information from Final FY15 in	3B119 Ch 18	Begin:7/1/201	4 End: 6/30/2019	HD: Big Lake/	Point McKenzie (	(10) Grant: Grant	s to Named Re	cipients (AS 37.05	.316)
	uska-Susitna Borough School Distr	-	• • • •	, ,						
IRIS A	R Type: DJ52	SLR: 14-018-					ardon (907) 465-2			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	45,000.00	0.00	45,000.00	44,990.73	0.00	9.27
This p	roject is complete. The remaining auth	orization will lar	se at the end of the	current fiscal year						
	roject information from Final FY15 in S	•		4 End: 6/30/2019		Point McKenzie (	(10) Grant: Grant	s to Named Re	cipients (AS 37.05.	.316)
Matan	uska-Susitna Borough School Distr	ict - National M	ath and Science Ini	tiative (NMSI) AP	Incentive (59489)	)				
IRIS A	R Type: DJ53	SLR: 14-018-	-043-25 Orig. Year	: 2015 Term Ye	ar: 2019 Contac	ct: Catherine Rea	ardon (907) 465-2	506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	278,213.09	221,786.91	0.00
This n	roject contains grant funds that are en					t. This is a legisla	ative grant. Grant/	contract docum	ents are in process	s. The
										3)
projec	roject information from Final FY15 in S	3B119 Ch 18	Begin:7/1/201	4 End: 6/30/2019	) HD: Matsu Are	eawide (HD 7-11)	Grant: Grants to	Named Recipi	ents (AS 37.05.316	-,
project ABS p	roject information from Final FY15 in s				) HD: Matsu Are	eawide (HD 7-11)	Grant: Grants to	Named Recipi	ents (AS 37.05.316	
project ABS p	·,···		nd Handicap Access	s (58953)			Grant: Grants to	·	ents (AS 37.05.316	,
ABS p Morni	ng Star Ranch - Weatherization, Red	construction, ar SLR: 14-018 Balance	nd Handicap Access	s (58953)				2506 Actual	Encumbrances	Commerce (8
ABS p	ng Star Ranch - Weatherization, Red R Type: DJ57	construction, ar SLR: 14-018 Balance	nd Handicap Access -044-04 Orig. Year Revenue Collected	(58953): 2015 Term Ye Estimated	ar: 2019 Contac	ct: Catherine Rea	ardon (907) 465-2 Current	2506 Actual	,	Commerce (8  Unobligated  0.00

Mountain View Community Council - Mo	ountain View Comr	nunity Clean-Up	(56163)						
IRIS AR Type: DJ58	SLR: 14-018-0	44-07 Orig. Ye	ar: 2015 Term	Year: 2019	Contact: Catherine F	Reardon (907) 465	-2506		Commerce (8)
	Balance	Revenue	Estimated	Origi	inal Budget		Actual		
Fund IRIS Rev Type / OMB Fund Code	(Class) Forward	Collected	Revenues*	Bud	lget Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,500	0.00	12,500.00	9,358.34	3,141.66	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completes by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End: 6/30/2019 HD: Mountainview (HD 17) Grant: Grants to Named Recipients (AS 37.05.316)

Nenar	a Native Association - Nenana Housii	ng Initiative Project (	Construction	n (58925)						
IRIS A	R Type: DJ63	SLR: 14-018-044-20	Orig. Year	r: 2015 Term \	Year: 2019 Contact	:: Catherine Rea	ardon (907) 465-250	6		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	170,000.00	0.00	170,000.00	76,765.61	93,234.39	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completes by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Wade Hampton/McKinley (HD 38) Grant: Grants to Named Recipients (AS 37.05.316)

North:	Star Volunteer Fire Department - Fire	Station 31 Upgrade	(59103)							
IRIS A	R Type: DJ68	SLR: 14-018-045-05	Orig. Year	r: 2015 Term Y	'ear: 2019 Co	ontact: Catherine Rea	ardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	I Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	416,625.87	1,083,374.13	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completes by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

Pleasa	int Valley Community Association - Co	mmunity Center (5	7868)							
IRIS A	R Type: DJ72	SLR: 14-018-045-17	Orig. Yea	r: 2015 Term Y	ear: 2019 Cont	ntact: Catherine Reard	don (907) 465-25	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	65,000.00	0.00	65,000.00	37,551.57	27,448.43	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completes by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Farmers Loop/Two Rivers (HD 2) Grant: Grants to Named Recipients (AS 37.05.316)

REACI	H, Inc Energy Efficiency Upgrades	to Failing Heating Sy	stem (58920	0)						
IRIS A	R Type: DJ73	SLR: 14-018-045-19	Orig. Yea	ar: 2015 Term \	Year: 2019 Co	ontact: Catherine Re	eardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	98,000.00	0.00	98,000.00	95,328.00	2,672.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completes by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Downtown Juneau (HD 32) Grant: Grants to Named Recipients (AS 37.05.316)

#### Snomads, Inc. - Diamond Ridge-Upgrades to Watermelon/ Marathon/Diamond Ridge Trails (58981) IRIS AR Type: DJ83 SLR: 14-018-046-15 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue **Estimated** Original **Budget** Current Actual Forward Collected Revenues\* Budget Reserve **Budget** Expenses Encumbrances IRIS Rev Type / OMB Fund Code (Class) Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 45.000.00 0.00 45.000.00 0.00 45.000.00 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completes by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Homer/South Kenai (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

South	Peninsula Haven House - Energy Effi	iciency Improvemen	ts and Roof	Repair (59112)						
IRIS A	R Type: DJ84	SLR: 14-018-046-1	3 Orig. Yea	ar: 2015 Term Y	ear: 2019 Conta	ct: Catherine Rear	don (907) 465-25	06		Commerce (8)
_		Balance	Revenue	Estimated	Original	Budget	Current	Actual	_	
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	24,680.00	320.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completes by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Homer/South Kenai (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

Steese	Area Volunteer Fire Department, Inc.	- Domestic Water W	ell Installati	on Project (5944	8)					
IRIS A	R Type: DJ89	SLR: 14-018-046-33	Orig. Yea	r: 2015 Term Y	ear: 2019 Conta	act: Catherine Rear	don (907) 465-25	06		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	120,000.00	0.00	120,000.00	65,869.11	54,130.89	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completes by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Farmers Loop/Two Rivers (HD 2) Grant: Grants to Named Recipients (AS 37.05.316)

Steese	Area Volunteer Fire Dept, Inc Oi	I/Wate	r Separator Ins	tall and Conta	minated Soil Re	emoval at Steese V	FD Station 62 (	59454)			
IRIS AF	R Type: DJ90	SLF	R: 14-018-047-0	05 Orig. Year	: 2015 Term \	rear: 2019 Contac	t: Catherine Re	ardon (907) 465-2	506		Commerce (
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	250,000.00	0.00	250,000.00	249,337.08	662.92	0.0
This pr	oject contains grant funds that are el is anticipated to be completes by 06	ncumbe /30/20	ered and will be 19. The remainir	expended upo	n receipt of billin	gs from the recipient roject completion.	. This is a legisla	ative grant. Grant/	contract docum	ents are in proces	s. The
ABS pi	roject information from Final FY15 in	SB119	Ch 18	Begin: 7/1/201	4 End: 6/30/20	19 HD: Farmers l	oop/Two Rivers	(HD 2) Grant: Gi	ants to Named	Recipients (AS 37	.05.316)
Sterlin	g Area Senior Citizens, Inc Sterli	ng - Fu	urniture and Ca	rpet Replacen	nents and Meal	Vehicle (59457)					
IRIS AF	R Type: DJ92	SLF	R: 14-018-047-1	12 Orig. Year	: 2015 Term \	Year: 2019 Contac	t: Catherine Re	ardon (907) 465-2	506		Commerce (
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	100,841.00	0.00	100,841.00	100,588.98	252.02	0.0
	oject contains grant funds that are en is anticipated to be completes by 06						. This is a legisla	ative grant. Grant/	contract docum	ents are in proces	s. The
ABS pi	roject information from Final FY15 in	SB119	Ch 18	Begin:7/1/201	4 End: 6/30/20	19 HD: Kenai Are	awide (HD 28-3	0) Grant: Grants t	o Named Recip	ients (AS 37.05.3	16)
Ted Ste	evens Foundation - Historic Materi	als Pre	eservation - U.S	S. Senator Ted	Stevens Paper	s (58833)					
IRIS AF	R Type: DJ95	SLF	R: 14-018-047-2	22 Orig. Year	: 2015 Term `	Year: 2019 Contac	t: Catherine Re	ardon (907) 465-2	506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	589,457.78	410,542.22	0.00
	oject contains grant funds that are en is anticipated to be completes by 06						. This is a legisla	ative grant. Grant/	contract docum	ents are in proces	s. The

Territo	rial Sportsmen, Inc Public Use Cabi	in (50151)								
IRIS A	R Type: DJ96	SLR: 14-018-047-25	Orig. Yea	r: 2015 Term Ye	ar: 2018 Conta	ct: Catherine Reard	don (907) 465-25	06		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	37,500.00	0.00	37,500.00	28,399.63	9,100.37	0.00

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Juneau Areawide (HD 31-32) Grant: Grants to Named Recipients (AS 37.05.316)

Upper	Susitna Seniors, Inc Emergency a	nd Wellness Center A	ddition (59	459)						
IRIS A	R Type: DJ97	SLR: 14-018-047-27	Orig. Yea	ar: 2015 Term \	/ear: 2019 (	Contact: Catherine Re	eardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Origin	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budg	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.0	0.00	300,000.00	0.00	300,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be completes by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Rural Mat-Su (HD 7) Grant: Grants to Named Recipients (AS 37.05.316)

Village	of Kachemak Selo Water Company,	Inc Fox River (Kad	hemak Selo	) Emergency Re	esponse Building (58	8866)				
IRIS A	R Type: DJ98	SLR: 14-018-047-30	Orig. Year	r: 2015 Term \	Year: 2019 Contact	: Catherine Rea	ardon (907) 465-2506			Commerce (8)
F	IDIO Desi Ture / OMD Fored Onde /Ole	Balance	Revenue	Estimated	Original	Budget	Current	Actual	F	I los ala Carata d
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	46,830.00	3,170.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be complete by 6/30/2019.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Homer/South Kenai (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage School District - Northwood AB	C Elementary School	l Playgrour	nd Safety Surface	Replacement (59	9101)				
IRIS A	R Type: DK02	SLR: 14-018-029-1	Orig. Yea	ar: 2015 Term Y	ear: 2019 Conta	act: Catherine Rea	rdon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	140,000.00	0.00	140,000.00	115,501.54	24,498.46	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be complete by 6/30/2019.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage School District - Nunaka Valley E	Elementary School G	ym and MPF	R Improvements	(59027)					
IRIS A	R Type: DK04	SLR: 14-018-029-22	Orig. Year:	: 2015 Term Ye	ear: 2019 Co	ntact: Catherine Rear	don (907) 465-25	06		Commerce (8)
_		Balance	Revenue	Estimated	Original	•	Current	Actual	_	
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	78,249.38	171,750.62	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. Grant/contract documents are in process. The project is anticipated to be complete by 6/30/2019.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

IRIS A	orage School District - O'Malley Ele		•								0
	R Type: DK05	SLF	R: 14-018-029-2	5				rdon (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	30,000.00	0.00	30,000.00	29,999.98	0.00	0.02
This p	project is complete. The remaining aut	horizat	ion will lapse at	the end of the c	urrent fiscal year.						
ABS p	project information from Final FY15 in	SB119	Ch 18	Begin:7/1/2014	End: 6/30/2019	HD: Anchorage	Areawide (HD 1	11-27) Grant: Grants	to Named F	Recipients (AS 37.0	05.316)
	orage School District - O'Malley Ele		•	• • •	. ,			. (00=)			
IRIS A	AR Type: DK06	SLF	R: 14-018-029-2	5				rdon (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	97,000.00	0.00	97,000.00	9,961.74	87,038.26	0.00
	orage School District - O'Malley Ele R Type: DK07		R: 14-018-029-3	Orig. Year:				rdon (907) 465-2506			Commerce (8
IRIS A	R Type: DK07	SLF	R: 14-018-029-3 Balance	31 Orig. Year: Revenue	2015 Term Year Estimated	r: 2019 Contact Original	: Catherine Rea Budget	rdon (907) 465-2506 Current	Actual		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	
· unu	·					Daagot	11000110	Duaget		Liteumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	100,000.00	0.00	100,000.00	70,045.60	29,954.40	Unobligated 0.00
1004 This p	6004 / 1004 Gen Fund (UGF)  project contains grant funds that are encit is anticipated to be complete by 6/30	ncumbe	ered and will be			100,000.00	0.00	100,000.00	70,045.60	29,954.40	0.00
1004 This p	project contains grant funds that are er	ncumbe 0/2019	ered and will be	expended upon		100,000.00 from the recipient.	0.00 This is a legisla	100,000.00	70,045.60 tract docum	29,954.40 ents are in process	0.00 s. The
This p projec ABS p	project contains grant funds that are end is anticipated to be complete by 6/30 project information from Final FY15 in prage School District - Ocean View	ncumbe 0/2019 SB119 <b>Eleme</b>	ered and will be ) Ch 18 intary School Re	expended upon Begin:7/1/2014 eplacement Lai	receipt of billings f End: 6/30/2019 minator (59360)	100,000.00 from the recipient. HD: Anchorage	0.00 This is a legisla Areawide (HD	100,000.00 tive grant. Grant/con 11-27) Grant: Grants	70,045.60 tract docum to Named F	29,954.40 ents are in process	0.00 s. The 05.316)
This p projec ABS p	project contains grant funds that are en et is anticipated to be complete by 6/30 project information from Final FY15 in	ncumbe 0/2019 SB119 <b>Eleme</b>	ered and will be O Ch 18	expended upon Begin:7/1/2014 eplacement Lai	receipt of billings f End: 6/30/2019 minator (59360) 2015 Term Year	100,000.00 from the recipient. HD: Anchorage	0.00 This is a legisla Areawide (HD	100,000.00 tive grant. Grant/con	70,045.60 tract docum to Named F	29,954.40 ents are in process	0.00 s. The
This p projec ABS p Ancho	project contains grant funds that are end is anticipated to be complete by 6/30 project information from Final FY15 in prage School District - Ocean View	ncumbe 0/2019 SB119 <b>Eleme</b> SLF	ered and will be ) Ch 18 intary School Re	expended upon Begin:7/1/2014 eplacement Lai	receipt of billings f End: 6/30/2019 minator (59360)	100,000.00 from the recipient. HD: Anchorage	0.00 This is a legisla Areawide (HD	100,000.00 tive grant. Grant/con 11-27) Grant: Grants	70,045.60 tract docum to Named F	29,954.40 ents are in process	0.00 s. The 05.316)
This p projec ABS p	project contains grant funds that are end is anticipated to be complete by 6/30 project information from Final FY15 in prage School District - Ocean View IR Type: DK11	ncumbe 0/2019 SB119 <b>Eleme</b> SLF	ered and will be  Ch 18  ntary School Ro R: 14-018-030-1 Balance	expended upon  Begin: 7/1/2014  eplacement Lar  11 Orig. Year:  Revenue	receipt of billings f End: 6/30/2019 minator (59360) 2015 Term Year Estimated	100,000.00 from the recipient.  HD: Anchorage r: 2018 Contact Original	0.00 This is a legisla Areawide (HD ' : Catherine Rea Budget	100,000.00 tive grant. Grant/con 11-27) Grant: Grants rdon (907) 465-2506 Current	70,045.60 tract docum to Named F	29,954.40 ents are in process Recipients (AS 37.6	0.00 s. The 05.316) Commerce (8
This p project ABS p Ancho IRIS A Fund 1004	project contains grant funds that are ent is anticipated to be complete by 6/30 project information from Final FY15 in prage School District - Ocean View IR Type: DK11  IRIS Rev Type / OMB Fund Code (Complete School Code)	ncumbe 0/2019 SB119 Eleme SLF Class)	ered and will be  Ch 18  Ch 18  Ch 18  Ch 18-030-1  Balance Forward  0.00	expended upon  Begin:7/1/2014  eplacement Lai  11 Orig. Year:  Revenue Collected  0.00	receipt of billings f End: 6/30/2019 minator (59360) 2015 Term Year Estimated Revenues* 0.00	100,000.00  from the recipient.  HD: Anchorage  r: 2018 Contact  Original  Budget	0.00 This is a legisla Areawide (HD : Catherine Rea Budget Reserve	100,000.00 tive grant. Grant/con 11-27) Grant: Grants rdon (907) 465-2506 Current Budget	70,045.60 tract docum to Named F Actual Expenses	29,954.40 ents are in process Recipients (AS 37.0) Encumbrances	0.00 s. The 05.316)  Commerce (8  Unobligated

	orage School District - Orion Eleme R Type: DK14	•	R: 14-018-030-2		• • •	•	· Catherine Pea	ardon (907) 465-250	16		Commerce (8
	K Type. DK14	SLI	Balance	Revenue	Estimated	Original	Budget	Current	Actual		) sorialinoo
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	67,200.00	0.00	67,200.00	59,899.01	7,300.99	0.00
	roject contains grant funds that are e 2019. The remaining authorization is				receipt of billing	s from the recipient.	This is a legisla	ative grant. The proj	ect is anticipa	ated to be complete	e by
ABS p	roject information from Final FY15 in	SB119	Ch 18	Begin:7/1/2014	End: 6/30/201	9 HD: Anchorage	Areawide (HD	11-27) Grant: Gran	ts to Named I	Recipients (AS 37.	05.316)
Ancho	rage School District - Orion Eleme	ntary S	School Laminate	or Purchase (5	9367)						
IRIS A	R Type: DK15	SLF	R: 14-018-030-2	3 Orig. Year:	2015 Term Y	ear: 2018 Contact	: Catherine Rea	ardon (907) 465-250	06		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,500.00	0.00	2,500.00	1,674.50	0.00	825.50
This n	roject is complete. The remaining aut	horizat	ion will lanse at t	he end of the c	urrent fiscal veal	r					
	roject information from Final FY15 in				End: 6/30/201		Areawide (HD	11-27) Grant: Grant	ts to Named I	Recinients (AS 37	05 316)
						- TID. 7 WIGHTON AGE	7 il damad (11B	Tr 27) Granti Grant		Toolpionio (7 to 07 :	
	orage School District - Orion Eleme R Type: DK16		R: 14-018-030-2			ear: 2019 Contact	· Catherine Rea	ardon (907) 465-250	16		Commerce (8
	, , , , , , , , , , , , , , , , , ,	OL.	Balance	Revenue	Estimated	Original	Budget	Current	Actual		(0
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	10,000.00	0.00	10,000.00	7,755.25	2,244.75	0.00
	roject contains grant funds that are e 2019. The remaining authorization is				receipt of billing	s from the recipient.	This is a legisla	ative grant. The proj	ect is anticipa	ated to be complete	e by
ABS p	roject information from Final FY15 in	SB119	Ch 18	Begin:7/1/2014	End: 6/30/201	9 HD: Anchorage	Areawide (HD	11-27) Grant: Grant	ts to Named I	Recipients (AS 37.	05.316)
Ancho	orage School District - Orion Eleme	ntary S	School Technolo	gy for Teache	rs (59029)						
IRIS A	R Type: DK17	SLF	R: 14-018-030-2	9 Orig. Year:	2015 Term Y	ear: 2019 Contact	: Catherine Rea	ardon (907) 465-250	06		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	60,000.00	0.00	60,000.00	32,169.62	27,830.38	0.00
	roject contains grant funds that are e				receipt of billing	s from the recipient.	This is a legisla	ative grant. The proj	ect is anticipa	ated to be complete	e by
	2019. The remaining authorization is			•	F = -1: 0/00/2004	O LID: Ancherre	Aroquido (LID	11 27) Cronti C	to to Nomed I	Decinients (AC 27	OE 246)
AR2 b	roject information from Final FY15 in	2R118	Cn 18	Begin: //1/2014	End: 6/30/201	9 HD: Anchorage	Areawide (HD	11-27) Grant: Grant	is to marned i	Recipients (AS 37.	UO.3 10)

Anchorage School District - Ptarmigan Elementary School Mobile Touch Technology Labs (59032)										
IRIS A	R Type: DK18	SLR: 14-018-030-32	2 Orig. Y	rear: 2015 Tern	n Year: 2019	Contact: Catherine F	Reardon (907) 465-	2506		Commerce (8)
		Balance	Revenue			ginal Budget		Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	d Revenues*	* Buo	dget Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000	0.00	50,000.00	0.00	50,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316) Begin: 7/1/2014 End: 6/30/2019

#### Anchorage School District - Rogers Park Elementary School Existing Lighting System Replacement (59365) IRIS AR Type: DK20 SLR: 14-018-031-07 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue **Estimated** Original **Budget** Current Actual Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Fund IRIS Rev Type / OMB Fund Code (Class) Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 350.000.00 0.00 350.000.00 304.143.16 45.856.84 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316) Begin: 7/1/2014 End: 6/30/2019

Anchorage School District - Romig Middle School Library Books and Technology Selections (59368)										
IRIS A	R Type: DK22	SLR: 14-018-031-13	Orig. Yea	ar: 2015 Term Y	ear: 2019 Contac	t: Catherine Rea	rdon (907) 465-250	6		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	44,875.34	5,124.66	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Sand Lake Elementary School Books for Japanese Immersion Program (59037)										
IRIS A	R Type: DK23	SLR: 14-018-031-16	Orig. Yea	r: 2015 Term Ye	ear: 2019 Contac	t: Catherine Rear	rdon (907) 465-25	06		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,500.00	0.00	10,500.00	4,162.09	6,337.91	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

IKIS A	orage School District - Sand Lake Ele		•		` ,	0040 0 4		. (007) 405 0	<b>500</b>		0
	AR Type: DK24		14-018-031-19	J				eardon (907) 465-2			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	15,000.00	0.00	15,000.00	11,236.77	0.00	3,763.23
This p	project is complete. The remaining auth	orization	will lapse at th	ne end of the c	urrent fiscal yea	r.					
ABS p	project information from Final FY15 in S	3B119 Ch	า 18 E	3egin:7/1/2014	End: 6/30/201	9 HD: Anchorage	e Areawide (HD	11-27) Grant: Gra	ants to Named F	Recipients (AS 37.0	05.316)
	orage School District - Sand Lake Ele	_	-			•					
IRIS A	AR Type: DK25	SLR:	14-018-031-22	0	2015 Term Y			ardon (907) 465-2			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	80,000.00	0.00	80,000.00	71,489.24	8,510.76	0.00
Ancho	project information from Final FY15 in S prage School District - Service High	School C	Grant Fraser N	Memorial Audi		tion (58889)	· ·	11-27) Grant: Gra		Recipients (AS 37.	,
IRIS A	AR Type: DK26		14-018-031-25	0		ear: 2019 Contact		` ,			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
			0.00	0.00							
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,747,088.23	252,911.77	0.00
This p	oroject contains grant funds that are en /2019. The remaining authorization is r		ed and will be e	expended upon							
This p	project contains grant funds that are en	needed fo	ed and will be e or project comp	expended upon oletion.		s from the recipient.	. This is a legis		oject is anticipa	ited to be complete	e by
This p	project contains grant funds that are en /2019. The remaining authorization is r	needed fo SB119 Ch	ed and will be e or project comp h 18	expended upon oletion. Begin:7/1/2014	receipt of billing	s from the recipient.	. This is a legis	lative grant. The pr	oject is anticipa	ited to be complete	e by
This p 06/30 ABS p	project contains grant funds that are en /2019. The remaining authorization is r project information from Final FY15 in S	needed fo SB119 Ch School N	ed and will be e or project comp h 18	expended upon bletion. Begin:7/1/2014	receipt of billing End: 6/30/201	s from the recipient.  9 HD: Anchorage	. This is a legisle Areawide (HD	lative grant. The pr	oject is anticipa	ited to be complete	e by
This p 06/30 ABS p Ancho	project contains grant funds that are en /2019. The remaining authorization is reproject information from Final FY15 in Sprage School District - Service High	needed fo SB119 Ch School N SLR: B	ed and will be e or project comp h 18 E Music Instrum	expended upon bletion. Begin:7/1/2014	receipt of billing End: 6/30/201	s from the recipient.  9 HD: Anchorage	. This is a legisle Areawide (HD	lative grant. The pr	oject is anticipa	ited to be complete	e by 05.316)
This p 06/30/ ABS p	project contains grant funds that are en /2019. The remaining authorization is reproject information from Final FY15 in Sprage School District - Service High AR Type: DK27	needed fo SB119 Ch School N SLR: B	ed and will be e or project comp h 18 E Music Instrum 14-018-031-28	expended upon oletion.  Begin:7/1/2014  nents (59118)  Orig. Year: Revenue	receipt of billing End: 6/30/201 2015 Term Y Estimated	s from the recipient.  HD: Anchorage ear: 2019 Contact Original	This is a legisle Areawide (HD) t: Catherine Re Budget	lative grant. The professional desired (907) 465-2 Current	oject is anticipa ants to Named F 506 Actual	nted to be complete	e by 05.316) Commerce (8

Anch	orage School District - Steller Seco	ndary School	New Chairs for M	PR (59377)						
IRIS A	AR Type: DK28	SLR: 14-0	18-031-30 Orig. `	Year: 2015 Ter	m Year: 2019	Contact: Catherine I	Reardon (907) 46	5-2506		Commerce (8)
Г al	IDIC Day Time / OMD Fried Code /	Balar Class) Forwa							Гээ	l looklineted
Fund	IRIS Rev Type / OMB Fund Code (	0.000)				,		· · · · · · · · · · · · · · · · · · ·	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0	0.0	0.0	0 20,000	0.00	20,000.00	18,362.15	1,637.85	0.00
	project contains grant funds that are e /2019. The remaining authorization is			upon receipt of bi	llings from the re	cipient. This is a leg	gislative grant. The	e project is anticip	ated to be complet	e by
ABS	project information from Final FY15 in	SB119 Ch 18	Begin:7/1	/2014 End:6/30/	2019 HD: An	chorage Areawide (F	HD 11-27) Grant:	Grants to Named	Recipients (AS 37	.05.316)
Anche	orage School District - Steller Seco	ndary School	New Student Furr	iture in Lobby (5	9396)					
IRIS A	AR Type: DK29	SLR: 14-0	18-031-33 Orig. `	Year: 2015 Ter	m Year: 2018	Contact: Catherine I	Reardon (907) 46	5-2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (	Balar Class) Forwa								Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0	0.0	0.0	0 16,000	00.00	16,000.00	15,969.63	0.00	30.37
	project is complete. The remaining auroroject information from Final FY15 in		•	the current fiscal ( /2014 End:6/30/	,	chorage Areawide (F	HD 11-27) Grant:	Grants to Named	Recipients (AS 37	05.316)
	orage School District - Susitna Eler	mentary Scho	ol Furniture and Fi	xtures (59214)						
IRIS A	AR Type: DK30	SLR: 14-0	18-032-05 Orig.`	Year: 2015 Ter	m Year: 2019	Contact: Catherine I	Reardon (907) 46	5-2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (	Balar Class) Forwa							Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0	0.0	0.0	0 175,000	0.00	175,000.00	162,314.26	12,685.74	0.00
06/30	oroject contains grant funds that are e /2019. The remaining authorization is project information from Final FY15 in	needed for pr	ject completion.	upon receipt of bi		cipient. This is a leg			·	•
	orage School District - Trailside Ele					······································	,			,
	AR Type: DK32	SLR: 14-0			•	Contact: Catherine I	Reardon (907) 46	5-2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (	Balar Class) Forwa							Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0	0.0	0.0	0 25,000	0.00	25,000.00	24,704.43	295.57	0.00
06/30	project contains grant funds that are e /2019. The remaining authorization is project information from Final FY15 in	needed for pr			_	cipient. This is a leg	_			

Ancho	rage School District - Trailside Eleme	entary School Summ	er Library	and Pre-School F	Reading Hour	r (59042)				
IRIS A	R Type: DK33	SLR: 14-018-032-14	Orig. Ye	ear: 2015 Term	Year: 2019	Contact: Catherine R	eardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Origir	nal Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budg	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,000.	.00 0.00	8,000.00	4,068.00	3,932.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Turnagain Elementary School Books and Materials (59044) IRIS AR Type: DK34 SLR: 14-018-032-17 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue **Estimated** Original **Budget** Current Actual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Fund Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 25.000.00 0.00 25.000.00 134.85 24.865.15 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage School District - Turnagain Elem	entary School Furni	ture (59045)							
IRIS A	R Type: DK35	SLR: 14-018-032-20	Orig. Year	: 2015 Term Y	ear: 2019 Cont	tact: Catherine Rear	don (907) 465-25	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage School District - Turnagain Elem	nentary School Read	ing Interven	tion Materials (5	3896)					
IRIS A	R Type: DK36	SLR: 14-018-032-22	Orig. Year	r: 2015 Term Ye	ear: 2019 Conf	tact: Catherine Reard	don (907) 465-25	06		Commerce (8)
	IDIO D. T. JOHN S. J.O. J. (OL	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	6,093.67	3,906.33	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

	orage School District - Turnagain El		-								
IRIS A	R Type: DK37	SLF	R: 14-018-032-2	0				rdon (907) 465-25			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	51,500.00	0.00	51,500.00	48,805.71	2,694.29	0.00
	roject contains grant funds that are er /2019. The remaining authorization is				receipt of billings	from the recipient.	. This is a legisla	tive grant. The pro	oject is anticipa	ted to be complete	e by
ABS p	project information from Final FY15 in	SB119	Ch 18	Begin:7/1/2014	End: 6/30/2019	HD: Anchorage	e Areawide (HD 1	I1-27) Grant: Gra	nts to Named F	Recipients (AS 37.	05.316)
Ancho	orage School District - Ursa Major E	lemen	tary School Aft	er School Activ	/ities (59398)						
IRIS A	R Type: DK38	SLF	R: 14-018-032-2	28 Orig. Year:	2015 Term Yea	ar: 2018 Contact	t: Catherine Rea	rdon (907) 465-25	506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	19,350.00	0.00	19,350.00	19,336.37	0.00	13.63
	roject is complete. The remaining authoroject information from Final FY15 in		•		urrent fiscal year. End: 6/30/2019	HD: Anchorage	e Areawide (HD 1	I1-27) Grant: Gra	ints to Named F	Recipients (AS 37.	05.316)
Ancho	orage School District - Wendler Mide	dle Scl	hool Blinds (59	401)							
IRIS A	R Type: DK41	SLF	R: 14-018-033-0	6 Orig. Year:	2015 Term Yea	ar: 2019 Contact	t: Catherine Rea	rdon (907) 465-25	506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	5,000.00	0.00	5,000.00	4,254.44	745.56	0.00
	roject contains grant funds that are er /2019. The remaining authorization is				receipt of billings	from the recipient.	. This is a legisla	tive grant. The pro	oject is anticipa	ted to be complete	e by
ABS p	project information from Final FY15 in	SB119	Ch 18	Begin: 7/1/2014	End: 6/30/2019	HD: Anchorage	e Areawide (HD 1	I1-27) Grant: Gra	nts to Named F	Recipients (AS 37.	05.316)
Ancho	orage School District - Willow Crest	Eleme	entary School F	olding Chairs	and Storage Cart	s (59404)					
IRIS A	R Type: DK43	SLF	R: 14-018-033-1	0 Orig. Year:	2015 Term Yea	ar: 2019 Contact	t: Catherine Rea	rdon (907) 465-25	506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
1004	00047 1004 Gen Fund (UGF)		0.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00

Ancho	rage School District - Willow Crest E	lementary School So	undproof	Divider Doors (5	9405)					
IRIS A	R Type: DK45	SLR: 14-018-033-16	Orig. Ye	ear: 2015 Term	Year: 2019	Contact: Catherine R	eardon (907) 465-2	506		Commerce (8)
		Balance	Revenue		Origi		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budg	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,100	.00 0.00	12,100.00	0.00	12,100.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Winterberry Charter School Outdoor Programming Space Development (59038) IRIS AR Type: DK46 SLR: 14-018-033-19 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue **Estimated** Original **Budget** Current Actual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Fund Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 70.000.00 0.00 70.000.00 26.714.32 43.285.68 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage School District - Wonder Park El	lementary School Co	mputers (5	9040)						
IRIS A	R Type: DK47	SLR: 14-018-033-23	Orig. Year	r: 2015 Term Y	ear: 2019 Conta	act: Catherine Rear	don (907) 465-25	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	19,500.00	0.00	19,500.00	19,053.17	446.83	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage School District - Wonder Park El	lementary School Fu	rniture (590	039)						
IRIS A	R Type: DK48	SLR: 14-018-033-26	Orig. Yea	r: 2015 Term Y	ear: 2019 Co	ontact: Catherine Rea	ardon (907) 465-25	06		Commerce (8)
		Balance	Revenue	Estimated	Original	•	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	40,722.97	34,277.03	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

Anche	orage Soil and Water Conservation Dis	trict - Birchwood C	ommunity C	ouncil Commun	ity Patrol Support (	59451)				
IRIS A	R Type: DK49	SLR: 14-018-033-29	Orig. Yea	r: 2015 Term \	Year: 2019 Contac	t: Catherine Rear	rdon (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	_Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	14,500.00	0.00	14,500.00	14,478.49	21.51	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Butte/Chugiak (11) Grant: Grants to Named Recipients (AS 37.05.316)

# Anvik Traditional Council - Biomass Community Facilities Heating Project (58923) IRIS AR Type: DK50 SLR: 14-018-033-32 Orig. Year: 2015 Term Year: 2

IRIS A	R Type: DK50	SLR: 14-018-033-32	Orig. Yea	r: 2015 Term	Year: 2019 C	Contact: Catherine Re	eardon (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.0	0.00	100,000.00	46,239.03	53,760.97	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

### Arc of Anchorage - Facility Deferred Maintenance (55067)

AIC	of Afficiorage - Facility Deferred Mainte	mance (55067)								
IRIS	S AR Type: DK51	SLR: 14-018-034-04	1 Orig. Yea	r: 2015 Term Y	ear: 2019 Cor	ntact: Catherine Re	eardon (907) 465-250	3		Commerce (8)
Fun	d IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
100	04 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	507,000.00	0.00	507,000.00	439,527.13	67,472.87	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Association of Village Council Presidents -	Yukor	n-Kuskokwim	Energ	y/Fre	ight Corrid	lor F	Plannin	g & Des	sign	(59	21	5)	
IDIO AD T. DICEA	~ -					_			_			_	

	<u> </u>	SLR: 14-018-034-10			ar: 2019 Contact:	•	rdon (907) 465-2506			Commerce (8)
Fu	nd IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
10	04 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600.000.00	0.00	600.000.00	2.591.29	597.408.71	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Bethel/Aleutians (HD 37) Grant: Grants to Named Recipients (AS 37.05.316)

Boys (	Boys & Girls Clubs of the Kenai Peninsula - Nikiski Clubhouse Youth Transportation (59412)										
IRIS A	R Type: DK67	SLR: 14-018-035-28	Orig. Yea	r: 2015 Term Y	ear: 2019 Conta	act: Catherine Rea	rdon (907) 465-2506			Commerce (8)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	81,260.19	18,739.81	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: North Kenai (HD 28)

HD: North Kenai (HD 28) Grant: Grants to Named Recipients (AS 37.05.316)

### Catholic Community Service - Senior Center Range and Program Supplies (59416) IRIS AR Type: DK73 SLR: 14-018-036-14 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue **Estimated** Original **Budget** Current Actual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Unobligated

1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 13,000.00 0.00 13,000.00 12,702.13 297.87

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by

ABS project information from Final FY15 in SB119 Ch 18

06/30/2019. The remaining authorization is needed for project completion.

Begin:7/1/2014 End:6/30/2019

HD: Southeast Region (HD 31-34) Grant: Grants to Named Recipients (AS 37.05.316)

Chinik Eskimo Community - Golovin Volur	nteer Search and Rescu	ie Equipment and S	Supplies (59098)	
IRIS AR Type: DK75	SLR: 14-018-036-19	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465

IRIS A	R Type: DK75	SLR: 14-018-036-1	9 Orig. Year	:: 2015 Term Ye	ar: 2019 Contac	t: Catherine Rear	don (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	96,100.00	0.00	96,100.00	67,101.96	28,998.04	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Bering Straits/Interior Villages (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Cook Inlet Regional Citiz</b>	ens Advisory Council	<ul> <li>Cook Inlet Ice Forecasti</li> </ul>	ng Network (55061)

	S AR Type: DK82	SLR: 14-018-037-08	•	•	ear: 2019 Contac	t: Catherine Rea	rdon (907) 465-2506			Commerce (8)
Fur	d IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
10	04 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	70,000.00	0.00	70,000.00	24,431.74	45,568.26	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Kenai Areawide (HD 28-30) Grant: Grants to Named Recipients (AS 37.05.316)

0.00

Cook	Cook Inlet Tribal Council (CITC) - Upper One Games Social Enterprise Expansion (59488)									
IRIS A	R Type: DK83	SLR: 14-018-037-11	Orig. Year	: 2015 Term \	ear: 2019 Contac	ct: Catherine Rea	rdon (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Copper River School District - Residential and Virtual School Program Planning Grant (59107) IRIS AR Type: DK85 Commerce (8) SLR: 14-018-037-17 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Balance Revenue Estimated Original **Budget** Current Actual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 275.000.00 0.00 275.000.00 265.318.92 9.681.08 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Richardson Highway (HD 6) Grant: Grants to Named Recipients (AS 37.05.316)

Cougar Gridiron Booster Club - Service High School Field and Track Completion (57890)										
IRIS A	R Type: DK88	SLR: 14-018-037-27	Orig. Year	r: 2015 Term	Year: 2019 Co	ontact: Catherine Re	eardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	248,136.26	1,863.74	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Abbott (HD 24) Grant: Grants to Named Recipients (AS 37.05.316)

Ester	Ester Volunteer Fire Department - Wildfire Water Storage Tank Installation (58936)										
IRIS A	R Type: DK92	SLR: 14-018-038-07	' Orig. Yea	r: 2015 Term	Year: 2019 Contac	t: Catherine Rea	ardon (907) 465-2506			Commerce (8)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Grants to Named Recipients (AS 37.05.316)

SLR: 14-018-038-23 Orig. Year: 2015 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506    Balance   Revenue   Estimated   Original   Budget   Reserve   Budget   Expenses   Expenses	Encumbrances 0.00 ients (AS 37.05.3	Unobligated 87.15
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses E  1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 23,650.00 0.00 23,650.00 23,562.85  This project is complete. The remaining authorization will lapse at the end of the current fiscal year.  ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Grants to Named Recipie  Fairbanks North Star Borough School District - University Park Elementary Digital Technology and Safety Upgrades (58987)	0.00	87.15
This project is complete. The remaining authorization will lapse at the end of the current fiscal year.  ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Grants to Named Recipied Fairbanks North Star Borough School District - University Park Elementary Digital Technology and Safety Upgrades (58987)		
ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Grants to Named Recipie Fairbanks North Star Borough School District - University Park Elementary Digital Technology and Safety Upgrades (58987)	ients (AS 37.05.3	316)
Fairbanks North Star Borough School District - University Park Elementary Digital Technology and Safety Upgrades (58987)	ients (AS 37.05.0	316)
, , , , , , , , , , , , , , , , , , , ,		
IRIS AR Type: DK98 SLR: 14-018-038-27 Orig. Year: 2015 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506		
		Commerce (8
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Revenue Estimated Original Budget Current Actual Revenues* Budget Reserve Budget Expenses E	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 51,000.00 0.00 51,000.00 50,959.09	0.00	40.91
This project is complete. The remaining authorization will lapse at the end of the current fiscal year.		
ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Grants to Named Recipie	ients (AS 37.05.3	316)
Alaska Public Media - Public Affairs Programming (58964)		
IRIS AR Type: DL01 SLR: 14-018-020-08 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506		Commerce (8
Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses E	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 400,000.00 0.00 400,000.00 378,133.17	21,866.83	0.00
This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going a completed by 06/30/2019. The remaining authorization is needed for project completion.	and anticipated t	to be
ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS	37.05.316)	
Alaska SeaLife Center - Veterinary and Emergency Oil Spill Response Equipment (59374)		
Alaska SeaLife Center - Veterinary and Emergency Oil Spill Response Equipment (59374)  IRIS AR Type: DL02  SLR: 14-018-020-10 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506		Commerce (8
IRIS AR Type: DL02  SLR: 14-018-020-10 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506  Balance Revenue Estimated Original Budget Current Actual	Encumbrances	Commerce (8 Unobligated
IRIS AR Type: DL02  SLR: 14-018-020-10 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506  Balance Revenue Estimated Original Budget Current Actual	Encumbrances 92,613.43	,
IRIS AR Type: DL02  SLR: 14-018-020-10 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506  Balance Revenue Estimated Original Budget Current Actual Revenues* Budget Reserve Budget Expenses E	92,613.43	Unobligated 0.00

Alaska	Alaska Search and Rescue Association - Search and Rescue Training and Equipment Purchase (57894)										
IRIS A	R Type: DL03	SLR: 14-018-020-13	Orig. Yea	ar: 2015 Term \	ear: 2019 Cont	tact: Catherine Rea	rdon (907) 465-25	506		Commerce (8)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	104,060.13	95,939.87	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Alaska	Alaska Village Electric Cooperative - Bethel Electric System Upgrade (58946)										
IRIS A	R Type: DL05	SLR: 14-018-020-19	Orig. Yea	r: 2015 Term Ye	ear: 2019 Con	ntact: Catherine Rea	rdon (907) 465-25	506		Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	940,000.00	0.00	940,000.00	785,237.69	154,762.31	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Bethel/Aleutians (HD 37) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	Anchorage Community Land Trust - Blighted, Deteriorated and Vacant Property Acquisition and Improvement in Mountain View (59379)										
IRIS A	R Type: DL12	SLR: 14-018-021-06	Orig. Year	: 2015 Term Ye	ear: 2019 Contac	t: Catherine Rea	rdon (907) 465-250	06		Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Mountainview (HD 17) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage Museum at Rasmuson Center - A	Alaska Gallery Re-De	sign and R	enovation (58891	1)					
IRIS A	R Type: DL13	SLR: 14-018-021-10	Orig. Yea	r: 2015 Term Y	ear: 2019 (	Contact: Catherine Re	ardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Origin	•	Current	Actual	_	
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budg	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.0	0.00	5,000,000.00	4,431,525.35	568,474.65	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage Park Foundation - Jewel Lake P	ark Safety Upgrades	(59051)							
IRIS A	R Type: DL15	SLR: 14-018-021-15	Orig. Year	: 2015 Term Y	ear: 2019 Contact	: Catherine Rea	rdon (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	67,514.66	32,485.34	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Sand Lake (HD 20) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage Park Foundation - Kincaid Park Beach Trail Reconstruction (59382) IRIS AR Type: DL16 SLR: 14-018-021-17 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue **Estimated** Original **Budget** Current Actual Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances IRIS Rev Type / OMB Fund Code (Class) Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 50.000.00 0.00 50.000.00 33.476.93 16.523.07 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: West Anchorage (HD 19) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage Park Foundation - Wonder Park	Corridor Safe Route	To School (	58893)						
IRIS A	R Type: DL21	SLR: 14-018-021-30	Orig. Year	: 2015 Term Y	ear: 2019 Conta	act: Catherine Reard	don (907) 465-25	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	22,075.55	2,924.45	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: College Gate (HD 14) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage School District - Aurora Element	ary School Interacti	ve Display T	echnology (5947	9)					
IRIS A	R Type: DL24	SLR: 14-018-022-08	Orig. Year	r: 2015 Term Ye	ear: 2019 Cor	ntact: Catherine Rear	don (907) 465-25	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,800.00	0.00	100,800.00	95,527.69	5,272.31	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

	orage School District - Aurora Eleme	-	-							
IRIS A	R Type: DL25	SLR: 14-018-02	J				ırdon (907) 465-2			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	35,000.00	0.00	35,000.00	32,313.35	2,686.65	0.00
	roject contains grant funds that are er eted by 06/30/2019. The remaining au				from the recipien	t. This is a legisla	itive grant. This p	roject is on-goir	ng and anticipated	to be
ABS p	project information from Final FY15 in	SB119 Ch 18	Begin:7/1/2014	£ End: 6/30/2019	HD: Anchorag	je Areawide (HD	11-27) Grant: Gra	ants to Named F	Recipients (AS 37.	05.316)
Ancho	orage School District - Bartlett High	School Auditoriun	n Concert Chairs	(58996)						
IRIS A	R Type: DL26	SLR: 14-018-02	2-14 Orig. Year:	2015 Term Ye	ar: 2018 Contac	ct: Catherine Rea	ırdon (907) 465-2	506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000.00	0.00	20,000.00	19,914.00	0.00	86.00
ABS p	roject is complete. The remaining authoroject information from Final FY15 in sprage School District - Bartlett High	SB119 Ch 18	Begin:7/1/2014	1 End: 6/30/2019	HD: Anchorag	e Areawide (HD	11-27) Grant: Gra	ants to Named F	Recipients (AS 37.	05.316)
IRIS A	R Type: DL27	SLR: 14-018-02	2-17 Orig. Year:	2015 Term Ye	ar: 2019 Contac	ct: Catherine Rea	ardon (907) 465-2	506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000.00	0.00	20,000.00	19,749.70	250.30	0.00
compl	roject contains grant funds that are er eted by 06/30/2019. The remaining au	ithorization is neede	ed for project comp	oletion.		_			ng and anticipated	
	project information from Final FY15 in			£nd:6/30/2019		PE Aleawide (FID	11-27) Grant. Gra	ants to Nameu r	Recipients (AS 37.	05.510)
	orage School District - Bayshore Ele R Type: DL29	ementary School A SLR: 14-018-02		•	•	ct: Catherine Rea	ardon (907) 465-2	506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	31,500.00	0.00	31,500.00	9,625.75	21,874.25	0.00
compl	roject contains grant funds that are er eted by 06/30/2019. The remaining au project information from Final FY15 in s	ithorization is neede	ed for project comp		•	_			ng and anticipated	

Ancho	orage School District - Bayshore Elem	nentary School Clas	sroom Furnit	ture (57595)						
IRIS A	R Type: DL30	SLR: 14-018-022-2	6 Orig. Yea	r: 2015 Term Y	ear: 2019 Conta	act: Catherine Rear	don (907) 465-250	6		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	21,083.16	3,916.84	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 10/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Bayshore Elementary School Mobile Computer Labs (57592) IRIS AR Type: DL32 SLR: 14-018-022-32 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue **Estimated** Original **Budget** Current Actual Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Fund IRIS Rev Type / OMB Fund Code (Class) Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 79.500.00 0.00 79.500.00 63.315.58 16.184.42 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage School District - Bayshore Elem	entary School Visua	I Learning To	ools (59392)						
IRIS A	R Type: DL34	SLR: 14-018-023-07	Orig. Year	: 2015 Term \	Year: 2019 Contact	t: Catherine Rea	rdon (907) 465-2506	;		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	23,000.00	0.00	23,000.00	9,555.26	13,444.74	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage School District - Bear Valley Elen	nentary School Libr	ary Chairs (	59394)						
IRIS A	R Type: DL36	SLR: 14-018-023-13	Orig. Yea	r: 2015 Term \	Year: 2019 Con	ntact: Catherine Rea	ardon (907) 465-250	06		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	7,747.82	2,252.18	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

Ancho	orage School District - Birchwood A	BC Ele	ementary S	chool Classroom (	Computers (5	9395)					
IRIS A	R Type: DL37	SLF	R: 14-018-0	23-16 Orig. Year:	2015 Term	n Year: 2019 C	ontact: Catherine F	Reardon (907) 46	5-2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*					Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	66,150.0	0.00	66,150.00	38,158.00	27,992.00	0.00
	project contains grant funds that are er eted by 06/30/2019. The remaining au					ings from the rec	ipient. This is a leg	jislative grant. Thi	s project is on-goi	ng and anticipated	to be
ABS p	project information from Final FY15 in	SB119	Ch 18	Begin: 7/1/2014	4 End: 6/30/2	2019 HD: Ancl	norage Areawide (H	HD 11-27) Grant:	Grants to Named	Recipients (AS 37	.05.316)
	orage School District - Bowman Ele	menta	ry School E	mergency Radios	s (59033)						
IRIS A	R Type: DL38	SLF	R: 14-018-0	23-19 Orig. Year:	2015 Term	n Year: 2018 C	ontact: Catherine F	Reardon (907) 46	5-2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*					Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	6,000.0	0.00	6,000.00	5,898.28	0.00	101.72
Ancho	project information from Final FY15 in prage School District - Bowman Ele R Type: DL40	menta			hnology (592	13)	norage Areawide (F	,		resipionie (re or	Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (C	lase)	Balance Forward	Revenue Collected	Estimated Revenues*					Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	<i>71033)</i>	0.00	0.00	0.00				•		103.48
This p	roject is complete. The remaining auti	horizat	ion will lapse	e at the end of the c	current fiscal y	ear.					
ABS p	project information from Final FY15 in	SB119	Ch 18	Begin: 7/1/2014	4 End: 6/30/2	2019 HD: Ancl	norage Areawide (H	HD 11-27) Grant:	Grants to Named	Recipients (AS 37	.05.316)
	orage School District - Campbell Ele		-			V 0040 0			5.0500		0(0)
IRIS A	R Type: DL41	SLF	R: 14-018-0	J			Contact: Catherine F	, ,			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*					Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	35,500.0	0.00	35,500.00	34,154.50	1,345.50	0.00
	roject contains grant funds that are er /2019. The remaining authorization is				receipt of bill	ings from the rec	sipient. This is a leg	islative grant. The	e project is anticipa	ated to be complet	ed by
ABS p	project information from Final FY15 in	SB119	Ch 18	Begin: 7/1/2014	4 End: 6/30/2	2019 HD: Ancl	norage Areawide (H	HD 11-27) Grant:	Grants to Named	Recipients (AS 37	.05.316)

Ancho	rage School District - Chinook Eleme	entary School Buildir	ng Lighting	(58900)						
IRIS A	R Type: DL44	SLR: 14-018-024-06	Orig. Yea	ar: 2015 Term \	rear: 2019 Co	ontact: Catherine Re	eardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	246,379.08	3,620.92	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Chinook Elementary School Computer Lab Carpet (59001) IRIS AR Type: DL45 SLR: 14-018-024-09 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue **Estimated** Original **Budget** Current Actual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Fund Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 10.000.00 0.00 10.000.00 4.391.27 5.608.73 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: And

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage School District - Chinook Elemer	ntary School Gate (	57797)							
IRIS A	R Type: DL46	SLR: 14-018-024-12	2 Orig. Year	: 2015 Term Ye	ear: 2019 Contac	ct: Catherine Rear	don (907) 465-250	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000.00	0.00	15,000.00	3,551.32	11,448.68	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage School District - Chinook Eleme	ntary School Profes	sional Deve	opment and Trai	ning (59000)					
IRIS A	R Type: DL47	SLR: 14-018-024-14	Orig. Yea	r: 2015 Term Ye	ear: 2019 Conta	act: Catherine Reard	don (907) 465-25	06		Commerce (8)
		Balance	Revenue	Estimated	Original	_Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	2,216.57	7,783.43	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

Ancho	rage School District - Chinook Eleme	entary School Snow	Fractor (59	331)						
IRIS A	R Type: DL48	SLR: 14-018-024-17	Orig. Ye	ar: 2015 Term	Year: 2019	Contact: Catherine R	teardon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Origi		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budg	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000	.00 0.00	25,000.00	23,812.51	1,187.49	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Chinook Elementary School Touch Technology (59002)

IRIS A	R Type: DL49	SLR: 14-018-024-20	Orig. Year	r: 2015 Term `	Year: 2019 Conta	act: Catherine Rea	ardon (907) 465-250	6		Commerce (8)
	1510 5 7 10115 5 10 1 (0)	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	138,500.00	0.00	138,500.00	97,775.49	40,724.51	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage School District - Chugach Option	nal Elementary Scho	ool Playgrou	nd Addition & 0	Green Area (59221)					
IRIS A	R Type: DL50	SLR: 14-018-024-23	Orig. Year	r: 2015 Term	Year: 2019 Contac	ct: Catherine Real	rdon (907) 465-25	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	13,645.29	46,354.71	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage School District - Chugiak Eleme	ntary School Readin	g Interventi	on Program (593	32)					
IRIS A	R Type: DL51	SLR: 14-018-024-26	Orig. Yea	r: 2015 Term Y	ear: 2019 Cont	tact: Catherine Reard	don (907) 465-25	506		Commerce (8)
	1510 5 - 10115 5 10 1 10	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	45,247.02	4,752.98	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

Ancho	rage School District - College Gate E	lementary School Te	chnology (	58999)						
IRIS A	R Type: DL53	SLR: 14-018-024-32	Orig. Yea	ar: 2015 Term \	rear: 2019 Co	ontact: Catherine Re	eardon (907) 465-25	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	55,500.00	0.00	55,500.00	2,145.00	53,355.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Creekside Park Elementary School Security Upgrade (57623) IRIS AR Type: DL54 SLR: 14-018-025-04 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue **Estimated** Original **Budget** Current Actual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Fund Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 60.000.00 0.00 60.000.00 0.00 60.000.00 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage School District - Creekside Park	<b>Elementary School</b>	Technology	for Mini Classro	oom Labs (59007)					
IRIS A	R Type: DL55	SLR: 14-018-025-07	Orig. Year	: 2015 Term \	Year: 2019 Contac	ct: Catherine Rear	don (907) 465-25	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	44,500.00	0.00	44,500.00	0.00	44,500.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage School District - Creekside Park	Elementary School	Technology	to Support (5938	0)					
IRIS A	R Type: DL56	SLR: 14-018-025-10	Orig. Year	: 2015 Term Ye	ear: 2019 Cont	tact: Catherine Reard	lon (907) 465-250	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	19,646.92	30,353.08	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

## **Capital Appropriation Status Report (1634)**

IRIS A	R Type: DL57	SI R: 14	1-018-025-13	Orig. Year:	2015 Term Ye	ear: 2019 Contact	Catherine Rea	rdon (907) 465-25	06		Commerce (8
				Revenue	Estimated	Original	Budget	Current	Actual		0011111100
Fund	IRIS Rev Type / OMB Fund Code (C			Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	28,000.00	0.00	28,000.00	25,714.56	2,285.44	0.00
	roject contains grant funds that are end 2019. The remaining authorization is n				receipt of billings	s from the recipient.	This is a legisla	tive grant. The pro	ject is anticipa	ated to be complete	ed by
ABS p	roject information from Final FY15 in S	B119 Ch 1	18 Be	egin:7/1/2014	4 End: 6/30/2019	9 HD: Anchorage	Areawide (HD 1	1-27) Grant: Gran	nts to Named I	Recipients (AS 37.0	05.316)
Ancho	orage School District - Dimond High	School Au	uditoria Acou	stical Ceilin	g Replacement (	59011)					
IRIS A	R Type: DL58	SLR: 14	1-018-025-16	Orig. Year:	2015 Term Ye	ear: 2019 Contact	: Catherine Rea	rdon (907) 465-25	06		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C			Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	60,000.00	0.00	60,000.00	58,772.38	1,227.62	0.00
06/30/	roject contains grant funds that are en 2019. The remaining authorization is r project information from Final FY15 in S	eeded for	project compl	letion.	n receipt of billings 4 End: 6/30/2019		_			ated to be complete Recipients (AS 37.0	-
06/30/ ABS p	2019. The remaining authorization is roject information from Final FY15 in Sorage School District - Dimond High	eeded for BB119 Ch 1 School Co	project compl 18 Be omputers (59	etion. egin:7/1/2014 <b>012)</b>	4 End: 6/30/2019	9 HD: Anchorage	Areawide (HD 1	1-27) Grant: Gran	nts to Named I		05.316)
06/30/ ABS p Ancho IRIS A	2019. The remaining authorization is reproject information from Final FY15 in Sprage School District - Dimond High R Type: DL60	seeded for SB119 Ch 1 School Co SLR: 14 Bal	project compl 18 Be promputers (59 4-018-025-22 lance	etion. egin:7/1/2014 <b>012)</b>	4 End: 6/30/2019	9 HD: Anchorage ear: 2018 Contact Original	Areawide (HD 1	1-27) Grant: Gran rdon (907) 465-25 Current	nts to Named I	Recipients (AS 37.0	05.316)  Commerce (8
06/30/ ABS p	2019. The remaining authorization is roject information from Final FY15 in Sorage School District - Dimond High	SENTE CHARLES (SENTE CHARLES ) For seeded for SENTE CHARLES (SENTE	project compl 18 Be promputers (59 4-018-025-22 lance	egin:7/1/2014 0012) Orig. Year: Revenue	4 End: 6/30/2019 2015 Term Ye Estimated	9 HD: Anchorage	Areawide (HD 1	1-27) Grant: Gran	nts to Named I		05.316)
ABS p Ancho IRIS A Fund 1004	2019. The remaining authorization is reproject information from Final FY15 in Strage School District - Dimond High R Type: DL60  IRIS Rev Type / OMB Fund Code (C	seeded for SB119 Ch 1 School Co SLR: 14 Bal lass) For	project compl 18 Be computers (59 4-018-025-22 lance ward (	letion. egin:7/1/2014 0012) Orig. Year: Revenue Collected 0.00	4 End: 6/30/2019 2015 Term Ye Estimated Revenues* 0.00	9 HD: Anchorage ear: 2018 Contact Original Budget 49,000.00	Areawide (HD 1 : Catherine Rea Budget Reserve	1-27) Grant: Gran rdon (907) 465-25 Current Budget	nts to Named I  06  Actual Expenses	Recipients (AS 37.0	Commerce (8
ABS p Ancho IRIS A Fund 1004 This p	2019. The remaining authorization is reproject information from Final FY15 in Strage School District - Dimond High R Type: DL60  IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF)	SENSE	project compliance from the computers (59 displayed and co	letion. egin:7/1/2014 1012) Orig. Year: Revenue Collected 0.00 e end of the collected	4 End: 6/30/2019 2015 Term Ye Estimated Revenues* 0.00	9 HD: Anchorage ear: 2018 Contact Original Budget 49,000.00	Areawide (HD 1 Catherine Rea Budget Reserve 0.00	1-27) Grant: Grantron (907) 465-25 Current Budget 49,000.00	nts to Named I 06 Actual Expenses 48,646.12	Recipients (AS 37.0	Commerce (8  Unobligated  353.88
ABS p Ancho IRIS A Fund 1004 This p ABS p	2019. The remaining authorization is reproject information from Final FY15 in Strage School District - Dimond High R Type: DL60  IRIS Rev Type / OMB Fund Code (Company of the following of the f	School Exercise Sedential School Control Sedential School Exercise Sedential Sed	project compliance from the pr	letion. egin:7/1/2014 1012) Orig. Year: Revenue Collected 0.00 e end of the collegin:7/1/2014 Replacement	4 End: 6/30/2019 2015 Term Yes Estimated Revenues* 0.00 current fiscal year 4 End: 6/30/2019 nt (59010)	ear: 2018 Contact Original Budget 49,000.00  HD: Anchorage	Areawide (HD 1  Catherine Rea Budget Reserve 0.00  Areawide (HD 1	1-27) Grant: Grantric	nts to Named I  O6  Actual Expenses  48,646.12	Recipients (AS 37.0	Commerce (8  Unobligated  353.88
ABS p Ancho IRIS A Fund 1004 This p ABS p	2019. The remaining authorization is reproject information from Final FY15 in Strage School District - Dimond High R Type: DL60  IRIS Rev Type / OMB Fund Code (Code) (Cod	seeded for SB119 Ch 1 School Cc SLR: 14 Bal slass) For orization w SB119 Ch 1 School Ex SLR: 14	project complete project complete project complete project complete project pr	letion. egin:7/1/2014 0012) Orig. Year: Revenue Collected 0.00 e end of the cegin:7/1/2014 Replacement Orig. Year:	4 End: 6/30/2019 2015 Term Yes Estimated Revenues* 0.00 current fiscal year 4 End: 6/30/2019 nt (59010) 2015 Term Yes	ear: 2018 Contact Original Budget 49,000.00  HD: Anchorage	Areawide (HD 1  Catherine Rea Budget Reserve 0.00  Areawide (HD 1	1-27) Grant: Grantron (907) 465-25 Current Budget 49,000.00  1-27) Grant: Grantron (907) 465-25	nts to Named I  O6 Actual Expenses 48,646.12  Ints to Named I	Recipients (AS 37.0	Commerce (8  Unobligated  353.88
ABS p Ancho IRIS A Fund 1004 This p ABS p	2019. The remaining authorization is reproject information from Final FY15 in Strage School District - Dimond High R Type: DL60  IRIS Rev Type / OMB Fund Code (Company of the following of the f	School Co SLR: 14 Bal ass) For orization w SB119 Ch 1 School Ex SLR: 14	project compliance by the project compliance	letion. egin:7/1/2014 1012) Orig. Year: Revenue Collected 0.00 e end of the collegin:7/1/2014 Replacement	4 End: 6/30/2019 2015 Term Yes Estimated Revenues* 0.00 current fiscal year 4 End: 6/30/2019 nt (59010)	ear: 2018 Contact Original Budget 49,000.00  HD: Anchorage	Areawide (HD 1  Catherine Rea Budget Reserve 0.00  Areawide (HD 1	1-27) Grant: Grantric	nts to Named I  O6  Actual Expenses  48,646.12	Recipients (AS 37.0	Commerce (8  Unobligated  353.88
ABS p Ancho IRIS A  Fund 1004 This p ABS p Ancho IRIS A	2019. The remaining authorization is reproject information from Final FY15 in Strage School District - Dimond High R Type: DL60  IRIS Rev Type / OMB Fund Code (Company of the following of the f	School Co SLR: 14 Bal ass) For orization w SB119 Ch 1 School Ex SLR: 14	project compliance by the project compliance	letion. egin:7/1/2014 1012) Orig. Year: Revenue Collected 0.00 e end of the cegin:7/1/2014 Replacement Orig. Year: Revenue	4 End: 6/30/2019 2015 Term Ye Estimated Revenues* 0.00 current fiscal year 4 End: 6/30/2019 11 (59010) 2015 Term Ye Estimated	ear: 2018 Contact Original Budget 49,000.00  HD: Anchorage ear: 2019 Contact Original	Areawide (HD 1  Catherine Rea Budget Reserve 0.00  Areawide (HD 1  Catherine Rea Budget	1-27) Grant: Grantron (907) 465-25 Current Budget 49,000.00  1-27) Grant: Grantron (907) 465-25 Current	nts to Named I  O6 Actual Expenses 48,646.12  Ints to Named I  O6 Actual	Encumbrances 0.00  Recipients (AS 37.0	Commerce (8  Unobligated

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage School District - Dimond High S	School Library and C	assroom E	Equipment (5901	3)					
IRIS A	R Type: DL62	SLR: 14-018-025-27	Orig. Ye	ar: 2015 Term	Year: 2019	Contact: Catherine R	eardon (907) 465-25	506		Commerce (8)
		Balance	Revenue	Estimated	Origir		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budg	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.	0.00	25,000.00	21,062.39	0.00	3,937.61

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Eagle Academy Charter School Microscopes with Charging Stations (59334) IRIS AR Type: DL63 SLR: 14-018-025-30 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue Estimated Original **Budget** Current Actual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Fund Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 13.937.00 0.00 13.937.00 9.413.62 4.523.38 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage School District - Eagle Academy	Charter School Ne	w Science Te	extbooks (59335)						
IRIS A	R Type: DL64	SLR: 14-018-025-3	3 Orig. Yea	r: 2015 Term Y	ear: 2019 Contac	t: Catherine Rea	rdon (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	27,610.00	0.00	27,610.00	0.00	27,610.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage School District - Eagle Academy	Charter School Spa	Ilding Literat	ure (59336)						
IRIS A	R Type: DL65	SLR: 14-018-026-05	Orig. Year	: 2015 Term Y	ear: 2019 Conta	ct: Catherine Rear	don (907) 465-250	6		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	14,600.00	0.00	14,600.00	10,856.16	3,743.84	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

	R Type: DL66	y Charter School St SLR: 14-018-026-0		•	ear: 2018 Conta	ct: Catherine Re	ardon (907) 465-2	2506		Commerce (8
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
und	IRIS Rev Type / OMB Fund Code (Cla		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,800.00	0.00	10,800.00	10,789.28	0.00	10.72
This p	roject is complete. The remaining autho	orization will lapse at	the end of the c	urrent fiscal year.						
ABS p	project information from Final FY15 in S	B119 Ch 18	Begin:7/1/2014	End: 6/30/2019	9 HD: Anchorag	je Areawide (HD	11-27) Grant: Gr	ants to Named F	Recipients (AS 37.0	05.316)
Ancho	orage School District - Eagle Academ	y Charter School To	ouch Technolog	y for Sixth Grad	de (59338)					
IRIS A	R Type: DL67	SLR: 14-018-026-	11 Orig. Year:	2015 Term Ye	ear: 2019 Conta	ct: Catherine Re	ardon (907) 465-2	2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,000.00	0.00	21,000.00	18,577.57	2,422.43	0.00
Ancho	project information from Final FY15 in Sloprage School District - East High Sch	ool - Stadium Seati	ng and Scorebo	` '		, ,			Recipients (AS 37.	Commerce (8
										Commerce (8
IKIS A	R Type: DL68	SLR: 14-018-026-	J		ear: 2019 Conta		` ,			Oommicroo (o
	IRIS Rev Type / OMB Fund Code (Cla	Balance	Revenue Collected	Estimated Revenues*	ear: 2019 - Conta Original Budget	ct: Catherine Re Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	•	Balance	Revenue	Estimated	Original	Budget	Current	Actual	Encumbrances 2,566.49	` '
Fund 1004 This p	IRIS Rev Type / OMB Fund Code (Cla	Balance Forward 0.00 umbered and will be	Revenue Collected 0.00 expended upon	Estimated Revenues*  0.00  receipt of billings	Original Budget 1,050,000.00 s from the recipien	Budget Reserve 0.00 t. This is a legisl	Current Budget 1,050,000.00 ative grant. The p	Actual Expenses 1,047,433.51 project is anticipal	2,566.49	Unobligated 0.00
Fund 1004 This p 06/30 ABS p	IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF) project contains grant funds that are end (2019. The remaining authorization is no project information from Final FY15 in St	Balance Forward  0.00  umbered and will be beded for project cor B119 Ch 18	Revenue Collected 0.00 expended upon npletion. Begin:7/1/2014	Estimated Revenues*  0.00  receipt of billings - End: 6/30/2019	Original Budget 1,050,000.00 s from the recipien	Budget Reserve 0.00 t. This is a legisl	Current Budget 1,050,000.00 ative grant. The p	Actual Expenses 1,047,433.51 project is anticipal	2,566.49	Unobligated 0.00
Fund 1004 This p 06/30 ABS p	IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF) project contains grant funds that are end (2019. The remaining authorization is no project information from Final FY15 in Storage School District - East High Sch	Balance Forward  0.00  umbered and will be eeded for project cor B119 Ch 18  ool Theater Stage L	Revenue Collected 0.00 expended upon npletion. Begin:7/1/2014 ighting (59014)	Estimated Revenues*  0.00  receipt of billings End: 6/30/2019	Original Budget  1,050,000.00 s from the recipien  HD: Anchorage	Budget Reserve 0.00 It. This is a legisl ge Areawide (HD	Current Budget 1,050,000.00 ative grant. The p 11-27) Grant: Gr	Actual Expenses 1,047,433.51 project is anticipal rants to Named F	2,566.49	Unobligated 0.00 e by 05.316)
Fund 1004 This p 06/30 ABS p	IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF) project contains grant funds that are end (2019. The remaining authorization is no project information from Final FY15 in St	Balance O.00  umbered and will be eeded for project cor B119 Ch 18  ool Theater Stage L SLR: 14-018-026-	Revenue Collected  0.00  expended upon npletion.  Begin: 7/1/2014 ighting (59014) Torig. Year:	Estimated Revenues*  0.00  receipt of billings End: 6/30/2019  2015 Term Ye	Original Budget  1,050,000.00  s from the recipien  HD: Anchorage  ear: 2019 Contact	Budget Reserve 0.00  It. This is a legisle Areawide (HD  ct: Catherine Re	Current Budget 1,050,000.00 ative grant. The p 11-27) Grant: Gr	Actual Expenses 1,047,433.51 project is anticipal rants to Named F	2,566.49	Unobligated 0.00
This p 06/30 ABS p	IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF) project contains grant funds that are end (2019. The remaining authorization is no project information from Final FY15 in Storage School District - East High Sch	Balance Forward  0.00  umbered and will be eeded for project cor B119 Ch 18  ool Theater Stage L  SLR: 14-018-026- Balance	Revenue Collected 0.00 expended upon npletion. Begin:7/1/2014 ighting (59014)	Estimated Revenues*  0.00  receipt of billings End: 6/30/2019	Original Budget  1,050,000.00 s from the recipien  HD: Anchorage	Budget Reserve 0.00 It. This is a legisl ge Areawide (HD	Current Budget 1,050,000.00 ative grant. The p 11-27) Grant: Gr	Actual Expenses 1,047,433.51 project is anticipal rants to Named F	2,566.49	Unobligated 0.00 e by 05.316)
This p 06/30, ABS p Ancho	IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF) project contains grant funds that are end /2019. The remaining authorization is no project information from Final FY15 in Storage School District - East High Sch R Type: DL69	Balance Forward  0.00  umbered and will be eeded for project cor B119 Ch 18  ool Theater Stage L  SLR: 14-018-026- Balance	Revenue Collected  0.00  expended upon npletion.  Begin:7/1/2014 ighting (59014) TOrig. Year: Revenue	Estimated Revenues*  0.00  receipt of billings End: 6/30/2019  2015 Term Ye Estimated	Original Budget  1,050,000.00 s from the recipien  HD: Anchorage ear: 2019 Contact Original	Budget Reserve 0.00  It. This is a legisled areawide (HD  Ct: Catherine Reserved Budget	Current Budget 1,050,000.00 ative grant. The p 11-27) Grant: Gr ardon (907) 465-2 Current	Actual Expenses 1,047,433.51 project is anticipal rants to Named F	2,566.49 ated to be complete Recipients (AS 37.4	Unobligated 0.00 b by 05.316) Commerce (8
Fund 1004 This p 06/30 ABS p Ancho IRIS A	IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF) project contains grant funds that are end /2019. The remaining authorization is no project information from Final FY15 in Storage School District - East High Sch R Type: DL69	Balance Forward  0.00  umbered and will be eeded for project cor B119 Ch 18  ool Theater Stage L  SLR: 14-018-026- Balance ass) Forward  0.00  umbered and will be	Revenue Collected  0.00  expended upon npletion.  Begin: 7/1/2014  ighting (59014)  Torig. Year: Revenue Collected  0.00  expended upon	Estimated Revenues*  0.00  receipt of billings End: 6/30/2019  2015 Term Ye Estimated Revenues*  0.00	Original Budget  1,050,000.00 s from the recipient  HD: Anchorage ear: 2019 Contact Original Budget  27,500.00	Budget Reserve  0.00  It. This is a legisl ge Areawide (HD  ct: Catherine Re Budget Reserve  0.00	Current Budget 1,050,000.00 ative grant. The p 11-27) Grant: Gr ardon (907) 465-2 Current Budget 27,500.00	Actual Expenses 1,047,433.51 project is anticipal rants to Named F 2506 Actual Expenses 27,318.62	2,566.49 Ited to be complete Recipients (AS 37.4  Encumbrances  181.38	Unobligated 0.00 b by 05.316) Commerce (8 Unobligated 0.00

	orage School District - Fairview Ele R Type: DL70		R: 14-018-026-20		•	ar: 2019 Contac	t: Catherine Rea	rdon (907) 465-2	506		Commerce (8
	2.		Balance	Revenue	Estimated	Original	Budget	Current	Actual		•
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	175,000.00	0.00	175,000.00	163,693.87	11,306.13	0.00
	project contains grant funds that are en/2019. The remaining authorization is				receipt of billings	from the recipient	. This is a legisla	tive grant. The pr	oject is anticipa	ited to be complete	e by
ABS p	project information from Final FY15 in	SB119	Ch 18 B	Begin:7/1/2014	End: 6/30/2019	HD: Anchorage	e Areawide (HD	11-27) Grant: Gra	ants to Named I	Recipients (AS 37.0	05.316)
Ancho	orage School District - Gladys Wood	d Elem	entary School Cl	lassroom Mat	erials and Furni	ture (59119)					
IRIS A	R Type: DL72	SLF	R: 14-018-026-26	Orig. Year:	2015 Term Ye	ar: 2018 Contac	t: Catherine Rea	rdon (907) 465-2	506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	25,000.00	0.00	25,000.00	24,999.33	0.00	0.67
This n	project is complete. The remaining aut	horizati	on will lance at th	o and of the c	urrent fiscal year						
	, ,		•		,	UD: West And	horago (UD 10)	Crant: Cranta to N	Jamed Basinia	nts (AS 37.05.316)	
	project information from Final FY15 in				End: 6/30/2019	nd. West And	norage (HD 19)	Giani. Gianis to r	varried Recipie	TIIS (AS 37.05.310)	1
	orage School District - Goldenview			,	0045 T V	0040 0 4		. (007) 405 0	500		0 (0
IKIS A	IR Type: DL73	SLF	R: 14-018-026-29	5				rdon (907) 465-2			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	,,,,,,	0.00	0.00	0.00	90,000.00	0.00	90,000.00	33,146.74	56,853.26	0.00
	oroject contains grant funds that are en/2019. The remaining authorization is				receipt of billings	from the recipient	. This is a legisla	tive grant. The pr	oject is anticipa	ted to be complete	ed by
ABS p	project information from Final FY15 in	SB119	Ch 18 B	Begin:7/1/2014	End: 6/30/2019	HD: Anchorage	e Areawide (HD	11-27) Grant: Gra	ants to Named I	Recipients (AS 37.0	05.316)
Ancho	orage School District - Goldenview	Middle	School Mini Blir	nds (59341)							
IRIS A	R Type: DL74	SLF	R: 14-018-026-31	Orig. Year:	2015 Term Ye	ar: 2019 Contac	t: Catherine Rea	rdon (907) 465-2	506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	53,100.00	0.00	53,100.00	42,147.14	10,952.86	0.00
	project contains grant funds that are en				receipt of billings	from the recipient	This is a legisla	tive grant. The pr	oject is anticipa	ited to be complete	ed by
	/2019. The remaining authorization is		. , .								
ABS p	project information from Final FY15 in	SB119	Ch 18 B	Begin:7/1/2014	End: 6/30/2019	HD: Anchorage	e Areawide (HD 1	11-27) Grant: Gra	ants to Named I	Recipients (AS 37.0	05.316)

Ancho	rage School District - Government H	ill Elementary Schoo	l Professio	nal Learning (593	44)					
IRIS A	R Type: DL75	SLR: 14-018-026-33	Orig. Yea	ar: 2015 Term Y	ear: 2019 Cont	tact: Catherine Rear	don (907) 465-250	6		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,500.00	0.00	10,500.00	3,607.57	6,892.43	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Government Hill Elementary School Technology Improvements (59016) IRIS AR Type: DL76 SLR: 14-018-027-05 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue Estimated Original **Budget** Current Actual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Fund Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 12.000.00 0.00 12.000.00 10.876.00 1.124.00 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	Anchorage School District - Gruening Middle School Furniture Replacement (59343)											
IRIS A	R Type: DL77	SLR: 14-018-027-08	Orig. Year	: 2015 Term Y	ear: 2019 Cont	tact: Catherine Rear	don (907) 465-25	506		Commerce (8)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	136,000.00	0.00	136,000.00	134,823.91	1,176.09	0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Huffman Elementary School Classrooms Technology Upgrades (59017)											
IRIS AI	R Type: DL78	SLR: 14-018-027-11	l Orig. Year	: 2015 Term Y	ear: 2019 Contact:	Catherine Rea	ardon (907) 465-250	06		Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	187,000.00	0.00	187,000.00	130,666.81	56,333.19	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

Ancho	orage School District - Huffman Eleme	entary School Interac	tive Display	y Technology (5	8899)					
IRIS A	R Type: DL79	SLR: 14-018-027-14	Orig. Yea	r: 2015 Term	Year: 2019 Co	ontact: Catherine Re	eardon (907) 465-250	06		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,720.00	0.00	90,720.00	54,572.16	36,147.84	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD:

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - Huffman Elementary School Touch Technology (59018) IRIS AR Type: DL80 SLR: 14-018-027-17 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue **Estimated** Original **Budget** Current Actual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Fund Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 48.500.00 0.00 48.500.00 25.181.88 23.318.12 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Inlet View Elementary School Emergency Radios (59019)											
IRIS A	R Type: DL81	SLR: 14-018-027-20	Orig. Year	: 2015 Term Y	ear: 2019 Contac	t: Catherine Rear	don (907) 465-250	06		Commerce (8)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,000.00	0.00	8,000.00	5,055.56	2,944.44	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	Anchorage School District - Inlet View Elementary School Library Collection (59021)										
IRIS A	R Type: DL82	SLR: 14-018-027-23	Orig. Year	: 2015 Term Y	ear: 2019 Cont	tact: Catherine Rear	don (907) 465-250	06		Commerce (8)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000.00	0.00	15,000.00	10,993.38	4,006.62	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

Anchorage School District - Kasuun Ele	mentary School L	ibrary Touch Ted	chnology (59022	<u>'</u> )					
IRIS AR Type: DL84	SLR: 14-018-	027-29 Orig. Ye	ear: 2015 Tern	n Year: 2019	Contact: Catherine	Reardon (907) 465	-2506		Commerce (8)
	Balance	Revenue	Estimated	l Orig	ginal Budget	Current	Actual		
Fund IRIS Rev Type / OMB Fund Code	(Class) Forward	Collected	Revenues*	' Bud	dget Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	35,600	0.00	35,600.00	33,851.80	1,748.20	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Kincaid Elementary School Computers (59023) IRIS AR Type: DL85 SLR: 14-018-027-32 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue **Estimated** Original **Budget** Current Actual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Fund Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 51.500.00 0.00 51.500.00 36.233.40 15.266.60 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - King Career Center Science Equipment (59345)											
IRIS A	R Type: DL86	SLR: 14-018-028-03	Orig. Year	: 2015 Term Y	ear: 2019 Contac	t: Catherine Rear	don (907) 465-250	6		Commerce (8)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,100.00	0.00	3,100.00	2,250.51	849.49	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage School District - Lake Hood Elen	nentary School Clas	sroom Furr	niture (59115)						
IRIS A	R Type: DL87	SLR: 14-018-028-06	Orig. Yea	ar: 2015 Term \	rear: 2019 Cor	ntact: Catherine Re	ardon (907) 465-2	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	14,240.95	10,759.05	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: West Anchorage (HD 19) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage School District - Mears Middle S	School Gym Sound S	ystem (593	46)						
IRIS A	R Type: DL89	SLR: 14-018-028-12	Orig. Yea	ar: 2015 Term \	Year: 2019 Conta	act: Catherine Rea	rdon (907) 465-250	6		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	33,485.74	6,514.26	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Muldoon Elementary School Classroom Technology (59025) IRIS AR Type: DL93 Orig. Year: 2015 SLR: 14-018-028-24 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue **Estimated** Original **Budget** Current Actual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Fund Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 40.000.00 0.00 40.000.00 29.028.02 10.971.98 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	Anchorage School District - Muldoon Elementary School Furniture (57680)											
IRIS A	R Type: DL94	SLR: 14-018-028-27	Orig. Year	: 2015 Term Y	'ear: 2019 Con	ntact: Catherine Rear	don (907) 465-25	506		Commerce (8)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	55,000.00	0.00	55,000.00	45,371.65	9,628.35	0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Ancho	rage School District - Muldoon Eleme	entary School PE Eq	uipment (59	350)						
IRIS A	R Type: DL95	SLR: 14-018-028-29	Orig. Yea	r: 2015 Term Y	'ear: 2019 Co	ontact: Catherine Re	ardon (907) 465-25	06		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Origina Budge	· ·	Current Budget	Actual Expenses	Encumbrances	Unobligated
	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000.00	0.00	20,000.00	13,248.45	6,751.55	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

Ancho	orage School District - Muldoon Eleme	entary School Readii	ng Bookroo	m (59351)						
IRIS A	R Type: DL96	SLR: 14-018-028-32	Orig. Yea	r: 2015 Term	Year: 2019 Cont	tact: Catherine Re	ardon (907) 465-250	6		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses		Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Anchora

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Anchorage School District - North Star Elementary School Technology (59026) IRIS AR Type: DL99 SLR: 14-018-029-10 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue **Estimated** Original **Budget** Current Actual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Fund Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 50.000.00 0.00 50.000.00 41.733.20 8.266.80 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Kenai	Peninsula Borough - Road Projects (5	57417)								
IRIS A	R Type: DM03	SLR: 14-018-012-33	Orig. Year	: 2015 Term \	ear: 2019 Co	ontact: Catherine Rea	ardon (907) 465-25	06		Commerce (8)
		Balance	Revenue	Estimated	Original	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

Kenai	Peninsula Borough - Seward Bear Cre	ek Flood Mitigation	(57724)							
IRIS A	R Type: DM04	SLR: 14-018-013-04	Orig. Yea	r: 2015 Term Y	'ear: 2019 C	Contact: Catherine Re	eardon (907) 465-2	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Origina Budge	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	482,423.99	17,576.01	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

### **Capital Appropriation Status Report (1634)**

King C	Cove - Landfill Expansion and Upgrac	de Project (59094)								
IRIS A	R Type: DM06	SLR: 14-018-013-09	Orig. Year	: 2015 Term Ye	ar: 2019 Contact	t: Catherine Rea	rdon (907) 465-250	3		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315

Kotzebue - Swan Lake Small Boat Harbor (55603) IRIS AR Type: DM10 SLR: 14-018-013-18 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Orig. Year: 2015 Balance Revenue **Estimated** Original **Budget** Current Actual Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Fund IRIS Rev Type / OMB Fund Code (Class) Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 4.000.000.00 0.00 4.000.000.00 3.850.591.47 0.00 149.408.53

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Koyuk	uk - Power House and Distribution Sy	ystem Improvement	s (58930)							
IRIS A	R Type: DM11	SLR: 14-018-013-20	Orig. Yea	ır: 2015 Term Y	ear: 2019 Cont	act: Catherine Rear	don (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	186,108.82	63,891.18	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

Manokotak - Community Building (59068) IRIS AR Type: DM12 SLR: 14-018-013-22 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue Estimated Original Budget Current Actual Forward Collected Revenues' Reserve IRIS Rev Type / OMB Fund Code (Class) Budget Budget Expenses Encumbrances Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 220,000.00 0.00 220.000.00 0.00 220,000.00 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

Matani	uska-Susitna Borough - Bogard Road	Extension East (57	375)							
IRIS AI	R Type: DM13	SLR: 14-018-013-23	Orig. Yea	r: 2015 Term \	ear: 2019 Cont	tact: Catherine Rea	ardon (907) 465-2	506		Commerce (8)
	1510.5 - 10115.5 1011/01	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	6,217,607.42	782,392.58	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

Matanuska-Susitna Borough - Gateway Visitor Center Phase 2 (57746) IRIS AR Type: DM15 SLR: 14-018-013-27 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue Estimated Original **Budget** Current Actual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 1.235.000.00 0.00 1.235.000.00 952.621.62 282.378.38 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

Matan	uska-Susitna Borough - Oilwell Road	Upgrade (58966)								
IRIS A	R Type: DM17	SLR: 14-018-013-32	Orig. Year	: 2015 Term \	ear: 2019 Contac	t: Catherine Rea	rdon (907) 465-25	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual	_	
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	630,000.00	0.00	630,000.00	625,473.44	4,526.56	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

Matan	uska-Susitna Borough - Rail Extensio	n to Port MacKenzi	e (57374)							
IRIS A	R Type: DM18	SLR: 14-018-014-03	3 Orig. Year	r: 2015 Term `	Year: 2019 (	Contact: Catherine Re	eardon (907) 465-	2506		Commerce (8)
		Balance	Revenue	Estimated	Origin	•	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budg	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	13,000,000.0	0.00	13,000,000.00	11,684,904.09	1,315,095.91	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

Matan	uska-Susitna Borough - State of Alasl	ka to Provide 50% N	latching Fur	nds for Borough	Transportation Sc	chool Access Bo	nds (59289)			
IRIS A	R Type: DM19	SLR: 14-018-014-05	orig. Yea	ar: 2015 Term \	ear: 2019 Conta	act: Catherine Rea	ardon (907) 465-2	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	1,511,904.60	88,095.40	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

Matanuska-Susitna Borough - Upgrade .85 Miles Michelle Drive Gina Circle, Getts Way (58943) IRIS AR Type: DM21 SLR: 14-018-014-12 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue **Estimated** Original **Budget** Current Actual Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Fund IRIS Rev Type / OMB Fund Code (Class) Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 250.000.00 0.00 250.000.00 0.00 250.000.00 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Rural Mat-Su (HD 7) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Matan	uska-Susitna Borough - Wastewater a	and Septage Facility	Land Acqui	sition & Design (	59291)					
IRIS A	R Type: DM22	SLR: 14-018-014-1	5 Orig. Yea	r: 2015 Term Ye	ear: 2018 Conta	ct: Catherine Rea	rdon (907) 465-25	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	99,113.10	0.00	886.90

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3 (57480)											
IRIS A	R Type: DM23	SLR: 14-018-014-18	Orig. Yea	r: 2015 Term `	Year: 2019 Contac	t: Catherine Re	ardon (907) 465-2506			Commerce (8)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,337,000.00	0.00	2,337,000.00	21,600.00	2,315,400.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Big Lake/Point McKenzie (10) Grant: Municipal Grant (excluding matching grant) (AS 37.0!

Moun	tain Village - Renovation of Clinic a	nd VPSO Housing	(58937)							
IRIS A	R Type: DM24	SLR: 14-018-01	4-20 Orig. Year:	2015 Term Ye	ar: 2019 Conta	ct: Catherine Rea	ardon (907) 465-2	506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	61,510.00	0.00	61,510.00	126.51	61,383.49	0.00
	project contains grant funds that are er /2019. The remaining authorization is			receipt of billings	from the recipier	t. This is a legisla	ative grant. The pr	roject is anticipa	ated to be complete	ed by
ABS p	project information from Final FY15 in	SB119 Ch 18	Begin:7/1/2014	End: 6/30/2019	HD: Wade Ha	mpton/McKinley	(HD 38) Grant: M	lunicipal Grant	(excluding matchin	g grant) (AS 3
North	Pole - Mixing Zone Compliance Pla	n (59114)								
IRIS A	R Type: DM28	SLR: 14-018-01	4-27 Orig. Year:	2015 Term Ye	ar: 2018 Conta	ct: Catherine Rea	ardon (907) 465-2	506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	471,309.45	28,690.55	0.00
ABS p	project is complete. The remaining authoroject information from Final FY15 in	SB119 Ch 18	Begin:7/1/2014	urrent fiscal year. End:6/30/2019	HD: North Po	le/Eielson (HD 1)	Grant: Municipal	Grant (excludi	ng matching grant)	(AS 37.05.31
	Pole - Redesign of City Hall and Po R Type: DM30	SLR: 14-018-01	,	2015 Term Ye	ar: 2019 Conta	ct: Catherine Rea	ardon (907) 465-2	506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	30,317.30	269,682.70	0.00
06/30	project contains grant funds that are er /2019. The remaining authorization is project information from Final FY15 in	needed for project o							ated to be completeng matching grant)	-
	Pole - Strategic Community Plan (5 R Type: DM31	9060) SLR: 14-018-01	4-33 Orig. Year:	2015 Term Ye	ar: 2019 Conta	ct: Catherine Rea	ardon (907) 465-2	506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	71,000.00	0.00	71,000.00	33,377.81	37,622.19	0.00
06/30	oroject contains grant funds that are er /2019. The remaining authorization is project information from Final FY15 in	needed for project o							ated to be complete	-

North	Slope Borough - Areawide Child Care	Assessment (59296	5)							
IRIS A	R Type: DM32	SLR: 14-018-015-04	Orig. Year	: 2015 Term Ye	ar: 2019 Contac	t: Catherine Real	rdon (907) 465-250	06		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	67,583.41	32,416.59	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

North Slope Borough - Point Lay Village Roads Upgrades & Repairs (58971) IRIS AR Type: DM33 SLR: 14-018-015-06 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue **Estimated** Original **Budget** Current Actual Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Fund IRIS Rev Type / OMB Fund Code (Class) Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 250.000.00 0.00 250.000.00 0.00 250.000.00 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Nunap	oitchuk - Eastside Cemetery (59092)									
IRIS A	R Type: DM41	SLR: 14-018-015-25	Orig. Year:	2015 Term	Year: 2019 Co	ontact: Catherine Re	ardon (907) 465-25	506		Commerce (8)
		Balance	Revenue	Estimated	Original	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	70,000.00	0.00	70,000.00	69,416.76	583.24	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

Palmer - Palmer-Wasilla Highway Corridor	Plan U.S. DOT TIGE	R Grant Mato	hing Funds (592	97)					
IRIS AR Type: DM43	SLR: 14-018-015-2	9 Orig. Yea	r: 2015 Term Y	ear: 2019 Contact	: Catherine Rea	rdon (907) 465-2506			Commerce (8)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Greater Palmer (HD 8) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### **Capital Appropriation Status Report (1634)**

Palme	r - Public Safety Building Repair (589	04)								
IRIS A	R Type: DM44	SLR: 14-018-015-32	Orig. Year	: 2015 Term Y	ear: 2019 Conta	act: Catherine Rear	don (907) 465-25	06		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	435,000.00	0.00	435,000.00	293,931.21	141,068.79	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Greater Palmer (HD 8) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Palmer - Public Works Storage Building Upgrade (59299) IRIS AR Type: DM45 SLR: 14-018-016-03 Commerce (8) Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Orig. Year: 2015 Balance Revenue Estimated Original **Budget** Current Actual Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances IRIS Rev Type / OMB Fund Code (Class) Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 150.000.00 0.00 150.000.00 4.643.88 145.356.12 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Greater Palmer (HD 8) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Palme	r - Wastewater Treatment Plant Lab R	eplacement (59303)								
IRIS A	R Type: DM47	SLR: 14-018-016-07	Orig. Year:	2015 Term	Year: 2019 Cor	ontact: Catherine Re	ardon (907) 465-25	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	145,000.00	0.00	145,000.00	0.00	145,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Greater Palmer (HD 8) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Pelica	n - Ice Machine (58942)									
IRIS A	R Type: DM48	SLR: 14-018-016-09	Orig. Year	r: 2015 Term Ye	ear: 2019 Con	ntact: Catherine Rear	don (907) 465-25	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	112,760.41	187,239.59	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3'

IKIO F	Point - 1st Response Fire Fighting			0.45	0045 T V		t. Oath ada D	(007) 40F 0	F00		Cammaraa (
	AR Type: DM51	SL	R: 14-018-01					eardon (907) 465-2			Commerce (8
und	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	49,273.00	0.00	49,273.00	41,713.22	7,559.78	0.00
	project contains grant funds that are o 0/2019. The remaining authorization is				receipt of billing	s from the recipient	. This is a legis	lative grant. The pr	oject is anticipa	ted to be complete	ed by
ABS	project information from Final FY15 in	n SB119	Ch 18	Begin:7/1/2014	End: 6/30/201	9 HD: Bethel/Ale	eutians (HD 37)	Grant: Municipal (	Grant (excluding	g matching grant) (	AS 37.05.315
	wik - Selawik Erosion Mitigation Pr	•	•								
IRIS A	AR Type: DM55	SL	R: 14-018-01	•				eardon (907) 465-2			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	215,000.00	0.00	215,000.00	128,960.55	86,039.45	0.00
ABS	0/2019. The remaining authorization is project information from Final FY15 in pvia - Smolt Stocking for Seldovia \$	n SB119	Ch 18	•	End: 6/30/201	9 HD: Arctic (HD	40) Grant: Mu	ınicipal Grant (excl	uding matching	grant) (AS 37.05.3	315)
	AR Type: DM57	_	R: 14-018-01	6-28 Orig. Year:	2015 Term Ye	ear: 2019 Contac	t: Catherine Re	eardon (907) 465-2	506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00
	project contains grant funds that are o 0/2019. The remaining authorization is				receipt of billing	s from the recipient	. This is a legis	lative grant. The pr	oject is anticipa	ted to be complete	ed by
ABS	project information from Final FY15 in	n SB119	Ch 18	Begin:7/1/2014	End: 6/30/201	9 HD: Homer/So	outh Kenai (HD	30) Grant: Municip	al Grant (exclu	ding matching grai	nt) (AS 37.05.
	ard - Marine Expansion Including B AR Type: DM59		<b>ter (58975)</b> R: 14-018-01	6-33 Orig. Year:	2015 Term Ye	ear: 2019 Contac	t: Catherine Re	eardon (907) 465-2	506		Commerce (8
IKIO F	IRIS Rev Type / OMB Fund Code		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund 1197	6197 / 1197 AK Cap Inc (UGF)		0.00	0.00	0.00	5,900,000.00	0.00	5,900,000.00	0.00	5,900,000.00	0.00
Fund 1197 This	6197 / 1197 AK Cap Inc (UGF) project contains grant funds that are o 0/2019. The remaining authorization is		ered and will	be expended upon							
=und 1197 This p	project contains grant funds that are	s neede	ered and will d	be expended upon completion.		s from the recipient	. This is a legis		oject is anticipa	ted to be complete	ed by
This pools of the second secon	project contains grant funds that are only 2019. The remaining authorization is project information from Final FY15 in the way - Float Extension to Serve Cru	s neede n SB119 ise Pas	ered and will of the for project of the formula of	be expended upon completion. Begin: 7/1/2014 els (59210)	receipt of billing End: 6/30/201	s from the recipient  HD: North Ker	. This is a legis	lative grant. The pr	oject is anticipa	ted to be complete	ed by 37.05.315)
Fund 1197 This p 06/30 ABS	project contains grant funds that are only 2019. The remaining authorization is project information from Final FY15 in	s neede n SB119 ise Pas	ered and will of d for project of the defendance	be expended upon completion. Begin:7/1/2014 els (59210) Orig. Year:	receipt of billing End: 6/30/201	s from the recipient HD: North Ker ear: 2019 Contac	. This is a legis aai (HD 28) Gra at: Catherine Re	lative grant. The prant: Municipal Graneardon (907) 465-2	oject is anticipa t (excluding ma	ted to be complete	ed by
Fund 1197 This p 06/30 ABS	project contains grant funds that are only 2019. The remaining authorization is project information from Final FY15 in the way - Float Extension to Serve Cru	s neede n SB119 ise Pas SL	ered and will of the for project of the formula of	be expended upon completion. Begin: 7/1/2014 els (59210)	receipt of billing End: 6/30/201	s from the recipient  HD: North Ker	. This is a legis	lative grant. The pr	oject is anticipa	ted to be complete	ed by 37.05.315)

•	vay - Float Extension to Serve Cruis		•	, ,							
IRIS A	R Type: DM61	SLF	₹:	Orig. Year:				eardon (907) 465-2			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)		0.00	0.00	0.00	800,000.00	0.00	800,000.00	430,231.50	369,768.50	0.00
	Total:		0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	968,020.89	831,979.11	0.00
	roject contains grant funds that are el 2019. The remaining authorization is				receipt of billing	s from the recipien	nt. This is a legisl	lative grant. The p	oroject is anticipa	ited to be complete	ed by
ABS p	roject information from Final FY15 in	SB119	Ch 18	Begin:7/1/2014	End: 6/30/201	9 HD: Downtow	n Juneau (HD 3	2) Grant: Municip	al Grant (exclud	ing matching grant	(AS 37.05.3
Valdez	- Senior Center Canopies for Eme	rgency	Egress (58	913)							
IRIS A	R Type: DM66	SLF	R: 14-018-01	7-17 Orig. Year:	2015 Term Y	ear: 2019 Conta	ct: Catherine Re	ardon (907) 465-2	2506		Commerce (8
	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	in the ritor Type / emile and edde (t							4=0 000 00	0.000.00	4.47.000.00	
1004 This p 06/30/ ABS p	6004 / 1004 Gen Fund (UGF) roject contains grant funds that are el 2019. The remaining authorization is project information from Final FY15 in	needed SB119	for project of			•	-			147,000.00  Ited to be completed to matching gran	ed by
This p 06/30/ ABS p	6004 / 1004 Gen Fund (UGF) roject contains grant funds that are el 2019. The remaining authorization is project information from Final FY15 in - Heavy Equipment Repair (59108)	needed SB119	ered and will I for project o Ch 18	be expended upon completion. Begin:7/1/2014	receipt of billing End: 6/30/201	gs from the recipien  9 HD: Richards	nt. This is a legisl	lative grant. The p	pal Grant (exclud	ited to be complete	nt) (AS 37.05.;
This p 06/30/ ABS p	6004 / 1004 Gen Fund (UGF) roject contains grant funds that are el 2019. The remaining authorization is project information from Final FY15 in	SB119	ered and will d for project of	be expended upon completion.  Begin:7/1/2014	receipt of billing End: 6/30/201	gs from the recipien  9 HD: Richards	nt. This is a legisl	lative grant. The p	pal Grant (exclud	ited to be complete	ed by ht) (AS 37.05.:
This p 06/30/ ABS p Wales IRIS A	6004 / 1004 Gen Fund (UGF) roject contains grant funds that are et 2019. The remaining authorization is project information from Final FY15 in - Heavy Equipment Repair (59108) R Type: DM67	SB119	ered and will d for project of Ch 18 R: 14-018-01 Balance	be expended upon completion. Begin: 7/1/2014 7-19 Orig. Year:	receipt of billing End: 6/30/201 2015 Term Yo Estimated	gs from the recipien  9 HD: Richards  ear: 2019 Conta  Original	nt. This is a legisl on Highway (HD ct: Catherine Re Budget	lative grant. The p  6) Grant: Municipardon (907) 465-2  Current	project is anticipal pal Grant (exclude 2506 Actual	ited to be complete	ed by ht) (AS 37.05.:  Commerce (8
This p 06/30/ ABS p Wales IRIS A Fund 1004 This p 06/30/	6004 / 1004 Gen Fund (UGF)  roject contains grant funds that are el 2019. The remaining authorization is project information from Final FY15 in  - Heavy Equipment Repair (59108)  R Type: DM67  IRIS Rev Type / OMB Fund Code (0	SLF Class)	ered and will d for project of Ch 18 R: 14-018-01 Balance Forward 0.00 ered and will d for project of	be expended upon completion.  Begin: 7/1/2014  7-19 Orig. Year: Revenue Collected  0.00  be expended upon	receipt of billing  End: 6/30/201  2015 Term You Estimated Revenues*  0.00  receipt of billing	9 HD: Richards  ear: 2019 Conta Original Budget 10,000.00	on Highway (HD ct: Catherine Re Budget Reserve 0.00 nt. This is a legisl	lative grant. The p  6) Grant: Municipardon (907) 465-2 Current Budget 10,000.00 lative grant. The p	pal Grant (excluded) 2506 Actual Expenses 773.01 Project is anticipal	ted to be completed ding matching gran Encumbrances 9,226.99	Commerce (8 Unobligated 0.00 ed by
This p 06/30/ABS p Wales IRIS A 1004 This p 06/30/ABS p White	roject contains grant funds that are el 2019. The remaining authorization is roject information from Final FY15 in - Heavy Equipment Repair (59108) R Type: DM67  IRIS Rev Type / OMB Fund Code (6004 / 1004 Gen Fund (UGF)) roject contains grant funds that are el 2019. The remaining authorization is project information from Final FY15 in Mountain - Heavy Equipment (5908)	SLF Class) ncumber needed SB119	ered and will d for project of Ch 18 R: 14-018-01 Balance Forward 0.00 ered and will d for project of Ch 18	be expended upon completion.  Begin: 7/1/2014  7-19 Orig. Year: Revenue Collected  0.00  be expended upon completion.  Begin: 7/1/2014	receipt of billing End: 6/30/201 2015 Term You Estimated Revenues* 0.00 receipt of billing End: 6/30/201	gs from the recipien  9 HD: Richards  lear: 2019 Conta Original Budget 10,000.00  gs from the recipien  9 HD: Bering St	on Highway (HD  ct: Catherine Re  Budget  Reserve  0.00  nt. This is a legisl  traits/Interior Villa	lative grant. The p  6) Grant: Municipardon (907) 465-2 Current Budget 10,000.00 lative grant. The p  ages (HD 39) Grant	pal Grant (excluded)  pal Grant (excluded)  2506  Actual Expenses  773.01  project is anticipal Grant: Municipal Grant	encumbrances 9,226.99  Steel to be complete	Commerce (8  Unobligated 0.00 ed by sching grant) (
This p 06/30/ABS p Wales IRIS A 1004 This p 06/30/ABS p White	roject contains grant funds that are el 2019. The remaining authorization is project information from Final FY15 in - Heavy Equipment Repair (59108) R Type: DM67  IRIS Rev Type / OMB Fund Code (6004 / 1004 Gen Fund (UGF)) roject contains grant funds that are el 2019. The remaining authorization is project information from Final FY15 in	SLF Class) ncumber needed SB119	ered and will of for project of the control of the	be expended upon completion.  Begin: 7/1/2014  7-19 Orig. Year: Revenue Collected  0.00  be expended upon completion.  Begin: 7/1/2014  7-29 Orig. Year: 1	receipt of billing  End: 6/30/201  2015 Term Y  Estimated Revenues*  0.00  receipt of billing  End: 6/30/201  2015 Term Y	gs from the recipien  9 HD: Richards  Fear: 2019 Conta Original Budget 10,000.00  gs from the recipien  9 HD: Bering St  Fear: 2019 Conta	on Highway (HD  ct: Catherine Re  Budget Reserve  0.00  nt. This is a legisl  traits/Interior Villa  ct: Catherine Re	lative grant. The p  6) Grant: Municip  eardon (907) 465-2  Current Budget  10,000.00  lative grant. The p  ages (HD 39) Grant  eardon (907) 465-2	pal Grant (excluded)  pal Grant (excluded)  2506  Actual Expenses  773.01  project is anticipal Grant: Municipal Grant	encumbrances 9,226.99  Steel to be complete	Commerce (8 Unobligated 0.00 ed by
This p 06/30/ABS p Wales IRIS A 1004 This p 06/30/ABS p White	roject contains grant funds that are el 2019. The remaining authorization is roject information from Final FY15 in - Heavy Equipment Repair (59108) R Type: DM67  IRIS Rev Type / OMB Fund Code (6004 / 1004 Gen Fund (UGF)) roject contains grant funds that are el 2019. The remaining authorization is project information from Final FY15 in Mountain - Heavy Equipment (5908)	SLF Class) ncumbe needed SB119 36) SLF	ered and will d for project of Ch 18 R: 14-018-01 Balance Forward 0.00 ered and will d for project of Ch 18	be expended upon completion.  Begin: 7/1/2014  7-19 Orig. Year: Revenue Collected  0.00  be expended upon completion.  Begin: 7/1/2014	receipt of billing End: 6/30/201 2015 Term You Estimated Revenues* 0.00 receipt of billing End: 6/30/201	gs from the recipien  9 HD: Richards  lear: 2019 Conta Original Budget 10,000.00  gs from the recipien  9 HD: Bering St	on Highway (HD  ct: Catherine Re  Budget  Reserve  0.00  nt. This is a legisl  traits/Interior Villa	lative grant. The p  6) Grant: Municipardon (907) 465-2 Current Budget 10,000.00 lative grant. The p  ages (HD 39) Grant	pal Grant (excluded)  pal Grant (excluded)  2506  Actual Expenses  773.01  project is anticipal Grant: Municipal Grant	encumbrances 9,226.99  Steel to be complete	Commerce (8 Unobligated 0.00 ed by

06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

	er - Shotgun Cove Road (52278)	OL D.	44.040.047.04	Onto 1/2	0045	T \	(0040 O	t. Oatharina Da	(007) 405 050	,		Commores (9
IKIS A	R Type: DM74		14-018-017-31	- 3					eardon (907) 465-250			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (CI			Revenue Collected	Rever	nated nues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00		0.00	2,000,000.00	0.00	2,000,000.00	59,400.00	1,940,600.00	0.00
	roject contains grant funds that are end 2019. The remaining authorization is n				receipt	of billing	s from the recipient	. This is a legisl	lative grant. The proje	ect is anticipa	ated to be complete	ed by
ABS p	roject information from Final FY15 in S	B119 C	ch 18 B	egin:7/1/2014	End:6	5/30/201	9 HD: Kodiak/Co	ordova (HD 35)	Grant: Municipal Gra	nt (excluding	g matching grant) (	AS 37.05.315
_	ell - Connection to Upper Reservoir	(59322	()									
IRIS A	R Type: DM76		14-018-018-03	- 3	2015	Term Y	ear: 2019 Contac	t: Catherine Re	ardon (907) 465-250	6		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cl			Revenue Collected	Estin Rever	nated nues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00		0.00	615,000.00	0.00	615,000.00	5,733.40	609,266.60	0.00
_	ell - Former Institute Property Devel R Type: DM78	•	t Plan (59324) 14-018-018-08	Orig. Year:	2015	Term Y	ear: 2018 Contac	t: Catherine Re	eardon (907) 465-250	6		Commerce (8
_	• •	SLR:	, ,	Orig. Year:		Term Y	ear: 2018 Contac Original	t: Catherine Re Budget	eardon (907) 465-250 Current	6 Actual		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (CI	ass) l	Forward	Collected	Rever		Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00		0.00	100,000.00	0.00	100,000.00	99,727.12	272.88	0.00
This p	roject is complete. The remaining author	orizatio	n will lapse at the	e end of the c	urrent fis	scal yea	r.					
ABS p	roject information from Final FY15 in S	B119 C	ch 18 B	egin:7/1/2014	End:6	6/30/201	9 HD: Ketchikan	/Wrangell (HD 3	33) Grant: Municipal	Grant (exclu	ding matching grar	t) (AS 37.05.:
	d Women's Aid In Crisis, Inc Expa	_	•					•				
IRIS A	R Type: DM82	SLR:	14-018-018-18	Orig. Year:	2015	Term Y	ear: 2019 Contac	t: Catherine Re	ardon (907) 465-250	3		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (CI			Revenue Collected	Estin Rever	nated nues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1180	6180 / 1180 Alcohol Fd (DGF)		0.00	0.00		0.00	1,000,000.00	0.00	1,000,000.00	113,184.12	886,815.88	0.00
	roject contains grant funds that are end 2019. The remaining authorization is n				receipt	of billing	s from the recipient	. This is a legisl	lative grant. The proje	ect is anticipa	ated to be complete	ed by
	roject information from Final FY15 in S		. , .	egin:7/1/2014	. End·6	3/30/201	a HD: Downtown	(HD 18) Gran	t: Grants to Named R	ecipients (A	S 37 05 316)	

## **Capital Appropriation Status Report (1634)**

Akeel	a Development Corporation - Stepping	g Stones Women and	d Children 1	reatment Facility	y Expansion (590	055)				
IRIS A	R Type: DM84	SLR: 14-018-018-23	Orig. Yea	ar: 2015 Term `	Year: 2019 Cont	tact: Catherine Rea	rdon (907) 465-250	6		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	34,249.93	65,750.07	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Spenard (HD 16) Grant: Grants to Named Recipients (AS 37.05.316)

Alaska Air Carriers Association, Inc. - Medallion Foundation (45816) IRIS AR Type: DM85 SLR: 14-018-018-26 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue Estimated Original **Budget** Current Actual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 250.000.00 0.00 250.000.00 193.541.77 4.268.99 52.189.24

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Alaska	Association of Conservation District	s - Statewide Soil ar	nd Water Co	onservation Progr	am Developmen	t and Management	t (57307)			
IRIS A	R Type: DM88	SLR: 14-018-018-33	Orig. Yea	ar: 2015 Term Ye	ear: 2019 Cont	act: Catherine Rear	don (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	270,820.23	29,179.77	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Alaska	Association of Conservation Districts	- Wasilla Soil & Wa	ater Conserv	/ation District - A	TV/ORV Salmon St	ream Crossings	Survey (59070)			
IRIS A	R Type: DM89	SLR: 14-018-019-06	Orig. Yea	r: 2015 Term Y	ear: 2019 Contact	t: Catherine Rea	rdon (907) 465-250	6		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas-	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	98,000.00	0.00	98,000.00	63,086.83	34,913.17	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Greater Wasilla (9) Grant: Grants to Named Recipients (AS 37.05.316)

### **Capital Appropriation Status Report (1634)**

Alaska	Community Foundation - Recover A	laska Project Fund (	59219)							
IRIS A	R Type: DM93	SLR: 14-018-019-21	Orig. Yea	r: 2015 Term Y	ear: 2019 Conta	ct: Catherine Rear	don (907) 465-25	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	329,018.41	170,981.59	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grants to Named Recipients (AS 37.05.316)

### Alaska Gateway School District - Emergency School Generator (59062) IRIS AR Type: DM95 SLR: 14-018-019-26 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue Estimated Original **Budget** Current Actual Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances IRIS Rev Type / OMB Fund Code (Class) Unobligated 1197 6197 / 1197 AK Cap Inc (UGF) 0.00 0.00 0.00 8.500.00 0.00 8.500.00 6.440.00 2.060.00 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Bering Straits/Interior Villages (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

Alaska	a Native Tribal Health Consortium - Ala	aska Rural Utilities	Collaborativ	e Facilities Repa	ir and Retrofit (5	57271)				
IRIS A	R Type: DM99	SLR: 14-018-020-0	4 Orig. Yea	ar: 2015 Term \	ear: 2019 Cont	tact: Catherine Rea	rdon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	861,792.35	138,207.65	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Biomass Heat for Minto Community Buildi	ngs (59161)								
IRIS AR Type: DN01	SLR: 14-018-005	-26 Orig. Year	: 2015 Term Y	ear: 2019 Contac	ct: Janet Reiser (	907) 771-3000			Commerce (8)
Fund IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210 6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	274,800.00	0.00	274,800.00	272,434.69	2,365.31	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final 06/30/2018. The remaining authorization will be fully expended. This is a Renewable Energy Fund grant project.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

IKIS F	at Biomass District Heating Loop (5910 R Type: DN02	i <b>2)</b> SLR: 14-018-00	E 20 Orig Voor	2015 Torm Vo	ari 2010 Contac	iti Janat Dajaar	(007) 771 2000			Commerce (8
	ik Type. DN02	Balance	5-28 Orig. Year: Revenue	Estimated	ar: 2019 Contac Original	:: Janet Reiser ( Budget	(907) 771-3000 Current	Actual		Commerce (
und	IRIS Rev Type / OMB Fund Code (Clas		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	103,000.00	0.00	103,000.00	103,000.00	0.00	0.00
This p	project is complete and the grant is closed	. This is a Rene	wable Energy Fund	d grant project.						
ABS	project information from Final FY15 in SB	19 Ch 18	Begin: 7/1/2014	End: 6/30/2019	HD: Kodiak/Co	ordova (HD 35)	Grant: Not Applica	able		
_	ganak Wind Heat Electrical Thermal S	• , ,								
RIS A	R Type: DN03	SLR: 14-018-00				t: Janet Reiser	` '			Commerce (
und	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	311,500.00	0.00	311,500.00	247,660.50	63,839.50	0.00
—— Γhis p	roject contains grant funds that are encu	mbered and will	oe expended upon	receipt of billings	from the recipient	The project is a	anticipated to be o	complete by 06/3	30/2018. The rema	nining
	rization is needed for the project. This is a				•		·			· ·
ABS	project information from Final FY15 in SB	19 Ch 18	Begin:7/1/2014	End: 6/30/2019	HD: Dillinghan	n/Illiamna (HD 30	6) Grant: Not App	licable		
	g Wind Resource Feasibility/Conceptu	• •	,	0045 T V	0040 0 4		(007) 774 0000			0
RIS A	R Type: DN04	SLR: 14-018-00	J			t: Janet Reiser	` '	A =4: -=1		Commerce (
und	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00
This p	project contains grant funds that are encu	mbered and will	ne evnended unon	receipt of billings	from the recipient	The project is a	anticipated to be o	complete by 12/3	31/2018. The rema	nining
	rization is needed for the project. This is a			receipt of billings	nom the recipient	The projection				-
autho		Renewable En					6) Grant: Not App	licable		-
autho ABS p Cheva	rization is needed for the project. This is a project information from Final FY15 in SB ak Water and Vacuum Plant Heat Recov	Renewable End 19 Ch 18 ery (55521)	ergy Fund grant. Begin:7/1/2014	End: 6/30/2019	HD: Dillinghan	n/Illiamna (HD 36	6) Grant: Not App	licable		
autho ABS ¡ <b>Chev</b> a	rization is needed for the project. This is a project information from Final FY15 in SB ak Water and Vacuum Plant Heat Recov	Renewable End 19 Ch 18 <b>ery (55521)</b> SLR: 14-018-00	ergy Fund grant.  Begin:7/1/2014  6-05 Orig. Year:	End: 6/30/2019	HD: Dillinghan	n/Illiamna (HD 30	6) Grant: Not App (907) 771-3000			Commerce (
ABS p Cheva	rization is needed for the project. This is a project information from Final FY15 in SB ak Water and Vacuum Plant Heat Recov	Renewable End 19 Ch 18 ery (55521) SLR: 14-018-00 Balance	ergy Fund grant. Begin:7/1/2014	End: 6/30/2019	HD: Dillinghan	n/Illiamna (HD 3	6) Grant: Not App	licable  Actual Expenses	Encumbrances	,
autho ABS ¡ <b>Cheva</b>	rization is needed for the project. This is a project information from Final FY15 in SB ak Water and Vacuum Plant Heat Recover. Type: DN05	Renewable End 19 Ch 18 ery (55521) SLR: 14-018-00 Balance	ergy Fund grant.  Begin: 7/1/2014 6-05 Orig. Year:  Revenue	End: 6/30/2019 2015 Term Ye Estimated	HD: Dillinghan ar: 2019 Contac Original	n/Illiamna (HD 30 et: Janet Reiser (	6) Grant: Not App (907) 771-3000 Current	Actual		Unobligated
ABS p Cheva IRIS A Fund 1210 This p	rization is needed for the project. This is a project information from Final FY15 in SB at Water and Vacuum Plant Heat Recover. R Type: DN05  IRIS Rev Type / OMB Fund Code (Classical Code)	Renewable End 19 Ch 18 ery (55521) SLR: 14-018-00 Balance s) Forward 0.00	ergy Fund grant.  Begin: 7/1/2014 6-05 Orig. Year:  Revenue Collected  0.00 De expended upon	End: 6/30/2019  2015 Term Ye Estimated Revenues*  0.00	HD: Dillinghan ar: 2019 Contac Original Budget 558,800.00	n/Illiamna (HD 30 et: Janet Reiser ( Budget Reserve 0.00	6) Grant: Not App (907) 771-3000 Current Budget 558,800.00	Actual Expenses 447,687.75	Encumbrances 111,112.25	Unobligated 0.00
autho ABS p Cheva RIS A  -und 1210 This p autho	rization is needed for the project. This is a project information from Final FY15 in SB or old the project information from FY15 in SB or old the project information from FY15 in SB or old the project information from FY15 in SB or old the project information from FY15 in SB or old the project information from FY15 in SB or old the project information from FY15 in SB or old the project information from FY15 in SB or old the project information from FY15 in SB or old the project information from FY15 in SB or old the project information from FY15 in SB or old the project information from FY15 in SB or old the project information from FY15 in SB or old the project information from FY15 in SB or old the project inf	Renewable End 19 Ch 18 Pery (55521) SLR: 14-018-00 Balance s) Forward 0.00 Inbered and will a Renewable End	ergy Fund grant.  Begin: 7/1/2014 6-05 Orig. Year:  Revenue Collected  0.00 De expended upon	End: 6/30/2019  2015 Term Ye Estimated Revenues*  0.00  receipt of billings	HD: Dillinghan ar: 2019 Contac Original Budget 558,800.00 from the recipient	n/Illiamna (HD 30 et: Janet Reiser ( Budget Reserve 0.00	6) Grant: Not App (907) 771-3000 Current Budget 558,800.00	Actual Expenses 447,687.75 complete by 12/3	Encumbrances 111,112.25	Unobligated
autho ABS   Cheva RIS A  -und 1210 This p autho ABS   Nuna	rization is needed for the project. This is a project information from Final FY15 in SB of the Water and Vacuum Plant Heat Recover. Type: DN05  IRIS Rev Type / OMB Fund Code (Class 6210 / 1210 Renew Ener (DGF)  Project contains grant funds that are encurization is needed for the project. This is a project information from Final FY15 in SB on Iqua Rural Power System Upgrade (5)	Renewable End 19 Ch 18 ery (55521) SLR: 14-018-00 Balance s) Forward 0.00 mbered and will Renewable End 19 Ch 18	ergy Fund grant.  Begin: 7/1/2014  6-05 Orig. Year:  Revenue Collected  0.00  De expended upon ergy Fund grant.  Begin: 7/1/2014	End: 6/30/2019  2015 Term Ye Estimated Revenues* 0.00  receipt of billings End: 6/30/2019	HD: Dillinghan  ar: 2019 Contac  Original  Budget  558,800.00  from the recipient  HD: Wade Har	n/Illiamna (HD 30 et: Janet Reiser ( Budget Reserve 0.00 et. The project is a	6) Grant: Not App (907) 771-3000 Current Budget 558,800.00 anticipated to be of	Actual Expenses 447,687.75 complete by 12/3	Encumbrances 111,112.25	Unobligated 0.00
ABS parameter AB	rization is needed for the project. This is a project information from Final FY15 in SB of the Water and Vacuum Plant Heat Recover. Type: DN05  IRIS Rev Type / OMB Fund Code (Class 6210 / 1210 Renew Ener (DGF)  Project contains grant funds that are encurization is needed for the project. This is a project information from Final FY15 in SB on Iqua Rural Power System Upgrade (5)	Renewable End 19 Ch 18 ery (55521) SLR: 14-018-00 Balance s) Forward 0.00 mbered and will Renewable End 19 Ch 18 19136) SLR: 14-018-00	ergy Fund grant. Begin: 7/1/2014 6-05 Orig. Year: Revenue Collected 0.00 De expended upon ergy Fund grant. Begin: 7/1/2014	End: 6/30/2019  2015 Term Ye Estimated Revenues* 0.00  receipt of billings End: 6/30/2019	HD: Dillinghan  ar: 2019 Contac  Original  Budget  558,800.00  from the recipient  HD: Wade Har  ar: 2019 Contac	n/Illiamna (HD 30  at: Janet Reiser ( Budget Reserve ( 0.00  at: The project is a ( mpton/McKinley (at: Janet Reiser ( at: Jane	(907) 771-3000 Current Budget 558,800.00 anticipated to be of (HD 38) Grant: N	Actual Expenses 447,687.75 complete by 12/3 of Applicable	Encumbrances 111,112.25	Unobligated 0.00
ABS properties of the control of the	rization is needed for the project. This is a project information from Final FY15 in SB of the Water and Vacuum Plant Heat Recover. Type: DN05  IRIS Rev Type / OMB Fund Code (Class 6210 / 1210 Renew Ener (DGF)  Project contains grant funds that are encurization is needed for the project. This is a project information from Final FY15 in SB on Iqua Rural Power System Upgrade (5)	Renewable End 19 Ch 18 ery (55521) SLR: 14-018-00 Balance s) Forward 0.00 mbered and will Renewable End 19 Ch 18 9136) SLR: 14-018-00 Balance	ergy Fund grant.  Begin: 7/1/2014  6-05 Orig. Year:  Revenue Collected  0.00  De expended upon ergy Fund grant.  Begin: 7/1/2014	End: 6/30/2019  2015 Term Ye Estimated Revenues* 0.00  receipt of billings End: 6/30/2019	HD: Dillinghan  ar: 2019 Contac  Original  Budget  558,800.00  from the recipient  HD: Wade Har	n/Illiamna (HD 30 et: Janet Reiser ( Budget Reserve 0.00 et. The project is a	6) Grant: Not App (907) 771-3000 Current Budget 558,800.00 anticipated to be of	Actual Expenses 447,687.75 complete by 12/3	Encumbrances 111,112.25	Commerce (8  Unobligated 0.00  sining  Commerce (8

## **Capital Appropriation Status Report (1634)**

	n Iqua Rural Power System Upgrade	(59136)								
IRIS A	R Type: DN06	SLR: 14-018				ntact: Janet Reise	r (907) 771-3000			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	775,564.64	0.00	24,435.36
	Total:	0.00	745,000.00	760,000.00	1,560,000.00	0.00	1,560,000.00	1,520,564.64	0.00	39,435.36
This p	roject is complete and is being reviewe	ed for close-out	and final payment,	estimated to be fi	nal by 06/30/18.	The remaining au	thorization will be	fully expended.		
ABS p	project information from Final FY15 in S	B119 Ch 18	Begin:7/1/20	14 End: 6/30/20	)19 HD: Wade	Hampton/McKinle	y (HD 38) Grant:	Not Applicable		
Kake	Rural Power System Upgrade (59137	')								
IRIS A	R Type: DN07	SLR: 14-018	-006-11 Orig. Yea	ar: 2015 Term	Year: 2019 Co	ntact: Janet Reise	r (907) 771-3000			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	360,000.00	360,000.00	0.00	360,000.00	0.00	0.00	360,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,200,000.00	0.00	3,200,000.00	3,139,113.51	58,684.15	2,202.34
	Total:	0.00	0.00	360,000.00	3,560,000.00	0.00	3,560,000.00	3,139,113.51	58,684.15	362,202.34
The p	roject is on-going. The project is anticip	ated to be com	pleted by 06/30/201	8. The remaining	g authorization is	needed for projec	t completion.			
ABS p	project information from Final FY15 in S	B119 Ch 18	Begin:7/1/20	14 End: 6/30/20	)19 HD: South	east Islands (HD 3	34) Grant: Not Ap	plicable		
Archiv	val Project (59129)									
IRIS A	R Type: DN12	SLR: 14-018	-113-10 Orig. Yea	ar: 2015 Term	Year: 2019 Co	ntact: Catherine R	eardon (907) 465	-2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	168,636.00	0.00	168,636.00	32,940.85	135,695.15	0.00
	roject contains grant funds that are end 2019. The remaining authorization is n			on receipt of billir	ngs from the recip	pient. This is a legi	slative grant. The	project is anticipa	ated to be complet	ed by
ABS p	project information from Final FY15 in S	B119 Ch 18	Begin:7/1/20	14 End: 6/30/20	)19 HD: Arctic	(HD 40) Grant: N	ot Applicable			
Monit	oring Teshekpuk Caribou Movement	s with Satellite	Telemetry (59130)							
IRIS A	R Type: DN13	SLR: 14-018	-113-11 Orig. Yea	ar: 2015 Term	Year: 2019 Co	ntact: Catherine R	eardon (907) 465	5-2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	142,989.43	107,010.57	0.00
This is	reject contains grant funds that are one		- 201 le	i - f - f l- 101:-		dent This is a leaf	-l-the man to The		.4	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

## **Capital Appropriation Status Report (1634)**

Foundation Design and Erection of Donated Hockey Facility (59131)													
IRIS A	R Type: DN14	SLR: 14-018-113-14	Orig. Yea	r: 2015 Term Y	ear: 2019 Co	ontact: Catherine Re	ardon (907) 465-2	506		Commerce (8)			
		Balance	Revenue	Estimated	Original		Current	Actual					
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated			
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	332,269.25	17,730.75	0.00			

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

#### Colville River Road Gravel Acquisition (59132)

IRIS A	R Type: DN15	SLR: 14-018-113-16	Orig. Year	: 2015 Term Y	ear: 2019 Contac	t: Catherine Rear	don (907) 465-250	6		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	550,000.00	0.00	550,000.00	366,270.32	183,729.68	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD:

HD: Arctic (HD 40) Grant: Not Applicable

AIGKI	iagik - rubiic Salety/neavy Equipilielit	. Dullullig, Design an	u Engineeni	ig (59202)						
IRIS A	AR Type: DN16	SLR: 14-018-006-15	Orig. Year	: 2015 Term Ye	ar: 2019 Contac	t: Catherine Rea	rdon (907) 465-250	6		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	148,477.85	1,522.15	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Dilling

HD: Dillingham/Illiamna (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

## Aleutians East Borough-Akutan Harbor (57938)

<i>_</i>	satians East Boroagn Anatan narbor (o	1000)								
IRI	S AR Type: DN17	SLR: 14-018-006-18	Orig. Year	: 2015 Term Ye	ar: 2019 Contac	t: Catherine Rear	don (907) 465-250	06		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fu	nd IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
10	004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	141,727.99	158,272.01	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315

Ancho	rage - 100th Avenue Extension Phase	e II Minnesota Drive t	o C St (498	822)						
IRIS A	R Type: DN18	SLR: 14-018-006-20	Orig. Ye	ear: 2015 Term	Year: 2019	Contact: Catherine Ro	eardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Origii	nal Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budo	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	4,500,000	.00 0.00	4,500,000.00	1,241,085.73	3,258,914.27	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Oceanview (HD 21) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - 10th Avenue Bike Boulevard P Street to Medfra Street (59265) IRIS AR Type: DN19 SLR: 14-018-006-23 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue **Estimated** Original **Budget** Current Actual Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Fund IRIS Rev Type / OMB Fund Code (Class) Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 100.000.00 0.00 100.000.00 76.016.18 23.983.82 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Downtown (HD 18) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - 112th Avenue and Mael Street Intersection Safety Improvements (58945)												
IRIS A	R Type: DN20	SLR: 14-018-006-2	Orig. Year	: 2015 Term	Year: 2019 Cor	ntact: Catherine Re	ardon (907) 465-2	506		Commerce (8)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	13,128.30	36,871.70	0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Huffman (HD 23) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - 64th Avenue Upgrade/Reconstruction - Laurel Street to Norm Drive (55509)													
IRIS A	R Type: DN21	SLR: 14-018-00	6-28 Orig. Ye	ar: 2015 Term	Year: 2019	Contact: Catherine R	eardon (907) 465	-2506		Commerce (8)			
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origi Bud		Current Budget	Actual Expenses	Encumbrances	Unobligated			
1004	5140 / 1140 AIDEA Div (UGF)	0.00	2,165,000.00	0.00	2,165,000	.00 0.00	2,165,000.00	1,055,547.27	1,109,452.73	0.00			
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	235,000	.00 0.00	235,000.00	114,574.42	120,425.58	0.00			
	Total:	0.00	2,165,000.00	0.00	2,400,000	.00 0.00	2,400,000.00	1,170,121.69	1,229,878.31	0.00			

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Abbott (HD 24) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

## **Capital Appropriation Status Report (1634)**

	orage - Boniface Parkway Pedestrian				•	, , ,	0-#	- ml - m (007) 405 050	,		Commerce (9
ікіэ А	AR Type: DN23		14-018-006-33	J				ardon (907) 465-250			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cla		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	140,000.00	0.00	140,000.00	34,006.15	105,993.85	0.00
	project contains grant funds that are enc /2019. The remaining authorization is no				receipt of billings	from the recipient.	This is a legisla	ative grant. The proje	ct is anticipa	ted to be complete	ed by
ABS p	project information from Final FY15 in S	B119 Ch	18 B	egin:7/1/2014	End: 6/30/2019	HD: College Ga	ate (HD 14) Gra	ant: Municipal Grant	(excluding m	atching grant) (AS	37.05.315)
	orage - Chester Creek Flooding Lago		, ,								
IRIS A	AR Type: DN26	SLR: 1	14-018-007-10	Orig. Year:	2015 Term Ye	ar: 2018 Contact	: Catherine Re	ardon (907) 465-250	6		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	= -		Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	400,000.00	0.00	400,000.00	393,920.17	6,079.83	0.00
	oroject information from Final FY15 in S orage - District 25 Residential Road R				End: 6/30/2019	HD: Spenard (F	HD 16) Grant: I	Municipal Grant (excl	uding matchi	ng grant) (AS 37.0	5.315)
	AR Type: DN28		14-018-007-15	•	•	ar: 2019 Contact	: Catherine Re	ardon (907) 465-250	3		Commerce (8)
	,		alance	Revenue	Estimated			` '	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla			Collected	Revenues*	Original Budget	Budget Reserve	Current Budget	Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (Cla							Budget		Encumbrances 615,313.77	Unobligated 0.00
1004 This p	, , , , , , , , , , , , , , , , , , ,	ass) Fo	0.00 d and will be ex	0.00  xpended upon letion.	Revenues*	Budget 2,200,000.00 s from the recipient.	Reserve 0.00 This is a legisla	Budget 2,200,000.00 1	Expenses 584,686.23 ct is anticipa	615,313.77	0.00
1004 This p 06/30/ ABS p	6004 / 1004 Gen Fund (UGF)  project contains grant funds that are enc. //2019. The remaining authorization is no	ass) Focumbered eeded for B119 Ch	0.00 d and will be ex r project compl 18 B	0.00 cxpended upon letion. segin:7/1/2014	Revenues* 0.00 receipt of billings	Budget 2,200,000.00 s from the recipient.	Reserve 0.00 This is a legisla	Budget 2,200,000.00 1 ative grant. The proje	Expenses 584,686.23 ct is anticipa	615,313.77	0.00
This p 06/30/ ABS p	6004 / 1004 Gen Fund (UGF) project contains grant funds that are end /2019. The remaining authorization is no project information from Final FY15 in S	cumbered eeded for B119 Ch	0.00 d and will be ex r project compl 18 B	0.00  expended upon letion. eggin:7/1/2014	Revenues*  0.00  receipt of billings End: 6/30/2019	Budget  2,200,000.00  s from the recipient.  HD: Basher (HI	Reserve 0.00 This is a legisla D 25) Grant: M	Budget 2,200,000.00 1 ative grant. The proje	Expenses 584,686.23 ct is anticipa ding matchin	615,313.77	0.00
This p 06/30/ ABS p	6004 / 1004 Gen Fund (UGF)  project contains grant funds that are end /2019. The remaining authorization is no project information from Final FY15 in Separage - Far North Bicentennial Park S	cumbered eeded for B119 Ch Gafety Im SLR: 1	orward  0.00  d and will be ex r project compl  18  Brovements (44-018-007-21 alance	0.00  expended upon letion. egin:7/1/2014	Revenues*  0.00  receipt of billings End: 6/30/2019	Budget  2,200,000.00  s from the recipient.  HD: Basher (HI	Reserve 0.00 This is a legisla D 25) Grant: M	Budget  2,200,000.00 1  ative grant. The proje unicipal Grant (exclu	Expenses 584,686.23 ct is anticipa ding matchin	615,313.77	0.00 e by .315)
This p 06/30/ ABS p Ancho	6004 / 1004 Gen Fund (UGF)  project contains grant funds that are end /2019. The remaining authorization is no project information from Final FY15 in Surage - Far North Bicentennial Park SUR Type: DN30	cumbered eeded for B119 Ch Gafety Im SLR: 1	orward  0.00  d and will be ex r project compl  18  Brovements (44-018-007-21 alance	Collected  0.00  Expended upon letion.  Segin: 7/1/2014  58984)  Orig. Year: Revenue	Revenues*  0.00  receipt of billings End: 6/30/2019  2015 Term Ye Estimated	Budget  2,200,000.00  s from the recipient.  HD: Basher (HI  ar: 2018 Contact  Original	Reserve  0.00  This is a legisla  0.25) Grant: M  Catherine Real Budget	Budget  2,200,000.00 1  ative grant. The proje unicipal Grant (exclu- ardon (907) 465-2506 Current	Expenses 584,686.23 ct is anticipal ding matchin Actual	615,313.77 ted to be complete g grant) (AS 37.05	0.00 e by .315)
This p 06/30/ ABS p Ancho IRIS A	6004 / 1004 Gen Fund (UGF) project contains grant funds that are end /2019. The remaining authorization is no project information from Final FY15 in Sorage - Far North Bicentennial Park SAR Type: DN30  IRIS Rev Type / OMB Fund Code (Classical Code)	cumbered eeded for B119 Ch Gafety Imp SLR: 1 Ba ass) Fo	orward  0.00 d and will be expressed to complete	Collected  0.00  Expended upon letion.  Segin:7/1/2014  58984)  Orig. Year:  Revenue Collected  0.00	Revenues*  0.00  receipt of billings  End: 6/30/2019  2015 Term Ye Estimated Revenues*  0.00	Budget  2,200,000.00  from the recipient.  HD: Basher (HI  ar: 2018 Contact  Original  Budget	Reserve  0.00  This is a legisla  0.25) Grant: M  Catherine Real Budget Reserve	Budget  2,200,000.00 1  ative grant. The proje  unicipal Grant (exclu- ardon (907) 465-2506  Current Budget	Expenses 584,686.23 ct is anticipal ding matchin Actual Expenses	615,313.77 ted to be complete g grant) (AS 37.05	0.00 by .315)  Commerce (8) Unobligated

Anchorage - Foothills East Subdivision Area Street Reconstruction (55217)												
IRIS A	R Type: DN31	SLR: 14-018-007-23	Orig. Yea	r: 2015 Term	Year: 2019 Co	ontact: Catherine Re	ardon (907) 465-2	2506		Commerce (8)		
		Balance	Revenue	Estimated	Original		Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated		
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,975,430.18	1,024,569.82	0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Basher (HD 25) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Klatt Road/Southport Drive Surface Rehab - 100th Avenue to C Street (59276) IRIS AR Type: DN35 SLR: 14-018-007-32 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue Estimated Original **Budget** Current Actual Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Fund IRIS Rev Type / OMB Fund Code (Class) Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 1.500.000.00 0.00 1.500.000.00 98.372.98 1.401.627.02 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Oceanview (HD 21) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Ancho	rage - Loussac Renovation (55354)									
IRIS A	R Type: DN36	SLR: 14-018-008-04	Orig. Yea	ar: 2015 Term	Year: 2019 C	Contact: Catherine Re	eardon (907) 465-	2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origina Budge	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,900,000.0	0.00	1,900,000.00	1,761,020.28	138,979.72	0.00
1197	6197 / 1197 AK Cap Inc (UGF)	0.00 1	62,000.00	(162,000.00)	8,100,000.0	0.00	8,100,000.00	7,507,507.50	592,492.50	0.00
	Total:	0.00 1	62,000.00	(162,000.00)	10,000,000.0	0.00	10,000,000.00	9,268,527.78	731,472.22	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Ancho	orage - Mountain View Area Alley Pavi	ng & Safety Improve	ments (5895	54)						
IRIS A	R Type: DN37	SLR: 14-018-008-06	Orig. Yea	r: 2015 Term Ye	ear: 2019 Cor	ntact: Catherine Rea	rdon (907) 465-2	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	239,792.77	10,207.23	0.00

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Mountainview (HD 17) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Ancho	rage - Pedestrian and Student Safety	(59120)								
IRIS A	R Type: DN39	SLR: 14-018-008-10	Orig. Year	: 2015 Term `	Year: 2019 Contac	ct: Catherine Rea	rdon (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	74,745.48	175,254.52	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End: 6/30/2019 HD: Mountainview (HD 17) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

#### Anchorage - Pleasant Valley Subdivision Area Road and Drainage Rehab (59277) IRIS AR Type: DN40 SLR: 14-018-008-12 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue **Estimated** Original **Budget** Current Actual Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances IRIS Rev Type / OMB Fund Code (Class) Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 400.000.00 0.00 400.000.00 131.143.98 268.856.02 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Basher (HD 25) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Ancho	rage - Viburnum Drive/Oakwood Driv	e/Burlwood Drive Re	econstruction	n (55228)						
IRIS A	R Type: DN45	SLR: 14-018-008-27	Orig. Year	2015 Term \	'ear: 2019 Cor	ntact: Catherine Rea	ırdon (907) 465-25	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	22,000.00	1,078,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Abbott (HD 24) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Ancho	rage - West Northern Lights Boulevard	d at Alaska Railroad	l Overpass I	Drainage Improve	ements (59282)					
IRIS A	R Type: DN46	SLR: 14-018-008-30	Orig. Yea	r: 2015 Term Y	ear: 2019 Conf	ntact: Catherine Real	rdon (907) 465-2	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	375,000.00	0.00	375,000.00	299,028.69	75,971.31	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: West Anchorage (HD 19) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315

## **Capital Appropriation Status Report (1634)**

Ancho	rage - Yosemite Drive Area Drainage	and Road Upgrade (	57409)							
IRIS A	R Type: DN47	SLR: 14-018-008-33	Orig. Yea	ar: 2015 Term `	Year: 2019	Contact: Catherine Re	eardon (907) 465-	2506		Commerce (8)
		Balance	Revenue	Estimated	Origir		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budg	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,000,000.	.00 0.00	8,000,000.00	2,769,465.87	5,230,534.13	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Eagle River Valley (HD 26) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

#### Angoon - Construct Road Access to Community Cemetery (59284) IRIS AR Type: DN48 SLR: 14-018-009-04 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Balance Revenue Estimated Original **Budget** Current Actual Forward Collected Revenues\* Budget Reserve **Budget** Expenses IRIS Rev Type / OMB Fund Code (Class) Encumbrances Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 107.000.00 0.00 107.000.00 0.00 107.000.00 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

Ango	on - Construct Roof and Install Lightin	g for Outdoor Bask	etball Court	(59286)						
IRIS A	R Type: DN49	SLR: 14-018-009-06	Orig. Year	r: 2015 Term Y	ear: 2019 Contac	t: Catherine Rear	rdon (907) 465-250	6		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	35,000.00	0.00	35,000.00	28,998.93	6,001.07	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

Angoo	on - Existing Community Sewer Syste	m and Outfall Line F	Replacement	t (58969)						
IRIS A	R Type: DN50	SLR: 14-018-009-09	Orig. Yea	r: 2015 Term Y	ear: 2019 Cor	ntact: Catherine Rea	rdon (907) 465-25	06		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	709,500.00	0.00	709,500.00	0.00	709,500.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3'

Bethel - Sewage Lagoon (59288)									
IRIS AR Type: DN51	SLR: 14-018-009-12	Orig. Year:	2015 Term `	Year: 2019 Contac	ct: Catherine Rear	don (907) 465-2506			Commerce (8)
	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	77,800.18	622,199.82	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315

Bristo	Bay Borough - Career and Technica	l Education Program	Housing/T	raining Facility R	enovation Project	t (59047)				
IRIS A	R Type: DN52	SLR: 14-018-009-13	Orig. Yea	ar: 2015 Term \	ear: 2019 Conta	act: Catherine Rear	don (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	_Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	186,606.00	0.00	186,606.00	137,784.51	48,821.49	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Dillingham/Illiamna (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

Delta .	Junction - Community Park Handicap	Accessible Restroo	ms and Par	k Pathways (5891	<b>11</b> )					
IRIS A	R Type: DN57	SLR: 14-018-009-25	Orig. Yea	ar: 2015 Term Y	ear: 2019 Conta	act: Catherine Rear	rdon (907) 465-2	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	202,045.96	47,954.04	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Richardson Highway (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

Delta .	Junction - Motor Grader for Maintena	nce of City Streets (5	8986)							
IRIS A	R Type: DN59	SLR: 14-018-009-30	Orig. Year	: 2015 Term Y	ear: 2019 Cont	tact: Catherine Rear	don (907) 465-25	06		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	465,000.00	0.00	465,000.00	450,398.78	14,601.22	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Richardson Highway (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

## **Capital Appropriation Status Report (1634)**

			2015 Term Ye	ar: 2019 Contact	t: Catherine Rea	rdon (907) 465-25	06		Commerce (8
Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
004 Gen Fund (UGF)	0.00	0.00	0.00	114,919.00	0.00	114,919.00	45,335.00	69,584.00	0.00
	, ,	Type remain and code (class)	Type remarkable (endee)	Type Temp Temp Temp Temp Temp Temp Temp Te	Type Cini Cini Cini Cini Cini Cini Cini Cin	Type . emp . and educ (enace)	The contract of the contract o	Type and acceptance,	Type contact (contact)

Fairb	anks - Emergency Service Patrol (5929	8)								
IRIS A	AR Type: DN63	SLR: 14-018-010-07	Orig. Year	: 2015 Term `	Year: 2019 Contac	t: Catherine Rea	ardon (907) 465-250	6		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	232,889.63	17,110.37	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: City of Fairbanks (HD 4) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Galena - Sewer Pumper and Solid Waste Trucks (59069)										
IRIS A	R Type: DN69	SLR: 14-018-010-21	Orig. Year:	2015 Term	Year: 2019 Contac	t: Catherine Rea	rdon (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	282,276.93	17,723.07	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

Gustavus - Good River Culvert Replacement Project (59306)										
IRIS A	R Type: DN70	SLR: 14-018-010-23	Orig. Year	r: 2015 Term Y	ear: 2018 Cont	tact: Catherine Rear	don (907) 465-25	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	107,500.00	0.00	107,500.00	106,999.79	0.00	500.21

This project is complete. The remaining authorization will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Downtown Juneau (HD 32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

## **Capital Appropriation Status Report (1634)**

Homer - Harbor Sheet Pile Loading Dock (58959)										
IRIS AI	R Type: DN74	SLR: 14-018-010-31	Orig. Year	r: 2015 Term Ye	ar: 2019 Conta	act: Catherine Reard	don (907) 465-250	6		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	149,196.64	200,803.36	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Homer/South Kenai (HD 30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.

Н	0	op	er	Bay -	Small	Boat	Harbor	(56114)	

•	R Type: DN76	SLR: 14-018-011-04	Orig. Year	: 2015 Term Y	ear: 2019 Contac	t: Catherine Rear	don (907) 465-2506			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	204,432.15	295,567.85	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Municipal Grant (excluding matching grant) (AS 3

пос	iston - Records and information Manay	ement Project (53074	+)							
IRIS	S AR Type: DN79	SLR: 14-018-011-09	Orig. Yea	r: 2015 Term Y	ear: 2019 Contac	t: Catherine Rea	rdon (907) 465-2506	6		Commerce (8)
Fun	d IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
100	04 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	19,740.00	0.00	19,740.00	18,142.52	1,597.48	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Rural Mat-Su (HD 7) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Huslia - Multi-Purpose	<b>Community Services</b>	s Center Project (55401)

iiuoiiu	main raipede community con vices		, . ,							
IRIS AR Type: DN81		SLR: 14-018-011-13	Orig. Year	r: 2015 Term Yea	ar: 2019 Contac	t: Catherine Rear	rdon (907) 465-2506			Commerce (8)
			Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are pending and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

	u - Fire Department Mobile Data Terr		•								
IRIS A	R Type: DN82		-018-011-15	- 3				ırdon (907) 465-250			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cl		ance vard	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	66,000.00	0.00	66,000.00	53,232.04	12,767.96	0.00
	roject contains grant funds that are ending and anticipated to be completed by (							tive grant. This proj	ect is under o	construction. Activit	ties are
ABS p	project information from Final FY15 in S	3B119 Ch 1	В Е	egin:7/1/2014	4 End: 6/30/2019	HD: Juneau Are	eawide (HD 31-3	32) Grant: Municipa	al Grant (exclu	uding matching gra	int) (AS 37.05
Junea	u - International Airport Approach Li	ghting (59	308)								
IRIS A	R Type: DN83	SLR: 14	-018-011-17	Orig. Year:	2015 Term Ye	ar: 2019 Contact	: Catherine Rea	ırdon (907) 465-250	6		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cl		ance vard	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	93,750.00	0.00	93,750.00	3,114.48	90,635.52	0.00
	u - School District Curricular Materia R Type: DN86	, ,	-018-011-24	Orig. Year:	: 2015 Term Ye	ar: 2018 Contact	: Catherine Rea	rdon (907) 465-250	6		Commerce (8
IRIS A	R Type: DN86		-018-011-24 ance	Orig. Year: Revenue	2015 Term Ye	ar: 2018 Contact Original	: Catherine Rea Budget	ordon (907) 465-250 Current	6 Actual		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (CI	lass) For	vard	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00							
				0.00	0.00	200,000.00	0.00	200,000.00	199,999.85	0.00	0.15
This p	roject is complete. The remaining author		II lapse at th			,	0.00	200,000.00	199,999.85	0.00	0.15
-	roject is complete. The remaining authoroject information from Final FY15 in S	orization w		e close of the		ır.		200,000.00 32) Grant: Municipa	•		0.15 int) (AS 37.05
ABS p	project information from Final FY15 in S Community Building Roof Repair (5	orization wi BB119 Ch 1	8 E	e close of the egin:7/1/2014	current fiscal yea 4 End: 6/30/2019	r. ) HD: Juneau Are	eawide (HD 31-3	32) Grant: Municipa	al Grant (exclu		int) (AS 37.05
ABS p	project information from Final FY15 in S	orization wi SB119 Ch 1 5 <b>9046)</b> SLR: 14	-018-011-28	e close of the egin:7/1/2014 Orig. Year:	current fiscal yea 4 End: 6/30/2019 2015 Term Yea	r. HD: Juneau Are ar: 2019 Contact	eawide (HD 31-3	32) Grant: Municipa	al Grant (exclu		
ABS p	project information from Final FY15 in S Community Building Roof Repair (5	orization wi SB119 Ch 1 5 <b>9046)</b> SLR: 14 Bala	-018-011-28	e close of the egin:7/1/2014	current fiscal yea 4 End: 6/30/2019	r. ) HD: Juneau Are	eawide (HD 31-3	32) Grant: Municipa	al Grant (exclu	uding matching gra	int) (AS 37.05
ABS p Kake -	oroject information from Final FY15 in S - Community Building Roof Repair (5 R Type: DN88	orization wi SB119 Ch 1 59046) SLR: 14 Bala lass) For	-018-011-28	e close of the degin:7/1/2014 Orig. Year: Revenue	current fiscal yea 4 End: 6/30/2019 2015 Term Yea Estimated	ar: 2019 Contact Original	eawide (HD 31-3 :: Catherine Rea Budget	32) Grant: Municipa ordon (907) 465-250 Current	al Grant (exclu	uding matching gra	ont) (AS 37.05
ABS p Kake - IRIS A Fund 1004 This p	oroject information from Final FY15 in S - Community Building Roof Repair (5 R Type: DN88  IRIS Rev Type / OMB Fund Code (CI	orization wi SB119 Ch 1 59046) SLR: 14 Bala lass) For	018-011-28 ance ward 0.00	e close of the regin: 7/1/2014  Orig. Year: Revenue Collected 0.00  spended upor	e current fiscal yea 4 End: 6/30/2019 2015 Term Yea Estimated Revenues* 0.00	ar: 2019 Contact Original Budget 200,000.00	eawide (HD 31-3 :: Catherine Rea Budget Reserve 0.00	32) Grant: Municipa ordon (907) 465-250 Current Budget 200,000.00	al Grant (exclusion of the following of	Encumbrances 30,314.13	Commerce (8 Unobligated 0.00

## **Capital Appropriation Status Report (1634)**

Kenai - Kenai Recreation Center Improvements (59313)											
IRIS AR Type: DN90	SLR: 14-018-011-32	Orig. Year	: 2015 Term Ye	ear: 2019 Conta	act: Catherine Rear	don (907) 465-25	06		Commerce (8)		
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	168,991.66	81,008.34	0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Continued repairs are on-going. Project anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Kenai/Soldotna (HD 29) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

#### Kenai - Kenai River South Beach Dip Net Access (59314) IRIS AR Type: DN91 SLR: 14-018-012-03 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 Commerce (8) Orig. Year: 2015 Balance Revenue Estimated Original **Budget** Current Actual Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances IRIS Rev Type / OMB Fund Code (Class) Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 1.900.000.00 0.00 1.900.000.00 1.769.559.26 130.440.74 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Continued repairs are on-going. Project anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Kenai/Soldotna (HD 29) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Kenai	- Replacement Fire Department Pump	per/Engine (59080)								
IRIS A	R Type: DN93	SLR: 14-018-012-07	Orig. Year	: 2015 Term	Year: 2019 Co	ontact: Catherine Re	ardon (907) 465-25	506		Commerce (8)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budge	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Continued repairs are on-going. Project anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Kenai/

HD: Kenai/Soldotna (HD 29) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Kenai	- Wastewater Treatment Plant Upgrade	es and Renovations	Design (59	078)						
IRIS A	R Type: DN94	SLR: 14-018-012-09	Orig. Yea	ır: 2015 Term`	Year: 2019 (	Contact: Catherine Ro	eardon (907) 465-2	2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Origir Budg	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.0	0.00	200,000.00	188,922.02	11,077.98	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Continued repairs are on-going. Project anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Kenai/Soldotna (HD 29) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Kenai	Peninsula Borough - Elodea Eradicat	tion Project (59317)								
IRIS A	R Type: DN98	SLR: 14-018-012-20	Orig. Year:	2015 Term Y	ear: 2019 Conta	ct: Catherine Rear	don (907) 465-250	6		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	383,307.26	16,692.74	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Continued repairs are on-going. Project anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

Kenai	Peninsula Borough - Extension of Pa	ved Lighted Ped	estrian Path, K-B	each Elementai	y School to Kena	i Peninsula Coll	ege (58874)			
IRIS A	R Type: DN99	SLR:	Orig. Year:	2015 Term Y	ear: 2019 Contac	ct: Catherine Rea	ardon (907) 465-2	506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	460,000.00	0.00	460,000.00	289,307.23	170,692.77	0.00
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	3,100.00	0.00	3,100.00	1,949.69	1,150.31	0.00
	Total:	0.00	0.00	0.00	463,100.00	0.00	463,100.00	291,256.92	171,843.08	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Continued repairs are on-going. Project anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

Alaska	<b>Energy Authority - Energy Plan Imple</b>	ementation (52507)								
IRIS AF	R Type: DP68	SLR: 14-018-003-08	3 Orig. Year	: 2015 Term Y	ear: 2018 Contact	: Janet Reiser (9	07) 771-3000			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Funds reappropriated. This appropriation will terminate.

ABS project information from Final FY15 in SB119 Ch 18

HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2014 End: 6/30/2019

Alaska	Energy Authority - Rural Power Distr	ibution Project - Kw	igillingok (5	5450)						
IRIS A	R Type: DP69	SLR: 14-018-003-10	Orig. Year	: 2015 Term Ye	ar: 2019 Conta	ct: Janet Reiser (9	907) 771-3000			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	2,369.46	580,355.00	117,275.54

This project is on-going. The rural power system distribution upgrade is anticipated to be completed by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

	a Energy Authority - Rural Power Dis AR Type: DP70		R: 14-018-0	•	•	ear: 2019 Contac	ct: Janet Reiser	(907) 771-3000			Commerce (8
	21.	02.	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
und	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	750,000.00	0.00	750,000.00	745,248.33	0.00	4,751.67
This p	project will be complete and fully exper	nded b	y the end of	the current fiscal y	ear.						
ABS	project information from Final FY15 in S	SB119	Ch 18	Begin: 7/1/2014	End: 6/30/20	19 HD: Dillinghar	n/Illiamna (HD :	36) Grant: Not App	olicable		
Alask	a Industrial Development and Expor	t Auth	ority - Amb	ler Mining District	Access Projec	t (51748)					
IRIS A	AR Type: DP71	SLF	R: 14-018-0	03-16 Orig. Year:	2015 Term `	ear: 2019 Contac	ct: John Spring	steen (907) 771-30	00		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)		0.00	8,500,000.00	0.00	8,500,000.00	0.00	8,500,000.00	2,701,324.48	820,516.92	4,978,158.60
need	oroject is on-going. Scoping, Alternative ed for project completion. project information from Final FY15 in S			·	End: 6/30/20		0 40) Grant: No	·	.,		
	a Industrial Development and Expor		_	• •		•					
IRIS A	AR Type: DP72	SLF	R: 14-018-0	ŭ		/ear: 2019 Contac		, ,			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses		Linabliantas
	INIO Nev Type / Olvid T und Code (C	1400)		Concotca	Neveriues	Budget	11636116	Duagei	Lxperises	Encumbrances	Unobligated
1004	• • • • • • • • • • • • • • • • • • • •	idooj	0.00	0.00	0.00	1,180,000.00	0.00	1,180,000.00	93,456.90	1,724.84	
1004 This p	•		0.00	0.00	0.00	1,180,000.00	0.00	1,180,000.00	93,456.90	1,724.84	1,084,818.2
This p	6004 / 1004 Gen Fund (UGF)	stimat	0.00 ed start date	0.00 of 04/01/2018. The	0.00	1,180,000.00 ipated to be comple	0.00 ted by 06/30/20	1,180,000.00	93,456.90 authorization is	1,724.84	1,084,818.26
This p	6004 / 1004 Gen Fund (UGF)  project is in the design phase with an exproject information from Final FY15 in Salarana Corporation - Positive Tra	stimat SB119	0.00 ed start date Ch 18 ntrol (57818	0.00 e of 04/01/2018. The Begin: 7/1/2014	0.00 e project is antic LEnd: 6/30/20	1,180,000.00 ipated to be comple 19 HD: Ketchikar	0.00 eted by 06/30/20 n/Wrangell (HD	1,180,000.00 019. The remaining 33) Grant: Not Ap	93,456.90 authorization is plicable	1,724.84	1,084,818.26 ct completion.
This p	6004 / 1004 Gen Fund (UGF) project is in the design phase with an exproject information from Final FY15 in S	stimat SB119	0.00 ed start date Ch 18 ntrol (57818 R: 14-018-0	0.00 e of 04/01/2018. The Begin:7/1/2014 3) 03-22 Orig. Year:	0.00 e project is antic End: 6/30/20 2015 Term`	1,180,000.00 ipated to be comple 19 HD: Ketchikar /ear: 2019 Contact	0.00 ted by 06/30/20 n/Wrangell (HD	1,180,000.00 019. The remaining 33) Grant: Not Ap eardon (907) 465-2	93,456.90 authorization is plicable	1,724.84	1,084,818.26 ct completion.
This p ABS p Alask RIS A	6004 / 1004 Gen Fund (UGF)  project is in the design phase with an exproject information from Final FY15 in Salarana Corporation - Positive Tra	stimat SB119 ain Co	0.00 ed start date Ch 18 ntrol (57818	0.00 e of 04/01/2018. The Begin: 7/1/2014	0.00 e project is antic LEnd: 6/30/20	1,180,000.00 ipated to be comple 19 HD: Ketchikar	0.00 eted by 06/30/20 n/Wrangell (HD	1,180,000.00 019. The remaining 33) Grant: Not Ap	93,456.90 authorization is plicable	1,724.84	1,084,818.20 et completion.
This page 14 Alask RIS A	6004 / 1004 Gen Fund (UGF)  project is in the design phase with an exproject information from Final FY15 in Sa Railroad Corporation - Positive Track Type: DP73  IRIS Rev Type / OMB Fund Code (C	stimat SB119 ain Co	0.00 ed start date Ch 18 ntrol (57818 R: 14-018-0 Balance	0.00 e of 04/01/2018. The Begin:7/1/2014 3) 03-22 Orig. Year: Revenue	0.00 e project is antic End: 6/30/20  2015 Term  Estimated	1,180,000.00 ipated to be comple 19 HD: Ketchikar /ear: 2019 Contac	0.00  ted by 06/30/20  n/Wrangell (HD  ct: Catherine Re Budget	1,180,000.00 019. The remaining 33) Grant: Not Ap eardon (907) 465-2 Current	93,456.90 authorization is plicable	1,724.84 needed for projec	1,084,818.26 ct completion.  Commerce (i
This parameter ABS parameter Alask RIS A	6004 / 1004 Gen Fund (UGF)  project is in the design phase with an exproject information from Final FY15 in S  a Railroad Corporation - Positive Tra  AR Type: DP73  IRIS Rev Type / OMB Fund Code (C	stimat SB119 <b>ain Co</b> SLF lass)	0.00 ed start date Ch 18 ntrol (57818 14-018-0 Balance Forward 0.00	0.00 e of 04/01/2018. The Begin:7/1/2014 B) 03-22 Orig. Year: Revenue Collected 0.00	0.00 e project is antic l End: 6/30/20 2015 Term Estimated Revenues* 0.00	1,180,000.00 ipated to be comple 19 HD: Ketchikar Year: 2019 Contact Original Budget 15,000,000.00	0.00  ted by 06/30/20  n/Wrangell (HD  ct: Catherine Re  Budget  Reserve  0.00	1,180,000.00  019. The remaining 033) Grant: Not Ap eardon (907) 465-2 Current Budget 15,000,000.00	93,456.90 authorization is plicable 2506 Actual Expenses	1,724.84 needed for project	1,084,818.26 ct completion.  Commerce (i
This part Alask IRIS A	6004 / 1004 Gen Fund (UGF)  project is in the design phase with an exproject information from Final FY15 in S  a Railroad Corporation - Positive Tra  AR Type: DP73  IRIS Rev Type / OMB Fund Code (C  6197 / 1197 AK Cap Inc (UGF)	stimat SB119 <b>sin Co</b> SLF lass)	0.00 ed start date Ch 18 ntrol (57818 R: 14-018-0 Balance Forward 0.00 of late 2018	0.00 e of 04/01/2018. The Begin: 7/1/2014 B) 03-22 Orig. Year: Revenue Collected 0.00 The Positive Train	0.00 e project is antic l End: 6/30/20 2015 Term Estimated Revenues* 0.00	1,180,000.00 ipated to be comple 19 HD: Ketchikar  /ear: 2019 Contac Original Budget  15,000,000.00	0.00  Ited by 06/30/20  In/Wrangell (HD  Interpretation of the control of the con	1,180,000.00  019. The remaining 033) Grant: Not Ap eardon (907) 465-2 Current Budget 15,000,000.00	93,456.90 authorization is plicable 2506 Actual Expenses 13,197,880.00	1,724.84 needed for project Encumbrances 0.00	1,084,818.26 ct completion.  Commerce (i  Unobligated 1,802,120.00
This part Alask RIS Alask Pland 1197 This part ABS part ABS part ABS	6004 / 1004 Gen Fund (UGF)  project is in the design phase with an exproject information from Final FY15 in S  a Railroad Corporation - Positive Trail  AR Type: DP73  IRIS Rev Type / OMB Fund Code (Component of the component of	stimates SB119 SLF lass)	0.00 ed start date Ch 18 ntrol (57818 14-018-0 Balance Forward 0.00 of late 2018	0.00 e of 04/01/2018. The Begin:7/1/2014 B) 03-22 Orig. Year: Revenue Collected 0.00 The Positive Train Begin:7/1/2014	0.00 e project is antic l End: 6/30/20 2015 Term Estimated Revenues* 0.00 ing Control proj l End: 6/30/20	1,180,000.00 ipated to be comple 19 HD: Ketchikar Year: 2019 Contact Original Budget 15,000,000.00 ect funding shortfall 19 HD: Statewide	0.00  Ited by 06/30/20  In/Wrangell (HD  In: Catherine Reserve  0.00  Its estimated at the (HD 1-40) Grangel	1,180,000.00  19. The remaining 33) Grant: Not Ap  eardon (907) 465-2 Current Budget  15,000,000.00  \$15-18 million. ant: State Grants (	93,456.90 authorization is plicable 2506 Actual Expenses 13,197,880.00 such as "DEC's"	1,724.84 needed for project Encumbrances 0.00	1,084,818.26 ct completion.  Commerce (i  Unobligated 1,802,120.00
This part Alask IRIS A	6004 / 1004 Gen Fund (UGF)  project is in the design phase with an exproject information from Final FY15 in State and Corporation - Positive Track Type: DP73  IRIS Rev Type / OMB Fund Code (Code) 1197 / 1197 AK Cap Inc (UGF)  project is on-going with expected completoroject information from Final FY15 in State and Code (Code)	stimates SB119 SLF lass)	0.00 ed start date Ch 18 ntrol (57818 R: 14-018-0 Balance Forward 0.00 of late 2018 Ch 18 R: 14-018-0	0.00 e of 04/01/2018. The Begin:7/1/2014 B) 03-22 Orig. Year: Revenue Collected 0.00 The Positive Train Begin:7/1/2014	0.00 e project is antic End: 6/30/20 2015 Term Estimated Revenues* 0.00 ing Control proj End: 6/30/20	1,180,000.00 ipated to be comple 19 HD: Ketchikar  /ear: 2019 Contact Original Budget  15,000,000.00 ect funding shortfall 19 HD: Statewide  /ear: 2019 Contact	0.00  Inted by 06/30/20  In/Wrangell (HD  Interpretation of the content of the co	1,180,000.00  19. The remaining  33) Grant: Not Ap  eardon (907) 465-2  Current  Budget  15,000,000.00  \$15-18 million.  ant: State Grants (907) 465-2  eardon (907) 465-2	93,456.90 authorization is plicable 2506 Actual Expenses 13,197,880.00 such as "DEC's	1,724.84 needed for project Encumbrances 0.00	1,084,818.26 ct completion. Commerce (8 Unobligated 1,802,120.00
This part ABS part AB	6004 / 1004 Gen Fund (UGF)  project is in the design phase with an exproject information from Final FY15 in S  a Railroad Corporation - Positive Trail  AR Type: DP73  IRIS Rev Type / OMB Fund Code (Component of the component of	stimate SB119 In Co SLF Iass) Ietion SB119	0.00 ed start date Ch 18 ntrol (57818 14-018-0 Balance Forward 0.00 of late 2018	0.00 e of 04/01/2018. The Begin:7/1/2014 B) 03-22 Orig. Year: Revenue Collected 0.00 The Positive Train Begin:7/1/2014	0.00 e project is antic l End: 6/30/20 2015 Term Estimated Revenues* 0.00 ing Control proj l End: 6/30/20	1,180,000.00 ipated to be comple 19 HD: Ketchikar Year: 2019 Contact Original Budget 15,000,000.00 ect funding shortfall 19 HD: Statewide	0.00  Inted by 06/30/20  In/Wrangell (HD  Interpretation of the control of the co	1,180,000.00  19. The remaining 33) Grant: Not Ap  eardon (907) 465-2 Current Budget  15,000,000.00  \$15-18 million. ant: State Grants (	93,456.90 authorization is plicable 2506 Actual Expenses 13,197,880.00 such as "DEC's"	1,724.84 needed for project Encumbrances 0.00	Commerce (8 Unobligated 1,802,120.00

IRIS A	nunity Block Grants (38946)									
	R Type: DP74	SLR: 14-018-0	03-26 Orig. Year	: 2015 Term	ear: 2019 Contac	ct: Catherine Re	eardon (907) 465-2	2506		Commerce (8
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	45,174.68	0.00	14,825.32
	Total:	0.00	4,441,606.81	1,558,393.19	6,060,000.00	0.00	6,060,000.00	4,475,450.90	464,817.60	1,119,731.50
This p	roject contains grant funds that are en	cumbered and will	be expended upor	n receipt of billing	gs from the recipien	ts. Activities are	on-going.			
ABS p	project information from Final FY15 in S	B119 Ch 18	Begin:7/1/201	4 End: 6/30/20	19 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable			
Econo	omic Development Initiative (54070)									
IRIS A	R Type: DP75	SLR: 14-018-0	03-27 Orig. Year	: 2015 Term \	ear: 2019 Contac	ct: Catherine Re	eardon (907) 465-2	2506		Commerce (8
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	· · · · · · · · · · · · · · · · · · ·	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	35,118.78	7,949.48	356,931.74
	project is on-going. Funding is being us nined by the working groups currently be									ects will be
		•	•			•	•		l.	
	project information from Final FY15 in S		Begin: 7/1/201	4 End: 6/30/20	19 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable			
	ional Alaskan Foods for Schools (55		02.20 Orie Veen	. 2045 Taura	(a.a 2010	at. Catharina Da	(007) 40F (	500		Commoros (9
IKIS A	R Type: DP76	SLR: 14-018-0 Balance	03-29 Orig. Year Revenue	Estimated	'ear: 2018 Conta Original		eardon (907) 465-2 Current	Actual		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,975,214.57	24,785.43	0.00
This p	project is complete and being reviewed	for close-out and	final payment, esti	mated to be final	by 12/31/2017.					
ABS p	project information from Final FY15 in S	B119 Ch 18	Begin:7/1/201	4 End: 6/30/20	19 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable			
Kipnu	k New Tank Farm (55501)									
	R Type: DP77									
IRIS A		SLR: 14-018-0	03-33 Orig. Year	: 2015 Term \	ear: 2019 Conta	ct: Janet Reiser	(907) 771-3000			Commerce (8
IRIS A	IRIS Rev Type / OMB Fund Code (C	Balance	03-33 Orig. Year Revenue Collected	: 2015 Term \ Estimated Revenues*	⁄ear: 2019 Contac Original Budget	ct: Janet Reiser Budget Reserve	(907) 771-3000 Current Budget	Actual Expenses	Encumbrances	,
	•	Balance	Revenue	Estimated	Original	Budget	Current		Encumbrances 456,339.60	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	Balance ass) Forward 0.00	Revenue Collected 238,389.11	Estimated Revenues* 750,000.00	Original Budget 750,000.00	Budget Reserve 0.00	Current Budget 750,000.00	Expenses 238,389.11	456,339.60	Unobligated 55,271.29
Fund	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Expenses		Unobligated 55,271.29 456,343.36
Fund 1004 1004	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) 6004 / 1004 Gen Fund (UGF) Total:	Balance ass) Forward 0.00 0.00 0.00	Revenue Collected 238,389.11 0.00 238,389.11	Estimated Revenues* 750,000.00 0.00 750,000.00	Original Budget 750,000.00 3,000,000.00 3,750,000.00	Budget Reserve 0.00 0.00 0.00	Current Budget 750,000.00 3,000,000.00 3,750,000.00	Expenses 238,389.11 492,446.39 730,835.50	456,339.60 2,051,210.25 2,507,549.85	Unobligated 55,271.29 456,343.36
Fund 1004 1004 This p	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) 6004 / 1004 Gen Fund (UGF) Total: roject is on-going. Construction activiti	Balance	Revenue Collected 238,389.11 0.00 238,389.11 for the summer and	Estimated Revenues* 750,000.00 0.00 750,000.00 d anticipated to b	Original Budget 750,000.00 3,000,000.00 3,750,000.00 be completed by 12/	Budget Reserve 0.00 0.00 0.00 /31/2018. The re	Current Budget 750,000.00 3,000,000.00 3,750,000.00 emaining authoriza	Expenses 238,389.11 492,446.39 730,835.50 ation is needed f	456,339.60 2,051,210.25 2,507,549.85	Unobligated 55,271.29 456,343.36
Fund 1004 1004 This p	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) 6004 / 1004 Gen Fund (UGF) Total: project is on-going. Construction activities	Balance	Revenue Collected 238,389.11 0.00 238,389.11	Estimated Revenues* 750,000.00 0.00 750,000.00 d anticipated to b	Original Budget 750,000.00 3,000,000.00 3,750,000.00 be completed by 12/	Budget Reserve 0.00 0.00 0.00 /31/2018. The re	Current Budget 750,000.00 3,000,000.00 3,750,000.00	Expenses 238,389.11 492,446.39 730,835.50 ation is needed f	456,339.60 2,051,210.25 2,507,549.85	Unobligated 55,271.29 456,343.36
Fund 1004 1004 This p ABS p	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Ropts (Fed) 6004 / 1004 Gen Fund (UGF) Total: project is on-going. Construction activition or incompation from Final FY15 in Section 1988.	Balance ass)	Revenue Collected 238,389.11 0.00 238,389.11 for the summer and Begin: 7/1/201	Estimated Revenues* 750,000.00 0.00 750,000.00 d anticipated to b 4 End: 6/30/20	Original Budget 750,000.00 3,000,000.00 3,750,000.00 De completed by 12/	Budget Reserve 0.00 0.00 0.00 /31/2018. The rem/Illiamna (HD 3	Current Budget 750,000.00 3,000,000.00 3,750,000.00 emaining authorize 36) Grant: Not App	Expenses 238,389.11 492,446.39 730,835.50 ation is needed f	456,339.60 2,051,210.25 2,507,549.85	Unobligated 55,271.29 456,343.36 511,614.65
Fund 1004 1004 This p ABS p	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) 6004 / 1004 Gen Fund (UGF) Total: project is on-going. Construction activities	Balance ass) Forward  0.00 0.00 0.00 0.00 es are scheduled B119 Ch 18  SLR: 14-018-0	Revenue Collected 238,389.11 0.00 238,389.11 for the summer and Begin: 7/1/201	Estimated Revenues* 750,000.00 0.00 750,000.00 d anticipated to to 4 End: 6/30/20	Original Budget 750,000.00 3,000,000.00 3,750,000.00 De completed by 12/19 HD: Dillinghar Year: 2019 Contact	Budget Reserve  0.00  0.00  0.00  /31/2018. The rem/Illiamna (HD 3	Current Budget 750,000.00 3,000,000.00 3,750,000.00 emaining authoriza 36) Grant: Not App (907) 771-3000	Expenses 238,389.11 492,446.39 730,835.50 ation is needed to licable	456,339.60 2,051,210.25 2,507,549.85	Unobligated 55,271.29 456,343.36 511,614.65
Fund 1004 1004 This p ABS p	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Ropts (Fed) 6004 / 1004 Gen Fund (UGF) Total: project is on-going. Construction activition or incompation from Final FY15 in Section 1988.	Balance ass) Forward  0.00 0.00 0.00 0.00 es are scheduled B119 Ch 18  SLR: 14-018-0 Balance	Revenue Collected 238,389.11 0.00 238,389.11 for the summer and Begin: 7/1/201	Estimated Revenues* 750,000.00 0.00 750,000.00 d anticipated to b 4 End: 6/30/20	Original Budget 750,000.00 3,000,000.00 3,750,000.00 De completed by 12/	Budget Reserve 0.00 0.00 0.00 /31/2018. The rem/Illiamna (HD 3	Current Budget 750,000.00 3,000,000.00 3,750,000.00 emaining authorize 36) Grant: Not App	Expenses 238,389.11 492,446.39 730,835.50 ation is needed f	456,339.60 2,051,210.25 2,507,549.85	Unobligated 55,271.29 456,343.36 511,614.65  Commerce (8

# **Capital Appropriation Status Report (1634)**

11/12/7	New Tank Farm (59135) IR Type: DP78	SLR: 14-	018-004-04 Oria.	Year: 2015 Terr	n Year: 2019 C	Contact: Janet Reise	er (907) 771-3000			Commerce (8
	-	Bala	nce Revenu	e Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (CI						Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00		, ,		, ,	2,795,180.51	37.96	4,781.53
	Total:		).00 581,592.2	· · · · · · · · · · · · · · · · · · ·	3,550,000.0	0.00	3,550,000.00	3,376,772.73	45.74	173,181.53
This p	project will be complete and fully expend	ded by the e		,						
ABS p	project information from Final FY15 in S	B119 Ch 18	Begin:7/1	/2014 End: 6/30/2	2019 HD: Sou	theast Islands (HD	34) Grant: Not Ap	plicable		
	Dispatchable Heat (59140)	0.5		.,	.,		(00=) == 4 0000			0 (0
IRIS A	IR Type: DP79	SLR: 14- Bala	_			Contact: Janet Reise	` '	Actual		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (CI				- 3		Budget	Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)		0.00	0.00	115,000.0	0.00	56,702.31	56,702.31	0.00	0.00
This p	project is complete and the grant is clos	ed. This is	a Renewable Energ	y Fund grant proje	ct. Remaining fu	nds lapsed to the R	tenewable Energy	Fund.		
ABS p	project information from Final FY15 in S	B119 Ch 18	Begin:7/1	/2014 End: 6/30/2	2019 HD: Beth	nel/Aleutians (HD 3	7) Grant: Not App	licable		
	ers Creek Hydroelectric Project Phas	. ,		)/ 0045 T	V 0040		(0.07) 774 0000			C
IKIS A	R Type: DP80		•			Contact: Janet Reise		A atual		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cl	Bala ass) Forv			- 3		Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	(	0.00	0.00	2,352,700.0	0.00	2,352,700.00	2,134,706.24	217,993.76	0.00
This n										
	project contains grant funds that are end rization is needed for the project. This is				ings from the red	cipient. The project	is anticipated to be	e completed by 06	6/30/2018. The ren	naining
autho		s a Renewa	ble Energy Fund gra	ant.		cipient. The project nel/Aleutians (HD 3)	·		6/30/2018. The ren	naining
ABS p	rization is needed for the project. This is project information from Final FY15 in S ie Clinic Heat Recovery (59142)	s a Renewa B119 Ch 18	ble Energy Fund gra Begin:7/1	ant. /2014 End: 6/30/2	2019 HD: Beth		·		6/30/2018. The ren	•
ABS p	rization is needed for the project. This is project information from Final FY15 in S	s a Renewa B119 Ch 18 SLR: 14-	ble Energy Fund gra Begin:7/1 018-004-12 Orig.	ant. /2014 End: 6/30/3 Year: 2015 Terr	2019 HD: Bett	nel/Aleutians (HD 3	7) Grant: Not App er (907) 771-3000	licable	6/30/2018. The ren	•
ABS p	rization is needed for the project. This is project information from Final FY15 in S ie Clinic Heat Recovery (59142)	s a Renewa B119 Ch 18 SLR: 14- Bala	ble Energy Fund gra Begin:7/1  018-004-12 Orig. nce Revenu	ant. /2014 End: 6/30/2  Year: 2015 Terr e Estimated	2019 HD: Bett n Year: 2019 C	nel/Aleutians (HD 3 Contact: Janet Reiscal Budget	7) Grant: Not App er (907) 771-3000 Current		6/30/2018. The ren	•
ABS p Veneti	rization is needed for the project. This is project information from Final FY15 in Sie Clinic Heat Recovery (59142)  IR Type: DP81  IRIS Rev Type / OMB Fund Code (Cl	s a Renewa B119 Ch 18 SLR: 14- Bala ass) Forv	ble Energy Fund gra Begin:7/1  018-004-12 Orig. nce Revenu	year: 2015 Terr d Revenues	2019 HD: Beth n Year: 2019 C Origina Budga	contact: Janet Reise Budget Reserve	7) Grant: Not App er (907) 771-3000 Current Budget	licable Actual		Commerce (8
ABS p Veneti IRIS A Fund 1210	rization is needed for the project. This is project information from Final FY15 in Sie Clinic Heat Recovery (59142)  IR Type: DP81  IRIS Rev Type / OMB Fund Code (Cl	S a Renewa B119 Ch 18 SLR: 14- Bala ass) Forv	ble Energy Fund gra Begin:7/1 018-004-12 Orig. nce Revenu vard Collecte 0.00 0.0	Year: 2015 Terr e Estimated Revenues	Year: 2019 C Origina Budgo 198,500.0	contact: Janet Reiscal Budget Reserve 0 0.00	7) Grant: Not App er (907) 771-3000 Current Budget 198,500.00	Actual Expenses 197,942.41	Encumbrances	Commerce (8
ABS p Veneti IRIS A Fund 1210 This p	rization is needed for the project. This is project information from Final FY15 in Sie Clinic Heat Recovery (59142)  IR Type: DP81  IRIS Rev Type / OMB Fund Code (Clean of the Code)  6210 / 1210 Renew Ener (DGF)	S a Renewa B119 Ch 18 SLR: 14- Bala ass) Forv	ble Energy Fund gra Begin:7/1  018-004-12 Orig. nce Revenu ard Collecte 0.00 0.0	Year: 2015 Terr e Estimated Revenues	2019 HD: Beth n Year: 2019 C Origin: Budge 198,500.0	contact: Janet Reiscal Budget Reserve 0 0.00	7) Grant: Not App er (907) 771-3000 Current Budget 198,500.00	Actual Expenses 197,942.41 grant.	Encumbrances 557.59	Commerce (8
Venetification ABS properties ABS pr	rization is needed for the project. This is project information from Final FY15 in Size Clinic Heat Recovery (59142)  IR Type: DP81  IRIS Rev Type / OMB Fund Code (Cli 6210 / 1210 Renew Ener (DGF)  project is complete and being reviewed	SLR: 14-Balaass) Forv	ble Energy Fund gra Begin:7/1  018-004-12 Orig. nce Revenu ard Collecte 0.00 0.0	Year: 2015 Terrie Estimated Revenues: 0 0.00	2019 HD: Beth n Year: 2019 C Origin: Budge 198,500.0	contact: Janet Reise al Budget et Reserve 0 0.00	7) Grant: Not App er (907) 771-3000 Current Budget 198,500.00	Actual Expenses 197,942.41 grant.	Encumbrances 557.59	Commerce (8
ABS p Veneti IRIS A  Fund 1210 This p ABS p Galen	rization is needed for the project. This is project information from Final FY15 in Site Clinic Heat Recovery (59142)  IR Type: DP81  IRIS Rev Type / OMB Fund Code (Cl 6210 / 1210 Renew Ener (DGF)  project is complete and being reviewed project information from Final FY15 in Signature.	SLR: 14- Bala ass) Forv (for close-ou B119 Ch 18 355) SLR: 14-	ble Energy Fund gra Begin: 7/1  018-004-12 Orig. nce Revenu ard Collecte 0.00 0.0  t and final payment, Begin: 7/1  018-004-14 Orig.	Year: 2015 Terr e Estimated d Revenues 0 0.00 estimated to be fir /2014 End: 6/30/3	2019 HD: Beth A Year: 2019 C Origina Budge 198,500.0 al by 06/30/2018 2019 HD: Beri	contact: Janet Reise al Budget et Reserve 0 0.00 B. This is a Renewang Straits/Interior V	7) Grant: Not App er (907) 771-3000 Current Budget 198,500.00 able Energy Fund fillages (HD 39) G	Actual Expenses 197,942.41 grant. rant: Not Applicat	Encumbrances 557.59	Commerce (8  Unobligated  0.00
ABS p Veneti IRIS A  Fund 1210 This p ABS p Galen	rization is needed for the project. This is project information from Final FY15 in Site Clinic Heat Recovery (59142).  IR Type: DP81  IRIS Rev Type / OMB Fund Code (Cl 6210 / 1210 Renew Ener (DGF)  project is complete and being reviewed project information from Final FY15 in Site Community Wood Heat Project (57)	SLR: 14- Bala ass) Forv (for close-ou B119 Ch 18 355) SLR: 14- Bala	ble Energy Fund gra Begin: 7/1  018-004-12 Orig. nce Revenu vard Collecte 0.00 0.0  t and final payment, Begin: 7/1  018-004-14 Orig. nce Revenu	Year: 2015 Terre Estimated Revenues 0 0.00 estimated to be fir /2014 End: 6/30/2 Year: 2015 Terre Estimated	2019 HD: Bettern Year: 2019 Corigina Budge 198,500.00 al by 06/30/2018 2019 HD: Berich Year: 2019 Corigina Origina Corigina Corig	contact: Janet Reiscal Budget Reserve 0 0.00  3. This is a Renewang Straits/Interior V  Contact: Janet Reiscal Budget	7) Grant: Not App er (907) 771-3000	Actual Expenses 197,942.41 grant.	Encumbrances 557.59	Commerce (8

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY15 in SB119 Ch 18

ted State of Alaska
Office of Management and Budget

Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Released January 30, 2018 Page 268 of 673

IKIS A	m Iqua Heat Recovery Project (59144	•									0
	AR Type: DP83	SLF	R: 14-018-004-16				t: Janet Reiser (				Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)		0.00	0.00	0.00	450,000.00	0.00	450,000.00	450,000.00	0.00	0.00
This p	project is complete and being reviewed	for clo	ose-out and final	payment, estim	ated to be final by	06/30/2018. This	s is a Renewable	e Energy Fund gra	ınt.		
ABS p	project information from Final FY15 in S	3B119	Ch 18	3egin:7/1/2014	End: 6/30/2019	HD: Wade Han	npton/McKinley	(HD 38) Grant: No	ot Applicable		
	Centennial Hall Air Source Heat Pum	np (59	145)								
IRIS A	AR Type: DP84	SLF	R: 14-018-004-18	Orig. Year:	2015 Term Yea	r: 2019 Contac	t: Janet Reiser (	907) 771-3000			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)		0.00	0.00	0.00	232,600.00	0.00	232,600.00	232,600.00	0.00	0.00
	oins St. Michael Wind Energy Final D AR Type: DP85	_	and Permitting R: 14-018-004-20 Balance	. ,	2015 Term Yea	r: 2019 Contac Original	t: Janet Reiser ( Budget	907) 771-3000 Current	Actual		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)		0.00	0.00	0.00	342,000.00	0.00	342,000.00	275,197.00	66,803.00	0.00
1210					0.00	342,000.00	0.00	042,000.00	0, . 0 0 0	·	0.00
This p	project contains grant funds that are en rization is needed for the project. This					,		•	•	30/2018. The rema	
This p	project contains grant funds that are en	is a Re	enewable Energy	Fund grant.		from the recipient.	. The project is a	•	omplete by 09/3		
This pautho	project contains grant funds that are en rization is needed for the project. This is project information from Final FY15 in S tuliak Heat Recovery (59147)	is a Re SB119	enewable Energy Ch 18 E	Fund grant. Begin:7/1/2014	receipt of billings	from the recipient.  HD: Bering Str	The project is a	anticipated to be coges (HD 39) Gran	omplete by 09/3		ining
This pautho	project contains grant funds that are en rization is needed for the project. This project information from Final FY15 in S	is a Re SB119 SLF	enewable Energy	Fund grant. Begin:7/1/2014	receipt of billings	from the recipient.  HD: Bering Str	. The project is a	anticipated to be coges (HD 39) Gran	omplete by 09/3		Commerce (8
This pautho ABS p Tuntu	project contains grant funds that are envization is needed for the project. This is project information from Final FY15 in Stuliak Heat Recovery (59147) AR Type: DP86  IRIS Rev Type / OMB Fund Code (C	is a Re SB119 SLF	enewable Energy Ch 18 E R: 14-018-004-23 Balance	Fund grant.  Begin: 7/1/2014  Orig. Year: Revenue	receipt of billings to End: 6/30/2019  2015 Term Yea Estimated	from the recipient.  HD: Bering Str.  r: 2019 Contact  Original	The project is a aits/Interior Villatt: Janet Reiser ( Budget	ges (HD 39) Grar 907) 771-3000 Current	omplete by 09/3 nt: Not Applicab Actual	le	Commerce (8
This pautho ABS p Tuntu IRIS A Fund 1210 This p	project contains grant funds that are envization is needed for the project. This is project information from Final FY15 in Stuliak Heat Recovery (59147) AR Type: DP86  IRIS Rev Type / OMB Fund Code (C	is a ReSB119 SLF	enewable Energy Ch 18 ER: 14-018-004-23 Balance Forward 0.00	Fund grant. Begin:7/1/2014  Orig. Year: Revenue Collected  0.00	receipt of billings to End: 6/30/2019  2015 Term Yea Estimated Revenues*  0.00	from the recipient.  HD: Bering Str.  r: 2019 Contactoriginal Budget  455,600.00	The project is a aits/Interior Villa t: Janet Reiser ( Budget Reserve 0.00	ges (HD 39) Grar 907) 771-3000 Current Budget 455,600.00	Actual Expenses 70,861.91	Encumbrances 384,738.09	Commerce (8  Unobligated  0.00

# **Capital Appropriation Status Report (1634)**

Emmo	onak Heat Recovery System (59148)										
IRIS A	R Type: DP87	SLR:	14-018-004-25	Orig. Year:	2015 Term Yea	r: 2019 Contac	ct: Janet Reiser (9	907) 771-3000			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cl		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)		0.00	0.00	0.00	689,300.00	0.00	689,300.00	620,039.12	69,260.88	0.00
	roject contains grant funds that are encization is needed for the project. This i			xpended upon	receipt of billings	from the recipien	t. The project is a	nticipated to be c	ompleted by 06	/30/2018. The ren	naining
ABS p	project information from Final FY15 in S	B119 C	ch 18 B	Begin:7/1/2014	End: 6/30/2019	HD: Wade Ha	mpton/McKinley (	HD 38) Grant: N	ot Applicable		
Chisa	na Mountain Wind Feasibility Projec	(59149	9)								
IRIS A	R Type: DP88	SLR:	14-018-004-27	Orig. Year:	2015 Term Yea	r: 2019 Contac	ct: Janet Reiser (9	907) 771-3000			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cl		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)		0.00	0.00	0.00	119,000.00	0.00	119,000.00	47,432.26	71,567.74	0.00
ABS p	rization is needed for the project. This project information from Final FY15 in Significant Koreek Hydroelectric Project (59150)	B119 C	Ch 18 B	Segin: 7/1/2014			raits/Interior Villag	, ,	nt: Not Applicab	le	
IRIS A	R Type: DP89	SLR:	14-018-004-29	Orig. Year:	2015 Term Yea	r: 2019 Contac	ct: Janet Reiser (9	907) 771-3000			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cl		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)		0.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00
	roject contains grant funds that are endization is needed for the project. This i				receipt of billings	from the recipien	t. The project is a	nticipated to be c	omplete by 06/3	30/2018. The rema	aining
ABS p	project information from Final FY15 in S	B119 C	ch 18 B	Begin: 7/1/2014	End: 6/30/2019	HD: Bering St	raits/Interior Villag	jes (HD 39) Grai	nt: Not Applicab	le	
Mount	tain Village Wind Feasibility and Con	ceptua	l Design (5915	1)							
IRIS A	R Type: DP90	SLR:	14-018-004-31	Orig. Year:	2015 Term Yea	r: 2019 Contac	ct: Janet Reiser (9	907) 771-3000			Commerce (8)
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will lapse upon close-out and final payment. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

Revenues\*

0.00

Collected

0.00

IRIS Rev Type / OMB Fund Code (Class)

1210 6210 / 1210 Renew Ener (DGF)

Forward

0.00

Budget

123,500.00

Reserve

0.00

Budget

123,500.00

Unobligated

0.00

Expenses Encumbrances

27,607.00

95,893.00

# **Capital Appropriation Status Report (1634)**

	Community Energy (59152) AR Type: DP91	SI R	14-018-005-03	Orig. Year:	2015 Term Y	ear: 2019 Contact	· Janet Reiser	(907) 771-3000			Commerce (8
	ut 1,501 21 01			Revenue	Estimated	Original	Budget	Current	Actual		0011111100
Fund	IRIS Rev Type / OMB Fund Code (C	lass) F	orward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)		0.00	0.00	0.00	175,000.00	0.00	175,000.00	0.00	175,000.00	0.00
This բ autho	project contains grant funds that are en prization is needed for the project. This i	cumbere s a Ren	ed and will be ex ewable Energy f	pended upon und grant.	receipt of billing	s from the recipient.	The project is	anticipated to be	complete by 06/3	30/2018. The rema	ining
ABS	project information from Final FY15 in S	B119 CI	h 18 Be	egin:7/1/2014	End: 6/30/201	9 HD: Southeast	Islands (HD 34	) Grant: Not App	icable		
	nikan Gateway Borough Biomass Hea		• , ,								
IRIS A	AR Type: DP92		14-018-005-05	Orig. Year:				(907) 771-3000			Commerce (
und	IRIS Rev Type / OMB Fund Code (C	_		Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)		0.00	0.00	0.00	620,000.00	0.00	620,000.00	620,000.00	0.00	0.00
This p	project is complete and the grant is clos	ed. This	is a Renewable	Energy Fund	d project.						
ABS	project information from Final FY15 in S	8B119 CI	h 18 Be	egin:7/1/2014	End: 6/30/201	9 HD: Ketchikan/	Wrangell (HD 3	33) Grant: Not Ap	plicable		
Stets	on Creek Diversion Cooper Lake Dan	n Facilit	ties Project (550	057)							
RIS A	AR Type: DP93	SLR:	14-018-005-08	Orig. Year:	2015 Term Y	ear: 2019 Contact	: Janet Reiser	(907) 771-3000			Commerce (
und	IRIS Rev Type / OMB Fund Code (C	_		Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)		0.00	0.00	0.00	3,453,900.00	0.00	3,453,900.00	3,018,899.60	435,000.40	0.00
	project is complete and being reviewed	for close	e-out and final pa	ayment, estim	nated to be final	by 06/30/2018. The r	remaining auth	orization will lapse	upon close-out	and final payment	t. This is a
		101 01056			iatoa to bo iii.ai	by 00/00/ <del>2</del> 0 (0. 1110 (					
Rene	wable Energy Fund grant.	ioi ciose			lated to be illiar	5, 00,00,2010. 11101	3		•		
			·		End: 6/30/201		•	0) Grant: Not App	·		
ABS	wable Energy Fund grant.  project information from Final FY15 in S  on Creek Hydroelectric Project Consu	B119 C	h 18 Bo	egin:7/1/2014	End: 6/30/201	9 HD: Kenai Area	wide (HD 28-3	0) Grant: Not Арр	·		
ABS	wable Energy Fund grant. project information from Final FY15 in S	BB119 Cl Iltation ( SLR:	h 18 Bo (59155) 14-018-005-11	egin:7/1/2014 Orig. Year:	End: 6/30/201	9 HD: Kenai Area	wide (HD 28-3	0) Grant: Not App (907) 771-3000	blicable		
ABS	wable Energy Fund grant.  project information from Final FY15 in S  on Creek Hydroelectric Project Consu	B119 Cl Iltation ( SLR:	h 18 Bo (59155) 14-018-005-11 Balance	egin:7/1/2014	End: 6/30/201	9 HD: Kenai Area	wide (HD 28-3	0) Grant: Not Арр	·	Encumbrances	Commerce (8
ABS   Alliso IRIS A	wable Energy Fund grant.  project information from Final FY15 in Son Creek Hydroelectric Project ConsuAR Type: DP94  IRIS Rev Type / OMB Fund Code (Code)	B119 Cl Iltation ( SLR:	h 18 Bo (59155) 14-018-005-11 Balance	egin:7/1/2014 Orig. Year: Revenue	End: 6/30/201  2015 Term Y Estimated	9 HD: Kenai Area ear: 2019 Contact Original	wide (HD 28-3 : Janet Reiser Budget	0) Grant: Not App (907) 771-3000 Current	olicable  Actual	Encumbrances 0.00	Commerce (8
ABS   Alliso IRIS A	wable Energy Fund grant.  project information from Final FY15 in S  on Creek Hydroelectric Project Consu  AR Type: DP94  IRIS Rev Type / OMB Fund Code (C	BB119 Cl Iltation ( SLR: Elass) F	h 18 Bo (59155) 14-018-005-11 Balance Forward 0.00	egin:7/1/2014  Orig. Year: Revenue Collected  0.00	End: 6/30/201 2015 Term Y Estimated Revenues* 0.00	9 HD: Kenai Area ear: 2019 Contact Original Budget	wide (HD 28-3 : Janet Reiser Budget Reserve	0) Grant: Not App (907) 771-3000 Current Budget	Actual Expenses		Commerce (i
ABS   Alliso RIS A -und 1210 This p	wable Energy Fund grant.  project information from Final FY15 in S  on Creek Hydroelectric Project ConsulAR Type: DP94  IRIS Rev Type / OMB Fund Code (Code)  6210 / 1210 Renew Ener (DGF)	SB119 Cl Iltation ( SLR: E lass) F	h 18 Be (59155) 14-018-005-11 Balance Forward 0.00	Orig. Year: Revenue Collected 0.00 energy fund p	End: 6/30/201 2015 Term Y Estimated Revenues* 0.00	9 HD: Kenai Area ear: 2019 Contact Original Budget 5,914,500.00	wide (HD 28-3 : Janet Reiser Budget Reserve 0.00	0) Grant: Not App (907) 771-3000 Current Budget	Actual Expenses 5,914,500.00		Commerce (i
ABS   Alliso IRIS A  -und 1210 This p ABS	wable Energy Fund grant.  project information from Final FY15 in S  on Creek Hydroelectric Project ConsulAR Type: DP94  IRIS Rev Type / OMB Fund Code (Ci 6210 / 1210 Renew Ener (DGF)  project is complete and the grant is close	SB119 Cl SLR: Elass) F	h 18 Bo (59155) 14-018-005-11 Balance Forward 0.00 s is a renewable h 18 Bo	Orig. Year: Revenue Collected 0.00 energy fund p	End: 6/30/201  2015 Term Y Estimated Revenues*  0.00  project.	9 HD: Kenai Area ear: 2019 Contact Original Budget 5,914,500.00	wide (HD 28-3 : Janet Reiser Budget Reserve 0.00	0) Grant: Not App (907) 771-3000 Current Budget 5,914,500.00	Actual Expenses 5,914,500.00		Commerce (I
ABS   Alliso IRIS A Fund 1210 This p ABS	wable Energy Fund grant.  project information from Final FY15 in S  on Creek Hydroelectric Project Consular Type: DP94  IRIS Rev Type / OMB Fund Code (Cl 6210 / 1210 Renew Ener (DGF)  project is complete and the grant is close project information from Final FY15 in S	SB119 CI SLR: Elass) F Sed. This SB119 CI Sudy (59 SLR:	h 18 Bo (59155) 14-018-005-11 Balance Forward 0.00 s is a renewable h 18 Bo 156) 14-018-005-13	Orig. Year: Revenue Collected 0.00 energy fund pegin: 7/1/2014 Orig. Year:	End: 6/30/201  2015 Term Y Estimated Revenues*  0.00  project. End: 6/30/201	9 HD: Kenai Area ear: 2019 Contact Original Budget 5,914,500.00  9 HD: Richardsor	wide (HD 28-3  : Janet Reiser Budget Reserve 0.00	0) Grant: Not App (907) 771-3000 Current Budget 5,914,500.00	Actual Expenses 5,914,500.00		Commerce (8  Unobligated 0.00
ABS   Alliso IRIS A Fund 1210 This p ABS	wable Energy Fund grant.  project information from Final FY15 in Son Creek Hydroelectric Project Consular Type: DP94  IRIS Rev Type / OMB Fund Code (Clean Code)	SB119 CI SLR: Elass) F SB119 CI SUdy (59 SLR:	h 18 Bo (59155) 14-018-005-11 Balance Forward 0.00 s is a renewable h 18 Bo 156) 14-018-005-13 Balance	Orig. Year: Revenue Collected 0.00 energy fund pegin: 7/1/2014	End: 6/30/201  2015 Term Y Estimated Revenues*  0.00  project. End: 6/30/201	9 HD: Kenai Area ear: 2019 Contact Original Budget 5,914,500.00  9 HD: Richardsor	wide (HD 28-3  : Janet Reiser Budget Reserve 0.00	0) Grant: Not App (907) 771-3000 Current Budget 5,914,500.00	Actual Expenses 5,914,500.00		Commerce (8

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Region (HD 31-34) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska Office of Management and Budget Released January 30, 2018 Page 271 of 673

Brevig	Mission Water System Heat Reco	very (5	9157)								
IRIS A	R Type: DP96	SLF	R: 14-018-00	05-16 Orig. Year:	2015 Term Ye	ear: 2019 Conta	ct: Janet Reiser	(907) 771-3000			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)		0.00	0.00	0.00	731,400.00	0.00	731,400.00	99,464.93	631,935.07	0.00
	roject contains grant funds that are e ization is needed for the project. Thi				receipt of billing	s from the recipier	nt. The project is	anticipated to be o	completed by 06	6/30/2019. The ren	naining
ABS p	roject information from Final FY15 ir	SB119	Ch 18	Begin:7/1/2014	End: 6/30/201	9 HD: Bering S	traits/Interior Villa	ages (HD 39) Gra	nt: Not Applicat	ole	
Seldo	via House Ground Source Heat Pu	mp Pro	ject (59158)	ı							
IRIS A	R Type: DP97	SLF	R: 14-018-00	05-18 Orig. Year:	2015 Term Ye	ear: 2019 Conta	ct: Janet Reiser	(907) 771-3000			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)		0.00	0.00	0.00	318,300.00	0.00	318,300.00	311,753.20	0.00	6,546.80
ABS p	roject is complete and the grant is cl roject information from Final FY15 in Borough Municipal Buildings Bio	SB119	Ch 18	Begin:7/1/2014	End: 6/30/201	9 HD: Homer/S	outh Kenai (HD	30) Grant: Not Ap	plicable		
	R Type: DP98		R: 14-018-00	•	2015 Term Ye	ear: 2019 Conta	ct: Janet Reiser	(907) 771-3000			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)		0.00	0.00	0.00	1,237,400.00	0.00	1,237,400.00	196,295.59	1,041,104.41	0.00
autho	roject contains grant funds that are e ization is needed for the project. Th roject information from Final FY15 ir	is is a R	Renewable E	nergy Fund grant.	receipt of billing End: 6/30/201			anticipated to be of		2/31/2018. The rer	maining
	ry's Heat Recovery System (59160	)									
IRIS A	R Type: DP99	SLF	R: 14-018-00	05-24 Orig. Year:	2015 Term Ye	ear: 2019 Conta	ct: Janet Reiser	(907) 771-3000			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)		0.00	0.00	0.00	735,200.00	0.00	735,200.00	115,753.83	619,446.17	0.00
autho	roject contains grant funds that are e ization is needed for the project. Thi roject information from Final FY15 ir	s is a R	enewable Er			·		anticipated to be of (HD 38) Grant: N		2/31/2018. The ren	naining

Nome	- Arctic Deep Draft Port Design (6156	59)								
IRIS A	AR Type: DH08	SLR: 16-002-02	24-17 Orig. Ye	ar: 2016 Term	Year: 2020 (	Contact: Catherine Re	eardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Origin		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budg	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	1,600,000.00	0.00	1,600,000.0	0.00	1,600,000.00	30,300.00	1,569,700.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Bering Straits/Yukon Delta (HD 39) Grant: Municipal Grant (excluding matching grant) (AS

Reapprop to Department of Commerce, Community, and Economic Development, AEA, for Rural Power Systems Upgrades - Est \$1,053,858 (52498)											
IRIS A	R Type: DH88	SLR: 16-002-035-28	SLR: 16-002-035-28 Orig. Year: 2016 Term Year: 2020 Contact: Janet Reiser (907) 771-3000						Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1167	5167 / 1167 NTSC Bond (Other)	0.00	0.00	553,858.39	553,858.39	0.00	553,858.39	0.00	0.00	553,858.39	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	309,513.02	101,704.77	88,782.21	
	Total:	0.00	0.00	553,858.39	1,053,858.39	0.00	1,053,858.39	309,513.02	101,704.77	642,640.60	

This project is on-going. The authorization is matching federal Clean Diesel and Diesel Emissions Reduction Act funds. The projects are anticipated to be completed by 09/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to DCCED for a Grant to the Denali Commission for State Support of Rural Roads and Waterfront Development- Est \$3,000,000 (54869)										
IRIS A	R Type: DH92	SLR: 16-002-036-04	Orig. Yea	r: 2016 Term Y	ear: 2020 Contact:	Catherine Rea	ardon (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	152,980.00	175,700.00	2,671,320.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin: 6/30/2016 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Alaska	a Travel Industry Association - Alaska	Visitor Statistics	Program Rese	arch and Other	Tourism Resea	arch and Marketing	(48902)			
IRIS A	R Type: DH96	SLR: 16-002-046	-26 Orig. Yea	r: 2016 Term \	rear: 2018 Co	ontact: Catherine Re	ardon (907) 465-2	2506		Commerce (8)
		Balance	Revenue	Estimated	Original		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	665,246.17	18.00	665,264.17	7 0.00	665,264.17	379,751.00	285,495.17	18.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin: 6/30/2016 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Reap	prop to DCCED for a grant to the Muni	of Anchorage for A	laska Domes	stic Violence and	Sexual Assault Pi	rogram - Est \$90	3,686 (60008)			
IRIS A	AR Type: DH98	SLR: 16-003-076-19	Orig. Yea	r: 2016 Term Y	ear: 2019 Contac	ct: Catherine Rea	rdon (907) 465-250	6		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	902,470.52	0.00	902,470.52	93,035.30	809,435.22	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Municipal Grant (excluding matching grant) (AS 37

Comm	nunity Block Grants (38946)									
IRIS A	R Type: DI16	SLR: 15-000-0	02-16 Orig. Yea	ar: 2016 Term	Year: 2020 C	ontact: Catherine R	eardon (907) 465	-2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origina Budge		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,087,613.81	1,912,386.19	6,000,000.0	0.00	6,000,000.00	4,722,960.28	348,383.57	928,656.15
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.0	0.00	60,000.00	11,855.75	0.00	48,144.25
	Total:	0.00	4,087,613.81	1,912,386.19	6,060,000.0	0.00	6,060,000.00	4,734,816.03	348,383.57	976,800.40

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipients. This project is on-going and anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Angoon Low-Income Housing Pellet Distric	t Heat (60783)								
IRIS AR Type: DI17	SLR: 15-000-002-	20 Orig. Year	: 2016 Term Y	ear: 2020 Contac	ct: Janet Reiser (	907) 771-3000			Commerce (8)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210 6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	240,592.00	0.00	240,592.00	6,500.00	234,092.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

South	east Island School District Wood Boil	lers (60785)								
IRIS A	R Type: DI18	SLR: 15-000-002-23	3 Orig. Year	r: 2016 Term Ye	ar: 2020 Conta	act: Janet Reiser (9	07) 771-3000			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	832,635.00	0.00	832,635.00	549,860.94	282,774.06	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

# **Capital Appropriation Status Report (1634)**

	ah Biomass District Heating Loop (6 NR Type: DI19	SLR: 15-000-00	2-26 Orig. Year	· 2016 Tarm Va	ear: 2020 Contac	ct: Janet Reiser	(007) 771_3000			Commerce (8
11110 7	ar Type. Dilla		3				` '	Actual		Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	45,000.00	0.00	45,000.00	40,000.00	5,000.00	0.00
	project contains grant funds that are encircation is needed for the project. This i			n receipt of billings	s from the recipien	t. The project is	anticipated to be o	complete by 06/	30/2018. The rema	ining
ABS	project information from Final FY16 in S	SB26 Ch38	Begin:7/1/201	5 End: 6/30/2020	) HD: Sitka/Pet	ersburg (HD 35)	Grant: Not Applic	able		
Bethe	I Heat Recovery Assessment & Cond	ceptual Design (60	0787)							
IRIS A	AR Type: DI20	SLR: 15-000-00	2-28 Orig. Year	: 2016 Term Ye	ear: 2020 Contac	ct: Janet Reiser	(907) 771-3000			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	645,613.00	0.00	645,613.00	502,130.00	143,483.00	0.00
autho	project contains grant funds that are en- rization is needed for the project. This i project information from Final FY16 in S	s a Renewable En	be expended upor ergy Fund grant. Begin:7/1/201				anticipated to be o		30/2018. The rema	aining
ABS p	rization is needed for the project. This in project information from Final FY16 in Second Formation (60788)	s a Renewable En 6B26 Ch38 B)	ergy Fund grant. Begin:7/1/201	5 End: 6/30/2020	) HD: Lower Ku	uskokwim (HD 38	) Grant: Not Appl		30/2018. The rema	
ABS p	rization is needed for the project. This i project information from Final FY16 in S	s a Renewable En 8B26 Ch38 3) SLR: 15-000-00 Balance	ergy Fund grant. Begin:7/1/201	5 End: 6/30/2020	) HD: Lower Ku		) Grant: Not Appl		30/2018. The rema	Commerce (8
ABS p Sand IRIS A	rization is needed for the project. This is project information from Final FY16 in Second Excess Wind Utilization (60788 R Type: DI21	s a Renewable En 8B26 Ch38 3) SLR: 15-000-00 Balance	ergy Fund grant.  Begin: 7/1/201:  02-31 Orig. Year  Revenue	5 End: 6/30/2020 : 2016 Term Ye Estimated	) HD: Lower Ku ear: 2020 Contac Original	uskokwim (HD 38 ct: Janet Reiser Budget	(907) 771-3000 Current	icable Actual		Commerce (8
ABS pand IRIS A	rization is needed for the project. This is project information from Final FY16 in Second Excess Wind Utilization (60788 AR Type: DI21  IRIS Rev Type / OMB Fund Code (C	s a Renewable En 5B26 Ch38 3) SLR: 15-000-00 Balance lass) Forward 0.00	ergy Fund grant.  Begin: 7/1/201: 02-31 Orig. Year Revenue Collected 0.00	5 End: 6/30/2020 : 2016 Term Ye Estimated Revenues* 0.00	ear: 2020 Contac Original Budget 307,120.00	uskokwim (HD 38 ct: Janet Reiser Budget Reserve 0.00	(907) 771-3000 Current Budget 307,120.00	Actual Expenses 307,120.00	Encumbrances	Commerce (8
Sand IRIS A Fund 1210 This p	rization is needed for the project. This is project information from Final FY16 in Second Excess Wind Utilization (60788 AR Type: DI21  IRIS Rev Type / OMB Fund Code (Code) (1210 Renew Ener (DGF)	s a Renewable En 6B26 Ch38  3)  SLR: 15-000-00  Balance lass) Forward  0.00  for close-out and f	ergy Fund grant.  Begin: 7/1/201:  02-31 Orig. Year  Revenue  Collected  0.00  inal payment, estir	5 End: 6/30/2020 : 2016 Term Ye Estimated Revenues* 0.00	o HD: Lower Ku ear: 2020 Contac Original Budget 307,120.00	ct: Janet Reiser Budget Reserve 0.00 s a Renewable E	(907) 771-3000 Current Budget 307,120.00	Actual Expenses 307,120.00 project.	Encumbrances 0.00	Commerce (8
ABS pand IRIS A Fund 1210 This pand ABS	rization is needed for the project. This is project information from Final FY16 in Second Excess Wind Utilization (60788 IR Type: DI21  IRIS Rev Type / OMB Fund Code (Code 10 / 1210 Renew Ener (DGF)  Project is complete and being reviewed project information from Final FY16 in Second Exception 12 of	s a Renewable En 5B26 Ch38 SLR: 15-000-00 Balance lass) Forward 0.00 for close-out and f 5B26 Ch38 ect (60789)	ergy Fund grant.  Begin: 7/1/201:  02-31 Orig. Year Revenue Collected 0.00  inal payment, estir Begin: 7/1/201:	5 End: 6/30/2020 : 2016 Term Ye Estimated Revenues*	ear: 2020 Contact Original Budget 307,120.00 06/30/2018. This is	ct: Janet Reiser Budget Reserve 0.00 s a Renewable E	(907) 771-3000 Current Budget 307,120.00	Actual Expenses 307,120.00 project.	Encumbrances 0.00	Commerce (8 Unobligated 0.00
ABS pand IRIS A Fund 1210 This pand ABS	rization is needed for the project. This is project information from Final FY16 in Second Excess Wind Utilization (60788 AR Type: DI21  IRIS Rev Type / OMB Fund Code (Code 10 / 1210 Renew Ener (DGF)  project is complete and being reviewed project information from Final FY16 in Second	s a Renewable En BB26 Ch38 SLR: 15-000-00 Balance lass) Forward 0.00 for close-out and f BB26 Ch38	ergy Fund grant.  Begin: 7/1/201:  02-31 Orig. Year Revenue Collected 0.00  inal payment, estir Begin: 7/1/201:	5 End: 6/30/2020 : 2016 Term Ye Estimated Revenues*	ear: 2020 Contact Original Budget 307,120.00 06/30/2018. This is	ct: Janet Reiser Budget Reserve 0.00 s a Renewable E	(907) 771-3000 Current Budget 307,120.00 nergy Fund grant	Actual Expenses 307,120.00 project.	Encumbrances 0.00	Commerce (8
ABS pand IRIS A Fund 1210 This pand ABS	rization is needed for the project. This is project information from Final FY16 in Second Excess Wind Utilization (60788 IR Type: DI21  IRIS Rev Type / OMB Fund Code (Code 10 / 1210 Renew Ener (DGF)  Project is complete and being reviewed project information from Final FY16 in Second Exception 12 of	s a Renewable En 5B26 Ch38 SLR: 15-000-00 Balance lass) Forward 0.00 for close-out and f 5B26 Ch38 ect (60789) SLR: 15-000-00 Balance	ergy Fund grant.  Begin: 7/1/201:  02-31 Orig. Year Revenue Collected 0.00  inal payment, estir Begin: 7/1/201:	5 End: 6/30/2020 : 2016 Term Ye Estimated Revenues*	ear: 2020 Contact Original Budget 307,120.00 06/30/2018. This is	ct: Janet Reiser Budget Reserve 0.00 s a Renewable E	(907) 771-3000 Current Budget 307,120.00 nergy Fund grant	Actual Expenses 307,120.00 project.	Encumbrances 0.00	Commerce (8 Unobligated 0.00

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

## **Capital Appropriation Status Report (1634)**

Lepqu	inum Center Ground Source Heat Pu	mp (60790)								
IRIS A	R Type: DI23	SLR: 15-000-003-06	Orig. Year	: 2016 Term Y	ear: 2020 Contact:	Janet Reiser	(907) 771-3000			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	3,445,040.00	0.00	3,445,040.00	1,246,820.80	2,198,219.20	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38

Begin:7/1/2015 End:6/30/2020 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

#### Scammon Bay Community Facilities Heat Recovery (60791) IRIS AR Type: DI24 SLR: 15-000-003-08 Orig. Year: 2016 Term Year: 2020 Contact: Janet Reiser (907) 771-3000 Commerce (8) Balance Revenue Estimated Original Budget Current Actual Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances IRIS Rev Type / OMB Fund Code (Class) Unobligated 1210 6210 / 1210 Renew Ener (DGF) 0.00 0.00 0.00 756.335.00 0.00 756.335.00 18.268.64 738.066.36 0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 09/30/2019. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

St.	Mary'	s-Pitl	ka's F	oint	Wind	(60792)	١
-----	-------	--------	--------	------	------	---------	---

_	Type: DI25	SLR: 15-000-003-11	Orig. Year	: 2016 Term Y	ear: 2020 Contac	t: Janet Reiser (	907) 771-3000			Commerce (8)
Fund I	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210 6	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	4,348,540.00	0.00	4,348,540.00	1,971,037.00	2,377,503.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2018. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38

Begin:7/1/2015 End:6/30/2020 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Wood	Boiler for the Native Village of Taziina	a (60793)								
IRIS A	AR Type: DI26	SLR: 15-000-003-	13 Orig. Yea	ır: 2016 Term Ye	ear: 2020 Cont	act: Janet Reiser (	907) 771-3000			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	270,807.00	0.00	270,807.00	0.00	269,753.25	1,053.75

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2019. The remaining authorization is needed for the project. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

-	Wainwright - Retractable Boat Ram	(60764	·)								
IRIS A	R Type: DI32	SLR: 1	15-038-038-23	Orig. Year:	2016 Term Yea	r: 2020 Contac	ct: Catherine Rear	rdon (907) 465-2506			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla			Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)		0.00	0.00	0.00	82,500.00	0.00	82,500.00	0.00	82,500.00	0.00
	roject contains grant funds that are enc ning NPR-A authorization is needed for			pended upon	receipt of billings	from the recipien	t. This project is o	n-going and anticipa	ited to be co	mplete by 06/30/2	020. The
ABS p	roject information from Final FY16 in S	326 Ch3	8 B	egin:7/1/2015	End: 6/30/2020	HD: Arctic (HD	0 40) Grant: Not A	Applicable			
•	Nuiqsut - Local Government Operat	ions and	d Maintenance	(57337)							
IRIS A	R Type: DI35	SLR: 1	15-038-038-28	Orig. Year:	2016 Term Yea	r: 2018 Contac	ct: Catherine Rear	rdon (907) 465-2506			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)		0.00	0.00	0.00	680,352.00	165,742.00	514,610.00	514,610.00	0.00	0.00
ABS p	project is complete. The remaining auth roject information from Final FY16 in S	326 Ch3	8 B	•	End: 6/30/2020		fiscal year. 0 40) Grant: Not A	Applicable			
City			/E7220\								
-	i Wainwright - Local Government Op R Type:  Dl36		15-038-038-30	Orig. Year:	2016 Term Yea	r: 2018 Contac	ct: Catherine Rear	rdon (907) 465-2506			Commerce (8)
-		SLR: 1	15-038-038-30 alance	Orig. Year: : Revenue Collected	2016 Term Yea Estimated Revenues*	r: 2018 Contac Original Budget	ct: Catherine Rear Budget Reserve	rdon (907) 465-2506 Current Budget	Actual Expenses	Encumbrances	Commerce (8) Unobligated
IRIS A	R Type: DI36	SLR: 1	15-038-038-30 alance	Revenue	Estimated	Original	Budget	Current Budget	Actual	Encumbrances 0.00	( )
Fund 1063	R Type: DI36  IRIS Rev Type / OMB Fund Code (Cla	SLR: 1 Bass) Fo	15-038-038-30 alance orward 0.00	Revenue Collected	Estimated Revenues*	Original Budget 473,964.00	Budget Reserve 183,964.00	Current Budget	Actual Expenses		Unobligated
Fund 1063 This p	R Type: DI36  IRIS Rev Type / OMB Fund Code (Cla	SLR: 1 Bass) Fo	15-038-038-30 alance brward 0.00 will lapse to the	Revenue Collected 0.00	Estimated Revenues*	Original Budget 473,964.00 e of the current f	Budget Reserve 183,964.00	Current Budget 290,000.00	Actual Expenses		Unobligated
Fund 1063 This p	R Type: DI36  IRIS Rev Type / OMB Fund Code (Cla 6063 / 1063 NPR Fund (Fed)  roject is complete. The remaining author	SLR: 1  Bass) Formula (1)  Bass (1)	15-038-038-30 alance prward 0.00 will lapse to the	Revenue Collected 0.00	Estimated Revenues*  0.00  ct fund at the clos	Original Budget 473,964.00 e of the current f	Budget Reserve 183,964.00 iscal year.	Current Budget 290,000.00	Actual Expenses		Unobligated
Fund 1063 This p ABS p	R Type: DI36  IRIS Rev Type / OMB Fund Code (Cla 6063 / 1063 NPR Fund (Fed)  roject is complete. The remaining authority and the complete information from Final FY16 in Si	SLR: 1 Bass) For strict of the second	15-038-038-30 alance prward 0.00 will lapse to the	Revenue Collected 0.00	Estimated Revenues* 0.00 ct fund at the clos End:6/30/2020	Original Budget 473,964.00 e of the current f HD: Arctic (HE	Budget Reserve 183,964.00 iscal year. 0 40) Grant: Not A	Current Budget 290,000.00	Actual Expenses 290,000.00		Unobligated 0.00
Fund 1063 This p ABS p	R Type: DI36  IRIS Rev Type / OMB Fund Code (Cla 6063 / 1063 NPR Fund (Fed)  roject is complete. The remaining authorioget information from Final FY16 in Si Wainwright - City Park Fencing and	SLR: 1 Bass) For some state of the second se	15-038-038-30 alance brward 0.00 will lapse to the 8 B g (60765) 15-038-039-03 alance	Revenue Collected 0.00 e NPR-A Impa egin:7/1/2015	Estimated Revenues* 0.00 ct fund at the clos End:6/30/2020	Original Budget 473,964.00 e of the current f HD: Arctic (HE	Budget Reserve 183,964.00 iscal year. 0 40) Grant: Not A	Current Budget 290,000.00 Applicable	Actual Expenses 290,000.00		Unobligated 0.00
Fund 1063 This p ABS p City of	R Type: DI36  IRIS Rev Type / OMB Fund Code (Cla 6063 / 1063 NPR Fund (Fed)  roject is complete. The remaining authoroject information from Final FY16 in Si Wainwright - City Park Fencing and R Type: DI39	SLR: 1 Bass) For some state of the second se	15-038-038-30 alance brward 0.00 will lapse to the 8 B g (60765) 15-038-039-03 alance	Revenue Collected 0.00 e NPR-A Impa egin: 7/1/2015 Orig. Year: Revenue	Estimated Revenues*  0.00  ct fund at the close End: 6/30/2020  2016 Term Year Estimated	Original Budget  473,964.00  e of the current f HD: Arctic (HE r: 2020 Contac Original	Budget Reserve 183,964.00 iscal year. 0 40) Grant: Not A	Current Budget 290,000.00 Applicable rdon (907) 465-2506 Current	Actual Expenses 290,000.00	0.00	Unobligated 0.00  Commerce (8)

	orop for Alaska Energy Authority - El		•	•		•	_				
IRIS A	R Type: DG61		17-001-016-29	- 3				(907) 771-3000			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C			Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)		0.00	0.00	0.00	330,000.00	0.00	330,000.00	0.00	0.00	330,000.00
This a Spring	authorization became effective in the cu	urrent fisc	al year. This a	ppropriation \	will fund electrica	Il emergencies wher	the prior year's	s appropriation bal	lance is deplete	d which is likely to	occur before
ABS p	project information from Final FY17 Sup	pps in SB	23 Ch1 B	egin:6/30/201	17 End:6/30/202	21 HD: Statewide	(HD 1-40) Grai	nt: Not Applicable			
Reapp	prop for Alaska Energy Authority - Ru	ural Pow	er Systems Ur	ogrades - NT	E \$3,156,000 (5	2498)					
IRIS A	R Type: DG64	SLR: 1	17-001-017-04	Orig. Year:	2017 Term Y	ear: 2021 Contact	: Janet Reiser	(907) 771-3000			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	= :		Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)		0.00	0.00	0.00	3,156,000.00	0.00	3,156,000.00	0.00	57,568.00	3,098,432.00
	orop for Inter-Island Ferry Authority - .R Type: DG70		<b>4,865 (45874)</b> 17-001-042-13	Orig. Year:	2017 Term Y	ear: 2022 Contact	:: Catherine Rea	ardon (907) 465-2	506		Commerce (
	,	Ва	alance	Revenue	Estimated	Original	Budget	Current	Actual		·
Fund	IRIS Rev Type / OMB Fund Code (C	lass) Fo		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	96,396.97	0.00	96,396.97	0.00	96,396.97	0.00
This a	authorization became effective in the cu	urrent fisc	al year. Signific	cant, on-goinç	g project activity	is estimated to begir	n by 2018.				
	project information from Final FY17 Sup										
	nojeci iniornation nom rinar r 17 Suf	ops in SB	23 Ch1 B	egin:6/30/201	17 End:6/30/202	21 HD: Southeast	Region (HD 33	-36) Grant: Grant	s to Named Re	cipients (AS 37.05	316)
ABS p	a Energy Authority - Bulk Fuel Upgra	ades (497	734)	-3				<u>,                                      </u>	s to Named Re	cipients (AS 37.05	<u> </u>
ABS p	<u>,                                      </u>	ades (497 SLR: 1	<b>734)</b> 16-000-002-18	Orig. Year:	2017 Term Y	ear: 2021 Contact	: Janet Reiser	(907) 771-3000		cipients (AS 37.05	Commerce (8
ABS p	a Energy Authority - Bulk Fuel Upgra	ades (497 SLR: 1	<b>734)</b> 16-000-002-18 alance	-3				<u>,                                      </u>	s to Named Red Actual Expenses	Encumbrances	Commerce (8
ABS p Alaska IRIS A	a Energy Authority - Bulk Fuel Upgra R Type: DH05	ades (497 SLR: 1	<b>734)</b> 16-000-002-18 alance	Orig. Year:	2017 Term Y Estimated	ear: 2021 Contact	:: Janet Reiser	(907) 771-3000 Current	Actual		Commerce (8
ABS p Alaska IRIS Al Fund 1169 This p	a Energy Authority - Bulk Fuel Upgra R Type: DH05  IRIS Rev Type / OMB Fund Code (Cl	SLR: 1 Bass) Fo	734) 16-000-002-18 alance orward 0.00  ed to fund one	Orig. Year: Revenue Collected 0.00 or two bulk fi	2017 Term Y Estimated Revenues* 0.00	ear: 2021 Contact Original Budget 1,300,000.00	:: Janet Reiser ( Budget Reserve 0.00	(907) 771-3000 Current Budget 1,300,000.00	Actual Expenses 0.00	Encumbrances 0.00	Unobligated 1,300,000.00

Alaska	Energy Authority - Rural Power Syst	ems Upgrades (524	98)							
IRIS A	R Type: DH10	SLR: 16-000-002-2	0 Orig. Year	: 2017 Term Y	ear: 2021 Contac	ct: Janet Reiser	(907) 771-3000			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1169	6169 / 1169 PCE Endow (DGF)	0.00	0.00	0.00	1,446,142.00	0.00	1,446,142.00	383,858.01	5,588.10	1,056,695.89

This project is on-going. This authorization is committed to fund one or two rural power systems upgrade projects to communities in partnership with the Denali Commission. The project is anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Comm	unity Block Grants (38946)									
IRIS A	R Type: DH12	SLR: 16-000-002	2-22 Orig. Yea	r: 2017 Term \	rear: 2021 Conta	ct: Catherine Re	ardon (907) 465-2	2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	824,118.54	5,175,881.46	6,000,000.00	0.00	6,000,000.00	1,093,350.03	2,832,058.73	2,074,591.24
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
	Total:	0.00	824,118.54	5,175,881.46	6,060,000.00	0.00	6,060,000.00	1,093,350.03	2,832,058.73	2,134,591.24

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2

Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Hope (	Community Resources, Inc Upgrade	s to Housing to Me	et State Lice	nsing Requirem	ents (55158)					
IRIS A	R Type: DH19	SLR: 16-000-002-25	Orig. Yea	r: 2017 Term Y	ear: 2021 Contact	Catherine Rea	ırdon (907) 465-250	3		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	71 \	,								<u> </u>
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	115,000.00	0.00	115,000.00	50,670.21	64,329.79	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD: Anchorage Areawide (HD 12-28) Grant: Grants to Named Recipients (AS 37.05.316)

Inter-Is	sland Ferry Authority (45874)									
IRIS A	R Type: DH22	SLR: 16-000-002-28	Orig. Year:	2017 Term	Year: 2021 (	Contact: Catherine Re	eardon (907) 465-250	3		Commerce (8)
		Balance	Revenue	Estimated	Origin	nal Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budg	jet Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.0	0.00	250,000.00	0.00	250,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is under construction. Activities are anticipated to be completed by 06/30/2021. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD: Southeast Region (HD 33-36) Grant: Grants to Named Recipients (AS 37.05.316)

# **Capital Appropriation Status Report (1634)**

<b>IRIS A</b>	R Type: DH26	SLF	R: 16-000-002	-30 Orig. Year:	2017 Term Ye	ar: 2021 Contac	t: Catherine Re	ardon (907) 465-2	2506		Commerce (8
	,,		Balance	Revenue	Estimated	Original	Budget	Current	Actual		•
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)		0.00	0.00	0.00	400,000.00	0.00	400,000.00	324,555.67	75,444.33	0.00
	roject is on-going. Equipment purchas ject completion. This project is funded					e on-going and ant	ticipated to be co	ompleted by 06/30	0/2021. The rem	naining authorization	on is needed
ABS p	roject information from Final FY17 in S	SB138	Ch2	Begin:7/1/2016	6 End: 6/30/2021	HD: Statewide	(HD 1-40) Gra	nt: Grants to Nam	ed Recipients (	AS 37.05.316)	
City o	Barrow - Local Government Operat	ions	(59127)								
IRIS A	R Type: DH40	SLF	R: 16-002-034	-19 Orig. Year:	2017 Term Ye	ar: 2021 Contac	t: Catherine Re	ardon (907) 465-2	2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)		0.00	0.00	0.00	975,000.00	0.00	975,000.00	958,249.35	16,750.65	0.00
The p	roject is complete. The remaining auth	orizati	on will lapse to	the NPR-A Imp	act fund at the clo	se of the current fis	scal year.				
	roject information from Final FY17 in S		•	•	6 End: 6/30/2021		) 40) Grant: Not	Applicable			
North	Slope Borough - Lesser Snow Goos	e Bla	ck Brant Mon	itoring (61084)		<u> </u>					
	R Type: DH44		R: 16-002-034		2017 Term Ye	ar: 2018 Contac	t: Catherine Re	ardon (907) 465-2	2506		Commerce (8
	-		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)		0.00	0.00	0.00	168,103.00	0.00	168,103.00	0.00	0.00	168,103.00
Actua	NPR-A receipts were insufficient to fu	nd thi	s appropriation	. The remaining	authorization will	oe restricted.					
ABS p	roject information from Final FY17 in S	SB138	Ch2	Begin:7/1/2016	6 End: 6/30/2021	HD: Arctic (HD	0 40) Grant: Not	Applicable			
North	Slope Borough - Upgrades to Volun	teer S	earch and Re	scue Equipmen	it (49776)						
IRIS A	R Type: DH50	SLF	R: 16-002-034	-22 Orig. Year:	2017 Term Ye	ar: 2018 Contac	t: Catherine Re	ardon (907) 465-2	2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)		0.00	0.00	0.00	170,331.00	0.00	170,331.00	0.00	0.00	170,331.00
Actua	NPR-A receipts were insufficient to fu	nd this	s appropriation	. The remaining	authorization will	be restricted.					
ABS p	roject information from Final FY17 in S	SB138	Ch2	Begin:7/1/2016	6 End: 6/30/2021	HD: Arctic (HD	40) Grant: Not	Applicable			
City o	Wainwright - Wainwright Youth Pro	gram	(57340)								
IRIS A	R Type: DH52	SLF	R: 16-002-024	-24 Orig. Year:	2017 Term Ye	ar: 2018 Contac	t: Catherine Re	ardon (907) 465-2	2506		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	lace)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	ia55)	0.00	0.00	0.00	226,437.00	0.00	226,437.00	15,025.00	0.00	211,412.00
	JUJU I TOUS IN IN I WING (I EW)		0.00	0.00	0.00	220,731.00	0.00	220,701.00	10,020.00	0.00	211,712.00

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End: 6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 280 of 673

# **Capital Appropriation Status Report (1634)**

	of Wainwright - Local Government O										
IRIS A	AR Type: DH56	SLR	: 16-002-034-25	•				ardon (907) 465-2			Commerce (
und	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)		0.00	0.00	0.00	311,726.00	0.00	311,726.00	234,900.00	0.00	76,826.00
The p	project is complete. The remaining auth	orizatio	n will lapse to the	e NPR-A Imp	act fund at the clos	se of the current fi	scal year.				
ABS p	project information from Final FY17 in S	SB138 (	Ch2 B	egin:7/1/2016	6 End: 6/30/2021	HD: Arctic (HD	0 40) Grant: Not	Applicable			
City o	f Nuiqsut - Youth Center Operations		•	,							
IRIS A	AR Type: DH60	SLR	: 16-002-034-26	J			ct: Catherine Rea	ardon (907) 465-2			Commerce (
und	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)		0.00	0.00	0.00	178,792.00	0.00	178,792.00	0.00	80,000.00	98,792.00
	project contains grant funds that are en			rpended upor	receipt of billings	from the recipient	t. The project is o	on-going and antic	cipated to be co	mplete by 06/30/20	021. The
	ning NPR-A authorization is needed for		·								
ABS p	project information from Final FY17 in	SB138 (	Ch2 B	egin:7/1/2016	6 End: 6/30/2021	HD: Arctic (HE	0 40) Grant: Not	Applicable			
_	of Atqasuk - Local Government Opera			•							
IRIS A	AR Type: DH64	SLR	: 16-002-034-28	- 5				ardon (907) 465-2			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)		0.00	0.00	0.00	229,151.00	0.00	229,151.00	218,000.00	0.00	11,151.00
The p	roject is complete. The remaining auth	orizatio	n will lapse to the	e NPR-A Imp	act fund at the clos	se of the current fi	scal year.				
A D.O								Annliaghla			
AB2 b	project information from Final FY17 in	SB138 (	Ch2 B	egin:7/1/2016	6 End: 6/30/2021	HD: Arctic (HD	0 40) Grant: Not	Applicable			
City o	f Nuiqsut - Local Government Opera	ations a	and Maintenanc	e (57337)		<u> </u>	<u>'</u>				
City o	•	ations a	and Maintenance: 16-002-034-30	e (57337) Orig. Year:	2017 Term Yea	ar: 2021 Contac	ct: Catherine Rea	ardon (907) 465-2			Commerce (
City o	f Nuiqsut - Local Government Opera	stions a	and Maintenance: 16-002-034-30 Balance	e (57337)		<u> </u>	<u>'</u>		506 Actual Expenses	Encumbrances	,
City o	of Nuiqsut - Local Government Opera AR Type: DH68 IRIS Rev Type / OMB Fund Code (C	stions a	and Maintenance: 16-002-034-30 Balance	e (57337) Orig. Year: Revenue	2017 Term Yea	ar: 2021 Contac Original	ct: Catherine Rea	ardon (907) 465-2 Current	Actual	Encumbrances 330,000.00	Unobligated
City of IRIS A	of Nuiqsut - Local Government Opera AR Type: DH68 IRIS Rev Type / OMB Fund Code (C	SLR	and Maintenanc : 16-002-034-30 Balance Forward 0.00	e (57337) Orig. Year: Revenue Collected 0.00	2017 Term Yes Estimated Revenues* 0.00	ar: 2021 Contac Original Budget 502,508.00	ct: Catherine Rea Budget Reserve 0.00	ardon (907) 465-2 Current Budget	Actual Expenses		Unobligated
City of IRIS A = und 1063	of Nuiqsut - Local Government Opera AR Type: DH68 IRIS Rev Type / OMB Fund Code (C 6063 / 1063 NPR Fund (Fed)	SLR Slass)	and Maintenanc : 16-002-034-30 Balance Forward 0.00	e (57337) Orig. Year: Revenue Collected 0.00 e NPR-A Imp	2017 Term Yes Estimated Revenues* 0.00	ar: 2021 Contact Original Budget 502,508.00 se of the current f	ct: Catherine Rea Budget Reserve 0.00	ardon (907) 465-2 Current Budget 502,508.00	Actual Expenses		Unobligated
City of IRIS A Fund 1063 This p	of Nuiqsut - Local Government Opera AR Type: DH68  IRIS Rev Type / OMB Fund Code (Code) 6063 / 1063 NPR Fund (Fed)  project is complete. The remaining authors	SLR Slass) norization	and Maintenance: 16-002-034-30 Balance Forward 0.00 on will lapse to the	e (57337) Orig. Year: Revenue Collected 0.00 e NPR-A Imp	2017 Term Yea Estimated Revenues*  0.00  act fund at the close	ar: 2021 Contact Original Budget 502,508.00 se of the current f	ct: Catherine Rea Budget Reserve 0.00	ardon (907) 465-2 Current Budget 502,508.00	Actual Expenses		Unobligated
City or IRIS A Fund 1063 This p ABS p	IRIS Rev Type / OMB Fund Code (Code) 6063 / 1063 NPR Fund (Fed) project is complete. The remaining authoroject information from Final FY17 in State of State	SLR Slass) norization SB138 (6109	and Maintenance: 16-002-034-30 Balance Forward 0.00 on will lapse to the	e (57337) Orig. Year: Revenue Collected 0.00 e NPR-A Imp	2017 Term Yes Estimated Revenues* 0.00 act fund at the close 6 End: 6/30/2021	ar: 2021 Contact Original Budget 502,508.00 se of the current f HD: Arctic (HE	ct: Catherine Rea Budget Reserve 0.00 iscal year. 0.40) Grant: Not	ardon (907) 465-2 Current Budget 502,508.00	Actual Expenses 0.00		Commerce (i
City of IRIS A Fund 1063 This p ABS p	IRIS Rev Type / OMB Fund Code (Code) 6063 / 1063 NPR Fund (Fed) project is complete. The remaining authoroject information from Final FY17 in Strands fanaktuvuk Pass - Local Operations	elass)  norizations as (6109) SLR	and Maintenance: 16-002-034-30 Balance Forward 0.00 on will lapse to the	e (57337) Orig. Year: Revenue Collected 0.00 e NPR-A Imp	2017 Term Yes Estimated Revenues* 0.00 act fund at the close 6 End: 6/30/2021	ar: 2021 Contact Original Budget 502,508.00 se of the current f HD: Arctic (HE	ct: Catherine Rea Budget Reserve 0.00 iscal year. 0.40) Grant: Not	Current Budget 502,508.00	Actual Expenses 0.00		Unobligated

Begin:7/1/2016 End:6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable ABS project information from Final FY17 in SB138 Ch2

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska Office of Management and Budget

Released January 30, 2018 Page 281 of 673

# **Capital Appropriation Status Report (1634)**

IRIS A	f Anaktuvuk Pass - Community Hall ar R Type: DH76	-	35-02 Orig. Year	•	ear: 2018 Contac	ct: Catherine Re	eardon (907) 465-2	506		Commerce (8
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligate
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	126,286.00	0.00	126,286.00	0.00	0.00	126,286.00
Actual	NPR-A receipts were insufficient to fund	I this appropriat	tion. The remaining	authorization will	be restricted.					
ABS p	roject information from Final FY17 in SE	138 Ch2	Begin:7/1/201	6 End: 6/30/202	1 HD: Arctic (HD	0 40) Grant: No	t Applicable			
•	Nuiqsut - Kisik Community Center H		, ,							_
IRIS A	R Type: DH80	SLR: 16-002-0	J				eardon (907) 465-2			Commerce (
und	IRIS Rev Type / OMB Fund Code (Cla	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	85,800.00	0.00	85,800.00	0.00	0.00	85,800.0
Actual	NPR-A receipts were insufficient to fund	I this appropriat	tion. The remaining	authorization will	be restricted.					
ABS p	roject information from Final FY17 in SE	138 Ch2	Begin:7/1/201	6 End: 6/30/202	1 HD: Arctic (HD	40) Grant: No	t Applicable			
Alaska	a Energy Authority - Bulk Fuel Upgrad									
IRIS A	R Type: DG10	SLR: 17-001-0	02-22 Orig. Year	: 2018 Term Ye	ear: 2022 Contac	t: Janet Reiser	(907) 771-3000			Commerce
		Balance	Revenue	Estimated	Original	Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
	· · · · · · · · · · · · · · · · · · ·							· · · · · · · · · · · · · · · · · · ·		
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	2,420,000.00	0.00	2,420,000.00	0.00	0.00	
3200	6243 / 1243 SBR (UGF) uthorization became effective in the curr				2,420,000.00			0.00		
3200 This a	· · ·	ent fiscal year.	Significant on-goin		2,420,000.00 s estimated to begi	in in the Summe		0.00		
3200 This a ABS p	uthorization became effective in the curr roject information from Final FY18 in SE a Railroad Corporation Seward Doc	ent fiscal year. 23 Ch1 c Safety Enhan	Significant on-goin Begin:7/1/201 cements (61805)	g project activity i 7 End: 6/30/202	2,420,000.00 s estimated to beging HD: Statewide	in in the Summe (HD 1-40) Gra	er of 2018. ant: Not Applicable			2,420,000.00
3200 This a ABS p	uthorization became effective in the curr	ent fiscal year. 23 Ch1 C Safety Enhan SLR: 17-001-0	Significant on-goin Begin: 7/1/201 Icements (61805) 102-29 Orig. Year	g project activity i 7 End: 6/30/202 : 2018 Term Ye	2,420,000.00 s estimated to beging HD: Statewide ear: 2022 Contact	in in the Summe (HD 1-40) Gra	er of 2018. ant: Not Applicable eardon (907) 465-29	506		2,420,000.0
3200 This a ABS p Alaska IRIS A	uthorization became effective in the curr roject information from Final FY18 in SE a Railroad Corporation Seward Doc	ent fiscal year. 23 Ch1 c <b>Safety Enhan</b> SLR: 17-001-0 Balance	Significant on-goin Begin:7/1/201 cements (61805)	g project activity i 7 End: 6/30/202	2,420,000.00 s estimated to beging HD: Statewide	in in the Summe (HD 1-40) Gra	er of 2018. ant: Not Applicable			2,420,000.0  Commerce (
3200 This a ABS p Alaska IRIS A	uthorization became effective in the curroject information from Final FY18 in SE a Railroad Corporation Seward Doc R Type: DG13	ent fiscal year. 23 Ch1 c <b>Safety Enhan</b> SLR: 17-001-0 Balance	Significant on-goin Begin: 7/1/201 Icements (61805) 102-29 Orig. Year Revenue	g project activity i 7 End:6/30/202 : 2018 Term Ye Estimated	2,420,000.00 s estimated to beging HD: Statewide ear: 2022 Contact Original	in in the Summe e (HD 1-40) Gra ct: Catherine Re Budget	er of 2018.  ant: Not Applicable  eardon (907) 465-29  Current	506 Actual	0.00	2,420,000.00  Commerce (i  Unobligated 1,200,000.00
3200 This a ABS p Alaska IRIS A Fund 1206	uthorization became effective in the curroject information from Final FY18 in SE a Railroad Corporation Seward Doc R Type: DG13  IRIS Rev Type / OMB Fund Code (Cla	ent fiscal year. 23 Ch1 <b>x Safety Enhan</b> SLR: 17-001-0  Balance ss) Forward  0.00	Significant on-goin Begin: 7/1/201 Icements (61805) 002-29 Orig. Year Revenue Collected 0.00	g project activity i TEnd: 6/30/202 : 2018 Term Ye Estimated Revenues* 0.00	2,420,000.00 s estimated to begi HD: Statewide ear: 2022 Contac Original Budget	in in the Summe (HD 1-40) Gra ct: Catherine Re Budget Reserve	er of 2018. ant: Not Applicable eardon (907) 465-29 Current Budget	506 Actual Expenses	0.00 Encumbrances	2,420,000.0  Commerce (  Unobligate
3200 This a ABS p Alaska IRIS A Fund 1206 The fu	uthorization became effective in the curroroject information from Final FY18 in SE a Railroad Corporation Seward Doc R Type: DG13  IRIS Rev Type / OMB Fund Code (Cla 6206 / 1206 CPV Tax (Other)	ent fiscal year. 23 Ch1  c Safety Enhan SLR: 17-001-0 Balance ss) Forward 0.00	Significant on-goin Begin: 7/1/201 Icements (61805) 002-29 Orig. Year Revenue Collected 0.00  Dijected to be spent of	g project activity i TEnd: 6/30/202 : 2018 Term Ye Estimated Revenues* 0.00	2,420,000.00 s estimated to begi 2 HD: Statewide ear: 2022 Contac Original Budget 1,200,000.00	th in the Summe (HD 1-40) Gra ct: Catherine Re Budget Reserve 0.00	er of 2018. ant: Not Applicable eardon (907) 465-29 Current Budget	506 Actual Expenses 0.00	0.00 Encumbrances	2,420,000.0  Commerce (  Unobligate
3200 This a ABS p Alaska IRIS A Fund 1206 The fu	uthorization became effective in the curroject information from Final FY18 in SE  a Railroad Corporation Seward Dock  R Type: DG13  IRIS Rev Type / OMB Fund Code (Cla 6206 / 1206 CPV Tax (Other)  Inding for the Seward Dock Safety Enha  A Railroad Corporation Seward Crui	ent fiscal year. 23 Ch1 <b>Safety Enhan</b> SLR: 17-001-0 Balance ss) Forward 0.00  ncements is pro 23 Ch1 <b>se Ship Termin</b>	Significant on-goin Begin: 7/1/201 Icements (61805) IO2-29 Orig. Year Revenue Collected 0.00 Injected to be spent of Begin: 7/1/201 Ital Planning & Des	g project activity i Tend: 6/30/202  2018 Term Ye Estimated Revenues* 0.00  during 2018. Tend: 6/30/202	2,420,000.00 s estimated to begi 2 HD: Statewide ear: 2022 Contac Original Budget 1,200,000.00	th in the Summe (HD 1-40) Gra ct: Catherine Re Budget Reserve 0.00	er of 2018. ent: Not Applicable eardon (907) 465-29 Current Budget 1,200,000.00	506 Actual Expenses 0.00	0.00 Encumbrances	2,420,000.00  Commerce (  Unobligated
3200 This a ABS p Alaska IRIS A Fund 1206 The fu ABS p	uthorization became effective in the curroject information from Final FY18 in SE  a Railroad Corporation Seward Dock  R Type: DG13  IRIS Rev Type / OMB Fund Code (Cla 6206 / 1206 CPV Tax (Other)  Inding for the Seward Dock Safety Enha  A Railroad Corporation Seward Crui	ent fiscal year. 23 Ch1 <b>Safety Enhan</b> SLR: 17-001-0 Balance ss) Forward 0.00  ncements is pro	Significant on-goin Begin: 7/1/201 Icements (61805) IO2-29 Orig. Year Revenue Collected 0.00 Injected to be spent of Begin: 7/1/201 Ital Planning & Des	g project activity i 7	2,420,000.00 s estimated to begi 2 HD: Statewide ear: 2022 Contac Original Budget 1,200,000.00	in in the Summe e (HD 1-40) Gra et: Catherine Re Budget Reserve 0.00	er of 2018. ent: Not Applicable eardon (907) 465-29 Current Budget 1,200,000.00	506 Actual Expenses 0.00 icable	0.00 Encumbrances	2,420,000.00  Commerce (i
3200 This a ABS p Alaska IRIS A Fund 1206 The fu ABS p	uthorization became effective in the curroject information from Final FY18 in SE  a Railroad Corporation Seward Dock  R Type: DG13  IRIS Rev Type / OMB Fund Code (Cla 6206 / 1206 CPV Tax (Other)  Inding for the Seward Dock Safety Enha  A Railroad Corporation Seward Crui	ent fiscal year. 23 Ch1 <b>Safety Enhan</b> SLR: 17-001-0  Balance ss) Forward  0.00  ncements is pro 23 Ch1 <b>se Ship Termir</b> SLR: 17-001-0  Balance	Significant on-goin Begin: 7/1/201 Icements (61805) IO2-29 Orig. Year Revenue Collected 0.00 Injected to be spent of Begin: 7/1/201 Ital Planning & Des	g project activity i 7	2,420,000.00 s estimated to begi 2 HD: Statewide ear: 2022 Contac Original Budget 1,200,000.00	in in the Summe e (HD 1-40) Gra et: Catherine Re Budget Reserve 0.00	er of 2018. ent: Not Applicable eardon (907) 465-29 Current Budget 1,200,000.00	506 Actual Expenses 0.00 icable	0.00 Encumbrances	2,420,000.00  Commerce (  Unobligated  1,200,000.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ted State of Alaska
Office of Management and Budget

## **Capital Appropriation Status Report (1634)**

	nunity Block Grants (38946) R Type: DG19	SLR: 17-001-002-31	Orig. Yea	r: 2018 Term	Year: 2022 Cor	ntact: Catherine Re	eardon (907) 465-2	2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
	Total:	0.00	0.00	6,000,000.00	6,060,000.00	0.00	6,060,000.00	0.00	0.00	6,060,000.00

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. This is a legislative grant. This project is on-going and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Alask	a Community Foundation - Statewide	<b>Domestic Violence</b>	Shelter Impr	ovements (60091	)					
IRIS A	AR Type: DG22	SLR: 17-001-003-0	orig. Yea	r: 2018 Term Y	ear: 2022 Con	ntact: Catherine Rea	ırdon (907) 465-25	506		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 2018.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Alaska	Travel Industry Association Grant for	or Tourism Marketing	and Develo	pment (61718)						
IRIS A	R Type: DG25	SLR: 17-001-003-08	Orig. Yea	r: 2018 Term Y	ear: 2022 Co	ontact: Catherine Re	eardon (907) 465-2	2506		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6200 / 1200 VehRntlTax (DGF)	0.00	0.00	0.00	1,650,000.00	0.00	1,650,000.00	204,988.38	1,445,011.62	0.00
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	1,350,000.00	0.00	1,350,000.00	167,717.75	1,182,282.25	0.00
	Total:	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	372,706.13	2,627,293.87	0.00

This project is on-going. Project activities includes construction and printing of a vacation planner, increased public relations, maintenance, and directing traffic to the website. This project is anticipated to be fully expended and completed by FY2022.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Hoona	h Cruise Ship Dock Company Inner	Point Sophia Phase	1 New Doc	k Mooring Buoy	s (61807)					
IRIS A	R Type: DG28	SLR: 17-001-003-11	Orig. Year	r: 2018 Term Y	ear: 2022 Conta	ct: Catherine Rea	ardon (907) 465-250	3		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 2018.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017 End: 6/30/2022 HD: Sitka/Petersburg (HD 35) Grant: Grants to Named Recipients (AS 37.05.316)

# **Capital Appropriation Status Report (1634)**

	th Cruise Ship Dock Company Ou R Type:  DG31		•	14 Orig. Year:			: Catherine Rea	ardon (907) 465-2506	;		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	looo)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	1455)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00
1206	6206 / 1206 CPV Tax (Office)		0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.0
This a	uthorization became effective in the co	urrent	fiscal year. Sigr	nificant, on-going	g project activity is	estimated to begin	by 2018.				
ABS p	roject information from Final FY18 in S	SB23 (	Ch1	Begin:7/1/2017	7 End: 6/30/2022	HD: Sitka/Peter	rsburg (HD 35)	Grant: Grants to Nar	ned Recipie	nts (AS 37.05.316)	)
Норе	Community Resources, Inc Upgra										
RIS A	R Type: DG34	SLF	R: 17-001-003-	17 Orig. Year:	2018 Term Yea	ar: 2022 Contact	: Catherine Rea	ardon (907) 465-2506	;		Commerce (
und	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
3200	6243 / 1243 SBR (UGF)		0.00	0.00	0.00	90,000.00	0.00	90,000.00	3,266.00	86,734.00	0.0
This a	uthorization became effective in the co	ırrent	fiscal vear Sign	nificant on-going	n project activity is	estimated to begin	n by 2018				
	project information from Final FY18 in S			-	7 End: 6/30/2022	•	•	nt: Grants to Named F	Recipients (	AS 37 05 316)	
	•			Begin: 77 1720 17	E110.0/00/2022		(1.2 1 10) 0.0.				
	sland Ferry Authority (45874) R Type: DG37	SLE	R: 17-001-003-	20 Orig. Year:	2018 Term Ye	ar: 2022 Contact	·· Catherine Re	ardon (907) 465-2506	,		Commerce (
	,	0	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
und	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)		0.00	0.00	0.00	115,000.00	0.00	115,000.00	0.00	115,000.00	
	,	ırrent						115,000.00	0.00	115,000.00	
This a	uthorization became effective in the co		fiscal year. Sign	nificant, on-going	g project activity is	estimated to begin	ı by 2018.	· · · · · · · · · · · · · · · · · · ·		, 	0.00
This a	uthorization became effective in the co	SB23 (	fiscal year. Sigr Ch1	nificant, on-going Begin:7/1/2017	g project activity is 7 End: 6/30/2022	estimated to begin	ı by 2018.	115,000.00 -36) Grant: Grants to		, 	0.00
This a	uthorization became effective in the co	SB23 (	fiscal year. Sigr Ch1	nificant, on-going Begin:7/1/2017 Jpgrades and E	g project activity is 7 End: 6/30/2022 Expansion (48513	estimated to begin HD: Southeast	n by 2018. Region (HD 33	· · · · · · · · · · · · · · · · · · ·	Named Re	, 	0.00
This a	uthorization became effective in the co project information from Final FY18 in See Exchange of Alaska - Alaska Vesso R Type: DG40	SB23 ( el Trac SLF	fiscal year. Sign Ch1 cking System I R: 17-001-003- Balance	nificant, on-going Begin:7/1/2017 <b>Jpgrades and E</b> 25 Orig. Year: Revenue	g project activity is Tend: 6/30/2022 Expansion (48513 2018 Term Yea Estimated	estimated to begin HD: Southeast ) ar: 2022 Contact Original	n by 2018. Region (HD 33 :: Catherine Rea Budget	-36) Grant: Grants to ardon (907) 465-2506 Current	Named Re	cipients (AS 37.05.	0.00 .316)
This a ABS p Marine	uthorization became effective in the coroject information from Final FY18 in Se Exchange of Alaska - Alaska Vesse R Type: DG40  IRIS Rev Type / OMB Fund Code (C	SB23 ( el Trac SLF	fiscal year. Sign Ch1 cking System I R: 17-001-003- Balance Forward	nificant, on-going Begin:7/1/2017 <b>Jpgrades and E</b> 25 Orig. Year: Revenue Collected	g project activity is 7 End: 6/30/2022 Expansion (48513 2018 Term Yea	estimated to begin HD: Southeast ) ar: 2022 Contact Original Budget	n by 2018.  Region (HD 33  Catherine Real Budget Reserve	-36) Grant: Grants to ardon (907) 465-2506 Current Budget	Named Re  Actual Expenses	cipients (AS 37.05.	.316)  Commerce ( Unobligated
This a ABS p Marine	uthorization became effective in the co project information from Final FY18 in See Exchange of Alaska - Alaska Vesso R Type: DG40	SB23 ( el Trac SLF	fiscal year. Sign Ch1 cking System I R: 17-001-003- Balance	nificant, on-going Begin:7/1/2017 <b>Jpgrades and E</b> 25 Orig. Year: Revenue	g project activity is Tend: 6/30/2022 Expansion (48513 2018 Term Yea Estimated	estimated to begin HD: Southeast ) ar: 2022 Contact Original	n by 2018. Region (HD 33 :: Catherine Rea Budget	-36) Grant: Grants to ardon (907) 465-2506 Current	Named Re	cipients (AS 37.05.	.316)  Commerce ( Unobligated
This a ABS p Marine IRIS A Fund 1206	uthorization became effective in the coroject information from Final FY18 in Se Exchange of Alaska - Alaska Vesse R Type: DG40  IRIS Rev Type / OMB Fund Code (C	SB23 ( el Trac SLI lass)	fiscal year. Sign Ch1 cking System I R: 17-001-003- Balance Forward 0.00	nificant, on-going Begin: 7/1/2017 Jpgrades and E 25 Orig. Year: Revenue Collected 0.00	g project activity is Find: 6/30/2022 Expansion (48513 2018 Term Yea Estimated Revenues* 0.00	estimated to begin HD: Southeast ) ar: 2022 Contact Original Budget 400,000.00	n by 2018. Region (HD 33 : Catherine Rea Budget Reserve 0.00	-36) Grant: Grants to ardon (907) 465-2506 Current Budget	Named Re  Actual Expenses	cipients (AS 37.05.	0.0 .316) Commerce ( Unobligate
This a ABS p Marine IRIS A  -und 1206 This a	uthorization became effective in the coroject information from Final FY18 in Se Exchange of Alaska - Alaska Vesse R Type: DG40  IRIS Rev Type / OMB Fund Code (Code) (Code	SB23 ( el Trac SLF lass)	fiscal year. Sign Ch1 cking System UR: 17-001-003- Balance Forward 0.00	Begin: 7/1/2017  Jpgrades and E 25 Orig. Year: Revenue Collected 0.00  nificant, on-going	g project activity is Find: 6/30/2022 Expansion (48513 2018 Term Yea Estimated Revenues* 0.00	estimated to begin HD: Southeast ) ar: 2022 Contact Original Budget 400,000.00 estimated to begin	n by 2018. Region (HD 33 :: Catherine Reserve 0.00 n by 2018.	-36) Grant: Grants to ardon (907) 465-2506 Current Budget	Actual Expenses	Encumbrances 400,000.00	0.0 .316) Commerce ( Unobligate
This a ABS p Marine IRIS A 1206 This a ABS p	uthorization became effective in the coroject information from Final FY18 in Se Exchange of Alaska - Alaska Vesse R Type: DG40  IRIS Rev Type / OMB Fund Code (Code) (Code) / 1206 CPV Tax (Other)  uthorization became effective in the coroject information from Final FY18 in Section (Code)	SB23 ( el Trac SLF lass)  urrent SB23 (	fiscal year. Sign Ch1 cking System I R: 17-001-003- Balance Forward 0.00 fiscal year. Sign Ch1	nificant, on-going Begin: 7/1/2017  Jpgrades and E 25 Orig. Year: Revenue Collected 0.00  nificant, on-going Begin: 7/1/2017	g project activity is Tend: 6/30/2022 Expansion (48513 2018 Term Yea Estimated Revenues* 0.00  g project activity is Tend: 6/30/2022	estimated to begin HD: Southeast ) ar: 2022 Contact Original Budget 400,000.00 estimated to begin HD: Statewide	n by 2018. Region (HD 33 :: Catherine Reserve 0.00 n by 2018.	-36) Grant: Grants to ardon (907) 465-2506 Current Budget 400,000.00	Actual Expenses	Encumbrances 400,000.00	0.0 .316) Commerce ( Unobligate
This a ABS p Marino IRIS A  Tund 1206 This a ABS p	uthorization became effective in the coroject information from Final FY18 in Se Exchange of Alaska - Alaska Vesse R Type: DG40  IRIS Rev Type / OMB Fund Code (Code) 1206 CPV Tax (Other)  uthorization became effective in the code.	SB23 ( SLF lass)  urrent SB23 ( She Se	fiscal year. Sign Ch1 cking System I R: 17-001-003- Balance Forward 0.00 fiscal year. Sign Ch1	Degin: 7/1/2017  Jpgrades and E  Sorig. Year: Revenue Collected 0.00  Difficant, on-going Begin: 7/1/2017  Between Anch	g project activity is Find: 6/30/2022 Expansion (48513 2018 Term Yea Estimated Revenues* 0.00  g project activity is Find: 6/30/2022 Forage and Indian	estimated to begin HD: Southeast ) ar: 2022 Contact Original Budget 400,000.00 estimated to begin HD: Statewide	n by 2018. Region (HD 33 :: Catherine Rea Budget Reserve 0.00 n by 2018. (HD 1-40) Grai	-36) Grant: Grants to ardon (907) 465-2506 Current Budget 400,000.00	Actual Expenses 0.00	Encumbrances 400,000.00	O.00  Commerce (  Unobligated  0.00
This a ABS p Marine IRIS A Fund 1206 This a ABS p Anche	uthorization became effective in the coroject information from Final FY18 in Se Exchange of Alaska - Alaska Vesse R Type: DG40  IRIS Rev Type / OMB Fund Code (Code) (Code	SB23 ( El Trac SLF  lass)  urrent SB23 ( he Se	fiscal year. Sign Ch1 cking System I R: 17-001-003- Balance Forward 0.00 fiscal year. Sign Ch1 eward Highway R: 17-001-003- Balance	Degin: 7/1/2017  Jpgrades and E  Sorig. Year: Revenue Collected 0.00  Difficant, on-going Begin: 7/1/2017  Between Anch Orig. Year: Revenue	g project activity is Tend: 6/30/2022 Expansion (48513 2018 Term Yea Estimated Revenues* 0.00  g project activity is Tend: 6/30/2022 Forage and Indian 2018 Term Yea Estimated	estimated to begin HD: Southeast ) ar: 2022 Contact Original Budget 400,000.00 estimated to begin HD: Statewide (61810) ar: 2022 Contact Original	n by 2018. Region (HD 33  Catherine Rea Budget Reserve 0.00  n by 2018. (HD 1-40) Gran  Catherine Rea Budget	-36) Grant: Grants to ardon (907) 465-2506 Current Budget 400,000.00  nt: Grants to Named F ardon (907) 465-2506 Current	Actual Expenses 0.00 Recipients (Actual Actual Actual	Encumbrances 400,000.00	O.00 Commerce ( Unobligated 0.00 Commerce (
This a ABS p Marino IRIS A  Tund 1206 This a ABS p	uthorization became effective in the coroject information from Final FY18 in Se Exchange of Alaska - Alaska Vesse R Type: DG40  IRIS Rev Type / OMB Fund Code (Code) (Code	SB23 ( El Trac SLF  lass)  urrent SB23 ( he Se	fiscal year. Sign Ch1 cking System I R: 17-001-003- Balance Forward 0.00 fiscal year. Sign Ch1 eward Highway R: 17-001-003-	Degin: 7/1/2017  Jpgrades and E 25 Orig. Year: Revenue Collected 0.00  Difficant, on-going Begin: 7/1/2017  Between Anch 30 Orig. Year:	project activity is Tend: 6/30/2022 Expansion (48513 2018 Term Yea Estimated Revenues* 0.00 Exproject activity is End: 6/30/2022 Endrage and Indian 2018 Term Yea	estimated to begin HD: Southeast ) ar: 2022 Contact Original Budget 400,000.00 estimated to begin HD: Statewide (61810) ar: 2022 Contact	n by 2018. Region (HD 33  Catherine Real Budget Reserve 0.00  n by 2018. (HD 1-40) Grant: Catherine Real Cather	-36) Grant: Grants to ardon (907) 465-2506 Current Budget 400,000.00 nt: Grants to Named F	Actual Expenses 0.00	Encumbrances 400,000.00	.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

# **Capital Appropriation Status Report (1634)**

	nikan - Port of Ketchikan Cruise Ship	•	•	4 Onio V	2040 Tawa Va	0000 O	4. Oatharing Da	(007) 405 0500			Commores (
11110 7	AR Type: DG47		7-001-004-0	- 3				eardon (907) 465-2506			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)		0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.0
This	authorization became effective in the co	urrent fisca	al year. Signi	ficant, on-going	g project activity is	estimated to begi	n by 2018.				
ABS	project information from Final FY18 in S	SB23 Ch1		Begin:7/1/2017	7 End: 6/30/2022	HD: Ketchikan	/Wrangell/Metla	akatla/Hydaburg (HD 3	36) Grant: M	lunicipal Grant (ex	cluding match
City c	of Barrow - Local Government Opera	tions (591	127)								
IRIS A	AR Type: DG53		7-001-016-0	6 Orig. Year:	2018 Term Ye	ar: 2022 Contac	t: Catherine Re	ardon (907) 465-2506	6		Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C	_	alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	71	1433) . 0	0.00	0.00	0.00	899,392.00	0.00	899,392.00	0.00	0.00	899,392.00
Thio	authorization became effective in the ci	urrant ficas	al voor Ciani	ficant on going	a project activity is	ontimated to begin	n hy 2019				
	project information from Final FY18 in			•	7 End: 6/30/2022	_	11 by 2016. 140) Grant: No	t Annlicable			
	. ,			Begiii. 77 1720 17	FIIU. 0/30/2022	TID. AICIIC (TID	(40) Grant. No	TApplicable			
-	of Wainwright - Local Government O <sub>l</sub> AR Type: DG55		( <b>57339</b> ) 7-001-016-0	7 Orig. Year:	2019 Torm Vo	ar: 2022 Contac	t: Cathorina Da	eardon (907) 465-2506			Commerce (
IKIS	AN Type. DG55		7-001-010-0 alance	Revenue	Estimated	original	Budget	Current	Actual		Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C		rward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
		/							•		Onobinguio.
1063			0.00	0.00	0.00	222,123.00	0.00	222,123.00	0.00	0.00	
	• • • • • • • • • • • • • • • • • • • •			0.00	0.00	222,123.00	0.00				
This	6063 / 1063 NPR Fund (Fed)	urrent fisca	al year. Signi	0.00 ficant, on-goinç	0.00	222,123.00 s estimated to begin	0.00 n by 2018.	222,123.00			
This a	6063 / 1063 NPR Fund (Fed) authorization became effective in the co	urrent fisca SB23 Ch1	al year. Signi	0.00 ficant, on-goinç	0.00 g project activity is	222,123.00 s estimated to begin	0.00 n by 2018.	222,123.00			
This a	6063 / 1063 NPR Fund (Fed) authorization became effective in the co	urrent fisca SB23 Ch1 s (61092)	al year. Signi	0.00 ficant, on-goinç Begin:7/1/2017	0.00 g project activity is 7 End: 6/30/2022	222,123.00 s estimated to begin	0.00 n by 2018. 9 40) Grant: No	222,123.00	0.00		222,123.00
This a	6063 / 1063 NPR Fund (Fed) authorization became effective in the coproject information from Final FY18 in Sof Anaktuvuk Pass - Local Operations	urrent fisca SB23 Ch1 s (61092) SLR: 1	al year. Signi	0.00 ficant, on-goinç Begin:7/1/2017	0.00 g project activity is 7 End: 6/30/2022	222,123.00 s estimated to begin	0.00 n by 2018. 9 40) Grant: No	222,123.00 t Applicable	0.00		222,123.00  Commerce (i
This a	authorization became effective in the coproject information from Final FY18 in Sof Anaktuvuk Pass - Local Operations AR Type: DG58  IRIS Rev Type / OMB Fund Code (C	urrent fisca SB23 Ch1 s (61092) SLR: 1	al year. Signi 7-001-016-0 alance	0.00 ficant, on-going Begin:7/1/2017 6 Orig. Year: Revenue	0.00 g project activity is Tend: 6/30/2022 2018 Term Ye Estimated	222,123.00 s estimated to beging HD: Arctic (HD) ar: 2022 Contact Original	0.00 n by 2018. 0.40) Grant: No et: Catherine Re Budget	222,123.00 t Applicable eardon (907) 465-2506 Current	0.00	0.00	222,123.00  Commerce (
This a ABS City of IRIS A Fund 1063	6063 / 1063 NPR Fund (Fed) authorization became effective in the coproject information from Final FY18 in Sof Anaktuvuk Pass - Local Operations AR Type: DG58 IRIS Rev Type / OMB Fund Code (C	urrent fisca SB23 Ch1 s (61092) SLR: 1 Ba class) Fo	7-001-016-0 alance orward 0.00	0.00 ficant, on-going Begin: 7/1/2017 6 Orig. Year: Revenue Collected 0.00	0.00 g project activity is Tend: 6/30/2022 2018 Term Ye Estimated Revenues* 0.00	222,123.00 s estimated to begin the HD: Arctic (HD ar: 2022 Contact Original Budget 256,831.00	0.00 n by 2018. 0 40) Grant: No et: Catherine Re Budget Reserve 0.00	222,123.00  t Applicable  eardon (907) 465-2506  Current Budget	0.00  Actual Expenses	0.00	222,123.00  Commerce (
This a ABS City of IRIS A Fund 1063 This a	authorization became effective in the coproject information from Final FY18 in Sof Anaktuvuk Pass - Local Operations AR Type: DG58  IRIS Rev Type / OMB Fund Code (Code) 6063 / 1063 NPR Fund (Fed)	urrent fisca SB23 Ch1 s (61092) SLR: 1 Ba slass) Fo	7-001-016-0 alance brward 0.00 al year. Signi	0.00 ficant, on-going Begin: 7/1/2017 6 Orig. Year: Revenue Collected 0.00 ficant, on-going	0.00 g project activity is Tend: 6/30/2022 2018 Term Ye Estimated Revenues* 0.00	222,123.00 s estimated to begin the HD: Arctic (HD ar: 2022 Contac Original Budget 256,831.00 s estimated to begin	0.00 n by 2018. 0 40) Grant: No et: Catherine Re Budget Reserve 0.00	222,123.00 t Applicable eardon (907) 465-2506 Current Budget 256,831.00	0.00  Actual Expenses	0.00	222,123.00  Commerce (
This a ABS City of IRIS A Fund 1063 This a ABS	authorization became effective in the coproject information from Final FY18 in Sof Anaktuvuk Pass - Local Operations AR Type: DG58  IRIS Rev Type / OMB Fund Code (Code) (	urrent fisca SB23 Ch1 s (61092) SLR: 1 Ba Blass) Fo	7-001-016-0 alance brward 0.00 al year. Signi	0.00 ficant, on-going Begin: 7/1/2017 6 Orig. Year: Revenue Collected 0.00 ficant, on-going	0.00 g project activity is Tend: 6/30/2022 2018 Term Ye Estimated Revenues* 0.00 g project activity is	222,123.00 s estimated to begin the HD: Arctic (HD ar: 2022 Contac Original Budget 256,831.00 s estimated to begin	0.00 n by 2018. 1 40) Grant: No 1: Catherine Re Budget Reserve 0.00 n by 2018.	222,123.00 t Applicable eardon (907) 465-2506 Current Budget 256,831.00	0.00  Actual Expenses	0.00	Commerce (
This a ABS City of IRIS A Fund 1063 This a ABS Army	authorization became effective in the coproject information from Final FY18 in Sof Anaktuvuk Pass - Local Operations AR Type: DG58  IRIS Rev Type / OMB Fund Code (Code) 6063 / 1063 NPR Fund (Fed)  authorization became effective in the coproject information from Final FY18 in So	urrent fisca SB23 Ch1 s (61092) SLR: 1 Ba slass) Fo urrent fisca SB23 Ch1	7-001-016-0 alance brward 0.00 al year. Signi	0.00 ficant, on-going Begin: 7/1/2017 6 Orig. Year: Revenue Collected 0.00 ficant, on-going Begin: 7/1/2017	0.00 g project activity is Tend: 6/30/2022 2018 Term Ye Estimated Revenues* 0.00 g project activity is	222,123.00 s estimated to begin the HD: Arctic (HD ar: 2022 Contac Original Budget 256,831.00 s estimated to begin	0.00 n by 2018. 1 40) Grant: No 1: Catherine Re Budget Reserve 0.00 n by 2018.	222,123.00  t Applicable  eardon (907) 465-2506  Current Budget  256,831.00	0.00 Actual Expenses	0.00 Encumbrances 0.00	222,123.00  Commerce (
This a ABS City of IRIS A Fund 1063 This a ABS Army	authorization became effective in the comproject information from Final FY18 in Standard Fy	urrent fisca SB23 Ch1 s (61092) SLR: 1 Ba slass) Fo urrent fisca SB23 Ch1 truction (6 SLR: 9	7-001-016-0 alance brward 0.00 al year. Signi	0.00 ficant, on-going Begin: 7/1/2017 6 Orig. Year: Revenue Collected 0.00 ficant, on-going Begin: 7/1/2017	0.00 g project activity is Tend: 6/30/2022 2018 Term Ye Estimated Revenues* 0.00 g project activity is	222,123.00 s estimated to begin the HD: Arctic (HD ar: 2022 Contac Original Budget 256,831.00 s estimated to begin	n by 2018.  240) Grant: No  at: Catherine Re Budget Reserve 0.00  n by 2018.	222,123.00  t Applicable  eardon (907) 465-2506  Current Budget  256,831.00	0.00 Actual Expenses	0.00 Encumbrances 0.00	222,123.00  Commerce (  Unobligated 256,831.00

Begin:7/1/1999 End:6/30/2000 HD: Statewide (HD 1-40) Grant: Not Applicable ABS project information from 2000 Final Capital

## **Capital Appropriation Status Report (1634)**

•	Guard Construction, Contingency and	• •	•						B#1114 0 1/-4-	Aff-i (0)
IRIS A	R Type: M07A	SLR: 06-082-0	J			act: Brian Duffy (	,		Military & Vete	erans Affairs (9)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance (SS) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,794,409.09	205,590.91	2,000,000.00	0.00	2,000,000.00	1,878,658.49	117,380.18	3,961.33
The in	tended scope of this project is complete.	The remaining	authorization will	apse at the close	e of the current fisca	al year.				
ABS p	roject information from Final FY07 Capit	al with Vetoes	Begin:7/1/200	06 End: 6/30/20	11 HD: Statewic	le (HD 1-40) Gra	ant: Not Applicable			
•	Guard Facilities Projects (42900)									
IRIS A	R Type: M10A	SLR: 09-015-0	)16-30 Orig. Yea	r: 2010 Term `	Year: 2018 Conta	act: Brian Duffy (	907) 428-7210		Military & Vete	erans Affairs (9
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,680,571.42	28,021.25	1,750,000.00	41,407.33	1,708,592.67	1,708,592.67	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	714,304.53	700,468.53	13,836.00	0.00
	Total:	0.00	1,680,571.42	28,021.25	2,500,000.00	41,407.33	2,422,897.20	2,409,061.20	13,836.00	0.00
The in	tended scope of the projects are comple	te. The remain	ing funds will lapse	at the close of th	ne current fiscal yea	ar.				
ABS p	roject information from Final FY10 SB75	Capital Bill	Begin:7/1/200	9 End: 6/30/20	15 HD: Statewic	le (HD 1-40) Gra	ant: Not Applicable	•		
Armor	ry Facilities Deferred Maintenance (494	132)								
IRIS A	R Type: M11F	SLR: 10-043-	)12-29 Orig. Yea	r: 2010 Term `	Year: 2018 Conta	act: Brian Duffy (	907) 428-7210		Military & Vete	erans Affairs (9
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance (SS) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004									Endambrances	Onlobilgated
	5002 / 1002 Fed Rcpts (Fed)	0.00	437,547.97	5,124,952.03	5,562,500.00	0.00	5,562,500.00	2,887,018.58	550,000.00	2,125,481.42
1004	5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF)	0.00 0.00	437,547.97 0.00	5,124,952.03 0.00	5,562,500.00 2,308,000.00		5,562,500.00 398,324.61	2,887,018.58 398,324.61		
	. , ,		,	* *		0.00			550,000.00	2,125,481.42
1004	6003 / 1003 G/F Match (UGF)	0.00 0.00	0.00 437,547.97	0.00 5,124,952.03	2,308,000.00 7,870,500.00	0.00 0.00 0.00	398,324.61	398,324.61	550,000.00 0.00	2,125,481.42 0.00
1004 The in	6003 / 1003 G/F Match (UGF) Total:	0.00 0.00 blete. The rema	0.00 437,547.97 aining funds will lap	0.00 5,124,952.03	2,308,000.00 7,870,500.00 f the current fiscal y	0.00 0.00 0.00 vear.	398,324.61	398,324.61 3,285,343.19	550,000.00 0.00	2,125,481.42 0.00
The in ABS p	6003 / 1003 G/F Match (UGF) Total: tended scope of these projects are comproject information from Final FY10 in SB Guard Facilities Projects (42900)	0.00 0.00 blete. The rema 230 Ch. 43	0.00 437,547.97 aining funds will lap Begin:4/19/20	0.00 5,124,952.03 se at the close of 010 End:6/30/20	2,308,000.00 7,870,500.00 f the current fiscal y 14 HD: Statewic	0.00 0.00 0.00 /ear. de (HD 1-40) Gra	398,324.61 5,960,824.61 ant: Not Applicable	398,324.61 3,285,343.19	550,000.00 0.00 550,000.00	2,125,481.42 0.00 2,125,481.42
The in ABS p	6003 / 1003 G/F Match (UGF) Total: tended scope of these projects are comproject information from Final FY10 in SB Guard Facilities Projects (42900)	0.00 0.00 blete. The rema	0.00 437,547.97 sining funds will lap Begin:4/19/20 029-13 Orig. Yea	0.00 5,124,952.03 se at the close of 010 End:6/30/20	2,308,000.00 7,870,500.00 If the current fiscal y 14 HD: Statewic Year: 2018 Conta	0.00 0.00 0.00 /ear. le (HD 1-40) Gra	398,324.61 5,960,824.61 ant: Not Applicable	398,324.61 3,285,343.19	550,000.00 0.00 550,000.00	2,125,481.42 0.00
The in ABS p	6003 / 1003 G/F Match (UGF) Total: tended scope of these projects are comproject information from Final FY10 in SB Guard Facilities Projects (42900)	0.00 0.00 olete. The rema 230 Ch. 43 SLR: 10-043-6 Balance	0.00 437,547.97 aining funds will lap Begin:4/19/20	0.00 5,124,952.03 se at the close of 010 End:6/30/20	2,308,000.00 7,870,500.00 f the current fiscal y 14 HD: Statewic	0.00 0.00 0.00 /ear. de (HD 1-40) Gra	398,324.61 5,960,824.61 ant: Not Applicable	398,324.61 3,285,343.19	550,000.00 0.00 550,000.00	2,125,481.42 0.00 2,125,481.42
The in ABS p	6003 / 1003 G/F Match (UGF) Total:  tended scope of these projects are comporoject information from Final FY10 in SB  Guard Facilities Projects (42900)  R Type: M11A	0.00 0.00 olete. The rema 230 Ch. 43 SLR: 10-043-6 Balance	0.00 437,547.97 nining funds will lap Begin:4/19/20 029-13 Orig. Yea Revenue	0.00 5,124,952.03 se at the close of 010 End:6/30/20 r: 2011 Term \( \text{Estimated} \)	2,308,000.00 7,870,500.00 If the current fiscal y 14 HD: Statewic Year: 2018 Conta Original	0.00 0.00 0.00 /ear. le (HD 1-40) Gra act: Brian Duffy ( Budget	398,324.61 5,960,824.61 ant: Not Applicable 907) 428-7210 Current	398,324.61 3,285,343.19 Actual	550,000.00 0.00 550,000.00 Military & Vete	2,125,481.42 0.00 2,125,481.42 erans Affairs (9
The in ABS p Army (IRIS A	6003 / 1003 G/F Match (UGF) Total:  tended scope of these projects are comporoject information from Final FY10 in SB Guard Facilities Projects (42900) R Type: M11A  IRIS Rev Type / OMB Fund Code (Class	0.00 0.00 olete. The rema 230 Ch. 43 SLR: 10-043-0 Balance ss) Forward	0.00 437,547.97 hining funds will lap Begin:4/19/20 029-13 Orig. Yea Revenue Collected	0.00 5,124,952.03 se at the close of 010 End:6/30/20 r: 2011 Term \text{Y} Estimated Revenues*	2,308,000.00 7,870,500.00  f the current fiscal y 14 HD: Statewic  Year: 2018 Conta  Original Budget	0.00 0.00 0.00 year. le (HD 1-40) Graact: Brian Duffy ( Budget Reserve	398,324.61 5,960,824.61 ant: Not Applicable 907) 428-7210 Current Budget	398,324.61 3,285,343.19 Actual Expenses	550,000.00 0.00 550,000.00 Military & Vete Encumbrances	2,125,481.42 0.00 2,125,481.42 erans Affairs (9)

The intended scope of the projects are complete. The remaining funds will lapse at the close of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

# **Capital Appropriation Status Report (1634)**

landa alla	n Alaska Vatarana Camatani Basina a	al Diamaina (4)	7000\							
	or Alaska Veterans Cemetery Design a	O (	,	2011 Taura	(a.a 2010 Car	ataati Dalam Duffii	(007) 400 7040		Military 8 Vat	orono Affoiro (O)
IKIS A	R Type: M11C	SLR: 10-043-0				ntact: Brian Duffy (	,	A =4=1	willtary & vet	erans Affairs (9)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	360,236.22	389,763.78	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00
	Total:	0.00	0.00	5,000,000.00	6,000,000.00	0.00	6,000,000.00	610,236.22	389,763.78	5,000,000.00
	roject is on-going. The appropriation's te nding are required, or a new parcel of lar				ntly working with	the Governor's off	ice and other state	e agencies to det	ermine if additiona	authority
ABS p	roject information from Final FY11 in SB	230 Ch. 43	Begin: 7/1/20	10 End: 6/30/20	15 HD: Fairba	ınks Areawide (HD	7-11) Grant: Not	Applicable		
	Homeland Security Grant Programs (4	•								
IRIS A	R Type: M12C	SLR: 11-005-0	U			ntact: Brian Duffy (	,		Military & Vet	erans Affairs (9)
E	IDIO Decente de l'OND Francia Contra (Oleve	Balance	Revenue Collected	Estimated	Original	Budget	Current	Actual	<b>-</b>	l la abbaatad
Fund	IRIS Rev Type / OMB Fund Code (Clas	,		Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,301,507.07	198,492.93	9,500,000.00	0.00	9,500,000.00	9,440,404.79	0.00	59,595.21
This p	roject is complete. The remaining author	zation will lapse	e at the close of th	e current fiscal ye	ear.					
ABS p	roject information from Final FY12 in SB	46 Ch.5	Begin: 7/1/20	11 End: 6/30/20	16 HD: Statew	vide (HD 1-40) Gr	ant: Not Applicable	Э		
	nks - Extend Organizational Maintena		•							
IRIS A	R Type: M12D	SLR: 11-005-0				ntact: Brian Duffy (	(907) 428-7210		Military & Vet	erans Affairs (9)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	321,611.37	18,388.63	1,160,000.00
fiscal						Guard Bureau. Th	_	•	e at the close of the	e current
	roject information from Final FY12 in SB		Begin:7/1/201	11 End: 6/30/20	16 HD. City 01	railbanks (HD 9)	Grant. Not Applic	:abie		
	ichardson - Camp Denali Fire Sprinkle R Type: M12F	e <b>r System Desi</b> SLR: 11-005-0	- '	r: 2012 Term \	/ear: 2018 Cor	ntact: Brian Duffy (	(907) 428-7210		Military & Vet	erans Affairs (9)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	97,605.25	(35,333.00)	150,000.00	87,727.75	62,272.25	62,272.25	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	100,000.00	0.00	40,561.60	40,561.60	0.00	0.00
	Total:	0.00	97,605.25	(35,333.00)	250,000.00	87,727.75	102,833.85	102,833.85	0.00	0.00
This p	roject is complete. There are no remainir	ng funds.								

ABS project information from Final FY12 in SB46 Ch.5

Begin:7/1/2011 End:6/30/2016 HD: Military (HD 18) Grant: Not Applicable

	lichardson - Bryant Airfield Armory D R Type: M12L	SLR: 11-005-0		r: 2012 Term `	Year: 2019 Conta	act: Brian Duffy (	907) 428-7210		Military & Vet	erans Affairs (9
	,	Balance	Revenue	Estimated	Original	Budget	Current	Actual	•	•
Fund	IRIS Rev Type / OMB Fund Code (C	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	656,069.10	2,238,930.90	2,895,000.00	0.00	2,895,000.00	558,542.55	112,123.45	2,224,334.00
This p	roject is on-going. The appropriation's nen and women's bathrooms in Hanga	term year will be r 6 at Bryant Arm	extended, as the r y Airfield, and Haz	emaining authoriz -mat airfield locke	zation is needed fo ers by 06/30/2018.	or project complet Estimated projec	ion. Funds are ant	icipated to be er	ncumbered for resto be 06/30/2019.	oration of
ABS p	project information from Final FY12 in S	B46 Ch.5	Begin:7/1/20	11 End:6/30/20	16 HD: Military	(HD 18) Grant: N	Not Applicable			
Fort R	ichardson - Camp Denali Armory De	ferred Maintena	nce (51369)							
IRIS A	R Type: M12N	SLR: 11-005-0	)89-23 Orig. Yea	r: 2012 Term `	Year: 2018 Conta	act: Brian Duffy (	907) 428-7210		Military & Vet	erans Affairs (9
Fund	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	84,227.21	458,072.79	542,300.00	0.00	542,300.00	114,975.09	427,324.91	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	506,500.00	0.00	171,150.00	0.00	171,150.00	0.00
	Total:	0.00	84,227.21	458,072.79	1,048,800.00	0.00	713,450.00	114,975.09	598,474.91	0.00
The in	tended scope of the projects are comp	lete. The remain	ing funds will lapse	at the close of th	ne current fiscal yea	ar.				
	project information from Final FY12 in S			11 End:6/30/20	•	(HD 18) Grant: N	Not Applicable			
	y Youth Academy Deferred Maintena		•	. ,						
IRIS A	R Type: M12T	SLR: 11-005-0	J			act: Brian Duffy (	,		Military & Vet	erans Affairs (9
Fund	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,000,000.00	1,500,000.00	1,102,560.23	864,808.61	237,751.62	0.00
The in	tended scope of the projects are comp	lete. The remain	ing funds will lapse	at the close of the	ne current fiscal year	ar.				
ABS p	project information from Final FY12 in S	B46 Ch.5	Begin:7/1/20	11 End:6/30/20	14 HD: Military	(HD 18) Grant: N	Not Applicable			
Sitka	Armory Deferred Maintenance (5137	5)								
IRIS A	R Type: M12V	SLR: 11-005-0	)90-11 Orig. Yea	r: 2012 Term `	Year: 2018 Conta	act: Brian Duffy (	907) 428-7210		Military & Vet	erans Affairs (9
Fund	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	98,785.64	11,898.14	337,500.00	226,816.22	110,683.78	110,683.78	0.00	0.00
The ir	tended scope of the projects are comp	lete. There are n	o remaining funds.							
ABS p	project information from Final FY12 in S	B46 Ch.5	Begin:7/1/20	11 End:6/30/20	16 HD: Sitka/W	rangell/Petersbur	g (HD 2) Grant: N	lot Applicable		
Waeill	a - Alcantra Armory Deferred Mainte	` '	000 45 Ode Ve-	0040 T	·/ 0040	t. Dei Deff. /	007) 400 7040		Militani O Vat	Affaira (O
	R Type: M12X	SLR: 11-005-0	)90-15 Orig. Yea			act: Brian Duffy (	•		willitary & Vet	erans Affairs (9
	•	Polones	Dovon	Entimated						
	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated

	a - Alcantra Armory Deferred Mainter R Type:  M12X	SLR: 11-005-0	090-15 Orig. Year	r. 2012 Term \	'ear: 2018 Con	itact: Brian Duffy (	(907) 428-7210		Military & Vet	erans Affairs (9
		Balance	Revenue	Estimated	Original	Budget	Current	Actual	<b>,</b>	(0)
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	983,500.00	0.00	789,913.21	674,892.59	115,020.62	0.00
	Total:	0.00	385,398.11	793,101.89	2,162,000.00	0.00	1,968,413.21	1,513,775.70	230,041.24	224,596.27
The in	tended scope of the projects are comp	ete. The remain	ing funds will lapse	at the close of th	e current fiscal ye	ear.				
ABS p	roject information from Final FY12 in S	B46 Ch.5	Begin:7/1/201	1 End: 6/30/20	14 HD: Greate	r Wasilla (HD 14)	Grant: Not Applic	able		
	r Alaska Veterans Cemetery (47882)									
IRIS A	R Type: M13B	SLR: 12-017-				tact: Brian Duffy			Military & Vet	erans Affairs (9)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
This p	roject is on-going. The appropriation's t	erm year will be	extended. The Dep	partment is currer	itly working with t	the Governor's off	ice and other state	e agencies to det	ermine if additiona	l authority
and fu	nding are required, or a new parcel of I	and is needed to	execute the intend	led scope.						•
ABS p	roject information from Final FY13 in S	B 160 Ch. 17	Begin:7/1/201	2 End: 6/30/20	17 HD: Fairbar	nks Areawide (HD	7-11) Grant: Not	Applicable		
	ra Armory Deferred Maintenance (54	,								
IRIS A	R Type: M13G	SLR: 12-017-	•	r: 2013 Term \ Estimated		tact: Brian Duffy (	(907) 428-7210 Current	Actual	Military & Vet	erans Affairs (9)
Fund	IRIS Rev Type / OMB Fund Code (Cla		Revenue Collected	Revenues*	Original Budget	Budget Reserve	Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	33,607.06	126,392.94	160,000.00	0.00	160,000.00	38,095.09	111,904.92	9,999.99
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	149,999.99	38,095.06	111,904.93	0.00
	Total:	0.00	33,607.06	126,392.94	310,000.00	0.00	309,999.99	76,190.15	223,809.85	9,999.99
The in	tended scope of the projects are compl	ete. The remain	ing funds will lapse	at the close of th	e current fiscal ye	ear.				
ABS p	roject information from Final FY13 in S	B 160 Ch. 17	Begin:7/1/201	2 End: 6/30/20	17 HD: Matsu	Areawide (HD 13-	16) Grant: Not Ap	oplicable		
Bethel	Armory Deferred Maintenance (5480	06)								
IRIS A	R Type: M13H	SLR: 12-017-	Ü			itact: Brian Duffy	,		Military & Vet	erans Affairs (9)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,831.81	204,168.19	280.000.00	60,000.00	220.000.00	16,191.89	0.00	203.808.11
			,	•		,				
	roject is on-going. The appropriation's t de the lighting of the exterior of the Betl								icumbered by 6/30	1201010
ABS p	roject information from Final FY13 in S	B 160 Ch. 17	Begin:7/1/201	2 End: 6/30/20	17 HD: Bethel	(HD 38) Grant: N	lot Applicable			
	upport Team Facility Deferred Maint	enance (54805)								
IRIS A	R Type: M13I	SLR: 12-017-	Ü			tact: Brian Duffy	` ,		Military & Vet	erans Affairs (9)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,251.07	196,748.93	200,000.00	0.00	200,000.00	105,537.35	94,462.65	0.00
	,		•	•	•		•	•	•	

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 289 of 673

## **Capital Appropriation Status Report (1634)**

	Support Team Facility Deferred Maintenar	,	0.00	0040 T \	/ 0040 Ot-	at Dia Duff	(007) 400 7040		Militan, 9 Vata	rono Affairo (O)
IKIS A	AR Type: M13I SL	R: 12-017-122				ict: Brian Duffy (	,	A -41	Military & Vete	rans Amairs (9
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	360,000.00	0.00	151,205.00	151,205.00	0.00	0.00
	Total:	0.00	3,251.07	196,748.93	560,000.00	0.00	351,205.00	256,742.35	94,462.65	0.00
The in	ntended scope of the projects are complete.	The remaining	funds will lapse	at the close of the	e current fiscal yea	ır.				
ABS p	project information from Final FY13 in SB 16	0 Ch. 17	Begin: 7/1/201	2 End: 6/30/201	17 HD: Anchora	ge Areawide (HD	17-32) Grant: No	ot Applicable		
	s Armory Deferred Maintenance (54820)									
IRIS A	AR Type: M13K SL	R: 12-017-122				ct: Brian Duffy (	•		Military & Vete	rans Affairs (9)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	760.76	2,543.18	160,000.00	156,696.06	3,303.94	3,303.94	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	160,000.00	0.00	3,302.62	3,302.62	0.00	0.00
	Total:	0.00	760.76	2,543.18	320,000.00	156,696.06	6,606.56	6,606.56	0.00	0.00
This p	project is complete. There are no remaining	unds.								
ABS p	project information from Final FY13 in SB 16	0 Ch. 17	Begin:7/1/201	2 End: 6/30/201	17 HD: Cordova	/Southeast Island	ds (HD 5) Grant:	Not Applicable		
Joint I	Base Elmendorf Richardson Facilities De	ferred Mainte	nance (54807)							
IRIS A	AR Type: M13L SL	R: 12-017-122	2-33 Orig. Yea	r: 2013 Term Y		ct: Brian Duffy (	907) 428-7210		Military & Vete	rans Affairs (9)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance	Revenue	Estimated	Original					
	into nev Type / Olib i dia oode (Olass)	Forward	Collected	Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	Forward 0.00	Collected 540,238.43	Revenues* 2,204,761.57					Encumbrances 1,314,972.74	Unobligated 299,162.27
1004 1004	71 ( )				Budget	Reserve	Budget	Expenses		
	5002 / 1002 Fed Rcpts (Fed)	0.00	540,238.43	2,204,761.57	Budget 2,745,000.00	Reserve 0.00	Budget 2,745,000.00	Expenses 1,130,864.99	1,314,972.74	299,162.27
1004	5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF)	0.00 0.00	540,238.43 0.00	2,204,761.57 0.00	Budget 2,745,000.00 813,000.00	0.00 0.00	Budget 2,745,000.00 241,880.45	Expenses 1,130,864.99 9,142.66	1,314,972.74 232,737.79	299,162.27 0.00
1004 1004	5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF) 6004 / 1004 Gen Fund (UGF)	0.00 0.00 0.00 0.00	540,238.43 0.00 0.00 540,238.43	2,204,761.57 0.00 0.00 2,204,761.57	Budget 2,745,000.00 813,000.00 1,570,000.00 5,128,000.00	0.00 0.00 0.00 0.00 0.00	Budget 2,745,000.00 241,880.45 889,384.20	Expenses 1,130,864.99 9,142.66 481,328.14	1,314,972.74 232,737.79 408,056.06	299,162.27 0.00 0.00
1004 1004 The in	5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF) 6004 / 1004 Gen Fund (UGF) Total:	0.00 0.00 0.00 0.00 The remaining	540,238.43 0.00 0.00 540,238.43 funds will lapse	2,204,761.57 0.00 0.00 2,204,761.57	Budget  2,745,000.00  813,000.00  1,570,000.00  5,128,000.00  e current fiscal year	0.00 0.00 0.00 0.00 0.00	Budget 2,745,000.00 241,880.45 889,384.20	Expenses 1,130,864.99 9,142.66 481,328.14 1,621,335.79	1,314,972.74 232,737.79 408,056.06	299,162.27 0.00 0.00
1004 1004 The in ABS p	5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF) 6004 / 1004 Gen Fund (UGF) Total:  Intended scope of the projects are complete. Project information from Final FY13 in SB 16  Ikan Armory Deferred Maintenance (5481	0.00 0.00 0.00 0.00 The remaining 0 Ch. 17	540,238.43 0.00 0.00 540,238.43 funds will lapse Begin:7/1/202	2,204,761.57 0.00 0.00 2,204,761.57 at the close of t	Budget  2,745,000.00  813,000.00  1,570,000.00  5,128,000.00  e current fiscal yea  HD: Anchorae	Reserve  0.00  0.00  0.00  0.00  o.00  or.  ge Areawide (HD	Budget 2,745,000.00 241,880.45 889,384.20 3,876,264.65 0 17-32) Grant: No	Expenses 1,130,864.99 9,142.66 481,328.14 1,621,335.79	1,314,972.74 232,737.79 408,056.06 1,955,766.59	299,162.27 0.00 0.00 299,162.27
1004 1004 The in ABS p	5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF) 6004 / 1004 Gen Fund (UGF) Total:  Intended scope of the projects are complete. Project information from Final FY13 in SB 16  Ikan Armory Deferred Maintenance (5481	0.00 0.00 0.00 0.00 The remaining 0 Ch. 17 <b>0)</b> R: 12-017-123	540,238.43 0.00 0.00 540,238.43 funds will lapse Begin:7/1/202	2,204,761.57 0.00 0.00 2,204,761.57 at the close of t	Budget  2,745,000.00  813,000.00  1,570,000.00  5,128,000.00  e current fiscal year  HD: Anchorag	Reserve  0.00  0.00  0.00  0.00  orr.  ge Areawide (HD	Budget  2,745,000.00  241,880.45  889,384.20  3,876,264.65  0 17-32) Grant: No.  907) 428-7210	Expenses 1,130,864.99 9,142.66 481,328.14 1,621,335.79 ot Applicable	1,314,972.74 232,737.79 408,056.06 1,955,766.59	299,162.27 0.00 0.00 299,162.27
1004 1004 The in ABS p	5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF) 6004 / 1004 Gen Fund (UGF) Total:  Intended scope of the projects are complete. Project information from Final FY13 in SB 16  Ikan Armory Deferred Maintenance (5481	0.00 0.00 0.00 0.00 The remaining 0 Ch. 17	540,238.43 0.00 0.00 540,238.43 funds will lapse Begin:7/1/202	2,204,761.57 0.00 0.00 2,204,761.57 at the close of t	Budget  2,745,000.00  813,000.00  1,570,000.00  5,128,000.00  e current fiscal yea  HD: Anchorae	Reserve  0.00  0.00  0.00  0.00  o.00  or.  ge Areawide (HD	Budget 2,745,000.00 241,880.45 889,384.20 3,876,264.65 0 17-32) Grant: No	Expenses 1,130,864.99 9,142.66 481,328.14 1,621,335.79	1,314,972.74 232,737.79 408,056.06 1,955,766.59	299,162.27 0.00 0.00
The in ABS p	5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF) 6004 / 1004 Gen Fund (UGF) Total:  Intended scope of the projects are complete. Project information from Final FY13 in SB 16 ikan Armory Deferred Maintenance (5481	0.00 0.00 0.00 0.00 The remaining 0 Ch. 17 <b>0)</b> R: 12-017-123 Balance	540,238.43 0.00 0.00 540,238.43 funds will lapse Begin:7/1/20 <sup>2</sup> 3-10 Orig. Yea Revenue	2,204,761.57 0.00 0.00 2,204,761.57 at the close of t	Budget  2,745,000.00 813,000.00 1,570,000.00 5,128,000.00 e current fiscal yea The HD: Anchora Cear: 2019 Conta	Reserve  0.00 0.00 0.00 0.00 ar. ge Areawide (HD act: Brian Duffy (9 Budget	Budget  2,745,000.00  241,880.45  889,384.20  3,876,264.65  0 17-32) Grant: No.  907) 428-7210  Current	Expenses 1,130,864.99 9,142.66 481,328.14 1,621,335.79 ot Applicable  Actual	1,314,972.74 232,737.79 408,056.06 1,955,766.59 Military & Vete	299,162.27 0.00 0.00 299,162.27
The in ABS p Ketchi IRIS A	5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF) 6004 / 1004 Gen Fund (UGF) Total: Intended scope of the projects are complete. Project information from Final FY13 in SB 16 Ikan Armory Deferred Maintenance (5481 Ikan Type: M130 SL IRIS Rev Type / OMB Fund Code (Class)	0.00 0.00 0.00 0.00 The remaining 0 Ch. 17 <b>0)</b> R: 12-017-123 Balance Forward	540,238.43 0.00 0.00 540,238.43 funds will lapse Begin:7/1/202 3-10 Orig. Yea Revenue Collected	2,204,761.57 0.00 0.00 2,204,761.57 at the close of t	Budget  2,745,000.00 813,000.00 1,570,000.00 5,128,000.00 e current fiscal yea HD: Anchorae  Year: 2019 Conta	Reserve  0.00 0.00 0.00 0.00 ir. ge Areawide (HD act: Brian Duffy (9 Budget Reserve	Budget  2,745,000.00  241,880.45  889,384.20  3,876,264.65  0 17-32) Grant: No.  907) 428-7210  Current Budget	Expenses 1,130,864.99 9,142.66 481,328.14 1,621,335.79 of Applicable  Actual Expenses	1,314,972.74 232,737.79 408,056.06 1,955,766.59 Military & Vete	299,162.27 0.00 0.00 299,162.27

This project is on-going. The appropriation's term year will be extended, as the remaining authorization is needed for project completion. Funds are being used to make modifications/replacements to boilers in the Ketchikan armory. Estimated project completion date is anticipated to be 06/30/2019.

150,000.00

1,100,000.00

0.00

518,515.53

ABS project information from Final FY13 in SB 160 Ch. 17

1004 6004 / 1004 Gen Fund (UGF)

0.00

31,484.47

Begin:7/1/2012 End:6/30/2017 HD: Ketchikan (HD 1) Grant: Not Applicable

0.00

0.00

150,000.00

1,100,000.00

17,002.70

834,005.46

Total:

0.00

0.00

132,994.72

265,989.43

2.58

5.11

## **Capital Appropriation Status Report (1634)**

loint	Base Richardson Elmendorf (JBER) - Pa	rking Lot Par	Jacoment (5706)	2)						
	` ,	LR: 13-016-07	•	•	rear: 2018 Conf	tact: Brian Duffy (	907) 428-7210		Military & Vete	erans Affairs (9)
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	602.58	1,880,397.42	1,881,000.00	0.00	1,881,000.00	602.58	481,847.42	1,398,550.00
The in	tended scope of the projects are complete	. The remainin	g funds will lapse	at the close of th	e current fiscal ye	ear.				
ABS p	project information from Final FY14 in SB 1	8 Ch. 16	Begin: 7/1/20	13 End: 6/30/20	18 HD: Elmend	dorf (HD 13) Gran	t: Not Applicable			
Alcan	tra Armory Deferred Maintenance (57190	))								
IRIS A	R Type: M14N S	LR: 13-016-07	0-18 Orig. Yea	r: 2014 Term \	rear: 2019 Conf	tact: Brian Duffy (	907) 428-7210		Military & Vete	erans Affairs (9
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance ) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
	project information from Final FY14 in SB 1		Begin: 7/1/20	13 End: 6/30/20	18 HD: Greater	r Wasilla (9) Gran	t: Not Applicable			
		LR: 13-016-07	0-20 Orig. Yea	r: 2014 Term \	rear: 2018 Conf	tact: Brian Duffy (	907) 428-7210		Military & Vete	erans Affairs (9
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance ) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	160,000.00	160,000.00	0.00	160,000.00	147,007.92	12,989.64	2.44
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	160,000.00	0.00	160,000.00	147,007.80	12,989.64	2.56
	Total:	0.00	0.00	160,000.00	320,000.00	0.00	320,000.00	294,015.72	25,979.28	5.00
The in	tended scope of the projects are complete	. The remainin	g funds will lapse	at the close of th	e current fiscal ye	ear.				
ABS p	project information from Final FY14 in SB 1	8 Ch. 16	Begin:7/1/20	13 End: 6/30/20	18 HD: Fairbar	nks Areawide (HD	1-5) Grant: Not A	pplicable		
	Base Elmendorf Richardson Deferred M		,							
IRIS A	R Type: M14P S	LR: 13-016-07				tact: Brian Duffy (			Military & Vete	erans Affairs (9
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance ) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	344,409.53	3,181,090.47	3,525,500.00	0.00	3,525,500.00	1,244,309.40	1,019,035.41	1,262,155.19
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	99,500.00	0.00	99,500.00	21,747.49	14,244.13	63,508.38
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,417,500.00	0.00	1,417,500.00	141,922.61	0.00	1,275,577.39
	Total:	0.00	344,409.53	3,181,090.47	5,042,500.00	0.00	5,042,500.00	1,407,979.50	1,033,279.54	2,601,240.96

This project is on-going. The appropriation's term year will be extended, as the remaining authorization is needed for project completion. Funds are anticipated to be encumbered for electrical and lighting projects for multiple locations around Camp Carroll and Camp Denali, as well as asphalt replacement at Camp Denali by 06/30/2018. Estimated completion date for electrical and lighting projects is anticipated to be 06/30/2019.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018 HD: Elmendorf (HD 13) Grant: Not Applicable

# **Capital Appropriation Status Report (1634)**

IDIO A	Armory Deferred Maintenance (5481	,							M::::4 0 \/-4-	A 55-1 (O
IRIS A	R Type: M14U	SLR: 13-016-				ct: Brian Duffy (	,	A =4=1	Military & Vete	erans Affairs (9
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	25,823.09	444,176.91	470,000.00	0.00	470,000.00	297,876.93	152,123.07	20,000.00
	roject is on-going. The appropriation's t Nome Armory by 09/30/2019.	erm year will be	extended, as the r	emaining authoriz	zation is needed for	project complet	ion. Funds are ant	icipated to be us	sed for replacemen	t of the roof
ABS p	roject information from Final FY14 in S	B 18 Ch. 16	Begin:7/1/20	13 End: 6/30/20	18 HD: Bering St	traits/Interior Vill	ages (HD 39) Gra	nt: Not Applicab	le	
South	east Armories - Deferred Maintenanc	e (57187)								
IRIS A	R Type: M14V	SLR: 13-016-	071-04 Orig. Yea	r: 2014 Term '		ct: Brian Duffy (	907) 428-7210		Military & Vete	erans Affairs (9
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	68,274.29	1,371,725.71	1,440,000.00	0.00	1,440,000.00	472,539.48	320,166.08	647,294.44
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,040,000.00	0.00	752,736.82	432,570.75	320,166.07	0.00
	Total:	0.00	68,274.29	1,371,725.71	2,480,000.00	0.00	2,192,736.82	905,110.23	640,332.15	647,294.44
The in	tended scope of these projects are con	plete. The rema	aining funds will lap	se at the close o	the current fiscal y	ear.				
ABS p	roject information from Final FY14 in S	B 18 Ch. 16	Begin: 7/1/20	13 End: 6/30/20	18 HD: Southeas	st Region (HD 3	1-34) Grant: Not A	pplicable		
Valdez	Armory Deferred Maintenance (5719	95)								
IRIS A	R Type: M14W	SLR: 13-016-	071-07 Orig. Yea	r: 2014 Term '	Year: 2018 Conta	ct: Brian Duffy	(907) 428-7210		Military & Vete	erans Affairs (9
						,				
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (Cl. 5002 / 1002 Fed Rcpts (Fed)				Original	Budget			Encumbrances 154,809.18	
	71	ass) Forward	Collected	Revenues*	Original Budget	Budget Reserve	Budget	Expenses		2.35
1004	5002 / 1002 Fed Rcpts (Fed)	ess) Forward 0.00	1,058.52	Revenues* 648,941.48	Original Budget 650,000.00	Budget Reserve	Budget 650,000.00	Expenses 495,188.47	154,809.18	Unobligated 2.35 2.65 5.00
1004 1004	5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF)	0.00 0.00 0.00	Collected 1,058.52 0.00 1,058.52	Revenues* 648,941.48 0.00 648,941.48	Original Budget 650,000.00 650,000.00 1,300,000.00	Budget Reserve 0.00 0.00 0.00	Budget 650,000.00 650,000.00	Expenses 495,188.47 495,188.16	154,809.18 154,809.19	2.35 2.65
1004 1004 The in	5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF) Total:	9.00 0.00 0.00 0.00 ete. The remain	Collected 1,058.52 0.00 1,058.52 ing funds will lapse	Revenues* 648,941.48 0.00 648,941.48	Original Budget 650,000.00 650,000.00 1,300,000.00 ne current fiscal yea	Budget Reserve 0.00 0.00 0.00 r.	Budget 650,000.00 650,000.00	Expenses 495,188.47 495,188.16 990,376.63	154,809.18 154,809.19	2.35 2.65
1004 1004 The in	5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF) Total: tended scope of the projects are completed.	9.00 0.00 0.00 0.00 ete. The remain B 18 Ch. 16	Collected 1,058.52 0.00 1,058.52 ing funds will lapse Begin:7/1/20	Revenues* 648,941.48 0.00 648,941.48 e at the close of the things of the	Original Budget 650,000.00 650,000.00 1,300,000.00 the current fiscal yea 18 HD: Richards	Budget Reserve 0.00 0.00 0.00 r. on Highway (HD	Budget 650,000.00 650,000.00 1,300,000.00	Expenses 495,188.47 495,188.16 990,376.63	154,809.18 154,809.19	2.35 2.65
1004 1004 The in ABS p	5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF) Total: tended scope of the projects are completed information from Final FY14 in S	9.00 0.00 0.00 0.00 ete. The remain B 18 Ch. 16	Collected 1,058.52 0.00 1,058.52 ing funds will lapse Begin:7/1/20 iirs for Alcantra Fa	Revenues* 648,941.48 0.00 648,941.48 e at the close of th	Original Budget 650,000.00 650,000.00 1,300,000.00 the current fiscal yea 18 HD: Richards	Budget Reserve  0.00 0.00 0.00 r. on Highway (HD	Budget 650,000.00 650,000.00 1,300,000.00	Expenses 495,188.47 495,188.16 990,376.63	154,809.18 154,809.19 309,618.37	2.35 2.65 5.00
1004 1004 The in ABS p	5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF) Total: tended scope of the projects are completed information from Final FY14 in S rop to the Department of Military and	9.00 0.00 0.00 0.00 ete. The remain B 18 Ch. 16 Veterans' Affa SLR: 13-018- Balance	Collected 1,058.52 0.00 1,058.52 ing funds will lapse Begin:7/1/20 iirs for Alcantra Fa	Revenues* 648,941.48 0.00 648,941.48 e at the close of th	Original Budget 650,000.00 650,000.00 1,300,000.00 the current fiscal yea 18 HD: Richards - Est \$350,000 (60	Budget Reserve  0.00 0.00 0.00 r. on Highway (HD	Budget 650,000.00 650,000.00 1,300,000.00	Expenses 495,188.47 495,188.16 990,376.63	154,809.18 154,809.19 309,618.37	2.35 2.65 5.00 erans Affairs (9
1004 1004 The in ABS p Reapp IRIS A	5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF) Total: tended scope of the projects are complete information from Final FY14 in S rop to the Department of Military and R Type: M14X	9.00 0.00 0.00 0.00 ete. The remain B 18 Ch. 16 Veterans' Affa SLR: 13-018- Balance	Collected  1,058.52  0.00  1,058.52  ing funds will lapse Begin: 7/1/20  irs for Alcantra Fa 105-02 Orig. Yea Revenue	Revenues* 648,941.48 0.00 648,941.48 e at the close of the thing of th	Original Budget 650,000.00 650,000.00 1,300,000.00 the current fiscal yea 18 HD: Richards 1- Est \$350,000 (60 Year: 2019 Contac	Budget Reserve  0.00 0.00 0.00 r. on Highway (HD	Budget 650,000.00 650,000.00 1,300,000.00 0 6) Grant: Not App 907) 428-7210 Current	Expenses 495,188.47 495,188.16 990,376.63 plicable	154,809.18 154,809.19 309,618.37 Military & Vete	2.35 2.65

# **Capital Appropriation Status Report (1634)**

11/10/	AR Type: M15A		l <b>anning (587</b> R: 14-018-0	•	r: 2015 Torm	Voor: 2010 Conto	ct: Brian Duffy (	(007) 429 7240		Military & Vot	erans Affairs (9
	AN Type. WITOM	SLI	R. 14-016-0 Balance	Revenue	Estimated	Year: 2019 Conta Original	Budget	907) 426-7210 Current	Actual	willtary & vet	erans Anans (s
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	679,344.22	9,320,655.78
	project is on-going. Current encumbran eletion date is anticipated to be 06/30/2										pject
ABS	project information from Final FY15 in	SB119	Ch 18	Begin: 7/1/201	14 End: 6/30/20	19 HD: Anchora	ge Areawide (HD	0 11-27) Grant: No	ot Applicable		
Fairba	anks Veterans Cemetery - Gold Rus	h Histo	oric Ditch M	litigation (47882)							
IRIS A	AR Type: M15B	SLF	R: 14-018-0	55-29 Orig. Yea	r: 2015 Term `	Year: 2019 Conta	ct: Brian Duffy (	(907) 428-7210		Military & Vet	erans Affairs (9
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	100,000.00	0.00	100,000.00	4,392.29	95,607.71	0.00
ABS	eded to execute the intended scope.  project information from Final FY15 in  Homeland Security Grant Programs			Begin:7/1/20	14 End: 6/30/20	19 HD: Fairbank	s Areawide (HD	1-5) Grant: Not A	pplicable		
IRIS A	AR Type: M15C	SLF	R: 14-018-0	55-32 Orig. Yea	r: 2015 Term \	Year: 2019 Conta	ct: Brian Duffy (	(907) 428-7210		Military & Veto	erans Affairs (9
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	3,734,427.70	765,572.30	4,500,000.00	0.00	4,500,000.00	4,200,255.86	232,532.07	67,212.07
Thior											
i nis p	project is complete. The remaining aut	horizat	tion will lapse	e at the close of th	e current fiscal ye	ear.					
	oroject is complete. The remaining aut project information from Final FY15 in		•		e current fiscal ye		e (HD 1-40) Gra	ant: Not Applicable	•		
ABS	project information from Final FY15 in  Base Elmendorf Richardson Faciliti	SB119	Ch 18	Begin:7/1/20 <sup>2</sup>	14 End: 6/30/20	19 HD: Statewid	, ,	•••			
ABS	project information from Final FY15 in	SB119	Ch 18 <b>Djects (5868</b> R: 14-018-0	Begin: 7/1/20 <sup>2</sup> <b>5)</b> 56-06 Orig. Yea	14 End: 6/30/20 r: 2015 Term	19 HD: Statewid	ct: Brian Duffy (	907) 428-7210		Military & Veto	erans Affairs (9
ABS	project information from Final FY15 in  Base Elmendorf Richardson Faciliti	SB119 ies Pro	Ch 18	Begin:7/1/20 <sup>2</sup>	14 End: 6/30/20	19 HD: Statewid	, ,	•••	Actual Expenses	Military & Veto	erans Affairs (9 Unobligated
Joint IRIS A	project information from Final FY15 in  Base Elmendorf Richardson Faciliti  AR Type: M15E	SB119 ies Pro	Diects (5868 R: 14-018-0 Balance	Begin: 7/1/20 <sup>2</sup> 5)  56-06 Orig. Yea  Revenue	r: 2015 Term \ Estimated	19 HD: Statewid Year: 2019 Conta Original	ict: Brian Duffy ( Budget	(907) 428-7210 Current	Actual	•	·
Joint IRIS A	project information from Final FY15 in  Base Elmendorf Richardson Faciliti AR Type: M15E  IRIS Rev Type / OMB Fund Code (0  5002 / 1002 Fed Rcpts (Fed)	SB119 ies Pro	Diects (5868 R: 14-018-0 Balance Forward	Begin:7/1/20 <sup>2</sup> 5) 56-06 Orig. Yea Revenue Collected	r: 2015 Term \ Estimated Revenues*	19 HD: Statewid Year: 2019 Conta Original Budget	nct: Brian Duffy ( Budget Reserve	907) 428-7210 Current Budget	Actual Expenses	Encumbrances	Unobligated
ABS parameters ABS pa	project information from Final FY15 in  Base Elmendorf Richardson Faciliti AR Type: M15E  IRIS Rev Type / OMB Fund Code (0  5002 / 1002 Fed Rcpts (Fed)	SB119 ies Pro	Diects (5868 R: 14-018-0 Balance Forward	Begin: 7/1/20/ 5) 56-06 Orig. Yea Revenue Collected 0.00	r: 2015 Term \ Estimated Revenues*  1,350,000.00	Year: 2019 Conta Original Budget 1,350,000.00	act: Brian Duffy (  Budget  Reserve  0.00	907) 428-7210 Current Budget 1,350,000.00	Actual Expenses 0.00	Encumbrances 77,025.00	Unobligated 1,272,975.00
Joint IRIS A Fund 1004 1004	project information from Final FY15 in  Base Elmendorf Richardson Faciliti AR Type: M15E  IRIS Rev Type / OMB Fund Code (0  5002 / 1002 Fed Rcpts (Fed)  6004 / 1004 Gen Fund (UGF)	SB119 es Pro SLF Class)	OCh 18  Djects (5868 R: 14-018-0  Balance Forward  0.00  0.00  0.00	Begin: 7/1/20/ 5) 56-06 Orig. Yea Revenue Collected  0.00 0.00 0.00	r: 2015 Term \ Estimated Revenues*  1,350,000.00  1,350,000.00	Year: 2019 Conta Original Budget 1,350,000.00 1,000,000.00 2,350,000.00	Budget Reserve 0.00 0.00 0.00	907) 428-7210 Current Budget 1,350,000.00 502,975.00	Actual Expenses 0.00 30,846.75	Encumbrances 77,025.00 472,114.62	Unobligated 1,272,975.00 13.63
Joint IRIS A Fund 1004 1004 The ir	project information from Final FY15 in  Base Elmendorf Richardson Faciliti AR Type: M15E  IRIS Rev Type / OMB Fund Code (0  5002 / 1002 Fed Rcpts (Fed)  6004 / 1004 Gen Fund (UGF)  Total:	SB119 SLF Class)	Dicts (5868) R: 14-018-0 Balance Forward 0.00 0.00 0.00 The remaining	Begin: 7/1/207  5)  56-06 Orig. Yea Revenue Collected  0.00 0.00 0.00 ng funds will lapse	r: 2015 Term \ Estimated Revenues*  1,350,000.00  1,350,000.00	Year: 2019 Conta Original Budget 1,350,000.00 1,000,000.00 2,350,000.00	ect: Brian Duffy ( Budget Reserve 0.00 0.00 0.00	907) 428-7210 Current Budget 1,350,000.00 502,975.00	Actual Expenses 0.00 30,846.75 30,846.75	Encumbrances 77,025.00 472,114.62	Unobligated 1,272,975.00 13.63
ABS   Fund 1004 1004 The ir ABS   States	project information from Final FY15 in  Base Elmendorf Richardson Facilities  AR Type: M15E  IRIS Rev Type / OMB Fund Code (Company)  5002 / 1002 Fed Rcpts (Fed)  6004 / 1004 Gen Fund (UGF)  Total: Intended scope of the projects are comproject information from Final FY15 in  wide Facilities Projects (58681)	SB119  es Pro SLF  Class)  plete.	Diects (5868 R: 14-018-0 Balance Forward 0.00 0.00 0.00 The remainir	Begin: 7/1/201 5) 56-06 Orig. Yea Revenue Collected 0.00 0.00 0.00 ng funds will lapse Begin: 7/1/201	r: 2015 Term \ Estimated Revenues*  1,350,000.00  1,350,000.00  at the close of the	19 HD: Statewid Year: 2019 Conta Original Budget 1,350,000.00 1,000,000.00 2,350,000.00 the current fiscal year 19 HD: Anchora	nct: Brian Duffy (  Budget Reserve  0.00  0.00  0.00  o.00	907) 428-7210 Current Budget 1,350,000.00 502,975.00 1,852,975.00	Actual Expenses 0.00 30,846.75 30,846.75	Encumbrances 77,025.00 472,114.62 549,139.62	Unobligated 1,272,975.00 13.63 1,272,988.63
ABS   Fund 1004 1004 The ir ABS   States	project information from Final FY15 in  Base Elmendorf Richardson Faciliti AR Type: M15E  IRIS Rev Type / OMB Fund Code (0  5002 / 1002 Fed Rcpts (Fed)  6004 / 1004 Gen Fund (UGF)  Total: Intended scope of the projects are comproject information from Final FY15 in	SB119  es Pro SLF  Class)  plete.	Diects (5868) R: 14-018-0 Balance Forward 0.00 0.00 0.00 The remaining Ch 18 R: 14-018-0	Begin: 7/1/201  5)  56-06 Orig. Yea Revenue Collected  0.00 0.00 0.00 ng funds will lapse Begin: 7/1/201	r: 2015 Term \ Estimated Revenues*  1,350,000.00  1,350,000.00  at the close of the third End: 6/30/20  r: 2015 Term \ T: 2015 Term \	19 HD: Statewid  Year: 2019 Conta  Original Budget  1,350,000.00  1,000,000.00  2,350,000.00  te current fiscal year  19 HD: Anchora  Year: 2019 Conta	nct: Brian Duffy ( Budget Reserve  0.00 0.00 0.00 or. ge Areawide (HE	907) 428-7210 Current Budget 1,350,000.00 502,975.00 1,852,975.00 0 11-27) Grant: No.	Actual Expenses 0.00 30,846.75 30,846.75 ot Applicable	Encumbrances 77,025.00 472,114.62 549,139.62	Unobligated 1,272,975.00 13.63
ABS   Fund 1004 1004 The ir ABS   States	project information from Final FY15 in  Base Elmendorf Richardson Facilities  AR Type: M15E  IRIS Rev Type / OMB Fund Code (Company)  5002 / 1002 Fed Rcpts (Fed)  6004 / 1004 Gen Fund (UGF)  Total: Intended scope of the projects are comproject information from Final FY15 in  wide Facilities Projects (58681)	SB119 SLF Class)  plete. SB119	Diects (5868 R: 14-018-0 Balance Forward 0.00 0.00 0.00 The remainir	Begin: 7/1/201 5) 56-06 Orig. Yea Revenue Collected 0.00 0.00 0.00 ng funds will lapse Begin: 7/1/201	r: 2015 Term \ Estimated Revenues*  1,350,000.00  1,350,000.00  at the close of the	19 HD: Statewid Year: 2019 Conta Original Budget 1,350,000.00 1,000,000.00 2,350,000.00 the current fiscal year 19 HD: Anchora	nct: Brian Duffy (  Budget Reserve  0.00  0.00  0.00  o.00	907) 428-7210 Current Budget 1,350,000.00 502,975.00 1,852,975.00	Actual Expenses 0.00 30,846.75 30,846.75	Encumbrances 77,025.00 472,114.62 549,139.62	Unobligated 1,272,975.00 13.63 1,272,988.63

Statev	vide Facilities Projects (58681)									
IRIS A	R Type: M15F	SLR: 14-018-056-09	Orig. Year	: 2015 Term Y	ear: 2019 Conta	act: Brian Duffy (90	07) 428-7210		Military & Vete	erans Affairs (9)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	0.00	0.00	450,000.00
	Total:	0.00	0.00	450,000.00	900,000.00	0.00	900,000.00	0.00	0.00	900,000.00

This project is on-going and remaining funds are needed for project completion. Funds are anticipated to be encumbered for new roadside signs at the Valdez and Fairbanks Armories by 09/30/2018. Estimated project completion date is anticipated to be 06/30/2018.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Alcant	ra Armory Deferred Maintenance (571	190)								
IRIS A	R Type: M15G	SLR: 14-018-056-13	3 Orig. Year	: 2015 Term Ye	ear: 2019 Contac	ct: Brian Duffy (90	7) 428-7210		Military & Vete	rans Affairs (9)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	430,000.00	430,000.00	0.00	430,000.00	0.00	0.00	430,000.00

This project is on-going. Authorization will be used for road upgrade and sustainment at the Alcantra Armory as soon as the department identifies state matching funds

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End: 6/30/2019 HD: Greater Wasilla (9) Grant: Not Applicable

Fairba	nks Armory Deferred Maintenance (57	<sup>7</sup> 185)								
IRIS A	R Type: M15H	SLR: 14-018-056-1	5 Orig. Year	: 2015 Term Y	ear: 2019 Conta	ct: Brian Duffy (90	07) 428-7210		Military & Vete	erans Affairs (9)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
	Total:	0.00	0.00	250,000.00	280,000.00	0.00	280,000.00	0.00	0.00	280,000.00

This project is on-going and remaining funds are needed for project completion. Funds are anticipated to be encumbered for replacement of the fuel tank replacement at the Fairbanks Armory by 06/30/2018. Estimated project completion date is anticipated to be 09/30/2019.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

<b>Kipnul</b>	k Armory Deferred Maintenance (5867	73)								
IRIS A	R Type: M15J	SLR: 14-018-056-20	Orig. Yea	ır: 2015 Term Ye	ar: 2019 Contac	ct: Brian Duffy (90	07) 428-7210		Military & Vete	erans Affairs (9)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	95,000.00	95,000.00	0.00	95,000.00	0.00	0.00	95,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
	Total:	0.00	0.00	95,000.00	120,000.00	0.00	120,000.00	0.00	0.00	120,000.00

This project is on-going and remaining funds are needed for project completion. Funds are anticipated to be encumbered fuel tank modification/replacement for code compliance by 06/30/2018.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

	k Armory Deferred Maintenance (586 R Type: M15K	<b>74)</b> SLR: 14-018-056-22	2 Orig. Yea	r: 2015 Term Y	ear: 2019 Contac	ct: Brian Duffy (90	7) 428-7210		Military & Vete	rans Affairs (9)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	42.00	9,958.00	10,000.00	0.00	10,000.00	42.00	0.00	9,958.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
	Total:	0.00	42.00	9,958.00	20,000.00	0.00	20,000.00	42.00	0.00	19,958.00

This project is on-going and remaining funds are needed for project completion. Funds are anticipated to be encumbered for spill prevention containment and countermeasure equipment repair at the Kodiak Armory by 06/30/2018. Estimated project completion date is anticipated to be 06/30/2019.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

South	east Armories Deferred Maintenance	(58676)								
IRIS A	R Type: M15M	SLR: 14-018-056-29	Orig. Yea	r: 2015 Term \	Year: 2019 Cor	ntact: Brian Duffy	(907) 428-7210		Military & Vete	erans Affairs (9)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	318,000.00	318,000.00	0.00	318,000.00	0.00	318,000.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	130,000.00	0.00	130,000.00	0.00	24,096.50	105,903.50
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
	Total:	0.00	0.00	318,000.00	498,000.00	0.00	498,000.00	0.00	342,096.50	155,903.50

This project is on-going and remaining funds are needed for project completion. Funds are anticipated to be encumbered for spill prevention containment and countermeasure equipment repair at the Juneau Armory and operational maintenance shop by 06/30/2018. Estimated project completion date is anticipated to be 06/30/2019.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Region (HD 31-34) Grant: Not Applicable

Statew	vide Armories Deferred Maintenance (	58672)								
IRIS A	R Type: M15N	SLR: 14-018-056-31	Orig. Year	: 2015 Term Y	ear: 2019 Contac	ct: Brian Duffy (90	7) 428-7210		Military & Vete	rans Affairs (9)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	80,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
	Total:	0.00	0.00	80,000.00	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00

This project is on-going and remaining funds are needed for project completion. Funds are anticipated to be encumbered for boiler replacement and lighting upgrade at the Kotzebue armory, and spill prevention containment and countermeasure equipment replacement at the Kodiak Armory by 06/30/2018. Estimated projects completion date is anticipated to be 09/30/2019.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Weste	ern/Rural Interior Region Deferred Mai	intenance (58677)								
IRIS A	R Type: M15O	SLR: 14-018-056-33	3 Orig. Yea	r: 2015 Term Y	ear: 2019 Contac	t: Brian Duffy (	(907) 428-7210		Military & Vete	erans Affairs (9)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	912,000.00	912,000.00	0.00	912,000.00	0.00	0.00	912,000.00

## **Capital Appropriation Status Report (1634)**

Weste	rn/Rural Interior Region Deferred Mai	ntenance (58677)								
IRIS A	R Type: M15O	SLR: 14-018-056-33	Orig. Yea	r: 2015 Term	Year: 2019	Contact: Brian Duffy	(907) 428-7210		Military & Vet	erans Affairs (9)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origir Budç	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	13,000.	0.00	13,000.00	0.00	0.00	13,000.00
	Total:	0.00	0.00	912,000.00	925,000.	.00 0.00	925,000.00	0.00	0.00	925,000.00

This project is on-going and remaining funds are needed for project completion. Funds are anticipated to be encumbered for spill prevention containment and countermeasure equipment repair at the Nome Armory and Quinhagak Armory by 06/30/2018. Estimated project completion date is anticipated to be 06/30/2019.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Army (	Guard Facilities Projects (42900)									
IRIS A	R Type: M16A	SLR: 15-000-005-0	Orig. Yea	ar: 2016 Term	Year: 2020 Co	ontact: Brian Duffy	(907) 428-7210		Military & Vet	erans Affairs (9)
		Balance	Revenue	Estimated	Original	I Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	15,150,000.00	15,150,000.00	0.00	15,150,000.00	0.00	0.00	15,150,000.00

This project is on-going. Remaining authority is needed in order to receive federal year-end funding for National Guard Bureau sustainment and modernization projects.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Elmendorf (HD 15) Grant: Not Applicable

State	Homeland Security Grant Programs (42	2901)								
IRIS A	R Type: M16B	SLR: 15-000-0	05-12 Orig. Yea	ar: 2016 Term `	Year: 2020 Con	tact: Brian Duffy	(907) 428-7210		Military & Vet	erans Affairs (9)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,829,071.87	2,670,928.13	4,500,000.00	0.00	4,500,000.00	2,453,778.16	1,811,847.38	234,374.46

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/01/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Deferr	ed Maintenance, Renewal, Repair and	Equipment (49583)								
IRIS A	R Type: M16C	SLR: 15-000-005-10	Orig. Yea	ar: 2016 Term	Year: 2020 Con	ntact: Brian Duffy (9	07) 428-7210		Military & Vet	erans Affairs (9)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	11,622,200.00	11,622,200.00	0.00	11,622,200.00	0.00	13,836.00	11,608,364.00

These projects are on-going and remaining funds are needed for project completion. The department has identified over 31 projects, which include lead remediation, bathroom modernization and sustainment, lighting upgrades, asphalt repair, energy efficiency upgrades, and roof replacement. Funds for these projects are anticipated to be encumbered by 09/30/2018.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

# **Capital Appropriation Status Report (1634)**

Nation	nal Guard Counterdrug Support (428	98)								
IRIS A	R Type: M17A	SLR: 16-000-0	05-10 Orig. Yea	r: 2017 Term `	rear: 2021 Conta	ict: Brian Duffy (	(907) 428-7210		Military & Vet	erans Affairs (9)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
This p	roject is on-going. The authorization is	needed for contin	ued participation	in the federal ass	et forfeiture prograi	m with anticipate	d activity in calend	lar year 2018.		
ABS p	project information from Final FY17 in S	SB138 Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
State	Homeland Security Grant Programs	(42901)								
IRIS A	R Type: M17B	SLR: 16-000-0	05-12 Orig. Yea	r: 2017 Term `	Year: 2021 Conta	ct: Brian Duffy (9	907) 428-7210		Military & Vet	erans Affairs (9)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	838,932.68	3,661,067.32	4,500,000.00	0.00	4,500,000.00	1,927,558.77	2,032,702.38	539,738.85
This p	roject is on-going and remaining authoent.	orization is needed	for project compl	etion. This projec	t contains grant fun	ds that are encu	mbered and will be	e expended upo	n receipt of billings	from the
ABS p	project information from Final FY17 in S	SB138 Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
FY201	8 State Homeland Security Grant Pr	ograms								
IRIS A	R Type: M18A	SLR: 17-001-0	05-21 Orig. Yea	r: 2018 Term `	Year: 2022 Conta	ict: Brian Duffy (	(907) 428-7210		Military & Vet	erans Affairs (9)
		Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	l la ablantad
Fund	IRIS Rev Type / OMB Fund Code (C	lass) Forward	Oonected	rtevendes	Daaget	1 (CSC) VC	Baaget	Ехропоос	Liteumbrances	Unobligated

This authorization became effective in the current fiscal year. Significant, on-going project activity has already started.

FY201	8 National Guard Counterdrug Suppo	rt								
IRIS A	R Type: M18B	SLR: 17-001-005-19	Orig. Year:	2018 Term	Year: 2022 Cor	ntact: Brian Duffy	(907) 428-7210		Military & Vete	erans Affairs (9)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00

This project is on-going. The authorization is needed for continued participation in the federal asset forfeiture program with anticipated activity in calendar year 2018.

#### **Capital Appropriation Status Report (1634)**

FESC	Cleanup Settlement (39297)									
IRIS A	R Type: NX05	SLR: 04-159-080-2	22 Orig. Yea	r: 2004 Term Ye	ear: 2019 Conta	act: Brent Goodrum	(907) 269-8625		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	118,638.12	0.00	118,638.12	0.00	118,638.12	84,363.87	0.00	34,274.25

This project consists of third party settlement funds received relating to a North Slope lease site known as Frontier Pad with an individual. The balance of the Settlement Funds is what remains to help ultimately clean-up the Frontier Pad lease site. There has been no expenditure of those monies because no clean-up activities have taken place recently. DEC is attempting to obtain clean up of the site.

ABS project information from Final FY04 Capital Supps

Begin: 5/1/2004 End: 6/30/2005 HD: Arctic (HD 40) Grant: Not Applicable

Oil and	d Gas Lease Litigation (43298)									
IRIS A	R Type: NU01	SLR: 07-006-001-10	Orig. Year	: 2007 Term Y	'ear: 2019 Co	ontact: Chantal Walsh	1 (907) 269-7493		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,076,293.27	0.00	423,706.73

This project is on-going. Although there has been little activity in recent years, this project will be progressing during calendar year 2018. The Division of Oil & Gas will continue to work with the Department of Law to receive counsel to protect the State's interest regarding the Point Thomson Unit agreement. The department expects this funding will be fully spent by 12/31/18.

ABS project information from FINAL 07Supp-Oil&Gas Ch6 SLA07 Begin:2/1/2007 End:6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

North	Slope Shallow Coring Program for Na	atural Gas Exploration	on (41414)							
IRIS A	R Type: NV04	SLR: 06-082-078-29	Orig. Year	2007 Term Y	ear: 2018 Contac	ct: Steve Masterm	nan (907) 451-5007		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	232,237.54	0.00	67,762.46

This project is on-going with work underway on Brookian strata in eastern NPRA and Umiat-Gubik area. Energy Resources section slowed progress on North Slope projects to focus on analysis of geology-based rural energy options and petroleum potential of Cook Inlet basin. Currently wrapping up reports on Cook Inlet basin and resuming work on North Slope projects. North Slope field work is planned for summer 2018. Remaining authorization is needed for project completion, anticipated to be 6/30/18.

Begin: 7/1/2006 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable ABS project information from Final FY07 Capital with Vetoes

Archit	ecture and Engineering for a New Ge	ologic Material Cent	er in Eagle R	River - Phase 1 (4	15255)					
IRIS A	R Type: NS01	SLR: 08-029-070-28	3 Orig. Year	r: 2008 Term Y	ear: 2019 Contac	ct: Steve Masterr	man (907) 451-5007	7	Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,409,045.19	0.00	90,954.81

These funds have been held to pay for any unforeseen costs associated with decommissioning the old GMC in Eagle River. DGGS has recently worked out a plan with DMLW to relinquish the site back to them and funds were used to help accomplish that. The remaining balance will be used at the new GMC to improve sample preparation room, electrical upgrades, improve weather-proofing, and purchase shelving. New shelving will involve DOA and DNR design and engineering that will likely extend into FY2019.

ABS project information from Final FY08 Ch 29 SLA 2008

Begin: 7/1/2008 End: 6/30/2010 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

1004 5002 / 1002 Fed Rcpts (Fed)

## **Capital Appropriation Status Report (1634)**

Geolo	gic Hazards Associated with Climate	Change Phase 1	(45257)							
IRIS A	R Type: NS06	SLR: 08-029-07	I-28 Orig. Year	: 2008 Term Ye	ear: 2018 Contac	ct: Steve Master	man (907) 451-50	07	Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	330,000.00	0.00	330,000.00	326,081.05	0.00	3,918.95
This p	roject will be complete and fully expend	led by the end of F	Y2018.							
ABS p	project information from Final FY08 Ch 2	29 SLA 2008	Begin:7/1/200	8 End: 6/30/201	2 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
Reser	voir Studies to Evaluate Oil and Gas	Resources on the	North Slope (45	5278)						
IRIS A	R Type: NS09	SLR: 08-029-072	2-27 Orig. Year	: 2008 Term Ye	ear: 2019 Contac	ct: Chantal Wals	sh (907) 269-7493		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,267,292.74	317,719.29	414,987.97
	ne Geophysical and Geological Mine R Type: NT01	eral Inventory (685 SLR: 07-030-097	,	: 2008 Term Ye	ear: 2019 Contac	ct: Steve Master	man (907) 451-50	07	Natural	Resources (10
IRIS A	R Type: NT01	SLR: 07-030-097 Balance	7-17 Orig. Year Revenue	: 2008 Term Yo Estimated	ear: 2019 Contac Original	ct: Steve Master Budget	man (907) 451-50 Current	07 Actual	Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	229,600.00	0.00	229,600.00	0.00	229,600.00	229,600.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	850,000.00	0.00	850,000.00	522,985.97	0.00	327,014.03
	Total:	0.00	229,600.00	0.00	1,079,600.00	0.00	1,079,600.00	752,585.97	0.00	327,014.03
Other histori	ct is on-going, approximately 50% comp geophysical projects are near completi- cal geophysical surveys have been con	on and in 2018 ged	physics staff will ns of 26 other sur	be dedicated to to veys are being up	his project, and will pgraded.	significantly inc	rease historical su			
ABS p	project information from FINAL SLA07C	H30 08w/Veto+MH	Begin: 7/1/200	7 End: 6/30/200	9 HD: Statewide	(HD 1-40) Gra	nt: Not Applicable			
_	oroject information from FINAL SLA07C			7 End:6/30/200	9 HD: Statewide	e (HD 1-40) Gra	nt. Not Applicable			
Aband	<u> </u>		)			,	ım (907) 269-8625		Natural	Resources (10)

Project is complete and authorization will lapse at the end of this fiscal year.

HD: Statewide (HD 1-40) Grant: Not Applicable ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015

1,424,840.94

2,150,159.06

0.00

3,575,000.00

0.00

3,575,000.00

2,150,159.06

0.00

1,424,840.94

# **Capital Appropriation Status Report (1634)**

Foothi	lls Oil and Gas Development Infrastro	ucture Investigations	(49203)							
IRIS A	R Type: NQ08	SLR: 10-043-030-26	Orig. Yea	r: 2011 Term	Year: 2020	Contact: Steve Maste	erman (907) 451-5007		Natural	Resources (10)
		Balance	Revenue	Estimated	- 3		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Bud	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	370,000	0.00	370,000.00	225,449.39	0.00	144,550.61

Project is on-going, work in progress to collect reservoir data from Nanushuk cores in eastern NPRA wells and integrating data with core descriptions. The Energy Section is ramping up work on petroleum geology of the North Slope, with a focus on Beaufortian and Brookian source and reservoir rocks. A preliminary report will be published by 12/31/18. Field work is scheduled for summer 2018, and the project will be completed 12/31/19. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43

Begin:7/1/2010 End:6/30/2011

HD: Statewide (HD 1-40) Grant: Not Applicable

Gas	Pipeline Corridor Geologic Hazards - P	hase 4 of 5 (41415)								
IRIS	AR Type: NQ10	SLR: 10-043-030-31	Orig. Year	r: 2011 Term \	Year: 2018 C	Contact: Steve Master	rman (907) 451-5007		Natural	Resources (10)
		Balance	Revenue	Estimated	Origina	•	Current	Actual		
Fund	I IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
100	4 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	206,946.76	60,650.00	32,403.24

This project is on-going. All field work to complete a LiDAR-based hazard assessment for the Livengood-Valdez gas pipeline route has been completed and the final reports and maps are in the final publication process. Anticipated completion by 6/30/18 with the remaining funds. This project will be complete and fully expended by the end of FY2018.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Reserv	oir Studies for North Slope and Cool	k Inlet (49193)								
IRIS A	R Type: NQ16	SLR: 10-043-031-26	Orig. Year	r: 2011 Term \	ear: 2019 Cor	ntact: Chantal Walsh	(907) 269-7493		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
i unu	INIS Nev Type / Olvib i uliu Code (Cla	155) TOIWAIG	Odliccica	revenues	Dauget	11030170	Daaget	Ехрепаса	LITCUITIDI ATTCES	Orlobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	702,247.37	202,247.37	500,000.00	0.00

This project includes Ryder Scott engineering analyses. Ryder Scott has completed the Kenai Loop Wells analysis in FY2014. An ongoing project is the Colville River unit area redetermination. Other ongoing scheduled projects include: Fiord Nechelik and Fiord Kuparuk for September 2018, Nanuq Kuparuk for November 2018, and Nanuq Nanuq for December 2018.

ABS project information from Final FY11 in SB230 Ch. 43

Begin:7/1/2010 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Asses	sment of In-State Gas Energy Potenti	ial Phase 2 of 3 (491	35)							
IRIS A	R Type: NP02	SLR: 11-005-090-26	Orig. Yea	r: 2012 Term Ye	ear: 2020 Conta	ct: Steve Masterm	an (907) 451-5007		Natural I	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	190,567.03	0.00	309,432.97

This project is on-going and is anticipated to be completed by 6/30/20. The remaining authorization is needed for project completion. Two reports are in progress, one summarizing age data is in co-author review and will be published by 6/30/18. The bedrock geologic map of the Tyonek-Capps Glacier area is in preparation and will be sent out for peer review by 6/30/18. Several additional reports are in preparation summarizing various aspects of the petroluem geology of Cook Inlet basin.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Chilko	oot Corridor Bear Viewing Platform, P	arking Lots, and Oth	er Site Impr	rovements (53794	l)					
IRIS A	R Type: NP05	SLR: 11-005-091-04	Orig. Yea	r: 2012 Term Y	ear: 2020 Co	ontact: Ethan Tyler (9	907) 269-8701		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Origina Budge		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	376,334.17	0.00	623,665.83

This project is on-going. The project is currently at 35% design, however, DFG has proposed a partnership to supplement the project with Pittman-Robertson federal-aid. A request was submitted in summer 2017 but not funded. DFG recommended reapplying in 2018. Regardless of the outcome of the reapplication, design activities will resume in fall 2018 and construction scheduled for 2019. Completion and close out is anticipated by 06/30/2020.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011 End: 7/1/2016

HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Foothill	ls Oil and Gas Development Infrastro	ucture Investigations	Phase 2 of	3 (49203)						
IRIS AR	R Type: NP11	SLR: 11-005-091-25	Orig. Year	: 2012 Term Y	ear: 2020 Con	ntact: Steve Masterm	an (907) 451-5007		Natural	Resources (10)
	IDIO D. T. (OMD E. LO. L.(OL	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	370,000.00	0.00	370,000.00	37,959.86	0.00	332,040.14

This project is on-going. The Energy Resources section slowed progress on several North Slope projects to focus on statewide analysis of geology-based rural energy options and analysis of petroleum potential of Cook Inlet basin. The section is ramping up work on petroleum geology of the North Slope with renewed focus on Brookian source and reservoir rocks. Field work July 2018 and 2019, the project will be completed 6/30/20. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Land a	and Water Conservation Fund Federa	l Grant Program (	32552)							
IRIS A	R Type: NP18	SLR: 11-005-092	-19 Orig. Yea	r: 2012 Term \	ear: 2021 Conta	act: Ethan Tyler (9	07) 269-8701		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	529,060.92	2,470,939.08	3,000,000.00	0.00	3,000,000.00	570,527.11	40,975.10	2,388,497.79

This project contains grant funds for nine projects; five of the projects are sponsored by local entities: Anchorage (Duldida Park); Bethel (Pinky's Park); Sitka (Crescent Harbor Playground); and Ketchikan (Dudley Tennis Courts and Drency Dudley Grandstand Cover). Four are state parks projects at Chilkat, Izaak Walton, South Denali, and Byers Lake. Five of the projects will be complete by 12/31/17. Remaining projects are anticipated to be complete by 12/31/20.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Land S	Sales - New Subdivision Development	t (38886)								
IRIS A	R Type: NP19	SLR: 11-005-092-22	2 Orig. Year	r: 2012 Term `	rear: 2022 Co	ontact: Brent Goodru	m (907) 269-8625		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
1153	6153 / 1153 State Land (DGF)	0.00	0.00	0.00	3,700,000.00	0.00	3,700,000.00	1,331,041.57	124,319.25	2,244,639.18

This project is ongoing. Several subdivisions are in active development with more planned. Subdivision development includes project research and identification, survey, appraisal, and road construction right of way development where applicable. Activities remain with varying completion dates. Parcels from completed projects are offered at auction. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

## **Capital Appropriation Status Report (1634)**

Lower	Kasilof River Drift Boat Takeout,	Phase 1	l of 2 (51197)								
IRIS A	R Type: NP20	SLF	R: 11-005-092-2	25 Orig. Year:	: 2012 Term Y	ear: 2021 Conta	ct: Ethan Tyler (9	007) 269-8701		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,755,446.86	34,515.50	210,037.64
	roject is on-going. The environmenta in 2018 and construction to begin in									activities are antici	pated to
ABS p	roject information from Final FY12 in	n SB46 (	Ch.5	Begin:7/1/201	1 End: 6/30/201	6 HD: Rural Ke	nai (HD 34) Grar	nt: Not Applicable			
	Creek Flooding and Erosion Con		• , ,								
IRIS A	R Type: NP27	SLF	R: 11-005-093-0				ct: Arthur Keyes	` '		Natural	Resources (10
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	116,000.00	0.00	116,000.00	79,225.89	36,774.11	0.00
This p	roject is fully spent and complete as	of 12/1	1/17.								
ABS p	roject information from Final FY12 in	sB46 (	Ch.5	Begin:7/1/201	1 End:7/1/2017	HD: Eagle Riv	ver (HD 17) Grar	nt: Not Applicable			
	ood and Timber Access (51045)										
IRIS A	R Type: NP36	SLF	R: 11-005-093-3				ct: Chris Maisch			Natural	Resources (10
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	600,000.00	0.00	600,000.00	497,942.56	10,000.00	92,057.44
remov	roject is on-going. A firewood permit al for firewood access are schedule 0. Anticipate all projects to be comp	d for this	winter. Plannin	g for extending	Hastings Road s	hould be complete					
ABS p	roject information from Final FY12 in	n SB46 (	Ch.5	Begin:7/1/201	1 End:6/30/201	6 HD: Statewide	e (HD 1-40) Grar	nt: Not Applicable			
	and Outdoor Recreation Deferred R Type: NP42		nance - Mat-Su R: 11-005-094-2	, ,	: 2012 Term Y	ear: 2020 Conta	ct: Ethan Tyler (9	007) 269-8701		Natural	Resources (10
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		,
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	290,000.00	0.00	290,000.00	229,393.47	0.00	60,606.53

This project is on-going and is anticipated to be completed and closed out by 6/30/20. The remaining authorization is needed for project completion. Matanuska Lake Campground Improvements matches LWCF federal-aid, which were recently awarded and the project has advanced into the preliminary design and environmental phase. The design phase is expected to begin in fall 2018 and construction to begin in summer 2019.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011 End: 6/30/2016 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

## **Capital Appropriation Status Report (1634)**

Parks and Outdoo	r Recreation Deferred Main	ntenance - Southea	st Area (5171	18)						
IRIS AR Type: NP	44 :	SLR: 11-005-095-06	Orig. Year	: 2012 Term Ye	ar: 2018 Conta	act: Ethan Tyler (90	7) 269-8701		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund IRIS Rev 1	ype / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 6004 / 100	4 Gen Fund (UGF)	0.00	0.00	0.00	356,000.00	0.00	356,000.00	355,899.68	0.00	100.32

This project is complete and being reviewed for close-out and final payment, estimated to be final by 6/30/2018. The remaining authorization will be fully expended.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011 End: 6/30/2016 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

Alaska Land Mobile Radio Emergency Response Narrowband Compliance (54914)

IRIS A	R Type: NO02	SLR: 12-017-123-24	l Orig. Yea	ar: 2013 Term \	/ear: 2018 Cor	ntact: Chris Maisch	(907) 451-2660		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,960,000.00	0.00	2,960,000.00	2,815,274.04	102,798.12	41,927.84

This project is on-going. An encumbrance for Department of Administration/Office of Information Technology to improve radio operations remains, and radios will be purchased for Forestry. The project is anticipated to be completed by 6/30/2018, and the remaining authorization is needed for the project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Assessment of In-state Gas Energy Potential - Phase 3 of 3 (49185)

IRIS AI	R Type: NO03	SLR: 12-017-123-28	Orig. Yea	r: 2013 Term	Year: 2019 Co	ontact: Steve Maste	rman (907) 451-5007		Natural	Resources (10)
		Balance	Revenue	Estimated	Original		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	57,655.54	0.00	142,344.46

Project is ongoing to evaluate basin history and its influence on gas generation, and liquid hydrocarbon potential of coal. Seismic Wave Amplification in the Nenana Basin, Central Alaska will be published by 12/31/18. The second report summarizes the sedimentology, stratigraphy, and age of an outcrop in the Nenana basin, and will be published by 6/30/18. The process to publish high quality scientific reports, including peer review, takes months and in some cases more than a year to complete.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Chug	Chugach State Park Public-Use Cabins Construction and Maintenance (55451)											
IRIS A	AR Type: NO05	SLR: 12-017-124-	05 Orig. Yea	r: 2013 Term Ye	ar: 2019 Contac	t: Ethan Tyler (90	07) 269-8701		Natural	Resources (10)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400.000.00	0.00	400.000.00	328.623.92	0.00	71.376.08		

This project is on-going. Design and construction of vaulted latrines for the public use cabins remains to be completed. A permit application package for latrines has been submitted to the Department of Environmental Conservation for the approval to construct. Once approved, premanufactured latrines will be ordered and constructed during summer 2018. Project completion and close out is expected by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

#### **Capital Appropriation Status Report (1634)**

Coasta	al Marine Boundary Mapping (53975)									
IRIS A	R Type: NO06	SLR: 12-017-124-09	Orig. Year	: 2013 Term Ye	ar: 2018 Cont	tact: Brent Goodrum	(907) 269-8625		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	180,000.00	0.00	180,000.00	177,669.15	0.00	2,330.85

This project is in its final quality control phase and will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Water Resource Program (37762)

IRIS A	R Type: NO07	SLR: 12-017-12	4-11 Orig. Yea	ar: 2013 Term `	Year: 2019 Con	tact: Brent Goodru	ım (907) 269-8625		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	,	0.00	2,326,796.33	173,203.67	2,500,000.00	0.00	2,500,000.00	2,213,961.66	0.00	286,038.34

Agreements for cooperative monitoring of water resources and data collection at six sites is on-going and anticipated to continue for as long as the agreements are active and renewed. The remaining authorization is needed for project completion. Project completion dates range from FY2018 - FY2021 for current active projects. Additional funding has been requested for projects to continue past FY2018.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Feder	Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)											
IRIS A	AR Type: NO09	SLR: 12-017-124	-17 Orig. Yea	r: 2013 Term Y	ear: 2019 Contac	ct: Chris Maisch (	907) 451-2660		Natural	Resources (10)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	938,298.52	61,701.48	1,000,000.00	0.00	1,000,000.00	938,853.20	1,000.00	60,146.80		

This project is on-going. Projects currently underway include Statewide Firewise marketing including radio, television, newspapers, magazines, web, booths at local public events, and presenting workshops such as Ready-Set-Go in communities within Forestry's seven areas of fire suppression. Anticipated to be completed by 7/30/2018, the date the grant expires. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Geologic Assessment of North Slope Shale	Oli Potentiai (53984)
IRIS AR Type: NO10	SLR: 12-017-124-21

IRIS A	R Type: NO10	SLR: 12-017-124-21	Orig. Year	: 2013 Term Ye	ear: 2018 Contact	: Steve Masterm	an (907) 451-5007		Natural I	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	75,511.51	800.00	23,688.49

Project will be complete and fully expended by 6/30/18. Project funded a UAF internship for a masters thesis project on the Shublik Formation, a major oil-prone source rock in the basin. Research is complete and a report, Unconventional Reservoir Potential of the Triassic Shublik Formation, North Slope, Alaska, will be published by 12/31/18. The process to publish high quality scientific reports, including peer review, takes many months and, in some cases, more than a year to complete.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

IRIS A		Grant Program	•							_
	R Type: NO12	SLR: 12-017-12				ct: Ethan Tyler (9	,		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	33,252.92	566,747.08	600,000.00	0.00	600,000.00	33,252.92	85,283.00	481,464.08
Rose F	roject contains grant funds for five project Park); Bethel (Pinky's Park); Metlakatla (C ete by 12/31/20. The remaining authoriza	Cedars Trail); an	d Fairbanks (Tana	ana Lakes, Ph IV)	Two of the local p	projects will be co	omplete by 12/31/1			
ABS p	roject information from Final FY13 in SB	160 Ch. 17	Begin:7/1/2012	2 End: 6/30/2017	7 HD: Statewide	e (HD 1-40) Grai	nt: Not Applicable			
_	Dam Projects Application Review (549	•								
IRIS A	R Type: NO13	SLR: 12-017-12	J				m (907) 269-8625		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	601,116.70	(95,116.70)	506,000.00	0.00	506,000.00	432,355.91	3,102.83	70,541.26
propos	roject is on-going. Active applications are sed new construction of dams at the Donl roject information from Final FY13 in SB	in Mine Prospec	ct. This work will co		Y2019 and the rem	naining authoriza				
	Kasilof River Drift Boat Takeout - Phas	•	•							
IRIS A	R Type: NO14	SLR: 12-017-12	U		ar: 2021 Contac				Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	31,431.36	0.00	1,568,568.64
This position	roject is on-going. The environmental clea in 2018 and construction to begin in 2019	an up state of the Completion an	is project has been	n completed. This cipated by 12/31/2	project is on hold 2020. The remainir	pending receipting authorization	of additional public is needed for proje	c input. Design	activities are antici	pated to
ABS n	roject information from Final FY13 in SB	160 Ch. 17	Begin:7/1/2012	2 End: 6/30/2017	7 HD: Kenai Are	eawide (HD 33-3	5) Grant: Not Appl	icable		
P	den Toell and Toello and /55504)									
Masto	don Trail and Trailhead (55564)									
Masto	'	SLR: 12-017-12				ct: Ethan Tyler (9	,		Natural	Resources (10)
Masto	'	Balance	5-04 Orig. Year: Revenue Collected	2013 Term Ye Estimated Revenues*	ar: 2019 Contac Original Budget	ct: Ethan Tyler (9 Budget Reserve	907) 269-8701 Current Budget	Actual Expenses	Natural Encumbrances	Resources (10) Unobligated
Masto IRIS A	R Type: NO15	Balance	Revenue	Estimated	Original	Budget	Current			Unobligated 95,690.09
Mastorian All Fund 1004 This prodesign	R Type: NO15  IRIS Rev Type / OMB Fund Code (Class 6004 / 1004 Gen Fund (UGF)  roject is on-going and the remaining author phase and construction will begin in sum	Balance s) Forward 0.00 orization is need nmer 2018. Com	Revenue Collected 0.00  ded for project con ppletion and close	Estimated Revenues* 0.00 Inpletion. Chena Rout is anticipated	Original Budget 250,000.00 iver SRA Trailhead by 6/30/2019.	Budget Reserve 0.00	Current Budget 250,000.00 matches Pittman-F	Expenses 154,309.91 Robertson fede	Encumbrances 0.00	Unobligated 95,690.09
Mastori IRIS All Fund 1004 This pridesign ABS p	IRIS Rev Type / OMB Fund Code (Class 6004 / 1004 Gen Fund (UGF) roject is on-going and the remaining author phase and construction will begin in sur- roject information from Final FY13 in SB	Balance s) Forward 0.00 orization is need nmer 2018. Com 160 Ch. 17	Revenue Collected 0.00 ded for project con apletion and close Begin:7/1/2012	Estimated Revenues*  0.00  ppletion. Chena R	Original Budget 250,000.00 iver SRA Trailhead by 6/30/2019.	Budget Reserve 0.00	Current Budget 250,000.00	Expenses 154,309.91 Robertson fede	Encumbrances 0.00	Unobligated 95,690.09
Fund 1004 This pridesign ABS p	IRIS Rev Type / OMB Fund Code (Class 6004 / 1004 Gen Fund (UGF)  roject is on-going and the remaining author phase and construction will begin in sum roject information from Final FY13 in SB all Historic Preservation Fund Federal	Balance s) Forward 0.00 orization is need nmer 2018. Com 160 Ch. 17	Revenue Collected 0.00 ded for project completion and close Begin:7/1/2012 (6865)	Estimated Revenues*  0.00  Inpletion. Chena Rout is anticipated End: 6/30/2017	Original Budget 250,000.00 iver SRA Trailhead by 6/30/2019. HD: Fairbanks	Budget Reserve 0.00	Current Budget 250,000.00 matches Pittman-F 7-11) Grant: Not A	Expenses 154,309.91 Robertson fede	Encumbrances 0.00 ral-aid. The project	Unobligated 95,690.09 is in the
Mastor IRIS All Fund 1004 This prodesign ABS p	IRIS Rev Type / OMB Fund Code (Class 6004 / 1004 Gen Fund (UGF)  roject is on-going and the remaining author phase and construction will begin in sum roject information from Final FY13 in SB all Historic Preservation Fund Federal	Balance s) Forward  0.00  orization is need nmer 2018. Com 160 Ch. 17  Grant Program SLR: 12-017-12 Balance	Revenue Collected 0.00 ded for project completion and close Begin:7/1/2012 (6865)	Estimated Revenues*  0.00  Inpletion. Chena Rout is anticipated End: 6/30/2017	Original Budget 250,000.00 iver SRA Trailhead by 6/30/2019. HD: Fairbanks	Budget Reserve 0.00 d Improvements s Areawide (HD 7	Current Budget 250,000.00 matches Pittman-F 7-11) Grant: Not A	Expenses 154,309.91 Robertson fede	Encumbrances 0.00 ral-aid. The project	Unobligated 95,690.09

## **Capital Appropriation Status Report (1634)**

Nation	National Historic Preservation Fund Federal Grant Program (6865)											
IRIS A	R Type: NO17	SLR: 12-017-125	5-08 Orig. Yea	r: 2013 Term Y	/ear: 2018 Cor	ntact: Ethan Tyler (	907) 269-8701		Natural	Resources (10)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00		
	Total:	0.00	245,255.00	0.00	750,000.00	354,745.00	395,255.00	395,255.00	0.00	0.00		

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$345.7.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Olnes Pond and the Greater Lower Chatanika State Recreation Area Repair and Refurbishment (55567) IRIS AR Type: NO20 Natural Resources (10) SLR: 12-017-125-16 Orig. Year: 2013 Term Year: 2019 Contact: Ethan Tyler (907) 269-8701 Balance Revenue Estimated Original Budget Current Actual Forward Collected Revenues\* Budget Reserve IRIS Rev Type / OMB Fund Code (Class) Budget Expenses Encumbrances Fund Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 650.000.00 0.00 650.000.00 507.332.76 0.00 142.667.24

This project is on-going and matches Pittman-Robertson federal aid. Initally completed work includes new park furniture and brush clearing around Olnes Pond. The remainder of this project is in the design phase with construction scheduled for spring 2018. Construction scope includes improvements to the campground and access roads and site drainage. Completion and closeout is anticipated by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Wildla	Wildland Fire-Fighting Aircraft Maintenance (54937)										
IRIS A	R Type: NO31	SLR: 12-017-126-	16 Orig. Yea	ar: 2013 Term Yo	ear: 2020 Conf	tact: Chris Maisch (	(907) 451-2660		Natural	Resources (10)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	5005 / 1005 GF/Prgm (DGF)	0.00	255,181.20	0.00	500,000.00	244,818.80	255,181.20	107,960.36	0.00	147,220.84	

This project is a receptacle for revenue from the aviation indirect rate. Maintenance for FY2018 includes landing gear and propeller overhaul and pressurization system on 840AK, new radios on 905AK, and ADSB Compliant transponders sent in for overhaul. The division will continue to collect revenue into this for future maintenance and when the balance gets to 500.0 in revenue a new request will be made or an amendment to this project. Anticipate current projects to be completed by 6/30/20.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Divisio	Division of Forestry Deferred Maintenance (45267)										
IRIS A	R Type: NO34	SLR: 12-017-126-22	Orig. Year:	: 2013 Term Ye	ear: 2018 Con	ntact: Chris Maisch (9	07) 451-2660		Natural	Resources (10)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	772,852.65	9,274.85	17,872.50	

This project is on-going. The last phase of the replacement of the Forestry well house in Copper River is underway. Remainder of this project will be used for Palmer warehouse wind damage repair. The projects are anticipated to be completed by 6/30/18. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

## **Capital Appropriation Status Report (1634)**

Parks	Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (51714)											
IRIS A	R Type: NO35	SLR: 12-017-126-2	orig. Yea	ar: 2013 Term Ye	ear: 2020 Co	ontact: Ethan Tyler (9	907) 269-8701		Natural	Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	635,000.00	0.00	635,000.00	509,790.69	0.00	125,209.31		

Project is ongoing and anticipated to be completed and closed out by 12/31/19. Eagle River Campground Improvements matches Land and Water Conservation Fund federal aid. This project is on hold until federal-aid funds are secured. Design and permitting activities will begin immediately after federal-aid funds are secured. Construction is expected to begin in fall 2018/spring 2019.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Parks and Outdoor Recreation Deferred Maintenance - Kenai Area (51716)											
IRIS AR Type: NO36	SLR: 12-017-126	3-29 Orig. Year	: 2013 Term Y	ear: 2020 Conta	ct: Ethan Tyler (90	07) 269-8701		Natural	Resources (10)		
Fund IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	560,000.00	0.00	560,000.00	521,682.48	0.00	38,317.52		

Project to be completed and closed out by 12/31/19. Discovery Camparound Shelter Replacement matches LWCF federal aid. Project on hold until federal funds are secured, which is expected by spring 2018. Construction to begin fall 2018, completion is anticipated by 6/30/19. Morgans Landing Directional Signs is in the design and permitting phase. Right-of-Wav permits have been submitted to DOT&PF. Sign fabrication will begin once the permits are secured. Installation will begin in summer 2018.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Parks	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (51715)											
IRIS A	R Type: NO38	SLR: 12-017-127-0	6 Orig. Year	: 2013 Term Ye	ear: 2020 Contac	ct: Ethan Tyler (90	07) 269-8701		Natural	Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	465,000.00	0.00	465,000.00	340,143.13	0.00	124,856.87		

Project is on-going, to be completed by 6/30/20. Byers Lake Bridge Replacement matches Pittman-Robertson federal aid, and is under construction. Bridge foundations scheduled for winter 2017/spring 2018. Bridge superstructure construction in spring/summer 2018. Matanuska Lake SRA Campground Improvements matches LWCF federal aid. Funds were awarded and project has advanced to preliminary design and environmental phase. Design phase is expected to begin in fall 2018 and construction in summer 2019.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Parks	Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (51718)											
IRIS A	R Type: NO40	SLR: 12-017-127-14	Orig. Year	: 2013 Term Ye	ear: 2019 Conta	act: Ethan Tyler (90	7) 269-8701		Natural	Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	475,000.00	0.00	475,000.00	450,912.35	0.00	24,087.65		

Project is on-going, to be completed by 12/31/18. Oliver Inlet Force Account is in winter shutdown and will commence during summer 2018. Chilkat State Park Campground Rehabilitation matches Land and Water Conservation Fund; project is complete and is in the process of being closed out, which is anticipated by 12/31/17.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

## **Capital Appropriation Status Report (1634)**

Parks	Parks and Outdoor Recreation Statewide Emergency Repairs (51786)											
IRIS A	R Type: NO42	SLR: 12-017-127-22	2 Orig. Ye	ar: 2013 Term Yo	ear: 2020 Con	ntact: Ethan Tyler (9	07) 269-8701		Natural	Resources (10)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	260,478.69	0.00	39,521.31		

Project is on-going, to be completed by 12/31/19. Anchor River Embankment Stabilization matches Hazard Mitigation Program. Project on hold until federal aid is secured, expected in spring 2018; design and permitting activities to begin immediately. Construction in fall 2018, completion and close out by 12/31/18. Fish Hook Creek Flood Damage on hold awaiting FEMA to fully fund project, expected in 2018. Design will begin immediately after funds are secured. Construction expected to begin 2018.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Public Access and User Facilities Improver	Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase One (51197)											
IRIS AR Type: NA11	SLR: 13-016-072-1	5 Orig. Yea	r: 2014 Term \	/ear: 2018 C	Contact: Brent Goodru	ım (907) 269-8625		Natural	Resources (10)			
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origina Budge		Current Budget	Actual Expenses	Encumbrances	Unobligated			
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,400,000.0	0.00	1,400,000.00	1,375,350.82	22,672.64	1,976.54			

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2018. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Homer/South Kenai (HD 30) Grant: Not Applicable

River	Bank Stabilization and Improvements	at Bing's Landing	(Kenai River	Special Manager	ment Area) (56462)	)				
IRIS A	R Type: NA12	SLR: 13-016-072-	19 Orig. Yea	r: 2014 Term Y	ear: 2019 Conta	ct: Ethan Tyler (9	907) 269-8701		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,737,681.25	81,776.96	180,541.79

This project is on-going. Follow up project elements include: lifting frames for lifting the river access stairs out of the water seasonally, and water system to provide potable water onsite. All are in construction and anticipated to be completed by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Kenai Areawide (HD 28-30) Grant: Not Applicable

Souti	n Denali Visitors Center - Phase I Comp	oletion (57282)								
IRIS A	AR Type: NA14	SLR: 13-016-072-27	7 Orig. Year	r: 2014 Term Y	'ear: 2020 Co	ontact: Ethan Tyler (9	07) 269-8701		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	6,234,263.99	512,042.66	253,693.35

This project is on-going. The project is currently in litigation to address a construction claim with a trial date expected in spring 2018. The scope of the remaining development is dependent on the outcome of the Office of Administrative Hearing officer's ruling and will commence upon completion of the litigation. Activities are anticipated to be completed by 12/31/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Rural Mat-Su (HD 7) Grant: Not Applicable

Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales (49201)											
IRIS A	R Type: NA15	SLR: 13-016-072-3	Orig. Yea	ar: 2014 Term Yo	ear: 2019 Conta	ct: Chris Maisch (	907) 451-2660		Natural	Resources (10)	
	IDIO D. T. (OMD 5. LO. L.(OL	Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	85,007.08	0.00	114,992.92	

This project is on-going. The first volume unit (Upper Kuskokwim) has been compiled. Timber typing, volume computation and report writing for the second volume unit (Middle Kuskowkwim) are ongoing and anticipated to be completed by 6/30/19. Coordination of state and federal timber sales are ongoing, and one project at Vallner Bay is near completion and will support the existing timber industry in southeast Alaska. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Strate	gic and Critical Minerals Assessment	t (51052)								
IRIS A	R Type: NA16	SLR: 13-016-0	73-05 Orig. Yea	ar: 2014 Term `	Year: 2019 (	Contact: Steve Maste	rman (907) 451-50	07	Natural	Resources (10)
		Balance	Revenue	Estimated	Origin	nal Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budg	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	2,500,000.00	0.00	2,500,000.	0.00	2,500,000.00	2,134,473.06	3.83	365,523.11

Alaska hosts significant deposits of rare earth elements and other strategic and critical minerals. Providing geochemical sampling, geophysical surveys, geological mapping, and data compilation and digitization aids resource exploration in areas of high potential. Remaining work incudes data collection, validation and synthesis, and publication of information circulars for each mineral group. Anticipated to be completed by 6/30/18. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildland	Fire	Engine	Replacement	Phase	Four of	f Six (	33955)

IRIS AR Type: NA19 SLR:		: 13-016-073-15	Orig. Year	: 2014 Term Y	ear: 2018 Conta	ct: Chris Maisch (9	907) 451-2660		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund IRIS Rev Type / OMB Fund Co	de (Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	500,000.00	0.00	500,000.00	480,463.45	0.00	19,536.55

This project will be complete and fully expended by the end of the current fiscal year. The remaining balance will be used to finalize the last details of the engine purchases.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

#### Atwood Building Office Renovations (59222)

IRIS A	R Type: NM30	SLR: 14-018-10	5-20 Orig. Yea	r: 2014 Term \	/ear: 2019 Contac	t: Fabienne Pete	er-Contesse (907)	465-2422	Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	4,600,000.00	0.00	4,600,000.00	0.00	4,600,000.00	259,077.20	2,366,362.95	1,974,559.85

This project is currently underway. Once DNR has completed the Atwood reorganization and space consolidation, estimated to be 2/1/18, the balance will be used by DOA for moving new tenants into the space made available by DNR. Per DOA, all activities are expected to be completed by 6/30/19. The appropriation will need to be extended by one year. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 4/20/2014 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

#### **Capital Appropriation Status Report (1634)**

Reapprop	Reapprop to Department of Natural Resources for the Point Bridget State Park Land Exchange - NTE \$59,000 (60011)										
IRIS AR T	Type: NM31	SLR: 14-018-130-04	Orig. Year	: 2014 Term Ye	ar: 2018 Contac	t: Brent Goodrum	(907) 269-8625		Natural	Resources (10)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund IF	RIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004 6	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	59,000.00	0.00	59,000.00	39,631.36	0.00	19,368.64	

Final Exchange Report was signed on 7/19/2017. The Final Exchange Agreement is anticipated to be signed by January 2018 with the exchange of title documents to occur shortly afterwards finalizing this project and bringing it to a close. Remaining authorization is required for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin:6/30/2014 End:6/30/2018 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

Aband	Abandoned Mine Lands Reclamation Federal Program (6855)											
IRIS A	R Type: NN01	SLR: 13-016-0	71-12 Orig. Yea	ar: 2014 Term	Year: 2018 (	Contact: Brent Goodru	ım (907) 269-862	5	Natural	Resources (10)		
		Balance	Revenue	Estimated	Origin	al Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,417,134.86	582,865.14	3,000,000.0	0.00	3,000,000.00	2,417,134.86	0.00	582,865.14		

Project is complete and can be closed out (Fed Auth on repeal list for 7/1/18)

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

ANCSA 17b and RS2477 Trailhead Access Improv	vements (56920)
--	-----------------

IRIS A	R Type: NN02	SLR: 13-016-071-15	Orig. Yea	r: 2014 Term `	Year: 2019 Co	ontact: Brent Goodri	um (907) 269-8625		Natural	Resources (10)
E. mad	IDIC Day Type / OMD Fyind Code /Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual	Consumbrance.	l la ablicada d
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) i diwalu	Collected	Nevenues	Buugei	l Neserve	Buuyet	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	255,881.04	188,408.34	55,710.62

Rex Trail Reroute is in final permitting, and the amended wetland fill permit issuance is eminent. DEC issued a 404 Clean Water certification. A Cultural Resource Survey of the site was conducted to insure compliance with federal grant requirements, and the project area was found not to affect cultural resources. Contract advertisement is anticipated by January 2018, construction beginning by early March 2018, anticipated project completion by the end of winter season 2018.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Federa	Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)											
IRIS A	R Type: NN06	SLR: 13-016-0	71-29 Orig. Yea	r: 2014 Term `	Year: 2019 C	Contact: Chris Maisch	(907) 451-2660		Natural	Resources (10)		
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,282,689.65	217,310.35	1,500,000.0	0.00	1,500,000.00	1,339,575.22	24,500.00	135,924.78		

This project is on-going. The projects currently underway include the production of a fire prevention video, and Kijik Corporation forest stewardship plan. Funds not used on landowners receiving a Firewise Home Assessment and any mitigation work will be used for Firewise Principles educational outreach. Activities are anticipated to be completed by 6/30/2019.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

## **Capital Appropriation Status Report (1634)**

	od Trail Easements Project (57290)	01 5 40 040 0					(0.0=) 0.00	_	National	D
IRIS A	R Type: NN07	SLR: 13-016-0					m (907) 269-862		Naturai	Resources (1)
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	137,000.00	0.00	137,000.00	81,953.03	243.25	54,803.72
	roject is ongoing. Adjudication of case at completion.	files, site inspection	ons, and survey ac	tivities are on-goir	ng and anticipated	to be completed	by 06/30/2019. T	The remaining au	uthorization is need	led for
ABS p	project information from Final FY14 in S	B 18 Ch. 16	Begin:7/1/201	3 End: 6/30/2018	B HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable	•		
Natio	nal Historic Preservation Fund (6865)									
IRIS A	R Type: NN09	SLR: 13-016-0	72-09 Orig. Year	: 2014 Term Ye	ar: 2018 Contac	ct: Ethan Tyler (9	907) 269-8701		Natural	Resources (10
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	301,299.00	348,701.00	650,000.00	0.00	650,000.00	301,259.00	0.00	348,741.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	117,492.15	20,175.76	12,332.09
	Total:	0.00	301,299.00	348,701.00	800,000.00	0.00	800,000.00	418,751.15	20,175.76	361,073.09
This p	project is complete and being reviewed	or close-out and	final payment, esti	mated to be final b	y 3/30/18. This rep	presented four p	rojects. The rema	ining authorizati	on will be fully expe	ended.
ABS	project information from Final FY14 in S	B 18 Ch. 16	Begin:7/1/201	3 End: 6/30/2018	B HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable	<b>,</b>		
Fores	try Deferred Maintenance (45267)									
IRIS A	R Type: NN21	SLR: 13-016-0	73-21 Orig. Year	: 2014 Term Ye	ar: 2019 Contac	ct: Chris Maisch	(907) 451-2660		Natural	Resources (10
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	1,028,445.18	10,698.89	60,855.93
	oroject is on-going. Projects remaining in avina Island. Contracts to be awarded in project information from Final FY14 in S	n 2018 with comp	letion in 2019. The		ticipated to be cor	mpleted by 6/30/		g authorization is		
	oroject information from Final F1 14 in S	B 10 CII. 10								
ABS p	and Outdoor Recreation Deferred Ma	aintenance - Chu	ıgach Region (517	•						
ABS p	<u> </u>	aintenance - Chu SLR: 13-016-0	<b>Igach Region (51</b> 73-23 Orig. Year	: 2014 Term Ye		ct: Ethan Tyler (9	,		Natural	Resources (10
ABS p	and Outdoor Recreation Deferred Ma	aintenance - Chu SLR: 13-016-0 Balance	ıgach Region (517	•	ear: 2020 Contac Original Budget	ct: Ethan Tyler (9 Budget Reserve	907) 269-8701 Current Budget	Actual Expenses	Natural Encumbrances	Resources (10

Project is anticipated to be completed and closed out by 6/30/20. Penguin Creek Bridge serves as match for Pittman-Robertson federal aid. Project in design with construction scheduled fall 2018/spring 2019. Completion and close out anticipated by 12/31/19. Eagle River Nature Center Trailhead Improvements matches Land and Water Conservation Fund federal aid. Project on hold until funds are secured, spring 2018. Design in 2018 and construction scheduled for 2019.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

# **Capital Appropriation Status Report (1634)**

	and Outdoor Recreation Deferred M R Type: NN23		n <b>ance - Kenai F</b> R: 13-016-073-2	• ,		ar: 2018 Contac	ct: Ethan Tyler (9	07) 260 9701		Natural	Resources (10)
	K Type. NN25	SLR		- 3			, ,	,	A -4: -1	Naturai	ivesources (10)
Fund	IRIS Rev Type / OMB Fund Code (CI	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	513,000.00	0.00	513,000.00	507,982.36	5,009.04	8.60
This p	roject is complete and being reviewed	for clo	se-out and fina	payment, estin	nated to be final b	y 6/30/2018. The i	remaining author	ization will be full	y expended.		
ABS p	roject information from Final FY14 in S	B 18 (	Ch. 16	Begin: 7/1/2013	3 End: 6/30/2018	HD: Kenai Are	eawide (HD 28-30	) Grant: Not App	licable		
	and Outdoor Recreation Deferred M			• (	,						
IRIS A	R Type: NN26	SLR	R: 13-016-074-0	08 Orig. Year:	2014 Term Ye	ar: 2019 Contac	ct: Ethan Tyler (9	07) 269-8701		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (CI	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	607,000.00	0.00	607,000.00	373,343.32	0.00	233,656.68
ABS p	out anticipated by 6/30/18. Chena Rive roject information from Final FY14 in S	B 18 (	Ch. 16	Begin:7/1/2013	3 End: 6/30/2018			-5) Grant: Not Ap	_		
ABS p	•	B 18 (	Ch. 16 nance - Southe 1: 13-016-074-1	Begin: 7/1/2013 ast Region (51 2 Orig. Year:	3 End: 6/30/2018 718) 2014 Term Ye	HD: Fairbanks	s Areawide (HD 1	-5) Grant: Not Ap	pplicable	Natural	Resources (10)
ABS p	roject information from Final FY14 in S and Outdoor Recreation Deferred M R Type: NN27	B 18 ( ainter SLR	Ch. 16	Begin:7/1/2013 ast Region (51	3 End: 6/30/2018 718)	B HD: Fairbanks	s Areawide (HD 1	-5) Grant: Not Ap	_	Natural  Encumbrances	,
ABS p Parks IRIS A	roject information from Final FY14 in S and Outdoor Recreation Deferred M	B 18 ( ainter SLR	Ch. 16  nance - Southe  1: 13-016-074-1  Balance	Begin:7/1/2013 ast Region (51 2 Orig. Year: Revenue	3 End: 6/30/2018 718) 2014 Term Ye Estimated	ar: 2018 Contac Original	s Areawide (HD 1 ct: Ethan Tyler (9 Budget	-5) Grant: Not Ap 07) 269-8701 Current	oplicable  Actual		Resources (10)  Unobligated 289.95
Parks IRIS A Fund 1004	roject information from Final FY14 in S and Outdoor Recreation Deferred M R Type: NN27  IRIS Rev Type / OMB Fund Code (CI	ainter SLR ass)	Ch. 16 nance - Southe 1: 13-016-074-1 Balance Forward 0.00	Begin: 7/1/2013 ast Region (51 2 Orig. Year: Revenue Collected 0.00	3 End: 6/30/2018 718) 2014 Term Ye Estimated Revenues* 0.00	ar: 2018 Contac Original Budget 185,000.00	s Areawide (HD 1 ct: Ethan Tyler (9 Budget Reserve 0.00	07) 269-8701 Current Budget 185,000.00	Actual Expenses 182,580.77	Encumbrances	Unobligated
Parks IRIS A Fund 1004 This p	roject information from Final FY14 in S and Outdoor Recreation Deferred M R Type: NN27  IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF)	ainter SLR ass)	Ch. 16 nance - Southe 1: 13-016-074-1 Balance Forward 0.00 se-out and fina	Begin: 7/1/2013 ast Region (51 2 Orig. Year: Revenue Collected 0.00 payment, estin	3 End: 6/30/2018 718) 2014 Term Ye Estimated Revenues* 0.00	ar: 2018 Contact Original Budget 185,000.00 y 6/30/18. The ren	ct: Ethan Tyler (9  Budget Reserve  0.00  maining authoriza	07) 269-8701 Current Budget 185,000.00	Actual Expenses 182,580.77	Encumbrances	Unobligated
Parks IRIS A Fund 1004 This p	and Outdoor Recreation Deferred MR Type: NN27  IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF)  roject is complete and being reviewed	ainter SLR ass)	Ch. 16 nance - Southe 13-016-074-1 Balance Forward 0.00 se-out and fina Ch. 16	Begin: 7/1/2013  ast Region (51  2 Orig. Year: Revenue Collected 0.00  payment, estin Begin: 7/1/2013	3 End: 6/30/2018 718) 2014 Term Ye Estimated Revenues* 0.00 nated to be final b 3 End: 6/30/2018	ar: 2018 Contact Original Budget 185,000.00 y 6/30/18. The ren	ct: Ethan Tyler (9  Budget Reserve  0.00  maining authoriza	-5) Grant: Not Ap  07) 269-8701  Current Budget  185,000.00	Actual Expenses 182,580.77	Encumbrances	Unobligated
Parks IRIS A Fund 1004 This p ABS p Parks	roject information from Final FY14 in S and Outdoor Recreation Deferred M R Type: NN27  IRIS Rev Type / OMB Fund Code (Cl 6004 / 1004 Gen Fund (UGF)  roject is complete and being reviewed roject information from Final FY14 in S	ainter SLR ass) for clo B 18 (	Ch. 16 nance - Southe 13-016-074-1 Balance Forward 0.00 se-out and fina Ch. 16	Begin: 7/1/2013  ast Region (51  2 Orig. Year: Revenue Collected 0.00  payment, estin Begin: 7/1/2013	3 End: 6/30/2018 718) 2014 Term Ye Estimated Revenues* 0.00 nated to be final b 3 End: 6/30/2018 (51720)	ar: 2018 Contact Original Budget 185,000.00 y 6/30/18. The ren	ct: Ethan Tyler (9  Budget Reserve  0.00  maining authoriza	-5) Grant: Not Ap 07) 269-8701 Current Budget 185,000.00 Ition will be fully e	Actual Expenses 182,580.77	Encumbrances 2,129.28	Unobligated
Parks IRIS A Fund 1004 This p ABS p Parks	roject information from Final FY14 in S and Outdoor Recreation Deferred M R Type: NN27  IRIS Rev Type / OMB Fund Code (Cl 6004 / 1004 Gen Fund (UGF)  roject is complete and being reviewed roject information from Final FY14 in S and Outdoor Recreation Deferred M	ainter SLR ass)  for clo B 18 (  ainter SLR	Ch. 16 nance - Southe 13-016-074-1 Balance Forward 0.00 se-out and fina Ch. 16 nance - Wood	Begin: 7/1/2013  ast Region (51  2 Orig. Year: Revenue Collected 0.00  payment, estin Begin: 7/1/2013	3 End: 6/30/2018 718) 2014 Term Ye Estimated Revenues* 0.00 nated to be final b 3 End: 6/30/2018 (51720)	ar: 2018 Contact Original Budget 185,000.00 y 6/30/18. The ren	s Areawide (HD 1 ct: Ethan Tyler (9 Budget Reserve 0.00 maining authoriza	-5) Grant: Not Ap 07) 269-8701 Current Budget 185,000.00 Ition will be fully e	Actual Expenses 182,580.77	Encumbrances 2,129.28	Unobligated 289.95
Parks IRIS A  Fund 1004  This p ABS p Parks IRIS A	roject information from Final FY14 in S and Outdoor Recreation Deferred M R Type: NN27  IRIS Rev Type / OMB Fund Code (Cl 6004 / 1004 Gen Fund (UGF)  roject is complete and being reviewed roject information from Final FY14 in S and Outdoor Recreation Deferred M R Type: NN28	ainter SLR ass)  for clo B 18 (  ainter SLR	Ch. 16 nance - Southe 13-016-074-1 Balance Forward 0.00 se-out and fina Ch. 16 nance - Wood 11 13-016-074-1 Balance	Begin: 7/1/2013  ast Region (51  2 Orig. Year: Revenue Collected  0.00  payment, estin Begin: 7/1/2013  Fikchik Region 6 Orig. Year: Revenue	718) 2014 Term Ye Estimated Revenues* 0.00 nated to be final b 3 End: 6/30/2018 (51720) 2014 Term Ye Estimated	ar: 2018 Contact Original Budget 185,000.00 y 6/30/18. The ren HD: Southeas ar: 2018 Contact Original	s Areawide (HD 1  ct: Ethan Tyler (9  Budget Reserve  0.00  maining authoriza st Region (HD 31-  ct: Ethan Tyler (9  Budget	-5) Grant: Not Ap 07) 269-8701	Actual Expenses 182,580.77 expended. pplicable	Encumbrances 2,129.28 Natural	Unobligated 289.95 Resources (10)

## **Capital Appropriation Status Report (1634)**

Parks	Parks and Outdoor Recreation Statewide Emergency Repairs (6843)											
IRIS A	R Type: NN29	Orig. Yea	r: 2014 Term Y	ear: 2020 Conta	act: Ethan Tyler (90	7) 269-8701		Natural	Resources (10)			
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	482,000.00	0.00	482,000.00	414,790.85	0.00	67,209.15		

Project anticipated to be completed and closed out by 12/31/19. Curry Ridge Lookout matches National Historic Preservation Funds; construction completed and close out is in progress. Birch Lake SRS Boat Ramp Renovation matches Dingell-Johnson; project in design phase and construction is scheduled for spring 2018 with completion and close out anticipated by 12/31/18. Statewide signage matches Recreational Trails Program federal aid; project in development stage.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Emerg	Emergency Repair of State Forest Road Systems in the Tanana Valley State Forest (60687)											
IRIS A	IRIS AR Type: NL10 SLR: 15-038-023-22 Orig. Year: 2015 Term Year: 2019 Contact: Chris Maisch (907) 451-2660								Natural	Resources (10)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	896,000.00	0.00	896,000.00	261,743.29	2.00	634,254.71		

This project is on-going. The Standard Creek Mainline repairs is underway. The request for proposals will be advertised in spring 2018 with construction expected to begin summer 2018. This project is anticipated to be completed by 6/30/19 and the remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch38

Begin: 4/19/2015 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Abanc	Abandoned Mine Lands Reclamation Federal Program (6855)											
IRIS A	R Type: NM01	SLR: 14-018-0	57-08 Orig. Yea	ar: 2015 Term	Year: 2019 Co	ontact: Brent Goodri	um (907) 269-8625		Natural	Resources (10)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,287,485.00	1,912,515.00	3,200,000.00	0.00	3,200,000.00	2,392,072.87	10,413.22	797,513.91		

The Vitro Pit Reclamation is ongoing and is about 75% complete. The project will be completed prior to the end of the 2018 field season. This project eliminates 2,100 linear feet of dangerous highwall at a projected cost of \$4.6 million. The project began in June of 2017 and is currently shut down due to winter conditions. Anticipated to be complete by August 2018.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska	Alaska Aviation Safety Project Aeronautical Mapping (59085)											
IRIS A	RIS AR Type: NM02 SLR: 14-018-057-10 Orig. Year: 2015 Term Year: 2018 Contact: Don Perrin (907) 269-7476							Natural	Resources (10)			
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,996,699.65	706.48	2,593.87		

This project was transferred to the Department of Transportation (DOT) at the end of 2016. As of 12/15/17, DOT confirmed this project has concluded and the remaining authorization of \$3.3 will lapse at the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

BAK L	BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy, Productions, Science Education (59449)											
IRIS A	RIS AR Type: NM03 SLR: 14-018-057-12 Orig. Year: 2015 Term Year: 2018 Contact: Chris Maisch (907) 451-2660							Natural	Resources (10)			
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
	,							<u>'</u>				
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	120,974.08	29,025.92	0.00		

This project is on-going. These funds are passthrough to the University of Alaska Fairbanks for updating state forest research installations to define best management practices to meet new forest product demands, particularly wood biomass energy. Project will be completed by 6/30/2018.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Chugach State Park Access and Trail Rehabilitation - Flattop Area (58956)											
IRIS AR Type: NM04	SLR: 14-018-057	-15 Orig. Year	: 2015 Term Ye	ear: 2019 Contac	t: Ethan Tyler (90	07) 269-8701		Natural	Resources (10)		
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,400.00	0.00	90,400.00	57,976.17	0.00	32,423.83		

This project is on-going. Phase one of this project is completed, which includes the construction of 1.5 miles of trail. Work will resume in spring 2018, to include armoring switchbacks with barriers and signage, revegetation of the old trail, reinforcement of switchbacks susceptible to erosion, and constructing a trail around the last remaining fall line section of the old trail. The project is expected to be completed by 12/31/18. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Eagle River (12) Grant: Not Applicable

Chugach State Park Access and Trail Rehabilatio - Mt. Baldy (59450)											
IRIS A	R Type: NM05	SLR: 14-018-057-1	7 Orig. Year	r: 2015 Term Ye	ear: 2019 Contac	t: Ethan Tyler (90	7) 269-8701		Natural	Resources (10)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	78,000.00	0.00	78,000.00	25,159.72	0.00	52,840.28	

This project is on-going. Staff assigned to this project are on seasonal leave for winter. A new half-mile class 3 hiking trail has been built with approximately a guarter mile remaining for completion. Work will resume on this project during spring 2018, project completion is expected by 12/31/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Eagle River (12) Grant: Not Applicable

Federa	Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)												
IRIS A	R Type: NM11	SLR: 14-018-0	57-32 Orig. Yea	r: 2015 Term \	ear: 2020 Cont	act: Chris Maisch	(907) 451-2660		Natural	Resources (10)			
		Balance	Revenue	Estimated	Original	Budget	Current	Actual					
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated			
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,079,545.19	320,454.81	1,400,000.00	0.00	1,400,000.00	1,106,928.38	85,981.12	207,090.50			
1004	5108 / 1108 Stat Desig (Other)	0.00	10,214.42	389,785.58	400,000.00	0.00	400,000.00	10,214.42	0.00	389,785.58			
	Total:	0.00	1,089,759.61	710,240.39	1,800,000.00	0.00	1,800,000.00	1,117,142.80	85,981.12	596,876.08			

This project is on-going. Current projects include Kenai hazardous fuels mitigation, and Mental Health Trust forest stewardship plan on Leask Lake and Tyonek. Funds not used on landowners receiving a Firewise Home Assessment and any mitigation work will be used for Firewise Principles educational outreach.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

## **Capital Appropriation Status Report (1634)**

Federa	al Over-Reach Program (59490)									
IRIS A	R Type: NM12	SLR: 14-018-058-04	Orig. Yea	ar: 2015 Term	Year: 2018 C	Contact: Fabienne P	eter-Contesse (90	7) 465-2422	Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*			Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.0	0.00	200,000.00	194,758.89	2,000.00	3,241.11

This project is complete. The remaining authorization of \$5.2 will lapse at the close of the current fiscal year.

0.00

ABS project information from Final FY15 in SB119 Ch 18

HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2014 End: 6/30/2019

## Forest Access Mapping, Inventory and Reforestation Projects (58258)

IRIS A	R Type: NM13	SLR: 14-018-058-05	Orig. Yea	r: 2015 Term Y	ear: 2020 Conta	act: Chris Maisch (9	907) 451-2660		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	,	,	00,000.00	0.00	900,000.00	0.00	900,000.00	326,137.60	0.00	573,862.40

This project is on-going. Pittman-Robertson provides a 25% match for the Fortune Creek bridge, and Mat-Su Area forest access roads. Other projects include North Fork of Ninilchik River bridge re-decking, seven miles of forest access roads for the Tok/Copper River Area, management and maintenance of the forest inventory geographic information system, planting 40,000 tree seedlings, and a 25% match for the FIA project in the interior. All projects will be completed by 6/30/20.

ABS project information from Final FY15 in SB119 Ch 18

0.00

Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Gruening Cabin Major Maintenance and Residency Program Startup (59081)										
IRIS AR Type: NM15	SLR: 14-018-058-	10 Orig. Year	: 2015 Term Yea	ar: 2018 Contac	t: Ethan Tyler (90	7) 269-8701		Natural	Resources (10)	
	Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	

30.000.00

This project is on-going. The water catchment tank has been replaced with a larger one; insulation has been completed; fire suppression equipment and stair railing work have been completed; kitchen and household supplies have been acquired. Furniture acquisition and program development are in progress. Project completion is expected by 6/30/2018. The remaining authorization is needed for project completion.

0.00

ABS project information from Final FY15 in SB119 Ch 18

1004 6004 / 1004 Gen Fund (UGF)

Begin: 7/1/2014 End: 6/30/2019 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

0.00

30.000.00

9.891.59

King (	King Cove Road - Izembek Right-of-Way and Permitting (58594)											
IRIS A	R Type: NM16	SLR: 14-018-058-1	2 Orig. Year	: 2015 Term Ye	ar: 2019 Contac	t: Don Perrin (90	7) 269-7476		Natural	Resources (10)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	92,141.78	0.00	7,858.22		

This project is on-going. Remaining activities include working on ANILCA Title IX right of way applications and providing permit coordination for construction of the road. Anticipated completion date is 6/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

0.00

20.108.41

Lower	Lower Kenai River Park Facility and Access Improvements - Phase 1 of 2 (57971)											
IRIS A	IRIS AR Type: NM18 SLR: 14-018-058-17 Orig. Year: 2015 Term Year: 2019 Contact: Ethan Tyler (907) 269-8701							Natural Resources (10				
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	268,419.65	15,668.58	715,911.77		

Project is under construction and matches Dingell-Johnson federal aid. Construction of floating docks are underway. Dredging and pile driving activities are pending and will take place late winter/early spring during frozen ground and low water conditions. Improvements to boat ramp and upland facilities will start in late spring after site is thawed enough for earthwork. Project completion and close out is anticipated by 6/30/19. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Kenai Areawide (HD 28-30) Grant: Not Applicable

Nation	National Historic Preservation Fund (6865)											
IRIS A	IRIS AR Type: NM20 SLR: 14-018-058-21 Orig. Year: 2015 Term Year: 2018 Contact: Ethan Tyler (907) 269-8701									Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	301,313.40	348,686.60	650,000.00	0.00	650,000.00	304,908.39	0.00	345,091.61		
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	98,494.59	42,665.41	8,840.00		
	Total:	0.00	301,313.40	348,686.60	800,000.00	0.00	800,000.00	403,402.98	42,665.41	353,931.61		

This project is complete and being reviewed for close-out and final payment, estimated to be final by 3/30/18. This represents six projects primarily focused on an aspect of Alaska'a Sesquicentennial. The remaining authorization will be fully expended.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Nation	National Recreation Trails Federal Grant Program (6854)												
IRIS A	R Type: NM21	SLR: 14-018-0	58-23 Orig. Yea	r: 2015 Term \	rear: 2018 Conta	act: Ethan Tyler (9	907) 269-8701		Natural	Resources (10)			
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated			
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,250,025.49	249,974.51	1,499,999.78	0.00	1,500,000.00	1,250,573.33	19,081.94	230,344.73			
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	200,000.22	0.00	200,000.00	200,000.00	0.00	0.00			
	Total:	0.00	1,250,025.49	249,974.51	1,700,000.00	0.00	1,700,000.00	1,450,573.33	19,081.94	230,344.73			

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$230.0.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Statewide (HD 1-40) Grant: Not Applicable

Public	Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase 2 (51197)											
IRIS A	R Type: NM22	SLR: 14-018-058-2	5 Orig. Year	: 2015 Term Y	ear: 2020 Con	ntact: Brent Goodrur	n (907) 269-8625		Natural	Resources (10)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	208,077.67	1,189,493.46	2,428.87		

Project is in the design phase with construction starting in spring 2018. Four preliminary designs and estimated costs for construction were completed for the south side Kasilof, Phase II project area. In summer of 2017, public and agency notice and meetings of the preliminary designs were completed as well as an archaeology survey by OHA and a pre-construction survey by a contracted surveyor.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Homer/South Kenai (HD 30) Grant: Not Applicable

## **Capital Appropriation Status Report (1634)**

Statewide Digital Map Initiative / Elevation Component (59087)											
IRIS AR Type: NM25	SLR: 14-018-058-32	2 Orig. Year	: 2015 Term Y	ear: 2019 Co	ontact: Don Perrin (9	07) 269-7476		Natural	Resources (10)		
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,164,485.41	441,373.71	394,140.88		

Work is ongoing under the Alaska Geospatial Council to gather statewide data and mapping with collaboration of other state and federal agencies. Project funds the collection of accurate statewide basemap data to digitally map Alaska, including the last 10% of elevation data for the state. It is mission critical to have accurate topographical map data related to public safety, economic development, and climate adaptation.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Strategic and Critical Minerals Assessment (51052)											
IRIS AR Type: NM26	SLR: 14-018-059-03	3 Orig. Year	: 2015 Term Y	ear: 2020 Co	ontact: Steve Masterr	nan (907) 451-5007		Natural	Resources (10)		
	Balance	Revenue	Estimated	Original		Current	Actual				
Fund IRIS Rev Type / OMB Fund Code (Cl	ass) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	375,000.00	0.00	375,000.00	23,329.92	0.00	351,670.08		

Alaska hosts significant deposits of rare earth elements and other strategic and critical minerals. Providing geochemical sampling, geophysical surveys, geological mapping, and data compilation and digitization aids resource exploration in areas of high potential. Remaining work incudes data collection, validation and synthesis, and publication of information circulars for each mineral group. Anticipated to be completed by 12/31/19. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Yukor	River Crossing Fault Characterization	on (58256)								
IRIS A	R Type: NM28	SLR: 14-018-059-07	Orig. Yea	r: 2015 Term Y	ear: 2020 Co	ontact: Steve Master	man (907) 451-5007		Natural	Resources (10)
	IDIO D. T. (OMD E. LO. L.(OL	Balance	Revenue	Estimated	Origina	•	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	630,000.00	0.00	630,000.00	154,237.15	205,000.00	270,762.85

This project is on-going. Data is being compiled for geologic map and hazard assessment in Tintina and Kaltag fault extensions in the Yukon River crossing area and will continue in 2018. LiDAR data acquisition is planned for summer 2018, detailed mapping and hazard evaluation will occur near the crossing in fall 2018 and summer 2019 with final reports and public data distribution occurring by 6/30/20. Remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Statewide (HD 1-40) Grant: Not Applicable

Deferr	ed Maintenance Forestry Facilities (4	5267)								
IRIS A	R Type: NM32	SLR: 14-018-059-11	Orig. Year	: 2015 Term Ye	ear: 2019 Conta	act: Chris Maisch (9	07) 451-2660		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	682,390.42	38,044.80	29,564.78

This project is on-going. Current project includes repairs of the Forestry Delta field office. Future projects includes Kenai and Kodiak area and Delta bridge load rating work required to meet federal highway administration guidelines for public bridges. This project is scheduled to be awarded in spring 2018, and anticipated to be completed by 6/30/19. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

## **Capital Appropriation Status Report (1634)**

Deferr	ed Maintenance Northern Region Fac	ility (56503)								
IRIS A	R Type: NM33	SLR: 14-018-059-14	Orig. Year	r: 2015 Term	Year: 2018 Contac	t: Fabienne Pete	er-Contesse (907)	465-2422	Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	274,145.59	72,513.77	303,340.64

This project replaced 25 year old carpet in the Northern Region DNR Office, and installed energy-efficient boilers.

The projects still to be completed with this appropriation include replacement of the cooling system and building signage. Anticipated to be completed by 6/30/2018. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

#### Parks and Outdoor Recreation Deferred Maintenance - Chugach Region (51714) IRIS AR Type: NM34 SLR: 14-018-059-17 Orig. Year: 2015 Term Year: 2020 Contact: Ethan Tyler (907) 269-8701 Natural Resources (10) Balance Revenue Estimated Original Budget Current Actual IRIS Rev Type / OMB Fund Code (Class) Forward Expenses Encumbrances Collected Revenues\* Budget Reserve Budaet Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 208.000.00 0.00208.000.00 169.344.91 0.00 38.655.09

This project is on-going. The remaining authorization is needed for project completion. Eagle River Nature Center Trailhead Improvements matches Land and Water Conservation Fund federal-aid. The project is on hold until federal-aid funds are secured, which is expected in spring 2018. Design will begin in 2018 and construction is scheduled for 2019. This project is anticipated to be completed and closed out by 6/30/20.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

<b>Parks</b>	and Outdoor Recreation Deferred Ma	intenance - Kenai F	Region (51716	<b>)</b>						
IRIS A	R Type: NM35	SLR: 14-018-059-2	21 Orig. Year	r: 2015 Term Ye	ear: 2020 Conta	tact: Ethan Tyler (90	07) 269-8701		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	286,000.00	0.00	286,000.00	244,300.45	0.00	41,699.55

The project is anticipated to be completed and closed out by 12/31/19. Gulf Coast Cabin matches US Forest Service funds. Construction of a new cabin will begin in summer 2018. Funny River Walkway Repairs funding is set aside for potential public-private partnership with the Kenai River Sportfishing Association. Preliminary design has been completed, project is positioned for design when the partnership is finalized. Design is expected in 2018 and construction during spring 2019.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Kenai Areawide (HD 28-30) Grant: Not Applicable

Parks	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region (51715)										
IRIS A	R Type: NM37	SLR: 14-018-059-	29 Orig. Yea	r: 2015 Term Ye	ear: 2019 Contac	ct: Ethan Tyler (9	07) 269-8701		Natural	Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance (ISS) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	324,850.00	0.00	324,850.00	285,832.72	7,400.00	31,617.28	

The project is anticipated to be completed and closed out by 12/31/18. Curry Ridge Lookout funding matches National Historic Preservation Funds. Construction has been completed and close out is in progress. Byers Lake Bridge Replacement funding matches Pittman-Robertson federal aid. Project is under construction. Bridge foundations are scheduled for construction winter 2017/spring 2018. Bridge superstructure construction spring/summer 2018.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

Parks	and Outdoor Recreation Deferred Ma	intenance - Northe	n Region (51	713)						
IRIS A	R Type: NM39	SLR: 14-018-059-3	3 Orig. Yea	r: 2015 Term Ye	ear: 2020 Cont	tact: Ethan Tyler (90	7) 269-8701		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	338,150.00	0.00	338,150.00	137,075.05	0.00	201,074.95

This project is anticipated to be completed and closed out by 12/31/2019. Big Delta SHP Riverbank Restoration matches National Historic Preservation Funds. Chena River SRA Trailhead Improvements matches Pittman-Robertson federal aid. Moon Lake SRS Facility Improvements matches Pittman-Robertson federal aid.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Parks a	and Outdoor Recreation Deferred Ma	intenance - Southe	ast Region (5	1718)						
IRIS AF	R Type: NM40	SLR: 14-018-060-0	6 Orig. Year	: 2015 Term Ye	ear: 2021 Contac	ct: Ethan Tyler (90	07) 269-8701		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	104,000.00	0.00	104,000.00	31,272.83	0.00	72,727.17

Project is anticipated to be completed and closed out by 12/31/20. Settlers Cove Access Improvements matches Federal Land Access Program. Project is on hold pending receipt of federal-aid funds, which is expected in 2018. Preliminary design and environmental work will commence immediately upon receiving the federal funds. Design and permitting will likely take place in 2019 and construction will begin in 2020.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Region (HD 31-34) Grant: Not Applicable

Parks	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region (51720)											
IRIS A	R Type: NM41	SLR: 14-018-060-1	Orig. Year	r: 2015 Term Ye	ear: 2020 Contac	t: Ethan Tyler (90	7) 269-8701		Natural	Resources (10)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	26,000.00	0.00	26,000.00	0.00	0.00	26,000.00		

Project is anticipated to be completed and closed out by 6/30/20. The remaining authorization is needed for project completion. Eagle River Nature Center Trailhead Improvements matches Land and Water Conservation Funds. Project is on hold until federal-aid funds are secured, which is expected in spring 2018. Design will begin in 2018 and construction is scheduled for 2019.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Aband	loned Mine Lands Reclamation Feder	al Program (6855)								
IRIS A	R Type: NL01	SLR: 15-000-005-1	7 Orig. Yea	ar: 2016 Term	Year: 2019 Co	ontact: Brent Goodrui	m (907) 269-8625		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	35,874.98	3,164,125.02	3,200,000.00	0.00	3,200,000.00	426,780.15	1,879,274.20	893,945.65

Delineation drilling for Jonesville Fires Phase III is expected to begin in mid December of 2017. Work will be ongoing until at least the end of the FY2019 field season. Delineation drilling will evaluate 10 acres of burning coal fires. Information gathered from drilling will help determine a final design for extinguishing the fires. Phase I and II of this project were completed in 2002 and 2006 respectively.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Coast	al Impact Assistance Program Funds	(41648)								
IRIS A	R Type: NL02	SLR: 15-000-005-	19 Orig. Yea	r: 2016 Term \	ear: 2018 Conta	act: Sylvia Kreel (9	907) 465-3177		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

Program ended 12/31/2016, remaining authorization of \$5,000.0 will lapse at the close of the current fiscal year.

ABS project information from Final FY16 in SB26 Ch38

HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable Begin: 7/1/2015 End: 6/30/2020

#### Cook Inlet Oil and Gas Resources and Statewide Energy Database (60705) IRIS AR Type: NL03 SLR: 15-000-005-21 Orig. Year: 2016 Term Year: 2020 Contact: Steve Masterman (907) 451-5007 Natural Resources (10) Balance Revenue Estimated Original **Budget** Current Actual Collected Budget Reserve Forward Revenues\* Budget Expenses Encumbrances Unobligated IRIS Rev Type / OMB Fund Code (Class) 1004 5002 / 1002 Fed Rcpts (Fed) 0.00 256,851.33 143,148.67 400,000.00 0.00 400,000.00 274,727.26 0.00 125,272.74 400,000.00 1004 6003 / 1003 G/F Match (UGF) 0.00 0.00 0.00 0.00 400.000.00 322 220 82 0.00 77 779 18 Total: 800.000.00 800.000.00 596.948.08 0.00 203.051.92 0.00 256.851.33 143.148.67 0.00

This project is on-going, anticipated to be completed by 6/30/20. The remaining authorization is needed for project completion. Field work for the Iliamna-Red Glacier bedrock map was completed in July 2015. Work is underway to develop a database and enter field map data into a searchable database. The database structure (schema) must be developed before data can be entered, and must accommodate over a dozen different types of data.

ABS project information from Final FY16 in SB26 Ch38

HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2015 End: 6/30/2020

Federa	ederal and Local Government Funded Forest Resource and Fire Program Projects (37769)											
IRIS A	R Type: NL05	SLR: 15-000-005-23	Orig. Yea	ar: 2016 Term `	Year: 2021 Conta	ct: Chris Maisch	(907) 451-2660		Natural	Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	59,632.17	1,340,367.83	1,400,000.00	0.00	1,400,000.00	106,895.74	74,647.00	1,218,457.26		
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00		
	Total:	0.00	59,632.17	1,740,367.83	1,800,000.00	0.00	1,800,000.00	106,895.74	74,647.00	1,618,457.26		

The projects currently underway include Koniag Incorporated Forest Stewardship program, and Fairbanks Northstar Borough for the Wildland Urban Interface program. Future projects include: forest health issues in Copper Landing by thinning and removal of hazardous fuels; land owner cost share grants for fuels removal; and Firewise education and outreach.

ABS project information from Final FY16 in SB26 Ch38

Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Nation	nal Historic Preservation Fund (6865)									
IRIS A	R Type: NL06	SLR: 15-000-005-26	Orig. Yea	ır: 2016 Term Yo	ear: 2018 Contac	ct: Ethan Tyler (90	07) 269-8701		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	62,497.20	587,502.80	650,000.00	0.00	650,000.00	225,940.16	31,591.15	392,468.69
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	49,426.01	0.00	100,573.99
	Total:	0.00	62,497.20	587,502.80	800,000.00	0.00	800,000.00	275,366.17	31,591.15	493,042.68

This project is complete and being reviewed for close-out and final payment, estimated to be final by 3/30/18. This represents 7 projects primarily focused on an aspect of Alaska'a 150th Commemoration of the Treaty of Cession and 13 other grant projects. The remaining authorization will be fully expended

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

## **Capital Appropriation Status Report (1634)**

National Recreational Trails Federal Grant Program (6854)										
IRIS A	IRIS AR Type: NL07 SLR: 15-000-005-28 Orig. Year: 2016 Term Year: 2019 Contact: Ethan Tyler (907) 269-8701								Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance (ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
<u>r unu</u>	INIS Nev Type / Olvib i unu code (Cia	155) 1 01 Wald	Ooncolca	TCVCHGC3	Duaget	T T C 3 C I V C	Daaget	Ехрепаса	Liteumbrances	Uniobiligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	789,352.81	710,647.19	1,500,000.00	0.00	1,500,000.00	988,485.77	166,845.49	344,668.74
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00
	Total:	0.00	789,352.81	710,647.19	1,700,000.00	0.00	1,700,000.00	1,188,485.77	166,845.49	344,668.74

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 9/30/2018. The remaining authorization is needed for project completion of six active projects. Open projects statewide by region are: Chugach/Central 2, Mat/Su 1, Northern 1, and Kenai 2.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Snow	mobile Trail Development Program an	d Grants (33690)								
IRIS A	R Type: NL08	SLR: 15-000-005	5-30 Orig. Yea	r: 2016 Term \	ear: 2018 Co	ontact: Ethan Tyler (9	907) 269-8701		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5195 / 1195 SnoMachReg (DGF)	0.00	211,234.00	0.00	250,000.00	38,766.00	211,234.00	191,586.98	0.00	19,647.02

This project contains grant funds that will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2018. The remaining authorization is needed for project completion of the 17 active snow grooming grants.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Upgra	de and Repair of Critical Volcano Mon	itoring Instruments	(60704)							
IRIS A	R Type: NL09	SLR: 15-000-005-32	2 Orig. Year	: 2016 Term	Year: 2020 Conta	ct: Steve Masterm	nan (907) 451-5007		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

The grant is a priority for the USGS; DNR will be notified after the FFY2018 budget passes. Funds would upgrade and repair critical volcano monitoring instruments in Alaska, including seismic instruments, telemetry and repeater stations, solar panels, and battery caches. Dialog continues with the USGS Volcano Hazard Program office to come to an agreement on USGS/DGGS cooperative agreement budgets that include funding for this project.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Aband	loned Mine Lands Reclamation Feder	al Program (6855)								
IRIS A	R Type: NK01	SLR: 16-000-005-	17 Orig. Yea	ar: 2017 Term `	Year: 2022 Conta	act: Brent Goodrur	n (907) 269-8625		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	226,230.53	2,973,769.47	3,200,000.00	0.00	3,200,000.00	239,860.55	794,914.66	2,165,224.79

This project will be used for Abandoned Mine Reclamation on old mining claims in the Healy area, specifically for the next phase of Cripple Creek. Expected project activity to begin 07/01/2019, the project will require multiple AML grants to complete. This project is currently in the design phase, will be out to bid in January 2019, and is estimated to cost between \$7 and \$8 million.

ABS project information from Final FY17 in SB138 Ch2

Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Airbor	ne Geophysical Data Collection (6852	2)								
IRIS A	R Type: NK02	SLR: 16-000-005-19	Orig. Yea	r: 2017 Term	Year: 2021 Co	ontact: Steve Master	rman (907) 451-5007		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Origina Budge		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,716.45	475,283.55	500,000.00	0.00	500,000.00	350,557.17	105,000.00	44,442.83

This project is on-going and uses federal funds to complete a survey of the Porcupine River area to better understand the area's mineral potential. Bids for the survey were solicited and the contract has been awarded. The survey will be flown and invoiced in FY2018. Anticipated data completion by 6/30/21. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Federa	al and Local Government Funded For	rest Resource and Fir	e Program	Receipts (37769)						
IRIS A	R Type: NK03	SLR: 16-000-005-24	Orig. Ye	ar: 2017 Term \	ear: 2022 Cont	act: Chris Maisch (	(907) 451-2660		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	34,270.98	1,365,729.02	1,400,000.00	0.00	1,400,000.00	62,120.90	239,171.72	1,098,707.38
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00
	Total:	0.00	34,270.98	1,765,729.02	1,800,000.00	0.00	1,800,000.00	62,120.90	239,171.72	1,498,707.38

This project is on-going and in the beginning stages. The projects currently underway include funding for Project Learning Tree, Campbell Creek restoration, and landscape wildfire protection plan. Activities anticipated to be completed by 5/31/22. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Geolog	gic Mapping for Mineral Potential (61	080)								
IRIS AI	R Type: NK04	SLR: 16-000-005-	27 Orig. Year	r: 2017 Term Y	ear: 2021 Cor	ntact: Steve Masterr	man (907) 451-5007		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	102,960.05	97,039.95	200,000.00	0.00	200,000.00	103,441.05	0.00	96,558.95

Project is ongoing and anticipated to be completed 6/30/21. Remaining authorization is needed for project completion. Geologic Map of the Tok River Area was published 11/17. GIS files will be completed and made available online. Completed public outreach at Alaska Miners Assoc in 2017. Labs are sending in Tok data which will be interpreted and prepped for publication. A report on Tok area mineral occurrences is in the works, including 20 new occurrences that aren't currently known to the public.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Nation	nal Historic Preservation Fund (6865)									
IRIS A	R Type: NK05	SLR: 16-000-005-29	Orig. Year	: 2017 Term Ye	ear: 2019 Contac	t: Ethan Tyler (9	07) 269-8701		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	650,000.00	650,000.00	0.00	650,000.00	88,811.21	52,756.00	508,432.79
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00
	Total:	0.00	0.00	650,000.00	800,000.00	0.00	800,000.00	88,811.21	52,756.00	658,432.79

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 9/30/18. This project contains grant funds for multiple projects; six are being conducted by local entities (Certified Local Governments); the others by the Division of Parks & Outdoor Recreation. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

## **Capital Appropriation Status Report (1634)**

National Recreational Trails Federal Grant Program (6854)										
IRIS A	R Type: NK06	SLR: 16-000-005-	r: 2017 Term \	ear: 2019 Cont	act: Ethan Tyler (9	07) 269-8701		Natural	Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	122,800.60	1,377,199.40	1,500,000.00	0.00	1,500,000.00	648,283.55	269,343.35	582,373.10
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	193,311.90	0.00	6,688.10
	Total:	0.00	122,800.60	1,377,199.40	1,700,000.00	0.00	1,700,000.00	841,595.45	269,343.35	589,061.20

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipients. The project is anticipated to be complete by 6/30/19. The remaining authorization is needed for project completion of 14 active projects. Open projects statewide by region are: Chugach/Central 2, Mat/Su 4, Northern 3, Kenai 4, and Statewide 1.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Snow	mobile Trail Development Program an	d Grants (33690)								
IRIS A	R Type: NK07	SLR: 16-000-00	5-33 Orig. Yea	r: 2017 Term \	Year: 2018 Cor	ntact: Ethan Tyler (	907) 269-8701		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5195 / 1195 SnoMachReg (DGF)	0.00	196,964.00	53,036.00	250,000.00	53,036.00	196,964.00	0.00	21,942.05	175,021.95

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 5/30/18. The remaining authorization is needed for project completion of the 17 active snow grooming grants.

ABS project information from Final FY17 Supps in HB57 Ch1

Begin: 6/30/2017 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

USGS	Statemap Grant to Spur Mineral Inve	stment and Explorati	ion (60937)							
IRIS A	R Type: NK08	SLR: 16-000-006-04	Orig. Yea	ar: 2017 Term Y	ear: 2021 Conta	act: Steve Masterm	an (907) 451-50	07	Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	90,456.00	209,544.00	300,000.00	0.00	300,000.00	181,831.55	0.00	118,168.45
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	227,207.99	16,000.00	56,792.01
	Total:	0.00	90,456.00	209,544.00	600,000.00	0.00	600,000.00	409,039.54	16,000.00	174,960.46

Project is ongoing and anticipated to be completed 6/30/21. Remaining authorization is needed for project completion. Geologic Map of the Tok River Area was published 11/17. GIS files will be completed and made available online. Completed public outreach at Alaska Miners Assoc in 2017. Labs are sending in Tok data which will be interpreted and prepped for publication. A report on Tok area mineral occurrences is in the works, including 20 new occurrences that aren't currently known to the public.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>EVOS</b>	Trustee Council Purchase of Conserv	ation Easements	at Termination	Point and Long	lsland (61603)					
IRIS A	R Type: NK09	SLR: 16-000-005-2	21 Orig. Year	r: 2017 Term \	Year: 2020 Con	tact: Sylvia Kreel (	907) 465-3177		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fullu	IKIS Kev Type / Olvib Fullu Code (Clas	SS) TOIWalu	Collected	ivevenues	Duugei	11636116	Duaget	Lxperises	Efficientialices	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	11,680,000.00	0.00	11,680,000.00	5,475,451.00	0.00	6,204,549.00

This project is on-going. The acquisition of Termination Point was completed, and negotiations for acquisition of the Long Island parcel are in progress. The purchase is anticipated to be completed by 12/31/19, and the remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

## **Capital Appropriation Status Report (1634)**

Reapprop for National Recreational Trails Federal Grant Program - NTE \$150,000 (61719)											
IRIS AR Type: NK10	SLR: 17-001-022-	5 Orig. Yea	r: 2017 Term Ye	ear: 2018 Conta	act: Ethan Tyler (90	07) 269-8701		Natural	Resources (10)		
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	6,553.98	0.00	143,446.02		

Project will be complete by the end of the current fiscal year. This funding partially covers grant administration. Grant applications are typically due 10/15 and then reviewed by the advisory board and Parks director. Approved grant packages are submitted to FHWA, and once approved. Parks writes individual grant agreements for each project. Project timelines may cover one or two seasons, and there are generally three dozen applications each year. Project NJ12 contains the federal funds.

ABS project information from Final FY17 Supps in SB23 Ch1

Begin: 6/30/2017 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Abandoned Mine Lands Reclamation Federal Program (6855)											
IRIS A	R Type: NJ01	SLR: 17-001-005-26	Orig. Yea	ar: 2018 Term	Year: 2024	Contact: Brent Goodre	um (907) 269-8625		Natural	Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origir Budg		Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,200,000.00	3,200,000.	0.00	3,200,000.00	2,190.00	0.00	3,197,810.00	

Reclamation on the Center Pit and Apex Pit are not anticipated to begin until at least 2022. To complete these projects it will require at least two full Abandoned Mine Lands (AML) grants. There are several other AML projects that need to be completed before work can begin on these abandoned sites.

ABS project information from Final FY18 in SB23 Ch1

Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Asses	Assessment of Transitional North Slope Oil Reservoirs (61663)										
IRIS A	R Type: NJ02	SLR: 17-001-005-28	Orig. Year	: 2018 Term	Year: 2022 Con	ntact: Steve Mastern	nan (907) 451-5007		Natural	Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00	

This authorization became effective in the current fiscal year and acts as a placeholder in anticipation of receiving funding from the USGS. The federal legislature is in the process of determining whether or not this funding will be included in the Senate markup of the Federal FY2018 budget. While funding is not guaranteed, it is likely this grant will be received.

ABS project information from Final FY18 in SB23 Ch1

Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

EVOS Parks Habitat Restoration and Protection (61668)											
IRIS A	R Type: NJ03	SLR: 17-001-005-30	Orig. Year	: 2018 Term \	'ear: 2020 Cor	ntact: Ethan Tyler (9	07) 269-8701		Natural	Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1 unu	INTO NEV Type / ONIB I und Code (Cia	33) 10111414	Odlicolou	TREVENUES	Baaget	11000110	Daaget	Ехропосо	Liteumbrances	Oriobilgated	
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	2,018,930.00	131,486.00	1,887,444.00	7,628.55	0.00	1,879,815.45	

Projects underway include: Eagle Rock Riverbank Protection, Ranch Riverbank Restoration, Pipeline Crossing Restoration, and Crooked Creek Restoration, All projects are in preliminary design and environmental stage of project development. Design will begin in 2018 and construction in 2019. Anchor River Protection is a LWCF match but is on hold until federal funds are secured, expected to be spring 2018. Design is expected in late 2018/early 2019, construction beginning in 2019.

ABS project information from Final FY18 in SB23 Ch1

Begin:7/1/2017 End:6/30/2022 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

IKIS A	Purchase of Interest in Land - Kach		• , ,	0: 1/	0040 T	0040 6 4		(007) 405 0455		Nat	D
	R Type: NJ04	SLF	R: 17-001-005-32	- 3			act: Sylvia Kreel	` ,		Naturai	Resources (1
und	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)		0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
	roject will likely be completed and fun- sition can be finalized once the details					The owner is still	considering the t	terms of the sale o	of the 1,983 acre	parcel in Kachema	ak Bay. The
ABS p	roject information from Final FY18 in	SB23 (	Ch1 B	egin:7/1/201	7 End: 6/30/202	2 HD: Kenai A	reawide (HD 29-3	31) Grant: Not App	plicable		
	Purchase of Interest in Land - Port	age La	ke, Northern Afo	gnak Island	(61666)						
IRIS A	R Type: NJ05	SLF	R: 17-001-006-03	Orig. Year	: 2018 Term Y	ear: 2018 Conta	act: Sylvia Kreel	(907) 465-3177		Natural	Resources (10
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)		0.00	0.00	0.00	8,500,000.00	0.00	8,500,000.00	0.00	0.00	8,500,000.00
out ar	s currently doing its due diligence and d all parties are satisfied. roject information from Final FY18 in		,		ts. The acquisition 7 End: 6/30/202			nak Island will be f a (HD 32) Grant: N		e details of the sale	e are worked
EVOS	Purchase of Interest in Land - Thor	sheim	Drainage, North	ern Afognak	Island (61667)						
IRIS A	R Type: NJ06	SLF	R: 17-001-006-06	Orig. Year	: 2018 Term Y	ear: 2018 Conta	act: Sylvia Kreel	(907) 465-3177		Natural	Resources (10
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3386	IRIS Rev Type / OMB Fund Code (C 6018 / 1018 EVOSS (Other)	class)	Forward 0.00	0.00	Revenues*	•				Encumbrances 0.00	
3386	,,		0.00	0.00	0.00	7,000,000.00	Reserve 672,633.00	Budget 6,327,367.00	Expenses 6,327,367.00	0.00	
This p	6018 / 1018 EVOSS (Other)	gnak I	0.00	0.00 ed in perpetui	0.00	Budget 7,000,000.00 authorization of S	Reserve 672,633.00 \$672.6 will lapse	Budget 6,327,367.00	Expenses 6,327,367.00 current fiscal ye	0.00	
3386 This p	6018 / 1018 EVOSS (Other) roject is complete, 1,953 acres on Afc	gnak I SB23 (	0.00 sland are protecte Ch1 B	0.00 ed in perpetui egin:7/1/201 e Program (3	0.00 ty. The remaining 7 End: 6/30/202 37769)	Budget 7,000,000.00 authorization of S	Reserve 672,633.00 \$672.6 will lapse	Budget 6,327,367.00 at the close of the	Expenses 6,327,367.00 current fiscal ye	0.00 ar.	0.00
3386 This p ABS p	6018 / 1018 EVOSS (Other) roject is complete, 1,953 acres on Aforoject information from Final FY18 in	gnak I SB23 ( orest F	0.00 sland are protecte Ch1 B	0.00 ed in perpetui egin:7/1/201 e Program (	0.00 ty. The remaining 7 End: 6/30/202 37769)	Budget 7,000,000.00 authorization of \$2 HD: Kodiak/	Reserve 672,633.00 \$672.6 will lapse	Budget 6,327,367.00 at the close of the a (HD 32) Grant: N	Expenses 6,327,367.00 current fiscal ye Not Applicable	0.00 ar.	Unobligated 0.00  Resources (10
3386 This p ABS p Feder	6018 / 1018 EVOSS (Other)  roject is complete, 1,953 acres on Aforoject information from Final FY18 in all and Local Government Funded F	ognak I SB23 ( orest I SLF	0.00 sland are protecte Ch1 B Resource and Fir 3: 17-001-006-09 Balance	0.00 ed in perpetui egin:7/1/201 e Program (3	0.00 ty. The remaining 7 End: 6/30/202 37769)	Budget 7,000,000.00 authorization of \$2 HD: Kodiak/	Reserve 672,633.00 \$672.6 will lapse Cordova/Seldovia	Budget 6,327,367.00 at the close of the a (HD 32) Grant: N	Expenses 6,327,367.00 current fiscal ye	0.00 ar.	0.00
3386 This p ABS p	6018 / 1018 EVOSS (Other)  roject is complete, 1,953 acres on Aforoject information from Final FY18 in all and Local Government Funded FR Type: NJ07	ognak I SB23 ( orest I SLF	0.00 sland are protecte Ch1 B Resource and Fir 3: 17-001-006-09 Balance	0.00 ed in perpetui egin:7/1/201 e Program (i Orig. Year Revenue	0.00  ty. The remaining 7 End:6/30/202  37769) : 2018 Term Y Estimated	Budget 7,000,000.00  authorization of 3 2 HD: Kodiak/0  ear: 2023 Contaction of 3 Coriginal	Reserve 672,633.00 \$672.6 will lapse Cordova/Seldovia act: Chris Maisch Budget	Budget 6,327,367.00 at the close of the a (HD 32) Grant: No. 1,907) 451-2660 Current	Expenses 6,327,367.00  current fiscal ye Not Applicable  Actual	0.00 ar. <b>Natural</b>	0.00
3386 This p ABS p Feder IRIS A Fund 1004 This p	6018 / 1018 EVOSS (Other)  roject is complete, 1,953 acres on Aforoject information from Final FY18 in all and Local Government Funded FR Type: NJ07  IRIS Rev Type / OMB Fund Code (Complete Service)	ognak I SB23 ( orest I SLF Class)	0.00 sland are protecte Ch1 B Resource and Fir R: 17-001-006-09 Balance Forward 0.00 ss. Funding provid	0.00  Id in perpetui egin:7/1/201  e Program (3 Orig. Year Revenue Collected 0.00  es: wildland f	0.00  ty. The remaining 7 End:6/30/202  37769) : 2018 Term Y	Budget 7,000,000.00 authorization of \$2 \text{ HD: Kodiak/0} ear: 2023 \text{ Control Coriginal Budget} 1,400,000.00 apployees and local	Reserve 672,633.00 \$672.6 will lapse Cordova/Seldovia act: Chris Maisch Budget Reserve 0.00	Budget 6,327,367.00  at the close of the a (HD 32) Grant: No. (907) 451-2660 Current Budget 1,400,000.00  meet and maintain	Expenses 6,327,367.00  current fiscal ye Not Applicable  Actual Expenses 0.00	0.00 ar.  Natural  Encumbrances 67,259.00	0.00  Resources (10  Unobligated 1,332,741.00
3386 This p ABS p Feder. IRIS A Fund 1004 This p outrea	6018 / 1018 EVOSS (Other)  roject is complete, 1,953 acres on Aforoject information from Final FY18 in all and Local Government Funded FR Type: NJ07  IRIS Rev Type / OMB Fund Code (Complete States)  FOUR TYPE / 1002 Fed Rcpts (Fed)  roject is on-going and in the beginning	ognak I SB23 ( SLF Class)	0.00  sland are protecte  Ch1 B  Resource and Fir  R: 17-001-006-09  Balance Forward  0.00  ss. Funding provid  I fire training to vo	0.00 d in perpetui egin:7/1/201 e Program (; Orig. Year Revenue Collected 0.00 es: wildland f lunteer fire de	0.00  ty. The remaining 7 End:6/30/202  37769) : 2018 Term Y	Budget  7,000,000.00  authorization of 3  2 HD: Kodiak/6  ear: 2023 Contaction Coriginal Budget  1,400,000.00  apployees and localine program managements	Reserve 672,633.00 \$672.6 will lapse Cordova/Seldovia act: Chris Maisch Budget Reserve 0.00 all government to ragement positions	Budget 6,327,367.00  at the close of the a (HD 32) Grant: No. (907) 451-2660 Current Budget 1,400,000.00  meet and maintain	Expenses 6,327,367.00  current fiscal ye Not Applicable  Actual Expenses 0.00  national standa	0.00 ar.  Natural  Encumbrances 67,259.00	0.00  Resources (10  Unobligated 1,332,741.00
This p ABS p Feder IRIS A Fund 1004 This p outrea ABS p	6018 / 1018 EVOSS (Other)  roject is complete, 1,953 acres on Aforoject information from Final FY18 in all and Local Government Funded FR Type: NJ07  IRIS Rev Type / OMB Fund Code (Complete is on-going and in the beginning che to communities across the state; we roject information from Final FY18 in agic Mapping for Natural Resource E	ognak I SB23 ( Orest I SLF Class) g stage rildland SB23 ( Develo	0.00  sland are protecte  Ch1 B  Resource and Fire: 17-001-006-09  Balance Forward  0.00  s. Funding provid If fire training to vo  Ch1 B  pment (60937)	0.00  Id in perpetui egin: 7/1/201  e Program (: Orig. Year Revenue Collected 0.00  es: wildland f lunteer fire de	ty. The remaining Tend: 6/30/202  37769) Estimated Revenues* 1,400,000.00  fire training for enepartments; and to	Budget  7,000,000.00  authorization of \$2 HD: Kodiak/ ear: 2023 Contact Original Budget  1,400,000.00  apployees and localize program mana 2 HD: Statewick  T,000,000.00	Reserve 672,633.00 \$672.6 will lapse Cordova/Seldovia act: Chris Maisch Budget Reserve 0.00 Il government to ragement positions de (HD 1-40) Gra	Budget 6,327,367.00  at the close of the a (HD 32) Grant: Not Applicable	Expenses 6,327,367.00 current fiscal ye Not Applicable  Actual Expenses 0.00 national standa	0.00 ar.  Natural  Encumbrances 67,259.00 rds; fire prevention	Resources (10 Unobligated 1,332,741.00 education
This p ABS p Feder IRIS A Fund 1004 This p outrea ABS p	6018 / 1018 EVOSS (Other)  roject is complete, 1,953 acres on Aforoject information from Final FY18 in all and Local Government Funded FR Type: NJ07  IRIS Rev Type / OMB Fund Code (Complete South Found Code)  Froject is on-going and in the beginning of the communities across the state; we roject information from Final FY18 in all and the communities across the state; we roject information from Final FY18 in all and the communities across the state; we roject information from Final FY18 in all and the communities across the state; we roject information from Final FY18 in all and the communities across the state; we roject information from Final FY18 in all and the communities across the state; we roject information from Final FY18 in the communities across the state; we recommunities across the state across the s	ognak I SB23 ( Orest I SLF Class) g stage rildland SB23 ( Develo	0.00  sland are protecte  Ch1 B  Resource and Fire  1. 17-001-006-09  Balance Forward  0.00  s. Funding provid  I fire training to vo  Ch1 B  pment (60937)  1. 17-001-006-12	0.00  Id in perpetuitegin: 7/1/201  Program (: Orig. Year Revenue Collected 0.00  Pes: wildland f lunteer fire de egin: 7/1/201  Orig. Year	0.00  ty. The remaining Tend: 6/30/202  37769) : 2018 Term Y	Budget  7,000,000.00  authorization of 3  2 HD: Kodiak/0  ear: 2023 Cont. Original Budget  1,400,000.00  apployees and local fire program mana  2 HD: Statewic  ear: 2023 Cont.	Reserve 672,633.00 \$672.6 will lapse Cordova/Seldovia act: Chris Maisch Budget Reserve 0.00 al government to regement positions de (HD 1-40) Gra	Budget 6,327,367.00  at the close of the a (HD 32) Grant: Not (907) 451-2660 Current Budget 1,400,000.00  meet and maintains.  ant: Not Applicable  rman (907) 451-50	Expenses 6,327,367.00 current fiscal ye Not Applicable  Actual Expenses 0.00 national standa	0.00 ar.  Natural  Encumbrances 67,259.00 rds; fire prevention	0.00  Resources (10  Unobligated 1,332,741.00
This p ABS p Feder IRIS A Fund 1004 This p outrea ABS p	6018 / 1018 EVOSS (Other)  roject is complete, 1,953 acres on Aforoject information from Final FY18 in all and Local Government Funded FR Type: NJ07  IRIS Rev Type / OMB Fund Code (Complete is on-going and in the beginning che to communities across the state; we roject information from Final FY18 in agic Mapping for Natural Resource E	ognak I SB23 ( orest I SLF Class) g stage vildland SB23 ( Develo	0.00  sland are protecte  Ch1 B  Resource and Fire: 17-001-006-09  Balance Forward  0.00  s. Funding provid If fire training to vo  Ch1 B  pment (60937)	0.00  Id in perpetui egin: 7/1/201  e Program (: Orig. Year Revenue Collected 0.00  es: wildland f lunteer fire de	ty. The remaining Tend: 6/30/202  37769) Estimated Revenues* 1,400,000.00  fire training for enepartments; and to	Budget  7,000,000.00  authorization of \$2 HD: Kodiak/ ear: 2023 Contact Original Budget  1,400,000.00  apployees and localize program mana 2 HD: Statewick  T,000,000.00	Reserve 672,633.00 \$672.6 will lapse Cordova/Seldovia act: Chris Maisch Budget Reserve 0.00 Il government to ragement positions de (HD 1-40) Gra	Budget 6,327,367.00  at the close of the a (HD 32) Grant: Not Applicable	Expenses 6,327,367.00 current fiscal ye Not Applicable  Actual Expenses 0.00 national standa	0.00 ar.  Natural  Encumbrances 67,259.00 rds; fire prevention	Resources (10 Unobligated 1,332,741.00 education

Geolo	gic Mapping for Natural Resource De	velopment (60937)								
IRIS A	R Type: NJ08	SLR: 17-001-006-12	Orig. Yea	r: 2018 Term `	Year: 2023 Contac	ct: Steve Master	man (907) 451-5007		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
	Total:	0.00	0.00	1,800,000.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00	2,100,000.00

This authorization became effective in the current fiscal year and acts as a placeholder in anticipation of receiving two grants from the USGS. The first is a STATEMAP grant for \$300,000 and we expect notification by April 2018. The second grant is for \$1,500,000, and DGGS will be notified soon after the federal legislature passes the FFY2018 budget. The federal legislature is in the process of determining whether or not this funding will be approved.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017 End: 6/30/2022

HD: Statewide (HD 1-40) Grant: Not Applicable

Indust	ry Projects Application Review (5491	3)								
IRIS A	R Type: NJ09	SLR: 17-001-006-1	4 Orig. Yea	r: 2018 Term \	ear: 2022 Con	ntact: Brent Goodrum	n (907) 269-8625		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	4,671.00	395,329.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00

Active applications are under review for expansion and closure of existing tailings dams at Fort Knox and Red Dog Mines and proposed new construction of dams at Donlin Mine Prospect. A new application is expected first quarter FY2019 for proposed new dams at Pebble Mine Prospect, and expansion of existing tailings dam at Kensington Mine. Work on these projects including regulatory review of existing and expected applications and construction inspection will continue through FY2022.

ABS project information from Final FY18 in SB23 Ch1

Begin:7/1/2017 End:6/30/2022

HD: Statewide (HD 1-40) Grant: Not Applicable

Land a	and Water Conservation Fund Federa	l Grant Program (32	2552)							
IRIS A	R Type: NJ10	SLR: 17-001-006-1	6 Orig. Year	: 2018 Term Y	ear: 2022 Contac	ct: Ethan Tyler (90	07) 269-8701		Natural	Resources (10)
Fund	IDIS Day Type / OMD Fund Code /Cla	Balance (ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual		Unabligated
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) i diwalu	Collected	Nevenues	Buugei	I/C2CI VC	Duugei	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00

Authorization became effective in FY2018. Significant project activity is estimated to begin 3/1/18. Contract documents are in process for 9 projects with NPS-LWCF. State parks projects include improvements for Anchor River State Rec Area, Eagle River Campground and Nature Center, and Captain Cook State Rec Area. In Anchorage (Folker Park, Jewel Lake); Homer (Harbor Restroom); Sitka (Crescent Harbor Playground); Ketchikan (Esther Shea Grandstands). Anticipate projects to be complete by 12/31/21.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Nation	nal Historic Preservation Fund (6865)									
IRIS A	R Type: NJ11	SLR: 17-001-006-18	3 Orig. Year	: 2018 Term \	ear: 2020 Conta	act: Ethan Tyler (90	7) 269-8701		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00

This grant is operating under a continuing resolution until the Historic Preservation Fund appropriation is finalized. The grant period opens 10/1 and runs for two years. A recently held grant round for Certified Local Governments resulted in decisions on 2018 applications in November 2017. Significant activity is expected to occur starting in spring/summer 2018.

ABS project information from Final FY18 in SB23 Ch1

Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

### **Capital Appropriation Status Report (1634)**

Nation	al Recreational Trails Federal Grant I	Program (6854)								
IRIS A	R Type: NJ12	SLR: 17-001-006-2	O Orig. Yea	r: 2018 Term \	ear: 2021 Contac	ct: Ethan Tyler (9	907) 269-8701		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

Project became effective in the current fiscal year. Significant project activity is estimated to begin by 3/1/18. Grant applications are typically due 10/15 and then reviewed by the advisory board and Parks director. Approved grant packages are submitted to FHWA, and once approved, Parks writes individual grant agreements for each project. Project timelines may cover one or two seasons, and there are generally three dozen applications each year. Project NK10 contains the general funds.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Snown	nobile Trail Development Program ar	nd Grants (33690)								
IRIS AI	R Type: NJ13	SLR: 17-001-006-22	2 Orig. Yea	r: 2018 Term Y	ear: 2019 Co	ontact: Ethan Tyler (9	907) 269-8701		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
	,							<u>'</u>		
1004	5195 / 1195 SnoMachReg (DGF)	0.00	47,077.00	202,923.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

Project became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 1/1/18. Grant period opens 4/1 for new applications and are due 7/1. Groomers in the Grooming Pool also submit requests for their areas on that schedule. The money is used to groom trails for approximately 15 different clubs and may also fund standalone project grants for safety and education.

ABS project information from Final FY18 in SB23 Ch1

HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2017 End: 6/30/2022

Junea	u Indoor Shooting Range and Hunter	<b>Education Facility</b>	Construction	(31317)						
IRIS A	R Type: F5JY	SLR: 98-139-048-1	<ol> <li>Orig. Year</li> </ol>	r: 2002 Term Ye	ear: 2019 Conf	tact: WC-Bruce Dale	e (907) 861-2101		Fish	and Game (11)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	88,347.40	0.00	88,347.40	48,362.85	0.00	39,984.55

This project will be complete and is expected to be fully expended by the end of the current fiscal year; with a closeout period extending into FY2019.

Begin: 7/1/1998 End: 6/30/2003 HD: Mendenhall Valley (HD 4) Grant: Not Applicable ABS project information from 1999 Final Capital

Sport	Fish Recreational Boating Access (304	32)								
IRIS A	R Type: F2RT S	SLR: 08-029-1	48-14 Orig. Yea	ar: 2009 Term	Year: 2019 Co	ntact: SF-Tom Brod	okover (907) 465-	6184	Fish	and Game (11)
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	1,940,151.50	0.00	1,940,151.50	0.00	1,940,151.50	1,940,151.50	0.00	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	170,642.17	214,206.33	384,848.50	0.00	384,848.50	384,848.50	0.00	0.00
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	775,000.00	272,041.18	502,958.82	431,556.71	0.00	71,402.11
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,762,573.22	562,426.78	2,325,000.00	0.00	2,325,000.00	1,839,906.11	231,399.85	253,694.04
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	775,000.00	605,433.15	169,566.85	128,983.42	27,133.28	13,450.15
	Total:	0.00	3,873,366.89	776,633.11	6,200,000.00	877,474.33	5,322,525.67	4,725,446.24	258,533.13	338,546.30

This project is on-going. The Boating/Angler Access program currently has 11 active design/construction/renovation projects. Funds in this appropriation are being used to pay for contractual expenditures incurred in the 11 projects.

ABS project information from Final FY10 SB75 Capital Bill

Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

IRIS A	R Type: F629	SLR: 10-043-	011-23 Orig. Yea	r: 2010 Term	Year: 2019 Conta	act: DAS-Carol F	Petraborg (907) 46	65-6077	Fish	and Game (1
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	583,952.54	0.00	66,047.4
This p	project is on-going. There are several projection.	ojects in the pla	nning stages for the	2018 constructi	on season. The fun	ds are expected	to be fully spent.	Remaining author	orization is needed	for project
ABS p	project information from Final FY10 in Sl	3230 Ch. 43	Begin:4/19/20	010 End:6/30/20	14 HD: Kodiak (	HD 36) Grant: N	Not Applicable			
Pacifi	c Coastal Salmon Recovery Fund (33	647)								
IRIS A	R Type: FMPS	SLR: 09-015-	014-30 Orig. Yea	r: 2010 Term	Year: 2022 Conta	act: CF-Scott Ke	lley (907) 465-610	00	Fish	and Game (1
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,108,637.08	6,891,362.92	22,000,000.00	0.00	22,000,000.00	15,668,438.22	2,574,537.23	3,757,024.5
	project information from Final FY10 SB7 Fish Recreational Boating Access (3)	•	Begin: 7/1/200	09 End: 6/30/20	14 HD: Statewid	le (HD 1-40) Gr	ant: Not Applicable	e		
-	R Type: F2RT	SLR: 10-043-	027-18 Orig. Yea	r: 2011 Term	Year: 2019 Conta	act: SF-Tom Bro	okover (907) 465-	6184	Fish	and Game (1
	<b>31</b>	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	1,610,545.35	0.00	1,610,545.35	0.00	1,610,545.35	1,610,545.35	0.00	0.0
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	421,275.37	293,179.28	714,454.65	0.00	714,454.65	420,051.66	0.00	294,402.9
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	775,000.00	416,144.69	358,855.31	262,352.93	0.00	96,502.3
	Total:	0.00	2,031,820.72	293,179.28	3,100,000.00	416,144.69	2,683,855.31	2,292,949.94	0.00	390,905.3
	project is on-going. The Boating/Angler Anditures incurred in the 11 projects.	Access program	currently has 11 a	ctive design/cons	struction/renovation	projects. Funds	s in this appropriat	tion are being use	ed to pay for contra	ctual
ABS p	project information from Final FY11 in St	3230 Ch. 43	Begin:7/1/20	10 End: 6/30/20	15 HD: Statewid	le (HD 1-40) Gr	ant: Not Applicable	е		
	ngered Species Act Listed Marine Mai		· ,							
IRIS A	R Type: F5ER	SLR: 10-043-	J				ale (907) 861-210		Fish	and Game (1
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	5002 / 1002 Fed Rcpts (Fed)	0.00	383,736.36	66,263.64	450,000.00	0.00	450,000.00	384,290.93	0.00	65,709.0
1004		0.00	0.00	0.00	150,000.00	0.00	150,000.00	129,693.63	0.00	20,306.3
1004 1004	6003 / 1003 G/F Match (UGF)	0.00	0.00		,		,	,		,

## **Capital Appropriation Status Report (1634)**

	c Coastal Salmon Recovery Fund (336 R Type: FMPR	•	127 00 Orig Voor	. 2011 Torm	(aari 2022 Canta	ot: CE Coatt Kal	lov (007) 465 640	0	Eich	and Game (11)
IKIS A	K Type. FWFK	SLR: 10-043-0					ley (907) 465-610		ГІЗІІ	and Game (11
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,933,363.04	1,066,636.96	9,000,000.00	0.00	9,000,000.00	7,933,363.04	0.00	1,066,636.96
This p	roject is on-going. The authority funds m	ultiple sub-awa	rds with a duration	of 3-5 years. The	remaining authori	zation is needed	for project compl	etion.		
ABS p	roject information from Final FY11 in SB	230 Ch. 43	Begin:7/1/201	0 End: 6/30/20	15 HD: Statewid	le (HD 1-40) Gra	ant: Not Applicable	)		
-	Fish Recreational Boating Access (30	•								
IRIS A	R Type: F2RT	SLR: 11-005-0	83-18 Orig. Year		ear: 2019 Conta	act: SF-Tom Broo	okover (907) 465-6		Fish	and Game (11)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance (ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	1,270,522.23	0.00	1,270,522.23	0.00	1,270,522.23	1,270,522.23	0.00	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	410,012.96	569,464.81	979,477.77	0.00	979,477.77	504,916.70	214,206.33	260,354.74
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	750,000.00	644,793.23	105,206.77	34,036.18	0.00	71,170.59
	Total:	0.00	1,680,535.19	569,464.81	3,000,000.00	644,793.23	2,355,206.77	1,809,475.11	214,206.33	331,525.33
This p	Total: roject is on-going. The Boating/Angler A ditures incurred in the 11 projects.		· · ·	· · · · · · · · · · · · · · · · · · ·		•				<del></del>
This p	roject is on-going. The Boating/Angler A	ccess program	· · ·	tive design/cons	truction/renovation	projects. Funds		on are being use		<del></del>
This p expen	roject is on-going. The Boating/Angler A ditures incurred in the 11 projects.	ccess program 46 Ch.5	currently has 11 ac	tive design/cons	truction/renovation	projects. Funds	in this appropriat	on are being use		<del></del>
This p expen	roject is on-going. The Boating/Angler A ditures incurred in the 11 projects. roject information from Final FY12 in SB	ccess program 46 Ch.5	Begin: 7/1/201  Jpgrades (43322)	tive design/cons	truction/renovation	projects. Funds	in this appropriat	ion are being use	ed to pay for contra	ctual
This p expen	roject is on-going. The Boating/Angler A ditures incurred in the 11 projects. roject information from Final FY12 in SB ies, Vessels, and Aircraft Maintenance	46 Ch.5  , <b>Repair, and l</b> SLR: 11-005-0 Balance	Begin: 7/1/201  Jpgrades (43322)	tive design/cons	truction/renovation	projects. Funds	in this appropriat	ion are being use	ed to pay for contra	ctual
This p expen ABS p Facilit	roject is on-going. The Boating/Angler A ditures incurred in the 11 projects. roject information from Final FY12 in SB ies, Vessels, and Aircraft Maintenance R Type: F3FQ	46 Ch.5  , <b>Repair, and l</b> SLR: 11-005-0 Balance	Begin:7/1/201  Jpgrades (43322) 83-03 Orig. Year Revenue	tive design/cons  1 End: 6/30/20  2012 Term  Estimated	truction/renovation  16 HD: Statewid  /ear: 2018 Conta	projects. Funds le (HD 1-40) Gra act: DAS-Carol P Budget	in this appropriate ant: Not Applicable letraborg (907) 46 Current	5-6077	ed to pay for contra	ctual
This p expen ABS p Facilit IRIS A Fund 1004	roject is on-going. The Boating/Angler A ditures incurred in the 11 projects. roject information from Final FY12 in SB ies, Vessels, and Aircraft Maintenance R Type: F3FQ	46 Ch.5  Repair, and USLR: 11-005-0 Balance SS) Forward  0.00	Begin: 7/1/201  Jpgrades (43322) 83-03 Orig. Year Revenue Collected  0.00	tive design/cons  1 End: 6/30/20  2012 Term Sestimated Revenues*	truction/renovation 16 HD: Statewid /ear: 2018 Conta Original Budget	projects. Funds le (HD 1-40) Gra act: DAS-Carol P Budget Reserve	in this appropriat ant: Not Applicable etraborg (907) 46 Current Budget	5-6077 Actual Expenses	ed to pay for contra  Fish  Encumbrances	and Game (11)
This p expen ABS p Facilit IRIS A 1004	roject is on-going. The Boating/Angler Aditures incurred in the 11 projects. roject information from Final FY12 in SB ies, Vessels, and Aircraft Maintenance R Type: F3FQ  IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF)	A6 Ch.5  Repair, and USLR: 11-005-0 Balance SS) Forward 0.00  d by the end of	Begin: 7/1/201  Jpgrades (43322) 83-03 Orig. Year Revenue Collected  0.00	tive design/cons  1 End: 6/30/20  2: 2012 Term  Estimated  Revenues*  0.00	truction/renovation  16 HD: Statewid  /ear: 2018 Conta Original Budget  700,000.00	projects. Funds le (HD 1-40) Gra let: DAS-Carol P Budget Reserve 0.00	in this appropriat ant: Not Applicable etraborg (907) 46 Current Budget	5-6077 Actual Expenses 697,406.36	ed to pay for contra  Fish  Encumbrances	and Game (11)
This p expen ABS p Facilit IRIS A  Fund 1004 This p ABS p	roject is on-going. The Boating/Angler A ditures incurred in the 11 projects. roject information from Final FY12 in SB ies, Vessels, and Aircraft Maintenance R Type: F3FQ  IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF) roject will be complete and fully expendent	ccess program 46 Ch.5  7, Repair, and USLR: 11-005-0 Balance Forward 0.00  d by the end of	Begin: 7/1/201  Jpgrades (43322) 83-03 Orig. Year Revenue Collected 0.00  the current fiscal y Begin: 7/1/201	tive design/cons  1 End: 6/30/20  2: 2012 Term  Estimated  Revenues*  0.00	truction/renovation  16 HD: Statewid  /ear: 2018 Conta Original Budget  700,000.00	projects. Funds le (HD 1-40) Gra let: DAS-Carol P Budget Reserve 0.00	in this appropriation: Not Applicable etraborg (907) 46 Current Budget 700,000.00	5-6077 Actual Expenses 697,406.36	ed to pay for contra  Fish  Encumbrances	and Game (11)
This p expen ABS p Facilit IRIS A 1004 This p ABS p Critica	roject is on-going. The Boating/Angler A ditures incurred in the 11 projects. roject information from Final FY12 in SB ies, Vessels, and Aircraft Maintenance R Type: F3FQ  IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF)  roject will be complete and fully expendence or oject information from Final FY12 in SB	ccess program 46 Ch.5  7, Repair, and USLR: 11-005-0 Balance Forward 0.00  d by the end of	Begin: 7/1/201  Jpgrades (43322) 83-03 Orig. Year Revenue Collected 0.00  the current fiscal y Begin: 7/1/201	tive design/cons  1 End: 6/30/20  2012 Term Sestimated Revenues*  0.00  rear.  1 End: 6/30/20	truction/renovation  16 HD: Statewid  /ear: 2018 Conta Original Budget 700,000.00	projects. Funds le (HD 1-40) Gra act: DAS-Carol P Budget Reserve 0.00	in this appropriation: Not Applicable etraborg (907) 46 Current Budget 700,000.00	5-6077 Actual Expenses 697,406.36	Fish Encumbrances 0.00	and Game (11) Unobligated 2,593.64
This p expen ABS p Facilit IRIS A 1004 This p ABS p Critica	roject is on-going. The Boating/Angler A ditures incurred in the 11 projects. roject information from Final FY12 in SB ies, Vessels, and Aircraft Maintenance R Type: F3FQ  IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF)) roject will be complete and fully expende roject information from Final FY12 in SB il Information Technology Infrastructure	ccess program 46 Ch.5  Repair, and USLR: 11-005-0 Balance 53) Forward 0.00  d by the end of 46 Ch.5  re Maintenanc SLR: 11-005-0 Balance	Begin: 7/1/201  Jpgrades (43322) 83-03 Orig. Year Revenue Collected 0.00  the current fiscal y Begin: 7/1/201	tive design/cons  1 End: 6/30/20  2012 Term Sestimated Revenues*  0.00  rear.  1 End: 6/30/20	truction/renovation  16 HD: Statewid  /ear: 2018 Conta Original Budget 700,000.00	projects. Funds le (HD 1-40) Gra act: DAS-Carol P Budget Reserve 0.00	in this appropriate ant: Not Applicable etraborg (907) 46 Current Budget 700,000.00	5-6077 Actual Expenses 697,406.36	Fish Encumbrances 0.00	and Game (11)

This project will be complete and expected to be fully expent by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5

Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

IRIS A	R Type: F5IQ	SLR: 11-	005-083-	07 Orig. Yea	ar: 2012 Term '	Year: 2019 Conf	tact: WC-Bruce D	ale (907) 861-210	1	Fish	n and Game (1
		Bala	nce	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	class) Forw	vard	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	(	0.00	381.54	(381.54)	2,225,000.00	0.00	2,225,000.00	2,178,812.90	0.00	46,187.10
This p	roject is ongoing and will be used in F etion.	Y2018 for M	oose Ma	nagement in U	nit 17, which is ar	nticipated to be co	mpleted by 6/30/2	2018. The remainin	ng authorization	is needed for proje	ct
ABS p	project information from Final FY12 in	SB46 Ch.5		Begin:7/1/20	11 End:7/1/201	6 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicable	)		
	nks Regional Office Repairs and U	ogrades (49	672)								
IRIS A	R Type: FMFQ	SLR: 11-		- 3				Petraborg (907) 46		Fish	and Game (1
Fund	IRIS Rev Type / OMB Fund Code (C	Bala lass) Forw		Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	(	0.00	0.00	0.00	1,274,034.88	0.00	1,274,034.88	1,242,195.31	0.00	31,839.5
					ion and Came i	an banko r tegionar	Office Compound	a. The remaining o	idilionzalion io n	lecaea to faria proje	2010 40
neede ABS p	roject is on-going and used to fund de d to maintain the facility and is expect project information from Final FY12 in	SB46 Ch.5	/ spent by	y 6/30/19. Begin:7/1/20	11 End:6/30/20	16 HD: Fairbar	ıks Areawide (HD	7-11) Grant: Not	Applicable		
neede ABS p	ed to maintain the facility and is expect project information from Final FY12 in a Coastal Salmon Recovery Fund (3	SB46 Ch.5 3647)	•	Begin:7/1/20			`	·		Fish	n and Game (1
ABS p Pacific	ed to maintain the facility and is expect project information from Final FY12 in	SB46 Ch.5 3647) SLR: 11- Bala	005-083- nce	Begin:7/1/20			`	7-11) Grant: Not A  lley (907) 465-610  Current  Budget			•
neede ABS p	ed to maintain the facility and is expect project information from Final FY12 in a Coastal Salmon Recovery Fund (3 R Type: FMPQ	SB46 Ch.5  3647)  SLR: 11-  Bala Class) Forw	005-083- nce vard	Begin:7/1/20 13 Orig. Yea Revenue	ar: 2012 Term ` Estimated	Year: 2022 Cont	tact: CF-Scott Ke	lley (907) 465-610 Current	0 Actual		Unobligated
ABS p Pacific IRIS A Fund 1004	nd to maintain the facility and is expect project information from Final FY12 in the Coastal Salmon Recovery Fund (3 R Type: FMPQ IRIS Rev Type / OMB Fund Code (C	SB46 Ch.5  3647)  SLR: 11-  Bala  Class) Forw	005-083- nce vard	Begin: 7/1/20 13 Orig. Yea Revenue Collected 7,675,135.52	Estimated Revenues* 4,324,864.48	Year: 2022 Cont Original Budget 12,000,000.00	tact: CF-Scott Ke Budget Reserve 0.00	lley (907) 465-610 Current Budget 12,000,000.00	0 Actual Expenses 7,852,760.57	Encumbrances	Unobligated
Pacific IRIS A Fund 1004 This p	nd to maintain the facility and is expected to maintain the facility and is expected project information from Final FY12 in a C Coastal Salmon Recovery Fund (3 R Type: FMPQ  IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	SB46 Ch.5  3647) SLR: 11- Bala Class) Forw	005-083- nce vard	Begin: 7/1/20 13 Orig. Yea Revenue Collected 7,675,135.52	Estimated Revenues* 4,324,864.48	Year: 2022 Conf Original Budget 12,000,000.00	tact: CF-Scott Ke Budget Reserve 0.00 rization is needed	lley (907) 465-610 Current Budget 12,000,000.00	0 Actual Expenses 7,852,760.57 etion.	Encumbrances	Unobligated 4,081,609.83
Pacific IRIS A Fund 1004 This p ABS p	and to maintain the facility and is expected to maintain the facility and is expected project information from Final FY12 in a C Coastal Salmon Recovery Fund (3 R Type: FMPQ  IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed))  roject is on-going. The authority funds	SB46 Ch.5  3647) SLR: 11- Bala Class) Forw ( multiple sub	005-083- nce vard	Begin: 7/1/20 13 Orig. Yea Revenue Collected 7,675,135.52 with a duratior	Estimated Revenues* 4,324,864.48	Year: 2022 Conf Original Budget 12,000,000.00 e remaining autho 16 HD: Statewi	tact: CF-Scott Ke Budget Reserve 0.00 rization is needed de (HD 1-40) Gr	Iley (907) 465-610  Current Budget  12,000,000.00  I for project compleant: Not Applicable	O Actual Expenses 7,852,760.57 etion.	Encumbrances	Unobligated
Pacific IRIS A Fund 1004 This p ABS p	and to maintain the facility and is expected to maintain the facility and is expected project information from Final FY12 in a C Coastal Salmon Recovery Fund (3 R Type: FMPQ  IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed))  roject is on-going. The authority funds project information from Final FY12 in	SB46 Ch.5  3647) SLR: 11- Bala Class) Forw ( multiple sub	005-083- nce vard 0.00 7	Begin:7/1/20 .13 Orig. Yea Revenue Collected 7,675,135.52 with a duratior Begin:7/1/20	er: 2012 Term Estimated Revenues* 4,324,864.48 en of 3-5 years. The 11 End: 6/30/20	Year: 2022 Conf Original Budget 12,000,000.00 e remaining autho 16 HD: Statewi	tact: CF-Scott Ke Budget Reserve 0.00 rization is needed de (HD 1-40) Gr	lley (907) 465-610 Current Budget 12,000,000.00	O Actual Expenses 7,852,760.57 etion.	Encumbrances 65,629.60	Unobligated
Pacific IRIS A  Fund 1004  This p ABS p Wild/H IRIS A	and to maintain the facility and is expect project information from Final FY12 in a C Coastal Salmon Recovery Fund (3 R Type: FMPQ  IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed))  roject is on-going. The authority funds project information from Final FY12 in latchery Salmon Management Tools	SB46 Ch.5  3647)  SLR: 11-  Bala  Class) Forw  (multiple sub SB46 Ch.5  5 (54419)  SLR: 12-  Bala	005-083- nce vard 0.00 7 0-awards 017-117- nce	Begin:7/1/20 .13 Orig. Yea Revenue Collected 7,675,135.52 with a duratior Begin:7/1/20	er: 2012 Term Estimated Revenues* 4,324,864.48 en of 3-5 years. The 11 End: 6/30/20	Year: 2022 Conf Original Budget 12,000,000.00 e remaining autho 16 HD: Statewi	tact: CF-Scott Ke Budget Reserve 0.00 rization is needed de (HD 1-40) Gr	Iley (907) 465-610  Current Budget  12,000,000.00  I for project compleant: Not Applicable	O Actual Expenses 7,852,760.57 etion.	Encumbrances 65,629.60	Unobligated 4,081,609.83
Pacific IRIS A  Fund 1004  This p ABS p Wild/H IRIS A	and to maintain the facility and is expect project information from Final FY12 in a C Coastal Salmon Recovery Fund (3 R Type: FMPQ  IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed))  Project is on-going. The authority funds project information from Final FY12 in latchery Salmon Management Tools R Type: F15P	SB46 Ch.5  3647) SLR: 11- Bala Class) Forw ( smultiple sub SB46 Ch.5 (54419) SLR: 12- Bala Class) Forw	005-083- nce yard 0.00 7 0-awards 017-117- nce yard	Begin: 7/1/20  13 Orig. Yea Revenue Collected  7,675,135.52  with a duratior Begin: 7/1/20  14 Orig. Yea Revenue	er: 2012 Term Estimated Revenues* 4,324,864.48 n of 3-5 years. The 11 End: 6/30/20 er: 2013 Term Estimated	Year: 2022 Contouring Original Budget 12,000,000.00 e remaining autho 16 HD: Statewi Original	tact: CF-Scott Ke Budget Reserve 0.00 rization is needed de (HD 1-40) Gri tact: CF-Scott Ke Budget	Illey (907) 465-610 Current Budget 12,000,000.00 If for project compleant: Not Applicable Illey (907) 465-610 Current	O Actual Expenses 7,852,760.57 etion.	Encumbrances 65,629.60	Unobligated 4,081,609.83
Pacific IRIS A  Fund  This p ABS p Wild/FIRIS A	and to maintain the facility and is expect project information from Final FY12 in a C Coastal Salmon Recovery Fund (3 R Type: FMPQ  IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed))  roject is on-going. The authority funds project information from Final FY12 in latchery Salmon Management Tools R Type: F15P  IRIS Rev Type / OMB Fund Code (C	SB46 Ch.5  3647) SLR: 11- Bala Class) Forw (smultiple sub SB46 Ch.5 (54419) SLR: 12- Bala Class) Forw	005-083- nce vard 0.00 7 0-awards 017-117- nce vard 0.00 4	Begin: 7/1/20  13 Orig. Yea Revenue Collected  7,675,135.52  with a duratior Begin: 7/1/20  14 Orig. Yea Revenue Collected	er: 2012 Term Estimated Revenues* 4,324,864.48 n of 3-5 years. The 11 End:6/30/20 er: 2013 Term Estimated Revenues*	Year: 2022 Contour Original Budget 12,000,000.00 e remaining autho 16 HD: Statewi  Year: 2024 Contour Original Budget	tact: CF-Scott Ke Budget Reserve 0.00 rization is needed de (HD 1-40) Gri tact: CF-Scott Ke Budget Reserve	lley (907) 465-610  Current Budget  12,000,000.00  If for project compleant: Not Applicable  lley (907) 465-610  Current Budget	O Actual Expenses 7,852,760.57 etion.	Encumbrances 65,629.60  Fish Encumbrances	Unobligated 4,081,609.83  and Game (1) Unobligated 655,301.34
Pacific IRIS A  Fund 1004  This p ABS p Wild/FIRIS A  Fund 1004	and to maintain the facility and is expect project information from Final FY12 in a Coastal Salmon Recovery Fund (3 R Type: FMPQ  IRIS Rev Type / OMB Fund Code (Coastal Salmon Recovery Fund (3 R Type: FMPQ)  IRIS Rev Type / OMB Fund Code (Coastal Salmon Salmon Salmon Final FY12 in Salmon Management Tools R Type: F15P  IRIS Rev Type / OMB Fund Code (Coastal Salmon	SB46 Ch.5  3647) SLR: 11- Bala Class) Forw ( multiple sub SB46 Ch.5 (54419) SLR: 12- Bala Class) Forw ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	005-083- nce vard 0.00 7 0-awards 017-117- nce vard 0.00 4	Begin: 7/1/20 13 Orig. Yea Revenue Collected 7,675,135.52 with a duratior Begin: 7/1/20 14 Orig. Yea Revenue Collected 4,791,054.80	er: 2012 Term Estimated Revenues* 4,324,864.48 en of 3-5 years. The 11 End:6/30/20 er: 2013 Term Estimated Revenues* (291,054.80)	Year: 2022 Conforming Programmer Conforming	tact: CF-Scott Ke  Budget Reserve  0.00  rization is needed de (HD 1-40) Gri  tact: CF-Scott Ke Budget Reserve  0.00	Illey (907) 465-610 Current Budget  12,000,000.00 If for project compleant: Not Applicable  Illey (907) 465-610 Current Budget  4,500,000.00	0 Actual Expenses 7,852,760.57 etion. 9 Actual Expenses 3,633,109.52	Encumbrances 65,629.60  Fish Encumbrances 211,589.14	Unobligated 4,081,609.83

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

### **Capital Appropriation Status Report (1634)**

Sport	Fish Recreational Boating Access (30	)432)								
IRIS A	R Type: F2RT	SLR: 12-017-11	16-33 Orig. Yea	ar: 2013 Term	Year: 2019 Co	ntact: SF-Tom Broo	okover (907) 465-6	6184	Fish	and Game (11)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	190,604.71	138.30	190,743.01	0.00	190,743.01	190,743.01	0.00	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	244,057.37	1,440,199.62	1,684,256.99	0.00	1,684,256.99	303,195.12	549,614.43	831,447.44
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	625,000.00	366,125.44	258,874.56	25,868.12	42,860.87	190,145.57
	Total:	0.00	434,662.08	1,440,337.92	2,500,000.00	366,125.44	2,133,874.56	519,806.25	592,475.30	1,021,593.01

This project is on-going. The Boating/Angler Access program currently has 11 active design/construction/renovation projects. Funds in this appropriation are being used to pay for contractual expenditures incurred in the 11 projects.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

#### Crystal Lake Hatchery Deferred Maintenance (55666)

IRIS A	R Type: F31P	SLR: 12-017-115-2	9 Orig. Yea	ar: 2013 Term \	/ear: 2019 Cor	ntact: DAS-Carol P	etraborg (907) 465	-6077	Fisl	and Game (11)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	574,845.53	75,154.47	650,000.00	0.00	650,000.00	574,845.53	0.00	75,154.47

This project is on-going we will continue to utilize the funds.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

#### Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs (41451)

IRIS A	R Type: F52P	SLR: 12-017-11	5-32 Orig. Yea	r: 2013 Term Y	ear: 2018 Conta	ct: WC-Bruce Dal	e (907) 861-2101		Fish	and Game (11)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	14,850.00	0.00	14,850.00	0.00	14,850.00	14,850.00	0.00	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	700,948.04	34,201.96	735,150.00	0.00	735,150.00	700,948.04	0.00	34,201.96
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00
	Total:	0.00	715,798.04	34,201.96	950,000.00	0.00	950,000.00	915,798.04	0.00	34,201.96

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17

HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2012 End: 6/30/2017

		opee.ee ( .ee	,							
IRIS AI	R Type: F5EP	SLR: 12-017-116-27	Orig. Year	: 2013 Term Y	ear: 2019 Contact:	: WC-Bruce Dal	le (907) 861-2101		Fish	and Game (11)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,550,000.00	0.00	1,550,000.00	1,233,489.50	5,042.50	311,468.00

This project is on-going. Multiple marine mammal projects include: 1)Sea lion stock origins. 2)Sea lion residual and emerging threats. 3)Sea lion and ice seals match. 4) National Marine Fisheries Service monitoring harvest of seals Bering and Chukchi Seas - The funds allocated for this grant are planned for expenditure in FY2019. The authority is for match to support harvest monitoring for a Section 6 grant. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

## **Capital Appropriation Status Report (1634)**

IRIS A	AR Type: FMLN	SLR: 13-016-1	29-21 Orig. Year	: 2013 Term Y	ear: 2020 Contac	ct: DAS-Carol Pe	etraborg (907) 465	5-6077	Fish	and Game (11
_		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
und	IRIS Rev Type / OMB Fund Code (Clas	,	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,551,982.21	4,873.00	443,144.79
	project is on-going. The majority of the underlied of years.	obligated funds	are obligated to a	Pittman Robertso	n matching grant w	vith the Division of	of Wildlife Conserv	vation. Project e	expected to be comp	plete in a
ABS	project information from Final FY13 in SB	18 Ch. 16	Begin:6/30/20	13 End:6/30/201	6 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
	c Coastal Salmon Recovery Fund (336									
IRIS A	AR Type: FMPP	SLR: 12-017-1	Ü				ey (907) 465-6100		Fish	and Game (1
und	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,499,948.63	3,000,051.37	7,500,000.00	0.00	7,500,000.00	4,499,948.63	0.00	3,000,051.3
This p	project is on-going. The authority funds m	ultiple sub-awa	rds with a duration	of 3-5 years. The	remaining authoriz	zation is needed	for project comple	tion.		
ABS į	project information from Final FY13 in SB	160 Ch. 17	Begin:7/1/201	2 End: 6/30/201	7 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
Chino	ok Salmon Enhancement in Northern (	Cook Inlet (57	565)							
		SLR: 13-016-0	,	: 2014 Term Y	ear: 2019 Conta	ct: DAS-Carol Pe	etraborg (907) 465	5-6077	Fish	and Game (1
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
und	IRIS Rev Type / OMB Fund Code (Clas	,	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	700,187.55	1,299,812.45	2,000,000.00	0.00	2,000,000.00	702,508.12	0.00	1,297,491.88
This p	project is on-going. Remaining funds are b	eing used to in	ncrease Chinook sn	nolt stocking level	s at Deception Cre	eek and Eklutna <sup>-</sup>	Tailrace. The rema	aining funds are	needed for project	completion.
ABS	project information from Final FY14 in SB	18 Ch. 16	Begin:7/1/201	3 End: 6/30/201	8 HD: Matsu Ar	eawide (HD 7-11	) Grant: Not Appli	icable		
State	wide Fish Passages, Counting and San	npling Sites, a	nd Weir Facilities	(54426)						
IRIS A	R Type: FM1N	SLR: 13-016-0	65-12 Orig. Year	: 2014 Term Y	ear: 2018 Conta	ct: DAS-Carol Pe	etraborg (907) 465	5-6077	Fish	and Game (1
und	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	798,644.29	1,355.39	0.32
This p	project is complete. The remaining author	zation will laps	e at the close of the	e current fiscal ye	ar.					
ABS i	project information from Final FY14 in SB	18 Ch. 16	Begin:7/1/201	3 End: 6/30/201	8 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
- 1	wide Warehouse and Workshop Faciliti	es (38662)								
	AR Type: FM3N	SLR: 13-016-0	65-19 Orig. Year	: 2014 Term Y	ear: 2019 Conta	ct: DAS-Carol Pe	etraborg (907) 465	5-6077	Fish	and Game (1
State	R Type: FINISIN						O	A otuol		
State	IRIS Rev Type / OMB Fund Code (Clas	Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated

stages for spring and fall of 2018. The remaining authorization is needed for these projects.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2

Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ted State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 332 of 673

	ook Salmon Research Initiative (570									
IRIS A	AR Type: FMCN	SLR: 13-0					etraborg (907) 46		Fish	and Game (11
Fund	IRIS Rev Type / OMB Fund Code (0	Balan Class) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.	0.00	0.00	7,500,000.00	0.00	7,500,000.00	7,049,380.35	0.00	450,619.65
This p	project is on-going. Various projects a	e on-going/ou	tstanding and anticip	ated to be comple	ed by 6/30/2018. T	ne remaining aut	horization is need	ed for the projec	t completion.	
ABS	project information from Final FY14 in	SB 18 Ch. 16	Begin:7/1/2	013 End: 6/30/20	18 HD: Statewid	e (HD 1-40) Gra	int: Not Applicable	;		
	ities, Vessels and Aircraft Maintenar		. •							
RIS A	AR Type: FMFN	SLR: 13-0	· ·				etraborg (907) 46		Fish	and Game (11
Fund	IRIS Rev Type / OMB Fund Code (	Balan Class) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.	0.00	0.00	500,000.00	0.00	500,000.00	394,771.99	4,346.97	100,881.04
neede	to be extended to FY2019. These funed for project completion.  project information from Final FY14 in	_		ified by the Depart			projects planned t int: Not Applicable		remaining authoriza	ation is
	<u>'</u>					C (11D 1-40) GIE	int. Not Applicable	<u> </u>		
	on Research, Restoration and Enha AR Type: FMIN	SLR: 13-0			• , ,	act: SE-Tom Broo	okover (907) 465-6	S184	Fish	and Game (11
	ar typer t mint	Balan	· ·	Estimated	Original	Budget	Current	Actual	1 1011	una cumo (m
Fund	IRIS Rev Type / OMB Fund Code (			Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,486,597.13	0.00	13,402.87
This p	project is on-going. Chinook salmon re	search activitie	es are ongoing and a	inticipated to be co	mpleted by 06/30/2	018. The remain	ing authorization	s needed for pro	ject completion.	
ABS	project information from Final FY14 in	SB 18 Ch. 16	Begin:7/1/2	013 End: 6/30/20	118 HD: Matsu A	eawide (HD 7-1	I) Grant: Not App	licable		
	t Fish Recreational Boating Access	(30432)								
IRIS A	AR Type: F2RM	SLR:					okover (907) 465-6		Fish	and Game (11
	AR Type: F2RM  IRIS Rev Type / OMB Fund Code ((	SLR: Balan	ce Revenue	ear: 2015 Term Estimated Revenues*	Year: 2019 Conta Original Budget	act: SF-Tom Broo Budget Reserve	okover (907) 465-6 Current Budget	Actual Expenses	Fish Encumbrances	
	IRIS Rev Type / OMB Fund Code (0	SLR: Balan Class) Forwa	ce Revenue	Estimated	Original	Budget	Current	Actual		Unobligated
Fund	IRIS Rev Type / OMB Fund Code (6 5002 / 1002 Fed Rcpts (Fed)	SLR: Balan Class) Forwa 0.	ce Revenue ard Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (6 5002 / 1002 Fed Rcpts (Fed)	SLR: Balan Class) Forwa 0.	ce Revenue Collected 00 2,133,878.03	Estimated Revenues* 116,121.97	Original Budget 2,250,000.00	Budget Reserve 0.00	Current Budget 2,250,000.00	Actual Expenses 2,144,637.84	Encumbrances 2,714.01	Unobligated 102,648.15 34,216.21
Fund 1004 1004	IRIS Rev Type / OMB Fund Code (0 5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF)	SLR: Balan Class) Forwa 0. 0.	ce Revenue Collected 00 2,133,878.03 00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Estimated Revenues* 116,121.97 0.00 116,121.97	Original Budget 2,250,000.00 750,000.00 3,000,000.00	Budget Reserve 0.00 0.00 0.00	Current Budget 2,250,000.00 750,000.00 3,000,000.00	Actual Expenses 2,144,637.84 714,879.12 2,859,516.96	Encumbrances 2,714.01 904.67 3,618.68	Unobligated 102,648.15 34,216.21
Fund 1004 1004 This p	IRIS Rev Type / OMB Fund Code (0 5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF) Total:	SLR: Balan Class) Forwa  0. 0. tion activities a	ce Revenue Collected 00 2,133,878.03 00 0.00 00 2,133,878.03 are pending and antic	Estimated Revenues* 116,121.97 0.00 116,121.97	Original Budget 2,250,000.00 750,000.00 3,000,000.00	Budget Reserve 0.00 0.00 0.00 0.00	Current Budget 2,250,000.00 750,000.00 3,000,000.00	Actual Expenses 2,144,637.84 714,879.12 2,859,516.96 eeded for projec	Encumbrances 2,714.01 904.67 3,618.68	Unobligated 102,648.15 34,216.21
Fund 1004 1004 This p ABS p	IRIS Rev Type / OMB Fund Code (0 5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF) Total: project is under construction. Construction from Final FY15 in the construction of the con	SLR: Balan Class) Forwa  0. 0. ction activities a SB119 Ch 18	ce Revenue Collected 00 2,133,878.03 00 0.00 00 2,133,878.03 are pending and antic Begin:7/1/2	Estimated Revenues* 116,121.97 0.00 116,121.97 cipated to be comp	Original Budget  2,250,000.00  750,000.00  3,000,000.00  eleted by 06/30/2019  HD: Statewick	Budget Reserve  0.00 0.00 0.00  9. The remaining e (HD 1-40) Gra	Current Budget 2,250,000.00 750,000.00 3,000,000.00 authorization is n	Actual Expenses 2,144,637.84 714,879.12 2,859,516.96 eeded for project	2,714.01 904.67 3,618.68 t completion.	Unobligated 102,648.15 34,216.21 136,864.36
Fund 1004 1004 This p ABS p	IRIS Rev Type / OMB Fund Code (0 5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF) Total: project is under construction. Construction project information from Final FY15 in	SLR: Balan Forward O. O. O. O. Stion activities a SB119 Ch 18	ce Revenue Collected 00 2,133,878.03 00 0.00 00 2,133,878.03 are pending and antic Begin:7/1/2	Estimated Revenues*  116,121.97  0.00  116,121.97  cipated to be compound End: 6/30/20  ear: 2015 Term	Original Budget  2,250,000.00  750,000.00  3,000,000.00  eleted by 06/30/2019  HD: Statewick  Year: 2019 Conta	Budget Reserve  0.00 0.00 0.00 0.00 0. The remaining e (HD 1-40) Graduct: WC-Bruce D	Current Budget  2,250,000.00  750,000.00  3,000,000.00  authorization is nant: Not Applicable	Actual Expenses 2,144,637.84 714,879.12 2,859,516.96 eeded for projects	2,714.01 904.67 3,618.68 t completion.	Unobligated 102,648.15 34,216.21 136,864.36
Fund 1004 1004 This p ABS p	IRIS Rev Type / OMB Fund Code (0 5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF) Total: project is under construction. Construction from Final FY15 in the construction of the con	SLR: Balan Forward O. O. O. O. Stion activities a SB119 Ch 18  SLR: 14-0 Balan	ce Revenue Collected 00 2,133,878.03 00 0.00 00 2,133,878.03 are pending and antic Begin: 7/1/2 18-052-23 Orig. Ye ce Revenue	Estimated Revenues* 116,121.97 0.00 116,121.97 cipated to be comp	Original Budget  2,250,000.00  750,000.00  3,000,000.00  eleted by 06/30/2019  HD: Statewick	Budget Reserve  0.00 0.00 0.00  9. The remaining e (HD 1-40) Gra	Current Budget 2,250,000.00 750,000.00 3,000,000.00 authorization is n	Actual Expenses 2,144,637.84 714,879.12 2,859,516.96 eeded for project	2,714.01 904.67 3,618.68 t completion.	102,648.15
Fund 1004 1004 This p ABS p Habita	IRIS Rev Type / OMB Fund Code (Company) IRIS Rev Type / OMB Fund Code (Company) IRIS Rev Type / Match (UGF) Total:  project is under construction. Construction from Final FY15 in the company of the company of the company of the code (Company) IRIS Rev Type / OMB Fund Code (Company) IRIS Rev Type / OMB Fund Code (Company)	SLR: Balan Class) Forwa  0. 0. ction activities a SB119 Ch 18  SLR: 14-0 Balan Class) Forwa	ce Revenue Collected 00 2,133,878.03 00 0.00 00 2,133,878.03 are pending and antic Begin: 7/1/2 18-052-23 Orig. Ye ce Revenue	Estimated Revenues*  116,121.97 0.00 116,121.97 cipated to be comp 014 End: 6/30/20 ear: 2015 Term Estimated	Original Budget  2,250,000.00  750,000.00  3,000,000.00  eleted by 06/30/2019  HD: Statewich  Year: 2019 Contact  Original	Budget Reserve  0.00 0.00 0.00 0.00  The remaining e (HD 1-40) Gradet: WC-Bruce D Budget	Current Budget  2,250,000.00  750,000.00  3,000,000.00  authorization is note: Not Applicable  ale (907) 861-210  Current	Actual Expenses 2,144,637.84 714,879.12 2,859,516.96 eeded for projects 1 Actual	Encumbrances 2,714.01 904.67 3,618.68 t completion.	Unobligate 102,648.1 34,216.2 136,864.3 and Game (1

Fund

### **Capital Appropriation Status Report (1634)**

Habita	at Enhancement for Wildlife (58647)									
IRIS A	R Type: F5EM	SLR: 14-018-0	152-23 Orig. Year	: 2015 Term `	Year: 2019 Conf	tact: WC-Bruce D	ale (907) 861-210	1	Fish	and Game (11)
		Balance	Revenue	Estimated	Original	Budget	Current	_ Actual	_	
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	132,602.57	43,621.18	73,776.25
	Total:	0.00	364,352.33	385,647.67	1,000,000.00	0.00	1,000,000.00	517,952.72	174,484.72	307,562.56
	project is on-going. Planned projects inc rization is needed for project completio		ourns and mechani	cal treatments fo	r various locations	s such as Delta, T	ok, Mat-Su, Kenai	and Alphabet H	ills. The remaining	
ABS p	project information from Final FY15 in S	B119 Ch 18	Begin:7/1/201	4 End: 6/30/20	19 HD: Statewi	ide (HD 1-40) Gra	ant: Not Applicable			
Fairba	anks Storage Structure (59139)									
IRIS A	R Type: F5FM	SLR: 14-018-0	J			tact: DAS-Carol P	etraborg (907) 46		Fish	and Game (11)
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	752.03	0.00	752.03	0.00	752.03	752.03	0.00	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	299,247.97	0.00	299,247.97	0.00	299,249.98	299,247.97	0.00	2.01
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	100,000.00	0.00	99,999.99	99,999.99	0.00	0.00
	Total:	0.00	300,000.00	0.00	400,000.00	0.00	400,002.00	399,999.99	0.00	2.01
This p	project is complete. The remaining auth	orization will laps	e at the close of the	e current fiscal ye	ear.					-
ABS p	project information from Final FY15 in S	B119 Ch 18	Begin:7/1/201	4 End: 6/30/20	19 HD: Fairbar	nks Areawide (HD	1-5) Grant: Not A	pplicable		
Intens	sive Game Management Research an	d Implementation	on (58645)							
IRIS A	R Type: F5GM	SLR: 14-018-0				tact: WC-Bruce D	ale (907) 861-210		Fish	and Game (11)
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,055,354.02	1,611,345.98	2,666,700.00	0.00	2,666,700.00	1,727,448.74	71,803.93	867,447.33
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,333,300.00	0.00	1,333,300.00	591,183.92	92,974.59	649,141.49
	Total:	0.00	1,055,354.02	1,611,345.98	4,000,000.00	0.00	4,000,000.00	2,318,632.66	164,778.52	1,516,588.82
	project is on-going. Intensive managemeded for project completion.	ent projects for M	oose and Wolf Sur	veys, Additional	Moose Surveys, a	and Caribou Calf S	Studies are still on-	going/outstandi	ng. The remaining a	authorization
ABS p	project information from Final FY15 in S	B119 Ch 18	Begin:7/1/201	4 End: 6/30/20	19 HD: Statewi	ide (HD 1-40) Gra	ant: Not Applicable			
	vide Fish Passages, Counting and S	ampling Sites, o	r Weir Facilities (	57002)						
IRIS A	R Type: FM2M	SLR: 14-018-0	53-08 Orig. Year	: 2015 Term `	Year: 2019 Conf	tact: DAS-Carol P	etraborg (907) 46	5-6077	Fish	and Game (11)

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

Balance

0.00

Forward

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

0.00

Revenue

Collected

Estimated

0.00

Revenues\*

IRIS Rev Type / OMB Fund Code (Class)

1004 6004 / 1004 Gen Fund (UGF)

Expenses Encumbrances

392.37

Unobligated

0.00

Actual

249,607.63

Original

Budget

250,000.00

Budget

0.00

Reserve

Current

Budget

250,000.00

IDIC A	D.T FMOM	015 44 040	050 40 0 : 1/	0045 T \	/ 0040 0 1			E 0077	Tio le	C (44
IKIS A	R Type: FM3M	SLR: 14-018					etraborg (907) 46		FISH	and Game (1
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	46,137.62	0.00	103,862.38
	project is on-going and used to maintained for project complation.	n small field site	s and camps statew	ide. Multiple proje	ects are in planning/	design for the 2	018/2019 constru	ction seasons. T	he remaining autho	orization is
ABS p	project information from Final FY15 in S	SB119 Ch 18	Begin: 7/1/201	I4 End: 6/30/20	19 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable	е		
Statev	vide Warehouse and Workshop Fac	lities (57008)								
IRIS A	R Type: FM4M	SLR: 14-018				ct: DAS-Carol P	etraborg (907) 46		Fish	and Game (11
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	122,078.13	125,671.80	2,250.07
stages ABS p	project is on-going. These funds are be s for spring and fall of 2019. The rema project information from Final FY15 in S	ning authorization	on is needed for thes				needed to maintai		ple projects are in t	he planning
ABS p	s for spring and fall of 2019. The remain project information from Final FY15 in Society (ST)	ning authorization	on is needed for thes Begin:7/1/201	se projects. 14 End:6/30/20	19 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable	e		
ABS p Chino IRIS A	s for spring and fall of 2019. The remain project information from Final FY15 in Society (57021)  R Type: FMCM	ning authorizations of the state of the stat	n is needed for thes Begin: 7/1/201 -052-19 Orig. Yea Revenue	r: 2015 Term \ Estimated	19 HD: Statewide Year: 2019 Contac Original	e (HD 1-40) Gra ct: SF-Tom Broc Budget	nt: Not Applicable kover (907) 465-6 Current	6184 Actual	Fish	and Game (11
ABS p Chino IRIS A	s for spring and fall of 2019. The remain project information from Final FY15 in Stock Initiative (57021)  R Type: FMCM  IRIS Rev Type / OMB Fund Code (C	SLR: 14-018 Balance lass) Forward	Begin: 7/1/201 Begin: 7/1/201 -052-19 Orig. Yea Revenue Collected	se projects.  Here End: 6/30/20  T: 2015 Term   Estimated   Revenues*	HD: Statewide Year: 2019 Contac Original Budget	e (HD 1-40) Gra ct: SF-Tom Broo Budget Reserve	nt: Not Applicable kover (907) 465-6 Current Budget	6184 Actual Expenses	Fish Encumbrances	and Game (11
ABS p Chino IRIS A Fund 1004	s for spring and fall of 2019. The remain project information from Final FY15 in Sook Initiative (57021)  R Type: FMCM  IRIS Rev Type / OMB Fund Code (Code)  5201 / 1201 CFEC Rcpts (DGF)	SLR: 14-018 Balance lass) Broward	Begin: 7/1/201 Begin: 7/1/201 -052-19 Orig. Yea Revenue Collected 2,013,755.51	r: 2015 Term \ Estimated Revenues*  486,244.49	/ear: 2019 Contac Original Budget 2,500,000.00	e (HD 1-40) Gract: SF-Tom Broc Budget Reserve	okover (907) 465-6 Current Budget 2,500,000.00	6184 Actual Expenses 2,055,868.67	Fish Encumbrances 114,535.85	u and Game (11 Unobligated 329,595.48
ABS p Chino IRIS A	s for spring and fall of 2019. The remain project information from Final FY15 in Stock Initiative (57021)  R Type: FMCM  IRIS Rev Type / OMB Fund Code (C	SLR: 14-018 Balance lass) Forward	n is needed for thes  Begin: 7/1/20²  -052-19 Orig. Yea  Revenue  Collected  2,013,755.51  0.00	se projects.  Here End: 6/30/20  T: 2015 Term   Estimated   Revenues*	HD: Statewide Year: 2019 Contac Original Budget	e (HD 1-40) Gra ct: SF-Tom Broo Budget Reserve	nt: Not Applicable kover (907) 465-6 Current Budget	6184 Actual Expenses	Fish Encumbrances	and Game (11
ABS p Chino IRIS A Fund 1004 1004	s for spring and fall of 2019. The remain project information from Final FY15 in Sook Initiative (57021)  R Type: FMCM  IRIS Rev Type / OMB Fund Code (Code)  5201 / 1201 CFEC Rcpts (DGF)  6004 / 1004 Gen Fund (UGF)	SLR: 14-018 Balance lass) Forward 0.00 0.00	Don is needed for these Begin: 7/1/201  -052-19 Orig. Yea Revenue Collected  2,013,755.51  0.00  2,013,755.51	r: 2015 Term \ Estimated Revenues*  486,244.49  0.00  486,244.49	7ear: 2019 Contact Original Budget 2,500,000.00 5,000,000.00 7,500,000.00	e (HD 1-40) Gract: SF-Tom Brood Budget Reserve 0.00 0.00 0.00	ckover (907) 465-6 Current Budget 2,500,000.00 5,000,000.00 7,500,000.00	Actual Expenses 2,055,868.67 4,208,686.60 6,264,555.27	Fish Encumbrances 114,535.85 232,542.47	u and Game (11 Unobligated 329,595.48 558,770.93
ABS p Chino IRIS A Fund 1004 1004 Chino	s for spring and fall of 2019. The remain project information from Final FY15 in Stock Initiative (57021)  IR Type: FMCM  IRIS Rev Type / OMB Fund Code (Code)  5201 / 1201 CFEC Rcpts (DGF)  6004 / 1004 Gen Fund (UGF)  Total:	SLR: 14-018 Balance lass) Forward 0.00 0.00 oing and anticipa	n is needed for these Begin: 7/1/201  -052-19 Orig. Yea Revenue Collected  2,013,755.51  0.00  2,013,755.51  ted to be completed	r: 2015 Term \ Estimated Revenues*  486,244.49  0.00  486,244.49	Year: 2019 Contact Original Budget 2,500,000.00 5,000,000.00 7,500,000.00 The remaining authors	e (HD 1-40) Gract: SF-Tom Brock Budget Reserve 0.00 0.00 0.00 orization is need	ckover (907) 465-6 Current Budget 2,500,000.00 5,000,000.00 7,500,000.00	6184 Actual Expenses 2,055,868.67 4,208,686.60 6,264,555.27 inpletion.	Fish Encumbrances 114,535.85 232,542.47	u and Game (11 Unobligated 329,595.48 558,770.93
ABS p Chino IRIS A Fund 1004 1004 Chino ABS p	ok for spring and fall of 2019. The remain project information from Final FY15 in Stock Initiative (57021)  R Type: FMCM  IRIS Rev Type / OMB Fund Code (Company of Section 1) 1201 CFEC Repts (DGF)  6004 / 1004 Gen Fund (UGF)  Total:  ok salmon research activities are ongo	SLR: 14-018 Balance lass) Forward 0.00 0.00 0ing and anticipa	Don is needed for these Begin: 7/1/201  -052-19 Orig. Yea Revenue Collected  2,013,755.51  0.00  2,013,755.51  tted to be completed Begin: 7/1/201	r: 2015 Term \ Estimated Revenues*  486,244.49  by 06/30/2019.7	Year: 2019 Contact Original Budget 2,500,000.00 5,000,000.00 7,500,000.00 The remaining authors HD: Statewide	e (HD 1-40) Gract: SF-Tom Brock Budget Reserve 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	ckover (907) 465-6 Current Budget 2,500,000.00 5,000,000.00 7,500,000.00 ed for project con	6184 Actual Expenses 2,055,868.67 4,208,686.60 6,264,555.27 inpletion.	Fish  Encumbrances  114,535.85  232,542.47  347,078.32	u and Game (11 Unobligated 329,595.48 558,770.93 888,366.41
ABS p Chino IRIS A Fund 1004 1004 Chino ABS p Salmo	s for spring and fall of 2019. The remain project information from Final FY15 in Stock Initiative (57021)  IR Type: FMCM  IRIS Rev Type / OMB Fund Code (Company of the following of the formation from Final FY15 in Stock of the formation from Final FY15 in	SLR: 14-018 Balance lass) Forward 0.00 0.00 oing and anticipa 6B119 Ch 18 ncement Initiat SLR: 14-018	n is needed for these Begin: 7/1/201  -052-19 Orig. Yea Revenue Collected 2,013,755.51 0.00 2,013,755.51 ted to be completed Begin: 7/1/201  ve for the Matanus -052-29 Orig. Yea	r: 2015 Term \ Estimated Revenues*  486,244.49  by 06/30/2019.7  Lend: 6/30/20  ka Valley and Str. 2015 Term \  14 End: 6/30/20  ka Valley and Str. 2015 Term \  15 End: 6/30/20	rear: 2019 Contact Original Budget 2,500,000.00 5,000,000.00 7,500,000.00 The remaining author HD: Statewide usitna Valley Drain rear: 2019 Contact	e (HD 1-40) Gract: SF-Tom Brood Budget Reserve 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	ckover (907) 465-6  Current Budget  2,500,000.00  5,000,000.00  7,500,000.00  ed for project com int: Not Applicable  19491)  kover (907) 465-6	Actual Expenses 2,055,868.67 4,208,686.60 6,264,555.27 inpletion.	Fish  Encumbrances  114,535.85  232,542.47  347,078.32	u and Game (11 Unobligated 329,595.48 558,770.93
ABS p Chino IRIS A Fund 1004 1004 Chino ABS p Salmo	s for spring and fall of 2019. The remain project information from Final FY15 in Stock Initiative (57021)  IR Type: FMCM  IRIS Rev Type / OMB Fund Code (Company of the following of the formation from Final FY15 in Ston Research, Restoration, and Enhalter of the formation from Final FY15 in Ston Research, Restoration, and Enhalter of the formation from Final FY15 in Ston Research, Restoration, and Enhalter of the formation from Final FY15 in Ston Research, Restoration, and Enhalter of the formation from Final FY15 in Stone Research, Restoration, and Enhalter of the formation from Final FY15 in Stone Research, Restoration, and Enhalter of the formation from Final FY15 in Stone Research, Restoration, and Enhalter of the formation from Final FY15 in Stone Research, Restoration, and Enhalter of the formation from Final FY15 in Stone FY15	SLR: 14-018 Balance lass) Forward 0.00 0.00 0ing and anticipa 6B119 Ch 18 ncement Initiat SLR: 14-018 Balance	n is needed for these Begin: 7/1/201  -052-19 Orig. Yea Revenue Collected 2,013,755.51 0.00 2,013,755.51  ted to be completed Begin: 7/1/201  ve for the Matanus -052-29 Orig. Yea	r: 2015 Term \ Estimated Revenues*  486,244.49  by 06/30/2019.7  End: 6/30/20  ka Valley and St	rear: 2019 Contact Original Budget 2,500,000.00 5,000,000.00 7,500,000.00 The remaining authors HD: Statewide usitna Valley Drain	e (HD 1-40) Gract: SF-Tom Brood Budget Reserve 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	ckover (907) 465-6 Current Budget 2,500,000.00 5,000,000.00 7,500,000.00 ed for project con int: Not Applicable	Actual Expenses 2,055,868.67 4,208,686.60 6,264,555.27 inpletion.	Fish  Encumbrances  114,535.85  232,542.47  347,078.32	u and Game (11 Unobligated 329,595.48 558,770.93 888,366.41

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

raciiii	ies, Vessels and Aircraft Maintenanc	a Panair and II	Ingrados (42222)							
IRIS A	.les, vessels and Aircraft Maintenand .R Type: FMFM	SLR: 14-018-0	,	· 2015 Term Y	ear: 2019 Contac	ct: DAS-Carol Pe	etraborg (907) 465	i-6077	Fish	and Game (1
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	78,410.00	2,050.00	419,540.00
funds	project is on-going. Multiple vessels are are being used for projects identified by rization is needed for project completion	y the Departmen								
ABS p	project information from Final FY15 in S	B119 Ch 18	Begin:7/1/201	4 End: 6/30/201	9 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
	esolution Refurbishment and Repai R Type: F12K	SLR:	Orig. Year	: 2016 Term Y	ear: 2019 Contac	ct: CF-Scott Kell	ey (907) 465-6100	)	Fish	and Game (11
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	3,517,058.42	1,151,621.45	2,365,436.97	0.00
	Peninsula Aquatic Ecosystem Resto R Type: F2EL	SLR: 15-000-0					kover (907) 465-6		Fish	and Game (1
Г d	IDIC Day Time / OMD Fined Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	F	l la ablicatad
Fund 3386	IRIS Rev Type / OMB Fund Code (CI 6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	8,175,000.00		8,175,000.00		Encumbrances	Unobligated
Th:-	. ,				0,175,000.00	0.00	0, 17 0,000.00	0.00	5,000,000.00	3,175,000.00
constr	project is on-going. Funds are being use ruction activities on four major drainage project information from Final FY16 in S	s currently with p	olans to do another	roadways on the	Kenai Peninsula. F wy across Coal Cre	Funds are directed the control of th	ed to the Departme	ent of Transport ed for project co	ation for design and	
ABS p Sport	ruction activities on four major drainage project information from Final FY16 in S Fish Recreational Boating and Angle	s currently with p B26 Ch38	Dians to do another Begin:7/1/201	roadways on the on the Sterling H	Kenai Peninsula. F wy across Coal Cre	Funds are directed the control of th	ed to the Department	ent of Transport ed for project co	ation for design and	 d
ABS p	ruction activities on four major drainage project information from Final FY16 in S	s currently with p B26 Ch38 er Access (3043 SLR: 15-000-0	Begin:7/1/201  2)  004-28 Orig. Year	roadways on the on the Sterling Hv 5 End: 6/30/202	Kenai Peninsula. F wy across Coal Cre 0 HD: Kenai Are ear: 2020 Contac	Funds are directed the control of th	ed to the Department funds are need 1) Grant: Not App	ent of Transport ed for project co licable	ation for design and	d .
ABS p	ruction activities on four major drainage project information from Final FY16 in S Fish Recreational Boating and Angle	s currently with p B26 Ch38 er Access (3043 SLR: 15-000-0 Balance	Begin:7/1/201	roadways on the on the Sterling Hv 5 End:6/30/202	Kenai Peninsula. F wy across Coal Cre 0 HD: Kenai Are	Funds are directe eek. The remainin eawide (HD 29-3	ed to the Department of the	ent of Transport ed for project co licable	ation for design and	and Game (11
ABS p Sport IRIS A	ruction activities on four major drainage project information from Final FY16 in S  Fish Recreational Boating and Angle  R Type: F2RL	s currently with p B26 Ch38 er Access (3043 SLR: 15-000-0 Balance	Begin: 7/1/201  2)  004-28 Orig. Year Revenue	roadways on the on the Sterling Hv 5 End: 6/30/202 : 2016 Term Y Estimated	Kenai Peninsula. F wy across Coal Cre 0 HD: Kenai Are ear: 2020 Contac Original	Funds are directed bek. The remaining the awide (HD 29-3 are the SF-Tom Brook Budget	ed to the Department funds are need to Grant: Not App kover (907) 465-6	ent of Transport ed for project co licable 184 Actual	ation for design and empletion.	and Game (11
ABS p Sport IRIS A	ruction activities on four major drainage project information from Final FY16 in S Fish Recreational Boating and Angle R Type: F2RL  IRIS Rev Type / OMB Fund Code (CI	s currently with p B26 Ch38 er Access (3043 SLR: 15-000-0 Balance ass) Forward	Begin:7/1/201  2)  004-28 Orig. Year  Revenue  Collected	roadways on the on the Sterling Ho 5 End: 6/30/202 : 2016 Term Y Estimated Revenues*	Kenai Peninsula. F wy across Coal Cre 0 HD: Kenai Are ear: 2020 Contac Original Budget	Funds are directed the control of th	ed to the Department funds are need to Grant: Not App kover (907) 465-6 Current Budget	ent of Transport ed for project co licable 184 Actual Expenses	ation for design and ompletion.  Fish  Encumbrances	and Game (11  Unobligated  1,503,624.40
ABS p Sport IRIS A Fund 1004	ruction activities on four major drainage project information from Final FY16 in S Fish Recreational Boating and Angle R Type: F2RL  IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)	s currently with p B26 Ch38 er Access (3043 SLR: 15-000-( Balance ass) Forward 0.00	Begin:7/1/201  2)  004-28 Orig. Year  Revenue  Collected  401,595.25	roadways on the on the Sterling Hv 5 End: 6/30/202 : 2016 Term Y Estimated Revenues* 1,848,404.75	Kenai Peninsula. F vy across Coal Cre 0 HD: Kenai Are ear: 2020 Contac Original Budget 2,250,000.00	Funds are directed bek. The remaining eawide (HD 29-3 bet: SF-Tom Brook Budget Reserve 0.00	ed to the Department funds are need to the App (1) Grant: Not App (2) 465-6 Current Budget 2,250,000.00	ent of Transport ed for project co licable  184  Actual Expenses 668,352.58	ration for design and ompletion.  Fish  Encumbrances  78,023.02	unobligated 1,503,624.40 501,208.18
ABS p Sport IRIS A Fund 1004 1004	ruction activities on four major drainage project information from Final FY16 in S  Fish Recreational Boating and Angle R Type: F2RL  IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF)	s currently with p B26 Ch38 er Access (3043 SLR: 15-000-( Balance ass) Forward 0.00 0.00 0.00	Dians to do another Begin: 7/1/201  2)  004-28 Orig. Year Revenue Collected  401,595.25  0.00  401,595.25	roadways on the on the Sterling Hv 5 End: 6/30/202 : 2016 Term Y	Kenai Peninsula. F wy across Coal Cre 0 HD: Kenai Are ear: 2020 Contac Original Budget 2,250,000.00 750,000.00 3,000,000.00	Funds are directed the celebrate in the remaining the celebrate in the remaining the celebrate in the remaining th	ed to the Department funds are need funds are need funds. Not App kover (907) 465-6 Current Budget 2,250,000.00 750,000.00 3,000,000.00	ent of Transport ed for project co licable  184  Actual Expenses 668,352.58 222,784.17	Fish Encumbrances 78,023.02 26,007.65	unobligated 1,503,624.40 501,208.18
ABS p Sport IRIS A Fund 1004 This p	ruction activities on four major drainage project information from Final FY16 in S  Fish Recreational Boating and Angle R Type: F2RL  IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Ropts (Fed) 6003 / 1003 G/F Match (UGF)  Total:	s currently with p B26 Ch38  Pr Access (3043 SLR: 15-000-( Balance ass) Forward  0.00 0.00 0.00 timated start dat	Dians to do another Begin: 7/1/201  2)  004-28 Orig. Year Revenue Collected  401,595.25  0.00  401,595.25  e of 05/01/2018. Es	roadways on the on the Sterling Hv 5 End: 6/30/202 : 2016 Term Y	Kenai Peninsula. F vy across Coal Cre 0 HD: Kenai Are ear: 2020 Contac Original Budget 2,250,000.00 750,000.00 3,000,000.00 ompletion date is a	Funds are directed the control of th	ed to the Department funds are need funds are need funds. Not App kover (907) 465-6 Current Budget 2,250,000.00 750,000.00 3,000,000.00	ent of Transport ed for project co licable  184  Actual Expenses 668,352.58 222,784.17	Fish Encumbrances 78,023.02 26,007.65	3,175,000.00  and Game (11  Unobligated 1,503,624.40 501,208.18 2,004,832.58
Sport IRIS A  Fund 1004 1004 This p ABS p Shoot	ruction activities on four major drainage project information from Final FY16 in S  Fish Recreational Boating and Angle R Type: F2RL  IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF)  Total: project is in the design phase with an est project information from Final FY16 in S  ing Range Deferred Maintenance (45)	s currently with p B26 Ch38  Pr Access (3043 SLR: 15-000-0 Balance ass) Forward 0.00 0.00 0.00 timated start dat B26 Ch38 482)	Delans to do another Begin: 7/1/201  2)  004-28 Orig. Year Revenue Collected  401,595.25  0.00  401,595.25  e of 05/01/2018. Es Begin: 7/1/201	roadways on the on the Sterling Hv 5	Kenai Peninsula. F wy across Coal Cre 0 HD: Kenai Are ear: 2020 Contac Original Budget 2,250,000.00 750,000.00 3,000,000.00 ompletion date is a 0 HD: Statewide	Funds are directed etc. The remaining eawide (HD 29-3 etc. SF-Tom Brook Budget Reserve 0.00 0.00 0.00 etc.)  nticipated to be (etc.) Grades etc.	ed to the Department funds are need funds are need funds. Not App kover (907) 465-6  Current Budget  2,250,000.00  750,000.00  3,000,000.00  06/30/2020.  nt: Not Applicable	ent of Transport ed for project co licable  184  Actual Expenses  668,352.58  222,784.17  891,136.75	Fish Encumbrances 78,023.02 26,007.65 104,030.67	Unobligated 1,503,624.40 501,208.18 2,004,832.58
Sport IRIS A  Fund 1004 1004 This p ABS p Shoot	ruction activities on four major drainage project information from Final FY16 in S  Fish Recreational Boating and Angle R Type: F2RL  IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF)  Total: project is in the design phase with an est project information from Final FY16 in S	s currently with p B26 Ch38  Fr Access (3043 SLR: 15-000-6 Balance ass) Forward 0.00 0.00 0.00 timated start dat B26 Ch38  482) SLR: 15-000-6	Data to do another Begin: 7/1/201  2)  004-28 Orig. Year Revenue Collected  401,595.25  0.00  401,595.25  e of 05/01/2018. Es Begin: 7/1/201	roadways on the on the Sterling Hv 5 End: 6/30/202 : 2016 Term Y	Kenai Peninsula. F wy across Coal Cre 0 HD: Kenai Are ear: 2020 Contac Original Budget 2,250,000.00 750,000.00 3,000,000.00 completion date is a 0 HD: Statewide	Funds are directed bek. The remaining awide (HD 29-3 bet) ct: SF-Tom Brook Budget Reserve 0.00 0.00 0.00 bet) (HD 1-40) Gract: WC-Bruce Date and the remaining are supported by the control of the contro	ed to the Department funds are need funds are need funds are need funds. Not Applicate funds are need funds are need funds are need funds	ent of Transport ed for project co licable  184  Actual Expenses 668,352.58 222,784.17 891,136.75	Fish Encumbrances 78,023.02 26,007.65 104,030.67	Unobligated 1,503,624.40 501,208.18 2,004,832.58
Sport IRIS A  Fund 1004 1004 This p ABS p Shoot	ruction activities on four major drainage project information from Final FY16 in S  Fish Recreational Boating and Angle R Type: F2RL  IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF)  Total: project is in the design phase with an est project information from Final FY16 in S  ing Range Deferred Maintenance (45)	s currently with p B26 Ch38  Fr Access (3043 SLR: 15-000-( Balance ass) Forward 0.00 0.00 0.00 timated start dat B26 Ch38  482) SLR: 15-000-( Balance	Delans to do another Begin: 7/1/201  2)  004-28 Orig. Year Revenue Collected  401,595.25  0.00  401,595.25  e of 05/01/2018. Es Begin: 7/1/201	roadways on the on the Sterling Hv 5	Kenai Peninsula. F wy across Coal Cre 0 HD: Kenai Are ear: 2020 Contac Original Budget 2,250,000.00 750,000.00 3,000,000.00 ompletion date is a 0 HD: Statewide	Funds are directed etc. The remaining eawide (HD 29-3 etc. SF-Tom Brook Budget Reserve 0.00 0.00 0.00 etc.)  nticipated to be (etc.) Grades etc.	ed to the Department funds are need funds are need funds. Not App kover (907) 465-6  Current Budget  2,250,000.00  750,000.00  3,000,000.00  06/30/2020.  nt: Not Applicable	ent of Transport ed for project co licable  184  Actual Expenses  668,352.58  222,784.17  891,136.75	Fish Encumbrances 78,023.02 26,007.65 104,030.67	and Game (11  Unobligated 1,503,624.40 501,208.18

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Released January 30, 2018 Page 336 of 673

Shoot	Shooting Range Deferred Maintenance (45482)												
IRIS A	R Type: F5SL	SLR: 15-000-004-	-26 Orig. Year	r: 2016 Term Y	ear: 2020 Conta	act: WC-Bruce Dal	le (907) 861-2101		Fish	and Game (11)			
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated			
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	13,571.11	33,866.25	77,562.64			
	Total:	0.00	8,244.30	366,755.70	500,000.00	0.00	500,000.00	54,284.49	135,465.00	310,250.51			

This project is on-going. The Fairbanks Shooting Range remaining expenditures are expected to be spent in FY2019 during the annual maintenance time frame in August and September. The Shooting Range Deferred Maintenance funds allocated to the Rabbit Creek Shooting Park are expected to be spent by 6/30/2018. The lead removal and berm enhancement project are contracted and expected to be completed at the end of May 2018. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildlif	Wildlife Management, Research and Hunting Access (60594)											
IRIS A	R Type: F5WL	SLR: 15-000-004-3	30 Orig. Yea	ar: 2016 Term	Year: 2020 Conf	tact: WC-Bruce D	ale (907) 861-2101		Fish	and Game (11)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	631,963.22	10,618,036.78	11,250,000.00	0.00	11,250,000.00	1,285,093.01	4,237,448.85	5,727,458.14		
1004	5108 / 1108 Stat Desig (Other)	0.00	185,829.25	314,170.75	500,000.00	0.00	500,000.00	51,319.97	0.00	448,680.03		
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	260,373.82	50,900.00	188,726.18		
	Total:	0.00	817,792.47	10,932,207.53	12,250,000.00	0.00	12,250,000.00	1,596,786.80	4,288,348.85	6,364,864.35		

This project is on-going. Project examples include: 1)Hunter Access projects with the Department of Natural Resources, 2)Sheep Management Plan, 3)Kenai Moose Habitat Restoration, 4)Afognak Elk Habitat Enhancement, 5)Minibus projects, 6)Fortymile Caribou Herd Monitoring and 7)Equipment grants. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Wild/Hatchery Salmon Management Tools (	ORIG17								
IRIS AR Type: F15X	SLR: 17-001-091-1	5 Orig. Yea	r: 2017 Term `	Year: 2021 Con	tact: CF-Scott Kelle	ey (907) 465-6100		Fish	and Game (11)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 5108 / 1108 Stat Desig (Other)	0.00	0.00	5,950,000.00	5,950,100.00	0.00	5,950,100.00	0.00	0.00	5,950,100.00

This project is on-going. This authorization request supports the continuation of a long-term research project designed to support hatchery and wild production. Intensive sampling directed toward studies of relative reproductive success is ongoing. The remaining authorization is needed for project completion. The expected completion year is 2024.

Vesse	ls/Aircraft-Maint/Repair/Upgrades									
IRIS A	R Type: F1FN	SLR: 17-001-021-03	Orig. Year	: 2017 Term	Year: 2021 (	Contact: DAS-Carol F	Petraborg (907) 465	-6077	Fish	and Game (11)
		Balance	Revenue	Estimated	Origin	nal Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budg	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.0	0.00	500,000.00	5,428.00	229,955.00	264,617.00

This project is on-going. Multiple vessels are in drydock for essential work such as painting, boiler work, safety equipment replacement, hand rail repairs and electronics work. Anticipated expenditures include tie down charges, a new airplane engine, and annual inspections.

Sport	Fish Recreational Boating and Angle	r Access (30432)								
IRIS A	R Type: F2RK	SLR: 16-000-004-21	Orig. Yea	ar: 2017 Term \	rear: 2021 Con	ntact: SF-Tom Brook	kover (907) 267-21	50	Fish	n and Game (11)
	1510 5 7 1015 5 10 1 101	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,242.76	2,247,757.24	2,250,000.00	0.00	2,250,000.00	48,463.12	192,501.08	2,009,035.80
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	0.00	80,354.00	669,646.00	0.00	0.00	669,646.00
	Total:	0.00	2,242.76	2,247,757.24	2,250,000.00	80,354.00	2,919,646.00	48,463.12	192,501.08	2,678,681.80

This authorization became effective in FY2017 and is currently obligated to do design and renovation work on the Eagle Rock Boat Launch facility off the Kenai Spur Hwy near Soldotna. Funds are being obligated to the Department of Natural Resources for the design and renovation work. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Fairba	nks Regional Office Electrical, Teleph	none System, and F	Repairs (6098 <sup>,</sup>	l)						
IRIS A	R Type: F3FK	SLR: 16-000-004-1	9 Orig. Year	r: 2017 Term Ye	ear: 2021 Conta	act: DAS-Carol Pet	traborg (907) 465-	6077	Fish	and Game (11)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00

This project is on-going. Multiple projects are on-going/outstanding and anticipated to be completed by 06/30/2019. Planning for the telephone project continues but has been delayed due to work needed by outside vendors. Anticipate completion of all projects by 6/30/21. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Wildlif	e Management, Research and Huntin	g Access ORIG17								
IRIS A	R Type: F5WX	SLR: 17-001-091-17	Orig. Yea	r: 2017 Term	Year: 2021 Con	tact: WC-Bruce D	ale (907) 465-4190		Fisi	h and Game (11)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	9,000,000.00
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
	Total:	0.00	0.00	9,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	12,000,000.00

This project is on-going. The division is submitting grant proposal projects in FY2018, FY2019 and FY2020, has fully committed Fish and Game funds. The remaining authorization is needed for project completion.

R/V Re	esolution Refurbishment and Repair (	47181)								
IRIS A	R Type: F1TA	SLR: 17-001-004-28	3 Orig. Yea	r: 2018 Term	Year: 2022 Co	ontact: CF-Scott Kell	ey (907) 465-6100		Fish	and Game (11)
		Balance	Revenue	Estimated	Origina		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budge	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5109 / 1109 Test Fish (DGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project in on-going. The vessel is in dry dock and work is in progress. Project is on track and expected delivery date is April 2018. All funds are needed to complete the project.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017 End: 6/30/2022 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

Sport	Fish Recreational Boating Access Ol	RIG 2018								
IRIS A	R Type: F2RN	SLR: 17-001-004-30	Orig. Yea	r: 2018 Term \	ear: 2022 Cont	tact: SF-Tom Brook	kover (907) 267-215	0	Fish	and Game (11)
		Balance	Revenue	Estimated	Original	_Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00	2,250,000.00
1004	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00
	Total:	0.00	0.00	2,250,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 05/01/2019.

Langu	age Section: Public Safety Aircraft, V	essel, and Parts	Sales (38439)							
IRIS A	R Type: P002	SLR: 05-003-102	2-16 Orig. Yea	r: 2006 Term \	rear: 2023 Con	ntact: Kelly Howell (	907) 269-5591		P	ublic Safety (12)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	876,252.46	0.00	876,252.46	0.00	876,252.46	369,428.11	17,895.02	488,929.33

This project is on-going and legislatively mandated per Sec12, Ch3, SLA 2005, Pg102, Ln 16-18, which states "The proceeds from the sale of DPS vessels and surplus vessel parts and accessories are appropriated from the General Fund" and serves as the mechanisim for collecting and transferring funds from the sale of vessel and parts for use by Department of Public Safety.

ABS project information from Final FY06 Capital w/Vetoes

Begin: 7/1/2005 End: 6/30/2006 HD: Statewide (HD 1-40) Grant: Not Applicable

Langu	age Section: Public Safety Aircraft, V	essel, and Part	s Sales (38439)							
IRIS A	R Type: P003	SLR: 05-003-1	02-12 Orig. Yea	r: 2006 Term \	Year: 2023 C	Contact: Kelly Howell	(907) 269-5591		P	ublic Safety (12)
		Balance	Revenue	Estimated	Origin	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budg	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	3,629,890.65	0.00	3,629,890.6	0.00	3,629,890.65	2,611,001.86	75,033.13	943,855.66

This project is on-going and legislatively mandated per Sec12, Ch3, SLA 2005, Pg102, Ln 12-15, which states "The proceeds from the sale of DPS vessels and surplus vessel parts and accessories are appropriated from the General Fund" and serves as the mechanisim for collecting and transferring funds from the sale of aircraft and parts for use by Department of Public Safety.

ABS project information from FY06 Adopted by Leg.

HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2005 End: 6/30/2006

Troopers on the Trail (50429) IRIS AR Type: P009	SLR: 10-043-033-	08 Orig. Year	: 2011 Term Ye	ar: 2018 Contac	t: Kelly Howell (9	07) 269-5591		Pı	ıblic Safety (12)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000.00	0.00	20,000.00	7,832.04	0.00	12,167.96

The project will be complete and fully expended by the end of the current fiscal year, with the purchase of snow machines for public outreach to maintain a presence on the trail promoting good will with members of Alaska's rural communities. This project is expected to be completed by 6/30/2018.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010 End: 6/30/2015 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

	c Safety Academy Driver Training Fac AR Type: P010		- <b>Land Acquisiti</b> R: 10-043-033-0		• •	ear: 2019 Contac	t: Kelly Howell (	007) 260-5501		Dii	blic Safety (1
1110 /	at type. Tota	SLI	Balance	Revenue	Estimated	Original	Budget	Current	Actual	1 4	one datety (1
Fund	IRIS Rev Type / OMB Fund Code (C	ass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligate
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	5,000,000.00	0.00	2,000,000.00	941,038.09	0.00	1,058,961.9
	project is on-going. The original budget										ed to the
	rtment of Administraiton to the Alaska L								ie original proje	ect scope.	
	project information from Final FY11 in S			Begin: 7/1/2010	) End: 6/30/201	4 HD: Statewide	(HD 1-40) Gra	nt: Not Applicable			
	a State Trooper Mobile Data Comput AR Type: P014		<b>Phase 3 (45337)</b> R: 10-043-032-2	2 Orig. Year:	2011 Torm V	ear: 2018 Contac	t: Kelly Howell (	007) 260 5501		Du	blic Safety (1
	at type. Pul4	SLI	R. 10-043-032-2 Balance	Revenue	Estimated	ear. 2016 Contac Original	Budget	Current	Actual	Fu	Dile Salety (1
Fund	IRIS Rev Type / OMB Fund Code (C	ass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligate
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	250,000.00	0.00	250,000.00	64,800.97	0.00	185,199.0
This p	project will be complete and fully expend	ded b	y the end of the o	current fiscal ye	ear.						
ABS	project information from Final FY11 in S	B230	Ch. 43	Begin:7/1/2010	End: 6/30/201	1 HD: Statewide	(HD 1-40) Gra	nt: Not Applicable			
	c Safety Academy Repair and Improv		` '							_	
IRIS A	AR Type: P023	SLF	R: 11-005-096-3	J			t: Kelly Howell (	•		Pu	blic Safety (1
Fund	IRIS Rev Type / OMB Fund Code (C	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	,	,	0.00	0.00	0.00	874,700.00	0.00	874,700.00	768,099.27	0.00	106,600.7
	project is on-going. Repair and improve	ment	activities are on-	going and antic	cipated to be con	npleted by 06/30/20	18. The remaini	ng authorization is	needed for pro	ject completion.	
This p	roject is on-going. Repair and improve							-		•	
	project is on-going. Repair and improve		Ch.5	Begin:7/1/2011	End: 6/30/201	6 HD: Sitka/Wra	ngell/Petersburg	g (HD 2) Grant: No	t Applicable		
ABS	, , , , , ,	B46 (				6 HD: Sitka/Wra	ngell/Petersburg	g (HD 2) Grant: No	t Applicable		
ABS	project information from Final FY12 in S	B46 (		view System (	(39941)		ngell/Petersburg	· · · ·	t Applicable	Pu	blic Safety (1
ABS   Phase IRIS A	project information from Final FY12 in S e 3 - Mobile Solutions, Online Fire an AR Type: P030	B46 ( d Life SLF	Safety Plan Re R: 11-005-096-10 Balance	view System ( ) Orig. Year: Revenue	( <b>39941)</b> 2012 Term Y Estimated	ear: 2018 Contac Original	t: Kelly Howell (	907) 269-5591 Current	Actual		blic Safety (1
ABS   Phase IRIS A	project information from Final FY12 in S a 3 - Mobile Solutions, Online Fire an AR Type: P030 IRIS Rev Type / OMB Fund Code (Co	B46 ( d Life SLF	e Safety Plan Re R: 11-005-096-10 Balance Forward	view System ( O Orig. Year: Revenue Collected	(39941) 2012 Term Y Estimated Revenues*	ear: 2018 Contac Original Budget	t: Kelly Howell ( Budget Reserve	907) 269-5591 Current Budget	Actual Expenses	Encumbrances	Unobligated
ABS   Phase IRIS A	project information from Final FY12 in S e 3 - Mobile Solutions, Online Fire an AR Type: P030	B46 ( d Life SLF	Safety Plan Re R: 11-005-096-10 Balance	view System ( Orig. Year: Revenue	( <b>39941)</b> 2012 Term Y Estimated	ear: 2018 Contac Original	t: Kelly Howell (	907) 269-5591 Current	Actual		blic Safety (1  Unobligated 28,860.29
Phase IRIS A Fund 1004 The p	project information from Final FY12 in S  a 3 - Mobile Solutions, Online Fire an  AR Type: P030  IRIS Rev Type / OMB Fund Code (Cl  6004 / 1004 Gen Fund (UGF)  project is is ongoing. Software design ac	B46 ( d Life SLF ass)	Balance Forward 0.00	view System (  O Orig. Year: Revenue Collected 0.00	(39941) 2012 Term Y Estimated Revenues* 0.00	ear: 2018 Contac Original Budget 165,500.00	t: Kelly Howell ( Budget Reserve 0.00	907) 269-5591 Current Budget 165,500.00	Actual Expenses 136,639.75	Encumbrances 0.00	Unobligated 28,860.2
Phase IRIS A Fund 1004 The p	project information from Final FY12 in S e 3 - Mobile Solutions, Online Fire an AR Type: P030 IRIS Rev Type / OMB Fund Code (Cl 6004 / 1004 Gen Fund (UGF)	B46 (SLFass)	Balance Forward  0.00  s are on-going, pfor completion.	view System (  O Orig. Year: Revenue Collected 0.00	(39941)  2012 Term Y Estimated Revenues*  0.00  annual licensing.	ear: 2018 Contac Original Budget 165,500.00	t: Kelly Howell (  Budget Reserve  0.00  ort fees are outs	907) 269-5591 Current Budget 165,500.00	Actual Expenses 136,639.75	Encumbrances 0.00	Unobligate 28,860.2
Phase IRIS A Fund 1004 The p 30, 20 ABS	project information from Final FY12 in Set 3 - Mobile Solutions, Online Fire and R Type: P030  IRIS Rev Type / OMB Fund Code (Code) (Co	B46 ( SLF ass) tivitieeded B46 (	Balance Forward  0.00  s are on-going, pfor completion.  Ch.5	view System ( ) Orig. Year: Revenue Collected 0.00  ourchasing the	(39941)  2012 Term Y Estimated Revenues*  0.00  annual licensing.	ear: 2018 Contac Original Budget 165,500.00	t: Kelly Howell (  Budget Reserve  0.00  ort fees are outs	907) 269-5591 Current Budget 165,500.00 tanding and this pro	Actual Expenses 136,639.75	Encumbrances 0.00	Unobligated 28,860.2
Phase IRIS A Fund 1004 The p 30, 20 ABS	project information from Final FY12 in Set 3 - Mobile Solutions, Online Fire and R Type: P030  IRIS Rev Type / OMB Fund Code (Cident of the fire of th	B46 ( SLF ass)  tivitie eded B46 ( uipm	Balance Forward  0.00  s are on-going, pfor completion.  Ch.5	view System ( ) Orig. Year: Revenue Collected 0.00  purchasing the Begin: 7/1/2011	(39941) 2012 Term Y Estimated Revenues* 0.00 annual licensing. End: 6/30/201	ear: 2018 Contac Original Budget 165,500.00 (maintenance suppo	t: Kelly Howell (  Budget Reserve  0.00  ort fees are outs	907) 269-5591 Current Budget 165,500.00 tanding and this pront: Not Applicable	Actual Expenses 136,639.75	Encumbrances 0.00 ated to be complete	Unobligated 28,860.2 d by June
Phase IRIS A  Fund 1004 The p 30, 20 ABS    Alask IRIS A	project information from Final FY12 in Set 3 - Mobile Solutions, Online Fire and R Type: P030  IRIS Rev Type / OMB Fund Code (Cident of Section 1998)  Project is is ongoing. Software design and 1998 with the remaining authorization new project information from Final FY12 in Set 3 State Trooper Law Enforcement Edar Type: P036	B46 ( d Life SLF ass)  tivitie eded B46 ( uipm	Balance Forward  0.00  s are on-going, pfor completion.  Ch.5  lent Replacement  11-005-095-20  Balance	view System ( ) Orig. Year: Revenue Collected 0.00  purchasing the Begin: 7/1/2011 at (37774) Gorig. Year: Revenue	(39941)  2012 Term Y Estimated Revenues*  0.00  annual licensing.  End: 6/30/201  2012 Term Y Estimated	ear: 2018 Contact Original Budget  165,500.00  (maintenance suppose 6 HD: Statewide ear: 2018 Contact Original	et: Kelly Howell ( Budget Reserve 0.00  ort fees are outs (HD 1-40) Granut: Kelly Howell ( Budget	907) 269-5591 Current Budget 165,500.00 tanding and this pront: Not Applicable 907) 269-5591 Current	Actual Expenses 136,639.75 oject is anticipal Actual	Encumbrances 0.00 ated to be complete	Unobligated 28,860.2 d by June blic Safety (1
Phase IRIS A Fund 1004 The p 30, 20 ABS	project information from Final FY12 in Set 3 - Mobile Solutions, Online Fire and R Type: P030  IRIS Rev Type / OMB Fund Code (Cident of Section 1988)  Project is is ongoing. Software design and 1988 with the remaining authorization new project information from Final FY12 in Set a State Trooper Law Enforcement Economics.	B46 ( d Life SLF ass)  tivitie eded B46 ( uipm	Balance Forward  0.00  s are on-going, pfor completion.  Ch.5  lent Replaceme R: 11-005-095-20	view System ( ) Orig. Year: Revenue Collected 0.00  purchasing the Begin: 7/1/2011 at (37774) Goorig. Year:	2012 Term Y Estimated Revenues* 0.00 annual licensing. End: 6/30/201	ear: 2018 Contac Original Budget 165,500.00 (maintenance supported 6 HD: Statewide ear: 2018 Contac	et: Kelly Howell ( Budget Reserve 0.00  ort fees are outs (HD 1-40) Grant: Kelly Howell (	907) 269-5591 Current Budget 165,500.00 tanding and this pront: Not Applicable 907) 269-5591	Actual Expenses 136,639.75 oject is anticipa	Encumbrances 0.00 ated to be complete	Unobligated 28,860.29

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Fund IRIS Rev Type / OMB Fund Code (Class) Forward  1004 6004 / 1004 Gen Fund (UGF) 0.00  This project will be complete and fully expended by the end of the cur	Orig. Year: 201: Revenue Reconstruction Reconstruct	0.00 0.00 0.00	Original Budget 225,000.00 HD: Kenai/Solo	<u> </u>	Current Budget 225,000.00 Grant: Not Applicab	Actual Expenses 166,399.61	Encumbrances 0.00	Unobligated 58,600.39
Fund IRIS Rev Type / OMB Fund Code (Class) Forward  1004 6004 / 1004 Gen Fund (UGF)  This project will be complete and fully expended by the end of the cur  ABS project information from Final FY13 in SB 160 Ch. 17  Public Safety Academy Deferred Maintenance (51804)	Orig. Year: 201: Revenue Reconstruction Reconstruct	0.00 nd: 6/30/2017	Budget 225,000.00 HD: Kenai/Solo	Reserve 0.00 lotna (HD 33) G	Budget 225,000.00	Expenses 166,399.61		
1004 6004 / 1004 Gen Fund (UGF) 0.00  This project will be complete and fully expended by the end of the cur ABS project information from Final FY13 in SB 160 Ch. 17  Public Safety Academy Deferred Maintenance (51804)	rrent fiscal year. egin:7/1/2012 Er Orig. Year: 201: Revenue E	nd:6/30/2017 3 Term Year	HD: Kenai/Solo	lotna (HD 33) G				58,600.3
ABS project information from Final FY13 in SB 160 Ch. 17  Public Safety Academy Deferred Maintenance (51804)	egin:7/1/2012 En Orig. Year: 201: Revenue E	3 Term Yea		<u> </u>	Grant: Not Applicab	le		
Public Safety Academy Deferred Maintenance (51804)	Orig. Year: 201: Revenue E	3 Term Yea		<u> </u>	Frant: Not Applicab	le		
· · · · · · · · · · · · · · · · · · ·	Revenue E		r: 2018 Contact	· Kally Llawall (				
IRIS AR Type: P040 SLR: 12-017-129-11	Revenue E		r: 2018 Contact	· Kally Flamal //			_	
		otimatad	<b>-</b>	• ,	907) 269-5591		Pu	blic Safety (1
	Collected Re	evenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF) 0.00	0.00	0.00	225,000.00	0.00	225,000.00	210,138.85	736.50	14,124.6
This project will be complete and fully expended by the end of the cur	rent fiscal year.							
ABS project information from Final FY13 in SB 160 Ch. 17	egin:7/1/2012 E	nd:6/30/2017	HD: Sitka/Wrar	igell/Petersburg	(HD 2) Grant: No	t Applicable		
Village Public Safety Officer Equipment (51707)								
IRIS AR Type: P043 SLR: 12-017-128-30	Orig. Year: 201	3 Term Year	r: 2018 Contact	: Kelly Howell (9	907) 269-5591		Pu	blic Safety (1
		stimated evenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF) 0.00	0.00	0.00	375,000.00	0.00	375,000.00	365,767.85	0.00	9,232.1
This project will be complete and fully expended by the end of the cur	rent fiscal year.							
ABS project information from Final FY13 in SB 160 Ch. 17	egin:7/1/2012 E	nd:6/30/2017	HD: Statewide	(HD 1-40) Gran	t: Not Applicable			
Alaska Wildlife Troopers Law Enforcement Equipment (45300)								
IRIS AR Type: P048 SLR: 12-017-128-14	Orig. Year: 201	3 Term Year	r: 2018 Contact	: Kelly Howell (9	907) 269-5591		Pu	blic Safety (12
		stimated evenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF) 0.00	0.00	0.00	500,000.00	0.00	500,000.00	494,303.29	0.00	5,696.7
This project is on-going. Equipment purchasing activities are on-going	g and anticipated	to be complete	ed by 06/30/2018.	The remaining	authorization is ne	eded for project	ct completion.	
ABS project information from Final FY13 in SB 160 Ch. 17	egin:7/1/2012 E	nd:6/30/2017	HD: Statewide	(HD 1-40) Gran	t: Not Applicable			
Alaska State Troopers Law Enforcement Equipment (37774)								
IRIS AR Type: P049 SLR: 12-017-128-11	Orig. Year: 201	3 Term Year	r: 2018 Contact	: Kelly Howell (9	907) 269-5591		Pu	blic Safety (12
		stimated evenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF) 0.00	0.00	0.00	500,000.00	0.00	500,000.00	261,176.24	0.00	238,823.70
s project is on-going. Equipment purchasing activities are on-going								
	egin:7/1/2012 E		-	_	t: Not Applicable	2224 101 projet	. completion.	

	a Land Mobile Radio Emergency Res	•			•						
IRIS A	R Type: P051	SLF	R: 12-017-128	J			ct: Kelly Howell (			Pu	ıblic Safety (12
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,470,000.00	0.00	1,470,000.00	1,263,842.72	169,633.19	36,524.09
This p	roject is on-going. Equipment purchas	ng act	tivities are on-	going and anticip	ated to be compl	eted by 06/30/201	8. The remaining	authorization is r	needed for proje	ct completion.	
ABS p	project information from Final FY13 in S	B 160	) Ch. 17	Begin:7/1/2012	2 End: 6/30/201	7 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
	prop to DPS for Bethel Public Safety	_	,	, ,							
IRIS A	R Type: P065	SLF	R: 13-016-129				ct: Kelly Howell (	907) 269-5591		Pu	blic Safety (12
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	349,000.00	0.00	349,000.00	9,296.95	0.00	339,703.05
ABS p	or the project is December 2018. The ropoject information from Final FY13 in S	B 18	Ch. 16		project completion 13 End:6/30/201		eutians (HD 37)	Grant: Not Applic	able		
	vide Facilities Deferred Maintenance R Type: P054	•	<b>07)</b> R: 13-016-075	-27 Orig. Year:	2014 Term V	ear: 2018 Conta	ct: Kelly Howell (	(907) 260-5501		Pu	blic Safety (12
	, , , , , , , , , , , , , , , , , ,	OL.	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	632,000.00	0.00	632,000.00	393,442.73	6,391.00	232,166.27
This p	roject is on-going. Deferred maintenan	ce act	tivities are on-	going and anticip	ated to be compl	eted by 06/30/2018	8. The remaining	authorization is n	eeded for proje	ct completion.	
ABS p	project information from Final FY14 in S	B 18	Ch. 16	Begin:7/1/2013	3 End: 6/30/201	8 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
	Training Academy Energy Upgrade	•	•	05 0 ' '	0011 T V	0010 0 1		(007) 000 5504		<b>D</b>	h!!- 0-5-4- (40
IRIS A	R Type: P055	SLF	R: 13-016-075				ct: Kelly Howell (	,		Pu	blic Safety (12
	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund								005 000 00	4.40.000.00	0.00	
Fund 1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	225,000.00	0.00	225,000.00	149,230.60	0.00	75,769.40
1004 This p	roject is on-going. The Academy has or has been selected to provide mechal		eted deferred r	maintenance proj	ects related to bu	ilding lighting repla	acement, installa	tion of weather str	ripping on exteri	or doors & attic insu	

## **Capital Appropriation Status Report (1634)**

	р.,		(007) 260 EE04	act. Kally Harrell	or: 2010 Cart	. 2014 Torre Ve		,	airs and Improvement	R Type: P056	
Public Safety (1	Fu	Actual	(907) 269-5591 Current	act: Kelly Howell Budget	ar: 2018 Conta Original	Estimated	975-22 Orig. Yea Revenue	R: 13-016-0 Balance	SL	K Type. P056	ікіз А
Unobligate	Encumbrances	Expenses	Budget	Reserve	Budget	Revenues*	Collected	Forward	B Fund Code (Class)	IRIS Rev Type / C	Fund
2,676.3	0.00	222,323.61	225,000.00	0.00	225,000.00	0.00	0.00	0.00	nd (UGF)	6004 / 1004 Gen	1004
				enance.	s Deferred Maint	Statewide Facilitie	ransferred to P054	tion will be tr	remaining authoriza	oject is complete.	This p
			ant: Not Applicable	de (HD 1-40) Gra	B HD: Statewick	3 End: 6/30/2018	Begin:7/1/201	Ch. 16	Final FY14 in SB 18	roject information f	ABS p
							51801)	intenance (	cility Repair and Ma	nks - Detachment	Fairba
Public Safety (1	Pu		(907) 269-5591	act: Kelly Howell	ar: 2018 Conta	: 2014 Term Ye	75-19 Orig. Yea	R: 13-016-0	SL	R Type: P057	IRIS A
Unobligate	Encumbrances	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	3 Fund Code (Class)	IRIS Rev Type / C	Fund
6,960.0	0.00	218,040.00	225,000.00	0.00	225,000.00	0.00	0.00	0.00	nd (UGF)	6004 / 1004 Gen	1004
						ear.	the current fiscal y	y the end of	and fully expended b	oject will be compl	This p
		plicable	1-5) Grant: Not Ap	ks Areawide (HD	B HD: Fairbank	3 End: 6/30/2018	Begin: 7/1/201	Ch. 16	Final FY14 in SB 18	roject information f	ABS p
									r Equipment (51707	Public Safety Off	Village
Public Safety (1	Pu			act: Kelly Howell			•	R: 13-016-0	SL	R Type: P058	IRIS A
Unobligate	Encumbrances	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	3 Fund Code (Class)	IRIS Rev Type / C	Fund
238,319.8	0.00	161,680.11	400,000.00	0.00	400,000.00	0.00	0.00	0.00	nd (UGF)	6004 / 1004 Gen	1004
											This n
	ct completion.	eeded for projec	authorization is n	18. The remaining	eted by 06/30/20	pated to be comple	on-going and antici	tivities are o	ipment purchasing a	oiect is on-aoina. E	
	ct completion.	eeded for projec	g authorization is no ant: Not Applicable		-	pated to be comple 3 End:6/30/2018			ipment purchasing ac Final FY14 in SB 18	-	
	ct completion.	eeded for projec			B HD: Statewic	3 End: 6/30/2018	Begin:7/1/201	Ch. 16	-	roject information f	ABS p
Public Safety (1	•	eeded for projec	ant: Not Applicable		HD: Statewic	3 End: 6/30/2018	Begin:7/1/201	Ch. 16	Final FY14 in SB 18	roject information f	ABS p
•	Pu	Actual	(907) 269-5591 Current	de (HD 1-40) Gra act: Kelly Howell Budget	B HD: Statewic ar: 2019 Conta Original	3 End: 6/30/2018 et Support (54346 :: 2014 Term Ye Estimated	Begin:7/1/201 ansitional Contract 175-09 Orig. Year Revenue	Ch. 16 (APSIN) Tra R: 13-016-0 Balance	Final FY14 in SB 18 nformation Network SL	roject information for laska Public Safet R Type: P059	ABS p
Unobligate	•		(907) 269-5591	de (HD 1-40) Gra	HD: Statewick	3 End: 6/30/2018 et Support (54346 :: 2014 Term Ye	Begin:7/1/201 ansitional Contract 175-09 Orig. Year	Ch. 16 (APSIN) Tra R: 13-016-0	Final FY14 in SB 18  Iformation Network  SL  Fund Code (Class)	roject information for laska Public Safet R Type: P059	ABS p
Unobligate 65,389.8	Pu Encumbrances 448,400.00	Actual Expenses 361,210.17	(907) 269-5591 Current Budget 875,000.00	act: Kelly Howell Budget Reserve	HD: Statewick  ar: 2019 Conta  Original  Budget  875,000.00	3 End: 6/30/2018 et Support (54346 e: 2014 Term Ye Estimated Revenues* 0.00	Begin: 7/1/201  ansitional Contract  75-09 Orig. Year  Revenue  Collected  0.00	Ch. 16 (APSIN) Tra R: 13-016-0 Balance Forward 0.00	Final FY14 in SB 18  Information Network  SL  B Fund Code (Class)  Ind (UGF)	roject information for laska Public Safet R Type: P059  IRIS Rev Type / C 6004 / 1004 Gen	ABS p New A IRIS A Fund 1004
Unobligate 65,389.8	Pu Encumbrances 448,400.00 (2019, however the	Actual Expenses 361,210.17 on date is 6/30/	(907) 269-5591 Current Budget 875,000.00 ncitipated completi	de (HD 1-40) Gra act: Kelly Howell Budget Reserve 0.00  18. The current a	3 HD: Statewic ar: 2019 Conta Original Budget 875,000.00 Deyond 06/30/20	3 End: 6/30/2018 et Support (54346 :: 2014 Term Ye	Begin: 7/1/201  ansitional Contract  175-09 Orig. Year  Revenue  Collected  0.00  contract is anticipate	Ch. 16 (APSIN) Tra R: 13-016-0 Balance Forward 0.00 ne current co	Final FY14 in SB 18 Information Network SL S Fund Code (Class) Ind (UGF) Index are on-going and the second	roject information for laska Public Safet R Type: P059  IRIS Rev Type / C  6004 / 1004 Gen  nance support acti	ABS p New A IRIS A Fund 1004 Mainte
Unobligate 65,389.8	Pu Encumbrances 448,400.00 (2019, however the	Actual Expenses 361,210.17 on date is 6/30/	(907) 269-5591 Current Budget 875,000.00 ncitipated completi	act: Kelly Howell Budget Reserve 0.00  18. The current a aining authorizati	ar: 2019 Conta Original Budget 875,000.00 Deyond 06/30/20 deeded. The remains	3 End: 6/30/2018 et Support (54346 :: 2014 Term Ye	Begin: 7/1/201  ansitional Contract  75-09 Orig. Year  Revenue  Collected  0.00  contract is anticipate  ewal option for the	Ch. 16  (APSIN) Tra R: 13-016-0  Balance Forward  0.00  ne current co	Final FY14 in SB 18  Information Network  SL  B Fund Code (Class)  Ind (UGF)	roject information for laska Public Safet R Type: P059  IRIS Rev Type / C 6004 / 1004 Gen  nance support actions a support action of the support action of	ABS p New A IRIS A Fund 1004 Mainteis a or
Unobligate 65,389.8	Pu Encumbrances 448,400.00 (2019, however the	Actual Expenses 361,210.17 on date is 6/30/	(907) 269-5591 Current Budget 875,000.00 ncitipated completion is needed for pro-	act: Kelly Howell Budget Reserve 0.00  18. The current a aining authorizati	ar: 2019 Conta Original Budget 875,000.00 Deyond 06/30/20 deeded. The remains	3 End: 6/30/2018  Et Support (54346  E 2014 Term Ye Estimated Revenues*  0.00  Ed to be extended next five years, if recommended in the support of the suppo	Begin: 7/1/201  ansitional Contract  Revenue Collected  0.00  contract is anticipate ewal option for the  Begin: 7/1/201	Ch. 16  (APSIN) Tra R: 13-016-0 Balance Forward 0.00 The current coannual rene Ch. 16	Final FY14 in SB 18  Information Network SL  B Fund Code (Class) Ind (UGF) Index are on-going and to the contract has are	roject information for laska Public Safet R Type: P059  IRIS Rev Type / C  6004 / 1004 Gen  nance support action e-person operation for point information for some support information for support inform	ABS p New A IRIS A Fund 1004 Mainte is a or ABS p
Unobligate 65,389.8	Encumbrances 448,400.00 /2019, however the n.	Actual Expenses 361,210.17 on date is 6/30/	(907) 269-5591 Current Budget 875,000.00 ncitipated completion is needed for prant: Not Applicable	act: Kelly Howell Budget Reserve 0.00  18. The current a aining authorizati	ar: 2019 Conta Original Budget 875,000.00 Deyond 06/30/20 Deeded. The remains	a End: 6/30/2018 at Support (54346 at 2014 Term Ye Estimated Revenues* 0.00 at to be extended next five years, if r 3 End: 6/30/2018	Begin: 7/1/201  ansitional Contract  75-09 Orig. Year  Revenue  Collected  0.00  contract is anticipate ewal option for the  Begin: 7/1/201	Ch. 16  (APSIN) Tra R: 13-016-0 Balance Forward 0.00 The current coannual rene Ch. 16	Final FY14 in SB 18 Information Network SL S Fund Code (Class) Ind (UGF) Ind (UGF) Ind the contract has ar Final FY14 in SB 18 INV Enforcement Equ	roject information for laska Public Safet R Type: P059  IRIS Rev Type / C  6004 / 1004 Gen  nance support action e-person operation for point information for some support information for support inform	ABS p New A IRIS A Fund 1004 Mainte is a or ABS p Alaska
Unobligate 65,389.8 ne contractor	Encumbrances 448,400.00 /2019, however the n.	Actual Expenses 361,210.17 on date is 6/30/	(907) 269-5591 Current Budget 875,000.00 ncitipated completion is needed for prant: Not Applicable	act: Kelly Howell Budget Reserve 0.00  18. The current a aining authorization de (HD 1-40) Grant	ar: 2019 Conta Original Budget 875,000.00 Deyond 06/30/20 Deeded. The remains	a End: 6/30/2018 at Support (54346 at 2014 Term Ye Estimated Revenues* 0.00 at to be extended next five years, if r 3 End: 6/30/2018	Begin: 7/1/201  ansitional Contract Revenue Collected 0.00  ontract is anticipate ewal option for the Begin: 7/1/201	Ch. 16  (APSIN) Tra R: 13-016-0 Balance Forward 0.00 The current coannual rene Ch. 16  (Ippment (453)	Final FY14 in SB 18 Information Network SL S Fund Code (Class) Ind (UGF) Ind (UGF) Ind the contract has ar Final FY14 in SB 18 INV Enforcement Equ	roject information for laska Public Safet R Type: P059  IRIS Rev Type / Company of the company o	ABS p New A IRIS A Fund 1004 Mainte is a or ABS p Alaska

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released January 30, 2018 Page 343 of 673

IRIO A			ment (37774)	0-1 1/	0044 T \/-	0040	-t- 1Z-11- 1 111 (/	007) 000 5504		D.	blic Cofety (40
•	R Type: P062	SLI	R: 13-016-074-29	3			ct: Kelly Howell (	•	A =4	Pl	ıblic Safety (1
Fund	IRIS Rev Type / OMB Fund Code (	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	400,000.00	0.00	400,000.00	17,618.81	0.00	382,381.19
This p	roject is on-going. Equipment purcha	asing ac	tivities are on-goir	ng and anticipa	ated to be comple	ted by 06/30/2018	3. The remaining	authorization is ne	eeded for proje	ct completion.	
ABS p	roject information from Final FY14 in	SB 18	Ch. 16 B	egin:7/1/2013	End: 6/30/2018	HD: Statewide	e (HD 1-40) Grar	nt: Not Applicable			
	a Wildlife Troopers Enforcement A		, ,								
IRIS A	R Type: P064	SLF	R: 13-016-074-32	-			ct: Kelly Howell (			Pι	ıblic Safety (1
Fund	IRIS Rev Type / OMB Fund Code (	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1134	6134 / 1134 F&G CFP (DGF)		0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
This p	roject is in the design phase with an	estimat	ed completion dat	e of Fall 2018	. The remaining a	uthorization is nee	eded for project o	completion. Term y	ear will be exte	ended to FY2019.	
ABS p	project information from Final FY14 in	SB 18	Ch. 16 B	egin:7/1/2013	B End: 6/30/2018	HD: Statewide	e (HD 1-40) Grar	nt: Not Applicable			
Ancho	orage - Alaska Bureau of Investigat	tion Hea	adquarters Roof	Repair (5873	5)						
IRIS A	R Type: P071	SLF	R: 14-018-060-31	Orig. Year:	2015 Term Yea	ar: 2019 Contac	ct: Kelly Howell (	907) 269-5591		Pι	ıblic Safety (1
Fund	IRIS Rev Type / OMB Fund Code (	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004											
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	100,000.00	0.00	100,000.00	987.04	0.00	99,012.96
	. ,	re on-g								0.00	99,012.96
This p	roject is on-going. Repair activities a project information from Final FY15 in		oing and anticipate	ed to be comp		19. The remaining	g authorization is		t completion.	0.00	99,012.96
This p	roject is on-going. Repair activities a	SB119	oing and anticipate	ed to be comp	leted by 06/30/20	19. The remaining	g authorization is	needed for projec	t completion.	0.00	99,012.96
This p	roject is on-going. Repair activities a project information from Final FY15 in	SB119	oing and anticipate	ed to be comp egin:7/1/2014 rs (58736)	leted by 06/30/20 End: 6/30/2019	19. The remaining HD: Anchorag	g authorization is	needed for projec 11-27) Grant: Not	t completion.		,
This p	roject is on-going. Repair activities a project information from Final FY15 in	n SB119 nd Hang SLF	oing and anticipate Ch 18 B gar Energy Repai R: 14-018-061-04 Balance	ed to be comp egin:7/1/2014 rs (58736)	leted by 06/30/20 End: 6/30/2019	19. The remaining HD: Anchorag	g authorization is e Areawide (HD	needed for projec 11-27) Grant: Not	t completion.		ublic Safety (1
This p ABS p Bethe	roject is on-going. Repair activities a project information from Final FY15 in I - Trooper Office Improvements ar R Type: P072	n SB119 nd Hang SLF	oing and anticipate Ch 18 B gar Energy Repai R: 14-018-061-04 Balance	ed to be comp egin:7/1/2014 rs (58736) Orig. Year: Revenue	leted by 06/30/20 End: 6/30/2019 2015 Term Yes Estimated	19. The remaining HD: Anchorag ar: 2019 Contac Original	g authorization is e Areawide (HD ct: Kelly Howell ( Budget	needed for project 11-27) Grant: Not 907) 269-5591 Current	t completion. Applicable Actual	Pi	99,012.96  ablic Safety (12  Unobligated 465,825.00
This p ABS p Bethe IRIS A	roject is on-going. Repair activities a project information from Final FY15 in I - Trooper Office Improvements ar R Type: P072  IRIS Rev Type / OMB Fund Code (	n SB119 nd Hang SLF (Class)	oing and anticipate Ch 18 B gar Energy Repai R: 14-018-061-04 Balance Forward 0.00	ed to be complegin: 7/1/2014 rs (58736) Orig. Year: Revenue Collected 0.00	leted by 06/30/20 End: 6/30/2019 2015 Term Yes Estimated Revenues* 0.00	19. The remaining HD: Anchorag ar: 2019 Contac Original Budget 500,000.00	g authorization is e Areawide (HD ct: Kelly Howell ( Budget Reserve 0.00	needed for project 11-27) Grant: Not 907) 269-5591 Current Budget 500,000.00	t completion. Applicable  Actual Expenses 34,175.00	Pu Encumbrances 0.00	ublic Safety (12
This p ABS p Bethe IRIS A Fund 1004 This p	roject is on-going. Repair activities a project information from Final FY15 in I - Trooper Office Improvements ar R Type: P072  IRIS Rev Type / OMB Fund Code (6004 / 1004 Gen Fund (UGF)	n SB119 nd Hang SLF (Class)	coing and anticipate Ch 18 B gar Energy Repair R: 14-018-061-04 Balance Forward 0.00 activities are on-g	ed to be complegin: 7/1/2014 rs (58736) Orig. Year: Revenue Collected 0.00 Ding and antic	leted by 06/30/20 End: 6/30/2019 2015 Term Yes Estimated Revenues* 0.00	19. The remaining HD: Anchorag ar: 2019 Contac Original Budget 500,000.00	g authorization is e Areawide (HD et: Kelly Howell (Find Reserve 0.00	needed for project 11-27) Grant: Not 907) 269-5591 Current Budget 500,000.00	Actual Expenses 34,175.00	Pu Encumbrances 0.00	ublic Safety (1:
This p ABS p Bethe IRIS A Fund 1004 This p ABS p	roject is on-going. Repair activities a project information from Final FY15 in I - Trooper Office Improvements ar R Type: P072  IRIS Rev Type / OMB Fund Code (6004 / 1004 Gen Fund (UGF)  roject is on-going. Repair and mainte	SB119 nd Hang SLF (Class) enance	coing and anticipate Ch 18 B gar Energy Repair R: 14-018-061-04 Balance Forward 0.00 activities are on-g Ch 18 B	ed to be complegin: 7/1/2014 rs (58736) Orig. Year: Revenue Collected 0.00 Ding and antic	leted by 06/30/20 End: 6/30/2019  2015 Term Yes Estimated Revenues* 0.00  ipated to be comp	19. The remaining HD: Anchorag ar: 2019 Contac Original Budget 500,000.00	g authorization is e Areawide (HD et: Kelly Howell (Find Reserve 0.00	needed for project 11-27) Grant: Not 907) 269-5591 Current Budget 500,000.00	Actual Expenses 34,175.00	Pu Encumbrances 0.00	ublic Safety (1:
This p ABS p Bethe IRIS A Fund 1004 This p ABS p	roject is on-going. Repair activities a project information from Final FY15 in I - Trooper Office Improvements ar R Type: P072  IRIS Rev Type / OMB Fund Code (6004 / 1004 Gen Fund (UGF)  roject is on-going. Repair and mainted project information from Final FY15 in	SLECCLASS)  Class)  enance a SB119 (58737)	poing and anticipate Ch 18 B gar Energy Repair R: 14-018-061-04 Balance Forward 0.00 activities are on-g Ch 18 B R: 14-018-061-07	ed to be complegin: 7/1/2014  rs (58736)  Orig. Year: Revenue Collected  0.00  Ding and anticlegin: 7/1/2014	leted by 06/30/20 End: 6/30/2019 2015 Term Yea Estimated Revenues* 0.00 ipated to be comp End: 6/30/2019	19. The remaining HD: Anchorag ar: 2019 Contac Original Budget 500,000.00	g authorization is e Areawide (HD ct: Kelly Howell (! Budget Reserve 0.00 119. The remainir eutians (HD 37)	needed for project 11-27) Grant: Not 907) 269-5591 Current Budget 500,000.00  ng authorization is Grant: Not Applica	Actual Expenses 34,175.00	Encumbrances 0.00 ject completion.	ublic Safety (1:
This p ABS p Bethe IRIS A Fund 1004 This p ABS p	roject is on-going. Repair activities a project information from Final FY15 in a Trooper Office Improvements ar R Type: P072  IRIS Rev Type / OMB Fund Code (6004 / 1004 Gen Fund (UGF))  roject is on-going. Repair and mainted project information from Final FY15 in the strong of the	SB119 SLF Class) enance SB119 (58737)	poing and anticipate Ch 18 B gar Energy Repai R: 14-018-061-04 Balance Forward 0.00 activities are on-g Ch 18 B R: 14-018-061-07 Balance	ed to be complegin: 7/1/2014  rs (58736)  Orig. Year: Revenue Collected  0.00  Ding and anticlegin: 7/1/2014	leted by 06/30/20 End: 6/30/2019 2015 Term Yea Estimated Revenues* 0.00 ipated to be comp End: 6/30/2019	19. The remaining HD: Anchorag ar: 2019 Contac Original Budget 500,000.00 HD: Bethel/Ale	g authorization is e Areawide (HD ct: Kelly Howell (! Budget Reserve 0.00 119. The remainir eutians (HD 37)	needed for project 11-27) Grant: Not 907) 269-5591 Current Budget 500,000.00  ng authorization is Grant: Not Applica	Actual Expenses 34,175.00	Encumbrances 0.00 ject completion.	Unobligated 465,825.00
This p ABS p Bethe IRIS A  Fund 1004 This p ABS p Fairba IRIS A	roject is on-going. Repair activities a project information from Final FY15 in I - Trooper Office Improvements ar R Type: P072  IRIS Rev Type / OMB Fund Code (6004 / 1004 Gen Fund (UGF)  roject is on-going. Repair and mainted project information from Final FY15 in Inks - Facility and Energy Repairs (R Type: P073	SB119 SLF Class) enance SB119 (58737)	poing and anticipate Ch 18 B gar Energy Repai R: 14-018-061-04 Balance Forward 0.00 activities are on-g Ch 18 B R: 14-018-061-07 Balance	ed to be complegin: 7/1/2014 rs (58736) Orig. Year: Revenue Collected 0.00 Ding and anticlegin: 7/1/2014 Orig. Year: Revenue	leted by 06/30/20 End: 6/30/2019  2015 Term Yea Estimated Revenues* 0.00  ipated to be comp End: 6/30/2019  2015 Term Yea Estimated	19. The remaining HD: Anchorag  ar: 2019 Contac Original Budget 500,000.00  bleted by 06/30/20 HD: Bethel/Ale ar: 2019 Contac Original	g authorization is e Areawide (HD ct: Kelly Howell ( Budget Reserve 0.00 119. The remaining eutians (HD 37) ct: Kelly Howell ( Budget	needed for project 11-27) Grant: Not 907) 269-5591 Current Budget 500,000.00  ng authorization is Grant: Not Application 907) 269-5591 Current	Actual Expenses 34,175.00 needed for proable	Encumbrances 0.00 ject completion.	Unobligated 465,825.00

IKIS A		(58738	•	00 0: 1/	0045 T \	0040 0 4		(007) 000 5504		D.	.blic Octobe (4)
	R Type: P074	SLF	R: 14-018-061-				ct: Kelly Howell	, ,	A =4=1	PU	ıblic Safety (1
Fund	IRIS Rev Type / OMB Fund Code (	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	150,000.0
This p	roject is on-going. Repair and mainte	enance	activities are ou	utstanding and a	nticipated to be co	ompleted by 06/30	/2019. The rema	aining authorizatio	n is needed for	project completion.	
ABS p	roject information from Final FY15 in	SB119	Ch 18	Begin:7/1/2014	4 End: 6/30/2019	HD: Kenai/Sol	ldotna (HD 29)	Grant: Not Applica	ible		
	vide Facility Security Renovations										
IRIS A	R Type: P075	SLF	R: 14-018-061-	•			ct: Kelly Howell	` '		Pu	ıblic Safety (1
Fund	IRIS Rev Type / OMB Fund Code (	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
This p	roject is on-going. Renovation activit	ies are	outstanding an	d anticipated to I	oe completed by 0	6/30/2019. The re	maining authori	zation is needed for	or project compl	etion.	
	roject information from Final FY15 in		_		4 End: 6/30/2019		_	nt: Not Applicable			
Village	Public Safety Officer Equipment	(51707)	)								
IRIS A	R Type: P076	SLF	R: 14-018-060-	27 Orig. Year:	2015 Term Ye	ar: 2019 Contac	ct: Kelly Howell	(907) 269-5591		Pu	ıblic Safety (1
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	6004 / 1004 Gen Fund (UGF)	,	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.0
					0.00	230,000.00	0.00	230,000.00	0.00	0.00	250,000.00
This p	roject is on-going. Equipment replace	ement a	activities are ou					•			250,000.00
	roject is on-going. Equipment replaction roject information from Final FY15 in			tstanding and ar		mpleted by 06/30/2	2019. The rema	•	n is needed for p		250,000.00
ABS p		SB119		tstanding and ar	nticipated to be co	mpleted by 06/30/2	2019. The rema	ining authorization	n is needed for p		230,000.00
ABS p	roject information from Final FY15 in	SB119 3 <b>5825)</b>		tstanding and ar Begin:7/1/2014	nticipated to be co	mpleted by 06/30// HD: Statewide	2019. The rema	ining authorization	n is needed for p	project completion.	·
ABS p	roject information from Final FY15 in Fisheries Patrol Improvements (3	n SB119 <b>35825)</b> SLF	Ch 18	tstanding and ar Begin:7/1/2014	nticipated to be co	mpleted by 06/30// HD: Statewide	2019. The rema e (HD 1-40) Gra	ining authorization	n is needed for p	project completion.	ıblic Safety (1
ABS p	roject information from Final FY15 in Fisheries Patrol Improvements (3 R Type: P078	n SB119 <b>35825)</b> SLF	Ch 18 R: 14-018-060- Balance Forward	tstanding and ar Begin:7/1/2014 23 Orig. Year: Revenue	nticipated to be co 4 End: 6/30/2019 2015 Term Ye Estimated	mpleted by 06/30/2  HD: Statewide  ar: 2019 Contact  Original	2019. The rema e (HD 1-40) Gra ct: Kelly Howell Budget	ining authorization int: Not Applicable (907) 269-5591 Current	n is needed for p	project completion.	ublic Safety (1:  Unobligated 6,193.15
ABS p Marine IRIS A Fund 1004	roject information from Final FY15 in Fisheries Patrol Improvements (3 R Type: P078 IRIS Rev Type / OMB Fund Code (	35825) SLF (Class)	Ch 18 R: 14-018-060- Balance Forward 0.00	tstanding and ar Begin: 7/1/2014 23 Orig. Year: Revenue Collected 1,154,667.37	tricipated to be constituted t	mpleted by 06/30/2  HD: Statewide  ar: 2019 Contact  Original  Budget	2019. The rema e (HD 1-40) Gra ct: Kelly Howell Budget Reserve	ining authorization Int: Not Applicable (907) 269-5591  Current Budget	n is needed for p  Actual  Expenses	Pu Encumbrances	ublic Safety (1
ABS p Marine IRIS A Fund 1004 Grant/	Project information from Final FY15 in Fisheries Patrol Improvements (3 R Type: P078  IRIS Rev Type / OMB Fund Code (5002 / 1002 Fed Rcpts (Fed)	35825) SLF (Class)	Ch 18 R: 14-018-060- Balance Forward 0.00 ject is anticipat	tstanding and ar Begin: 7/1/2014 23 Orig. Year: Revenue Collected 1,154,667.37 ed to be complete	tricipated to be constituted t	mpleted by 06/30/2  HD: Statewide  ar: 2019 Contact  Original  Budget  1,200,000.00	2019. The rema e (HD 1-40) Gra ct: Kelly Howell Budget Reserve 0.00	ining authorization Int: Not Applicable (907) 269-5591  Current Budget	Actual Expenses 1,135,053.81	Pu Encumbrances	ublic Safety (1
ABS p Marine IRIS A Fund 1004 Grant/ ABS p Alaska	Project information from Final FY15 in Fisheries Patrol Improvements (3 R Type: P078  IRIS Rev Type / OMB Fund Code (5002 / 1002 Fed Rcpts (Fed))  Contract documents are in process. Project information from Final FY15 in Wildlife Troopers Law Enforcements	35825) SLF (Class) The proj	Ch 18  R: 14-018-060- Balance Forward  0.00  ject is anticipate  Ch 18	tstanding and ar Begin: 7/1/2014 23 Orig. Year: Revenue Collected 1,154,667.37 ed to be complet Begin: 7/1/2014	2015 Term Ye Estimated Revenues* 45,332.63	mpleted by 06/30/2  HD: Statewide  ar: 2019 Contact  Original  Budget  1,200,000.00	2019. The rema e (HD 1-40) Gra ct: Kelly Howell Budget Reserve 0.00	ining authorization int: Not Applicable (907) 269-5591 Current Budget 1,200,000.00	Actual Expenses 1,135,053.81	Pu Encumbrances 58,753.00	ublic Safety (1 Unobligated 6,193.19
ABS p Marine IRIS A Fund 1004 Grant/ ABS p Alaska	roject information from Final FY15 in Fisheries Patrol Improvements (3 R Type: P078  IRIS Rev Type / OMB Fund Code (5002 / 1002 Fed Rcpts (Fed))  contract documents are in process. roject information from Final FY15 in	SB119 SLF (Class) The properties of SB119 and SB119	Ch 18  R: 14-018-060-Balance Forward  0.00  ject is anticipate Ch 18  ipment (45300 R: 14-018-060-	tstanding and ar Begin: 7/1/2014 23 Orig. Year: Revenue Collected 1,154,667.37 ed to be complet Begin: 7/1/2014 ) 21 Orig. Year:	2015 Term Ye Estimated Revenues* 45,332.63 te by 06/30/2019 2015 Term Ye	mpleted by 06/30/20 HD: Statewide ar: 2019 Contact Original Budget 1,200,000.00  HD: Statewide ar: 2019 Contact	2019. The rema e (HD 1-40) Gra ct: Kelly Howell Budget Reserve 0.00	ining authorization int: Not Applicable  (907) 269-5591  Current Budget  1,200,000.00  int: Not Applicable  (907) 269-5591	Actual Expenses 1,135,053.81	Pu Encumbrances 58,753.00	ublic Safety (1
ABS p Marine IRIS A Fund 1004 Grant/ ABS p Alaska	Project information from Final FY15 in Fisheries Patrol Improvements (3 R Type: P078  IRIS Rev Type / OMB Fund Code (5002 / 1002 Fed Rcpts (Fed))  Contract documents are in process. Project information from Final FY15 in Wildlife Troopers Law Enforcements	SB119 SLF Class) The prop SB119 ent Equ	Ch 18  R: 14-018-060- Balance Forward  0.00  ject is anticipate Ch 18  ipment (45300	tstanding and ar Begin: 7/1/2014 23 Orig. Year: Revenue Collected 1,154,667.37 ed to be complet Begin: 7/1/2014	2015 Term Ye Estimated Revenues* 45,332.63 te by 06/30/2019 4 End: 6/30/2019	mpleted by 06/30/2  HD: Statewide  ar: 2019 Contact  Original  Budget  1,200,000.00  HD: Statewide	2019. The rema e (HD 1-40) Gra ct: Kelly Howell Budget Reserve 0.00	ining authorization int: Not Applicable  (907) 269-5591  Current Budget  1,200,000.00	Actual Expenses 1,135,053.81	Pu Encumbrances 58,753.00	ublic Safety (1 Unobligate 6,193.1
ABS p Marine IRIS A Fund 1004 Grant/ ABS p Alaska	roject information from Final FY15 in Fisheries Patrol Improvements (3 R Type: P078  IRIS Rev Type / OMB Fund Code (5002 / 1002 Fed Rcpts (Fed))  contract documents are in process. roject information from Final FY15 in Wildlife Troopers Law Enforcement R Type: P079	SB119 SLF Class) The prop SB119 ent Equ	Ch 18  R: 14-018-060-Balance Forward  0.00  ject is anticipate Ch 18  ipment (45300 R: 14-018-060-Balance	tstanding and ar Begin: 7/1/2014 23 Orig. Year: Revenue Collected 1,154,667.37 ed to be complet Begin: 7/1/2014 ) 21 Orig. Year: Revenue	2015 Term Ye Estimated Revenues* 45,332.63 te by 06/30/2019 2015 Term Ye Estimated Revenues*	mpleted by 06/30/2  HD: Statewide  ar: 2019 Contact Original Budget  1,200,000.00  HD: Statewide  ar: 2019 Contact Original	2019. The rema e (HD 1-40) Gra ct: Kelly Howell Budget Reserve 0.00 e (HD 1-40) Gra ct: Kelly Howell Budget	ining authorization int: Not Applicable  (907) 269-5591  Current Budget  1,200,000.00  int: Not Applicable  (907) 269-5591  Current	Actual Expenses 1,135,053.81	Pu Encumbrances 58,753.00	Unobligate 6,193.1
ABS p Marine IRIS A  Fund 1004 Grant/ ABS p Alaska IRIS A  Fund 1004	roject information from Final FY15 in a Fisheries Patrol Improvements (3 R Type: P078  IRIS Rev Type / OMB Fund Code (5002 / 1002 Fed Rcpts (Fed))  contract documents are in process. roject information from Final FY15 in a Wildlife Troopers Law Enforcement R Type: P079  IRIS Rev Type / OMB Fund Code (	SB119 SLF Class) The prop SB119 ent Equ SLF Class)	Ch 18  R: 14-018-060-Balance Forward  0.00  ject is anticipate Ch 18  ipment (45300 R: 14-018-060-Balance Forward  0.00	tstanding and ar Begin: 7/1/2014 23 Orig. Year: Revenue Collected 1,154,667.37 ed to be complet Begin: 7/1/2014 ) 21 Orig. Year: Revenue Collected 0.00	2015 Term Ye Estimated Revenues* 45,332.63 te by 06/30/2019 2015 Term Ye Estimated Revenues* 45,332.63 te by 06/30/2019 2015 Term Ye Estimated Revenues* 0.00	mpleted by 06/30/20 HD: Statewide ar: 2019 Contact Original Budget 1,200,000.00  HD: Statewide ar: 2019 Contact Original Budget 250,000.00	2019. The rema e (HD 1-40) Gra ct: Kelly Howell Budget Reserve 0.00 e (HD 1-40) Gra ct: Kelly Howell Budget Reserve 0.00	ining authorization int: Not Applicable  (907) 269-5591 Current Budget  1,200,000.00  int: Not Applicable  (907) 269-5591 Current Budget  250,000.00	Actual Expenses  Actual Expenses  1,135,053.81  Actual Expenses  0.00	Pu Encumbrances 58,753.00  Pu Encumbrances 0.00	Unobligate 6,193.1  ublic Safety (1

Alaska S	State Troopers Law Enforcement Ed	quipment (37774)								
IRIS AR 1	Type: P080	SLR: 14-018-060-19	Orig. Yea	r: 2015 Term Ye	ear: 2019 Con	ntact: Kelly Howell (90	07) 269-5591		Pt	ublic Safety (12)
		Balance	Revenue	Estimated	Original	_Budget	Current	Actual		
Fund If	RIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 6	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This project is in design phase, with significant work to begin January 2018. Equipment purchases of new "rugged toughbooks" for Troopers to replace outdated field computers will happen in two phases. Phase one is planned and will commence immediately. Phase two purchases will begin January 2019. All of the equipment will be purchased and this project will be complete by 6/30/2019. The remaining authorization is needed for completion of this project.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Aircra	ft and Vessel Repair and Maintenance	(6121)								
IRIS A	R Type: P081	SLR: 14-018-060-17	7 Orig. Yea	ar: 2015 Term Ye	ear: 2019 (	Contact: Kelly Howell	(907) 269-5591		P	ublic Safety (12)
		Balance	Revenue	Estimated	Origin	nal Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budg	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.0	0.00	800,000.00	359,837.66	0.00	440,162.34

This project is on-going. The need for a crane has been identified and the procurement process is underway. The purchase and installation of the crane is expected to be completed by Spring 2018. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapp	prop to DPS for Trooper Video Equipm	nent and Storage - E	st \$350,000	(60690)						
IRIS A	R Type: P083	SLR: 15-000-000-00	Orig. Yea	ır: 2015 Term Yo	ear: 2019 Co	ontact: Kelly Howell (	907) 269-5591		Pi	ublic Safety (12)
		Balance	Revenue	Estimated	Original		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	384,214.34	0.00	384,214.34	380,862.55	3,228.36	123.43

This project is on-going. Equipment purchasing activities are outstanding and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapp	rop to Department of Public Safety for A	ircraft and Ve	essel Repair and I	Maintenance - I	NTE \$2,269,500 (61	21)				
IRIS A	R Type: PA00 SI	.R:	Orig. Year:	2016 Term \	ear: 2020 Contac	ct: Kelly Howell (	907) 269-5591		Pt	ublic Safety (12)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,269,500.00	0.00	2,269,500.00	320,001.00	0.00	1,949,499.00

This project is on-going. Maintenance and repair activities are outstanding and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin: 6/30/2016 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

## **Capital Appropriation Status Report (1634)**

	rop to Department of Public Safe	•		•	•	•		•		D.	ıblia Cafatı (41
KIS A	R Type: PD00	SL	R:	J		Year: 2020 Conta	,	` '	A -41	Pl	ıblic Safety (1
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	, ,	0.00	0.00	0.00	1,365,193.00	0.00	1,365,193.00	43,162.44	1,229,837.56	92,193.0
	roject is on-going. Contracts were ining authorization is needed for pr			Currently enterin	g the construction	n phase and awaiti	ng construction	schedule from cor	tractors. Anticip	ated completetion .	June 2019.
ABS p	roject information from Final FY16	Supps in	SB138 Ch2	Begin: 6/30/20	16 End:6/30/20	20 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	•		
	Fisheries Patrol Improvements	` '								_	
IRIS A	R Type: PM00	SL	R: 16-000-00				ct: Kelly Howell	, ,		Pt	ıblic Safety (1
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	947,560.92	252,439.08	1,200,000.00	0.00	1,200,000.00	916,030.55	152,795.00	131,174.45
This p	roject is in the design phase with a	n estimat	ed start date	of 01/01/2018 Es	stimated project of	completion date is a	nticipated to be	09/30/2018			
	roject information from Final FY17				6 End: 6/30/20	•	•	ant: Not Applicable	<b>.</b>		
	·		0 0112	Degiii. 17 1720 1	C LIIU.0/30/20	Z1 TIB. Glatewia	(112 1 40) 010	int. Not7 ppilodbic	•		
	e Fisheries Patrol Improvements R Type: PM01		D: 17 001 00	6-27 Orig. Year	2019 Torm	Year: 2022 Conta	at: Kally Hawall	(007) 260 EE01		D.	ıblic Safety (1
IKIS A	K Type. Finot	SL	Balance	Revenue	Estimated	original	Budget	Current	Actual	F	iblic Salety (12
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	,	0.00	220,699.50	979,300.50	1,200,000.00	0.00	1,200,000.00	93,630.00	0.00	1,106,370.00
This p	roject is on-going and equipment p	urchase	is anticipated	to be completed I	by Spring of 2018	3. The remaining a	uthorization is ne	eeded for project	completion.		
ABS p	roject information from Final FY18	in SB23	Ch1	Begin:7/1/201	7 End: 6/30/20	22 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	<b>;</b>		
Nome	Moonlight Springs Transmissio	n Line U	pgrade/Repla	acement, Phase	II (47905)						
IRIS A	R Type: VC83	SL	R: 09-015-00	8-09 Orig. Year	r: 2010 Term \	Year: 2018 Conta	ct: Andrew Saye	ers-Fay (907) 269	-6281	Environ Co	nservation (1
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	3,090,000.00	0.00	3,090,000.00	2,709,844.47	311,325.64	68,829.89
This p	roject will be complete by the end of	of the cur	rent fiscal yea	ar, with an estimat	ted lapse amoun	t of \$50,000.					
ABS p	roject information from Final FY10	SB75 Ca	pital Bill	Begin:7/1/200	9 End: 6/30/20	14 HD: Bering S	traits (HD 39) G	rant: State Grants	(such as "DEC'	s water/sewer gran	ts")
Clean	Water Capitalization Grant - Sub	sidv Fun	idina (49698)	-							
	R Type: VD31	-	R: 11-005-08		r: 2012 Term \	Year: 2018 Conta	ct: Andrew Saye	ers-Fay (907) 269	-6281	Environ Co	nservation (1
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
- una									1,738,132.51		

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY12 in SB46 Ch.5

ted State of Alaska
Office of Management and Budget

Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Released January 30, 2018 Page 347 of 673

Expan	sion, Upgrade, and Replacement of E	Existing Service (4	9749)							
IRIS A	R Type: VD11	SLR: 12-017-113-	-25 Orig. Yea	ar: 2013 Term	Year: 2018 Conta	ct: Andrew Saye	ers-Fay (907) 269-	6281	Environ Co	onservation (18)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	199,000.50	16,700,999.50	16,900,000.00	0.00	16,900,000.00	457,942.97	978,530.70	15,463,526.33
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	9,887.00	0.00	190,113.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	1,513,812.78	1,346,904.93	639,282.29
	Total:	0.00	199,000.50	16,900,999.50	20,600,000.00	0.00	20,600,000.00	1,981,642.75	2,325,435.63	16,292,921.62

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

First T	ime Service Projects (49748)									
IRIS A	R Type: VD12	SLR: 12-017-113-2	8 Orig. Ye	ar: 2013 Term	Year: 2018 Co	ontact: Andrew Saye	ers-Fay (907) 269	9-6281	Environ C	onservation (18)
		Balance	Revenue	Estimated	Original	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	843,772.33	24,506,227.67	25,350,000.00	0.00	25,350,000.00	3,546,740.57	1,108,719.39	20,694,540.04
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,250,000.00	0.00	5,250,000.00	3,215,486.05	1,596,061.67	438,452.28
	Total:	0.00	843,772.33	24,806,227.67	30,900,000.00	0.00	30,900,000.00	6,762,226.62	2,704,781.06	21,432,992.32

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Clear	n Water Capitalization Grant - Subsidy	Funding (49698)								
IRIS .	AR Type: VD31	SLR: 12-017-113-08	Orig. Yea	r: 2013 Term Y	'ear: 2019 Co	ontact: Andrew Saye	rs-Fay (907) 269-6	3281	Environ Co	onservation (18)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Origina Budge		Current Budget	Actual Expenses	Encumbrances	Unobligated
1075	6 6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	2,583,400.00	0.00	2,583,400.00	0.00	410,986.49	2,172,413.51

This project is on-going. Federally required loan subsidy activity is on-going and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Deferr	Deferred Maintenance, Renewal, Repair and Equipment (54566)									
IRIS A	R Type: VD32	SLR: 12-017-115-20	Orig. Year	: 2013 Term `	Year: 2018 C	Contact: Christina Ca	rpenter (907) 269-	7645	Environ Co	onservation (18)
E d	IDIC Day Time / OMD Fried Code / Clar	Balance ass) Forward	Revenue Collected	Estimated	Origina	•	Current Budget	Actual	Г.,	l la abligada d
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.0	0.00	200,000.00	160,419.36	39,580.64	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

/illage Safe Water New Technology Approaches (54473)									
IRIS AR Type: VD51	SLR: 12-017-113-19	Orig. Year	: 2013 Term Y	ear: 2018 Contac	t: Andrew Sayer	s-Fay (907) 269-62	281	Environ Co	nservation (18)
	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	990,881.39	1,597.50	7,521.11

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17

HD: Statewide (HD 1-40) Grant: Not Applicable Begin:7/1/2012 End:6/30/2017

Oil and Hazardous Substance First Responder Equipment and Preparedness (46946)

IRIS A	R Type: VD53	SLR: 12-017-113-14	Orig. Yea	r: 2013 Term \	Year: 2019 Cont	act: Kristin Ryan (90	7) 269-7604		Environ Co	onservation (18)
_		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1052	6052 / 1052 Oil/Haz Fd (DGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	534,840.82	11,970.04	203,189.14

This project is on-going. Training and equipment update activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapp	rop to DEC for Village Safe Water an	d Wastewater Infr	astructure Pro	jects and Techni	cal Assistance Pro	ojects - Est \$3,3	58,421 (60000)			
IRIS A	R Type: V15C	SLR: 14-018-103	3-20 Orig. Yea	r: 2014 Term \	ear: 2018 Conta	ct: Andrew Saye	rs-Fay (907) 269-6	6281	Environ Co	onservation (18)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,518,307.18	2,518,307.18	0.00	2,518,307.18	43,332.10	0.00	2,474,975.08
1004	5103 / 1103 AHFC Rcpts (Other)	0.00	640,030.25	0.00	640,030.25	0.00	640,030.25	0.00	0.00	640,030.25
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	200,083.82	0.00	200,083.82	8,983.49	0.00	191,100.33
	Total:	0.00	640,030.25	2,518,307.18	3,358,421.25	0.00	3,358,421.25	52,315.59	0.00	3,306,105.66

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB119 Ch 18

Begin:4/20/2014 End:6/30/2018

HD: Statewide (HD 1-40) Grant: Not Applicable

Expansion, Upgrade, and Replacement of I	Existing Service (49749)

IRIS A	R Type: VD11	SLR: 13-016-063-21	Orig. Yea	ar: 2014 Term	Year: 2019 Conta	ct: Andrew Saye	ers-Fay (907) 269-	6281	Environ C	onservation (18)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	16,900,000.00	16,900,000.00	0.00	16,900,000.00	0.00	0.00	16,900,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.03	0.00	3,499,999.97
	Total:	0.00	0.00	17,100,000.00	20,600,000.00	0.00	20,600,000.00	0.03	0.00	20,599,999.97

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

### **Capital Appropriation Status Report (1634)**

	ime Service Projects (49748)									
IRIS A	R Type: VD12	SLR: 13-016				ntact: Andrew Say	, ,		Environ C	onservation (18
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	406,270.76	24,943,729.24	25,350,000.00	0.00	25,350,000.00	0.00	0.00	25,350,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,250,000.00	0.00	5,250,000.00	3,013,381.64	1,710,025.63	526,592.73
	Total:	0.00	406,270.76	25,243,729.24	30,900,000.00	0.00	30,900,000.00	3,013,381.64	1,710,025.63	26,176,592.73
Village	e Safe Water Multi-Year List. All unobli	gated authority	s required to recei	ve and spend fed	eral and associate	ed match dollars fo	or multi-year list p	rojects as they me	eet conditions.	
ABS p	project information from Final FY14 in S	SB 18 Ch. 16	Begin:7/1/20	013 End: 6/30/20	018 HD: Statev	wide (HD 1-40) Gr	ant: State Grants	(such as "DEC's	water/sewer grant	s")
	Water Capitalization Grant - Subsidy R Type: VD31	y Funding (496 SLR: 13-016	,	ar: 2014 Term	Year: 2019 Co	ntact: Andrew Say	ore Eay (007) 26	0.6281	Environ C	onservation (18
IKIS A	ik Type. VD31	Balance		Estimated	Original	Budget	Current		Eliviloli	onservation (10
Fund	IRIS Rev Type / OMB Fund Code (Cl		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	704,000.00	0.00	704,000.00	0.00	0.00	704,000.00
This p	roject is on-going. Federally required to	oan subsidy acti	vity is on-going an	d is recorded to the	ne oldest available	e appropriation. Th	e remaining auth	orization is neede	d for project comp	oletion.
ABS p	project information from Final FY14 in S	BB 18 Ch. 16	Begin:7/1/20	013 End: 6/30/20	018 HD: Statev	wide (HD 1-40) Gr	ant: Not Applicab	le		
Drinki	ng Water Capitalization Grant - Subs	sidy Funding (4	9697)							
IRIS A	R Type: VD54	SLR: 13-016	-063-10 Orig. Ye		Year: 2019 Co	ntact: Andrew Say	ers-Fay (907) 26	9-6281	Environ C	onservation (18
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget		Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,692,800.00	0.00	2,692,800.00	360,227.51	0.00	2,332,572.49
This p	roject is on-going. Federally required to	oan subsidy acti	vity is on-going an	d is recorded to the	ne oldest available	e appropriation. Th	e remaining auth	orization is neede	d for project comp	oletion.
ABS p	project information from Final FY14 in S	BB 18 Ch. 16	Begin:7/1/20	013 End: 6/30/20	018 HD: Statev	wide (HD 1-40) Gr	ant: Not Applicab	le		
	er - Steel Water Main Replacement (4	7785)								
IRIS A	R Type: VD62	SLR: 13-016	-064-11 Orig. Ye		Year: 2018 Co	ntact: Andrew Say	ers-Fay (907) 26	9-6281	Environ C	onservation (18
	1510 5 7 / 0115 5 1 0 1 / 01	Balance	Revenue	Estimated	Original	Budget	Current	Actual		

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2019 Capital Budget.

Collected

0.00

Revenues\*

0.00

Forward

0.00

ABS project information from Final FY14 in SB 18 Ch. 16

IRIS Rev Type / OMB Fund Code (Class)

1004 6004 / 1004 Gen Fund (UGF)

Fund

Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: State Grants (such as "DEC's water/sewer grants")

Budget

3,090,000.00

Reserve

0.00

Budget

3,090,000.00

Unobligated

45,863.17

Expenses Encumbrances

330,341.76

2,713,795.07

### **Capital Appropriation Status Report (1634)**

	- East Sclaircore Replacement/Expa											
IRIS A	R Type: VD63	SLR	: 13-016-064-08	J				•	ers-Fay (907) 269		Environ Co	nservation (18
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass)	Balance Forward	Revenue Collected	Estimat Revenue		Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.	00	4,693,710.00	0.00	4,693,710.00	4,171,453.15	415,747.84	106,509.01
This p	project will be complete and fully expend	ded by	the end of the cu	urrent fiscal ye	ear.							
ABS p	project information from Final FY14 in S	B 18 (	Ch. 16 E	egin:7/1/2013	3 End: 6/3	0/2018	B HD: Bering	Straits/Interior Vil	ages (HD 39) Gra	ant: State Grants	(such as "DEC's w	ater/sewer g
	ah - Water Transmission Line Replac		•									
IRIS A	R Type: VD65	SLR	: 13-016-063-33	J				-	ers-Fay (907) 269		Environ Co	nservation (18
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass)	Balance Forward	Revenue Collected	Estimat Revenue		Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.	00	1,945,670.00	0.00	1,945,670.00	1,597,900.29	320,741.09	27,028.62
This p	project will be complete and fully expend	ded by	the end of the cu	urrent fiscal ye	ear.							
ABS	project information from Final FY14 in S	B 18 (	Ch. 16 E	egin:7/1/2013	3 End: 6/3	0/2018	B HD: Southe	ast Islands (HD 3	4) Grant: State G	rants (such as "E	EC's water/sewer	grants")
Fairba	anks North Star Borough - Pioneer P			-	s (47780)							
IRIS A	R Type: VD67	SLR	: 13-016-063-27	-				-	ers-Fay (907) 269		Environ Co	nservation (18
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass)	Balance Forward	Revenue Collected	Estimat Revenue		Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.	00	983,250.00	0.00	983,250.00	769,735.45	213,514.55	0.00
This p	oroject was completed under budget. Th	e rem	aining balance w	as included fo	or reappropr	iation	in the Governor	's FY2019 Capita	Budget.			
ABS p	project information from Final FY14 in S	B 18 (	Ch. 16 E	egin:7/1/2013	3 End: 6/3	0/2018	B HD: Fairbar	nks Areawide (HD	1-5) Grant: State	Grants (such as	"DEC's water/sew	er grants")
	vide Contaminated Sites Cleanup (33											
IRIS A	R Type: VD70	SLR	: 13-016-063-13	J				tact: Kristin Ryan	• •		Environ Co	nservation (18
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass)	Balance Forward	Revenue Collected	Estimat Revenue		Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004			0.00	0.00	0.	00	3,000,000.00	0.00	3,000,000.00	2,635,084.78	349,941.58	14,973.64
This p	project is on-going. Statewide contamina	ated s	te cleanup activit	ies are on-go	ing and anti	cipate	d to be complet	ed by 06/30/2019	. The remaining a	uthorization is ne	eded for project co	mpletion.
ABS	project information from Final FY14 in S	B 18 (	Ch. 16 E	egin:7/1/2013	3 End: 6/3	0/2018	B HD: Statew	ide (HD 1-40) Gra	ant: Not Applicable	)		
Reapp	prop to DEC to the City of Dillingham	for W	ater System Imp	provements,	Phase II, aı	nd Fac	cility Construct	tion - Est \$2,074,	080 (60002)			
IRIS A	R Type: VG15	SLR	: 14-018-115-06	Orig. Year:	2014 Te	rm Ye	ar: 2019 Con	tact: Andrew Say	ers-Fay (907) 269	-6281	Environ Co	nservation (18
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass)	Balance Forward	Revenue Collected	Estimat Revenue		Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)		0.00	0.00	0.	00	7,065.97	0.00	7,065.97	224.37	0.00	6,841.60
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.	00	2,197,256.76	0.00	2,197,256.76	81,728.38	2,076,160.05	39,368.33
1004	` ,											

This project is on-going. Grant activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18 Begin: 6/30/2014 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: State Grants (such as "DEC's water/sewer grants")

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Released January 30, 2018 Page 351 of 673

Reappr	Reapprop to DEC for City of Dillingham for Wastewater System Improvements and the Facility Construction Component - Est \$3,090,000 (60001)									
IRIS AR	Type: VH15	SLR: 18-014-101-11	Orig. Yea	r: 2014 Term Y	ear: 2019 Conta	act: Andrew Sayers	s-Fay (907) 269-6	3281	Environ Co	nservation (18)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,084,358.60	0.00	3,084,358.60	2,015,188.96	1,026,218.90	42,950.74

This project is on-going. Grant activities are on-going and anticipated to be completed by 06/30/2019. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18

Begin:4/20/2014 End:6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: State Grants (such as "DEC's water/sewer grants")

Expansion, Upgrade, and Replacement of Existing Service (49749)

IRIS A	R Type: VD11	SLR: 14-018-051-18	Orig. Yea	r: 2015 Term	Year: 2019 Contac	ct: Andrew Saye	ers-Fay (907) 269	-6281	Environ C	onservation (18)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	29,042.33	16,870,957.67	16,900,000.00	0.00	16,900,000.00	0.00	0.00	16,900,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	16,311.35	0.00	3,483,688.65
	Total:	0.00	29,042.33	17,070,957.67	20,600,000.00	0.00	20,600,000.00	16,311.35	0.00	20,583,688.65

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

First T	ime Service Projects (49748)									
IRIS AI	R Type: VD12	SLR: 14-018-051-1	6 Orig. Yea	ar: 2015 Term	Year: 2019 Con	tact: Andrew Say	ers-Fay (907) 269	-6281	Environ C	onservation (18)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,573.44	25,338,426.56	25,350,000.00	0.00	25,350,000.00	0.00	0.00	25,350,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,250,000.00	0.00	5,250,000.00	1,795,492.54	2,784,534.40	669,973.06
	Total:	0.00	11,573.44	25,638,426.56	30,900,000.00	0.00	30,900,000.00	1,795,492.54	2,784,534.40	26,319,973.06

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Clean Water Capitalization Grant - St	ubsidy Funding (49698)
---------------------------------------	------------------------

	· · · · · · · · · · · · · · · · · · ·									
IR	IS AR Type: VD31	SLR: 14-018-051-10	Orig. Yea	r: 2015 Term Y	ear: 2019 Conta	act: Andrew Sayers	-Fay (907) 269-62	281	Environ Co	nservation (18)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fι	ind IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1	075 6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	563,200.00	0.00	563,200.00	0.00	0.00	563,200.00

This project is on-going. Federally required loan subsidy activity is on-going and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

INIO P	AR Type: VD54		unding (49697	•	2015 Torm V	aar: 2010 Cantaat	h. Androw Cove	ora Fay (007) 260 62	0.4	Environ Co	nservation (18
	ak Type. VD54	SLF	R: 14-018-051-	J			•	ers-Fay (907) 269-62		Eliviroli Co	inservation (10
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)		0.00	0.00	0.00	2,526,300.00	0.00	2,526,300.00	0.00	0.00	2,526,300.00
This p	project is on-going. Federally required l	oan sı	ubsidy activity i	s on-going and is	recorded to the	oldest available app	propriation. The	e remaining authoriza	tion is neede	d for project compl	etion.
ABS p	project information from Final FY15 in	3B119	Ch 18	Begin:7/1/2014	End: 6/30/201	9 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable			
	red Maintenance, Renewal, Repair a			•							
IRIS A	AR Type: VD73	SLF	R: 14-018-052-	3				rpenter (907) 269-76		Environ Co	nservation (18
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	200,000.00	0.00	200,000.00	177,848.15	0.00	22,151.85
ABS	ed for project completion. project information from Final FY15 in s			Begin:7/1/2014	End: 6/30/201	9 HD: Anchorage	e Areawide (HD	) 11-27) Grant: Not A	pplicable		
	Water and Sewer Improvements - Je R Type: VD75		vis Street (5852 R: 14-018-052-	,	2015 Torm V	oor: 2019 Contact	h Androw Cove	ers-Fay (907) 269-62	0.1	Environ Co	nservation (18
IINIO A	at Type. VD73	SLI	Balance	Revenue	Estimated	Original	Budget	Current	Actual	LIMIONO	niservation (10
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	666,540.00	0.00	666,540.00	666,499.02	0.00	40.98
This p	project is complete. The remaining auth	ıorizat	ion will lapse a	t the close of the	current fiscal ye	ar.					
ABS p	project information from Final FY15 in	SB119	Ch 18	Begin:7/1/2014	End: 6/30/201	9 HD: Southeast	Islands (HD 34	4) Grant: Not Applica	ble		
Peters	sburg Wastewater System Improven	nents	(58529)				`	, 11		Environ Co	unsarvation (18
Peters	· · · · · · · · · · · · · · · · · · ·	nents	<b>(58529)</b> R: 14-018-051-	-33 Orig. Year:	2015 Term Y	ear: 2018 Contact	t: Andrew Saye	ers-Fay (907) 269-62	31	Environ Co	nservation (18
Peters	sburg Wastewater System Improven	n <b>ents</b> SLF	(58529)				`	, 11		Environ Co	nservation (18 Unobligated
Peters IRIS A	sburg Wastewater System Improven R Type: VD77  IRIS Rev Type / OMB Fund Code (C	n <b>ents</b> SLF	<b>(58529)</b> R: 14-018-051- Balance	-33 Orig. Year: Revenue	2015 Term Y Estimated	ear: 2018 Contact	t: Andrew Saye Budget	ers-Fay (907) 269-62 Current Budget	B1 Actual		,
Peters IRIS A Fund 1004	sburg Wastewater System Improven R Type: VD77  IRIS Rev Type / OMB Fund Code (C	SLF	(58529) R: 14-018-051- Balance Forward 0.00	.33 Orig. Year: Revenue Collected 0.00	2015 Term Y Estimated Revenues* 0.00	ear: 2018 Contact Original Budget 1,765,548.00	t: Andrew Saye Budget Reserve 0.00	ers-Fay (907) 269-62 Current Budget 1,765,548.00	81 Actual Expenses	Encumbrances	Unobligated
Peters IRIS A Fund 1004 This p	sburg Wastewater System Improven RR Type: VD77  IRIS Rev Type / OMB Fund Code (Code) 6004 / 1004 Gen Fund (UGF)  project was completed under budget. To project information from Final FY15 in State of the code (Code)	SLF Class)	(58529) R: 14-018-051- Balance Forward 0.00 maining balance	Revenue Collected 0.00 e was included fo Begin:7/1/2014	2015 Term Y Estimated Revenues* 0.00 r reappropriation End: 6/30/201	ear: 2018 Contact Original Budget 1,765,548.00	t: Andrew Saye Budget Reserve 0.00	ers-Fay (907) 269-62 Current Budget 1,765,548.00	Actual Expenses 1,574,439.12	Encumbrances	Unobligated
Peters IRIS A Fund 1004 This p ABS p	Sburg Wastewater System Improvent RT Type: VD77  IRIS Rev Type / OMB Fund Code (Code)	SLF SLF Class) The ren SB119	(58529) R: 14-018-051- Balance Forward 0.00 maining balance	33 Orig. Year: Revenue Collected 0.00 e was included fo Begin: 7/1/2014 ograde - Est \$2,4	2015 Term Y Estimated Revenues* 0.00 r reappropriation End: 6/30/201 01,258 (60807)	ear: 2018 Contact Original Budget  1,765,548.00  in the Governor's F 9 HD: Downtown	t: Andrew Saye Budget Reserve 0.00 FY2019 Capital Juneau (HD 3	Current Budget 1,765,548.00 Budget. 2) Grant: Not Applic	Actual Expenses 1,574,439.12	Encumbrances 175,221.02	Unobligated
Peters IRIS A Fund 1004 This p ABS p	sburg Wastewater System Improven RR Type: VD77  IRIS Rev Type / OMB Fund Code (Code) 6004 / 1004 Gen Fund (UGF)  project was completed under budget. To project information from Final FY15 in State of the code (Code)	SLF SLF Class) The ren SB119	(58529) R: 14-018-051- Balance Forward 0.00 maining balance Ch 18 and system up	33 Orig. Year: Revenue Collected 0.00 e was included fo Begin: 7/1/2014 ograde - Est \$2,4	2015 Term Y Estimated Revenues* 0.00 r reappropriation End: 6/30/201 01,258 (60807)	ear: 2018 Contact Original Budget  1,765,548.00  in the Governor's F 9 HD: Downtown	t: Andrew Saye Budget Reserve 0.00 FY2019 Capital Juneau (HD 3	ers-Fay (907) 269-62 Current Budget 1,765,548.00	Actual Expenses 1,574,439.12	Encumbrances 175,221.02	Unobligated 15,887.86
Peters IRIS A Fund 1004 This p ABS p	Sburg Wastewater System Improvent RT Type: VD77  IRIS Rev Type / OMB Fund Code (Code)	Class) The ren SB119 ation a	(58529) R: 14-018-051- Balance Forward 0.00 maining balance Ch 18 and system up R: 15-036-045-	33 Orig. Year: Revenue Collected 0.00 e was included fo Begin: 7/1/2014 ograde - Est \$2,4 24 Orig. Year:	2015 Term Y Estimated Revenues*  0.00 r reappropriation End: 6/30/201  01,258 (60807) 2015 Term Y	ear: 2018 Contact Original Budget  1,765,548.00  in the Governor's F 9 HD: Downtown ear: 2019 Contact	E: Andrew Saye Budget Reserve 0.00 EY2019 Capital Juneau (HD 3	ers-Fay (907) 269-62 Current Budget 1,765,548.00 Budget. 2) Grant: Not Applic	Actual Expenses 1,574,439.12 able	Encumbrances 175,221.02	Unobligated 15,887.86

Reapp	prop to DEC for Naknek sewer relocation	and system ι	ıpgrade - Est \$	2,401,258 (60807	')					
IRIS A	R Type: VD93 SI	_R: 15-036-04	5-24 Orig. Ye	ar: 2015 Term	Year: 2019 Co	ontact: Andrew Say	ers-Fay (907) 269	-6281	Environ C	onservation (18)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,331,404.86	0.00	2,331,404.86	1,287,449.42	968,788.86	75,166.58
	Total:	0.00	0.00	0.00	2,353,604.86	0.00	2,353,604.86	1,309,649.42	968,788.86	75,166.58
This p	roject is on-going. Grant activities are on-g	oing and antici	pated to be com	pleted by 06/30/2	019. The remain	ning authorization is	needed for proje	ct completion.		
ABS p	project information from Final FY15 Supps i	n SB26 Ch38	Begin:6/30/2	2015 End:6/30/20	19 HD: Bristo	ol Bay/Aleutians/Up	per Kuskokwim (H	HD 37) Grant: No	ot Applicable	
Expan	sion, Upgrade, and Replacement of Exis	sting Service (	49749)							
IRIS A	R Type: VD11 SI	_R: 15-000-004	4-05 Orig. Ye	ar: 2016 Term	Year: 2020 Co	ontact: Andrew Say	ers-Fay (907) 269	-6281	Environ C	onservation (18)
	IDIO D. T. (OMD 5. LO. L.(OL. V	Balance	Revenue	Estimated	Original		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	315,342.51	16,584,657.49	16,900,000.00	0.00	16,900,000.00	0.00	95,239.86	16,804,760.14
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	120,749.91	31,746.61	3,347,503.48
	Total:	0.00	315,342.51	16,784,657.49	20,600,000.00	0.00	20,600,000.00	120,749.91	126,986.47	20,352,263.62
Village	e Safe Water Multi-Year List. All unobligate	d authority is re	equired to receive	e and spend fede	eral and associat	ted match dollars fo	or multi-year list pr	ojects as they me	eet conditions.	
ABS p	project information from Final FY16 in SB26	Ch38	Begin: 7/1/20	015 End: 6/30/20	20 HD: State	wide (HD 1-40) Gr	ant: Not Applicable	е		
First T	Time Service Projects (49748)									
IRIS A	R Type: VD12	_R: 15-000-004	4-03 Orig. Yea	ar: 2016 Term	Year: 2020 Co	ontact: Andrew Say	ers-Fay (907) 269	-6281	Environ C	onservation (18)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	790,269.36	24,559,730.64	25,350,000.00	0.00	25,350,000.00	57,670.59	511,826.55	24,780,502.86
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,250,000.00	0.00	5,250,000.00	3,506,989.56	1,270,249.60	472,760.84
	Total:	0.00	790,269.36	24,859,730.64	30,900,000.00	0.00	30,900,000.00	3,564,660.15	1,782,076.15	25,553,263.70

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Drinki	ng Water Capitalization Grant - Subsi	dy Funding (49697)								
IRIS A	R Type: VD54	SLR: 15-000-003-30	Orig. Year:	2016 Term	Year: 2020	Contact: Andrew Saye	ers-Fay (907) 269-628	1	Environ Co	onservation (18)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origin Budg		Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,526,300.0	0.00	2,526,300.00	0.00	487,480.49	2,038,819.51

This project is on-going. Federally required loan subsidy activity is on-going and is recorded to the oldest available appropriation. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

	ek - Sewer Relocation and System U							_ ,,			
IINIO F	AR Type: VD86	SLF	R: 15-000-004-1	U			•	ers-Fay (907) 269-		Environ Co	nservation (1
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)		0.00	498,293.00	0.00	498,293.00	0.00	498,293.00	0.00	498,293.00	0.0
This p	project is on-going. Grant activities are	on-goi	ing and anticipa	ted to be compl	eted by 06/30/2	020. The remaining	authorization is	needed for projec	t completion.		
ABS	project information from Final FY16 in	SB26 (	Ch38	Begin: 7/1/2015	5 End: 6/30/20	20 HD: Bristol Ba	y/Aleutians/Upp	er Kuskokwim (H	D 37) Grant: Sta	ate Grants (such as	"DEC's wate
	Pole - Sewer Improvements, Phase AR Type: VD87	•	<b>568)</b> R: 15-000-004-1	16 Orig. Year:	2016 Term`	Year: 2020 Contac	ct: Andrew Saye	ers-Fay (907) 269-	6281	Environ Co	nservation (1
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,018,800.00	0.00	2,018,800.00	1,710,766.46	262,817.44	45,216.10
This p	project is on-going. Grant activities are	on-goi	ing and anticipa	ted to be compl	eted by 06/30/2	.020. The remaining	authorization is	needed for project	t completion.		
	project information from Final FY16 in	•	•	•	5 End: 6/30/20	•			•	EC's water/sewer g	rants")
	er - Water Storage and Distribution In AR Type: VD88	•	ements (60253)	•	2016 Term`	Year: 2020 Contac	ct: Andrew Save	ers-Fay (907) 269-	6281	Environ Co	nservation (18
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	, , , , , , , , , , , , , , , , , , ,		0.00	0.00	0.00	1,980,254.00	0.00	1,980,254.00	767,346.16	1,169,011.62	43,896.22
This r	project is on-going. Grant activities are	on-goi	ing and anticipa	ted to be compl	eted by 06/30/2		authorization is	needed for project	t completion.		
	project information from Final FY16 in	-		·	5 End: 6/30/20	-			•	"DEC's water/sewe	r grants")
Junea	au - Water Treatment Improvements,	Phase	e II (58522)								
			(,								4. 44
	AR Type: VD89	SLF	R: 15-000-004-1	10 Orig. Year:		Year: 2020 Contac	ct: Andrew Saye	ers-Fay (907) 269-	6281	Environ Co	nservation (1
IRIS A	AR Type: VD89  IRIS Rev Type / OMB Fund Code (C		• •	10 Orig. Year: Revenue Collected	2016 Term Estimated Revenues*	Year: 2020 Contac Original Budget	ct: Andrew Saye Budget Reserve	ers-Fay (907) 269- Current Budget	6281 Actual Expenses	Environ Co Encumbrances	•
	IRIS Rev Type / OMB Fund Code (C		R: 15-000-004-1 Balance	Revenue	Estimated	Original	Budget	Current	Actual		Unobligated 89,510.32
Fund 1004	IRIS Rev Type / OMB Fund Code (C	Class)	R: 15-000-004-1 Balance Forward 0.00	Revenue Collected	Estimated Revenues*	Original Budget 3,090,000.00	Budget Reserve 0.00	Current Budget 3,090,000.00	Actual Expenses 1,859,925.36	Encumbrances	Unobligated
Fund 1004 This p	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF)	Class) on-goi	R: 15-000-004-1 Balance Forward 0.00 ing and anticipa	Revenue Collected 0.00	Estimated Revenues*	Original Budget 3,090,000.00	Budget Reserve 0.00 authorization is	Current Budget 3,090,000.00 needed for project	Actual Expenses 1,859,925.36 t completion.	Encumbrances	Unobligated 89,510.32
Fund 1004 This p ABS	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) project is on-going. Grant activities are project information from Final FY16 in s prop to DEC for Municipal Water, Se	on-goi SB26 ( wage,	R: 15-000-004-1 Balance Forward 0.00 ing and anticipa Ch38 and Solid Was	Revenue Collected  0.00  ted to be comple Begin:7/1/2015	Estimated Revenues* 0.00 leted by 06/30/20 5 End: 6/30/20	Original Budget 3,090,000.00 020. The remaining 20 HD: Juneau A	Budget Reserve 0.00 authorization is reawide (HD 33	Current Budget 3,090,000.00 needed for project	Actual Expenses 1,859,925.36 t completion.	Encumbrances 1,140,564.32	Unobligated 89,510.32
Fund 1004 This p ABS	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) project is on-going. Grant activities are project information from Final FY16 in	on-goi SB26 ( wage,	R: 15-000-004-7 Balance Forward 0.00 ing and anticipa Ch38 and Solid Was R: 16-002-036-2	Revenue Collected 0.00  ted to be comple Begin:7/1/2015  te Facilities Gr 77 Orig. Year:	Estimated Revenues* 0.00  letted by 06/30/20 5 End: 6/30/20  rants (AS 46.03	Original Budget 3,090,000.00  020. The remaining 20 HD: Juneau A  3.030) - NTE \$4,115,  Year: 2020 Contact	Budget Reserve 0.00 authorization is reawide (HD 33 127 (46714) ct: Andrew Saye	Current Budget 3,090,000.00 needed for projec -34) Grant: State ers-Fay (907) 269-	Actual Expenses 1,859,925.36 t completion. Grants (such as 6281	Encumbrances 1,140,564.32 "DEC's water/sewe	Unobligated 89,510.32
Fund 1004 This p ABS	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) project is on-going. Grant activities are project information from Final FY16 in s prop to DEC for Municipal Water, Se	on-goi SB26 ( wage,	R: 15-000-004-1 Balance Forward 0.00 ing and anticipa Ch38 and Solid Was	Revenue Collected  0.00  ted to be comple Begin:7/1/2015	Estimated Revenues*  0.00  letted by 06/30/20 5 End: 6/30/20  rants (AS 46.03	Original Budget 3,090,000.00 020. The remaining 20 HD: Juneau A 0.030) - NTE \$4,115,	Budget Reserve 0.00 authorization is reawide (HD 33	Current Budget 3,090,000.00 needed for projec -34) Grant: State	Actual Expenses 1,859,925.36 t completion. Grants (such as	Encumbrances 1,140,564.32 "DEC's water/sewe	Unobligated 89,510.32 er grants")

Sitka	South Lake&West DeGroff Water & Se	ewer Replacement								
IRIS A	R Type: VE04	SLR: 16-002-040-13	Orig. Year	: 2016 Term \	ear: 2020 Contac	t: Andrew Saye	rs-Fay (907) 269-6281		Environ Co	nservation (18)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	179,212.76	824,815.27	35,971.97

This project is on-going. Grant activities are on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

Kenai	Wastewater Treatment Plant Upgrade	es Ph II								
IRIS A	R Type: VE05	SLR: 16-002-040-17	Orig. Year	: 2016 Term	Year: 2020 Cor	ntact: Andrew Saye	rs-Fay (907) 269-628°	ı	Environ Co	nservation (18)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,019,287.00	0.00	1,019,287.00	10,031.17	973,768.50	35,487.33

This project is on-going. Grant activities are on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

Ketchi	ikan GB South Tongass Shoup to For	est Park Wtr&Swr Pi	·j							
IRIS A	R Type: VE06	SLR: 16-002-040-21	Orig. Year	: 2016 Term \	/ear: 2020 Con	ntact: Andrew Sayer	s-Fay (907) 269-62	81	Environ Co	nservation (18)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	7,957.99	929,400.00	102,642.01

This project is on-going. Grant activities are on-going and anticipated to be completed by 06/30/2020. The remaining authorization is needed for project completion.

Wrang	ell Water Main Replacement									
IRIS AI	R Type: VE07	SLR: 16-002-040-26	Orig. Yea	r: 2016 Term Y	ear: 2020 Cor	ntact: Andrew Sayers	s-Fay (907) 269-6	281	Environ Co	nservation (18)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	731,236.00	0.00	731,236.00	1,033.48	0.00	730,202.52

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2020.

Expa	insion, Upgrade, and Replacement of I	Existing Service (4	9749)							
IRIS	AR Type: VD11	SLR: 16-000-004	-13 Orig. Ye	ar: 2017 Term	Year: 2021 Conf	tact: Andrew Saye	ers-Fay (907) 269-6	281	Environ Co	onservation (18)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	321,978.82	20,578,021.18	20,900,000.00	0.00	20,900,000.00	29,514.84	1,390,223.19	19,480,261.97
1004	5108 / 1108 Stat Desig (Other)	0.00	1,716.81	198,283.19	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

Fund	sion, Upgrade, and Replacement of R Type: VD11		•	r: 2017 Torm	Voor: 2021 Conta	ot: Androw Cov	oro Foy (007) 260	6201	Environ C	onservation (18
Fund	K Type. VDTI	SLR: 16-000-0	04-13 Orig. Yea Revenue	Estimated	Year: 2021 Conta Original	Budget	ers-Fay (907) 269- Current	Actual	Environ	onservation (10
una	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	4,832,000.00	0.00	4,832,000.00	199,222.19	1,281,394.46	3,351,383.35
	Total:	0.00	323,695.63	20,776,304.37	25,932,000.00	0.00	25,932,000.00	228,737.03	2,671,617.65	23,031,645.32
Village	e Safe Water Multi-Year List. All unobli	gated authority is	required to receiv	e and spend fede	eral and associated	match dollars fo	or multi-year list pro	jects as they me	eet conditions.	
ABS r	roject information from Final FY17 in S	B138 Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Statewid	le (HD 1-40) Gr	ant: Not Applicable			
	ime Service Projects (49748)									
IRIS A	R Type: VD12	SLR: 16-000-0	J			,	ers-Fay (907) 269-		Environ C	onservation (18
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	539,449.39	30,810,550.61	31,350,000.00	0.00	31,350,000.00	57,145.06	2,405,715.91	28,887,139.03
1004	5108 / 1108 Stat Desig (Other)	0.00	31,500.00	268,500.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	7,248,000.00	0.00	7,248,000.00	406,511.25	4,595,993.02	2,245,495.73
	Total:	0.00	570,949.39	31,079,050.61	38,898,000.00	0.00	38,898,000.00	463,656.31	7,001,708.93	31,432,634.76
Village	e Safe Water Multi-Year List. All unobli	gated authority is	required to receiv	e and spend fede	eral and associated	match dollars fo	or multi-year list pro	jects as they me	eet conditions.	
ABS r	roject information from Final FY17 in S	B138 Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Statewid	le (HD 1-40) Gr	ant: Not Applicable			
Drinki	ng Water Capitalization Grant - Subs	idy Funding (49	697)							
IRIS A	R Type: VD54	SLR: 16-000-0	· ·			•	ers-Fay (907) 269-		Environ C	onservation (18
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,526,300.00	0.00	2,526,300.00	0.00	0.00	2,526,300.00
•	roject is on-going. Federally required to	•	, ,				ŭ		d for project comp	letion.
	roject information from Final FY17 in S		Begin: 7/1/20	16 End: 6/30/20	121 HD: Statewid	le (HD 1-40) Gr	ant: Not Applicable			
	vide Contaminated Sites Cleanup (33 R Type:  VE02	<b>3826)</b> SLR: 16-000-0	04-07 Orig. Yea	r: 2017 Torm	Year: 2021 Conta	not: Krietin Dyan	(907) 269-7604		Environ C	onservation (18
ii (iO A	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Balance	Revenue	Estimated	Original	Budget	Current	Actual	Liviion	onservation (10
	IRIS Rev Type / OMB Fund Code (C									
Fund		lass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1004	6004 / 1004 Gen Fund (UGF)	0.00	Collected 0.00	0.00	500,000.00	Reserve 0.00	500,000.00	18,569.60	66,272.73	
1004		0.00	0.00	0.00	500,000.00	0.00	500,000.00	18,569.60	66,272.73	415,157.67
1004 This p	roject is on-going. Statewide contamin	0.00 ated site cleanup	0.00 activities are on-ç	0.00 going and anticipa	500,000.00	0.00 d by 06/30/2021	500,000.00 . The remaining au	18,569.60 thorization is ne	66,272.73	415,157.67
This p	roject is on-going. Statewide contamin roject information from Final FY17 in S	0.00 ated site cleanup B138 Ch2	0.00 activities are on-ç Begin:7/1/20	0.00	500,000.00	0.00 d by 06/30/2021	500,000.00	18,569.60 thorization is ne	66,272.73	415,157.67
This p	roject is on-going. Statewide contamin	0.00 ated site cleanup BB138 Ch2 Existing Service	0.00 activities are on-ç Begin:7/1/20 (49749)	0.00 going and anticipa 16 End: 6/30/20	500,000.00	0.00 d by 06/30/2021 le (HD 1-40) Gr	500,000.00  The remaining au ant: Not Applicable	18,569.60 thorization is ne	66,272.73 reded for project co	415,157.67 ompletion.
This p ABS p Expan	roject is on-going. Statewide contamin roject information from Final FY17 in S sion, Upgrade, and Replacement of	0.00 ated site cleanup BB138 Ch2 Existing Service SLR: 17-001-0 Balance	0.00 activities are on-g Begin:7/1/20 (49749) 04-22 Orig. Yea	0.00 going and anticipa 16 End: 6/30/20	500,000.00  ated to be completed 21 HD: Statewid  Year: 2022 Conta	0.00 d by 06/30/2021 le (HD 1-40) Gract: Andrew Say	500,000.00  The remaining au ant: Not Applicable	18,569.60 thorization is ne	66,272.73 reded for project co	415,157.67 ompletion.
This p ABS p Expan	roject is on-going. Statewide contamin roject information from Final FY17 in S sion, Upgrade, and Replacement of R Type: VD11	0.00 ated site cleanup BB138 Ch2 Existing Service SLR: 17-001-0 Balance	0.00 activities are on-g Begin:7/1/20 (49749) 04-22 Orig. Yea Revenue	0.00 going and anticipa 16 End:6/30/20 ar: 2018 Term Estimated	500,000.00  ated to be completed 21 HD: Statewid  Year: 2022 Conta	0.00 d by 06/30/2021 le (HD 1-40) Gract: Andrew Say Budget	500,000.00  The remaining au ant: Not Applicable ers-Fay (907) 269-Current	18,569.60 thorization is ne 6281 Actual	66,272.73 reded for project co	415,157.67 completion. conservation (18
This p ABS p Expan IRIS A	roject is on-going. Statewide contamin roject information from Final FY17 in S sion, Upgrade, and Replacement of R Type: VD11  IRIS Rev Type / OMB Fund Code (Code)	0.00 ated site cleanup B138 Ch2 Existing Service SLR: 17-001-0 Balance lass) Forward	0.00 activities are on-o Begin: 7/1/20 (49749) 04-22 Orig. Yea Revenue Collected	0.00 going and anticipa 16 End:6/30/20 ar: 2018 Term Estimated Revenues*	500,000.00  ated to be completed 21 HD: Statewid  Year: 2022 Conta  Original  Budget	0.00 d by 06/30/2021 le (HD 1-40) Gract: Andrew Say Budget Reserve	500,000.00  The remaining au ant: Not Applicable ers-Fay (907) 269-Current Budget	18,569.60 thorization is ne 6281 Actual Expenses	66,272.73 seded for project co Environ Co Encumbrances	415,157.67 completion.
This p ABS p Expan IRIS A Fund 1004 1004	roject is on-going. Statewide contamin roject information from Final FY17 in S sion, Upgrade, and Replacement of R Type: VD11 IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	0.00 ated site cleanup BB138 Ch2 Existing Service SLR: 17-001-0 Balance lass) Forward 0.00 0.00	0.00 activities are on-g Begin: 7/1/20 (49749) 04-22 Orig. Yea Revenue Collected 6,933.18 0.00	0.00 going and anticipa 16 End: 6/30/20 ar: 2018 Term Estimated Revenues* 20,893,066.82 200,000.00	500,000.00  ated to be completed 21 HD: Statewid  Year: 2022 Conta Original Budget 20,900,000.00	0.00 d by 06/30/2021 le (HD 1-40) Gract: Andrew Say Budget Reserve 0.00	500,000.00  The remaining au ant: Not Applicable ers-Fay (907) 269-Current Budget 20,900,000.00	18,569.60 thorization is ne 6281 Actual Expenses 6,492.77 0.00	66,272.73 eeded for project co	415,157.67 completion.  onservation (18  Unobligated 20,893,507.23 200,000.00

## **Capital Appropriation Status Report (1634)**

Expan	sion, Upgrade, and Replacement o	f Existin	g Service (497	49)							
IRIS A	R Type: VD11	SLR:	17-001-004-22	? Orig. Yea	ar: 2018 Term	Year: 2022 Cor	ntact: Andrew Say	ers-Fay (907) 269-	6281	Environ C	onservation (18)
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)		0.00	0.00	0.00	4,832,000.00	0.00	4,832,000.00	0.00	0.00	4,832,000.00
	Total:		0.00	6,933.18	21,093,066.82	25,932,000.00	0.00	25,932,000.00	6,492.77	0.00	25,925,507.23
Village	e Safe Water Multi-Year List. All unobl	ligated au	uthority is requi	red to receiv	e and spend fed	eral and associate	ed match dollars fo	or multi-year list pro	jects as they me	eet conditions.	
ABS p	roject information from Final FY18 in	SB23 Ch	11 E	Begin:7/1/20	17 End: 6/30/2	022 HD: Statew	vide (HD 1-40) Gr	ant: Not Applicable			
First T	ime Service Projects (49748)										
IRIS A	R Type: VD12	SLR:	17-001-004-20	Orig. Yea	ar: 2018 Term	Year: 2022 Cor	ntact: Andrew Say	ers-Fay (907) 269-	6281	Environ C	onservation (18)
Fund	IRIS Rev Type / OMB Fund Code (C	_	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	924.38	31,349,075.62	31,350,000.00	0.00	31,350,000.00	43,314.05	165,097.64	31,141,588.31
1004	5108 / 1108 Stat Desig (Other)		0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
3200	6243 / 1243 SBR (UGF)		0.00	0.00	0.00	7,248,000.00	0.00	7,248,000.00	0.00	0.00	7,248,000.00
	Total:		0.00	924.38	31,649,075.62	38,898,000.00	0.00	38,898,000.00	43,314.05	165,097.64	38,689,588.31
Village	e Safe Water Multi-Year List. All unobl	ligated au	uthority is requi	red to receiv	e and spend fed	eral and associate	ed match dollars fo	or multi-year list pro	jects as they me	eet conditions.	
ABS p	roject information from Final FY18 in	SB23 Ch	n1 E	Begin:7/1/20	17 End: 6/30/2	022 HD: Statew	vide (HD 1-40) Gr	ant: Not Applicable			
	Water Capitalization Grant - Subsic	-	•								
IRIS A	R Type: VD31		17-001-004-09	- 3			,	ers-Fay (907) 269-		Environ C	onservation (18)
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1075	6075 / 1075 Clean Wtr (Other)		0.00	0.00	0.00	587,700.00	0.00	587,700.00	0.00	0.00	587,700.00
This p	roject is on-going. Federally required	loan subs	sidy activity is o	n-going and	Lis recorded to the	ne oldest available	appropriation Th	e remaining author	ization is neede	d for project comp	letion
	roject information from Final FY18 in				17 End: 6/30/2			ant: Not Applicable			
Drinki	ng Water Capitalization Grant - Sub	sidy Fur	nding (49697)				<u> </u>	• • • • • • • • • • • • • • • • • • • •			
	R Type: VD54	-	17-001-004-11	Orig. Yea	ar: 2018 Term	Year: 2022 Cor	ntact: Andrew Say	ers-Fay (907) 269-	6281	Environ C	onservation (18)
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	•	0.00	0.00	0.00	2,041,000.00	0.00	2,041,000.00	0.00	0.00	2,041,000.00
Thin :	reject is an asing Foderally resulted	المادية معما	oldy optivity in a	n going car	lie recorded to the	a aldest available	opprepriation Th	o romaining author	ization io no sals	d for project as	lation
	roject is on-going. Federally required							_		u ioi project comp	ielion.
AR2 b	roject information from Final FY18 in	2853 Ch	n E	segin: //1/20	17 End: 6/30/2	DZZ DD: Statew	nue (пр 1-40) Gr	ant: Not Applicable			

## **Capital Appropriation Status Report (1634)**

	William Sound Tanker Escort Cont	_	-	• •							
IKIS A	R Type: VE08	SLI	R: 17-001-004-1	J			ntact: Kristin Ryan	,		Environ Co	nservation (18
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimate Revenues		Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1052	6052 / 1052 Oil/Haz Fd (DGF)		0.00	0.00	0.0	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00
This a	uthorization became effective in the c	urrent	fiscal year. Signi	ficant, on-goin	ng project acti	vity is estimated to b	egin by 01/01/201	18.			
ABS p	project information from Final FY18 in	SB23	Ch1	Begin:7/1/201	7 End: 6/30	/2022 HD: Richar	dson Hwy/East M	at-Su (HD 9) Grar	t: Not Applicable	•	
	nks PM2.5 Nonattainment Area Vol	_		_		•					
IRIS A	R Type: VE09	SLI	R: 17-001-004-1	J			ntact: Denise Kocl			Environ Co	nservation (18
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimate Revenues		Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	,	0.00	0.00	2,477,250.0	0 2,477,250.00	0.00	2,477,250.00	0.00	2,457,850.00	19,400.00
IRIS A	R Type: JA03	SH	R: 08-029-063-2	<ol><li>Orig. Year</li></ol>	2008 To	m Year: 2018 Cor	stact: Clif Decale	(007) 000 7054			
IRIS A	R Type: JA03	SH	R 08-029-063-2	2 Oria Voor	~ 2008 To	m Vaar: 2010 Car	stact. Clif Decale				
		OL.		•			ntact: Clif Reagle		Actual	•	Corrections (20
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimate Revenues	d Original	Budget Reserve	(907) 269-7354 Current Budget	Actual Expenses	Encumbrances	Corrections (20 Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (C		Balance	Revenue	Estimate	d Original s* Budget	Budget	Current			•
1004		class)	Balance Forward	Revenue Collected	Estimate Revenues	d Original s* Budget	Budget Reserve	Current Budget	Expenses	Encumbrances	Unobligated
1004 This p	6004 / 1004 Gen Fund (UGF)	lass)	Balance Forward 0.00	Revenue Collected	Estimate Revenues 0.0	d Original Budget 0 1,044,000.00	Budget Reserve 0.00	Current Budget	Expenses 1,031,231.51	Encumbrances	Unobligated
This p	6004 / 1004 Gen Fund (UGF) roject is complete and expended in fu project information from Final FY08 Ch the Creek Correctional Center Project	lass)	Balance Forward 0.00	Revenue Collected 0.00 Begin:7/1/200	Estimate Revenues 0.0	d Original Budget 0 1,044,000.00  /2011 HD: Bering	Budget Reserve 0.00 Straits (HD 39) (	Current Budget 1,044,000.00 Grant: Not Applicate	Expenses 1,031,231.51	Encumbrances 12,768.49	Unobligated 0.00
This p	6004 / 1004 Gen Fund (UGF) roject is complete and expended in fu	lass)	Balance Forward 0.00 -A 2008 04) R: 08-029-063-3	Revenue Collected 0.00 Begin:7/1/200	Estimate Revenues  0.0  8 End: 6/30  7: 2008 Tel	d Original Budget 0 1,044,000.00 //2011 HD: Bering	Budget Reserve 0.00 Straits (HD 39) Contact: Clif Reagle	Current Budget 1,044,000.00 Grant: Not Applicate (907) 269-7354	Expenses 1,031,231.51	Encumbrances 12,768.49	Unobligated
This p	6004 / 1004 Gen Fund (UGF) roject is complete and expended in fu project information from Final FY08 Ch the Creek Correctional Center Project	I. 29 SI (4560 SLI	Balance Forward 0.00	Revenue Collected 0.00 Begin:7/1/200	Estimate Revenues 0.0	d Original Budget 0 1,044,000.00  /2011 HD: Bering rm Year: 2019 Cord Original	Budget Reserve 0.00 Straits (HD 39) (	Current Budget 1,044,000.00 Grant: Not Applicate	Expenses 1,031,231.51	Encumbrances 12,768.49	Unobligated 0.00
This p	6004 / 1004 Gen Fund (UGF) roject is complete and expended in fu project information from Final FY08 Ch n Creek Correctional Center Project R Type: JD03	I. 29 SI (4560 SLI	Balance Forward 0.00 -A 2008 04) R: 08-029-063-3 Balance	Revenue Collected 0.00 Begin:7/1/200 1 Orig. Year Revenue	Estimate Revenues  0.0  8 End: 6/30  7: 2008 Tel Estimate	d Original Budget 10 1,044,000.00  /2011 HD: Bering m Year: 2019 Cord Original Budget Budget	Budget Reserve 0.00 Straits (HD 39) Contact: Clif Reagle Budget	Current Budget 1,044,000.00 Grant: Not Applicat (907) 269-7354 Current	Expenses 1,031,231.51 ble Actual	Encumbrances 12,768.49	Unobligated 0.00 Corrections (20
This p ABS p Lemon IRIS A Fund 1004	6004 / 1004 Gen Fund (UGF) roject is complete and expended in fu project information from Final FY08 Ch n Creek Correctional Center Project R Type: JD03  IRIS Rev Type / OMB Fund Code (C	I. 29 SL (4560 SLI	Balance Forward  0.00  A 2008  A 2008  B: 08-029-063-3 Balance Forward  0.00	Revenue Collected  0.00  Begin: 7/1/200  1 Orig. Year Revenue Collected  0.00	Estimate Revenues  0.0  8 End: 6/30  12 2008 Tel Estimate Revenues  0.0	d Original Budget 10 1,044,000.00 1,044,000.	Budget Reserve 0.00  Straits (HD 39) 0  ntact: Clif Reagle Budget Reserve 0.00	Current Budget 1,044,000.00 Grant: Not Applicate (907) 269-7354 Current Budget 350,000.00	Expenses 1,031,231.51  ble  Actual Expenses 119,862.00	Encumbrances 12,768.49  Conception of the content o	Unobligated 0.00 Corrections (20 Unobligated 0.00
This p ABS p Lemoi IRIS A	6004 / 1004 Gen Fund (UGF)  roject is complete and expended in fu project information from Final FY08 Ch n Creek Correctional Center Project R Type: JD03  IRIS Rev Type / OMB Fund Code (Code) 6004 / 1004 Gen Fund (UGF)	I. 29 SL (4560 SLI	Balance Forward  0.00  A 2008  A 2008  B: 08-029-063-3 Balance Forward  0.00  has been combin	Revenue Collected  0.00  Begin: 7/1/200  1 Orig. Year Revenue Collected  0.00  ed with DOT t	Estimate Revenues  0.0  8 End: 6/30  12 2008 Ter Estimate Revenues  0.0  13 End: 6/30	d Original Budget 0 1,044,000.00  /2011 HD: Bering m Year: 2019 Cord Original Budget 0 350,000.00  ADA renovations in	Budget Reserve  0.00  Straits (HD 39) Contact: Clif Reagle Budget Reserve  0.00  to project scope, a	Current Budget  1,044,000.00  Grant: Not Applicate  (907) 269-7354 Current Budget  350,000.00  and is currently bei	Expenses 1,031,231.51  ble  Actual Expenses 119,862.00  ng solicited by the	Encumbrances 12,768.49  Conception of the content o	Unobligated 0.00 Corrections (20 Unobligated 0.00

	ed Maintenance Projects (49376)	01 D. 40 040 040 0	0 Octo V	0040 T- 1	/0040 C 1	out Olif Decel (6	207) 000 7054			Carractions (22
IRIS A	R Type: J008	SLR: 10-043-010-26				act: Clif Reagle (9				Corrections (20
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00	6,496,885.34	3,114.66	0.00
	Mountain Correctional Center Shooting aterials. Funds will be expended in full		nent under con	tract and anticip	ated to be complet	ed by 6/30/2018.	The remaining au	thorization is ne	eeded for project co	ompletion
ABS p	roject information from Final FY10 in SE	3230 Ch. 43	Begin:4/19/20 <sup>-</sup>	10 End:6/30/201	14 HD: Statewid	le (HD 1-40) Gra	nt: Not Applicable			
	d - Spring Creek Correctional Center		, ,							
IRIS A	R Type: J011	SLR: 11-005-079-16	6 Orig. Year:	2012 Term Y	'ear: 2019 Conta	act: Clif Reagle (9	907) 269-7354			Corrections (20)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	19,629.67	230,370.33	0.00
•	nentation of a Medical Information Sy R Type:  J012	rstem (46995) SLR: 11-005-079-13	3 Orig. Year:	: 2012 Term Y	'ear: 2019 Conta	act: April Wilkerso	on (907) 465-3460		(	Corrections (20)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	798,105.74	43,703.03	158,191.23
purcha	lectronic Health Record (EHR) has beer ase of additional equipment and interfact roject information from Final FY12 in SE	es. The appropriation		ill be extended to	FY2019 or greate	er.	of the project will nt: Not Applicable	be stabilization	of the EHR and wi	II require the
	I Facilities Maintenance and Repairs	•								
IRIS A	R Type: J013	SLR: 11-005-079-07	7 Orig. Year:		'ear: 2018 Conta	act: Clif Reagle (9				Corrections (20)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	999,438.72	540.80	20.48
Spring	Creek Correctional Center Kitchen Floo	or construction is und	er contract and	d anticipated to b	e completed by 12	2/31/2017 and aw	aiting final billing.	Funds will be ex	xpended in full by (	6/30/2018.
ABS p	roject information from Final FY12 in SE	346 Ch.5	Begin:7/1/2011	1 End: 6/30/201	16 HD: Statewid	le (HD 1-40) Gra	nt: Not Applicable			

### **Capital Appropriation Status Report (1634)**

Eagle River - Combined Hiland Mountain Correctional Center Projects (45601)												
IRIS A	R Type: JB10	SLR: 11-005-079-2	4 Orig. Yea	ar: 2012 Term Y	ear: 2019 Co	ontact: Clif Reagle (9	907) 269-7354			Corrections (20)		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance iss) Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	760,000.00	0.00	760,000.00	683,655.18	76,344.82	0.00		

Hiland Mountain Correctional Center Security Controls Upgrade construction is advertised and should be awarded by 2/1/2018. The remaining authorization is needed for project completion. The appropriation's term year will be extended to FY2019 or greater. Anticipated construction completion 9/1/2018.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011 End: 6/30/2016 HD: Eagle River (HD 17) Grant: Not Applicable

### Ketchikan - Correctional Center Project (45603)

IRIS AR Type: JF10	SLR: 11-005-080-06	Orig. Year	r: 2012 Term \	ear: 2018 Contac	t: Clif Reagle (90	7) 269-7354			Corrections (20)
Fund IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	145,000.00	0.00	145,000.00	143,958.56	1,041.44	0.00

This project is on-going. Ketchikan Correctional Center Door Replacement is currently in contract and is on-going with an anticipated completion by 12/31/2017. The remaining authorization is needed for project completion. Funds to be used for intercom separation upgrade. Funds will be expended in full by 6/30/2018.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011 End: 6/30/2016 HD: Ketchikan (HD 1) Grant: Not Applicable

lome - Anvil	Mountain	Correctional	Center	Proj	ects	(456	00)

Nome	- Anvii Mountain Correctional Center	Projects (45600)								
IRIS A	R Type: JG10	SLR: 11-005-080-0	8 Orig. Yea	r: 2012 Term Ye	ar: 2019 Contac	ct: Clif Reagle (90	7) 269-7354			Corrections (20)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	715,000.00	0.00	715,000.00	264,642.84	181,997.58	268,359.58

Anvil Mountain Correctional Center Fuel Tank Replacement was delayed due to major water/wastewater problems. DOT managed construction to start in summer 2018. The remaining authorization is needed for project completion. The appropriation's term year will be extended to FY2019 or greater.

ABS project information from Final FY12 in SB46 Ch.5

Begin:7/1/2011 End:6/30/2016 HD: Bering Straits (HD 39) Grant: Not Applicable

<b>Goose Creek Correctional</b>	Center Start-up	Furniture and	Equipment (	47567)

	S AR Type: J017	SLR: 12-017-109-13	,		ear: 2018 Contac	ct: Clif Reagle (90	07) 269-7354			Corrections (20)
Fur	d IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
10	04 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	3,200,000.00	3,156,024.49	42,695.38	1,280.13

The Goose Creek Correctional Center Solar Hot Water Design and Solar Hot Water Construction are under contract and anticipated to be completed by 6/30/18. The remaining authorization is needed for heat plate exchangers to be installed in spring of 2018. The appropriation's term year should be fully expended prior to FY2019.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2015 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

### **Capital Appropriation Status Report (1634)**

Annual Facilities Maintenance and Repairs (45637)											
IRIS AR Type: J018	SLR: 12-017-109-	10 Orig. Yea	r: 2013 Term Y	ear: 2019 Con	tact: Clif Reagle (9	07) 269-7354			Corrections (20)		
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	973,744.02	26,169.00	86.98		

RSA 2013000 DOT&PF Project Development Fund. The remaining authorization is needed for project completion and DOT mandatory contracting costs. The appropriation's term year will be extended to FY2019 or greater.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Anchorag	ge - Anchorage Correctional Comp	lex - West Deferred	Maintenance	(54835)						
IRIS AR 1	Гуре: ЈА15	SLR: 12-017-109-24	4 Orig. Year	: 2013 Term Ye	ar: 2019 Contac	t: Clif Reagle (90	7) 269-7354			Corrections (20)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund IF	RIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 6	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750.000.00	0.00	750.000.00	719.622.33	30,377.67	0.00

Anchorage Correctional Center East Alpha I Security Barrier construction is complete. The remaining authorization is needed for small project completion. Heating, Ventilation, and Air Conditioning (HVAC) & Domestic Hot Water (DHW) upgrade. The appropriation's term year will be extended to FY2019 or greater.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance (45601)											
IRIS A	R Type: JC15	SLR: 12-017-109-3	2 Orig. Year	: 2013 Term Ye	ear: 2018 Con	tact: Clif Reagle (907	') 269-7354			Corrections (20)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	648,000.00	0.00	648,000.00	603,677.76	44,322.24	0.00	

Hiland Mountain Correctional Center Plumbing repairs and Backflow Preventer Replacement and are complete. The remaining authorization is needed for Security Controls Upgrades. Funds will be expended in full by 6/30/2018.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ketchikan - Correctional Center Deferred Maintenance (45603)											
IRIS A	R Type: JG15	SLR: 12-017-110-18	Orig. Year	r: 2013 Term Ye	ear: 2018 Co	ontact: Clif Reagle (90	07) 269-7354			Corrections (20)	
E d	IDIO Davi Tara / OMD Fared Oads (Ola	Balance	Revenue	Estimated	Original	•	Current	Actual	<b>5</b>	l back Backed	
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	138,000.00	0.00	138,000.00	127,880.48	10,119.52	0.00	

Combined funds for intercom upgrade. The remaining authorization is needed for project completion by 2/28/18. Funds will be expended in full by 6/30/2018.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Not Applicable

### **Capital Appropriation Status Report (1634)**

Annual Facilities Maintenance and Repairs (45637)											
IRIS AR Type: J023	SLR: 13-016-059-2	9 Orig. Year	2014 Term Y	ear: 2019 Cont	act: Clif Reagle (90	07) 269-7354			Corrections (20)		
	Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	628,663.84	368,763.21	2,572.95		

Emergency funds for unanticipated critical failures. Multiple projects are on-going anticipated to be completed by 12/31/2018. DOT project development. The remaining authorization is needed for project completion and critical infrastructure failure response. The appropriation's term year will be extended to FY2019 or greater.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Juneau - Lemon Creek Correctional Center Deferred Maintenance (45604)											
IRIS AR Type: JB20	SLR: 13-016-060-	14 Orig. Year	: 2014 Term Y	ear: 2019 Conta	ct: Clif Reagle (90	7) 269-7354			Corrections (20)		
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	775,000.00	0.00	775,000.00	617,990.61	157,009.39	0.00		

Lemon Creek Correctional Center Mechanical Repairs Design is currently in planning phase with an anticipated completion by 6/30/2019. The remaining authorization is needed for project completion. Currently discussing best use of funds with design consultants (DDC failed pneumatics). The appropriation's term year will be extended to FY2019 or greater.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

Ketchi	kan - Ketchikan Correctional Center D	eferred Maintenan	ce (45603)							
IRIS A	R Type: JC20	SLR: 13-016-060-1	8 Orig. Year	: 2014 Term Y	ear: 2019 Co	ontact: Clif Reagle (9	07) 269-7354			Corrections (20)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,090,000.00	0.00	1,090,000.00	871,429.41	218,570.59	0.00

Ketchikan Correctional Center Mechanical/HVAC (Heating, ventilation, and air conditioning) repairs completed. The remaining authorization is needed for additional security enhancements and mechanical repairs not under original scope (water flooding control in Segregation). The appropriation's term year will be extended to FY2019 or greater.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

Seward	I - Spring Creek Correctional Center	<b>Deferred Maintena</b>	nce (45606)							
IRIS AR	R Type: JE20	SLR: 13-016-060-2	25 Orig. Yea	r: 2014 Term Y	ear: 2018 Conta	act: Clif Reagle (90	07) 269-7354			Corrections (20)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,525,000.00	0.00	1,525,000.00	1,483,820.50	41,179.50	0.00

This project is complete expended in full.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: North Kenai (HD 28) Grant: Not Applicable

	orage - Anchorage Correctional Con	nplex Deferr	ed Maintenance (5483	35)						
IRIS A	R Type: JA24	SLR: 14-	018-049-12 Orig. Yea	ar: 2015 Term Yo		tact: Clif Reagle				Corrections (20)
Fund	IRIS Rev Type / OMB Fund Code (C	Bala Class) Forw		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	(	0.00	0.00	800,000.00	0.00	800,000.00	665,072.76	134,927.24	0.00
	roject is on-going. Anchorage Correct	tional Center	West Boiler Replacemo	ent is complete. Th	e remaining auth	norization is need	ed for DHW repai	rs currently in des	sign phase for sum	mer 2018
ABS p	project information from Final FY15 in	SB119 Ch 18	Begin:7/1/20	014 End: 6/30/201	9 HD: Anchor	age Areawide (HI	D 11-27) Grant: N	lot Applicable		
Eagle	River - Combined Hiland Mountain	Correctiona	l Center Deferred Mai	ntenance (45601)						
IRIS A	R Type: JC24	SLR: 14-	018-049-20 Orig. Yea	ar: 2015 Term Y	ear: 2019 Con	tact: Clif Reagle	(907) 269-7354			Corrections (20)
Fund	IRIS Rev Type / OMB Fund Code (C	Bala Class) Forw		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	(	0.00	0.00	205,000.00	0.00	205,000.00	132,533.83	72,466.17	0.00
ABS p	Mountain Correctional Center Telephoroject information from Final FY15 in this - Fairbanks Correctional Center R. T. Trans. 1994	SB119 Ch 18	Begin: 7/1/20	)14 End:6/30/201	9 HD: Eagle F	River Valley (HD 2	26) Grant: Not Ap	,		
IKIS A	R Type: JD24		018-049-25 Orig. Yea			tact: Clif Reagle				Corrections (20)
Fund	IRIS Rev Type / OMB Fund Code (0	Bala Class) Forw		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	(	0.00	0.00	700,000.00	0.00	700,000.00	692,755.03	7,244.97	0.00
	anks Correctional Center Gym Roof Ro fan controls with Siemens direct digit			The remaining auth	orization is need	led for project cor	npletion. Funds n	eeded to interfac	e roof variable freq	uency drive
ABS p	project information from Final FY15 in	SB119 Ch 18	Begin:7/1/20	014 End: 6/30/201	9 HD: Fairbar	nks Areawide (HD	1-5) Grant: Not	Applicable		
	u - Lemon Creek Correctional Cent R Type: JE24		<b>Maintenance (45604)</b> 018-049-29 Orig. Yea	ar: 2015 Term Y	ear: 2019 Con	tact: Clif Reagle (	(907) 269-7354			Corrections (20)
Fund	IRIS Rev Type / OMB Fund Code (0	Bala Class) Forw	nce Revenue	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	(	0.00	0.00	900,000.00	0.00	900,000.00	338,904.53	561,095.47	0.00
	e two roof replacement projects Gym F way via DOA term agreement.	Roof Repairs	and Gym Roof Repairs	Phase II are comp	elete. Additional v	work to repair mai	in corridor roof to	be completed 12	/31/2018. Design o	urrently

### **Capital Appropriation Status Report (1634)**

Nome	- Anvil Mountain Correctional Cente	r Deferred Mainto	enance (45600)							
IRIS A	R Type: JG24	SLR: 14-018-05	50-06 Orig. Year	: 2015 Term Ye	ear: 2019 Contac	ct: Clif Reagle (9	07) 269-7354			Corrections (20)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	78,961.67	71,038.33	0.00
This p	roject is on-going. Anvil Mountain Corretion.	ectional Center W	ater Heating Upgra	ades is on-going a	and anticipated to b	e completed by	12/31/2018. The r	emaining autho	rization is needed	for project
ABS p	roject information from Final FY15 in S	3B119 Ch 18	Begin: 7/1/201	4 End: 6/30/2019	9 HD: Bering St	raits/Interior Villa	iges (HD 39) Grai	nt: Not Applicab	le	
Sewar	d - Spring Creek Correctional Cente	r Deferred Mainte	enance (45606)							
IRIS A	R Type: JH24	SLR: 14-018-05	50-10 Orig. Year	: 2015 Term Ye	ear: 2019 Contac	ct: Clif Reagle (9	07) 269-7354			Corrections (20)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	318,762.02	81,237.98	0.00
compl	roject is under contract. Funds transfe etion.		oor Upgrade Project				31/2017. The remaint: Not Applicable	aining authoriza	tion is needed for	project
ABS p	etion. roject information from Final FY15 in S - Palmer Correctional Center Defer	SB119 Ch 18	Begin: 7/1/201	4 End: 6/30/2019	9 HD: North Ker	nai (HD 28) Grai	nt: Not Applicable	aining authoriza	· ·	
ABS p	etion. roject information from Final FY15 in S	SB119 Ch 18 rred Maintenance SLR: 14-018-05	Begin: 7/1/201 (45605) 50-14 Orig. Year	4 End: 6/30/2019	9 HD: North Ker	nai (HD 28) Grai	nt: Not Applicable		· ·	
ABS p	etion. roject information from Final FY15 in S - Palmer Correctional Center Defer	SB119 Ch 18  rred Maintenance  SLR: 14-018-08  Balance	Begin: 7/1/201	4 End: 6/30/2019	9 HD: North Ker	nai (HD 28) Grai	nt: Not Applicable	aining authoriza Actual Expenses	· ·	
ABS p Suttor	etion. roject information from Final FY15 in S I - Palmer Correctional Center Defer R Type: JI24	SB119 Ch 18  rred Maintenance  SLR: 14-018-08  Balance	Begin:7/1/201 (45605) 50-14 Orig. Year Revenue	4 End: 6/30/2019 : 2015 Term Ye Estimated	g HD: North Ker ear: 2019 Contac Original	nai (HD 28) Grai ct: Clif Reagle (9 Budget	nt: Not Applicable 07) 269-7354 Current	Actual		Corrections (20)
ABS p Suttor IRIS A Fund 1004	etion. roject information from Final FY15 in S - Palmer Correctional Center Defer R Type: JI24  IRIS Rev Type / OMB Fund Code (C	rred Maintenance SLR: 14-018-05 Balance slass) Forward 0.00	Begin: 7/1/201 (45605) 50-14 Orig. Year Revenue Collected 0.00	4 End: 6/30/2019 : 2015 Term Ye Estimated Revenues*	9 HD: North Ker ear: 2019 Contac Original Budget	nai (HD 28) Gran ct: Clif Reagle (9 Budget Reserve	nt: Not Applicable 07) 269-7354 Current Budget	Actual Expenses	Encumbrances	Corrections (20
ABS p Suttor IRIS A Fund 1004 This p	etion. roject information from Final FY15 in S 1 - Palmer Correctional Center Defer R Type: JI24  IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF)	SB119 Ch 18  red Maintenance SLR: 14-018-05 Balance lass) Forward 0.00  norization will be fu	Begin: 7/1/201 (45605) 50-14 Orig. Year Revenue Collected 0.00	4 End: 6/30/2019 : 2015 Term Ye Estimated Revenues*	9 HD: North Ker ear: 2019 Contac Original Budget 550,000.00	nai (HD 28) Gran ct: Clif Reagle (9 Budget Reserve 0.00	nt: Not Applicable 07) 269-7354 Current Budget	Actual Expenses 547,745.70	Encumbrances	Corrections (20
ABS p Suttor IRIS A Fund 1004 This p ABS p	etion. roject information from Final FY15 in S - Palmer Correctional Center Defer R Type: JI24  IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF)  roject is complete. The remaining auth	SB119 Ch 18  Tred Maintenance SLR: 14-018-08 Balance lass) Forward 0.00  norization will be fu	Begin: 7/1/201 (45605) 50-14 Orig. Year Revenue Collected 0.00 ally expended. Begin: 7/1/201	4 End: 6/30/2019 2 2015 Term Ye Estimated Revenues* 0.00	9 HD: North Ker ear: 2019 Contac Original Budget 550,000.00	nai (HD 28) Gran ct: Clif Reagle (9 Budget Reserve 0.00	nt: Not Applicable 07) 269-7354 Current Budget 550,000.00	Actual Expenses 547,745.70	Encumbrances	Corrections (20
Suttor IRIS A  Fund 1004  This p ABS p	etion. roject information from Final FY15 in S 1 - Palmer Correctional Center Defer R Type: JI24  IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) roject is complete. The remaining auth	SB119 Ch 18  Tred Maintenance SLR: 14-018-08 Balance lass) Forward 0.00  norization will be fu	Begin: 7/1/201 (45605) 50-14 Orig. Year Revenue Collected 0.00  Illy expended. Begin: 7/1/201 ir	4 End: 6/30/2019 2015 Term Yes Estimated Revenues* 0.00 4 End: 6/30/2019	9 HD: North Ker ear: 2019 Contac Original Budget 550,000.00	nai (HD 28) Gran ct: Clif Reagle (9 Budget Reserve 0.00	nt: Not Applicable 07) 269-7354 Current Budget 550,000.00  6) Grant: Not App	Actual Expenses 547,745.70	Encumbrances 2,254.30	Corrections (20 Unobligated 0.00
Suttor IRIS A  Fund 1004  This p ABS p	etion. roject information from Final FY15 in S 1 - Palmer Correctional Center Defer R Type: JI24  IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) roject is complete. The remaining auth roject information from Final FY15 in S Anvil Mtn Correction Center Emerg	SB119 Ch 18  Tred Maintenance SLR: 14-018-05 Balance class) Forward 0.00  norization will be fu SB119 Ch 18  Water Line Repair SLR: 16-002-02 Balance	Begin: 7/1/201 (45605) 50-14 Orig. Year Revenue Collected 0.00  Illy expended. Begin: 7/1/201 ir	4 End: 6/30/2019 2015 Term Yes Estimated Revenues* 0.00 4 End: 6/30/2019	9 HD: North Ker ear: 2019 Contac Original Budget 550,000.00	ct: Clif Reagle (9 Budget Reserve 0.00 on Highway (HD	nt: Not Applicable 07) 269-7354 Current Budget 550,000.00  6) Grant: Not App	Actual Expenses 547,745.70	Encumbrances 2,254.30	Corrections (20

Anvil Mountain Correctional Center Water Line Emergency Design is under contract via DOT is on-going and phase II anticipated to be completed by 12/31/2017. The remaining authorization is needed for fuel tank project completion. DOT to construct in the summer of 2018.

### **Capital Appropriation Status Report (1634)**

	prop to the Department of Correction R Type: J028		: 16-002-036-1			Year: 2020 Contact		•			Corrections (20
	и туре. 3020	SLK	Balance	Revenue	Estimated	Original	Budget	907) 209-7354 Current	Actual		Corrections (2
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	0.00	0.00	1,800,000.00	208,232.43	1,590,796.13	971.44
OSHA	Electrical Arc Flash Assessment and	Remed	diation is on-goi	ng and anticip	ated to be comp	oleted by 12/31/2018.	. The remaining	authorization is no	eeded for projec	t completion.	
ABS p	project information from Final FY16 Su	pps in S	SB138 Ch2	Begin:6/30/20	16 End:6/30/20	020 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	;		
	al Safety and Security Maintenance										
IRIS A	R Type: J025	SLR	: 16-000-003-1	<ol> <li>Orig. Year</li> </ol>	: 2017 Term		ct: Clif Reagle (	907) 269-7354			Corrections (20
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	341,439.19	658,560.81	0.00
	Accounting Module Changes to Alas R Type: J027		rrections Offen	_				•	)		Corrections (2
				_		nd Victim Informatio Year: 2021 Contac		•	)		Corrections (20
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,427,616.39	0.00	72,383.61
This p	roject is on-going and under contract.	Phase	I is completed,	and Phase II i	s underway. Es	timated project comp	letion date is ar	nticipated to be 5/3	31/2018.		
ABS p	project information from Final FY17 in S	SB138	Ch2	Begin:7/1/201	6 End: 6/30/20	021 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	)		
	ground Storage Tank Upgrades OR										o (; (o)
IRIS A	R Type: J029	SLR	: 17-001-017-0				ct: Clif Reagle (				Corrections (20
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)		0.00	0.00	0.00	1,850,000.00	0.00	1,850,000.00	0.00	100,000.00	1,750,000.00
DOT t	erm agreement for design is under ne	gotiatio	ns. Design work	to begin with	completion of f	inal agreed costs and	scope of work				
Nome	-AMCC - Def. Maint., reno., repair, a	nd equ	ip. ORIG18								
IRIS A	R Type: JA30	SLR	: 17-001-017-1	- 3			ct: Clif Reagle (	,			Corrections (20
	IDIS Day Type / OMD Fund Code (C	Noos)	Balance	Revenue	Estimated	Original	Budget	Current	Actual	Fnoumbrances	Linabliaatad

Domestic Hot Water Solicitation advertised 12/2017. Work anticipated to be completed by 9/2018.

IRIS Rev Type / OMB Fund Code (Class)

1213 6213 / 1213 AHCC Rcpts (UGF)

Fund

Forward

0.00

Collected

0.00

Revenues\*

0.00

Budget

250,000.00

Reserve

0.00

Budget

250,000.00

0.00

Unobligated

250,000.00

Expenses Encumbrances

0.00

Ketchikan-Def Maint, reno, repair, and equip ORIG18

IRIS A	R Type: JB30	SLR: 17-001-	017-15 Orig. Ye	ar: 2017 Term	Year: 2021 Con	tact: Clif Reagle	(907) 269-7354		(	Corrections (20)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	490,000.00	0.00	490,000.00	0.00	80,000.00	410,000.00
	n under contract with Bettisworth North.					d condition.				
	va to Shepard Point Road/Oil Spill Re R Type: TX51	sponse Equip SLR: 93-041-				toot: Miko Viguo	(007) 465 4070		Tro	nsportation (25)
IKIS A	ik Type: TAST	Balance	.002-09 Orig. Ye Revenue	ar: 2002 Term Estimated	Year: 2019 Con Original	tact: Mike Vigue Budget	(907) 465-4070 Current	Actual	Ira	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3236	6084 / 1084 Alyeska (Other)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	4,259,742.41	1,740,257.59	0.00
Depar	ed information for major Northern Regio tment of Transportation & Public Faciliti		is portal: http://dot.	alaska.gov/projed	cts-status/ or by co	ntacting the Divis		evelopment.		ne
	project information from History		Begin:	End:	nD. Deita, i	William 50	und (nD 35) Giai	it. Not Applicable	<del>,</del>	
	rd Highway - MP 50 to 65.5 Reconstru .R Type:  TX56	ct MP 54.8 to 9 -SLR: 93-079	. –	•	Year: 2018 Con	tact: Mike Vigue	(907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	238,812.37	31,487.23	11,212,700.00	0.00	270,299.60	238,874.76	31,424.84	0.00
This p	roject should be complete by the end of	the current fisc	cal year. Unexpen-	ded funds should	lapse.					
ABS p	project information from History		Begin:	End:	HD: Statew	ide (HD 1-40) Gr	ant: Not Applicable	е		
	vide Safety Program (ED_99) (22539) R Type: TX61	SLR: 94-004-	.013-28 Orig. Ye	ar: 2002 Term	Year: 2019 Con	tact: Mike Vigue	(907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,327,137.45	2,094,038.85	12,421,176.30	0.00	12,421,176.30	10,327,137.45	51,768.64	2,042,270.21
Projec	ct status information for this project can I	oe found in the	Department of Tra	insportation & Pu	blic Facilities proje	ct status portal: h	ittp://dot.alaska.go	v/projects-status	/	
ABS p	project information from History		Begin:	End:	HD: Statew	ide (HD 1-40) Gr	ant: Not Applicable	е		
	va to Shepard Point road construction	` - / `	•							
IRIS A	R Type: TX70	SLR: 95-103-	Ü			tact: Mike Vigue	, ,	A - 1	Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3236	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,060,239.68	2,060,239.68	0.00	2,060,239.68	0.00	0.00	2,060,239.68

	va to Shepard Point road construct	` - / `	•						_	
IRIS A	R Type: TX70	SLR: 95-103				act: Mike Vigue	,		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3235	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,652,853.69	2,652,853.69	0.00	2,652,853.69	0.00	0.00	2,652,853.69
	Total:	0.00	0.00	4,713,093.37	4,713,093.37	0.00	4,713,093.37	0.00	0.00	4,713,093.37
	ed information for major Northern Reg tment of Transportation & Public Facil								can be found in th	е
ABS p	roject information from History		Begin:	End:	HD: Delta, P	rince William So	und (HD 35) Grai	nt: Not Applicable	:	
State	Match for Federal-Aid Highways Pro	jects (ED_99)	(24622)							
IRIS A	R Type: TX81	SLR: 96-123	•	ar: 2002 Term	Year: 2019 Conta	act: Mike Vigue	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	25,695,973.07	0.00	25,693,417.38	25,689,879.81	3,537.57	0.00
State	roject information from History Match for Federal-Aid Aviation Proje	` - / `	•	End:		, ,	ant: Not Applicabl		Tra	neportation (25
IRIS A	R Type: TX82	SLR: 96-123	3-059-04 Orig. Yea	ar: 2002 Term	Year: 2018 Conta	act: Mike Vigue	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,597,254.14	0.00	3,597,254.14	3,597,254.14	0.00	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	925,000.00	0.00	925,000.00	862,012.98	0.00	62,987.02
	Total:	0.00	0.00	0.00	4,522,254.14	0.00	4,522,254.14	4,459,267.12	0.00	62,987.02
This p	roject should be complete by the end	of the current fis	scal year. Unexpend	ded funds should	lapse.					
ABS p	roject information from History		Begin:	End:	HD: Statewic	le (HD 1-40) Gr	ant: Not Applicabl	е		
Statev	vide Surface Transportation Precon	struction (ED_9	99) (24713)							
IRIS A	R Type: TX86	SLR: 96-123				act: Mike Vigue	,		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	22,248,678.70	17,267.95	23,636,000.00	0.00	22,265,946.65	22,248,714.56	17,232.09	0.00
This p	roject should be complete by the end	of the current fis	scal vear. Unexpend	ded funds should	lapse.					
	project information from History		Begin:	End:	•	le (HD 1-40) Gr	ant: Not Applicabl	е		
-	erative Reimbursable Projects (3137				\		/00=\		_	
IRIS A	R Type: TXA0	SLR: 98-139	•			act: Mike Vigue (		ا مدیده	Tra	nsportation (25
		Balance		Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass) Forward	l Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated

## **Capital Appropriation Status Report (1634)**

	perative Reimbursable Projects (31375)								_	
IRIS A	AR Type: TXA0	SLR: 98-139-0	0			ct: Mike Vigue (			Tran	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	8,333,997.80	666,002.20	9,000,000.00	0.00	9,000,000.00	8,537,300.38	348,213.29	114,486.33
	Total:	0.00	10,026,304.79	473,695.21	10,500,000.00	0.00	10,500,000.00	10,031,800.38	348,213.29	119,986.33
Proje	ect status information for this project can b	e found in the	Department of Tran	sportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status/	1	
ABS	project information from 1999 Final Capit	al	Begin:7/1/199	8 End: 6/30/20	08 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	Э		
Cordo	ova: Shepard Point Road (31700)									
IRIS A	AR Type: TXA9	SLR: 98-139-0	)74-11 Orig. Year	: 2002 Term	Year: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Tran	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,548,500.00	4,548,500.00	0.00	4,548,500.00	0.00	4,548,500.00	0.00
	iled information for major Northern Regior artment of Transportation & Public Facilitie								can be found in the	<del></del>
ABS	project information from 1999 Final Capit	al	Begin:7/1/199	8 End: 6/30/20	08 HD: Delta, Pr	ince William So	und (HD 35) Grai	nt: Not Applicable	•	
Takot	tna Airport Master Plan (31655)									
IRIS A	AR Type: TXAJ	SLR: 98-139-0	086-24 Orig. Year	: 2002 Term	Year: 2018 Conta	ct: Mike Vigue (	,		Tran	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	286,318.88	28,403.75	320,000.00	0.00	314,722.63	303,389.16	11,333.47	0.00
This p	project should be complete by the end of	the current fisc	al year. Unexpende	ed funds should	lapse.					
ABS	project information from 1999 Final Capit	al	Begin:7/1/199	8 End: 6/30/20	08 HD: Rural Int	erior (HD 36) G	rant: Not Applicab	le		
State	Match for Federal-Aid Highways Proje	cts (ED 99) (2	4622)							
		CIS (LD_99) (2								
	AR Type: TXB0	SLR: 99-002-0	•	: 2002 Term	Year: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Trar	sportation (25)
IRIS A	AR Type: TXB0	SLR: 99-002-0 Balance	•	: 2002 Term ' Estimated Revenues*	Year: 2019 Conta Original Budget	ct: Mike Vigue ( Budget Reserve	Current	Actual Expenses		
	AR Type: TXB0  IRIS Rev Type / OMB Fund Code (Cla	SLR: 99-002-0 Balance	)26-27 Orig. Year Revenue	Estimated	Original	Budget		Actual Expenses 25,279,012.63	Encumbrances 57,423.34	Unobligated 0.00
Fund 1004	AR Type: TXB0  IRIS Rev Type / OMB Fund Code (Cla	SLR: 99-002-0 Balance ss) Forward	026-27 Orig. Year Revenue Collected 0.00	Estimated Revenues*	Original Budget 25,367,836.27	Budget Reserve	Current Budget 25,336,435.97	Expenses 25,279,012.63	Encumbrances 57,423.34	Unobligated
Fund 1004 Project	AR Type: TXB0  IRIS Rev Type / OMB Fund Code (Cla.) 6003 / 1003 G/F Match (UGF)	SLR: 99-002-0 Balance ss) Forward	026-27 Orig. Year Revenue Collected 0.00	Estimated Revenues*	Original Budget 25,367,836.27 slic Facilities project	Budget Reserve 0.00	Current Budget 25,336,435.97	Expenses 25,279,012.63 v/projects-status/	Encumbrances 57,423.34	Unobligated
Fund 1004 Project ABS p	AR Type: TXB0  IRIS Rev Type / OMB Fund Code (Claude 6003 / 1003 G/F Match (UGF)  ect status information for this project can be project information from History	SLR: 99-002-0 Balance SS) Forward 0.00 De found in the	026-27 Orig. Year Revenue Collected 0.00  Department of Tran	Estimated Revenues*  0.00 sportation & Pub	Original Budget 25,367,836.27 slic Facilities project	Budget Reserve 0.00	Current Budget 25,336,435.97 ttp://dot.alaska.go	Expenses 25,279,012.63 v/projects-status/	Encumbrances 57,423.34	Unobligated
Fund 1004 Project ABS p	AR Type: TXB0  IRIS Rev Type / OMB Fund Code (Clade 6003 / 1003 G/F Match (UGF)  ect status information for this project can be	SLR: 99-002-0 Balance SS) Forward 0.00 De found in the	D26-27 Orig. Year Revenue Collected 0.00 Department of Tran Begin:	Estimated Revenues* 0.00 sportation & Pub End:	Original Budget 25,367,836.27 Dic Facilities project HD: Statewid	Budget Reserve 0.00	Current Budget 25,336,435.97 ttp://dot.alaska.go ant: Not Applicable	Expenses 25,279,012.63 v/projects-status/	Encumbrances 57,423.34	Unobligated
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (Claude 6003 / 1003 G/F Match (UGF)  ect status information for this project can be project information from History  neering Equipment Replacement (6890)	SLR: 99-002-0 Balance SS) Forward 0.00 De found in the  SLR: 99-002-0 Balance	D26-27 Orig. Year Revenue Collected 0.00 Department of Tran Begin:	Estimated Revenues* 0.00 sportation & Pub End:	Original Budget 25,367,836.27 Dic Facilities project HD: Statewid	Budget Reserve 0.00 status portal: ht e (HD 1-40) Gra	Current Budget 25,336,435.97 ttp://dot.alaska.go ant: Not Applicable	Expenses 25,279,012.63 v/projects-status/	Encumbrances 57,423.34	Unobligated 0.00

ABS project information from 2000 Final Capital HD: Statewide (HD 1-40) Grant: Not Applicable Begin:7/1/1999 End:7/1/2003

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska Office of Management and Budget Released January 30, 2018 Page 369 of 673

## **Capital Appropriation Status Report (1634)**

nsportation (	Irai	Actual	(907) 465-4070			Estimated		R: 99-002-0	SL	IS AF
Unobligate	Encumbrances	Expenses	Current Budget	Budget Reserve	Original Budget	Revenues*	Revenue Collected	Balance Forward	/ OMB Fund Code (Class)	ınd
0.0	3,379.16	4,994,711.78	4,998,090.94	0.00	5,000,000.00	0.00	0.00	0.00	/F Match (UGF)	004
		v/projects-status/	ttp://dot.alaska.go	status portal: h	olic Facilities project s	sportation & Put	epartment of Trans	und in the D	tion for this project can be for	roject
		е	ant: Not Applicable	e (HD 1-40) Gra	HD: Statewide	End:	Begin:		on from 2000 Final Capital	BS pr
									22)	TP St
nsportation (	Trar		(907) 465-4070	ct: Mike Vigue (	Year: 2019 Contac	2002 Term	63-20 Orig. Year	R: 99-002-0	SL	IS AF
Unobligate	Encumbrances	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	/ OMB Fund Code (Class)	ınd
0.0	12,177.89	10,861,251.35	10,873,429.24	0.00	10,904,450.11	0.00	0.00	0.00	/F Match (UGF)	004
	1	v/projects-status/	ttp://dot.alaska.go	status portal: h	olic Facilities project s	sportation & Put	Department of Trans	und in the D	tion for this project can be fo	roject
		е	ant: Not Applicable	e (HD 1-40) Gra	HD: Statewide	End:	Begin:		on from 2000 Final Capital	BS pr
									Avenue Widening (7164)	airbaı
			(007) 465-4070	rt. Mike Viaue (	Year: 2019 Contac	2002 Term	64-21 Orig. Year	R: 99-002-0	SL	IS AF
nsportation (	Trar		301) 403-4010	ot. Winte vigue (	icai. 2013 Contac		0 . = .			
nsportation (	Trar Encumbrances	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	e / OMB Fund Code (Class)	ınd
Unobligate	Encumbrances 16,942.95	Expenses 2,174,075.59	Current Budget 2,338,675.68	Budget Reserve	Original Budget 3,370,000.00	Estimated Revenues* 164,600.09	Revenue Collected 2,174,075.59	Forward 0.00	ed Rcpts (Fed)	004
Unobligate	Encumbrances 16,942.95	Expenses 2,174,075.59 smaller projects evelopment.	Current Budget 2,338,675.68 ormation regarding	Budget Reserve 0.00 oject status info acting the Divisi	Original Budget 3,370,000.00 eg/projects/ while pro ts-status/ or by conta	Estimated Revenues* 164,600.09 ot.alaska.gov/nr	Revenue Collected 2,174,075.59 e found at: http://do portal: http://dot.al	Forward 0.00  Djects can be oject status	ed Rcpts (Fed) or major Northern Region prortation & Public Facilities pon from 2000 Final Capital	004 etaile epart BS pr
Unobligate	Encumbrances 16,942.95 can be found in the	Expenses 2,174,075.59 smaller projects evelopment.	Current Budget 2,338,675.68 ormation regarding ion of Program De Grant: Not Applic	Budget Reserve 0.00  oject status infoacting the Divisibanks (HD 30)	Original Budget 3,370,000.00 eg/projects/ while pro ts-status/ or by conta	Estimated Revenues* 164,600.09 ot.alaska.gov/nr aska.gov/projec 9 End:9/30/20	Revenue Collected 2,174,075.59 e found at: http://do portal: http://dot.al Begin:7/1/199	Forward 0.00  Djects can be oject status	ed Rcpts (Fed) or major Northern Region prortation & Public Facilities pon from 2000 Final Capital stem (NHS) State Match (7	004 etaile epart BS pr
Unobligate 147,657.	Encumbrances 16,942.95 can be found in the	Expenses 2,174,075.59 smaller projects evelopment.	Current Budget 2,338,675.68 ormation regarding ion of Program De Grant: Not Applic	Budget Reserve 0.00  oject status infoacting the Divisibanks (HD 30)	Original Budget  3,370,000.00  eg/projects/ while protes-status/ or by conta  08 HD: West Fairt	Estimated Revenues* 164,600.09 ot.alaska.gov/nr aska.gov/projec 9 End:9/30/20	Revenue Collected 2,174,075.59 e found at: http://do portal: http://dot.al Begin:7/1/199	0.00 ojects can be roject status	ed Rcpts (Fed) or major Northern Region prortation & Public Facilities pon from 2000 Final Capital stem (NHS) State Match (7	004 etaile epart BS pr
Unobligate 147,657.	Encumbrances 16,942.95 can be found in the	Expenses 2,174,075.59 g smaller projects evelopment. eable Actual	Current Budget 2,338,675.68 ormation regarding ion of Program De Grant: Not Applic (907) 465-4070 Current	Budget Reserve 0.00  oject status info acting the Divisi banks (HD 30)  ct: Mike Vigue ( Budget	Original Budget  3,370,000.00  eg/projects/ while pro ts-status/ or by conta 08 HD: West Fairt  Year: 2019 Contac Original	Estimated Revenues* 164,600.09 ot.alaska.gov/projec 9 End:9/30/20 2 2002 Term Estimated	Revenue Collected  2,174,075.59 e found at: http://do portal: http://dot.al Begin:7/1/199  69-31 Orig. Year Revenue	0.00 ojects can be oject status  404) R: 99-002-0 Balance	ed Rcpts (Fed) or major Northern Region prortation & Public Facilities pon from 2000 Final Capital stem (NHS) State Match (7	etaile epart BS pr ation
Unobligate 147,657.  ne  nsportation (	Encumbrances 16,942.95 can be found in the  Tran  Encumbrances 93,867.41	Expenses 2,174,075.59 g smaller projects evelopment. eable  Actual Expenses 21,996,899.26	Current Budget 2,338,675.68 ormation regarding ion of Program De Grant: Not Applic (907) 465-4070 Current Budget 22,091,684.88	Budget Reserve  0.00  oject status info acting the Divisi banks (HD 30)  ct: Mike Vigue ( Budget Reserve  0.00	Original Budget  3,370,000.00  eg/projects/ while pro ts-status/ or by conta 08 HD: West Fairt  Year: 2019 Contac Original Budget  22,395,389.74	Estimated Revenues* 164,600.09 ot.alaska.gov/projec 9 End:9/30/20 2 2002 Term Estimated Revenues*	Revenue Collected  2,174,075.59 e found at: http://do.al Begin:7/1/199  69-31 Orig. Year Revenue Collected  0.00	0.00 pjects can be oject status  404) R: 99-002-0 Balance Forward 0.00	ed Rcpts (Fed)  or major Northern Region prortation & Public Facilities poin from 2000 Final Capital  stem (NHS) State Match (7  SL  de / OMB Fund Code (Class)  /F Match (UGF)	etaile epart BS pr ational RIS AF
Unobligate 147,657.  ne  nsportation (	Encumbrances 16,942.95 can be found in the  Tran  Encumbrances 93,867.41	Expenses 2,174,075.59 I smaller projects evelopment. cable  Actual Expenses 21,996,899.26  v/projects-status/	Current Budget 2,338,675.68 ormation regarding ion of Program De Grant: Not Applic (907) 465-4070 Current Budget 22,091,684.88	Budget Reserve  0.00  Dject status informating the Division of	Original Budget  3,370,000.00  eg/projects/ while protes-status/ or by conta 08 HD: West Fairt  Year: 2019 Contac Original Budget  22,395,389.74	Estimated Revenues* 164,600.09 ot.alaska.gov/projec 9 End:9/30/20 2 2002 Term Estimated Revenues*	Revenue Collected  2,174,075.59 e found at: http://do.al Begin:7/1/199  69-31 Orig. Year Revenue Collected  0.00	0.00 pjects can be oject status  404) R: 99-002-0 Balance Forward 0.00	ed Rcpts (Fed)  or major Northern Region prortation & Public Facilities pon from 2000 Final Capital  stem (NHS) State Match (7  SL	etaile epart BS pr ational RIS AF und 004
Unobligate 147,657.  ne  nsportation (	Encumbrances 16,942.95 can be found in the  Tran  Encumbrances 93,867.41	Expenses 2,174,075.59 I smaller projects evelopment. cable  Actual Expenses 21,996,899.26  v/projects-status/	Current Budget  2,338,675.68  Dermation regarding Join of Program De Grant: Not Applic  (907) 465-4070 Current Budget  22,091,684.88  http://dot.alaska.go	Budget Reserve  0.00  Dject status informating the Division of	Original Budget  3,370,000.00  eg/projects/ while protes-status/ or by conta 08 HD: West Fairt  Year: 2019 Contac Original Budget  22,395,389.74	Estimated Revenues*  164,600.09  ot.alaska.gov/nroject  9 End: 9/30/20  22002 Term Estimated Revenues*  0.00  sportation & Put	Revenue Collected  2,174,075.59 e found at: http://do portal: http://dot.al Begin:7/1/199  69-31 Orig. Year Revenue Collected 0.00  Department of Trans	0.00 pjects can be oject status  404) R: 99-002-0 Balance Forward 0.00	ed Rcpts (Fed) or major Northern Region prortation & Public Facilities poin from 2000 Final Capital stem (NHS) State Match (7 SL e / OMB Fund Code (Class) /F Match (UGF) tion for this project can be for from 2000 Final Capital	oo4 etaile epart BS pr ation RIS AF und 004 roject BS pr
Unobligate 147,657.  ne  nsportation (	Encumbrances 16,942.95  can be found in the  Tran  Encumbrances 93,867.41	Expenses 2,174,075.59 I smaller projects evelopment. cable  Actual Expenses 21,996,899.26  v/projects-status/	Current Budget  2,338,675.68  ormation regarding ion of Program De  Grant: Not Applic  (907) 465-4070  Current Budget  22,091,684.88  ttp://dot.alaska.go ant: Not Applicable	Budget Reserve  0.00  oject status informating the Division of	Original Budget  3,370,000.00  eg/projects/ while protes-status/ or by conta 08 HD: West Fairt  Year: 2019 Contac Original Budget  22,395,389.74	Estimated Revenues*  164,600.09  ot.alaska.gov/project  9 End:9/30/20  22002 Term Estimated Revenues*  0.00  sportation & Put End:	Revenue Collected  2,174,075.59 e found at: http://do.al Begin:7/1/199  69-31 Orig. Year Revenue Collected 0.00 Department of Trans Begin:	0.00 pjects can be oject status  404) R: 99-002-0 Balance Forward 0.00	ed Rcpts (Fed)  or major Northern Region prortation & Public Facilities poin from 2000 Final Capital  stem (NHS) State Match (7  SL  of OMB Fund Code (Class)  of Match (UGF)  tion for this project can be from 2000 Final Capital  on Preconstruction (7087)	oo4 etaile epart BS pr ation RIS AF und 004 roject BS pr
Unobligate 147,657.  ne  nsportation (: Unobligate 918.3	Encumbrances 16,942.95  can be found in the  Tran  Encumbrances 93,867.41	Expenses 2,174,075.59 I smaller projects evelopment. cable  Actual Expenses 21,996,899.26  v/projects-status/	Current Budget  2,338,675.68  ormation regarding ion of Program De  Grant: Not Applic  (907) 465-4070  Current Budget  22,091,684.88  ttp://dot.alaska.go ant: Not Applicable	Budget Reserve  0.00  oject status informating the Division of	Original Budget  3,370,000.00  eg/projects/ while pro ts-status/ or by conta 08 HD: West Fairt  Year: 2019 Contac Original Budget  22,395,389.74  Dic Facilities project s HD: Statewide	Estimated Revenues*  164,600.09  ot.alaska.gov/project  9 End:9/30/20  22002 Term Estimated Revenues*  0.00  sportation & Put End:	Revenue Collected  2,174,075.59 e found at: http://do.al Begin:7/1/199  69-31 Orig. Year Revenue Collected 0.00 Department of Trans Begin:	Forward  0.00  Djects can be roject status  404) R: 99-002-0  Balance Forward  0.00  und in the E	ed Rcpts (Fed)  or major Northern Region prortation & Public Facilities poin from 2000 Final Capital  stem (NHS) State Match (7  SL  of OMB Fund Code (Class)  of Match (UGF)  tion for this project can be from 2000 Final Capital  on Preconstruction (7087)	etaile epart BS pr ation RIS AF und 004 roject BS pr

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 370 of 673

## **Capital Appropriation Status Report (1634)**

	Il Improvement Program Equipment   R Type: TXC1		acement (32 R: 00-135-0	•	· 2002 Torm	Year: 2019 Conta	act: Mike Vigue (	007) 465 4070		Tran	sportation (25
	K Type. TAGT	SLR		_	Estimated		• •	,	A atual	IIai	isportation (23
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass)	Balance Forward	Revenue Collected	Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)		0.00	1,419,316.91	80,683.09	1,500,000.00	0.00	1,500,000.00	1,435,604.13	0.00	64,395.87
Projec	t status information for this project can	be for	und in the D	Department of Trans	sportation & Pub	lic Facilities projec	t status portal: ht	tp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from 2001 Final Cap	ital		Begin:7/1/200	0 End: 6/30/20	05 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	)		
	rative Reimbursable Projects (31375	•									
IRIS A	R Type: TXC2	SLR	R: 00-135-0	22-17 Orig. Year	: 2002 Term `	rear: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	831,852.64	(81,852.64)	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00
1004	5108 / 1108 Stat Desig (Other)		0.00	8,496,574.20	503,425.81	9,000,000.01	0.00	9,000,000.01	8,717,687.71	46,719.96	235,592.34
	Total:		0.00	9,328,426.84	421,573.17	9,750,000.01	0.00	9,750,000.01	9,467,687.71	46,719.96	235,592.34
Projec	t status information for this project can	be for	und in the D	Department of Trans	sportation & Pub	lic Facilities projec	t status portal: ht	tp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from 2001 Final Cap	ital		Begin:7/1/200	0 End: 6/30/20	05 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	e		
Federa	al-Aid Aviation State Match (6896)										
IRIS A	R Type: TXC4	SLR	R: 00-135-0	22-26 Orig. Year	: 2002 Term `	Year: 2019 Conta	act: Mike Vigue (	907) 465-4070		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)		0.00	0.00	0.00	6,703,000.00	0.00	6,703,000.00	6,682,915.87	20,084.13	0.00
Projec	t status information for this project can	be for	und in the D	Department of Trans	sportation & Pub	lic Facilities projec	t status portal: ht	tp://dot.alaska.go	v/projects-status	1	
•	roject information from 2001 Final Cap			•	0 End:6/30/20		•	nt: Not Applicable			
Statev	vide: Aviation Preconstruction (3343	7)									
IRIS A	R Type: TXC7	SLR	R: 00-135-0	28-25 Orig. Year	: 2002 Term \	rear: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	6,728,744.01	371,255.99	7,100,000.00	0.00	7,100,000.00	7,099,994.01	0.00	5.99
Projec	t status information for this project can	be for	und in the D	Department of Trans	sportation & Pub	lic Facilities projec	t status portal: ht	tp://dot.alaska.go	v/projects-status	1	
ADC n	roject information from 2001 Final Can	ital		Pogin: 7/1/200	0 End:6/20/20	ns HD: Statewic	A (HD 1-40) Gra	nt: Not Applicable	4		

Begin: 7/1/2000 End: 6/30/2005 HD: Statewide (HD 1-40) Grant: Not Applicable ABS project information from 2001 Final Capital

	S State Match (33721) IR Type: TXC9	SLR: 00-135-	029-26 Orig. Yea	r: 2002 Torm	Year: 2019 Con	ntact: Mike Vigue	(007) 465 4070		Trai	nsportation (25)
IKIS A	in Type. TAC5	Balance	029-26 Orig. rea Revenue	Estimated	Original	Budget	(907) 465-4070 Current	Actual	IIai	isportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,212,067.00	0.00	3,055,255.80	3,055,235.86	19.94	0.00
	ed information for major Central Regio rtment of Transportation & Public Facili								cts can be found in	the
ABS p	project information from 2001 Final Cap	oital	Begin:7/1/20	00 End:6/30/20	005 HD: Anchor	rage Areawide (HI	D 10-26) Grant: N	lot Applicable		
CTP S	State Match (7422)									
IRIS A	R Type: TXCE	SLR: 00-135-	031-18 Orig. Yea	r: 2002 Term	Year: 2019 Con	ntact: Mike Vigue	(907) 465-4070		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	23,334,777.00	0.00	22,706,273.23	22,312,827.70	391,451.87	1,993.66
1053	6053 / 1053 Invst Loss (UGF)	0.00	1,633,382.46	1,633,382.46	1,800,000.00	0.00	1,800,000.00	1,675,543.15	207.99	124,248.86
	Total:	0.00	1,633,382.46	1,633,382.46	25,134,777.00	0.00	24,506,273.23	23,988,370.85	391,659.86	126,242.52
Projec	ct status information for this project car	be found in the	Department of Trai	nsportation & Pu	blic Facilities proje	ect status portal: h	ittp://dot.alaska.gc	ov/projects-status	i/	
ABS p	project information from 2001 Final Cap	oital	Begin:7/1/20	00 End: 6/30/20	005 HD: Statew	vide (HD 1-40) Gr	ant: Not Applicabl	е		
Surfac	ce Transportation Preconstruction (3	33393)								
IRIS A	R Type: TXCH	SLR: 00-135-	036-23 Orig. Yea	r: 2002 Term	Year: 2018 Con	ntact: Mike Vigue	(907) 465-4070		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	55,354,266.33	4,978.33	57,400,000.00	0.00	55,359,244.66	55,354,266.33	4,978.33	0.00
This p	project should be complete by the end of	of the current fisc	al year. Unexpend	ed funds should	lapse.					
ABS p	project information from 2001 Final Cap	oital	Begin:7/1/20	00 End:6/30/20	005 HD: Statew	vide (HD 1-40) Gr	ant: Not Applicabl	е		
	e Transportation State Match (7401)								_	
IRIS A	R Type: TXCL	SLR: 00-135-				ntact: Mike Vigue			Irai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	6,880,036.00	0.00	6,854,515.05	6,854,454.59	60.46	0.00
Projec	ct status information for this project car	be found in the	Department of Trai	nsportation & Pu	blic Facilities proje	ect status portal: h	utto://dot.alaska.go	ov/projects-status	J	<del></del>
,	project information from 2001 Final Car		•	00 End: 6/30/20			ant: Not Applicabl	. ,		
, 100 k	nojest imornation nom 200 i i mai Gap	niui .	Degin. 1/ 1/20	55 LIIG. 0/30/20	Joo Tib. Clatew	(112 1 10) 01	a Hot, the hours	~		

### **Capital Appropriation Status Report (1634)**

	State Match (7404)	01 5 00 105 00	0.17 0: 1/	0000 T			007) 405 4070		T	
IKIS A	R Type: TXCM	SLR: 00-135-03 Balance	8-17 Orig. Year Revenue	: 2002 Term Y Estimated		ct: Mike Vigue (	,	Actual	ıraı	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (0		Collected	Revenues*	Original Budget	Budget Reserve	Current Budget	Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	9,727,912.37	0.00	9,727,912.37	9,726,282.79	1,629.58	0.00
Projec	ct status information for this project ca	n be found in the De	epartment of Trans	sportation & Publ	ic Facilities project	status portal: ht	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from 2001 Final Ca	pital	Begin:7/1/200	0 End: 6/30/200	5 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	е		
	e Highway: 3rd Street Intersection (									
IRIS A	R Type: TXCR	SLR: 00-135-04	1-23 Orig. Year	: 2002 Term Y	ear: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (0	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,350,000.00	3,350,000.00	0.00	3,350,000.00	0.00	2,758,338.44	591,661.56
ABS p	tment of Transportation & Public Faci project information from 2001 Final Ca al-Aid Highway State Match (32609)	pital	•	aska.gov/projects 0 End:6/30/200		•	on of Program De Grant: Not Applic	•		
	R Type: TXD7	SLR: 01-061-02	6-24 Orig. Year	: 2002 Term Y	ear: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (0	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	41,000,000.00	0.00	40,659,743.87	40,165,413.33	492,729.53	1,601.0
Projec	et status information for this project ca	n be found in the De	epartment of Trans	sportation & Publ	ic Facilities project	status portal: ht	tp://dot.alaska.go	v/projects-status	1	
ABS p	project information from FY02 Final Ca	pital Budget	Begin:7/1/200	1 End: 6/30/200	6 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	е		
Ancho	orage: C Street Reconstruction Pha	se 2 - International	Airport Road to	Dimond Boulev	ard (34716)					
IRIS A	R Type: TXDJ	SLR: 01-061-03	6-28 Orig. Year	: 2002 Term Y	ear: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (0	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,862,642.25	4,928.10	4,000,000.00	0.00	3,867,570.35	3,862,642.25	4,928.10	0.0
	ed information for major Central Region								cts can be found in	the
ABS p	project information from FY02 Final Ca	pital Budget	Begin:7/1/200	1 End: 6/30/200	6 HD: Anchorag	ge Areawide (HD	) 10-26) Grant: N	ot Applicable		
North	Pole: Bike Trail Rehabilitation and			0000 T			007) 405 4070		<b>-</b>	
	R Type: TXDS	SLR: 01-061-04 Balance	2-17 Orig. Year Revenue	: 2002 Term Y Estimated	ear: 2018 Conta Original	ct: Mike Vigue (	907) 465-4070 Current	Actual	Irai	rsportation (2
		Balance		Revenues*	Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
	IRIS Rev Type / OMB Fund Code (0	Class) Forward	Collected	TACVCHUCS	Budget		9		Endambrances	Onlobinguice

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from FY02 Final Capital Budget

State of Alaska
Office of Management and Budget

Begin:7/1/2001 End:6/30/2006 HD: North Pole, Denali (HD 34) Grant: Not Applicable

Released January 30, 2018 Page 373 of 673

## **Capital Appropriation Status Report (1634)**

IKIO A	AR Type: TXDW SL	R: 01-061-0	47-07 Orig. Year:	2002 Term Ye	ear: 2019 Contac	t: Mike Vigue (	907) 465-4070		Tran	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	61,476,683.99		69,735,357.59	0.00	61,491,146.15	61,476,683.99	14,462.16	0.00
Projec	ct status information for this project can be f	ound in the D	Department of Trans	portation & Publi	c Facilities project	status portal: ht	ttp://dot.alaska.go	v/projects-status/	,	
ABS p	project information from FY02 Final Capital	Budget	Begin:7/1/2001	End: 6/30/2006	6 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable	e		
•	ard Point Road (35259) AR Type: TXDX SL	R: 01-061-0	79-18 Orig. Year:	2002 Term Ye	ear: 2019 Contac	ct: Mike Vigue (	907) 465-4070		Tran	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3236	6084 / 1084 Alyeska (Other)	0.00	0.00	0.00	578,302.00	0.00	578,302.00	0.00	578,302.00	0.00
Feder	oroject information from FY02 Final Capital lal-Aid Highway State Match (32609)	-		End: 6/30/2000	·		und (HD 35) Gran	nt: Not Applicable		
	. ,	R: 02-001-1	02-31 Orig. Year:	2002 Term Ye	ear: 2019 Contac	t: Mike Viaue (	907) 465-4070		Tran	sportation (25
	,	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5173 / 1173 Misc Earn (UGF)	0.00	6,035,269.26	51,860.66	6,087,129.92	0.00	6,087,129.92	6,035,269.26	0.00	51,860.66
Projec	ct status information for this project can be f	ound in the D	Congression of Trans			otatua nartali bi	tn://dat alaaka aa	u/projecte statue		
			repartifient of Trails	portation & Publi	c Facilities project	status portai. Ili	แp.//นับแลเลรหล.go	v/projects-status/	'	
ABS p	project information from FY02 Final Capital		·	portation & Publi End: 6/30/2006		•	ant: Not Applicable			
Weigh	nts and Measures Testing Unit Replacement	Budget	Begin:7/1/2001	End: 6/30/2000	6 HD: Statewide	•	ant: Not Applicable			sportation (25
Weigh IRIS A	nts and Measures Testing Unit Replacement	Budget ent (32605)	Begin:7/1/2001	End: 6/30/2000	6 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable			sportation (25
Weigh	nts and Measures Testing Unit Replacem RR Type: TXE0 SL	Budget ent (32605) R: 02-001-0 Balance	Begin: 7/1/2001 48-28 Orig. Year: Revenue	End: 6/30/2000 2003 Term Ye Estimated	3 HD: Statewide ear: 2019 Contac Original	e (HD 1-40) Gra et: Mike Vigue ( Budget	907) 465-4070 Current	Actual	Tran	
Weigh IRIS A Fund 1004	nts and Measures Testing Unit Replacement R Type: TXE0 SL  IRIS Rev Type / OMB Fund Code (Class)	Budget ent (32605) R: 02-001-0 Balance Forward 0.00	Begin:7/1/2001 48-28 Orig. Year: Revenue Collected 0.00	End: 6/30/2000  2003 Term Ye Estimated Revenues*  0.00	ear: 2019 Contac Original Budget 200,000.00	et: Mike Vigue ( Budget Reserve	907) 465-4070 Current Budget 200,000.00	Actual Expenses 197,464.42	Tran Encumbrances 2,535.58	Unobligated
Weight IRIS A	IRIS Rev Type / OMB Fund Code (Class) 6004 / 1004 Gen Fund (UGF)	Budget ent (32605) R: 02-001-0 Balance Forward 0.00 ound in the D	Begin: 7/1/2001  48-28 Orig. Year: Revenue Collected 0.00  Department of Trans	End: 6/30/2000  2003 Term Ye Estimated Revenues*  0.00	ear: 2019 Contact Original Budget 200,000.00	et: Mike Vigue ( Budget Reserve 0.00	907) 465-4070 Current Budget 200,000.00	Actual Expenses 197,464.42 v/projects-status/	Tran Encumbrances 2,535.58	Unobligated
Weigh IRIS A Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (Class) 6004 / 1004 Gen Fund (UGF) et status information for this project can be foroject information from FY2003 Final Capit al-Aid Aviation State Match (6896)	Budget ent (32605) R: 02-001-0 Balance Forward 0.00  ound in the Dal	Begin: 7/1/2001  48-28 Orig. Year: Revenue Collected 0.00  Department of Trans Begin: 7/1/2002	End: 6/30/2000  2003 Term Ye Estimated Revenues* 0.00  portation & Public End: 6/30/2000	ear: 2019 Contact Original Budget 200,000.00 c Facilities project	e (HD 1-40) Gract: Mike Vigue ( Budget Reserve 0.00  status portal: ht	907) 465-4070 Current Budget 200,000.00  ttp://dot.alaska.go	Actual Expenses 197,464.42 v/projects-status/	Tran Encumbrances 2,535.58	Unobligated 0.00
Weigh IRIS A Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (Class) 6004 / 1004 Gen Fund (UGF) et status information for this project can be foroject information from FY2003 Final Capit al-Aid Aviation State Match (6896)	Budget ent (32605) R: 02-001-0 Balance Forward 0.00 ound in the E	Begin: 7/1/2001  48-28 Orig. Year: Revenue Collected 0.00  Department of Trans Begin: 7/1/2002	End: 6/30/2000  2003 Term Ye Estimated Revenues*  0.00  portation & Public End: 6/30/2000	ear: 2019 Contact Original Budget 200,000.00 c Facilities project of HD: Statewide ear: 2019 Contact C	e (HD 1-40) Gract: Mike Vigue ( Budget Reserve 0.00  status portal: http://eichold.com/status	907) 465-4070 Current Budget 200,000.00  ttp://dot.alaska.go ant: Not Applicable	Actual Expenses 197,464.42 v/projects-status/	Tran Encumbrances 2,535.58	Unobligated
Weigh IRIS A Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (Class) 6004 / 1004 Gen Fund (UGF) et status information for this project can be foroject information from FY2003 Final Capit al-Aid Aviation State Match (6896)	Budget ent (32605) R: 02-001-0 Balance Forward 0.00  ound in the Dal	Begin: 7/1/2001  48-28 Orig. Year: Revenue Collected 0.00  Department of Trans Begin: 7/1/2002	End: 6/30/2000  2003 Term Ye Estimated Revenues* 0.00  portation & Public End: 6/30/2000	ear: 2019 Contact Original Budget 200,000.00 c Facilities project	e (HD 1-40) Gract: Mike Vigue ( Budget Reserve 0.00  status portal: ht	907) 465-4070 Current Budget 200,000.00  ttp://dot.alaska.go	Actual Expenses 197,464.42 v/projects-status/	Tran Encumbrances 2,535.58	Unobligated 0.00

Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

ABS project information from FY2003 Final Capital

	al-Aid Highway State Match (32609)								_	
IRIS A	R Type: TXE4	SLR: 02-001	J			ntact: Mike Vigue	` ,	A =4=1	Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	4,149,500.00	0.00	4,149,500.00	0.00	4,149,500.00	4,149,500.00	0.00	0.00
1004	5150 / 1150 ASLC Div (UGF)	0.00	394,600.00	0.00	394,600.00	0.00	394,600.00	394,600.00	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	28,008,602.31	0.00	28,005,083.50	27,950,794.29	53,196.40	1,092.81
1053	6053 / 1053 Invst Loss (UGF)	0.00	4,178,900.00	4,178,900.00	4,178,900.00	0.00	4,178,900.00	4,061,159.42	48,498.34	69,242.24
	Total:	0.00	8,723,000.00	4,178,900.00	36,731,602.31	0.00	36,728,083.50	36,556,053.71	101,694.74	70,335.05
Projec	ct status information for this project can	be found in the	Department of Tra	ansportation & Pu	blic Facilities proje	ect status portal: h	ttp://dot.alaska.go	ov/projects-status	1	
ABS p	project information from FY2003 Final C	apital	Begin: 7/1/20	002 End: 6/30/20	007 HD: Statew	vide (HD 1-40) Gr	ant: Not Applicabl	e		
	al Emergency and Contingency Proje								_	
IRIS A	R Type: TXE5	SLR: 02-001	•			ntact: Mike Vigue	` '	A -4I	Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,979,792.07	20,207.93	15,000,000.00	0.00	15,000,000.00	14,978,869.12	0.00	21,130.88
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	263,053.00	0.00	263,053.00	263,053.00	0.00	0.00
	Total:	0.00	14,979,792.07	20,207.93	15,263,053.00	0.00	15,263,053.00	15,241,922.12	0.00	21,130.88
This p	roject should be complete by the end o	f the current fis	cal year. Unexpen	ided funds should	lapse.					
ABS p	project information from FY2003 Final C	apital	Begin: 7/1/20	002 End: 6/30/20	007 HD: Statew	vide (HD 1-40) Gr	ant: Not Applicabl	e		
	vide: Aviation Preconstruction (3624)	7)								
IRIS A	R Type: TXED	SLR: 02-001	-056-09 Orig. Ye	ar: 2003 Term		ntact: Mike Vigue	(907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,936,455.37	930,048.55	17,664,771.36	0.00	16,866,503.92	16,792,510.06	0.00	73,993.86
	. , ,									
-	ct status information for this project can						-		1	
ABS p	project information from FY2003 Final C	apital	Begin: 7/1/20	002 End: 6/30/20	007 HD: Statew	vide (HD 1-40) Gr	ant: Not Applicabl	e		
	tevens Anchorage International Airpo		•	•	,				_	
IRIS A	R Type: TXEG	SLR: 02-001	J			ntact: Mike Vigue		A =4=1	Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	51,104,937.95	23,195,062.05	74,300,000.00	0.00	74,300,000.00	51,104,937.95	136,095.79	23,058,966.26
Detelle	ad information for major Control Design	nraiaata as= b	a found at http://d	lot alaaka aav/	a/project infa/:::b	ile project etetrici	nformation ross	ing amallar projec	ata aan ha faur dir	the
	ed information for major Central Regior tment of Transportation & Public Facilit								cis can be found in	trie
-	project information from FY2003 Final C			002 End: 6/30/20	· · · · · · · · · · · · · · · · · · ·	rage Areawide (HI	-	•		
P	.,		= - J			- (	,			

### **Capital Appropriation Status Report (1634)**

	e Transportation Preconstruction (3 R Type: TXF7		: 02-001-0	70-28 Orig. Yea	r: 2003 Term	Year: 2019 Conta	act: Mike Vigue (	907) 465-4070		Tran	sportation (25
	K Type. TALT	OLIV.	Balance	Revenue	Estimated	Original	Budget	Current	Actual	1141	ioportation (2)
und	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	34,142,994.45	328,819.35	35,000,000.00	0.00	34,471,813.80	34,144,986.44	326,827.36	0.00
Projec	t status information for this project car	be fou	nd in the [	Department of Trar	sportation & Put	olic Facilities projec	t status portal: h	ttp://dot.alaska.go	v/projects-status/	,	
ABS p	roject information from FY2003 Final (	Capital		Begin: 7/1/200	02 End: 6/30/20	07 HD: Statewic	le (HD 1-40) Gra	ant: Not Applicable	е		
Гауlor	Highway: Milepost 64 to 82 Recons	tructio	n - Mosqu	ito Fork to Walke	r Fork (36517)						
RIS A	R Type: TXF8	SLR		70-32 Orig. Yea			act: Mike Vigue (			Trar	sportation (2
und	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	10,847,228.77	1,652,771.23	12,500,000.00	0.00	12,500,000.00	10,847,772.15	1,321,535.77	330,692.08
	ed information for major Northern Regi									can be found in the	e
Depar	tment of Transportation & Public Facili	ties pro	ject status	portal: http://dot.a	laska.gov/projec	ts-status/ or by con	tacting the Divis	on of Program De	evelopment.		
ABS p	roject information from FY2003 Final (	Capital		Begin: 7/1/200	02 End: 6/30/20	07 HD: Rural In	terior (HD 36) G	rant: Not Applicab	le		
	ood: Road Culvert Improvements (3	8596)									
RIS A	R Type: TXHU	SLR	03-082-0	J			act: Mike Vigue (			Trar	sportation (2
und	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	ĺ	0.00	599,999.73	0.27	600,000.00	0.00	600,000.00	599,999.73	0.00	0.27
	ed information for major Central Regio tment of Transportation & Public Facili									cts can be found in	the
ABS p	roject information from FY2003 Supple	ementa	I - Gov's	Begin: 5/21/20	003 End:5/20/20	07 HD: Chugac	n State Park (HD	32) Grant: Not A	pplicable		
eder	al-Aid Highway State Match (32609)										
RIS A	R Type: TXHY	SLR	03-082-0	J			act: Mike Vigue (			Trar	sportation (2
und	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)		0.00	0.00	0.00	225,000.00	0.00	220,723.46	218,241.93	2,481.53	0.00
Projec	t status information for this project car	be fou	nd in the [	Department of Trar	sportation & Pub	olic Facilities projec	t status portal: h	ttp://dot.alaska.go	v/projects-status/	,	
ABS p	roject information from FY2003 Final 0	Capital		Begin: 7/1/200	02 End: 6/30/20	07 HD: Statewic	le (HD 1-40) Gr	ant: Not Applicable	Э		
	al-Aid Highway State Match (32609) R Type: TXJ1	SI R	: 03-082-1	06-13 Orig. Yea	r: 2003 Term	Year: 2019 Conta	act: Mike Vigue (	907) 465-4070		Trar	sportation (2
	,		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
und											

ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 376 of 673

## **Capital Appropriation Status Report (1634)**

IDIC A	nunity Access Roads (38455) R Type: TXG4	SLR: 03-082-	026 00 Orig Voc	r: 2004 Torm	Year: 2018 Conta	ot: Miko Viguo (	007) 465 4070		Tran	nsportation (25
	in Type. 1704	Balance	)36-09 Orig. Yea Revenue	Estimated	Original	ict: Mike Vigue ( Budget	907) 405-4070 Current	Actual	IIai	isportation (20
Fund	IRIS Rev Type / OMB Fund Code (CI		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
1004	5140 / 1140 AIDEA Div (UGF)	0.00	4,000,000.00	(287,774.46)	4,000,000.00	0.00	3,712,225.54	3,712,225.54	0.00	0.00
	Total:	0.00	4,000,000.00	712,225.54	5,000,000.00	0.00	4,712,225.54	3,712,225.54	0.00	1,000,000.00
This p	roject should be complete by the end o	f the current fisc	al year. Unexpend	led funds should	lapse.					
ABS p	project information from Final FY04 Cap	ital with Vetoes	Begin:7/1/20	03 End: 6/30/20	008 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	е		
•	erative Reimbursable Projects (31375	5)								
IRIS A	R Type: TXG7	SLR: 03-082-	)36-31 Orig. Yea	r: 2004 Term	Year: 2019 Conta	ict: Mike Vigue (	907) 465-4070		Trar	rsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,812,098.73	687,901.27	6,500,000.00	0.00	6,500,000.00	5,817,158.83	321,907.75	360,933.42
1004	5108 / 1108 Stat Desig (Other)	0.00	11,999,155.85	844.15	12,000,000.00	0.00	12,000,000.00	11,985,494.61	10,124.18	4,381.21
	Total:	0.00	17,811,254.58	688,745.42	18,500,000.00	0.00	18,500,000.00	17,802,653.44	332,031.93	365,314.63
Projec	ct status information for this project can	be found in the	Department of Trai	nsportation & Put	olic Facilities projec	t status portal: h	tp://dot.alaska.go	v/projects-status/	,	
ABS p	project information from Final FY04 Cap	ital with Vetoes	Begin:7/1/20	03 End: 6/30/20	008 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	е		
	al Contingency Projects (31376)									
IRIS A	R Type: TXG8	SLR: 03-082-	Ü			ict: Mike Vigue (			Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,940,884.75	59,115.25	15,000,000.00	0.00	15,000,000.00	14,968,968.05	0.00	31,031.95
				•						31,031.95
Projec	5002 / 1002 Fed Rcpts (Fed) et status information for this project can project information from Final FY04 Cap	be found in the	Department of Trai	•	olic Facilities projec	t status portal: h		v/projects-status/		31,031.9£ 
Project	ct status information for this project can	be found in the	Department of Trai	nsportation & Pub	olic Facilities projec	t status portal: h	tp://dot.alaska.go	v/projects-status/		31,031.95
Project ABS p	ct status information for this project can project information from Final FY04 Cap	be found in the	Department of Trai Begin:7/1/20	nsportation & Pub 03 End: 6/30/20	olic Facilities project	t status portal: h	tp://dot.alaska.go ant: Not Applicable	v/projects-status/	,	31,031.95 nsportation (25
Project ABS p	ct status information for this project can project information from Final FY04 Cap al Emergency Projects (38424)	be found in the sital with Vetoes  SLR: 03-082-082-082-082-082-082-082-082-082-082	Department of Trai Begin:7/1/20	nsportation & Pub 03 End: 6/30/20	olic Facilities project	t status portal: hi e (HD 1-40) Gra	tp://dot.alaska.go ant: Not Applicable	v/projects-status/	,	,

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

	al-Aid Aviation State Match (6896) R Type: TXGB	SLR: 03-082-	037-09 Orig. Year	: 2004 Torm	Year: 2019 Conta	ct: Mike Vigue (	007) 465 4070		Tran	sportation (25)
	K Type. TAGB	Balance	Revenue	Estimated	Original	Budget	907) 465-4670 Current	Actual	IIai	isportation (20
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	8,070,000.00	0.00	8,002,860.49	7,870,267.39	132,485.03	108.07
Projec	t status information for this project can	be found in the	Department of Tran	sportation & Pul	olic Facilities projec	status portal: h	ttp://dot.alaska.go	v/projects-status/	,	
ABS p	roject information from Final FY04 Cap	oital with Vetoes	Begin:7/1/200	3 End: 6/30/20	08 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	е		
Federa	al-Aid Highway State Match (32609)									
IRIS A	R Type: TXGC	SLR: 03-082-	037-11 Orig. Year	: 2004 Term	Year: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	3,619,200.00	0.00	3,619,200.00	0.00	3,619,200.00	3,610,695.43	33.96	8,470.61
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	32,330,300.00	0.00	32,309,857.61	31,886,499.13	415,237.73	8,120.75
	Total:	0.00	3,619,200.00	0.00	35,949,500.00	0.00	35,929,057.61	35,497,194.56	415,271.69	16,591.36
Projec	t status information for this project can	be found in the	Department of Tran	sportation & Pul	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status/	,	
ABS p	roject information from Final FY04 Cap	oital with Vetoes	Begin:7/1/200	3 End: 6/30/20	08 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	е		
Cordo	va: Airport Apron, Taxiway, and Gen	eral Aviation Im	provements (3840	0)						
IRIS A	R Type: TXGH	SLR: 03-082-	038-19 Orig. Year	: 2004 Term	Year: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,488,064.65	1,371,310.35	6,859,375.00	0.00	6,859,375.00	6,100,275.25	712,244.79	46,854.96
	ed information for major Northern Regi tment of Transportation & Public Facili								can be found in the	<del></del>
ABS p	roject information from Final FY04 Cap	oital with Vetoes	Begin:7/1/200	3 End: 6/30/20	08 HD: Cordova	/Southeast Islan	ds (HD 5) Grant:	Not Applicable		
Statev	vide: Aviation Preconstruction (3624	7)								
IRIS A	R Type: TXGP	SLR: 03-082-	041-24 Orig. Year	: 2004 Term	Year: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	5002 / 1002 Fed Rcpts (Fed)	0.00	11,730,439.32	963,500.36	14,000,000.00	0.00	12,693,939.68	12,015,745.15	673,219.45	4,975.08
1004	00027 10021 ca 1(opto (i ca)									
1004	et status information for this project can	be found in the	Department of Tran	sportation & Pul	olic Facilities proiec	status portal·h	ttp://dot.alaska.go	v/projects-status/	,	

## **Capital Appropriation Status Report (1634)**

(10 /	AR Type: TXGU		03-082-0	Flexible Program ( 44-05 Orig. Year:	•	Year: 2019 Conta	ct: Mike Vigue	(007) 465-4070		Trar	sportation (2
	are type. Those		alance	Revenue	Estimated	Original	Budget	Current	Actual	ii ai	isportation (2
Fund	IRIS Rev Type / OMB Fund Code (C		orward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	38,785,303.93	500,628.00	39,400,000.00	0.00	39,285,931.93	38,785,467.30	439,462.77	61,001.8
	iled information for major Central Regio artment of Transportation & Public Facil									cts can be found in	the
ABS	project information from Final FY04 Ca	pital with ۱	Vetoes	Begin: 7/1/2003	3 End: 6/30/20	08 HD: Anchora	ge Areawide (HI	D 17-32) Grant: N	ot Applicable		
NHS	and Non-NHS Pavement and Bridge	Refurbish	nment (3	8708)							
IRIS A	AR Type: TXHF		03-082-0	Ü			ct: Mike Vigue			Trar	sportation (2
und	IRIS Rev Type / OMB Fund Code (C	_	alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	88,503,541.08	351,330.50	89,238,715.38	0.00	88,854,871.58	88,503,541.08	264,417.19	86,913.3
Proje	ect status information for this project car	be found	in the C	epartment of Trans	portation & Pub	lic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS	project information from Final FY04 Ca	pital with \	Vetoes	Begin:7/1/2003	3 End: 6/30/20	08 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicabl	е		
State	ewide: Intelligent Transportation Syst	em Imple	mentati	on Plan (IWAYS) (3	88331)						
IRIS A	AR Type: TXHH	SLR: 0	03-082-0	52-26 Orig. Year:	2004 Term `	Year: 2018 Conta	ct: Mike Vigue	(907) 465-4070		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,676,208.10	13,671.96	1,900,000.00	0.00	1,689,880.06	1,676,208.10	13,671.96	0.0
This	project should be complete by the end	of the curr	rent fisca	l year. Unexpende	d funds should	 lapse.					
ABS	project information from Final FY04 Ca	pital with \	Vetoes	Begin:7/1/2003	3 End: 6/30/20	08 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicabl	е		
Curto											
	ace Transportation Preconstruction (									_	
	ace Transportation Preconstruction (3 AR Type: TXHQ	SLR: 0	03-082-0				ct: Mike Vigue	` '	A atrial	Trar	sportation (2
IRIS A	•	SLR: 0	03-082-0 alance orward	54-14 Orig. Year: Revenue Collected	2004 Term Sestimated Revenues*	Year: 2018 Conta Original Budget	ct: Mike Vigue ( Budget Reserve	(907) 465-4070 Current Budget	Actual Expenses	Trar Encumbrances	
IRIS A	AR Type: TXHQ  IRIS Rev Type / OMB Fund Code (C	SLR: 0	alance	Revenue	Estimated	Original	Budget	Current			Unobligated 5,249.23
Fund 1004	AR Type: TXHQ  IRIS Rev Type / OMB Fund Code (C	SLR: 0 Ba lass) Fo	alance orward 0.00	Revenue Collected 39,390,424.87	Estimated Revenues* 131,941.83	Original Budget 39,963,058.79	Budget Reserve	Current Budget	Expenses	Encumbrances	Unobligated
Fund 1004 This	AR Type: TXHQ  IRIS Rev Type / OMB Fund Code (Cd. 1 5002 / 1002 Fed Rcpts (Fed)	SLR: 0 Baslass) Fo	alance orward 0.00 rent fisca	Revenue Collected 39,390,424.87	Estimated Revenues* 131,941.83	Original Budget 39,963,058.79	Budget Reserve	Current Budget	Expenses 39,390,602.13	Encumbrances	Unobligate
Fund 1004 This I ABS	AR Type: TXHQ  IRIS Rev Type / OMB Fund Code (Cdd 5002 / 1002 Fed Rcpts (Fed))  project should be complete by the end of project information from Final FY04 Calluage Section 16: Federal-Aid Highwa	SLR: 0 Baslass) Fo	alance orward 0.00 rent fisca Vetoes	Revenue Collected 39,390,424.87 al year. Unexpended Begin:7/1/2003	Estimated Revenues* 131,941.83 d funds should I	Original Budget 39,963,058.79 lapse. 08 HD: Statewide	Budget Reserve	Current Budget 39,522,366.70	Expenses 39,390,602.13	Encumbrances 126,515.34	Unobligated 5,249.2
Fund 1004 This I ABS Lang	AR Type: TXHQ  IRIS Rev Type / OMB Fund Code (Cd 5002 / 1002 Fed Rcpts (Fed))  project should be complete by the end of project information from Final FY04 Ca	SLR: 0 Ballass) For	alance orward 0.00 rent fisca Vetoes Watch fro	Revenue Collected 39,390,424.87 al year. Unexpender Begin:7/1/2003 om NTSC Bond Pro 88-19 Orig. Year:	Estimated Revenues* 131,941.83 d funds should I 3 End: 6/30/20 oceed Earnings 2004 Term	Original Budget 39,963,058.79 lapse. 08 HD: Statewides (38523) Year: 2019 Conta	Budget Reserve 0.00 e (HD 1-40) Gr	Current Budget 39,522,366.70  ant: Not Applicabl (907) 465-4070	Expenses 39,390,602.13	Encumbrances 126,515.34	Unobligated 5,249.2
Fund 1004 This   ABS	AR Type: TXHQ  IRIS Rev Type / OMB Fund Code (Cdd 5002 / 1002 Fed Rcpts (Fed))  project should be complete by the end of project information from Final FY04 Calluage Section 16: Federal-Aid Highward AR Type: TXJ0	SLR: 0 Ba class) For of the curr pital with \ ay State W SLR: 0 Ba	alance orward 0.00 rent fisca Vetoes Match fro	Revenue Collected 39,390,424.87 al year. Unexpended Begin:7/1/2003 om NTSC Bond Pro	Estimated Revenues* 131,941.83 d funds should I 3 End: 6/30/200 oceed Earnings	Original Budget 39,963,058.79 lapse. 08 HD: Statewides (38523)	Budget Reserve 0.00	Current Budget 39,522,366.70 ant: Not Applicabl (907) 465-4070 Current	Expenses 39,390,602.13	Encumbrances 126,515.34	Unobligated 5,249.2
Fund 1004 This   ABS Languinis A	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) project should be complete by the end of project information from Final FY04 Ca project information f	SLR: 0 Ba class) For of the curr pital with \ ay State W SLR: 0 Ba	alance orward 0.00 rent fisca Vetoes Watch fro 03-082-0 alance	Revenue Collected 39,390,424.87 al year. Unexpender Begin:7/1/2003 om NTSC Bond Pro 88-19 Orig. Year: Revenue	Estimated Revenues* 131,941.83 d funds should I 3 End: 6/30/200 occed Earnings 2004 Term \ Estimated	Original Budget 39,963,058.79  lapse. 08 HD: Statewides (38523)  Year: 2019 Conta Original	Budget Reserve 0.00  e (HD 1-40) Gract: Mike Vigue (Budget	Current Budget 39,522,366.70  ant: Not Applicabl (907) 465-4070	Expenses 39,390,602.13	Encumbrances 126,515.34	Unobligated 5,249.2

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ted State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 379 of 673

erm Year: 2019 Contact: Mike Vigue (907) 465-4070 Transporta	et: Miko Viguo (	ar: 2010 Conta	r· 2004 Torm \		D: 0/ 150 0	Type: TXMD SLF
			Estimated	990-29 Orig. Yea Revenue	R: 04-159-0 Balance	Type. TAME
	•		Revenues*	Collected	Forward	IRIS Rev Type / OMB Fund Code (Class)
.00 500,000.00 0.00 500,000.00 495,335.00 0.00 4	0.00	500,000.00	4,665.00	495,335.00	0.00	5002 / 1002 Fed Rcpts (Fed)
Public Facilities project status portal: http://dot.alaska.gov/projects-status/	status portal: htt	ic Facilities projec	sportation & Pub	Department of Trar	ound in the [	status information for this project can be fo
0/2009 HD: Statewide (HD 1-40) Grant: Not Applicable	e (HD 1-40) Gra	9 HD: Statewid	004 End:6/30/20	Begin: 3/31/20	Supps	oject information from Final FY04 Capital S
erm Year: 2019 Contact: Mike Vigue (907) 465-4070 Transporta	ct: Mike Vigue (	ear: 2019 Conta	r: 2005 Term \	)35-03 Orig. Yea	R: 04-159-0	ative Reimbursable Projects (31375) Type: TXK2 SLF
			Estimated Revenues*	Revenue Collected	Balance Forward	IRIS Rev Type / OMB Fund Code (Class)
.01 5,000,000.00 0.00 5,000,000.00 3,575,720.99 348,026.24 1,076	0.00	5,000,000.00	1,424,279.01	3,575,720.99	0.00	5002 / 1002 Fed Rcpts (Fed)
Public Facilities project status portal: http://dot.alaska.gov/projects-status/	status portal: htt	ic Facilities projec	sportation & Pub	Department of Trar	ound in the [	status information for this project can be fo
0/2009 HD: Statewide (HD 1-40) Grant: Not Applicable	e (HD 1-40) Gra	9 HD: Statewid	04 End: 6/30/20	Begin:7/1/200	al Budget	oject information from Final FY2005 Capital
						-Aid Aviation State Match (6896)
	at: Mika Viaua (	'aar: 2010 Canta	r: 2005 Torm	OF OF O-1- V	D. 04 450 0	Type: TXK3 SLF
erm Year: 2019 Contact: Mike Vigue (907) 465-4070 Transporta	St. Wilke vigue (	ear. 2019 Conta	i. 2005 Tellii	)35-05 Orig. Yea	R: 04-159-0	Type: Trate
ted Original Budget Current Actual	Budget	Original	Estimated Revenues*	Revenue Collected	Balance Forward	
ted Original Budget Current Actual es* Budget Reserve Budget Expenses Encumbrances Unol	Budget Reserve	Original Budget	Estimated	Revenue	Balance	IRIS Rev Type / OMB Fund Code (Class) 5113 / 1113 AHFC Bonds (Other)
ted         Original es*         Budget         Current Reserve         Actual Expenses           65         11,250,000.00         0.00         11,250,000.00         11,174,524.93         39,914.93         35	Budget Reserve 0.00	Original Budget 11,250,000.00	Estimated Revenues* 233,518.65	Revenue Collected 11,016,481.35	Balance Forward 0.00	IRIS Rev Type / OMB Fund Code (Class) 5113 / 1113 AHFC Bonds (Other)
ted Original Budget Current Actual Expenses Encumbrances Unol .65 11,250,000.00 0.00 11,250,000.00 11,174,524.93 39,914.93 35 Public Facilities project status portal: http://dot.alaska.gov/projects-status/	Budget Reserve 0.00 status portal: htt	Original Budget 11,250,000.00 ic Facilities project	Estimated Revenues* 233,518.65 esportation & Pub	Revenue Collected 11,016,481.35 Department of Tran	Balance Forward 0.00 ound in the I	IRIS Rev Type / OMB Fund Code (Class) 5113 / 1113 AHFC Bonds (Other)
ted Original Budget Current Actual Expenses Encumbrances Unol .65 11,250,000.00 0.00 11,250,000.00 11,174,524.93 39,914.93 35 Public Facilities project status portal: http://dot.alaska.gov/projects-status/	Budget Reserve 0.00 status portal: htt	Original Budget 11,250,000.00 ic Facilities project	Estimated Revenues* 233,518.65	Revenue Collected 11,016,481.35 Department of Tran	Balance Forward 0.00 ound in the I	IRIS Rev Type / OMB Fund Code (Class) 5113 / 1113 AHFC Bonds (Other) status information for this project can be fo oject information from Final FY2005 Capital
ted Original Budget Current Actual Expenses Encumbrances Unol .65 11,250,000.00 0.00 11,250,000.00 11,174,524.93 39,914.93 35 Public Facilities project status portal: http://dot.alaska.gov/projects-status/	Budget Reserve 0.00 status portal: htte e (HD 1-40) Gra	Original Budget  11,250,000.00  ic Facilities project 9 HD: Statewid	Estimated Revenues* 233,518.65 sportation & Pub 4 End: 6/30/20	Revenue Collected 11,016,481.35 Department of Tran Begin:7/1/200	Balance Forward 0.00 ound in the I	IRIS Rev Type / OMB Fund Code (Class) 5113 / 1113 AHFC Bonds (Other) status information for this project can be fo oject information from Final FY2005 Capita Contingency Projects (31376)
ted Original Budget Current Actual Expenses Encumbrances Unol 1,250,000.00 0.00 11,250,000.00 11,174,524.93 39,914.93 35  Public Facilities project status portal: http://dot.alaska.gov/projects-status/0/2009 HD: Statewide (HD 1-40) Grant: Not Applicable  Transporta ted Original Budget Current Actual	Budget Reserve 0.00 status portal: htte (HD 1-40) Gract: Mike Vigue (Sudget	Original Budget  11,250,000.00  ic Facilities project 9 HD: Statewid  fear: 2019 Conta	Estimated Revenues* 233,518.65 sportation & Pub 4 End: 6/30/20	Revenue Collected 11,016,481.35 Department of Tran Begin:7/1/200	Balance Forward 0.00 bound in the I	IRIS Rev Type / OMB Fund Code (Class) 5113 / 1113 AHFC Bonds (Other) status information for this project can be fo oject information from Final FY2005 Capita Contingency Projects (31376)
ted Original Budget Current Actual Expenses Encumbrances Unol 1.65 11,250,000.00 0.00 11,250,000.00 11,174,524.93 39,914.93 35 Public Facilities project status portal: http://dot.alaska.gov/projects-status/0/2009 HD: Statewide (HD 1-40) Grant: Not Applicable  Perm Year: 2019 Contact: Mike Vigue (907) 465-4070 Transportated Original Budget Current Actual Ess* Budget Reserve Budget Expenses Encumbrances Unol	Budget Reserve 0.00 status portal: htt e (HD 1-40) Gra ct: Mike Vigue (S Budget Reserve	Original Budget  11,250,000.00  ic Facilities project 9 HD: Statewid  fear: 2019 Conta Original Budget	Estimated Revenues* 233,518.65 Esportation & Pub 24 End: 6/30/20 Er: 2005 Term  Estimated	Revenue Collected 11,016,481.35 Department of Tran Begin:7/1/200 035-09 Orig. Yea Revenue	Balance Forward 0.00  Dound in the I al Budget  R: 04-159-0 Balance	IRIS Rev Type / OMB Fund Code (Class) 5113 / 1113 AHFC Bonds (Other) status information for this project can be fo oject information from Final FY2005 Capital Contingency Projects (31376) Type: TXK4 SLF
ted Original Budget Current Actual Expenses Encumbrances Unol 1.65 11,250,000.00 0.00 11,250,000.00 11,174,524.93 39,914.93 35 Public Facilities project status portal: http://dot.alaska.gov/projects-status/0/2009 HD: Statewide (HD 1-40) Grant: Not Applicable  Transportated Original Budget Current Actual Expenses Encumbrances Unol 2.5 Public Facilities Project Status Portal: http://dot.alaska.gov/projects-status/0/2009 HD: Statewide (HD 1-40) Grant: Not Applicable	Budget Reserve 0.00 status portal: htte (HD 1-40) Gracet: Mike Vigue (Some Budget Reserve 0.00	Original Budget  11,250,000.00  ic Facilities project 09 HD: Statewid  Year: 2019 Conta Original Budget  15,000,000.00	Estimated Revenues* 233,518.65 Esportation & Pub 4 End: 6/30/20 T: 2005 Term Setimated Revenues* 86,967.35	Revenue Collected 11,016,481.35 Department of Trar Begin:7/1/200 035-09 Orig. Yea Revenue Collected 14,913,032.65	Balance Forward 0.00 bund in the Dal Budget R: 04-159-0 Balance Forward 0.00	IRIS Rev Type / OMB Fund Code (Class) 5113 / 1113 AHFC Bonds (Other) status information for this project can be fo oject information from Final FY2005 Capital Contingency Projects (31376) Type: TXK4 SLF  IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed)
ted Original Budget Current Actual Expenses Encumbrances Unol 1.65 11,250,000.00 0.00 11,250,000.00 11,174,524.93 39,914.93 35 Public Facilities project status portal: http://dot.alaska.gov/projects-status/0/2009 HD: Statewide (HD 1-40) Grant: Not Applicable  Transportal Edd Original Budget Current Actual Ess* Budget Reserve Budget Expenses Encumbrances Unol 1.35 15,000,000.00 0.00 15,000,000.00 14,527,218.23 46,750.39 426 Public Facilities project status portal: http://dot.alaska.gov/projects-status/	Budget Reserve  0.00  status portal: htt e (HD 1-40) Gra  ct: Mike Vigue (S Budget Reserve  0.00  status portal: htt	Original Budget  11,250,000.00  ic Facilities project  9 HD: Statewid  fear: 2019 Conta Original Budget  15,000,000.00  ic Facilities project	Estimated Revenues* 233,518.65 Esportation & Pub 4 End: 6/30/20 T: 2005 Term Setimated Revenues* 86,967.35	Revenue Collected  11,016,481.35  Department of Trar Begin: 7/1/200  035-09 Orig. Yea Revenue Collected  14,913,032.65  Department of Trar	Balance Forward  0.00  Dund in the Eal Budget  R: 04-159-0 Balance Forward  0.00  Dund in the Eal	IRIS Rev Type / OMB Fund Code (Class) 5113 / 1113 AHFC Bonds (Other) status information for this project can be fo oject information from Final FY2005 Capital Contingency Projects (31376) Type: TXK4 SLF  IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed)
ted Original Budget Reserve Budget Expenses Encumbrances Unol 1,250,000.00 0.00 11,250,000.00 11,174,524.93 39,914.93 35 Public Facilities project status portal: http://dot.alaska.gov/projects-status/0/2009 HD: Statewide (HD 1-40) Grant: Not Applicable  Perm Year: 2019 Contact: Mike Vigue (907) 465-4070 Transportated Original Budget Current Actual es* Budget Reserve Budget Expenses Encumbrances Unol 1,5000,000.00 15,000,000.00 14,527,218.23 46,750.39 426 Public Facilities project status portal: http://dot.alaska.gov/projects-status/	Budget Reserve  0.00  status portal: htt e (HD 1-40) Gra  ct: Mike Vigue (S Budget Reserve  0.00  status portal: htt	Original Budget  11,250,000.00  ic Facilities project  9 HD: Statewid  fear: 2019 Conta Original Budget  15,000,000.00  ic Facilities project	Estimated Revenues* 233,518.65  Isportation & Pub 4 End: 6/30/20  T: 2005 Term Estimated Revenues* 86,967.35	Revenue Collected  11,016,481.35  Department of Trar Begin: 7/1/200  035-09 Orig. Yea Revenue Collected  14,913,032.65  Department of Trar	Balance Forward  0.00  Dund in the Eal Budget  R: 04-159-0 Balance Forward  0.00  Dund in the Eal	IRIS Rev Type / OMB Fund Code (Class) 5113 / 1113 AHFC Bonds (Other)  status information for this project can be fo oject information from Final FY2005 Capital  Contingency Projects (31376)  Type: TXK4  SLF  IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed)  status information for this project can be fo
ted Original Budget Reserve Budget Expenses Encumbrances Unol 1,250,000.00 0.00 11,250,000.00 11,174,524.93 39,914.93 35 Public Facilities project status portal: http://dot.alaska.gov/projects-status/0/2009 HD: Statewide (HD 1-40) Grant: Not Applicable  Perm Year: 2019 Contact: Mike Vigue (907) 465-4070 Transportated Original Budget Current Actual es* Budget Reserve Budget Expenses Encumbrances Unol 1,5000,000.00 15,000,000.00 14,527,218.23 46,750.39 426 Public Facilities project status portal: http://dot.alaska.gov/projects-status/	Budget Reserve  0.00  status portal: htt e (HD 1-40) Gra  ct: Mike Vigue (S Budget Reserve  0.00  status portal: htt e (HD 1-40) Gra	Original Budget  11,250,000.00  ic Facilities projectors  HD: Statewide  Cear: 2019 Conta Original Budget  15,000,000.00  ic Facilities projectors  HD: Statewide	Estimated Revenues* 233,518.65 sportation & Pub 04 End: 6/30/20 r: 2005 Term \ Estimated Revenues* 86,967.35 sportation & Pub 04 End: 6/30/20	Revenue Collected  11,016,481.35  Department of Trar Begin:7/1/200  035-09 Orig. Yea Revenue Collected  14,913,032.65  Department of Trar Begin:7/1/200	Balance Forward  0.00  Dund in the Eal Budget  R: 04-159-0 Balance Forward  0.00  Dund in the Eal	IRIS Rev Type / OMB Fund Code (Class) 5113 / 1113 AHFC Bonds (Other) status information for this project can be fo oject information from Final FY2005 Capital Contingency Projects (31376) Type: TXK4 SLF  IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed) status information for this project can be fo oject information from Final FY2005 Capital Emergency Projects (38424)
ted Original Budget Reserve Budget Expenses Encumbrances Unol 1.250,000.00 0.00 11,250,000.00 11,174,524.93 39,914.93 35 11,250,000.00 0.00 11,250,000.00 11,174,524.93 39,914.93 35 12,000.00 HD: Statewide (HD 1-40) Grant: Not Applicable  Transportated Original Budget Current Actual Budget Expenses Encumbrances Unol 2.35 15,000,000.00 0.00 15,000,000.00 14,527,218.23 46,750.39 426 15,000,000 HD: Statewide (HD 1-40) Grant: Not Applicable  Public Facilities project status portal: http://dot.alaska.gov/projects-status/0/2009 HD: Statewide (HD 1-40) Grant: Not Applicable  Public Facilities project status portal: http://dot.alaska.gov/projects-status/0/2009 HD: Statewide (HD 1-40) Grant: Not Applicable  Transportated Original Budget Current Actual	Budget Reserve  0.00  status portal: htt e (HD 1-40) Gra  ct: Mike Vigue (S Budget Reserve  0.00  status portal: htt e (HD 1-40) Gra  ct: Mike Vigue (S Budget Budget Ct: Mike Vigue (S Budget	Original Budget  11,250,000.00  ic Facilities projectors  ig HD: Statewid  Cear: 2019 Conta Original Budget  15,000,000.00  ic Facilities projectors  ic Facilities projectors	Estimated Revenues* 233,518.65 sportation & Pub 04 End: 6/30/20 r: 2005 Term \ Estimated Revenues* 86,967.35 sportation & Pub 04 End: 6/30/20	Revenue Collected  11,016,481.35  Department of Trar Begin:7/1/200  035-09 Orig. Yea Revenue Collected  14,913,032.65  Department of Trar Begin:7/1/200	Balance Forward  0.00  Dound in the Eal Budget  R: 04-159-0 Balance Forward  0.00  Dound in the Eal Budget	IRIS Rev Type / OMB Fund Code (Class) 5113 / 1113 AHFC Bonds (Other) status information for this project can be fo oject information from Final FY2005 Capital Contingency Projects (31376) Type: TXK4 SLF IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed) status information for this project can be fo oject information from Final FY2005 Capital Emergency Projects (38424)

_	ay Safety Grants Program (33485) R Type: TXK6	SLR: 04-159-0	035-16 Orig. Yea	r: 2005 Term \	Year: 2018 Conta	ct: Mike Vigue (	(907) 465-4070		Trar	sportation (25
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		(=
Fund	IRIS Rev Type / OMB Fund Code (Cla	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,780,444.19	19,555.81	1,800,000.00	0.00	1,800,000.00	1,779,894.49	0.00	20,105.51
1004	5139 / 1139 AHFC Div (UGF)	0.00	17,295.89	3,295.89	14,000.00	0.00	14,000.00	14,000.00	0.00	0.00
1004	5186 / 1186 ASLC Bonds (Other)	0.00	1,088,423.94	30,392.94	1,058,031.00	0.00	1,058,031.00	1,058,031.00	0.00	0.00
1004	5188 / 1188 Fed Unrstr (Fed)	0.00	67,154.41	3,845.59	71,000.00	0.00	71,000.00	67,154.41	0.00	3,845.59
	Total:	0.00	2,953,318.43	57,090.23	2,943,031.00	0.00	2,943,031.00	2,919,079.90	0.00	23,951.10
This p	roject should be complete by the end of	he current fisc	al year. Unexpend	ed funds should	apse.					
ABS p	roject information from Final FY2005 Ca	oital Budget	Begin: 7/1/200	04 End: 6/30/20	09 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	е		
	ride Safety Program (34018)									
IRIS AI	R Type: TXK7	SLR: 04-159-0	Ü			ct: Mike Vigue (			Trar	sportation (25
		Balance	Revenue	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	IRIS Rev Type / OMB Fund Code (Cla	s) Forward	Collected					F		•
Fund 1004	IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)	Forward 0.00	Collected 11,009,792.38	190,207.62	11,200,000.00	0.00	11,200,000.00	11,009,792.38	66,385.79	123,821.83
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,009,792.38	190,207.62					•	123,821.83
1004 Projec	5002 / 1002 Fed Rcpts (Fed) t status information for this project can be	0.00 e found in the	11,009,792.38 Department of Tran	190,207.62	lic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	•	123,821.83
1004 Projec ABS p	5002 / 1002 Fed Rcpts (Fed)  t status information for this project can be roject information from Final FY2005 Ca	0.00 e found in the	11,009,792.38 Department of Tran	190,207.62	lic Facilities project	status portal: h		v/projects-status	•	123,821.83
1004 Projec ABS p	5002 / 1002 Fed Rcpts (Fed)  t status information for this project can be roject information from Final FY2005 Call-Aid Highway State Match (32609)	0.00 e found in the bital Budget	11,009,792.38 Department of Tran Begin:7/1/200	190,207.62 sportation & Pub 04 End: 6/30/20	lic Facilities project 09 HD: Statewide	status portal: h	ttp://dot.alaska.go ant: Not Applicabl	v/projects-status	· !	,
1004 Projec ABS p	5002 / 1002 Fed Rcpts (Fed)  t status information for this project can be roject information from Final FY2005 Ca	0.00 e found in the bital Budget SLR: 04-159-0	11,009,792.38  Department of Tran  Begin:7/1/200  035-07 Orig. Yea	190,207.62 sportation & Pub 04 End:6/30/20 r: 2005 Term`	olic Facilities project HD: Statewide Year: 2019 Contact	status portal: h e (HD 1-40) Gra ct: Mike Vigue (	ttp://dot.alaska.go ant: Not Applicable (907) 465-4070	v/projects-status e	· !	,
1004 Project ABS p Federa	5002 / 1002 Fed Rcpts (Fed)  t status information for this project can be roject information from Final FY2005 Call-Aid Highway State Match (32609)	0.00 e found in the bital Budget SLR: 04-159-0 Balance	11,009,792.38 Department of Tran Begin:7/1/200	190,207.62 sportation & Pub 04 End: 6/30/20	lic Facilities project 09 HD: Statewide	status portal: h	ttp://dot.alaska.go ant: Not Applicabl	v/projects-status	· !	,
1004 Project ABS p Federa IRIS AI	5002 / 1002 Fed Rcpts (Fed)  t status information for this project can be roject information from Final FY2005 Call-Aid Highway State Match (32609)  R Type: TXK8	0.00 e found in the bital Budget SLR: 04-159-0 Balance	11,009,792.38  Department of Tran  Begin:7/1/200  035-07 Orig. Year  Revenue	190,207.62 sportation & Pub 04 End:6/30/20 r: 2005 Term \ Estimated	olic Facilities project  OP HD: Statewide  Year: 2019 Contact  Original	status portal: hi e (HD 1-40) Gra ct: Mike Vigue ( Budget	ttp://dot.alaska.go ant: Not Applicabl 907) 465-4070 Current	v/projects-status/e Actual	Trar	nsportation (25
1004 Project ABS p Federa	5002 / 1002 Fed Rcpts (Fed)  t status information for this project can be roject information from Final FY2005 Call-Aid Highway State Match (32609)  R Type: TXK8  IRIS Rev Type / OMB Fund Code (Cla	0.00 e found in the loital Budget SLR: 04-159-( Balance Boys Forward	11,009,792.38  Department of Tran Begin:7/1/200  035-07 Orig. Year Revenue Collected	190,207.62 Isportation & Pub 04 End: 6/30/20 r: 2005 Term Estimated} Revenues*	olic Facilities project  OP HD: Statewide  Year: 2019 Contact  Original  Budget	status portal: hi e (HD 1-40) Gra ct: Mike Vigue ( Budget Reserve	ttp://dot.alaska.go ant: Not Applicable 907) 465-4070 Current Budget	v/projects-status e Actual Expenses	Trar	nsportation (25
Project ABS project ABS project ABS all Fund 1004	5002 / 1002 Fed Rcpts (Fed)  It status information for this project can be roject information from Final FY2005 Call-Aid Highway State Match (32609)  R Type: TXK8  IRIS Rev Type / OMB Fund Code (Claston)  5002 / 1002 Fed Rcpts (Fed)	0.00 e found in the loital Budget  SLR: 04-159-( Balance es) Forward  0.00	11,009,792.38  Department of Tran Begin:7/1/200  035-07 Orig. Year Revenue Collected 114,800.00	190,207.62 Isportation & Pub 04 End: 6/30/20 r: 2005 Term Estimated} Revenues* 0.00	vilic Facilities project HD: Statewide Year: 2019 Contai Original Budget 114,800.00	status portal: hi e (HD 1-40) Gra ct: Mike Vigue ( Budget Reserve	ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget 114,800.00	v/projects-status, e Actual Expenses 106,933.72	Trar Encumbrances 6,534.07	Unobligated 1,332.21 110,854.02
Project ABS p Federa IRIS AI Fund 1004 1004	5002 / 1002 Fed Rcpts (Fed)  t status information for this project can be roject information from Final FY2005 Call-Aid Highway State Match (32609)  R Type: TXK8  IRIS Rev Type / OMB Fund Code (Clater 5002 / 1002 Fed Rcpts (Fed))  5186 / 1186 ASLC Bonds (Other)	0.00 e found in the poital Budget  SLR: 04-159-0 Balance Bound in the poital Budget  0.00 0.00 0.00	11,009,792.38  Department of Tran Begin:7/1/200  035-07 Orig. Year Revenue Collected 114,800.00 39,167,551.47 39,282,351.47	190,207.62 Isportation & Pub 94 End: 6/30/20 r: 2005 Term \( \) Estimated Revenues* 0.00 211,317.53 211,317.53	lic Facilities project 09 HD: Statewide Year: 2019 Contac Original Budget 114,800.00 39,378,869.00 39,493,669.00	status portal: hi e (HD 1-40) Gra ct: Mike Vigue ( Budget Reserve 0.00 0.00 0.00	ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget 114,800.00 39,378,869.00 39,493,669.00	Actual Expenses 106,933.72 39,179,766.95 39,286,700.67	Trar Encumbrances 6,534.07 88,248.03 94,782.10	Unobligated 1,332.21 110,854.02
Project ABS p Federa IRIS AI Fund 1004 1004 Project	5002 / 1002 Fed Rcpts (Fed)  It status information for this project can be project information from Final FY2005 Call-Aid Highway State Match (32609)  R Type: TXK8  IRIS Rev Type / OMB Fund Code (Claston)  5002 / 1002 Fed Rcpts (Fed)  5186 / 1186 ASLC Bonds (Other)  Total:	0.00 e found in the loital Budget  SLR: 04-159-( Balance s) Forward 0.00 0.00 0.00 e found in the	11,009,792.38  Department of Tran Begin:7/1/200  035-07 Orig. Year Revenue Collected 114,800.00 39,167,551.47 39,282,351.47	190,207.62 Isportation & Pub Isportation & Pub Isportation & Pub Isportation & Pub Isportation & Term Estimated Revenues* 0.00 211,317.53 211,317.53 Isportation & Pub	Vear: 2019 Contain Original Budget 114,800.00 39,378,869.00 39,493,669.00 Slic Facilities project	status portal: hi e (HD 1-40) Gra ct: Mike Vigue ( Budget Reserve  0.00  0.00  0.00  status portal: hi	ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget 114,800.00 39,378,869.00 39,493,669.00	Actual Expenses 106,933.72 39,179,766.95 39,286,700.67 v/projects-status.	Trar Encumbrances 6,534.07 88,248.03 94,782.10	unsportation (25 Unobligated 1,332.21
Project ABS p Federa IRIS AI Fund 1004 1004 Project ABS p	5002 / 1002 Fed Rcpts (Fed)  t status information for this project can be roject information from Final FY2005 Call-Aid Highway State Match (32609)  R Type: TXK8  IRIS Rev Type / OMB Fund Code (Clater 5002 / 1002 Fed Rcpts (Fed))  5186 / 1186 ASLC Bonds (Other)  Total:  t status information for this project can be roject information from Final FY2005 Call	0.00 e found in the potal Budget  SLR: 04-159-( Balance Forward 0.00 0.00 0.00 e found in the potal Budget	11,009,792.38  Department of Tran Begin: 7/1/200  035-07 Orig. Year Revenue Collected 114,800.00 39,167,551.47 39,282,351.47  Department of Tran Begin: 7/1/200	190,207.62 Isportation & Pub Isportation & Pub Isportation & Pub Isportation & Term Estimated Revenues* 0.00 211,317.53 211,317.53 Isportation & Pub	Vear: 2019 Contain Original Budget 114,800.00 39,378,869.00 39,493,669.00 Slic Facilities project	status portal: hi e (HD 1-40) Gra ct: Mike Vigue ( Budget Reserve  0.00  0.00  0.00  status portal: hi	ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget 114,800.00 39,378,869.00 39,493,669.00 ttp://dot.alaska.go	Actual Expenses 106,933.72 39,179,766.95 39,286,700.67 v/projects-status.	Trar Encumbrances 6,534.07 88,248.03 94,782.10	Unobligated 1,332.21 110,854.02
Project ABS p Federa IRIS AI  1004 1004 Project ABS p Cordor	5002 / 1002 Fed Rcpts (Fed)  It status information for this project can be roject information from Final FY2005 Call-Aid Highway State Match (32609)  R Type: TXK8  IRIS Rev Type / OMB Fund Code (Claston)  5002 / 1002 Fed Rcpts (Fed)  5186 / 1186 ASLC Bonds (Other)  Total:  It status information for this project can be	0.00 e found in the potal Budget  SLR: 04-159-( Balance Forward 0.00 0.00 0.00 e found in the potal Budget	11,009,792.38  Department of Tran Begin:7/1/200  035-07 Orig. Year Revenue Collected 114,800.00 39,167,551.47 39,282,351.47  Department of Tran Begin:7/1/200  provements (3840)	190,207.62 Isportation & Pub Isportation & Pub Isportation & Pub Isportation & Term Estimated Revenues*  0.00 211,317.53 211,317.53 Isportation & Pub Isport	lic Facilities project 09 HD: Statewide Year: 2019 Contac Original Budget 114,800.00 39,378,869.00 39,493,669.00 lic Facilities project 09 HD: Statewide	status portal: hi e (HD 1-40) Gra ct: Mike Vigue ( Budget Reserve  0.00  0.00  0.00  status portal: hi	ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget 114,800.00 39,378,869.00 39,493,669.00 ttp://dot.alaska.go ant: Not Applicable	Actual Expenses 106,933.72 39,179,766.95 39,286,700.67 v/projects-status.	Encumbrances 6,534.07 88,248.03 94,782.10	Unobligated 1,332.21 110,854.02 112,186.23
Project ABS p Federa IRIS AI 1004 1004 Project ABS p Cordor	t status information for this project can be roject information from Final FY2005 Call-Aid Highway State Match (32609) R Type: TXK8  IRIS Rev Type / OMB Fund Code (Claton 5002 / 1002 Fed Rcpts (Fed)) 5186 / 1186 ASLC Bonds (Other) Total: It status information for this project can be roject information from Final FY2005 Calva: Airport Apron, Taxiway, and General	0.00 e found in the pital Budget  SLR: 04-159-( Balance Forward 0.00 0.00 0.00 e found in the pital Budget al Aviation Im SLR: 04-159-( Balance	11,009,792.38  Department of Tran Begin:7/1/200  035-07 Orig. Year Revenue Collected 114,800.00 39,167,551.47 39,282,351.47  Department of Tran Begin:7/1/200  provements (3840)	190,207.62 Isportation & Pub Isportation & Pub Isportation & Pub Isportation & Term Estimated Revenues*  0.00 211,317.53 211,317.53 Isportation & Pub Isport	lic Facilities project 09 HD: Statewide Year: 2019 Contac Original Budget 114,800.00 39,378,869.00 39,493,669.00 lic Facilities project 09 HD: Statewide	status portal: hi e (HD 1-40) Gra ct: Mike Vigue ( Budget Reserve 0.00 0.00 0.00 status portal: hi e (HD 1-40) Gra	ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget 114,800.00 39,378,869.00 39,493,669.00 ttp://dot.alaska.go ant: Not Applicable	Actual Expenses 106,933.72 39,179,766.95 39,286,700.67 v/projects-status.	Encumbrances 6,534.07 88,248.03 94,782.10	Unobligated 1,332.21 110,854.02

IRIS A	um: Airport Relocation (39182) R Type: TXKL	SID: 04	159-038-18 Ori	g. Year: 2005 Terr	n Year: 2018 Co	ntact: Mike Vigue	(907) 465-4070		Trai	nsportation (25
	K Type: TARE	Bala				Budget	Current	Actual	ii di	13001 (20
Fund	IRIS Rev Type / OMB Fund Code (C				- 0		Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	(	5,439,262	.77 60,737.23	5,500,000.00	0.00	5,500,000.00	5,439,262.77	60,737.23	0.00
This p	roject should be complete by the end	of the currer	t fiscal year. Une	kpended funds shoul	d lapse.					
ABS p	roject information from Final FY2005	Capital Budg	et Begin:7	/1/2004 End: 6/30/2	2009 HD: Bethe	el (HD 38) Grant: I	Not Applicable			
Statev	vide: Aviation Preconstruction (362	47)								
IRIS A	R Type: TXKM	SLR: 04-	159-039-10 Ori	g. Year: 2005 Terr		ntact: Mike Vigue	(907) 465-4070		Trai	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Bala Class) Forv					Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	,	0.00 10,285,899	.43 2,578,749.79	14,000,000.00	0.00	12,864,649.22	11,478,947.88	1,381,645.66	4,055.68
	l: Airport Parallel Runway and Othe R Type: TXKT	•	, ,	ı. Year: 2005 Terr	n Year: 2019 Co	ntact: Mike Vigue	(907) 465-4070		Trai	nsportation (25
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		•			_				
Fund		Bala	nce Reve			Budget	Current	Actual Expenses	Encumbrances	
Fund 1004	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	Bala Class) Forv	nce Reve	ted Revenues	Budget	Reserve	Current Budget 16,000,000.00	Actual Expenses 15,654,391.43	Encumbrances 0.00	Unobligated
1004 Detail Depar	IRIS Rev Type / OMB Fund Code (C	Bala Class) Forv on projects calities project	nce Reverand Collection  0.00 15,654,391  an be found at: htstatus portal: http:	ted Revenues 343,608.57 p://dot.alaska.gov/cr	Budget 16,000,000.00 eg/project_info/ wl ects-status/ or by c	Reserve 0.00 hile project status	Budget 16,000,000.00 information regard sion of Program De	Expenses 15,654,391.43 ing smaller project	0.00	Unobligated 345,608.57
Detail Depail	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ed information for major Central Regio tment of Transportation & Public Facil	Bala Class) Forv on projects calities project	nce Reverand Collection  0.00 15,654,391  an be found at: htstatus portal: http:	ted Revenues' .43 345,608.57 p://dot.alaska.gov/cr //dot.alaska.gov/proje	Budget 16,000,000.00 eg/project_info/ wl ects-status/ or by c	Reserve 0.00  hile project status contacting the Divis	Budget 16,000,000.00 information regard sion of Program De	Expenses 15,654,391.43 ing smaller project	0.00	Unobligated 345,608.57
Detail Depail ABS p	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ed information for major Central Region transportation & Public Facility	Balaclass) Forv	nce Reverand Collection 15,654,391 an be found at: http://doi.org/10.0016/10.0	ted Revenues .43 345,608.57 p://dot.alaska.gov/proje//dot.alaska.gov/proje//31/2005 End: 6/30/2	Budget 16,000,000.00 eg/project_info/ wl cts-status/ or by c	Reserve 0.00  hile project status contacting the Divis	Budget 16,000,000.00  Information regard sion of Program De Not Applicable	Expenses 15,654,391.43 ing smaller project	0.00 cts can be found in	Unobligated 345,608.57 the
Detail Depail ABS p	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ed information for major Central Region transportation & Public Faciloroject information from Final FY05 Ca va: Shepard Point Road (39078)	Balaclass) Forv	nce Reverand Collection 15,654,391 an be found at: http://distatus.portal: http://distatus.portal.159-043-18 Originace Reverand	ted Revenues  .43 345,608.57  p://dot.alaska.gov/proje //dot.alaska.gov/proje //31/2005 End:6/30/2  g. Year: 2005 Terrinue Estimated	Budget  16,000,000.00  eg/project_info/ wl cts-status/ or by c 2010 HD: Bethe  1 Year: 2019 Co Original	Reserve 0.00 hile project status contacting the Divisel (HD 38) Grant: I what is the contact: Mike Vigue Budget	Budget 16,000,000.00  Information regard sion of Program De Not Applicable	Expenses 15,654,391.43 ing smaller project	0.00 cts can be found in	Unobligated 345,608.57 the
Detail Depail ABS p	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ed information for major Central Region tment of Transportation & Public Facil project information from Final FY05 Ca va: Shepard Point Road (39078) R Type: TXL7	Bala Class) Forv  on projects colities project apital Supps  SLR: 04- Bala Class) Forv	nce Reverand Collect 2.00 15,654,391 an be found at: ht status portal: http: Begin: 3 159-043-18 Originate Reverand Collect	ted Revenues  .43 345,608.57  p://dot.alaska.gov/proje //dot.alaska.gov/proje //31/2005 End:6/30/2  g. Year: 2005 Terrinue Estimated	Budget  16,000,000.00  eg/project_info/ where the status or by comment of the status o	Reserve  0.00  hile project status contacting the Divisel (HD 38) Grant: I entact: Mike Vigue Budget Reserve	Budget 16,000,000.00 Information regard sion of Program De Not Applicable (907) 465-4070 Current	Expenses 15,654,391.43 ing smaller projectevelopment.  Actual	0.00 cts can be found in Trai	Unobligated 345,608.57 the

## **Capital Appropriation Status Report (1634)**

	nak: Landfill Road (39079) R Type: TXL8	SLD: 04 150	042.25 Orig Voc	r: 2005 Torm	Voor: 2010 Conto	act: Miko Viguo	(007) 465 4070		Trai	nsportation (25
КІЗА	K Type. TALo	SLR: 04-159- Balance	043-25 Orig. Yea Revenue	Estimated	Year: 2019 Conta Original	ict: Mike Vigue ( Budget	(907) 465-4070 Current	Actual	IIdi	isportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,822,377.66	850,366.34	4,672,744.00	0.00	4,672,744.00	3,823,059.94	849,684.06	0.00
	ed information for major Northern Regio tment of Transportation & Public Faciliti								can be found in th	e
ABS p	roject information from Final FY2005 Ca	apital Budget	Begin:7/1/20	04 End: 6/30/20	009 HD: Bering S	traits (HD 39)	Grant: Not Applica	ble		
	al Highway System and Non-Nationa	l Highway Sys		•	ishment (38708)					
IRIS A	R Type: TXLA	SLR: 04-159-	J			ict: Mike Vigue	` '		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	141,328,463.77	7,282,285.53	149,539,501.49	0.00	148,610,749.30	141,416,266.75	7,194,482.55	0.00
Projec	t status information for this project can	be found in the	Department of Trai	nsportation & Pul	olic Facilities projec	status portal: h	ttp://dot.alaska.go	ov/projects-status	1	
-	roject information from Final FY2005 Ca		•	04 End: 6/30/20		•	ant: Not Applicab			
Statev	vide Congestion Mitigation and Air Q	uality (CMAQ)	Projects (38583)							
IRIS A	R Type: TXLD	SLR: 04-159-	046-09 Orig. Yea	r: 2005 Term	Year: 2019 Conta	ct: Mike Vigue	(907) 465-4070		Trai	nsportation (25
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,505,135.80	388,748.45	3,000,000.00	0.00	1,893,884.25	1,505,135.80	388,748.45	0.00
Projec	t status information for this project can	be found in the	Department of Trai	nsportation & Pul	olic Facilities projec	t status portal: h	ttp://dot.alaska.go	ov/projects-status	1	
ABS p	roject information from Final FY2005 C	apital Budget	Begin:7/1/20	04 End: 6/30/20	009 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicab	le		
Stees	Highway: 3rd Street Intersection (39	9073)								
IRIS A	R Type: TXLK	SLR: 04-159-	047-33 Orig. Yea	r: 2005 Term	Year: 2019 Conta	ct: Mike Vigue	(907) 465-4070		Trai	nsportation (25
Fund	IDIC Day Type / OMD Fund Code /Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original	Budget Reserve	Current	Actual		Linabliaatad
Fund 1004	IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)	0.00	1,772,574.98	477,425.02	2,250,000.00	0.00	2,250,000.00	1,772,574.76	Encumbrances 430,618.19	Unobligated 46,807.05
	50027 10021 ed 1(cpts (1 ed)	0.00	1,772,574.50	477,420.02	2,230,000.00	0.00	2,200,000.00	1,772,574.70	430,010.13	+0,007.00
	ed information for major Northern Regio tment of Transportation & Public Faciliti								can be found in th	е
ABS p	roject information from Final FY2005 C	apital Budget	Begin:7/1/20	04 End: 6/30/20	009 HD: Fairbank	s Areawide (HD	7-11) Grant: No	t Applicable		
Surfac	e Transportation Preconstruction (36	6366)								
	R Type: TXLL	SLR: 04-159-	048-06 Orig. Yea	r: 2005 Term	Year: 2019 Conta	ct: Mike Vigue	(907) 465-4070		Trai	nsportation (25
IRIS A		Balance	Revenue	Estimated	Original	Budget	Current	Actual	Г.,	l la ablicatad
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status.

ABS project information from Final FY2005 Capital Budget Begin:7/1/2004 End:6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ADN 2	25-5-6879 Haines: Ferry Terminal Th	rough Town to C	old Haines Highwa	ay (40341)						
IRIS A	AR Type: TXLM	SLR: 05-006-				ntact: Mike Vigue	, ,		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance (Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,877,055.83	224,844.36	14,101,900.19	0.00	14,101,900.19	13,877,055.83	224,844.35	0.01
1004	, , ,	0.00	2,174,824.36	545,175.64	2,720,000.00	0.00	2,720,000.00	2,174,824.36	0.00	545,175.64
1001	Total:	0.00	16,051,880.19	770,020.00	16,821,900.19	0.00	16,821,900.19	16,051,880.19	224,844.35	545,175.65
	led information for major Southcoast Repartment of Transportation & Public F								smaller projects car	be found in
ABS	project information from Final FY05 Ca	pital Supps	Begin: 3/31/2	005 End:6/30/20	009 HD: Cordo	va/Southeast Islar	nds (HD 5) Grant	Not Applicable		
	wide: Intelligent Transportation Syst	•	•	, , ,						
IRIS A	AR Type: TXLR	SLR: 05-003-	-			ntact: Mike Vigue			Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	71	0.00	1,311,410.75	38,589.25	1,350,000.00	0.00	1,350,000.00	1,312,085.99	0.00	37,914.01
Proje	ct status information for this project car	n he found in the	Department of Tra	nenortation & Pul	nlic Facilities proje	oct etatus nortal: h	ttn://dot alaska do	v/nrojecte_etatue	1	
•	project information from Final FY05 Ca		•	005 End:6/30/20		ride (HD 1-40) Gr			ı	
	au: Access Improvement (39153)	· · · · · · · · · · · · · · · · · · ·								
	AR Type: TXLW	SLR: 04-159-	048-19 Orig. Yea	ar: 2005 Term	Year: 2019 Con	ntact: Mike Vigue	(907) 465-4070		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,954,296.17	2,669,100.50	128,729,100.00	0.00	10,623,396.67	9,368,341.15	824,079.71	430,975.81
the D	led information for major Southcoast Repartment of Transportation & Public F	acilities project s	tatus portal: http://o	dot.alaska.gov/pr	ojects-status/ or b	y contacting the D	Division of Prograr	n Development.	smaller projects car	n be found in
	project information from Final FY2005		Begin:7/1/20	04 End: 6/30/20	)09 HD: Juneau	u Areawide (HD 3	-4) Grant: Not Ap	plicable		
	ikan: Gravina Island Crossing (3915 \R Type:  TXLX	,	0.40.04 Order Ver	0005	V0040 0	Ata ata Milas Milas Milas	(007) 405 4070		Tuo	onoutotion (2E)
IKIS F	AR Type: TALA	SLR: 04-159- Balance	048-21 Orig. Yea Revenue	ar: 2005 Term Estimated	Year: 2019 Con Original	ntact: Mike Vigue Budget	(907) 465-4070 Current	Actual	Irai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,078,827.90	4,121,172.10	215,000,000.00	0.00	20,200,000.00	17,122,184.00	3,077,816.00	0.00
the D	led information for major Southcoast Repartment of Transportation & Public Foroject information from Final FY2005	acilities project s	tatus portal: http://o		ojects-status/ or b		Division of Prograr		smaller projects car	n be found in

## **Capital Appropriation Status Report (1634)**

nsportation (2	Trai		(907) 465-4070	act: Mike Vigue	Year: 2019 Cor	r: 2005 Term	97-27 Orig. Yea	SLR: 05-003-09	SL	RIS AR
		Actual	Current	Budget	Original	Estimated	Revenue	Balance		
Unobligated	Encumbrances	Expenses	Budget	Reserve	Budget	Revenues*	Collected	ss) Forward	e / OMB Fund Code (Class)	und I
3,618.69	0.00	2,496,381.31	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	Gen Fund (UGF)	004 6
ie	can be found in th								or major Northern Region proportation & Public Facilities p	
		Applicable	7-11) Grant: Not	ks Areawide (HD	9 HD: Fairba	005 End:6/1/200	Begin:6/30/2	al Supps	on from Final FY05 Capital S	BS proj
									Street Extension (41058)	airbank
nsportation (25	Trai		(907) 465-4070	act: Mike Vigue	Year: 2019 Cor	r: 2005 Term	98-08 Orig. Yea	SLR: 05-003-09	SL	RIS AR
Unobligated	Encumbrances	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance (ss) Forward	e / OMB Fund Code (Class)	und II
13,449.15	0.00	986,550.85	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	Gen Fund (UGF)	004 6
		Аррисавіе	7-11) Grant. Not	ks Areawide (HD	10 HD: Fairba	005 End:6/30/20	Begin:6/30/2	• • • • • • • • • • • • • • • • • • • •	on from Final FY05 Capital S	
		Applicable	7-11) Grant. Not	ks Areawide (HL	10 HD: Fairba	005 End:6/30/20	Begin:6/30/2	• • • • • • • • • • • • • • • • • • • •	<u> </u>	
nsportation (25	Trai	Арріїсавіе		act: Mike Vigue			J	• • • • • • • • • • • • • • • • • • • •	hway Road Extension (408	
		Actual	(907) 465-4070 Current	act: Mike Vigue Budget	Year: 2019 Cor Original	r: 2005 Term Estimated	98-12 Orig. Yea Revenue	<b>10853)</b> SLR: 05-003-09 Balance	hway Road Extension (408	uneau - RIS AR
Unobligated	Encumbrances	Actual Expenses	(907) 465-4070 Current Budget	act: Mike Vigue Budget Reserve	Year: 2019 Cor Original Budget	r: 2005 Term Estimated Revenues*	98-12 Orig. Yea Revenue Collected	10853) SLR: 05-003-09 Balance ss) Forward	hway Road Extension (408 SL e / OMB Fund Code (Class)	uneau -
nsportation (25 Unobligated 0.00		Actual	(907) 465-4070 Current	act: Mike Vigue Budget	Year: 2019 Cor Original	r: 2005 Term Estimated	98-12 Orig. Yea Revenue	<b>10853)</b> SLR: 05-003-09 Balance	hway Road Extension (408	uneau -
Unobligated	Encumbrances 115,352.86	Actual Expenses 4,884,647.14 ation regarding s	(907) 465-4070  Current Budget  5,000,000.00  oject status inform	act: Mike Vigue Budget Reserve 0.00 ex.shtml while pr	Year: 2019 Cor Original Budget 5,000,000.00	r: 2005 Term Estimated Revenues* 0.00	98-12 Orig. Yea Revenue Collected 0.00  be found at: http	10853) SLR: 05-003-09 Balance Forward 0.00	hway Road Extension (408 SL e / OMB Fund Code (Class)	uneau - RIS AR - und II 004 6
Unobligated	Encumbrances 115,352.86	Actual Expenses 4,884,647.14 ation regarding s Development.	(907) 465-4070  Current Budget  5,000,000.00  oject status inform	act: Mike Vigue Budget Reserve 0.00 ex.shtml while pr contacting the D	Year: 2019 Cor Original Budget 5,000,000.00 Sereg/projects/ind ojects-status/ or b	r: 2005 Term Estimated Revenues* 0.00	98-12 Orig. Yea Revenue Collected 0.00 be found at: http://utus.portal: http://utus.po	H0853) SLR: 05-003-09 Balance Forward 0.00  ion projects can illities project sta	hway Road Extension (408 SL e / OMB Fund Code (Class) Gen Fund (UGF) for major Southcoast Region	uneau - RIS AR - und II 004 6 etailed ne Depa
Unobligated	Encumbrances 115,352.86	Actual Expenses 4,884,647.14 ation regarding s Development.	(907) 465-4070 Current Budget 5,000,000.00 oject status inform	act: Mike Vigue Budget Reserve 0.00 ex.shtml while pr contacting the D	Year: 2019 Cor Original Budget 5,000,000.00 Sereg/projects/ind ojects-status/ or b	r: 2005 Term Estimated Revenues* 0.00 ://dot.alaska.gov/priot.alaska.gov/pri	98-12 Orig. Yea Revenue Collected 0.00 be found at: http://citus portal:	A10853) SLR: 05-003-09 Balance Forward 0.00  Ion projects can ilities project sta	hway Road Extension (408 SL e / OMB Fund Code (Class) Gen Fund (UGF) for major Southcoast Region ansportation & Public Facilitie	uneau - RIS AR  und II 004 6 etailed ne Depa
Unobligated	Encumbrances 115,352.86 smaller projects car	Actual Expenses 4,884,647.14 ation regarding s Development.	(907) 465-4070 Current Budget 5,000,000.00 oject status inform division of Program 4) Grant: Not App	act: Mike Vigue Budget Reserve 0.00 ex.shtml while pr contacting the D	Year: 2019 Cor Original Budget 5,000,000.00 (sereg/projects/inc)jects-status/ or b 10 HD: Junear	r: 2005 Term Estimated Revenues* 0.00 ://dot.alaska.gov/pri	98-12 Orig. Yea Revenue Collected 0.00 be found at: http://c tus portal: http://c Begin:6/30/2	A10853) SLR: 05-003-09 Balance Forward 0.00  Ion projects can ilities project sta	hway Road Extension (408 SL e / OMB Fund Code (Class) Gen Fund (UGF) for major Southcoast Region ansportation & Public Faciliti on from Final FY05 Capital S lifornsky Beach Road Reh	uneau - RIS AR  und II 004 6 etailed ne Depa
Unobligated 0.00 n be found in	Encumbrances 115,352.86 smaller projects car	Actual Expenses 4,884,647.14 ation regarding so Development.	(907) 465-4070 Current Budget 5,000,000.00 oject status inform division of Program 4) Grant: Not App (907) 465-4070 Current	act: Mike Vigue Budget Reserve 0.00 ex.shtml while pr contacting the D Areawide (HD 3-	Year: 2019 Cor Original Budget 5,000,000.00 Sereg/projects/inc ojects-status/ or b 10 HD: Junear Year: 2019 Cor Original	r: 2005 Term Estimated Revenues* 0.00 ://dot.alaska.gov/pri 005 End:6/30/20 r: 2005 Term Estimated	98-12 Orig. Yea Revenue Collected 0.00  be found at: http://c Begin:6/30/2 21148) 98-14 Orig. Yea Revenue	Balance on projects can all Supps ehabilitation (4 SLR: 05-003-09 Balance	hway Road Extension (408 SL e / OMB Fund Code (Class) Gen Fund (UGF) for major Southcoast Region ansportation & Public Faciliti on from Final FY05 Capital S lifornsky Beach Road Reh	uneau - RIS AR - und II 004 6 etailed ne Depa BS proj enai Pe
Unobligated 0.00 n be found in	Encumbrances 115,352.86 smaller projects car	Actual Expenses 4,884,647.14 ation regarding so Development.	(907) 465-4070 Current Budget 5,000,000.00 oject status inform division of Program 4) Grant: Not App	act: Mike Vigue Budget Reserve 0.00 ex.shtml while pr contacting the D Areawide (HD 3-	Year: 2019 Cor Original Budget 5,000,000.00 Sereg/projects/inc ojects-status/ or b 10 HD: Juneau	r: 2005 Term Estimated Revenues* 0.00 ://dot.alaska.gov/pri 005 End:6/30/20	98-12 Orig. Yea Revenue Collected  0.00  be found at: http://d stus portal: http://d Begin:6/30/2	Balance on projects can all Supps ehabilitation (4 SLR: 05-003-09 Balance	hway Road Extension (408 SL e / OMB Fund Code (Class) Gen Fund (UGF) for major Southcoast Region ansportation & Public Faciliti on from Final FY05 Capital S lifornsky Beach Road Reh	uneau - RIS AR  und II 004 6  letailed ne Depa BS proj enai Pe RIS AR

## **Capital Appropriation Status Report (1634)**

	k - Otmeloi Way Rehabilitation (4121									_	
IRIS A	R Type: TXRW		003-098-17	- 3			tact: Mike Vigue (	(907) 465-4070		Trar	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Bala lass) Forv		Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	(	.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	666,345.56	2,633,620.59	33.85
	ed information for major Southcoast Repartment of Transportation & Public F									smaller projects car	n be found in
ABS p	project information from Final FY05 Ca	pital Supps	E	Begin:6/30/20	05 End:6/30/20	10 HD: Kodiak	(HD 36) Grant: N	Not Applicable			
	k - Rezanof Drive Rehabilitation Lig R Type: TXRX		tersection 003-098-19		•	•	tact: Mike Vigue (	(907) 465-4070		Trar	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Bala	nce	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	(	.00	0.00	0.00	618,527.91	0.00	618,527.91	583,539.59	20,298.89	14,689.43
AB2 b	project information from Final FY05 Ca	pitai Supps		3egin:6/30/20	05 End: 6/30/20	TU HD. Koulak	(HD 36) Grant: N	NOLAPPIICADIE			
	Airport Operations - SF moved from			•	. 2005 Torm	Voor: 2010 Cont	toot: Mike Vigue	(007) 465 4070		Tro	concretation (25)
IRIS A	R Type: TXS4	SLR: 05- Bala	003-135-30 nce	Orig. Year Revenue	Estimated	Original	tact: Mike Vigue (	Current	Actual		. ,
		SLR: 05- Bala lass) Forv	003-135-30 nce	Orig. Year			_		Actual Expenses 8,729,856.37	Tran Encumbrances 69,299.21	unobligated
Fund 1190 Detailethe De	R Type: TXS4  IRIS Rev Type / OMB Fund Code (C	SLR: 05- Bala class) Forv (egion project facilities proj	003-135-30 nce ard .00 s can be foect status p	O Orig. Year Revenue Collected 0.00  Dound at: http://doi.ortal: http://doi.ortal.	Estimated Revenues* 0.00 //dot.alaska.gov/	Original Budget 8,799,155.58 /sereg/projects/indo ojects-status/ or by	Budget Reserve 0.00 lex.shtml while proportion of the D	Current Budget 8,799,155.58 oject status inform	Expenses 8,729,856.37 nation regarding s n Development.	Encumbrances 69,299.21	0.00
Fund 1190 Detailethe D	R Type: TXS4  IRIS Rev Type / OMB Fund Code (Code) 6190 / 1190 Adak Ops (Fed) ed information for major Southcoast Repartment of Transportation & Public Ference	SLR: 05- Bala class) Forv ( egion project acilities proj pital Supps	003-135-30 nce ard .00 s can be foect status p	O Orig. Year Revenue Collected 0.00 Dund at: http://doi.ortal: http://doi.ortal: http://doi.ortal: 0.3/31/20	Estimated Revenues* 0.00 //dot.alaska.gov/pro ot.alaska.gov/pro 04 End:6/30/20	Original Budget 8,799,155.58 /sereg/projects/indo ojects-status/ or by 09 HD: Bristol E	Budget Reserve 0.00 lex.shtml while proportion of the D	Current Budget 8,799,155.58 oject status inform division of Program 0 37) Grant: Not A	Expenses 8,729,856.37 nation regarding s n Development.	Encumbrances 69,299.21 smaller projects car	Unobligated 0.00 n be found in
Fund 1190 Detailethe D	R Type: TXS4  IRIS Rev Type / OMB Fund Code (Code) 6190 / 1190 Adak Ops (Fed)  ed information for major Southcoast Repartment of Transportation & Public Foroject information from Final FY04 Catrial Roads (41154)	SLR: 05- Bala class) Forv  (egion project acilities proj pital Supps  SLR: 05- Bala	.00 s can be for ect status p	O Orig. Year Revenue Collected 0.00 Dund at: http://doi.ortal: http://doi.ortal: http://doi.ortal: 0.3/31/20	Estimated Revenues* 0.00 //dot.alaska.gov/pro ot.alaska.gov/pro 04 End:6/30/20	Original Budget 8,799,155.58 /sereg/projects/indo ojects-status/ or by 09 HD: Bristol E	Budget Reserve 0.00 lex.shtml while pr y contacting the D Bay/Aleutians (HD	Current Budget 8,799,155.58 oject status inform division of Program 0 37) Grant: Not A	Expenses 8,729,856.37 nation regarding so n Development. Applicable Actual	Encumbrances 69,299.21 smaller projects car	Unobligated 0.00

ABS project information from Final FY05 Capital Supps

Begin:6/30/2005 End:6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

## **Capital Appropriation Status Report (1634)**

IRIS A	Cove Road (41211) R Type: TXS7	SLR: 05-003-1	36-26 Orig. Year	: 2005 Term `	Year: 2019 Contac	ct: Mike Vigue (	907) 465-4070		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,944,087.59	48,482.64	7,429.7
	ed information for major Southcoast Re								smaller projects car	be found in
the De	partment of Transportation & Public Fa	cilities project st	atus portal: http://do	ot.alaska.gov/pro	•	· ·	•	•		
ABS p	roject information from Final FY05 Cap	tal Supps	Begin:6/30/20	05 End:6/30/20	10 HD: Bristol Ba	y/Aleutians (HE	) 37) Grant: Not <i>F</i>	Applicable		
	I Improvement Program Equipment I	•	•						<b>-</b>	
IRIS A	R Type: TXN2	SLR: 05-003-0	)67-06 Orig. Year Revenue			ct: Mike Vigue (		Actual	Irar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,148,265.34	351,734.66	1,500,000.00	0.00	1,500,000.00	1,463,875.41	0.00	36,124.59
Projec	t status information for this project can	be found in the [	Department of Tran	sportation & Pub	olic Facilities project	status portal: ht	tp://dot.alaska.go	v/projects-status	/	
ABS p	roject information from Final FY06 Cap	tal w/Vetoes	Begin:7/1/200	5 End: 6/30/20	07 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	9		
Statev	vide: Airport Lease Lots Developmen	t (40424)								
IRIS A	R Type: TXN3	SLR: 05-003-0	)67-15 Orig. Year	: 2006 Term `	Year: 2019 Contac	ct: Mike Vigue (	907) 465-4070		Tran	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance (ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,964,175.08	0.00	35,824.9
Thic n	roject is proposed to be repealed and re	appropriated for	r Adak airnort onor	ations in the Cov	ornor's EV2010 hud	ant request				
•	roject is proposed to be repealed and re			5 End: 6/30/20		•	ant: Not Applicable	e		
	uska-Susitna Congestion Improveme		-3				• • • • • • • • • • • • • • • • • • • •			
	R Type: TXN5	SLR: 05-003-0	068-06 Orig. Year	: 2006 Term `	Year: 2019 Contac	ct: Mike Vigue (	907) 465-4070		Tran	sportation (2
	-	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00	19,107,328.25	1,300,461.07	592,210.68
	ed information for major Central Region								cts can be found in	the
•	tment of Transportation & Public Faciliti			0 . ,	•	Ū	•	•		
	roject information from Final FY06 Cap			5 End: 6/30/20	10 HD: Matsu Are	eawide (HD 13-	16) Grant: Not Ap	plicable		
	ercial Motor Vehicle Safety, Infrastru				·/ 0040	- 4. BAH V	007) 405 4070		T	(0
IKIN A	R Type: TXN7	SLR: 05-003-0 Balance	)68-12 Orig. Year Revenue	Estimated	Year: 2019 Contac Original	ct: Mike Vigue ( Budget	907) 465-4070 Current	Actual	ırar	sportation (2
	IRIS Rev Type / OMB Fund Code (Cla		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund				70.047.00	1 720 200 00	0.00	1,739,300.00	1,661,283.00	78,017.00	0.0
	5002 / 1002 Fed Rcpts (Fed)	0.00	1,661,283.00	78,017.00	1,739,300.00	0.00	1,739,300.00	1,001,203.00	76,017.00	0.0
- und 1004	5002 / 1002 Fed Rcpts (Fed) t status information for this project can								•	

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ted State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 387 of 673

## **Capital Appropriation Status Report (1634)**

IDIO 4	nercial Vehicle Enforcement Program	` '	0.000.40	0000 T	, , , , , , , , , , , , , , , , , , , ,		(007) 405 4050		<b>T</b>	
IRIS A	AR Type: TXN8	SLR: 05-00	•			act: Mike Vigue	` ,	A -41	Irai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balanc ass) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0 1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.0	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00
	Total:	0.0	0 1,200,000.00	0.00	1,500,000.00	0.00	1,500,000.00	1,200,000.00	300,000.00	0.00
This p	project is proposed to be repealed and r	eappropriated	for Adak airport opera	ations in the Gov	ernor's FY2019 bu	dget request.				
ABS	project information from Final FY06 Cap	ital w/Vetoes	Begin:7/1/200	5 End: 6/30/20	10 HD: Statewic	de (HD 1-40) Gr	ant: Not Applicabl	е		
Feder	al-Aid Aviation State Match (6896)									
IRIS A	AR Type: TXN9	SLR: 05-00	U		ear: 2019 Conta	J	` '		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balanc ass) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5186 / 1186 ASLC Bonds (Other)	0.0	0 14,466,998.27	33,001.73	14,500,000.00	0.00	14,500,000.00	14,466,998.27	24,081.29	8,920.44
	al-Aid Highway State Match (32609) AR Type: TXNA	SLR: 05-00	•			act: Mike Vigue	` '		Trai	nsportation (2
•	ct status information for this project can project information from Final FY06 Cap		•	•	10 HD: Statewic	•				
IRIS A	AR Type: TXNA		•			ū	` '		Trai	nsportation (25
Fund	IDIO December / OMB French October (O	Balanc ass) Forwar		Estimated	Original	Budget	Current	Actual		
runu	IRIS Rev Type / OIVIB Fund Code (CI	ass) i diwai	u Conecieu	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	IRIS Rev Type / OMB Fund Code (Cl 5186 / 1186 ASLC Bonds (Other)	0.0		362,616.93	42,000,000.00	0.00	42,000,000.00	41,641,594.19	138,000.13	
1004	,	0.0	0 41,637,383.07	362,616.93	42,000,000.00	0.00	42,000,000.00	41,641,594.19	138,000.13	
1004 Proje	5186 / 1186 ASLC Bonds (Other)	0.0	0 41,637,383.07 e Department of Tran	362,616.93	42,000,000.00 lic Facilities projec	0.00 t status portal: h	42,000,000.00	41,641,594.19 v/projects-status	138,000.13	Unobligated 220,405.68
1004 Project ABS	5186 / 1186 ASLC Bonds (Other) ct status information for this project can project information from Final FY06 Cap cal Contingency Projects (31376)	0.0	0 41,637,383.07 e Department of Tran	362,616.93 sportation & Pub	42,000,000.00 lic Facilities projec	0.00 t status portal: h	42,000,000.00 ttp://dot.alaska.go	41,641,594.19 v/projects-status	138,000.13	
1004 Project ABS	5186 / 1186 ASLC Bonds (Other) ct status information for this project can project information from Final FY06 Cap	0.0 be found in the ital w/Vetoes SLR: 05-00	0 41,637,383.07 e Department of Tran Begin:7/1/200 3-068-29 Orig. Year	362,616.93 sportation & Pub 5 End: 6/30/20 : 2006 Term	42,000,000.00 lic Facilities project 10 HD: Statewic	0.00 t status portal: h de (HD 1-40) Gr act: Mike Vigue	42,000,000.00 ttp://dot.alaska.go ant: Not Applicabl	41,641,594.19 v/projects-status e	138,000.13	220,405.68
Project ABS   Feder IRIS A	5186 / 1186 ASLC Bonds (Other)  ct status information for this project can project information from Final FY06 Cap ral Contingency Projects (31376)  AR Type: TXNB	0.0 be found in the ital w/Vetoes SLR: 05-00 Balance	0 41,637,383.07 e Department of Tran Begin:7/1/200 3-068-29 Orig. Year e Revenue	362,616.93 sportation & Pub 5 End: 6/30/20 : 2006 Term \ Estimated	42,000,000.00 lic Facilities project 10 HD: Statewic  /ear: 2019 Conta	0.00 It status portal: h Ide (HD 1-40) Gr Ide (HD 1-40) Gr Ide (HD 1-40) Gr Ide (HD 1-40) Gr	42,000,000.00 ttp://dot.alaska.go ant: Not Applicabl (907) 465-4070 Current	41,641,594.19 v/projects-status e Actual	138,000.13	220,405.68 nsportation (25
1004 Project ABS	5186 / 1186 ASLC Bonds (Other) ct status information for this project can project information from Final FY06 Cap cal Contingency Projects (31376)	0.0 be found in the ital w/Vetoes SLR: 05-00 Balance	e Department of Tran Begin: 7/1/200 3-068-29 Orig. Year Revenue d Collected	362,616.93 sportation & Pub 5 End: 6/30/20 : 2006 Term	42,000,000.00 lic Facilities project 10 HD: Statewic	0.00 t status portal: h de (HD 1-40) Gr act: Mike Vigue	42,000,000.00 ttp://dot.alaska.go ant: Not Applicabl	41,641,594.19 v/projects-status e	138,000.13	220,405.68
Project ABS   Feder IRIS #	5186 / 1186 ASLC Bonds (Other)  ct status information for this project can project information from Final FY06 Cap  al Contingency Projects (31376)  AR Type: TXNB  IRIS Rev Type / OMB Fund Code (Cl	0.0 be found in thital w/Vetoes  SLR: 05-00 Balanc ass) Forwar	0 41,637,383.07 e Department of Tran Begin:7/1/200 3-068-29 Orig. Year e Revenue d Collected 0 14,961,450.73	362,616.93 sportation & Pub 5 End: 6/30/20 : 2006 Term \ Estimated Revenues* 38,549.27	42,000,000.00 lic Facilities project 10 HD: Statewic  Year: 2019 Conta Original Budget  15,000,000.00	0.00  t status portal: h de (HD 1-40) Gr  act: Mike Vigue Budget Reserve 0.00	42,000,000.00 ttp://dot.alaska.go ant: Not Applicabl (907) 465-4070 Current Budget 15,000,000.00	41,641,594.19  v/projects-status.e  Actual Expenses  14,961,450.73	138,000.13 / Trai Encumbrances 9,657.21	220,405.68  nsportation (29)
Project ABS   Feder IRIS A Fund 1004 Project	5186 / 1186 ASLC Bonds (Other)  ct status information for this project can project information from Final FY06 Cap  ral Contingency Projects (31376)  AR Type: TXNB  IRIS Rev Type / OMB Fund Code (CI  5002 / 1002 Fed Rcpts (Fed)	0.0 be found in the ital w/Vetoes  SLR: 05-00 Balance Forwar 0.0 be found in the	e Department of Tran Begin: 7/1/200  3-068-29 Orig. Year Revenue Collected 14,961,450.73  e Department of Tran	362,616.93 sportation & Pub 5 End: 6/30/20 : 2006 Term \ Estimated Revenues* 38,549.27	42,000,000.00 lic Facilities project 10 HD: Statewick  Year: 2019 Contact Original Budget  15,000,000.00	0.00  It status portal: h Ide (HD 1-40) Gr Ide (HD 1-40)	42,000,000.00 ttp://dot.alaska.go ant: Not Applicabl (907) 465-4070 Current Budget 15,000,000.00	41,641,594.19 v/projects-status.e  Actual Expenses 14,961,450.73 v/projects-status.	138,000.13 / Trai Encumbrances 9,657.21	220,405.68  nsportation (29)
Project ABS   Feder IRIS A   Fund   1004   Project ABS	5186 / 1186 ASLC Bonds (Other)  ct status information for this project can project information from Final FY06 Cap al Contingency Projects (31376)  AR Type: TXNB  IRIS Rev Type / OMB Fund Code (Cl 5002 / 1002 Fed Rcpts (Fed)	0.0 be found in the ital w/Vetoes  SLR: 05-00 Balance Forwar 0.0 be found in the	e Department of Tran Begin: 7/1/200  3-068-29 Orig. Year Revenue Collected 14,961,450.73  e Department of Tran	362,616.93 sportation & Pub 5 End: 6/30/20 : 2006 Term Estimated Revenues* 38,549.27	42,000,000.00 lic Facilities project 10 HD: Statewick  Year: 2019 Contact Original Budget  15,000,000.00	0.00  It status portal: h Ide (HD 1-40) Gr Ide (HD 1-40)	42,000,000.00  ttp://dot.alaska.go ant: Not Applicabl  (907) 465-4070	41,641,594.19 v/projects-status.e  Actual Expenses 14,961,450.73 v/projects-status.	138,000.13 / Trai Encumbrances 9,657.21	220,405.68  nsportation (28
Feder IRIS A  Fund 1004 Project ABS   Feder Fede	5186 / 1186 ASLC Bonds (Other)  ct status information for this project can project information from Final FY06 Cap  cal Contingency Projects (31376)  AR Type: TXNB  IRIS Rev Type / OMB Fund Code (Cl  5002 / 1002 Fed Rcpts (Fed)  ct status information for this project can project information from Final FY06 Cap	0.0 be found in the ital w/Vetoes  SLR: 05-00 Balance Forwar 0.0 be found in the	0 41,637,383.07 e Department of Tran Begin:7/1/200 3-068-29 Orig. Year e Revenue d Collected 0 14,961,450.73 e Department of Tran Begin:7/1/200 3-068-31 Orig. Year	362,616.93 sportation & Pub 5 End: 6/30/20 : 2006 Term \( \) Estimated Revenues* 38,549.27 sportation & Pub 5 End: 6/30/20	42,000,000.00 lic Facilities project 10 HD: Statewic  Year: 2019 Conta Original Budget  15,000,000.00 lic Facilities project 10 HD: Statewic	0.00  It status portal: h Ide (HD 1-40) Gr Ide (HD 1-40)	42,000,000.00  ttp://dot.alaska.go ant: Not Applicabl  (907) 465-4070 Current Budget 15,000,000.00  ttp://dot.alaska.go ant: Not Applicabl	41,641,594.19 v/projects-status.e  Actual Expenses 14,961,450.73 v/projects-status.	138,000.13  /  Trai  Encumbrances 9,657.21	220,405.68  nsportation (28  Unobligated 28,892.06
Feder IRIS A  Project ABS   Fund 1004  Project ABS   Feder IRIS A	5186 / 1186 ASLC Bonds (Other)  ct status information for this project can project information from Final FY06 Cap  cal Contingency Projects (31376)  AR Type: TXNB  IRIS Rev Type / OMB Fund Code (Cl 5002 / 1002 Fed Rcpts (Fed)  ct status information for this project can project information from Final FY06 Cap  cal Emergency Projects (38424)  AR Type: TXNC	0.0 be found in the ital w/Vetoes  SLR: 05-00 Balance ass) Forwar 0.0 be found in the ital w/Vetoes  SLR: 05-00 Balance Balance	0 41,637,383.07 e Department of Tran Begin:7/1/200 3-068-29 Orig. Year e Revenue d Collected 0 14,961,450.73 e Department of Tran Begin:7/1/200 3-068-31 Orig. Year e Revenue	362,616.93 sportation & Pub 5 End: 6/30/20 : 2006 Term \( \) Estimated Revenues* 38,549.27 sportation & Pub 5 End: 6/30/20 : 2006 Term \( \) Estimated	42,000,000.00 lic Facilities project 10 HD: Statewic  /ear: 2019 Conta     Original     Budget  15,000,000.00 lic Facilities project 10 HD: Statewic  /ear: 2019 Conta     Original	0.00  It status portal: h Ide (HD 1-40) Gr  act: Mike Vigue Budget Reserve 0.00  It status portal: h Ide (HD 1-40) Gr  act: Mike Vigue Budget Budget	42,000,000.00  ttp://dot.alaska.go ant: Not Applicabl  (907) 465-4070	41,641,594.19  v/projects-status.e  Actual Expenses 14,961,450.73  v/projects-status.e  Actual	138,000.13  /  Trai  Encumbrances 9,657.21	220,405.68  nsportation (28  Unobligated 28,892.06
Feder IRIS A  Fund 1004 Project ABS   Fund Fund Fund Fund Fund Fund Fund Fund	5186 / 1186 ASLC Bonds (Other)  ct status information for this project can project information from Final FY06 Cap  cal Contingency Projects (31376)  AR Type: TXNB  IRIS Rev Type / OMB Fund Code (Cl  5002 / 1002 Fed Rcpts (Fed)  ct status information for this project can project information from Final FY06 Cap  cal Emergency Projects (38424)	0.0 be found in the ital w/Vetoes  SLR: 05-00 Balance ass) Forwar 0.0 be found in the ital w/Vetoes  SLR: 05-00 Balance Balance	e Department of Tran Begin: 7/1/200 3-068-29 Orig. Year Revenue Collected 14,961,450.73 e Department of Tran Begin: 7/1/200 3-068-31 Orig. Year Revenue Collected	362,616.93 sportation & Pub 5 End: 6/30/20 : 2006 Term \( \) Estimated Revenues* 38,549.27 sportation & Pub 5 End: 6/30/20 : 2006 Term \( \)	42,000,000.00 lic Facilities project 10 HD: Statewic  /ear: 2019 Conta	0.00  It status portal: h Ide (HD 1-40) Gr Ide: Mike Vigue Budget Reserve 0.00  It status portal: h Ide: (HD 1-40) Gr Ide: (HD 1-40) Gr Ide: Mike Vigue	42,000,000.00  ttp://dot.alaska.go ant: Not Applicabl  (907) 465-4070	41,641,594.19 v/projects-status.e  Actual Expenses 14,961,450.73 v/projects-status.e	138,000.13  /  Trai  Encumbrances 9,657.21	220,405.68  nsportation (28

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 388 of 673

## **Capital Appropriation Status Report (1634)**

	ride Safety Program (34018)	CL D.	. 05 000 0	CO OO O== \/-	2000 Tarres	/ 2010 Ct-	at. Miles Misses	(007) 405 4070		Tro	nsportation (25
IKIS A	R Type: TXNG	SLR	: 05-003-0 Balance	69-09 Orig. Yea Revenue	r: 2006 Term S Estimated	⁄ear: 2019 Conta Original	ct: Mike Vigue (	907) 465-4070 Current	Actual	Irar	isportation (2:
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Forward	Collected	Revenues*	Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	10,942,581.74	257,418.26	11,200,000.00	0.00	11,200,000.00	10,942,581.74	66,354.71	191,063.55
Projec	t status information for this project ca	n be fou	ınd in the D	epartment of Trai	nsportation & Pub	lic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status/	,	
ABS p	roject information from Final FY06 Ca	pital w/\	Vetoes	Begin:7/1/20	05 End: 6/30/20	10 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	е		
-	ritsik: Airport Improvements (40277									_	
IRIS A	R Type: TXNT	SLR:	: 05-003-0				ct: Mike Vigue			Trar	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	5,382,500.00	5,382,500.00	0.00	5,382,500.00	0.00	5,382,500.00	0.00
This p	roject should be complete by the end	of the c	urrent fisca	ıl year. Unexpend	ed funds should l	apse.					
ABS p	roject information from Final FY06 Ca	pital w/\	Vetoes	Begin:7/1/20	05 End: 6/30/20	10 HD: Interior V	'illages (HD 6)	Grant: Not Applica	ble		
	ay: Airport Rescue and Firefighting	•	• .	, ,							
IRIS A	R Type: TXNV	SLR:	: 05-003-0	Ü			ct: Mike Vigue	,		Trar	rsportation (25
							D I 4	Current	١ ـ ٠ ـ ١		
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	Class)				•	•			Encumbrances 0.00	
1004 Detaile	71	tegion p	0.00 rojects can	Collected 685,000.00 be found at: http	Revenues* 0.00 ://dot.alaska.gov/	Budget 685,000.00 sereg/projects/index	Reserve 0.00 x.shtml while pr	Budget 685,000.00 oject status inform	Expenses 685,000.00 nation regarding s	0.00	0.00
1004 Detaile the De	5002 / 1002 Fed Rcpts (Fed)	tegion p	0.00 rojects can s project sta	Collected 685,000.00 be found at: http://catus portal: http://c	Revenues* 0.00 ://dot.alaska.gov/	Budget 685,000.00 sereg/projects/index jects-status/ or by o	Reserve 0.00  x.shtml while proportacting the D	Budget 685,000.00 oject status inform	Expenses 685,000.00 nation regarding s n Development.	0.00	0.00
Detaile the De ABS p	5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast Repartment of Transportation & Public Project information from Final FY06 Cava: Airport Apron, Taxiway, and Gen	tegion paracilities	0.00 rojects can s project sta	Collected 685,000.00 a be found at: http://commons.com/library.com	Revenues* 0.00 ://dot.alaska.gov/pro 05 End:6/30/20	Budget 685,000.00 sereg/projects/index jects-status/ or by o	Reserve 0.00  x.shtml while proportacting the D	Budget 685,000.00 oject status inform division of Progran	Expenses 685,000.00 nation regarding s n Development.	0.00 smaller projects car	
Detaile the De ABS p	5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast Repartment of Transportation & Public Project information from Final FY06 Ca	egion practities	0.00 rojects can s project sta	Collected 685,000.00 a be found at: http atus portal: http://c Begin:7/1/20 provements (3840	Revenues*  0.00  ://dot.alaska.gov/pro 05 End:6/30/20  00)	Budget 685,000.00 sereg/projects/inde: jects-status/ or by 0	Reserve 0.00  x.shtml while proportacting the D	Budget 685,000.00  oject status informivision of Program 0 37) Grant: Not A	Expenses 685,000.00 nation regarding s n Development.	0.00 smaller projects car	0.00
Detaile the De ABS p	5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast Repartment of Transportation & Public Project information from Final FY06 Cava: Airport Apron, Taxiway, and Gen	Region por Facilities Apital w/Note: The control of the	0.00 rojects can s project sta	Collected 685,000.00 a be found at: http://c atus portal: http://c Begin:7/1/20 provements (3840	Revenues*  0.00  ://dot.alaska.gov/pro 05 End:6/30/20  00)	Budget 685,000.00 sereg/projects/inde: jects-status/ or by 0	Reserve 0.00  x.shtml while proportion that the Day/Aleutians (HI	Budget 685,000.00  oject status informivision of Program 0 37) Grant: Not A	Expenses 685,000.00 nation regarding s n Development.	0.00 smaller projects car	0.00
Detaile the Detaile ABS p	5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast Repartment of Transportation & Public Project information from Final FY06 Cava: Airport Apron, Taxiway, and General Report Type: TXNW	Region por Facilities Apital w/Note: The control of the	0.00 rojects can s project stavetoes viation Imp: 05-003-0 Balance	Collected 685,000.00 I be found at: http atus portal: http://c Begin:7/1/20 Provements (3840 70-25 Orig. Yea Revenue	Revenues*  0.00  ://dot.alaska.gov/prd 05 End:6/30/20  00)  r: 2006 Term \ Estimated	Budget 685,000.00 sereg/projects/inde: jects-status/ or by 0 10 HD: Bristol Ba /ear: 2018 Conta-	Reserve 0.00  x.shtml while proportion tacting the Day/Aleutians (HI ct: Mike Vigue (Budget)	Budget 685,000.00 oject status informivision of Program 0 37) Grant: Not A	Expenses 685,000.00 nation regarding so Development. Applicable Actual	0.00 smaller projects car Trar	0.00 n be found in nsportation (25
Details the Details ABS p Cordo IRIS A Fund 1004	5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast R partment of Transportation & Public R roject information from Final FY06 Ca va: Airport Apron, Taxiway, and Gel R Type: TXNW  IRIS Rev Type / OMB Fund Code (C	Region p Facilities apital w/^ neral Av SLR: Class)	o.00 rojects can s project sta Vetoes viation Imp : 05-003-0 Balance Forward 0.00	Collected 685,000.00 I be found at: http atus portal: http://c Begin:7/1/20 Provements (3840 70-25 Orig. Yea Revenue Collected 0.00	Revenues*  0.00  ://dot.alaska.gov/pro 05 End:6/30/20  100  r: 2006 Term  Estimated Revenues*  1,735,000.00	Budget 685,000.00 sereg/projects/inde: jects-status/ or by of 10 HD: Bristol Badget Cear: 2018 Contact Original Budget 1,735,000.00	Reserve  0.00  x.shtml while proportion the Day/Aleutians (HI ct: Mike Vigue (Budget Reserve)	Budget 685,000.00 oject status inform division of Program 0 37) Grant: Not A 907) 465-4070 Current Budget	Expenses 685,000.00 nation regarding so Development. Applicable  Actual Expenses	0.00 smaller projects car  Tran  Encumbrances	0.00 n be found in nsportation (25 Unobligated
Detailed the Detailed the Detailed the Detailed the Detailed This p	5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast Repartment of Transportation & Public Project information from Final FY06 Cava: Airport Apron, Taxiway, and General Results of Type: TXNW  IRIS Rev Type / OMB Fund Code (Company)	tegion preactities apital w/v neral Av SLR: Class)	Forward  0.00  rojects can s project sta  Vetoes  riation Imp : 05-003-0  Balance Forward  0.00  urrent fisca	Collected 685,000.00 be found at: http://c Begin:7/1/20 provements (3840 70-25 Orig. Yea Revenue Collected 0.00 al year. Unexpend	Revenues*  0.00  ://dot.alaska.gov/pro 05 End:6/30/20  100  r: 2006 Term  Estimated Revenues*  1,735,000.00	Budget 685,000.00 sereg/projects/index jects-status/ or by o 10 HD: Bristol Ba  Year: 2018 Conta Original Budget 1,735,000.00 apse.	Reserve  0.00  x.shtml while proportion the Day/Aleutians (HI Budget Reserve  0.00	Budget 685,000.00 oject status inform division of Program 0 37) Grant: Not A 907) 465-4070 Current Budget	Expenses 685,000.00 nation regarding so Development. Applicable  Actual Expenses 0.00	0.00 smaller projects car  Tran  Encumbrances	0.00 n be found in nsportation (25
Details the Details the Details the Details and Indianated This part of ABS pa	5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast Repartment of Transportation & Public Project information from Final FY06 Cava: Airport Apron, Taxiway, and Gel R Type: TXNW  IRIS Rev Type / OMB Fund Code (Composed South Sou	degion predictives apital w/\(\frac{1}{2}\)  neral Av SLR:  Class)  of the compital w/\(\frac{1}{2}\)	Forward  0.00  rojects can s project sta  Vetoes  viation Imp : 05-003-0  Balance Forward  0.00  urrent fisca  Vetoes	Collected 685,000.00 a be found at: http atus portal: http://c Begin:7/1/20 provements (3840 70-25 Orig. Yea Revenue Collected 0.00 al year. Unexpend Begin:7/1/20	Revenues*  0.00  ///dot.alaska.gov/pro //o5 End:6/30/20  //o0)  r: 2006 Term \ Estimated Revenues*  1,735,000.00  //of tend:6/30/20  //of tend:6/30/20  //of tend:6/30/20	Budget 685,000.00 sereg/projects/inde: jects-status/ or by 0 10 HD: Bristol Ba /ear: 2018 Contac Original Budget 1,735,000.00 apse. 10 HD: Cordova/	Reserve  0.00  x.shtml while prepared to the Day/Aleutians (HI etc.)  ct: Mike Vigue (Budget Reserve)  0.00  /Southeast Islan	Budget 685,000.00 oject status informivision of Program 0 37) Grant: Not A 1907) 465-4070 Current Budget 1,735,000.00 ods (HD 5) Grant:	Expenses 685,000.00 nation regarding so Development. Applicable  Actual Expenses 0.00	0.00 smaller projects car  Tran  Encumbrances  1,735,000.00	0.00 n be found in nsportation (25 Unobligated 0.00
Details the Details the Details the Details and Indianated This part of ABS pa	5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast Repartment of Transportation & Public Foroject information from Final FY06 Cava: Airport Apron, Taxiway, and General Raye: TXNW  IRIS Rev Type / OMB Fund Code (Composed South Foliation of South Foliation)  roject should be complete by the endroject information from Final FY06 Care	degion processing the control of the	Forward  0.00  rojects can sproject state Vetoes viation Imp : 05-003-0  Balance Forward  0.00  urrent fiscate Vetoes : 05-003-0	Collected 685,000.00 I be found at: http://c Begin:7/1/20 Provements (3840 70-25 Orig. Yea Revenue Collected 0.00 Il year. Unexpend Begin:7/1/20 71-21 Orig. Yea	Revenues*  0.00  ///dot.alaska.gov/pro //os End:6/30/20  //os End:6/30/20  //os Estimated Revenues*  1,735,000.00  //os End:6/30/20  //os End:6/30/20  //os End:6/30/20  //os End:6/30/20  //os End:6/30/20  //os End:6/30/20	Budget 685,000.00 sereg/projects/inde: jects-status/ or by of the projects of the project of the projec	Reserve  0.00  x.shtml while proportion to the Day/Aleutians (HI ct: Mike Vigue (Budget Reserve  0.00  /Southeast Islance: Mike Vigue (Continue)	Budget 685,000.00 oject status informolivision of Program D 37) Grant: Not A 907) 465-4070 Current Budget 1,735,000.00 ods (HD 5) Grant:	Expenses 685,000.00 nation regarding so Development. Applicable  Actual Expenses 0.00  Not Applicable	0.00 smaller projects car  Tran  Encumbrances  1,735,000.00	0.00 n be found in nsportation (25
Details the Details the Details the Details the Details and Detail	5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast Repartment of Transportation & Public Project information from Final FY06 Cava: Airport Apron, Taxiway, and Gel R Type: TXNW  IRIS Rev Type / OMB Fund Code (Composed South Sou	degion peracilities apital w/\square SLR:	Forward  0.00  rojects can s project sta  Vetoes  viation Imp : 05-003-0  Balance Forward  0.00  urrent fisca  Vetoes	Collected 685,000.00 a be found at: http atus portal: http://c Begin:7/1/20 provements (3840 70-25 Orig. Yea Revenue Collected 0.00 al year. Unexpend Begin:7/1/20	Revenues*  0.00  ///dot.alaska.gov/pro //o5 End:6/30/20  //o0)  r: 2006 Term \ Estimated Revenues*  1,735,000.00  //of tend:6/30/20  //of tend:6/30/20  //of tend:6/30/20	Budget 685,000.00 sereg/projects/inde: jects-status/ or by 0 10 HD: Bristol Ba /ear: 2018 Contac Original Budget 1,735,000.00 apse. 10 HD: Cordova/	Reserve  0.00  x.shtml while prepared to the Day/Aleutians (HI etc.)  ct: Mike Vigue (Budget Reserve)  0.00  /Southeast Islan	Budget 685,000.00 oject status informivision of Program 0 37) Grant: Not A 1907) 465-4070 Current Budget 1,735,000.00 ods (HD 5) Grant:	Expenses 685,000.00 nation regarding so Development. Applicable  Actual Expenses 0.00	0.00 smaller projects car  Tran  Encumbrances  1,735,000.00	0.00 n be found in nsportation (25 Unobligated 0.00

the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development. ABS project information from Final FY06 Capital w/Vetoes

Begin: 7/1/2005 End: 6/30/2010 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska Office of Management and Budget Released January 30, 2018 Page 389 of 673

IDIC A	ebue: Apron Expansion (40275) AR Type: TXP3	CLD: 0F 003	070 10 Oria Voc	2006 Torm	Vaari 2010 Cant	aat: Mika Viaua	(007) 465 4070		Tran	nsportation (25
IKIO P	AR Type. TAPS	SLR: 05-003- Balance	072-10 Orig. Yea Revenue	Estimated	Year: 2019 Conta Original	act: Mike Vigue ( Budget	907) 465-4070 Current	Actual	IIdi	isportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,999,999.99	8,000,000.00	0.00	7,999,999.99	7,011,038.99	975,015.02	13,945.98
	iled information for major Northern Reg artment of Transportation & Public Faci								can be found in the	e
ABS p	project information from Final FY06 Ca	pital w/Vetoes	Begin:7/1/20	05 End:6/30/20	10 HD: Arctic (H	HD 40) Grant: No	ot Applicable			
Pilot S	Station: Runway Rehabilitation (402	73)								
IRIS A	AR Type: TXPC	SLR: 05-003-			Year: 2019 Conta	act: Mike Vigue (	(907) 465-4070		Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,300,437.20	437.20	12,300,000.00	0.00	12,300,000.00	12,300,000.00	0.00	0.00
ABS p	rtment of Transportation & Public Faci project information from Final FY06 Ca wide: Aviation Preconstruction (362	apital w/Vetoes	Begin: 7/1/20	05 End: 6/30/20	10 HD: Bering S	Straits (HD 39)	Grant: Not Applical	•	_	
IRIS A	AR Type: TXPE	SLR: 05-003-	Ü			act: Mike Vigue (	,		Trar	nsportation (25
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1004	,						Budget 16,568,914.03	Expenses 16,078,842.66	Encumbrances 490,071.37	Unobligated 0.00
1004	,	Class) Forward 0.00	Collected 13,028,985.06	Revenues* 3,539,928.97	Budget 18,000,000.00	Reserve 0.00	16,568,914.03	16,078,842.66	490,071.37	
1004 Projec	5002 / 1002 Fed Rcpts (Fed)	0.00 n be found in the	Collected 13,028,985.06 Department of Tra	Revenues* 3,539,928.97	Budget 18,000,000.00  Dic Facilities project	Reserve 0.00 et status portal: h	16,568,914.03	16,078,842.66 v/projects-status	490,071.37	
1004 Project	5002 / 1002 Fed Rcpts (Fed)	O.00  n be found in the upital w/Vetoes	Collected 13,028,985.06 Department of Tra Begin:7/1/20	Revenues* 3,539,928.97 Insportation & Put 05 End: 6/30/20	Budget 18,000,000.00  Dic Facilities project 10 HD: Statewick	Reserve 0.00 et status portal: h	16,568,914.03 ttp://dot.alaska.go	16,078,842.66 v/projects-status	490,071.37	
1004 Project ABS p	ect status information for this project ca project information from Final FY06 Ca	O.00  n be found in the upital w/Vetoes	Collected 13,028,985.06 Department of Tra Begin:7/1/20 ation Parking and	Revenues* 3,539,928.97  Insportation & Pub End: 6/30/20  Taxiway Reloca	Budget 18,000,000.00  Dic Facilities project 10 HD: Statewick	Reserve 0.00 et status portal: h de (HD 1-40) Gra	16,568,914.03 ttp://dot.alaska.go ant: Not Applicabl	16,078,842.66 v/projects-status	490,071.37	
Project ABS p Ted S	cct status information for this project ca project information from Final FY06 Ca Stevens Anchorage International Airp	0.00 n be found in the pital w/Vetoes oort: General Avi SLR: 05-003- Balance	Collected 13,028,985.06 Department of Tra Begin:7/1/20 ation Parking and	Revenues* 3,539,928.97 Insportation & Pub 05 End: 6/30/20 I Taxiway Reloca	Budget  18,000,000.00  Dic Facilities project  10 HD: Statewick  Ition (40300)  Year: 2019 Contact  Original	Reserve 0.00 et status portal: h de (HD 1-40) Gra	16,568,914.03 ttp://dot.alaska.go ant: Not Applicabl	16,078,842.66 v/projects-status	490,071.37	0.00
Project ABS p Ted S	ect status information for this project ca project information from Final FY06 Ca Stevens Anchorage International Airp AR Type: TXPL	0.00 n be found in the pital w/Vetoes oort: General Avi SLR: 05-003- Balance	Collected 13,028,985.06 Department of Tra Begin:7/1/20 ation Parking and 075-11 Orig. Yea Revenue	Revenues* 3,539,928.97 Insportation & Pub 05 End: 6/30/20 I Taxiway Reloca ar: 2006 Term Estimated	Budget  18,000,000.00  Dic Facilities project  10 HD: Statewich  attion (40300)  Year: 2019 Control	Reserve 0.00  et status portal: h de (HD 1-40) Gra  act: Mike Vigue (  Budget	16,568,914.03 http://dot.alaska.go ant: Not Applicable (907) 465-4070 Current	16,078,842.66 v/projects-status e Actual	490,071.37 /	0.00
1004 Project ABS p Ted S IRIS A	ect status information for this project ca project information from Final FY06 Ca Stevens Anchorage International Airg AR Type: TXPL IRIS Rev Type / OMB Fund Code (C	0.00  n be found in the pital w/Vetoes  oort: General Avi SLR: 05-003- Balance Class) Forward	Collected 13,028,985.06 Department of Tra Begin:7/1/20 ation Parking and 075-11 Orig. Yea Revenue Collected	Revenues* 3,539,928.97 Insportation & Pub 05 End: 6/30/20 I Taxiway Reloca ar: 2006 Term Estimated Revenues*	Budget  18,000,000.00  Dic Facilities project  10 HD: Statewic  Ition (40300)  Year: 2019 Contact  Original  Budget	Reserve 0.00  et status portal: h de (HD 1-40) Gri act: Mike Vigue (  Budget Reserve	16,568,914.03 ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget	16,078,842.66  v/projects-status.e  Actual Expenses	490,071.37 / Tran Encumbrances	0.00 nsportation (25 Unobligated
Project ABS project Street Street ABS project ABS proj	ect status information for this project ca project information from Final FY06 Ca Stevens Anchorage International Airg AR Type: TXPL IRIS Rev Type / OMB Fund Code (C	n be found in the pital w/Vetoes  ort: General Avi SLR: 05-003- Balance Class) Forward 0.00	Collected 13,028,985.06 Department of Tra Begin: 7/1/20 ation Parking and 075-11 Orig. Yea Revenue Collected 1,845,648.05	Revenues* 3,539,928.97 Insportation & Pub 05 End: 6/30/20 I Taxiway Reloca ar: 2006 Term Estimated Revenues* 1,154,351.95	Budget  18,000,000.00  Dic Facilities project  10 HD: Statewic  Ition (40300)  Year: 2019 Contact  Original Budget  3,000,000.00	Reserve 0.00  ct status portal: h de (HD 1-40) Gra  act: Mike Vigue (  Budget  Reserve 0.00	16,568,914.03 ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget 3,000,000.00	16,078,842.66 v/projects-status.e  Actual Expenses 1,845,648.05	490,071.37  /  Tran  Encumbrances 247.00	0.00  nsportation (25  Unobligated 1,154,104.95

	evens Anchorage International Airp		, ,						<b>-</b>	
IRIS A	R Type: TXPM	SLR: 05-003-				act: Mike Vigue (	,		Irai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	798,172.79	1,736.71	90.50
	ed information for major Central Region tment of Transportation & Public Facili								cts can be found in	the
ABS p	roject information from Final FY06 Cap	oital w/Vetoes	Begin: 7/1/200	05 End: 6/30/20	10 HD: Anchora	ge Areawide (H[	) 17-32) Grant: N	ot Applicable		
Alaska	a Marine Highways: Haines Terminal	Improvements	(40453)							
IRIS A	R Type: TXPV	SLR: 05-003-				act: Mike Vigue (	907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,228,468.85	281,531.15	8,510,000.00	0.00	8,510,000.00	8,228,468.85	281,531.15	0.00
Ancho	roject information from Final FY06 Cap rage: Pavement Replacement Progr R Type: TXQ6		Begin:7/1/200				907) 465-4070	тот фризало	Trai	nsportation (25
	-	Balance	Revenue	Estimated	Original	act: Mike Vigue ( Budget	Current	Actual		nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	,	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,484,000.72	1,681,473.76	15,676,438.88	0.00	15,165,474.48	13,487,841.70	1,635,818.17	41,814.61
	ed information for major Central Region tment of Transportation & Public Facili								cts can be found in	the
ABS p	roject information from Final FY06 Cap	oital w/Vetoes	Begin:7/1/200	05 End: 6/30/20	10 HD: Anchora	ge Areawide (HI	) 17-32) Grant: N	ot Applicable		
	al Region: Winter Trail Marking (4036 R Type:  TXQA	SLR: 05-003-	079-11 Orig. Yea	r: 2006 Term \	Year: 2019 Conta	act: Mike Vigue (	907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	227,384.87	22,615.13	250,000.00	0.00	250,000.00	227,384.87	22,615.13	0.00
•	t status information for this project can		•	•		•			l	
ABS p	roject information from Final FY06 Cap	oital w/Vetoes	Begin:7/1/200	05 End: 6/30/20	10 HD: Statewic	ie (HD 1-40) Gr	ant: Not Applicable	е		

## **Capital Appropriation Status Report (1634)**

	: Salmon River Road and Trestle Re R Type:  TXQD		R: 05-003-0	,	. 2006 Torm	Year: 2019 Conta	ct: Mike Vigue (	(007) 465 4070		Trai	nsportation (2
	K Type. TAQD	SLI	Balance	Revenue	Estimated	Original	Budget	Current	Actual	IIai	isportation (2
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	7,062,303.01	37,696.99	7,100,000.00	0.00	7,100,000.00	7,062,303.01	37,696.99	0.0
	ed information for major Southcoast F									smaller projects car	n be found in
	epartment of Transportation & Public I						_				
	roject information from Final FY06 Ca	<u> </u>		Begin: 7/1/200	5 End:6/30/20	10 HD: Cordova	/Southeast Islan	ius (nD 5) Giani.	Not Applicable		
-	lingok: Sanitation Boardwalk Phas R Type: TXQF	•	1 <b>365)</b> R: 05-003-0	)80-24 Orig. Year	· 2006 Term	Year: 2018 Conta	ct: Mike Vigue (	(907) 465-4070		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code ((		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	,	0.00	3,851,390.44	4,684.97	4,000,000.00	0.00	3,856,075.41	3,851,390.44	0.00	4,684.97
This p	roject should be complete by the end	of the	current fisc	al vear. Unexpende	ed funds should	lapse.					
•	project information from Final FY06 Ca					10 HD: Bethel (F	HD 38) Grant: N	lot Applicable			
	nal Highway System and Non-Natio	<u> </u>						PP			
	R Type: TXQJ		, , ,	080-32 Orig. Year	U	, ,	ct: Mike Vigue (	(907) 465-4070		Trai	nsportation (2
	•		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	58,754,986.44	554,397.29	59,309,384.00	0.00	59,309,383.73	58,755,575.21	551,665.91	2,142.6
Projec	et status information for this project ca	n be fo	und in the I	Department of Trans	sportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY06 Ca	ipital w	//Vetoes	Begin: 7/1/200	5 End: 6/30/20	10 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicabl	е		
Parks	Highway: Milepost 42.1 to 44 Reco	nstruc	tion - Crus	ey Street to Lucas	Road Reconst	ruction (40359)					
IRIS A	R Type: TXQP	SLF	R: 05-003-0	)81-26 Orig. Year	: 2006 Term	Year: 2018 Conta	ct: Mike Vigue (	(907) 465-4070		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	4,925,769.05	3,495.19	5,100,000.00	0.00	4,929,264.24	4,925,769.05	3,495.19	0.00
This p	roject should be complete by the end	of the	current fisc	al year. Unexpende	ed funds should	lapse.					
ABS p	roject information from Final FY06 Ca	pital w	//Vetoes	Begin: 7/1/200	5 End: 6/30/20	10 HD: Matsu Ar	eawide (HD 13-	16) Grant: Not A	oplicable		
Statev	vide: School Zone Crossing Improv	ement	s (40320)								
IRIS A	R Type: TXQY	SLF	R: 05-003-0	)84-16 Orig. Year	: 2006 Term	Year: 2019 Conta	ct: Mike Vigue (	(907) 465-4070		Trai	rsportation (2
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	5002 / 1002 Fed Rcpts (Fed)			2,979,953.17	1,999.93		0.00	2,981,953.10	2,979,953.17	1,999.93	0.00

ABS project information from Final FY06 Capital w/Vetoes Begin:7/1/2005 End:6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ted State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 392 of 673

## **Capital Appropriation Status Report (1634)**

	e Highway: 3rd Street Intersection (3	,	2 004 05 Onio Va	2000 T	V 2010 Ct-	at Miles Misses	(007) 405 4070		Tron	operation (2E
	R Type: TXQZ	SLR: 05-00 Balanc	J	ar: 2006 Term Estimated	Year: 2018 Conta Original	ct: Mike Vigue (	907) 465-4070 Current	Actual	Irai	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI			Revenues*	Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0.00	7,150,000.00	7,150,000.00	0.00	7,150,000.00	0.00	7,150,000.00	0.00
This p	roject should be complete by the end o	f the current f	scal year. Unexpend	ded funds should	lapse.					
ABS p	roject information from Final FY06 Cap	ital w/Vetoes	Begin:7/1/20	05 End: 6/30/20	110 HD: Fairbank	s Areawide (HD	7-11) Grant: Not	Applicable		
	e Transportation Preconstruction (3									
IRIS A	R Type: TXR0	SLR: 05-00	J			ct: Mike Vigue (	,		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (CI	Balanc ass) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0 42,921,612.64	1,951,443.20	45,000,000.00	0.00	44,873,055.84	42,927,294.51	1,904,066.21	41,695.12
Projec	t status information for this project can	be found in th	e Department of Tra	nsportation & Put	olic Facilities project	status portal: h	ttp://dot.alaska.gc	v/projects-status		
ABS p	roject information from Final FY06 Cap	ital w/Vetoes	Begin:7/1/20	05 End: 6/30/20	110 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicabl	е		
Sterlin	g Highway: Milepost 60 to 79 - Skila	k Lake Road	to Sterling Rehabili	tation and Passi	ng Lanes (40556)					
IRIS A	R Type: TXR1	SLR: 05-00	3-085-03 Orig. Yea	ar: 2006 Term	Year: 2019 Conta	ct: Mike Vigue (	(907) 465-4070		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (CI	Balanc ass) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0 6,857,414.97	8,142,585.03	15,000,000.00	0.00	15,000,000.00	6,857,414.97	7,366,624.17	775,960.86
Detail	ed information for major Central Regior	projects can	be found at: http://d	ot.alaska.gov/creg	g/project_info/ while	project status ir	nformation regard	ing smaller projec	ets can be found in	the
Depar	tment of Transportation & Public Facilit	ies project sta			•	•	~	•		
ADC ~	roject information from Final FY06 Cap	ital w/Vetoes	Begin: 7/1/20	05 End: 6/30/20	110 HD: Kenai Ar	eawide (HD 33-	35) Grant: Not Ap	plicable		
ADO L	rojoot iinormation nom r marr 100 oap	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	J							
Emmo	nak: Dust Abatement Research (405	58)	-							
Emmo	·	<b>58)</b> SLR: 05-00	3-086-03 Orig. Yea			ct: Mike Vigue (	. ,		Trar	sportation (25
Emmo	nak: Dust Abatement Research (405	<b>58)</b> SLR: 05-00 Balanc	3-086-03 Orig. Yea	ar: 2006 Term Estimated Revenues*	Year: 2018 Conta Original Budget		(907) 465-4070 Current Budget	Actual Expenses	<b>Trar</b> Encumbrances	nsportation (25)
Emmo	nak: Dust Abatement Research (405 R Type: TXR5	<b>58)</b> SLR: 05-00 Balanc	3-086-03 Orig. Yea e Revenue d Collected	Estimated	Original	ct: Mike Vigue ( Budget	Current			
Emmo IRIS A Fund	nak: Dust Abatement Research (405 R Type: TXR5 IRIS Rev Type / OMB Fund Code (Cl	SLR: 05-00 Balanc ass) Forwar	3-086-03 Orig. Yea e Revenue d Collected 0 391,423.61	Estimated Revenues* 608,576.39	Original Budget 1,000,000.00	ct: Mike Vigue ( Budget Reserve	Current Budget	Expenses	Encumbrances	Unobligated
Fund 1004 This p	nak: Dust Abatement Research (405 R Type: TXR5  IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)	SLR: 05-00 Balanc ass) Forwar 0.0	3-086-03 Orig. Yea e Revenue d Collected 0 391,423.61 scal year. Unexpend	Estimated Revenues* 608,576.39	Original Budget 1,000,000.00	ct: Mike Vigue ( Budget Reserve 0.00	Current Budget	Expenses 391,423.61	Encumbrances	Unobligated
Fund 1004 This p	IRIS Rev Type / OMB Fund Code (Cl 5002 / 1002 Fed Rcpts (Fed)	SLR: 05-00 Balanc ass) Forwar 0.0	3-086-03 Orig. Yea e Revenue d Collected 0 391,423.61 scal year. Unexpend	Estimated Revenues* 608,576.39 ded funds should	Original Budget 1,000,000.00	ct: Mike Vigue ( Budget Reserve 0.00	Current Budget 1,000,000.00	Expenses 391,423.61	Encumbrances	Unobligated
Fund 1004 This p ABS p	nak: Dust Abatement Research (405 R Type: TXR5  IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)  roject should be complete by the end or roject information from Final FY06 Cap	SLR: 05-00 Balanc ass) Forwar 0.0	3-086-03 Orig. Yea e Revenue d Collected 0 391,423.61 scal year. Unexpend Begin:7/1/20	Estimated Revenues* 608,576.39 ded funds should 105 End:6/30/20	Original Budget 1,000,000.00 lapse. I10 HD: Bering S	ct: Mike Vigue ( Budget Reserve 0.00	Current Budget 1,000,000.00 Grant: Not Applica	Expenses 391,423.61	Encumbrances 608,576.39	Unobligated 0.00
Fund 1004 This p ABS p	nak: Dust Abatement Research (405 R Type: TXR5  IRIS Rev Type / OMB Fund Code (Cl 5002 / 1002 Fed Rcpts (Fed)  roject should be complete by the end or roject information from Final FY06 Cap  Hope: Evacuation Road (40567)	SLR: 05-00 Balanc ass) Forwar 0.0 f the current fi oital w/Vetoes SLR: 05-00 Balanc	3-086-03 Orig. Yea e Revenue d Collected 0 391,423.61 scal year. Unexpend Begin:7/1/20 3-087-05 Orig. Yea e Revenue	Estimated Revenues* 608,576.39 ded funds should 105 End:6/30/20	Original Budget 1,000,000.00 lapse. I10 HD: Bering S	ct: Mike Vigue ( Budget Reserve 0.00 traits (HD 39)	Current Budget 1,000,000.00 Grant: Not Applica	Expenses 391,423.61	Encumbrances 608,576.39	Unobligated

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY06 Capital w/Vetoes

State of Alaska
Office of Management and Budget

Begin: 7/1/2005 End: 6/30/2010 HD: Arctic (HD 40) Grant: Not Applicable

Released January 30, 2018 Page 393 of 673

## **Capital Appropriation Status Report (1634)**

IKIO A	Airport Operations - Demolition and	-				/ 0040 Ot-	-t- NA:L NA: //	007) 405 4070		Tues	onestation (25
	AR Type: TXT0		5-082-083-	J		ear: 2019 Conta		,	Actual	ırar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (0		ance ward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	4,500,000.00
	ed information for major Southcoast F epartment of Transportation & Public I									smaller projects car	be found in
ABS p	project information from Final FY07 Ca	apital with Ve	etoes	Begin:7/1/200	06 End: 6/30/20	11 HD: Bristol Ba	ay/Aleutians (HD	37) Grant: Not A	pplicable		
	orage Area-wide Advanced Right of		•	•						<b>-</b>	
KIS A	AR Type: TXT2		6-082-084- ance	J	r: 2007 Term Estimated		ct: Mike Vigue (	907) 465-4070 Current	Actual	ırar	sportation (25
und	IRIS Rev Type / OMB Fund Code (0		ward	Revenue Collected	Revenues*	Original Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,116,719.84	883,280.16	0.00
Capita	project information from Final FY07 Ca al Improvement Program Equipmen JR Type: TXT4	t Replacem		(4)	06 End: 6/30/20		, ,	0 17-32) Grant: N	or whileanie	Tror	nsportation (2
										_	
IKIS A	ar Type: TX14		-082-084· ance	-30 Orig. Yea Revenue	Estimated		ct: Mike Vigue (	907) 465-4070 Current	Actual	Irai	isportation (25
Fund	IRIS Rev Type / OMB Fund Code (0		ward	Collected	Revenues*	Original Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)		0.00	1,602,053.43	102,053.43	1,500,000.00	0.00	1,500,000.00	1,499,652.67	0.00	347.33
									./n==:==t===	,	
Projec	ct status information for this project ca	n be found i	n the Dep	artment of Tran	sportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.go	//projects-status		
,	ct status information for this project ca project information from Final FY07 Ca				sportation & Pub 6 End:6/30/20	. ,		tp://dot.alaska.go ant: Not Applicable	. ,	'	
ABS p	project information from Final FY07 Ca	apital with Venents (4139	etoes 5)	Begin:7/1/200	06 End: 6/30/20	08 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	. ,		
ABS p	project information from Final FY07 Ca	apital with Venents (4139) SLR: 06	etoes <b>5)</b> 3-082-085	Begin: 7/1/200	06 End: 6/30/20	08 HD: Statewide	e (HD 1-40) Gra	907) 465-4070	•		nsportation (25
ABS p	project information from Final FY07 Ca	apital with Venents (4139: SLR: 06	etoes 5)	Begin:7/1/200	06 End: 6/30/20	08 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	. ,		
ABS p	project information from Final FY07 Ca gency Bridge Replacement Compor IR Type: TXT9	apital with Venents (4139) SLR: 06 Bali Class) For	etoes 5) 6-082-085- ance	Begin: 7/1/200 -19 Orig. Year Revenue	n: 2007 Term Sestimated	08 HD: Statewido Year: 2019 Conta Original	e (HD 1-40) Gra ct: Mike Vigue ( Budget	ant: Not Applicable	Actual	Trar	Unobligated
ABS percentage of the percenta	project information from Final FY07 Cargency Bridge Replacement Comports Type: TXT9  IRIS Rev Type / OMB Fund Code (0)	apital with Venents (4139 SLR: 06 Bal Class) For	etoes 5) 6-082-085- ance ward 0.00	Begin: 7/1/200 -19 Orig. Year Revenue Collected 0.00	r: 2007 Term \ Estimated Revenues*	/ear: 2019 Conta Original Budget 1,000,000.00	ct: Mike Vigue ( Budget Reserve	907) 465-4070 Current Budget 1,000,000.00	Actual Expenses 853,227.21	Trar Encumbrances 146,772.79	Unobligated
ABS p Emerg RIS A Fund 1004 Project	project information from Final FY07 Cargency Bridge Replacement Comports Type: TXT9  IRIS Rev Type / OMB Fund Code (0 6004 / 1004 Gen Fund (UGF)	apital with Venents (4139: SLR: 06 Bala Class) For	setoes  5) 6-082-085- ance ward 0.00  n the Dep	Begin: 7/1/200  19 Orig. Year Revenue Collected 0.00  artment of Trans	r: 2007 Term \ Estimated Revenues*	/ear: 2019 Conta Original Budget 1,000,000.00	ct: Mike Vigue ( Budget Reserve 0.00	907) 465-4070 Current Budget 1,000,000.00	Actual Expenses 853,227.21 //projects-status	Trar Encumbrances 146,772.79	Unobligated
ABS percentage of the percenta	project information from Final FY07 Cargency Bridge Replacement Comportant Type: TXT9  IRIS Rev Type / OMB Fund Code (Code) (1000 for Fund (UGF))  et status information for this project cargens from the comportant for the code (Code)	apital with Venents (4139: SLR: 06 Baliciass) For	etoes  5) 6-082-085- ance ward 0.00  n the Dep	Begin: 7/1/200  19 Orig. Year Revenue Collected 0.00  artment of Trans	r: 2007 Term \ Estimated Revenues* 0.00	/ear: 2019 Conta Original Budget 1,000,000.00	ct: Mike Vigue ( Budget Reserve 0.00	907) 465-4070 Current Budget 1,000,000.00	Actual Expenses 853,227.21 //projects-status	Trar Encumbrances 146,772.79	Unobligated
ABS per Emerging ABS per ABS p	project information from Final FY07 Cargency Bridge Replacement Comports R Type: TXT9  IRIS Rev Type / OMB Fund Code (Code) (Cod	nents (4139) SLR: 06 Bala Class) For  n be found in apital with Vecal Repairs SLR: 06	etoes 5) 6-082-085- ance ward 0.00 In the Dep etoes 6-082-085-	Begin: 7/1/200  19 Orig. Year Revenue Collected 0.00  artment of Tran Begin: 7/1/200  22 Orig. Year	2007 Term \( \) Estimated Revenues* 0.00 Esportation & Pub End: 6/30/20	/ear: 2019 Conta Original Budget 1,000,000.00 lic Facilities project 11 HD: Statewide	ct: Mike Vigue (  Budget Reserve  0.00  status portal: ht e (HD 1-40) Gra	ant: Not Applicable  907) 465-4070  Current Budget  1,000,000.00  tp://dot.alaska.go	Actual Expenses 853,227.21 //projects-status	Tran Encumbrances 146,772.79	Unobligated 0.00
ABS per Emerging ABS per ABS p	project information from Final FY07 Cargency Bridge Replacement Comport R Type: TXT9  IRIS Rev Type / OMB Fund Code (Code) (Code	nents (4139) SLR: 06 Bala Class) For	etoes  5) 6-082-085- ance ward 0.00  n the Dep etoes  (30632)	Begin: 7/1/200  19 Orig. Year Revenue Collected 0.00  artment of Tran Begin: 7/1/200	r: 2007 Term \ Estimated Revenues* 0.00  asportation & Pub 6 End: 6/30/20	/ear: 2019 Conta Original Budget 1,000,000.00 lic Facilities project 11 HD: Statewide	e (HD 1-40) Gra  ct: Mike Vigue (  Budget  Reserve  0.00  status portal: ht e (HD 1-40) Gra	907) 465-4070 Current Budget 1,000,000.00  tp://dot.alaska.go	Actual Expenses 853,227.21 //projects-status	Tran Encumbrances 146,772.79	Unobligated 0.00  sportation (25

 ${}^{\star}\text{Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected}$ 

ABS project information from Final FY07 Capital with Vetoes

ted State of Alaska
Office of Management and Budget

Begin:7/1/2006 End:9/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

Released January 30, 2018 Page 394 of 673

	ational Intermodal Connectivity Pro	•	•							_	
IRIS A	R Type: TXTD	SLF	R: 06-082-086-				ct: Mike Vigue (	,		Tran	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,520,127.78	479,872.22	0.00
Projec	ct status information for this project ca	an be fo	und in the Depa	artment of Trans	portation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov	//projects-status/	,	
ABS p	project information from Final FY07 C	apital w	ith Vetoes	Begin:7/1/2006	6 End: 6/30/20	11 HD: Statewid	e (HD 1-40) Gra	int: Not Applicable	!		
	Boose Bay - Fairview Loop Intersed		υ ,	,							
IRIS A	R Type: TXTE	SLF	R: 06-082-086-2	3	2007 Term \		ct: Mike Vigue (	907) 465-4070		Tran	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	700,000.00	0.00	700,000.00	693,722.30	0.00	6,277.70
Mat-S	project information from Final FY07 C u Area-wide Advanced Right of Wa R Type: TXTF	y Acqu		-	2007 Term		ct: Mike Vigue (	16) Grant: Not Ap	plicable	Trar	sportation (25
IRIS A	R Type: TXTF	SLF	R: 06-082-086-2	- 3			• ,	*		Irar	isportation (25
	• •										
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code ( 6004 / 1004 Gen Fund (UGF)	Class)								Encumbrances 275,850.92	Unobligated 0.00
1004 Detail Depar	6004 / 1004 Gen Fund (UGF) ed information for major Central Regitment of Transportation & Public Fac	on proje	Forward  0.00  ects can be four oject status por	Collected 0.00  and at: http://dot. tal: http://dot.ala	Revenues*  0.00  alaska.gov/cregaska.gov/project	Budget 2,000,000.00 //project_info/ while //s-status/ or by cont	Reserve 0.00  project status in acting the Division	Budget 1,954,470.38 formation regarding on of Program De	Expenses 1,678,619.46 ng smaller project velopment.	275,850.92	0.00
1004 Detail Depar	6004 / 1004 Gen Fund (UGF) ed information for major Central Regi	on proje	Forward  0.00  ects can be four oject status por	Collected 0.00  and at: http://dot. tal: http://dot.ala	Revenues*  0.00  alaska.gov/creg	Budget 2,000,000.00 //project_info/ while //s-status/ or by cont	Reserve 0.00  project status in acting the Division	Budget 1,954,470.38 formation regardir	Expenses 1,678,619.46 ng smaller project velopment.	275,850.92	0.00
Detail Depart ABS p	6004 / 1004 Gen Fund (UGF)  ed information for major Central Regitment of Transportation & Public Factoroject information from Final FY07 C  Match for Gravina Island Bridge (4)	on proje ilities pr apital w	0.00 ects can be four oject status por ith Vetoes	O.00  nd at: http://dot.tal: http://dot.ala	Revenues*  0.00  alaska.gov/cregaska.gov/project    End: 6/30/20	Budget 2,000,000.00  //project_info/ while s-status/ or by cont 11 HD: Matsu Ar	Reserve 0.00 project status in acting the Division reawide (HD 13-2)	Budget 1,954,470.38  formation regardir on of Program De 16) Grant: Not Ap	Expenses 1,678,619.46 ng smaller project velopment.	275,850.92 ets can be found in	0.00 the
Detail Depart ABS p	6004 / 1004 Gen Fund (UGF) ed information for major Central Regitment of Transportation & Public Factoroject information from Final FY07 C	on proje ilities pr apital w	0.00 ects can be four oject status por ith Vetoes 8: 06-082-087-	Collected 0.00  and at: http://dot.atal: http://dot.ala Begin:7/1/2006	Revenues*  0.00  alaska.gov/creg aska.gov/project End:6/30/20  2007 Term	Budget 2,000,000.00 //project_info/ while s-status/ or by cont 11 HD: Matsu Ar //ear: 2019 Conta	Reserve 0.00  project status in acting the Division eawide (HD 13-ct: Mike Vigue (9)	Budget 1,954,470.38  formation regardir on of Program De 16) Grant: Not Ap	Expenses 1,678,619.46 ng smaller project velopment. plicable	275,850.92 ets can be found in	0.00 the
Detail Depar ABS p	6004 / 1004 Gen Fund (UGF)  ed information for major Central Regitment of Transportation & Public Factoroject information from Final FY07 C  Match for Gravina Island Bridge (4)	on proje ilities pr apital w 2438) SLF	0.00 ects can be four oject status por ith Vetoes	O.00  nd at: http://dot.tal: http://dot.ala	Revenues*  0.00  alaska.gov/cregaska.gov/project    End: 6/30/20	Budget 2,000,000.00  //project_info/ while s-status/ or by cont 11 HD: Matsu Ar	Reserve 0.00 project status in acting the Division reawide (HD 13-2)	Budget 1,954,470.38  formation regardir on of Program De 16) Grant: Not Ap	Expenses 1,678,619.46 ng smaller project velopment.	275,850.92 ets can be found in	0.00 the
Detail Depar ABS p	6004 / 1004 Gen Fund (UGF)  ed information for major Central Regitment of Transportation & Public Factoroject information from Final FY07 C  Match for Gravina Island Bridge (4:4)  R Type: TXTG	on proje ilities pr apital w 2438) SLF	ects can be four oject status por ith Vetoes  8: 06-082-087-Balance	Collected  0.00  and at: http://dot.ala: http://dot.ala Begin:7/1/2006  14 Orig. Year: Revenue	Revenues*  0.00  alaska.gov/cregaska.gov/project End: 6/30/20  2007 Term Estimated	Budget 2,000,000.00  //project_info/ while s-status/ or by cont 11 HD: Matsu Ar  //ear: 2019 Conta  Original	Reserve  0.00  project status in acting the Division reawide (HD 13-7)  ct: Mike Vigue (9)  Budget	Budget 1,954,470.38 formation regardir on of Program De 16) Grant: Not Ap 907) 465-4070 Current	Expenses 1,678,619.46  ng smaller projectivelopment. plicable  Actual	275,850.92 ets can be found in	0.00 the esportation (25

IKIS A	k Dust and Break-up Control (41915	•							_	
	AR Type: TXTH	SLR: 06-082-0	Ü			t: Mike Vigue (9	,	A -41	Irar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	364,049.36	0.00	364,049.36	165,688.19	198,361.17	0.00
	led information for major Southcoast F epartment of Transportation & Public F								smaller projects car	be found in
ABS	project information from Final FY07 Ca	pital with Vetoes	Begin:7/1/2000	6 End: 6/30/2011	HD: Bristol Ba	y/Aleutians (HD	37) Grant: Not A	oplicable		
	nced Commercial Vehicle Information	•	, ,	• , ,					<b>-</b>	
IKIS A	AR Type: TXTM	SLR: 06-082-0	Ü	2007 Term Ye		t: Mike Vigue (9	,		ırar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	129,383.86	270,616.14	400,000.00	0.00	400,000.00	129,383.86	270,616.14	0.00
Proie	ct status information for this project ca	n be found in the [	Department of Trans	sportation & Public	Facilities project s	status portal: htt	p://dot.alaska.gov	/projects-status/	1	
•	project information from Final FY07 Ca		•	6 End: 6/30/2011		•	nt: Not Applicable	. ,		
	nercial Motor Vehicle Safety, Infrast		• •	•						
IRIS A	AR Type: TXTN	SLR: 06-082-0	87-30 Orig. Year:	2007 Term Ye	ar: 2019 Contac	t: Mike Vigue (9	07) 465-4070		Tran	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,987,908.33	22,091.67	2,010,000.00	0.00	2,010,000.00	1,987,908.33	21,983.00	108.67
Proje	ct status information for this project ca	n be found in the [	Department of Trans	sportation & Public	Facilities project	status portal: htt	p://dot.alaska.gov	/projects-status/	1	
ABS	project information from Final FY07 Ca	pital with Vetoes	Begin: 7/1/2000	6 End: 6/30/2011	HD: Statewide	(HD 1-40) Gra	nt: Not Applicable			
	nercial Vehicle Information Systems		, , , ,						_	
	nercial venicle information Systems AR Type: TXTQ	SLR: 06-082-0	88-06 Orig. Year:			t: Mike Vigue (9	,		Trar	sportation (25
		SLR: 06-082-0 Balance	, , , ,	2007 Term Ye Estimated Revenues*	ar: 2019 Contac Original Budget	t: Mike Vigue (9 Budget Reserve	07) 465-4070 Current Budget	Actual Expenses	Trar Encumbrances	
IRIS A	AR Type: TXTQ  IRIS Rev Type / OMB Fund Code (0)	SLR: 06-082-0 Balance	88-06 Orig. Year: Revenue	Estimated	Original	Budget	Current			Unobligated 0.00
Fund 1004	AR Type: TXTQ  IRIS Rev Type / OMB Fund Code (0)	SLR: 06-082-0 Balance Class) Forward 0.00	88-06 Orig. Year: Revenue Collected 810,646.77	Estimated Revenues* 389,353.23	Original Budget 1,200,000.00	Budget Reserve 0.00	Current Budget 1,200,000.00	Expenses 810,649.50	Encumbrances 389,350.50	Unobligated
Fund 1004 Proje	IRIS Rev Type / OMB Fund Code (0 5002 / 1002 Fed Rcpts (Fed)	SLR: 06-082-0 Balance Class) Forward 0.00  n be found in the D	88-06 Orig. Year Revenue Collected 810,646.77	Estimated Revenues* 389,353.23	Original Budget  1,200,000.00  Facilities project s	Budget Reserve 0.00 status portal: htt	Current Budget 1,200,000.00	Expenses 810,649.50 /projects-status/	Encumbrances 389,350.50	Unobligated
Fund 1004 Proje ABS	IRIS Rev Type / OMB Fund Code (0 5002 / 1002 Fed Rcpts (Fed) ct status information for this project ca	SLR: 06-082-0 Balance Forward 0.00 n be found in the Expital with Vetoes	88-06 Orig. Year: Revenue Collected 810,646.77 Department of Trans Begin:7/1/2006	Estimated Revenues* 389,353.23 sportation & Public End: 6/30/2011	Original Budget  1,200,000.00  Facilities project s	Budget Reserve 0.00 status portal: htt	Current Budget 1,200,000.00 p://dot.alaska.gov	Expenses 810,649.50 /projects-status/	Encumbrances 389,350.50	Unobligated
Fund 1004 Proje ABS Coop	IRIS Rev Type / OMB Fund Code (0 5002 / 1002 Fed Rcpts (Fed) ct status information for this project ca project information from Final FY07 Ca	SLR: 06-082-0 Balance Forward  0.00 In be found in the Expital with Vetoes  (5) SLR: 06-082-0	88-06 Orig. Year: Revenue Collected 810,646.77 Department of Trans Begin: 7/1/2006	Estimated Revenues* 389,353.23 sportation & Public End: 6/30/2011	Original Budget  1,200,000.00  Facilities project s HD: Statewide  ar: 2019 Contact	Budget Reserve 0.00 status portal: htt (HD 1-40) Gran	Current Budget 1,200,000.00 p://dot.alaska.gov nt: Not Applicable	Expenses 810,649.50 /projects-status/	Encumbrances 389,350.50	Unobligated 0.00
Fund 1004 Proje ABS Coop	IRIS Rev Type / OMB Fund Code (0 5002 / 1002 Fed Rcpts (Fed) ct status information for this project ca project information from Final FY07 Ca erative Reimbursable Projects (313)	SLR: 06-082-0 Balance Forward  0.00 In be found in the Expital with Vetoes  (5) SLR: 06-082-0 Balance	88-06 Orig. Year: Revenue Collected 810,646.77 Department of Trans Begin:7/1/2006	Estimated Revenues* 389,353.23 sportation & Public End: 6/30/2011	Original Budget  1,200,000.00  Facilities project s HD: Statewide	Budget Reserve 0.00 status portal: htt (HD 1-40) Grad	Current Budget 1,200,000.00 p://dot.alaska.gov nt: Not Applicable	Expenses 810,649.50 /projects-status/	Encumbrances 389,350.50	Unobligated

## **Capital Appropriation Status Report (1634)**

	erative Reimbursable Projects (3137	•							_	
IKIO F	R Type: TXTR	SLR: 06-082-0	· ·			tact: Mike Vigue (	,		Trar	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	15,721,571.26	778,428.74	16,500,000.00	0.00	16,500,000.00	15,950,982.45	308,765.98	240,251.57
	Total:	0.00	16,786,550.96	1,213,449.04	18,000,000.00	0.00	18,000,000.00	17,015,962.15	326,794.53	657,243.32
Proje	ct status information for this project can	be found in the I	Department of Trar	nsportation & Put	olic Facilities proje	ct status portal: h	ttp://dot.alaska.go	v/projects-status/	,	_
ABS	project information from Final FY07 Cap	ital with Vetoes	Begin:7/1/200	06 End: 6/30/20	11 HD: Statewi	ide (HD 1-40) Gra	ant: Not Applicabl	е		
Feder	al-Aid Aviation State Match (6896)									
IRIS A	R Type: TXTS	SLR: 06-082-0	088-11 Orig. Yea	r: 2007 Term	Year: 2019 Cont	tact: Mike Vigue (	(907) 465-4070		Trar	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	16,000,000.00	0.00	15,932,281.84	15,645,009.85	271,476.94	15,795.05
	project information from Final FY07 Cap	oitai with vetoes	Begin: 7/1/200	06 End: 6/30/20	TI HD. Statewi	lue (HD 1-40) Gi	ant: Not Applicabl	E		
	al-Aid Highway State Match (32609)	01 0 00 000	200.40	0007 T			(007) 405 4070		T	(05)
	al-Aid Highway State Match (32609) R Type: TXTT	SLR: 06-082-0				tact: Mike Vigue (		Actual	Trar	nsportation (25)
IRIS A	• • • • • • • • • • • • • • • • • • • •	Balance	088-13 Orig. Yea Revenue Collected	r: 2007 Term Estimated Revenues*	Year: 2019 Cont Original Budget	tact: Mike Vigue ( Budget Reserve	(907) 465-4070 Current Budget	Actual Expenses	<b>Tran</b> Encumbrances	usportation (25)
IRIS A	R Type: TXTT	Balance	Revenue	Estimated	Original	Budget	Current			
IRIS A	R Type: TXTT  IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Expenses	Encumbrances	Unobligated
Fund 1004	R Type: TXTT  IRIS Rev Type / OMB Fund Code (Cl 6003 / 1003 G/F Match (UGF)	Balance ass) Forward 0.00	Revenue Collected	Estimated Revenues*	Original Budget 31,358,330.00	Budget Reserve	Current Budget 31,358,330.00	Expenses 26,080,167.06	Encumbrances 5,278,162.94	Unobligated 0.00
Fund 1004 1053	R Type: TXTT  IRIS Rev Type / OMB Fund Code (Cl 6003 / 1003 G/F Match (UGF) 6053 / 1053 Invst Loss (UGF)	Balance Forward 0.00 0.00	Revenue Collected 0.00 605,739.18	Estimated Revenues*  0.00 605,739.18	Original Budget 31,358,330.00 952,300.00	Budget Reserve 0.00 0.00	Current Budget 31,358,330.00 952,300.00	Expenses 26,080,167.06 919,440.33	Encumbrances 5,278,162.94 23,638.94	Unobligated 0.00 9,220.73
Fund 1004 1053 1197	R Type: TXTT  IRIS Rev Type / OMB Fund Code (Cl 6003 / 1003 G/F Match (UGF) 6053 / 1053 Invst Loss (UGF) 6197 / 1197 AK Cap Inc (UGF)	Balance Forward 0.00 0.00 0.00 0.00	Revenue Collected 0.00 605,739.18 0.00 605,739.18	Estimated Revenues*  0.00 605,739.18  0.00 605,739.18	Original Budget 31,358,330.00 952,300.00 31,600,000.00 63,910,630.00	Budget Reserve 0.00 0.00 0.00 0.00	Current Budget 31,358,330.00 952,300.00 31,600,000.00 63,910,630.00	Expenses 26,080,167.06 919,440.33 29,657,118.65 56,656,726.04	Encumbrances 5,278,162.94 23,638.94 1,937,061.23 7,238,863.11	Unobligated 0.00 9,220.73 5,820.12
Fund 1004 1053 1197	R Type: TXTT  IRIS Rev Type / OMB Fund Code (Cl 6003 / 1003 G/F Match (UGF) 6053 / 1053 Invst Loss (UGF) 6197 / 1197 AK Cap Inc (UGF) Total:	Balance ass) Forward  0.00 0.00 0.00 0.00 be found in the I	Revenue Collected 0.00 605,739.18 0.00 605,739.18 Department of Tran	Estimated Revenues*  0.00 605,739.18  0.00 605,739.18	Original Budget 31,358,330.00 952,300.00 31,600,000.00 63,910,630.00 blic Facilities project	Budget Reserve  0.00  0.00  0.00  0.00  ct status portal: h	Current Budget 31,358,330.00 952,300.00 31,600,000.00 63,910,630.00	Expenses 26,080,167.06 919,440.33 29,657,118.65 56,656,726.04 v/projects-status/	Encumbrances 5,278,162.94 23,638.94 1,937,061.23 7,238,863.11	Unobligated 0.00 9,220.73 5,820.12
Fund 1004 1053 1197 Project ABS p	IRIS Rev Type / OMB Fund Code (Cl 6003 / 1003 G/F Match (UGF) 6053 / 1053 Invst Loss (UGF) 6197 / 1197 AK Cap Inc (UGF) Total: ct status information for this project can project information from Final FY07 Cap Federal Program Match (41923)	Balance o.00 0.00 0.00 0.00 0.00 be found in the I oital with Vetoes	Revenue Collected 0.00 605,739.18 0.00 605,739.18 Department of Tran Begin:7/1/200	Estimated Revenues*  0.00 605,739.18  0.00 605,739.18  asportation & Put D6 End: 6/30/20	Original Budget  31,358,330.00 952,300.00 31,600,000.00 63,910,630.00  Dic Facilities project  11 HD: Statewi	Budget Reserve 0.00 0.00 0.00 0.00 ct status portal: h	Current Budget 31,358,330.00 952,300.00 31,600,000.00 63,910,630.00 ttp://dot.alaska.go ant: Not Applicabl	Expenses 26,080,167.06 919,440.33 29,657,118.65 56,656,726.04 v/projects-status/	Encumbrances 5,278,162.94 23,638.94 1,937,061.23 7,238,863.11	Unobligated 0.00 9,220.73 5,820.12 15,040.85
Fund 1004 1053 1197 Project ABS p	IRIS Rev Type / OMB Fund Code (Cl 6003 / 1003 G/F Match (UGF) 6053 / 1053 Invst Loss (UGF) 6197 / 1197 AK Cap Inc (UGF) Total: ct status information for this project can	Balance o.00 0.00 0.00 0.00 0.00 be found in the I oital with Vetoes SLR: 06-082-0	Revenue Collected 0.00 605,739.18 0.00 605,739.18 Department of Tran Begin:7/1/200	Estimated Revenues*  0.00 605,739.18 0.00 605,739.18 asportation & Put 06 End: 6/30/20 r: 2007 Term	Original Budget  31,358,330.00 952,300.00 31,600,000.00 63,910,630.00  Olic Facilities project 11 HD: Statewi  Year: 2019 Conf	Budget Reserve  0.00 0.00 0.00 0.00 ct status portal: h ide (HD 1-40) Gri	Current Budget 31,358,330.00 952,300.00 31,600,000.00 63,910,630.00 ttp://dot.alaska.go ant: Not Applicabl	Expenses 26,080,167.06 919,440.33 29,657,118.65 56,656,726.04 v/projects-status/e	Encumbrances 5,278,162.94 23,638.94 1,937,061.23 7,238,863.11	Unobligated 0.00 9,220.73 5,820.12
Fund 1004 1053 1197 Project ABS p	IRIS Rev Type / OMB Fund Code (Cl 6003 / 1003 G/F Match (UGF) 6053 / 1053 Invst Loss (UGF) 6197 / 1197 AK Cap Inc (UGF) Total: ct status information for this project can project information from Final FY07 Cap Federal Program Match (41923)	Balance o.00 0.00 0.00 0.00 0.00 be found in the I oital with Vetoes  SLR: 06-082-0 Balance	Revenue Collected 0.00 605,739.18 0.00 605,739.18 Department of Tran Begin:7/1/200	Estimated Revenues*  0.00 605,739.18  0.00 605,739.18  asportation & Put D6 End: 6/30/20	Original Budget  31,358,330.00 952,300.00 31,600,000.00 63,910,630.00  Dic Facilities project  11 HD: Statewi	Budget Reserve 0.00 0.00 0.00 0.00 ct status portal: h	Current Budget 31,358,330.00 952,300.00 31,600,000.00 63,910,630.00 ttp://dot.alaska.go ant: Not Applicabl	Expenses 26,080,167.06 919,440.33 29,657,118.65 56,656,726.04 v/projects-status/	Encumbrances 5,278,162.94 23,638.94 1,937,061.23 7,238,863.11	Unobligated 0.00 9,220.73 5,820.12 15,040.85

Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable ABS project information from Final FY07 Capital with Vetoes

# **Capital Appropriation Status Report (1634)**

	ral Contingency Projects (31376) AR Type: TXTV	SLR: 06-082-	088-17 Orig. Yea	r: 2007 Term '	Year: 2019 Contac	ct: Mike Vigue (	(907) 465-4070		Trar	nsportation (25
	•	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	class) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	23,887,781.77	1,112,218.23	25,000,000.00	0.00	25,000,000.00	23,975,356.23	710,959.43	313,684.34
Proje	ct status information for this project car	n be found in the	Department of Tran	sportation & Pub	lic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS	project information from Final FY07 Ca	pital with Vetoes	Begin:7/1/200	06 End: 6/30/20	11 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	е		
	ral Emergency Projects (38424)								_	
IRIS A	AR Type: TXTW	SLR: 06-082-	ŭ			_	(907) 465-4070		Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,206,756.54	4,793,243.46	15,000,000.00	0.00	15,000,000.00	12,420,014.09	1,437,418.75	1,142,567.16
Proje	ct status information for this project car	n be found in the	Department of Tran	sportation & Pub	lic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS	project information from Final FY07 Ca	pital with Vetoes	Begin:7/1/200	06 End: 6/30/20	11 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	е		
	ral Transit Administration Grants (30									
IRIS A	AR Type: TXTX	SLR: 06-082-	088-21 Orig. Yea	r: 2007 Term '		•	(907) 465-4070		Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,257,583.11	642,417.61	9,900,000.72	0.00	9,900,000.72	9,258,477.22	629,841.99	11,681.51
Project	ct status information for this project car	he found in the	Department of Tran	nsportation & Pub	lic Facilities project	etatue portal: b	ttp://dot alaska.go	v/projects-status	1	
1 10,0	ci sialus illioitilalion loi lilis project car	i be iouila ili tile				Status portai. II				
	project information from Final FY07 Ca			06 End: 6/30/20			ant: Not Applicable	е		
ABS	project information from Final FY07 Ca Routes to Schools (41384)	pital with Vetoes	Begin:7/1/200	06 End:6/30/20	11 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	e		
ABS	project information from Final FY07 Ca	pital with Vetoes SLR: 06-082-	Begin: 7/1/200	06 End: 6/30/20 r: 2007 Term	11 HD: Statewide	e (HD 1-40) Gra				nsportation (25
ABS	project information from Final FY07 Ca Routes to Schools (41384)	pital with Vetoes  SLR: 06-082- Balance	Begin:7/1/200	06 End:6/30/20	11 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	e Actual Expenses		nsportation (25
Safe I	project information from Final FY07 Ca Routes to Schools (41384) AR Type: TXTY IRIS Rev Type / OMB Fund Code (C	pital with Vetoes  SLR: 06-082- Balance	Begin:7/1/200 088-26 Orig. Yea Revenue	06 End: 6/30/20 r: 2007 Term Estimated	11 HD: Statewide /ear: 2019 Contac Original	e (HD 1-40) Gract: Mike Vigue ( Budget	ant: Not Applicable (907) 465-4070  Current	Actual	Trar	
Safe I IRIS A Fund	project information from Final FY07 Ca Routes to Schools (41384) AR Type: TXTY IRIS Rev Type / OMB Fund Code (C	SLR: 06-082- Balance Class) Forward	Begin: 7/1/200 088-26 Orig. Yea Revenue Collected 1,586,360.90	r: 2007 Term Estimated Revenues* 113,639.10	HD: Statewide Year: 2019 Contac Original Budget 1,700,000.00	e (HD 1-40) Gract: Mike Vigue ( Budget Reserve 0.00	907) 465-4070 Current Budget 1,700,000.00	Actual Expenses 1,586,360.90	Trar Encumbrances 113,639.10	Unobligated
Safe I IRIS A	project information from Final FY07 Cal Routes to Schools (41384) AR Type: TXTY  IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	SLR: 06-082- Balance Class) Forward 0.00	Begin: 7/1/200 088-26 Orig. Yea Revenue Collected 1,586,360.90 Department of Tran	r: 2007 Term Estimated Revenues* 113,639.10	74 HD: Statewide  Year: 2019 Contact Original Budget 1,700,000.00	e (HD 1-40) Gract: Mike Vigue (  Budget Reserve 0.00  status portal: h	907) 465-4070 Current Budget 1,700,000.00	Actual Expenses 1,586,360.90 v/projects-status	Trar Encumbrances 113,639.10	Unobligated
ABS   Safe I   IRIS A Fund 1004 Project ABS   Cordo	Project information from Final FY07 Cal Routes to Schools (41384) AR Type: TXTY  IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)  ct status information for this project car project information from Final FY07 Cal bva: Airport Apron, Taxiway, and Gen	SLR: 06-082-Balance Class) Forward 0.00 In be found in the pital with Vetoes  neral Aviation Im	Begin: 7/1/200 088-26 Orig. Yea Revenue Collected 1,586,360.90 Department of Trar Begin: 7/1/200 provements (3840	r: 2007 Term Estimated Revenues* 113,639.10 asportation & Pub 06 End: 6/30/20	HD: Statewide Year: 2019 Contac Original Budget 1,700,000.00 lic Facilities project HD: Statewide	e (HD 1-40) Gract: Mike Vigue ( Budget Reserve 0.00  status portal: he (HD 1-40) Grace	ant: Not Applicable (907) 465-4070 Current Budget 1,700,000.00 ttp://dot.alaska.go	Actual Expenses 1,586,360.90 v/projects-status	Encumbrances 113,639.10	Unobligated 0.00
ABS   Safe I   IRIS A Fund 1004 Project ABS   Cordo	Project information from Final FY07 Cal Routes to Schools (41384) AR Type: TXTY  IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)  ct status information for this project car project information from Final FY07 Cal	SLR: 06-082-Balance Class) Forward 0.00  n be found in the pital with Vetoes neral Aviation Im SLR: 06-082-	Begin: 7/1/200 088-26 Orig. Yea Revenue Collected 1,586,360.90 Department of Trar Begin: 7/1/200 provements (3840 089-22 Orig. Yea	r: 2007 Term Estimated Revenues* 113,639.10 asportation & Pub 06 End: 6/30/20 0) r: 2007 Term	HD: Statewide Year: 2019 Contac Original Budget 1,700,000.00 lic Facilities project HD: Statewide Year: 2018 Contac	e (HD 1-40) Gract: Mike Vigue ( Budget Reserve 0.00  status portal: he (HD 1-40) Gract: Mike Vigue (	(907) 465-4070 Current Budget 1,700,000.00 ttp://dot.alaska.go ant: Not Applicable	Actual Expenses 1,586,360.90 v/projects-status/ e	Encumbrances 113,639.10	Unobligated 0.00
ABS   Safe I   IRIS A Fund 1004 Project ABS   Cordo	Project information from Final FY07 Cal Routes to Schools (41384) AR Type: TXTY  IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)  ct status information for this project car project information from Final FY07 Cal bva: Airport Apron, Taxiway, and Gen	SLR: 06-082-Balance Class) Forward 0.00  n be found in the pital with Vetoes neral Aviation Im SLR: 06-082-Balance	Begin: 7/1/200 088-26 Orig. Yea Revenue Collected 1,586,360.90 Department of Trar Begin: 7/1/200 provements (3840	r: 2007 Term Estimated Revenues* 113,639.10 asportation & Pub 06 End: 6/30/20	HD: Statewide Year: 2019 Contac Original Budget 1,700,000.00 lic Facilities project HD: Statewide	e (HD 1-40) Gract: Mike Vigue ( Budget Reserve 0.00  status portal: he (HD 1-40) Grace	ant: Not Applicable (907) 465-4070 Current Budget 1,700,000.00 ttp://dot.alaska.go	Actual Expenses 1,586,360.90 v/projects-status	Encumbrances 113,639.10	Unobligated

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY07 Capital with Vetoes

ted State of Alaska
Office of Management and Budget

Begin: 7/1/2006 End: 6/30/2011 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Released January 30, 2018 Page 398 of 673

# **Capital Appropriation Status Report (1634)**

Reserve		news Bay: Airport Reconstruction	` '						(00=) (0= (0=0		<b>T</b>	
Risk Rev Type / OMB Fund Code (class   Foward   Collected   Revenue's   Budget   Reserve   Budget   Expense   Encombrances   Onoble   On	IKIS A	R Type: TXUB	SLF		_			-		A -41	Irai	rsportation (2
Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status profile; http://dot.alaska.gov/creg/project_status information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Bethel (HD 38) Grants: Not Applicable  **Reserve**  **Reserve**  **Budget**  **Current**  **Expenses**  **Current**  **Reserve**  **Budget**  **Expenses**  **Enumbrances**  **Incumbrances**  **Inc	Fund	IRIS Rev Type / OMB Fund Code	(Class)								Encumbrances	Unobligate
Department of Transportation & Public Facilities   Project   status   portal   thtp://doi.alas.ks.a.gov/projects-status  or by confacting the Division of Program Development.	1004	5002 / 1002 Fed Rcpts (Fed)		0.00	6,026,341.59	696,381.44	7,000,000.00	0.00	6,722,723.03	6,026,341.59	696,381.44	0.0
RIS AR Type: TXUN											cts can be found in	the
RIS   R   Type   TXUG   SER   06-082-090-32   Orig   Year   2007   Term   Year   2018   Contact: Mike   Vigue   907   465-4070   Actual   Expenses   Encumbrances   Unobline   Unob	ABS p	project information from Final FY07 (	Capital w	ith Vetoes	Begin: 7/1/200	6 End: 6/30/20	)11 HD: Bethel (	HD 38) Grant: N	lot Applicable			
Revenue	•		285)									
Fund   RIS Rev Type   OMB Fund Code (Class)   Forward   Collected   Revenues*   Budget   Reserve   Budget   Expenses   Encumbrances   Unobling	IRIS A	R Type: TXUG	SLF		_			•	,		Trai	nsportation (2
This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  ABS project information from Final FY07 Capital with Vetoes  Begin:7/1/2006 End:6/30/2011 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable  Northern Region Snow Removal Equipment Building Upgrades (41729)  IRIS AR Type: TXUN  SLR: 06-082-091-17 Orig. Year: 2007 Term Year: 2018 Contact: Mike Vigue (907) 465-4070  Fund IRIS Rev Type / OMB Fund Code (Class)  Forward Collected Revenues  Balance Revenue  Begin:7/1/2006 End:6/30/2011 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable  Transportation  Transpo	Fund	IRIS Rev Type / OMB Fund Code	(Class)								Encumbrances	Unobligated
ABS project information from Final FY07 Capital with Vetoes Begin: 71/12006 End: 6/30/2011 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable    Northern Region Snow Removal Equipment Building Upgrades (41729)   RIS AR Type: TXUN   SLR: 06-082-091-17   Orig. Year: 2007   Term Year: 2018   Contact: Mike Vigue (907) 465-4070   Term Point (100 Poin	1004	5002 / 1002 Fed Rcpts (Fed)		0.00	12,973,505.88	272,263.68	14,300,000.00	0.00	13,245,769.56	12,973,505.88	272,263.68	0.00
Northern Region Snow Removal Equipment Building Upgrades (41729)   IRIS AR Type: TXUN   SLR: 06-082-091-17   Orig. Year: 2007   Term Year: 2018   Contact: Mike Vigue (907) 465-4070   Actual Reserve   Budget   Expenses   Encumbrances   Unobling	This p	roject should be complete by the en	d of the	current fisc	al year. Unexpende	ed funds should	lapse.					
RIS AR Type: TXUN	•						•	Bay/Aleutians (HI	O 37) Grant: Not	Applicable		
SLR: 06-082-091-17   Orig. Year: 2007   Term Year: 2018   Contact: Mike Vigue (907) 465-4070   Actual Expenses   Encumbrances   Unobling   Encumbrances   Unobling   Encumbrances   Unobling   Encumbrances   Unobling   U	Northe	ern Region Snow Removal Equipr	nent Bu	ildina Una	rades (41729)							
RIS Rev Type / OMB Fund Code (Class)   Forward   Collected   Revenues*   Budget   Reserve   Budget   Expenses   Encumbrances   Unobligation					•	: 2007 Term	Year: 2018 Conta	act: Mike Vigue	(907) 465-4070		Trai	nsportation (2
1004 5002 / 1002 Fed Rcpts (Fed) 0.00 0.00 800,000.00 800,000.00 0.00 800,000.00 0.00		•			-			•		Actual		
This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable  Platinum: Airport Relocation (39182) IRIS AR Type: TXUQ  SLR: 06-082-091-25 Orig. Year: 2007 Term Year: 2018 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual Budget Expenses Encumbrances Unobling District Forward Collected Revenues*  Budget Reserve Budget Expenses Encumbrances Unobling District Forward District For	Fund	IRIS Rev Type / OMB Fund Code	(Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
ABS project information from Final FY07 Capital with Vetoes  Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable  Platinum: Airport Relocation (39182) IRIS AR Type: TXUQ  SLR: 06-082-091-25 Orig. Year: 2007 Term Year: 2018 Contact: Mike Vigue (907) 465-4070  Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues*  Balance Revenue Estimated Original Budget Reserve Budget Expenses Encumbrances Unoblight Expens	1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	799,879.41	120.59
Platinum: Airport Relocation (39182) IRIS AR Type: TXUQ  SLR: 06-082-091-25 Orig. Year: 2007 Term Year: 2018 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Budget Expenses Encumbrances Unobling 1004 5002 / 1002 Fed Rcpts (Fed)  0.00 369,609.65 671,140.35 1,700,000.00 0.00 1,040,750.00 369,609.65 671,140.35  This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Bethel (HD 38) Grant: Not Applicable  Statewide: Aviation Preconstruction (36247) IRIS AR Type: TXUS  SLR: 06-082-091-31 Orig. Year: 2007 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Transportation Preconstruction (36247) IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobling Estimated Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobling Expenses Encumbrance Expenses Encumbrances Unobling Expenses Encumbrance Expenses Encumbrances Unobling Expenses Encumbrance Expenses Encumbrance Expenses Encumbrance Exp	This p	roject should be complete by the en	d of the	current fisc	al year. Unexpende	ed funds should	lapse.					
IRIS AR Type: TXUQ  SLR: 06-082-091-25 Orig. Year: 2007 Term Year: 2018 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual Expenses Encumbrances Unobling Revenue Revenue Revenue*  1004 5002 / 1002 Fed Rcpts (Fed)  1004 5002 / 1002 Fed Rcpts (Fed)  1005 369,609.65 671,140.35 1,700,000.00  1006 5002 / 1002 Fed Rcpts (Fed)  1007 Transportation Project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Bethel (HD 38) Grant: Not Applicable  Statewide: Aviation Preconstruction (36247)  IRIS AR Type: TXUS  SLR: 06-082-091-31 Orig. Year: 2007 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Transportation Project Mike	ABS p	project information from Final FY07 (	Capital w	ith Vetoes	Begin:7/1/200	6 End: 6/30/20	)11 HD: Statewic	de (HD 1-40) Gr	ant: Not Applicabl	е		
Balance Revenue Estimated Original Budget Current Reserve Budget Expenses Encumbrances Unobling Budget Subject		. , ,										
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobline 1004 5002 / 1002 Fed Rcpts (Fed) 0.00 369,609.65 671,140.35 1,700,000.00 0.00 1,040,750.00 369,609.65 671,140.35 1,700,000.00 0.00 1,040,750.00 369,609.65 671,140.35 1,700,000.00 0.00 1,040,750.00 369,609.65 671,140.35 1,700,000.00 0.00 1,040,750.00 369,609.65 671,140.35 1,700,000.00 0.00 1,040,750.00 369,609.65 671,140.35 1,700,000.00 0.00 1,040,750.00 369,609.65 671,140.35 1,700,000.00 0.00 1,040,750.00 369,609.65 671,140.35 1,700,000.00 0.00 1,040,750.00 369,609.65 671,140.35 1,700,000.00 0.00 1,040,750.00 369,609.65 671,140.35 1,700,000.00 0.00 1,040,750.00 369,609.65 671,140.35 1,700,000.00 0.00 1,040,750.00 369,609.65 671,140.35 1,700,000.00 0.00 1,040,750.00 369,609.65 671,140.35 1,700,000.00 0.00 1,040,750.00 369,609.65 671,140.35 1,700,000.00 0.00 1,040,750.00 369,609.65 671,140.35 1,700,000.00 0.00 1,040,750.00 369,609.65 671,140.35 1,700,000.00 0.00 1,040,750.00 369,609.65 671,140.35 1,700,000.00 0.00 1,040,750.00 369,609.65 671,140.35 1,700,000.00 0.00 1,040,750.00 369,609.65 671,140.35 1,700,000.00 0.00 1,040,750.00 369,609.65 671,140.35 1,700,000.00 1,040,750.00 369,609.65 671,140.35 1,700,000.00 1,040,750.00 369,609.65 671,140.35 1,700,000.00 1,040,750.00 369,609.65 671,140.35 1,700,000.00 1,040,750.00 369,609.65 671,140.35 1,700,000.00 1,040,750.00 369,609.65 671,140.35 1,700,000.00 1,040,750.00 369,609.65 671,140.35 1,700,000.00 1,040,750.00 369,609.65 1,700,000.00 1,040,750.00 369,609.65 1,700,000.00 1,040,750.00 369,609.65 1,700,000.00 1,040,750.00 369,609.65 1,700,000.00 1,040,750.00 369,609.65 1,700,000.00 1,040,750.00 369,609.65 1,700,000.00 1,040,750.00 369,609.65 1,700,000.00 1,040,750	IRIS A	R Type: TXUQ	SLF		ŭ			=			Trai	nsportation (2
This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.  ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Bethel (HD 38) Grant: Not Applicable  Statewide: Aviation Preconstruction (36247)  IRIS AR Type: TXUS  SLR: 06-082-091-31 Orig. Year: 2007 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Transportation  Balance Revenue Estimated Original Budget Current Actual  Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobling	Fund	IRIS Rev Type / OMB Fund Code	(Class)				•	•			Encumbrances	Unobligated
ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Bethel (HD 38) Grant: Not Applicable  Statewide: Aviation Preconstruction (36247)  IRIS AR Type: TXUS  SLR: 06-082-091-31 Orig. Year: 2007 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Transportation  Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unoblights  Transportation  T	1004	5002 / 1002 Fed Rcpts (Fed)		0.00	369,609.65	671,140.35	1,700,000.00	0.00	1,040,750.00	369,609.65	671,140.35	0.00
Statewide: Aviation Preconstruction (36247)  IRIS AR Type: TXUS  SLR: 06-082-091-31 Orig. Year: 2007 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Transportation  Balance Revenue Estimated Original Budget Current Actual  Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobliged	This p	roject should be complete by the en	d of the	current fisc	al year. Unexpende	ed funds should	lapse.					
IRIS AR Type: TXUS  SLR: 06-082-091-31 Orig. Year: 2007 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Transportation of the vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobline	ABS p	project information from Final FY07 (	Capital w	ith Vetoes	Begin: 7/1/200	6 End: 6/30/20	)11 HD: Bethel (	HD 38) Grant: N	lot Applicable			
Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unoblight		•	247)									
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobli	IRIS A	R Type: TXUS	SLF		-			-			Trai	nsportation (2
1004 5002 / 1002 Fed Ports (Fed.) 0.00 10.886 620 10 4.228 160 71 19.000 000 00 00 15.114 790 91 13.465 453 76 14.549 554 40 100.7	Fund	IRIS Rev Type / OMB Fund Code	(Class)				•	•			Encumbrances	Unobligated
1004 5002 i 50 Nopio (i 50) 5.00 10,000,020.10 4,220,103.i 1 10,000,000.00 0.00 15,114,703.01 15,405,455.70 1,540,554.40 100,7	1004	5002 / 1002 Fed Rcpts (Fed)	. ,	0.00	10,886,620.10	4,228,169.71	18,000,000.00	0.00	15,114,789.81	13,465,453.76	1,548,554.40	100,781.6
Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/	•	project information from Final EV07 (			•	•		•				

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

IRIS A			oject Design (4152	•						
	AR Type: TXUW	SLR: 06-082-09	J		rear: 2019 Contac	t: Mike Vigue (	,		Tran	nsportation (2
und	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,570,650.20	22,131.70	1,407,218.10
	ed information for major Central Regio rtment of Transportation & Public Facil								ets can be found in	the
ABS	project information from Final FY07 Ca	pital with Vetoes	Begin:7/1/2006	End: 6/30/20	11 HD: Anchorage	e Areawide (HD	17-32) Grant: No	ot Applicable		
	tevens Anchorage International Airp			•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				<b>T</b>	
IKIS A	AR Type: TXV0	SLR: 06-082-09	J	2007 Term \		t: Mike Vigue (	,	A -41	ırar	rsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,947,000.00	0.00	1,947,000.00	225,150.50	0.00	1,721,849.50
Ted S	project information from Final FY07 Ca tevens Anchorage International Airp	ort: Letter of Inter	nt 2 (40303)	6 End: 6/30/20		`	0 17-32) Grant: No	от Аррисавіе	<b>T</b>	an autotias (2
	tevens Anchorage international Airp NR Type: TXV2	SLR: 06-082-09	• •	2007 Term \	/ear: 2019 Contac	t: Mike Vigue (	007) 465-4070		Tran	nsportation (25
	at type. The	Balance	Revenue	Estimated	Original	Budget	Current	Actual	1101	isportation (20
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	760,000.00	0.00	760,000.00	752,663.69	7,336.31	0.00
Datail	led information for major Central Regio	n projects can be f		alaska gov/cred	/project_info/ while r	oroject status in			ts can be found in	the
	rtment of Transportation & Public Facil		portal: http://dot.ala			acting the Divisi	on of Program De	veiopment.		
Depa		ties project status			s-status/ or by conta	J	on of Program De ) 17-32) Grant: No	•		
Depa ABS p	rtment of Transportation & Public Facil project information from Final FY07 Ca tevens Anchorage International Airp	ties project status pital with Vetoes ort: Technology In	Begin:7/1/2006	aska.gov/project 6 End:6/30/20 rades (41538)	s-status/ or by conta 11 HD: Anchorage	e Areawide (HD	17-32) Grant: No	•		
Depa ABS p	rtment of Transportation & Public Facil project information from Final FY07 Ca	ties project status pital with Vetoes ort: Technology I SLR: 06-082-09	Begin: 7/1/2006 nfrastructure Upg 03-32 Orig. Year:	aska.gov/project 5 End:6/30/20 rades (41538) 2007 Term	s-status/ or by conta 11 HD: Anchorage /ear: 2019 Contac	e Areawide (HD	907) 465-4070	ot Applicable	Trar	nsportation (28
Depa ABS p Ted S IRIS A	rtment of Transportation & Public Facil project information from Final FY07 Ca tevens Anchorage International Airp	ties project status pital with Vetoes ort: Technology I SLR: 06-082-09 Balance	Begin:7/1/2006	aska.gov/project 6 End:6/30/20 rades (41538)	s-status/ or by conta 11 HD: Anchorage	e Areawide (HD	17-32) Grant: No	•	Tran	nsportation (25
ABS   Ted S	rtment of Transportation & Public Facil project information from Final FY07 Ca tevens Anchorage International Airp AR Type: TXV3 IRIS Rev Type / OMB Fund Code (C	ties project status pital with Vetoes ort: Technology I SLR: 06-082-09 Balance	Begin: 7/1/2006  nfrastructure Upg  03-32 Orig. Year:  Revenue	aska.gov/project End:6/30/20 rades (41538) 2007 Term \ Estimated	s-státus/ or by conta 11 HD: Anchorago /ear: 2019 Contac Original	e Areawide (HD et: Mike Vigue (	907) 465-4070 Current	ot Applicable  Actual		Unobligated
Depa ABS p Ted S IRIS A Fund 3267 Detail	rtment of Transportation & Public Facil project information from Final FY07 Ca tevens Anchorage International Airp AR Type: TXV3 IRIS Rev Type / OMB Fund Code (C	ties project status pital with Vetoes ort: Technology II SLR: 06-082-09 Balance lass) Forward 0.00 n projects can be f	Begin: 7/1/2006  nfrastructure Upgi 03-32 Orig. Year: Revenue Collected 0.00  ound at: http://dot.	aska.gov/project End:6/30/20 rades (41538) 2007 Term \ Estimated Revenues* 0.00  alaska.gov/creg	s-status/ or by contact HD: Anchorage  /ear: 2019 Contact Original Budget 2,000,000.00	e Areawide (HDet: Mike Vigue (Formula Budget Reserve 0.00	907) 465-4070  Current Budget  2,000,000.00	Actual Expenses 1,924,996.02	Encumbrances 74,985.39	Unobligated
Deparation Deparation Deparation Deparation ABS paration Deparation Deparatio	rtment of Transportation & Public Facilibroject information from Final FY07 Catevens Anchorage International Airpus Type: TXV3  IRIS Rev Type / OMB Fund Code (Code) (Code	ties project status pital with Vetoes  ort: Technology II SLR: 06-082-09 Balance lass) Forward 0.00  n projects can be fities project status	Begin: 7/1/2006  nfrastructure Upgi 03-32 Orig. Year: Revenue Collected 0.00  ound at: http://dot.ala	aska.gov/project End:6/30/20 rades (41538) 2007 Term \ Estimated Revenues* 0.00  alaska.gov/creg	s-status/ or by contact HD: Anchorage  Year: 2019 Contact Original Budget 2,000,000.00  /project_info/ while ps-status/ or by contact	e Areawide (HD et: Mike Vigue ( Budget Reserve 0.00  project status in	907) 465-4070  Current Budget  2,000,000.00	Actual Expenses 1,924,996.02 ng smaller project velopment.	Encumbrances 74,985.39	Unobligated
Depa ABS I Ted S IRIS A Fund 3267 Detail Depa ABS I	rtment of Transportation & Public Facility or oject information from Final FY07 Catevens Anchorage International Airpart Type: TXV3  IRIS Rev Type / OMB Fund Code (Code) 112 / 1112 IntAptCons (Other)  led information for major Central Region transportation & Public Facility or or other than the contract of the contra	ties project status pital with Vetoes  ort: Technology II SLR: 06-082-09 Balance Iass) Forward  0.00  n projects can be fities project status pital with Vetoes	Begin: 7/1/2006  nfrastructure Upg 03-32 Orig. Year: Revenue Collected 0.00  ound at: http://dot.ala Begin: 7/1/2006	aska.gov/project End:6/30/20 rades (41538) 2007 Term \ Estimated Revenues* 0.00  alaska.gov/creg aska.gov/project End:6/30/20	s-status/ or by contact HD: Anchorage  Year: 2019 Contact Original Budget 2,000,000.00  /project_info/ while ps-status/ or by contact	e Areawide (HD et: Mike Vigue ( Budget Reserve 0.00  project status in	907) 465-4070 Current Budget 2,000,000.00  formation regarding on of Program De	Actual Expenses 1,924,996.02 ng smaller project velopment.	Encumbrances 74,985.39	Unobligated
Depa ABS I Ted S IRIS A Fund 3267 Detail Depa ABS I	rtment of Transportation & Public Facilibroject information from Final FY07 Catevens Anchorage International Airpart Type: TXV3  IRIS Rev Type / OMB Fund Code (Company of the first of the	ties project status pital with Vetoes  ort: Technology II SLR: 06-082-09 Balance Iass) Forward  0.00  n projects can be fities project status pital with Vetoes	Begin: 7/1/2006  nfrastructure Upgi 03-32 Orig. Year: Revenue Collected 0.00  ound at: http://dot.ala Begin: 7/1/2006  abilitation (40298)	aska.gov/project End:6/30/20 rades (41538) 2007 Term \ Estimated Revenues* 0.00 alaska.gov/creg aska.gov/project End:6/30/20	s-status/ or by contact HD: Anchorage  /ear: 2019 Contact Original Budget 2,000,000.00  /project_info/ while ps-status/ or by contact HD: Anchorage	e Areawide (HD et: Mike Vigue ( Budget Reserve 0.00  project status in	907) 465-4070 Current Budget 2,000,000.00  formation regarding on of Program De 17-32) Grant: No	Actual Expenses 1,924,996.02 ng smaller project velopment.	Encumbrances 74,985.39 ets can be found in	Unobligated 18.59 the
Ted S IRIS A Fund 3267 Detail Depa ABS I Ted S	rtment of Transportation & Public Facilian project information from Final FY07 Catevens Anchorage International Airpus Type: TXV3  IRIS Rev Type / OMB Fund Code (Code) 112 / 1112 IntAptCons (Other)  ded information for major Central Region rtment of Transportation & Public Facilian project information from Final FY07 Catevens Anchorage International Airp	ties project status pital with Vetoes  ort: Technology II SLR: 06-082-09 Balance lass) Forward 0.00  In projects can be fities project status pital with Vetoes  ort: Terminal Reh SLR: 06-082-09 Balance	Begin: 7/1/2006  nfrastructure Upgi 03-32 Orig. Year: Revenue Collected 0.00  ound at: http://dot.ala Begin: 7/1/2006  abilitation (40298)	aska.gov/project End:6/30/20 rades (41538) 2007 Term \ Estimated Revenues* 0.00 alaska.gov/creg aska.gov/project End:6/30/20	s-status/ or by contact HD: Anchorage  /ear: 2019 Contact Original Budget 2,000,000.00  /project_info/ while ps-status/ or by contact HD: Anchorage	e Areawide (HD  t: Mike Vigue (I)  Budget Reserve  0.00  project status in acting the Division of the Areawide (HD	907) 465-4070 Current Budget 2,000,000.00  formation regarding on of Program De 17-32) Grant: No	Actual Expenses 1,924,996.02 ng smaller project velopment.	Encumbrances 74,985.39 ets can be found in	Unobligated

5002 / 1002 Fed Rcpts (Fed)

1004

Ted Stevens Anchorage International Airport: Terminal Rehabilitation (40298)

## **Capital Appropriation Status Report (1634)**

IRIS A	R Type: TXV4	SLR: 06-082-094	4-05 Orig. Year	: 2007 Term \	Year: 2019 Contac	t: Mike Vigue (	907) 465-4070		Trar	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3266	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,010,544.00	0.00	1,010,544.00	771,426.82	0.00	239,117.18
	Total:	0.00	0.00	0.00	3,649,000.00	0.00	3,649,000.00	2,010,486.65	0.00	1,638,513.35
	ed information for major Central Region   tment of Transportation & Public Facilitie	•	•		· · · —	•	•	. ,	ets can be found in	the
Depar	, , ,	s project status p	•	aska.gov/project	s-status/ or by conta	cting the Divisi	•	velopment.	ets can be found in	the
Depar ABS p	tment of Transportation & Public Facilities	s project status p al with Vetoes	ortal: http://dot.al Begin:7/1/200	aska.gov/project	s-status/ or by conta	cting the Divisi	on of Program De	velopment.	ets can be found in	the
Depar ABS p	tment of Transportation & Public Facilitie roject information from Final FY07 Capit rage: Eagle River Road Rehabilitatior	s project status p al with Vetoes	bortal: http://dot.al Begin:7/1/200 b 12.6 (40392)	aska.gov/project 6 End:6/30/20	s-status/ or by conta 11 HD: Anchorage	cting the Divisi	on of Program De 17-32) Grant: No	velopment.		nsportation (25)

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

1.420.085.96

ABS project information from FINAL 07Supp-Early Ch 10 SLA07 Begin: 3/15/2007 End: 6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Alaska	Marine Highway: Construct / Lease	Purchase Feri	yboats and Term	inals (40370)						
IRIS A	R Type: TXVA	SLR: 06-082-0	94-18 Orig. Yea	r: 2007 Term	Year: 2019 Co	ontact: Mike Vigue (	907) 465-4070		Trar	nsportation (25)
		Balance	Revenue	Estimated	Original	•	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,556,960.95	208,123.52	14,711,400.00	0.00	13,765,084.47	13,626,150.80	118,583.82	20,349.85

1.750.000.00

0.00

1.750.000.00

330,214.21

1.419.107.35

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

329.914.04

Alaska	Marine Highway: Haines Terminal Im	provements (40453)								
IRIS A	R Type: TXVB	SLR: 06-082-094-25	Orig. Yea	r: 2007 Term \	/ear: 2018 Cor	ontact: Mike Vigue (90	7) 465-4070		Tran	sportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,019,999.99	1,020,000.00	0.00	1,019,999.99	0.00	1,019,999.99	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

0.00

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

678.44

		-	Ocean Dock Modif 095-05 Orig. Year	, ,		st: Mike Vigue	(907) 465-4070		Tran	nsportation (25
	K Type. TXVD	Balance	Revenue	Estimated	Original	Budget	Current	Actual	ii di	isportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,456,566.73	240,686.35	2,750,000.00	0.00	2,697,253.08	2,456,566.73	240,686.35	0.0
This p	roject should be complete by the end of the	current fisc	al year. Unexpende	ed funds should l	apse.					
ABS p	roject information from Final FY07 Capital	with Vetoes	Begin: 7/1/200	6 End: 6/30/20	11 HD: Homer/Se	eward (HD 35)	Grant: Not Applic	able		
	I Region: National Highway System and R Type: TXVT				d Bridge Refurbish /ear: 2019 Contac		(907) 465-4070		Tran	nsportation (2
	K Type. TXVI	Balance	Revenue	Estimated	Original	Budget	Current	Actual	IIai	isportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	42,313,710.45	3,266,746.42	45,721,441.00	0.00	45,580,456.87	42,313,710.45	3,266,072.26	674.16
Projec	t status information for this project can be	ound in the	Department of Tran	sportation & Pub	lic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status/	,	
ABS p	roject information from Final FY07 Capital	with Vetoes	Begin:7/1/200	6 End: 6/30/20	11 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicabl	е		
	nak: Landfill Road (39079)									
IRIS A	R Type: TXVV SI	-R: 06-082-0	J		ear: 2018 Contac	_			Trar	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	71							<u> </u>		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00
				,	,	0.00	500,000.00	0.00	500,000.00	0.0
This p	5002 / 1002 Fed Rcpts (Fed) roject should be complete by the end of the roject information from Final FY07 Capital	e current fisc	al year. Unexpende	,	apse.		500,000.00  Brant: Not Applical		500,000.00	0.00
This p	roject should be complete by the end of the	e current fisc with Vetoes	al year. Unexpende Begin:7/1/200	ed funds should I 6 End: 6/30/20	apse. 11 HD: Bering Str	raits (HD 39) (	Grant: Not Applica		500,000.00	0.00
This p	roject should be complete by the end of the roject information from Final FY07 Capital east Region: National Highway System	e current fisc with Vetoes	al year. Unexpende Begin:7/1/200 tional Highway Sys	ed funds should I 6 End: 6/30/20 stem Pavement	apse. 11 HD: Bering Str	raits (HD 39) (	Grant: Not Applica		·	
This posts and a second	roject should be complete by the end of the roject information from Final FY07 Capital east Region: National Highway System	e current fisc with Vetoes and Non-Nat LR: 06-082- Balance	al year. Unexpende Begin:7/1/200 tional Highway Sys	ed funds should I 6 End: 6/30/20 stem Pavement	apse.  11 HD: Bering Str and Bridge Refurb	raits (HD 39) (	Grant: Not Applica		·	nsportation (2
This post	roject should be complete by the end of the roject information from Final FY07 Capital east Region: National Highway System & R Type: TXW6	e current fisc with Vetoes and Non-Nat LR: 06-082- Balance	al year. Unexpende Begin:7/1/200 tional Highway Sys 100-04 Orig. Year Revenue	ed funds should I 6 End: 6/30/20 stem Pavement : 2007 Term N Estimated	apse.  11 HD: Bering Str  and Bridge Refurb  /ear: 2018 Contact  Original	raits (HD 39) ( ishment (4170 ct: Mike Vigue ( Budget	Grant: Not Applicate  91)  (907) 465-4070  Current	ole Actual	Tran	nsportation (2
This pi ABS p Souther IRIS AI	roject should be complete by the end of the roject information from Final FY07 Capital east Region: National Highway System & R Type: TXW6 SI	e current fisc with Vetoes and Non-Na .R: 06-082- Balance Forward	al year. Unexpende Begin:7/1/200 tional Highway Sys 100-04 Orig. Year Revenue Collected 9,082,960.01	ed funds should I 6 End: 6/30/20 stem Pavement : 2007 Term \ Estimated Revenues* 17,039.99	apse.  11 HD: Bering Str  and Bridge Refurb (ear: 2018 Contact Original Budget  9,100,000.00	raits (HD 39) C ishment (4170 ct: Mike Vigue Budget Reserve	Grant: Not Applical  (11)  (907) 465-4070  Current  Budget	ole Actual Expenses	Trar Encumbrances	nsportation (2: Unobligated
This post ABS post Fund 1004	roject should be complete by the end of the roject information from Final FY07 Capital past Region: National Highway System at Type: TXW6 SI  IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed)	e current fisc with Vetoes and Non-Nat R: 06-082- Balance Forward 0.00	al year. Unexpende Begin:7/1/200 tional Highway Sys 100-04 Orig. Year Revenue Collected 9,082,960.01 al year. Unexpende	ed funds should I 6 End: 6/30/20 stem Pavement : 2007 Term \ Estimated Revenues* 17,039.99	apse.  11 HD: Bering Str  and Bridge Refurb  /ear: 2018 Contact Original Budget  9,100,000.00  apse.	raits (HD 39) C ishment (4170 ct: Mike Vigue Budget Reserve 0.00	Grant: Not Applical  (11)  (907) 465-4070  Current  Budget	Actual Expenses 9,082,960.01	Trar Encumbrances	nsportation (2
This pi ABS p Souther IRIS AI Fund 1004 This pi ABS p Statew	roject should be complete by the end of the roject information from Final FY07 Capital east Region: National Highway System at R Type: TXW6 SI  IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed)  roject should be complete by the end of the roject information from Final FY07 Capital ride: Highway Safety Improvement Programs	e current fisc with Vetoes and Non-Nat LR: 06-082- Balance Forward 0.00 e current fisc with Vetoes	al year. Unexpende Begin:7/1/200 tional Highway Sys 100-04 Orig. Year Revenue Collected 9,082,960.01 al year. Unexpende Begin:7/1/200	ed funds should I 6 End: 6/30/20 stem Pavement : 2007 Term \ Estimated Revenues* 17,039.99 ed funds should I 6 End: 6/30/20	apse.  11 HD: Bering Str  and Bridge Refurb /ear: 2018 Contact Original Budget  9,100,000.00  apse.  11 HD: Statewide	raits (HD 39) ( ishment (4170) t: Mike Vigue ( Budget ( Reserve ( 0.00) t: (HD 1-40) Gr	Grant: Not Application (907) 465-4070 Current Budget 9,100,000.00  ant: Not Applicable	Actual Expenses 9,082,960.01	Trar Encumbrances 17,039.99	unobligated
This pi ABS p Souther IRIS AI Fund 1004 This pi ABS p Statew	roject should be complete by the end of the roject information from Final FY07 Capital east Region: National Highway System at R Type: TXW6 SI  IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed)  roject should be complete by the end of the roject information from Final FY07 Capital ride: Highway Safety Improvement Prog	e current fisc with Vetoes and Non-Nat R: 06-082- Balance Forward 0.00 e current fisc with Vetoes ram (HSIP) R: 06-082-	al year. Unexpende Begin: 7/1/200 tional Highway Sys 100-04 Orig. Year Revenue Collected 9,082,960.01 al year. Unexpende Begin: 7/1/200 (39084) 100-33 Orig. Year	ed funds should I 6 End: 6/30/20 stem Pavement : 2007 Term \ Estimated Revenues* 17,039.99 ed funds should I 6 End: 6/30/20	apse.  11 HD: Bering Str  and Bridge Refurb /ear: 2018 Contact Original Budget  9,100,000.00  apse.  11 HD: Statewide	raits (HD 39) ( ishment (4170) t: Mike Vigue ( Budget ( Reserve ( 0.00) t: (HD 1-40) Gr	Grant: Not Application (907) 465-4070  Current Budget  9,100,000.00  ant: Not Applicable (907) 465-4070	Actual Expenses 9,082,960.01	Trar Encumbrances 17,039.99	nsportation (2
This pi ABS p Souther IRIS AI Fund 1004 This pi ABS p Statew	roject should be complete by the end of the roject information from Final FY07 Capital east Region: National Highway System at R Type: TXW6 SI  IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed)  roject should be complete by the end of the roject information from Final FY07 Capital ride: Highway Safety Improvement Programs	e current fisc with Vetoes and Non-Nat R: 06-082- Balance Forward 0.00 e current fisc with Vetoes ram (HSIP) R: 06-082- Balance	al year. Unexpende Begin:7/1/200 tional Highway Sys 100-04 Orig. Year Revenue Collected 9,082,960.01 al year. Unexpende Begin:7/1/200	ed funds should I 6 End: 6/30/20 stem Pavement : 2007 Term \ Estimated Revenues* 17,039.99 ed funds should I 6 End: 6/30/20	apse.  11 HD: Bering Str  and Bridge Refurb /ear: 2018 Contact Original Budget  9,100,000.00  apse.  11 HD: Statewide	raits (HD 39) ( ishment (4170) t: Mike Vigue ( Budget ( Reserve ( 0.00) t: (HD 1-40) Gr	Grant: Not Application (907) 465-4070 Current Budget 9,100,000.00  ant: Not Applicable	Actual Expenses 9,082,960.01	Trar Encumbrances 17,039.99	unobligated 0.00

## **Capital Appropriation Status Report (1634)**

IKIO P	vide: Intelligent Transportation Syst .R Type:  TXWC		06-082-1				ct: Mike Vigue (	907) 465-4070		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	= :	alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	749,427.19	572.81	750,000.00	0.00	750,000.00	749,427.19	572.81	0.00
This p	project should be complete by the end	of the curr	rent fisca	al year. Unexpende	ed funds should l	apse.					
ABS p	project information from Final FY07 Ca	pital with	Vetoes	Begin:7/1/2000	6 End: 6/30/20	11 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicabl	е		
	vide: Rural Dust Control (41698) R Type: TXWH	SLR: (	06-082-1	01-24 Orig. Year:	· 2007 Term \	/ear: 2019 Contac	ct: Mike Vigue (	907) 465-4070		Trai	nsportation (2
	at type: 17th		salance	Revenue	Estimated	Original	Budget	Current	Actual	1141	
Fund	IRIS Rev Type / OMB Fund Code (C	lass) Fo	orward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	2,750,000.00	0.00	2,750,000.00	0.00	2,750,000.00	2,749,999.93	0.07	0.00
Projec	ct status information for this project car	n be found	d in the D	Department of Trans	sportation & Pub	lic Facilities project	status portal: ht	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY07 Ca	pital with	Vetoes	Begin:7/1/2006	6 End: 6/30/20	11 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicabl	е		
	wide: School Zone Crossing Improv R Type: TXWJ	•	<b>40320)</b> 06-082-1	01-26 Orig. Year:	· 2007 Term \	/ear: 2019 Contac	ct: Mike Vigue (	907) 465-4070		Trai	nsportation (2
	at type. There		salance	Revenue	Estimated	Original	Budget	Current	Actual	1141	
Fund	IRIS Rev Type / OMB Fund Code (C	lass) Fo	orward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	383,085.86	679,025.28	1,200,000.00	0.00	1,062,111.14	383,085.86	679,025.28	0.00
Projec	ct status information for this project car	n be found	d in the D	Department of Trans	sportation & Pub	lic Facilities project	status portal: ht	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY07 Ca	pital with	Vetoes	Begin: 7/1/2006	6 End: 6/30/20	11 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicabl	е		
	ce Transportation Preconstruction (	•								_	
IRIS A	R Type: TXWL		06-082-1				ct: Mike Vigue (	,		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C		salance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	5002 / 1002 Fed Rcpts (Fed)		0.00	23,390,190.75	1,386,597.99	25,000,000.00	0.00	24,776,788.74	23,386,323.63	1,299,639.34	90,825.7
1004	ct status information for this project ca	n be found	d in the D	Department of Trans	sportation & Pub	lic Facilities project	status portal: ht	ttp://dot.alaska.go	v/projects-status	1	
	' '	pital with	Vetoes	Begin:7/1/200	6 End:6/30/20	11 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicabl	e		
Projec	project information from Final FY07 Ca										
Project	oroject information from Final FY07 Ca a Marine Highway: Terminal - Gusta	vus Dock	र (41697)				ot: Miko Viguo (	907) 465-4070		Trai	nsportation (2
Project ABS p	<u> </u>		<b>( (41697)</b> 06-082-1		: 2007 Term `	rear: 2019 Contac	ct. Mike vigue (	901) 405-4010		ii u	(=
Project ABS p	a Marine Highway: Terminal - Gusta	SLR: 0	• ,		Estimated Revenues*	rear: 2019 - Contac Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated

Begin:7/1/2006 End:6/30/2011 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

ABS project information from Final FY07 Capital with Vetoes

IRIS A	agik: New Wood River Bridge and Appro									
	AR Type: TXWV SL	.R: 06-082-	J			_	(907) 465-4070		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,225,892.29	779,107.71	3,005,000.00	0.00	3,005,000.00	2,312,867.95	692,132.05	0.00
This p	project should be complete by the end of the	current fisc	al year. Unexpende	ed funds should	lapse.					
ABS p	project information from Final FY07 Capital	with Vetoes	Begin:7/1/200	6 End: 6/30/20	11 HD: Bristol Ba	ay/Aleutians (HI	O 37) Grant: Not A	Applicable		
	i Commission (41763) IR Type: TXX5 SL	.R: 06-082-	103-33 Orig. Year	: 2007 Term	Year: 2018 Contac	ct: Mike Vigue	(907) 465-4070		Trar	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,756,918.62	242,296.59	28,876,000.00	0.00	17,999,215.21	17,757,663.42	241,551.79	0.00
This p	project should be complete by the end of the	current fisc	al year. Unexpende	ed funds should	lapse.					
ABS p	project information from Final FY07 Capital	with Vetoes	Begin: 7/1/200	6 End: 6/30/20	11 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	е		
	na Island Bridge (41919) NR Type: TXXB	.R: 06-082-	104-20 Orig. Year	2007 Torm	Year: 2018 Conta	ot: Miko Viguo	(907) 465-4070		Tran	nsportation (25
IKIS F	in Type. TAND	Balance	Revenue	Estimated	Original	Budget	Current	Actual	IIai	isportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class)		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	91,000,000.00	91,000,000.00	0.00	91,000,000.00	0.00	91,000,000.00	0.00
	5002 / 1002 Fed Rcpts (Fed) project should be complete by the end of the					0.00	91,000,000.00	0.00	91,000,000.00	0.00
This p	. , ,	current fisc	al year. Unexpende		lapse.		91,000,000.00 : Not Applicable	0.00	91,000,000.00	0.00
This p	project should be complete by the end of the project information from Final FY07 Capital r: Intermodal Deep-water Dock (41792)	current fisc	al year. Unexpende	ed funds should	lapse.			0.00	91,000,000.00	0.00
This p	project should be complete by the end of the project information from Final FY07 Capital r: Intermodal Deep-water Dock (41792)	current fisc	al year. Unexpende Begin:7/1/200	ed funds should 6 End:6/3/201	lapse. 1 HD: Ketchikar	n (HD 1) Grant		0.00		
This p ABS p Home	project should be complete by the end of the project information from Final FY07 Capital r: Intermodal Deep-water Dock (41792)	e current fisc with Vetoes .R: 06-082- Balance	al year. Unexpende Begin:7/1/200	ed funds should 6 End:6/3/201	lapse. 1 HD: Ketchikar	n (HD 1) Grant	: Not Applicable	O.00  Actual Expenses		nsportation (2
This p	project should be complete by the end of the project information from Final FY07 Capital r: Intermodal Deep-water Dock (41792)  RR Type: TXXC  SL	e current fisc with Vetoes .R: 06-082- Balance	al year. Unexpende Begin:7/1/200 104-21 Orig. Year Revenue	ed funds should 6 End: 6/3/201 2: 2007 Term Estimated	lapse.  1 HD: Ketchikar  Year: 2018 Contactoriginal	n (HD 1) Grant ct: Mike Vigue Budget	: Not Applicable (907) 465-4070 Current	Actual	Tran	0.00  nsportation (25  Unobligated 0.01
This p ABS p Home IRIS A	project should be complete by the end of the project information from Final FY07 Capital or: Intermodal Deep-water Dock (41792)  IR Type: TXXC SL  IRIS Rev Type / OMB Fund Code (Class)	e current fisc with Vetoes R: 06-082- Balance Forward 0.00	Begin: 7/1/200 Begin: 7/1/200 Orig. Year Revenue Collected 1,639,964.56	ed funds should 6 End: 6/3/201 2007 Term Estimated Revenues* 60,035.44	lapse.  1 HD: Ketchikar  Year: 2018 Contactoriginal Budget  1,700,000.00	n (HD 1) Grant ct: Mike Vigue Budget Reserve	: Not Applicable (907) 465-4070 Current Budget	Actual Expenses	<b>Tran</b> Encumbrances	nsportation (25
This p ABS p Home IRIS A Fund 1004 This p	project should be complete by the end of the project information from Final FY07 Capital or: Intermodal Deep-water Dock (41792)  IR Type: TXXC  IRIS Rev Type / OMB Fund Code (Class)  5002 / 1002 Fed Rcpts (Fed)	e current fisc with Vetoes  R: 06-082- Balance Forward 0.00  c current fisc	al year. Unexpende Begin:7/1/200 104-21 Orig. Year Revenue Collected 1,639,964.56 al year. Unexpende	ed funds should 6 End: 6/3/201 2007 Term Estimated Revenues* 60,035.44	lapse.  1 HD: Ketchikar  Year: 2018 Contar  Original Budget  1,700,000.00	n (HD 1) Grant ct: Mike Vigue Budget Reserve 0.00	: Not Applicable (907) 465-4070 Current Budget	Actual Expenses 1,639,964.56	<b>Tran</b> Encumbrances	nsportation (29
This p ABS p Home IRIS A Fund 1004 This p ABS p	oroject should be complete by the end of the project information from Final FY07 Capital or: Intermodal Deep-water Dock (41792) or R Type: TXXC SL  IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed)  Droject should be complete by the end of the	e current fisc with Vetoes  R: 06-082- Balance Forward 0.00 e current fisc	al year. Unexpende Begin: 7/1/200 104-21 Orig. Year Revenue Collected 1,639,964.56 al year. Unexpende Begin: 7/1/200	ed funds should 6 End: 6/3/201 2: 2007 Term Estimated Revenues* 60,035.44 ed funds should 6 End: 6/30/20	lapse.  1 HD: Ketchikar  Year: 2018 Contactoriginal Budget  1,700,000.00  lapse.  11 HD: Homer/So	n (HD 1) Grant ct: Mike Vigue Budget Reserve 0.00 eward (HD 35)	: Not Applicable (907) 465-4070 Current Budget 1,700,000.00 Grant: Not Applic	Actual Expenses 1,639,964.56	Trar Encumbrances 60,035.43	unobligated 0.01
This p ABS p Home IRIS A Fund 1004 This p ABS p	project should be complete by the end of the project information from Final FY07 Capital or: Intermodal Deep-water Dock (41792)  IR Type: TXXC  IRIS Rev Type / OMB Fund Code (Class)  5002 / 1002 Fed Rcpts (Fed)  Project should be complete by the end of the project information from Final FY07 Capital or Peninsula Borough: Road Improvement	e current fisc with Vetoes  R: 06-082- Balance Forward  0.00 current fisc with Vetoes s (41785) R: 06-082-	al year. Unexpende Begin: 7/1/200 104-21 Orig. Year Revenue Collected 1,639,964.56 al year. Unexpende Begin: 7/1/200	ed funds should 6 End: 6/3/201 Estimated Revenues* 60,035.44 ed funds should 6 End: 6/30/20	lapse.  1 HD: Ketchikar  Year: 2018 Contactoring Configural Budget  1,700,000.00  lapse.  11 HD: Homer/Source Contactoring	ct: Mike Vigue Budget Reserve 0.00 eward (HD 35)	(907) 465-4070 Current Budget 1,700,000.00 Grant: Not Applic	Actual Expenses 1,639,964.56 able	Trar Encumbrances 60,035.43	unobligated 0.01
This p ABS p Home IRIS A  Fund 1004 This p ABS p	project should be complete by the end of the project information from Final FY07 Capital or: Intermodal Deep-water Dock (41792)  IR Type: TXXC  IRIS Rev Type / OMB Fund Code (Class)  5002 / 1002 Fed Rcpts (Fed)  Project should be complete by the end of the project information from Final FY07 Capital or Peninsula Borough: Road Improvement or TXXE  SL	e current fisc with Vetoes  R: 06-082- Balance Forward 0.00 e current fisc with Vetoes s (41785) R: 06-082- Balance	al year. Unexpende Begin: 7/1/200 104-21 Orig. Year Revenue Collected 1,639,964.56 al year. Unexpende Begin: 7/1/200	ed funds should 6 End: 6/3/201 2: 2007 Term Estimated Revenues* 60,035.44 ed funds should 6 End: 6/30/20	lapse.  1 HD: Ketchikar  Year: 2018 Contactoriginal Budget  1,700,000.00  lapse.  11 HD: Homer/So	n (HD 1) Grant ct: Mike Vigue Budget Reserve 0.00 eward (HD 35)	: Not Applicable (907) 465-4070 Current Budget 1,700,000.00 Grant: Not Applic	Actual Expenses 1,639,964.56	Trar Encumbrances 60,035.43	Unobligated 0.02
This p ABS p Home IRIS A 1004 This p ABS p Kenai	project should be complete by the end of the project information from Final FY07 Capital or: Intermodal Deep-water Dock (41792)  IR Type: TXXC  IRIS Rev Type / OMB Fund Code (Class)  5002 / 1002 Fed Rcpts (Fed)  Project should be complete by the end of the project information from Final FY07 Capital or Peninsula Borough: Road Improvement	e current fisc with Vetoes  R: 06-082- Balance Forward 0.00 e current fisc with Vetoes s (41785) R: 06-082- Balance	al year. Unexpende Begin: 7/1/200  104-21 Orig. Year Revenue Collected 1,639,964.56  al year. Unexpende Begin: 7/1/200  104-25 Orig. Year Revenue	ed funds should 6 End: 6/3/201 2007 Term Estimated Revenues* 60,035.44 ed funds should 6 End: 6/30/20 2007 Term Estimated	lapse.  1 HD: Ketchikar  Year: 2018 Contactoristics Contactori	ct: Mike Vigue Budget Reserve 0.00 eward (HD 35) ct: Mike Vigue Budget	(907) 465-4070 Current Budget 1,700,000.00 Grant: Not Applic (907) 465-4070 Current	Actual Expenses 1,639,964.56 able	Trar Encumbrances 60,035.43  Trar	nsportation (25

IDIC A	bue: Cape Blossom Road (41743)	0.5.00.000	405.05 O : V	0007 T \	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		207) 405 4070		T	
IKIS A	R Type: TXXG	SLR: 06-082- Balance	105-05 Orig. Yea Revenue	r: 2007 Term \ Estimated	ear: 2018 Contad Original	ct: Mike Vigue (9 Budget	907) 465-4070 Current	Actual	ırar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (CI		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,846,000.00	4,846,000.00	0.00	4,846,000.00	0.00	4,846,000.00	0.00
This p	roject should be complete by the end o	the current fisc	al year. Unexpend	ed funds should I	apse.					
ABS p	roject information from Final FY07 Cap	ital with Vetoes	Begin: 7/1/200	06 End: 6/30/20	11 HD: Arctic (HD	0 40) Grant: No	t Applicable			
	u Borough: Point Mackenzie Road U R Type: TXXK	ograde and Pav SLR: 06-082-	• '	r: 2007 Term \	/ear: 2018 Contac	ct: Mike Vigue (	907) 465-4070		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	206,291.12	22,245.56	850,000.00	0.00	228,536.68	206,291.12	22,245.56	0.00
This p	roject should be complete by the end o	the current fisc	al year. Unexpend	ed funds should l	apse.					
•	project information from Final FY07 Cap			06 End: 6/30/20		eawide (HD 13-1	16) Grant: Not Ap	plicable		
McCai	thy: Road Access (41760)									
IRIS A	R Type: TXXL	SLR: 06-082-	U			ct: Mike Vigue (			Tran	sportation (25
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (CI	ess) Forward		Revenues*	Budget		Budget	Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)	ess) Forward 0.00	Collected 5,007,374.51	Revenues* 625.49	Budget 5,008,000.00	Reserve 0.00	Budget 5,008,000.00	Expenses 5,007,374.51	Encumbrances 625.49	Unobligated 0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,007,374.51	625.49	5,008,000.00	Reserve		· · · · · · · · · · · · · · · · · · ·		
1004 This p	5002 / 1002 Fed Rcpts (Fed) roject should be complete by the end c	0.00 the current fisc	Collected 5,007,374.51 al year. Unexpend	625.49 ed funds should I	5,008,000.00 apse.	Reserve 0.00		5,007,374.51		
1004 This p	5002 / 1002 Fed Rcpts (Fed) roject should be complete by the end coroject information from Final FY07 Cap	0.00 the current fisc	Collected 5,007,374.51 al year. Unexpend	625.49	5,008,000.00 apse.	Reserve 0.00	5,008,000.00	5,007,374.51		
This p	5002 / 1002 Fed Rcpts (Fed) roject should be complete by the end c	0.00 the current fisc	Collected 5,007,374.51 al year. Unexpend Begin:7/1/200	625.49 ed funds should I 06 End: 6/30/20	5,008,000.00 apse. 11 HD: Interior Vi	Reserve 0.00	5,008,000.00 Grant: Not Applica	5,007,374.51	625.49	0.00
This p ABS p Point	5002 / 1002 Fed Rcpts (Fed) roject should be complete by the end coroject information from Final FY07 Cap Hope: Evacuation Road (40567)	0.00  The current fiscital with Vetoes  SLR: 06-082- Balance	Collected 5,007,374.51 al year. Unexpend Begin:7/1/200	625.49 ed funds should I 06 End: 6/30/20	5,008,000.00 apse. 11 HD: Interior Vi	Reserve 0.00	5,008,000.00 Grant: Not Applica	5,007,374.51	625.49	0.00
This p	5002 / 1002 Fed Rcpts (Fed) roject should be complete by the end oroject information from Final FY07 Cap Hope: Evacuation Road (40567) R Type: TXXR	0.00  The current fiscital with Vetoes  SLR: 06-082- Balance	Collected 5,007,374.51 ral year. Unexpend Begin:7/1/200 106-08 Orig. Yea Revenue	625.49 ed funds should I 06 End: 6/30/20 r: 2007 Term \ Estimated	5,008,000.00  apse.  11 HD: Interior Vi  /ear: 2018 Contact Original	Reserve  0.00  illages (HD 6) G  ct: Mike Vigue (9)  Budget	5,008,000.00 Grant: Not Applica 907) 465-4070 Current	5,007,374.51 bleActual	625.49 Trar	
This p ABS p Point IRIS A Fund 1004	5002 / 1002 Fed Rcpts (Fed)  roject should be complete by the end or project information from Final FY07 Cap  Hope: Evacuation Road (40567)  R Type: TXXR  IRIS Rev Type / OMB Fund Code (CI	0.00  The current fiscital with Vetoes  SLR: 06-082- Balance Balance Forward  0.00	Collected 5,007,374.51  al year. Unexpend Begin:7/1/200  106-08 Orig. Yea Revenue Collected 0.00	625.49  ed funds should I  06 End: 6/30/20  r: 2007 Term \ Estimated Revenues*  2,550,000.00	5,008,000.00  apse.  11 HD: Interior Vi  Year: 2018 Contact Original Budget 2,550,000.00	Reserve  0.00  illages (HD 6) G  ct: Mike Vigue (S  Budget  Reserve	5,008,000.00  Grant: Not Applica  907) 465-4070  Current  Budget	5,007,374.51 ble  Actual Expenses	625.49  Tran  Encumbrances	0.00  sportation (25  Unobligated
This p ABS p Point IRIS A Fund 1004 This p	5002 / 1002 Fed Rcpts (Fed)  roject should be complete by the end of project information from Final FY07 Cap  Hope: Evacuation Road (40567)  R Type: TXXR  IRIS Rev Type / OMB Fund Code (CI  5002 / 1002 Fed Rcpts (Fed)	0.00  The current fiscital with Vetoes  SLR: 06-082-Balance Balance O.00  The current fiscital with Vetoes	Collected 5,007,374.51 ral year. Unexpend Begin: 7/1/200 106-08 Orig. Yea Revenue Collected 0.00 ral year. Unexpend	625.49  ed funds should I  06 End: 6/30/20  r: 2007 Term \ Estimated Revenues*  2,550,000.00	5,008,000.00  apse.  11 HD: Interior Vi  /ear: 2018 Contact Original Budget 2,550,000.00  apse.	Reserve  0.00  illages (HD 6) G  ct: Mike Vigue (S  Budget  Reserve	5,008,000.00  Grant: Not Applica  907) 465-4070  Current Budget  2,550,000.00	5,007,374.51 ble  Actual Expenses	625.49  Tran  Encumbrances	0.00 sportation (25 Unobligated
This p ABS p Point I IRIS A Fund 1004 This p ABS p	5002 / 1002 Fed Rcpts (Fed)  roject should be complete by the end coroject information from Final FY07 Cap  Hope: Evacuation Road (40567)  R Type: TXXR  IRIS Rev Type / OMB Fund Code (Cl 5002 / 1002 Fed Rcpts (Fed)  roject should be complete by the end co	0.00  If the current fiscital with Vetoes  SLR: 06-082- Balance ass) Forward  0.00  If the current fiscital with Vetoes	Collected 5,007,374.51  al year. Unexpend Begin:7/1/200  106-08 Orig. Yea Revenue Collected 0.00  al year. Unexpend Begin:7/1/200	ed funds should I 06 End: 6/30/20 r: 2007 Term \ Estimated Revenues* 2,550,000.00 ed funds should I 06 End: 6/30/20	5,008,000.00  apse.  11 HD: Interior Vi  rear: 2018 Contac Original Budget 2,550,000.00  apse.  11 HD: Arctic (HE	Reserve  0.00  illages (HD 6) G  ct: Mike Vigue (S  Budget  Reserve  0.00  0.40) Grant: No	5,008,000.00  Frant: Not Applica  907) 465-4070  Current Budget  2,550,000.00  t Applicable	5,007,374.51 ble  Actual Expenses	625.49  Tran  Encumbrances	0.00 sportation (25 Unobligated
This p ABS p Point I IRIS A Fund 1004 This p ABS p Shishi	5002 / 1002 Fed Rcpts (Fed)  roject should be complete by the end coroject information from Final FY07 Cap  Hope: Evacuation Road (40567)  R Type: TXXR  IRIS Rev Type / OMB Fund Code (Cl  5002 / 1002 Fed Rcpts (Fed)  roject should be complete by the end coroject information from Final FY07 Cap	0.00  The current fiscital with Vetoes  SLR: 06-082- Balance ass) Forward  0.00  The current fiscital with Vetoes  (41748)  SLR: 06-082-	Collected 5,007,374.51 ral year. Unexpend Begin: 7/1/200 106-08 Orig. Yea Revenue Collected 0.00 ral year. Unexpend Begin: 7/1/200 106-16 Orig. Yea	625.49  ed funds should I  06	5,008,000.00  apse. 11 HD: Interior Vi  /ear: 2018 Contact Original Budget 2,550,000.00  apse. 11 HD: Arctic (HE	Reserve  0.00  illages (HD 6) G  ct: Mike Vigue (S  Budget  Reserve  0.00  0.40) Grant: No  ct: Mike Vigue (S	5,008,000.00  Grant: Not Applica  907) 465-4070  Current Budget  2,550,000.00  t Applicable	5,007,374.51  ble  Actual Expenses  0.00	625.49  Tran  Encumbrances 2,550,000.00	0.00 sportation (25 Unobligated
This p ABS p Point I IRIS A Fund 1004 This p ABS p Shishi	5002 / 1002 Fed Rcpts (Fed)  roject should be complete by the end of project information from Final FY07 Cap Hope: Evacuation Road (40567) R Type: TXXR  IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)  roject should be complete by the end of project information from Final FY07 Cap maref: Relocation Road Construction R Type: TXXU	0.00  If the current fiscital with Vetoes  SLR: 06-082- Balance O.00  If the current fiscital with Vetoes  Ital with Vetoes  Ital with Vetoes  Ital with Vetoes  Ital SLR: 06-082- Balance	Collected 5,007,374.51  al year. Unexpend Begin:7/1/200  106-08 Orig. Yea Revenue Collected 0.00  al year. Unexpend Begin:7/1/200	ed funds should I 06 End: 6/30/20 r: 2007 Term \ Estimated Revenues* 2,550,000.00 ed funds should I 06 End: 6/30/20	5,008,000.00  apse.  11 HD: Interior Vi  rear: 2018 Contac Original Budget 2,550,000.00  apse.  11 HD: Arctic (HE	Reserve  0.00  illages (HD 6) G  ct: Mike Vigue (S  Budget  Reserve  0.00  0.40) Grant: No	5,008,000.00  Frant: Not Applica  907) 465-4070  Current Budget  2,550,000.00  t Applicable	5,007,374.51 ble  Actual Expenses	625.49  Tran  Encumbrances 2,550,000.00	0.00 Unobligated 0.00 usportation (25
This p ABS p Point I IRIS A Fund 1004 This p ABS p Shishi	5002 / 1002 Fed Rcpts (Fed)  roject should be complete by the end of project information from Final FY07 Cap  Hope: Evacuation Road (40567)  R Type: TXXR  IRIS Rev Type / OMB Fund Code (Cl 5002 / 1002 Fed Rcpts (Fed)  roject should be complete by the end of project information from Final FY07 Cap  maref: Relocation Road Construction	0.00  If the current fiscital with Vetoes  SLR: 06-082- Balance O.00  If the current fiscital with Vetoes  Ital with Vetoes  Ital with Vetoes  Ital with Vetoes  Ital SLR: 06-082- Balance	Collected 5,007,374.51  Fall year. Unexpend Begin:7/1/200  106-08 Orig. Yea Revenue Collected 0.00  Fall year. Unexpend Begin:7/1/200  106-16 Orig. Yea Revenue	ed funds should I 06 End: 6/30/20 r: 2007 Term \ Estimated Revenues* 2,550,000.00 ed funds should I 06 End: 6/30/20 r: 2007 Term \ Estimated	5,008,000.00  apse. 11 HD: Interior Vi  /ear: 2018 Contact Original Budget 2,550,000.00  apse. 11 HD: Arctic (HE /ear: 2018 Contact Original	Reserve  0.00  illages (HD 6) G  ct: Mike Vigue (S  Budget  Reserve  0.00  0.40) Grant: No  ct: Mike Vigue (S  Budget  Budget  Budget	5,008,000.00  Grant: Not Applica  907) 465-4070	5,007,374.51  ble  Actual Expenses  0.00	625.49  Tran  Encumbrances 2,550,000.00	0.00  sportation (25  Unobligated  0.00
This p ABS p Point I IRIS A Fund 1004 This p ABS p Shishi IRIS A	5002 / 1002 Fed Rcpts (Fed)  roject should be complete by the end of project information from Final FY07 Cap  Hope: Evacuation Road (40567)  R Type: TXXR  IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)  roject should be complete by the end of project information from Final FY07 Cap  maref: Relocation Road Construction  R Type: TXXU  IRIS Rev Type / OMB Fund Code (CI	0.00  The current fiscital with Vetoes  SLR: 06-082-Balance ass) Forward  0.00  The current fiscital with Vetoes  (41748)  SLR: 06-082-Balance Balance ass) Forward  0.00	Collected 5,007,374.51  Fall year. Unexpend Begin: 7/1/200  106-08 Orig. Yea Revenue Collected 0.00  Fall year. Unexpend Begin: 7/1/200  106-16 Orig. Yea Revenue Collected 1,564,595.06	ed funds should I 06 End: 6/30/20 r: 2007 Term \ Estimated Revenues* 2,550,000.00 ed funds should I 06 End: 6/30/20 r: 2007 Term \ Estimated Revenues* 1,625,305.89	5,008,000.00  apse.  11 HD: Interior Vi  /ear: 2018 Contact Original Budget 2,550,000.00  apse.  11 HD: Arctic (HE /ear: 2018 Contact Original Budget 5,008,000.00	Reserve  0.00  illages (HD 6) G  ct: Mike Vigue (Separate No.)  0.00  0.	5,008,000.00  Grant: Not Applica  907) 465-4070	5,007,374.51  ble  Actual Expenses  0.00  Actual Expenses	Tran Encumbrances 2,550,000.00  Tran Encumbrances	0.00  sportation (25  Unobligated 0.00  sportation (25  Unobligated

	vide: Culvert Repair or Replacemer		, ,			,				<b>-</b>	· · · · · · · · · · · · · · · · · · ·
IRIS A	R Type: TXXX	SLI	R: 06-082-1				ct: Mike Vigue (			Irar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	5,439,846.05	260,785.13	6,148,000.00	0.00	5,700,631.18	5,521,004.52	176,008.06	3,618.60
Projec	ct status information for this project ca	n be fo	ound in the [	Department of Trans	sportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov	//projects-status/	1	
ABS p	project information from Final FY07 Ca	apital w	ith Vetoes	Begin: 7/1/200	6 End: 6/30/20	11 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	•		
Wasill	a: Wideband Mobile Communicatio	n Pilo	t (41800)								
IRIS A	R Type: TXXY	SLI	R: 06-082-1	06-32 Orig. Year	: 2007 Term	rear: 2018 Conta	ct: Mike Vigue (	907) 465-4070		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	330,256.43	3,550,000.00	4,500,000.00	0.00	3,880,256.43	598,365.18	3,281,891.25	0.00
	n: Airport (41769) .R Type:  TXY3	SLI	R: 06-082-1				ct: Mike Vigue (	,	Astual	Trar	sportation (25
	• • •	SLI	R: 06-082-1	07-13 Orig. Year	: 2007 Term '	Year: 2019 Conta	ct: Mike Viaue (	907) 465-4070		Trar	sportation (25
	,,							C	۱		
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	•	Class)				•				Encumbrances 381,351.75	Unobligated 0.00
Fund 1004 Detail the De	IRIS Rev Type / OMB Fund Code (0 6004 / 1004 Gen Fund (UGF) ed information for major Southcoast Fepartment of Transportation & Public I	Region acilitie	0.00 projects cares project st	Collected 0.00  n be found at: http://do. atus portal: http://do.	Revenues*  0.00  //dot.alaska.gov/pro	Budget 1,000,000.00 sereg/projects/inde: jjects-status/ or by o	Reserve 0.00  x.shtml while procontacting the D	Budget 1,000,000.00 oject status inform ivision of Program	Expenses 618,648.25 ation regarding s Development.	381,351.75	0.00
Fund 1004 Detail the Detail	IRIS Rev Type / OMB Fund Code (0 6004 / 1004 Gen Fund (UGF) ed information for major Southcoast Fepartment of Transportation & Public I project information from Final FY07 Ca	Region acilitie	0.00 projects cares project st	Collected 0.00  n be found at: http://do. atus portal: http://do.	Revenues* 0.00 //dot.alaska.gov/	Budget 1,000,000.00 sereg/projects/inde: jjects-status/ or by o	Reserve 0.00  x.shtml while procontacting the D	Budget 1,000,000.00  Dject status inform	Expenses 618,648.25 ation regarding s Development.	381,351.75	0.00
Fund 1004 Detail the Detail the Detail Junea	IRIS Rev Type / OMB Fund Code (0 6004 / 1004 Gen Fund (UGF) ed information for major Southcoast Fepartment of Transportation & Public I	Region Facilitie	0.00 projects cares project st	Collected 0.00  n be found at: http://dc atus portal: http://dc Begin:7/1/200	Revenues* 0.00 //dot.alaska.gov/pro t.alaska.gov/pro 6 End: 6/30/20	Budget 1,000,000.00 sereg/projects/inde: jects-status/ or by of HD: Bristol Ba	Reserve 0.00  x.shtml while procontacting the D ay/Aleutians (HD	Budget 1,000,000.00 Dject status inform ivision of Program 0 37) Grant: Not A	Expenses 618,648.25 ation regarding s Development.	381,351.75 smaller projects car	0.00 is be found in
Fund 1004 Detail the Detail the Detail Junea	IRIS Rev Type / OMB Fund Code (0 6004 / 1004 Gen Fund (UGF)  ed information for major Southcoast Fepartment of Transportation & Public Project information from Final FY07 Catu Access (41670)	Region Facilitie Repital w	Forward 0.00 projects car es project st vith Vetoes	Collected 0.00  n be found at: http://dc atus portal: http://dc Begin:7/1/200	Revenues* 0.00 //dot.alaska.gov/pro t.alaska.gov/pro 6 End: 6/30/20	Budget 1,000,000.00 sereg/projects/inde: jects-status/ or by of HD: Bristol Ba	Reserve 0.00  x.shtml while procontacting the D	Budget 1,000,000.00 Dject status inform ivision of Program 0 37) Grant: Not A	Expenses 618,648.25 ation regarding s Development.	381,351.75 smaller projects car	0.00 be found in
Detail the Detail RIS A	IRIS Rev Type / OMB Fund Code (0 6004 / 1004 Gen Fund (UGF)  ed information for major Southcoast Fepartment of Transportation & Public Poroject information from Final FY07 Callu Access (41670)  R Type: TXY5	Region Facilitie Repital w	Projects car project starts project start Vetoes R: 06-082-1 Balance	Collected 0.00  The be found at: http://dc atus portal: http://dc Begin:7/1/200  07-26 Orig. Year Revenue	Revenues*  0.00  //dot.alaska.gov/prd.alaska.gov/prd 6 End:6/30/20  : 2007 Term Sestimated	Budget  1,000,000.00  sereg/projects/inde: jects-status/ or by o  HD: Bristol Ba  Year: 2019 Conta  Original	Reserve 0.00  x.shtml while procontacting the D ay/Aleutians (HD ct: Mike Vigue ( Budget	Budget 1,000,000.00  oject status inform ivision of Program 0 37) Grant: Not A  907) 465-4070  Current	Expenses 618,648.25 ation regarding s Development. pplicable  Actual	381,351.75 smaller projects car Trar	0.00 n be found in

	Spur Road Rehabilitation (41997)	OLD: 00 000 407	. 00 Orie Ve	0007 - T	/ 0040 O 1-	ata Nallas Missas (	007) 405 4070		Tuon	onertation (25)
IKIS A	R Type: TXY7	SLR: 06-082-107				ct: Mike Vigue (	,		ıran	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,391,338.77	0.00	3,391,338.77	3,253,338.77	138,000.00	0.00
	ed information for major Central Region tment of Transportation & Public Facilit								ets can be found in	he
ABS p	roject information from Final FY07 Cap	ital with Vetoes	Begin: 7/1/2006	End: 6/30/20	11 HD: Kenai Ar	eawide (HD 33-3	35) Grant: Not Ap	plicable		
	c: Pasagshak Road Paving (42084) R Type: TXY8	SLR: 06-082-107	-32 Orig. Year:	2007 Term \	Year: 2019 Conta	ct: Mike Vique (	907) 465-4070		Tran	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,090,000.00	0.00	5,090,000.00	5,074,430.00	7,619.04	7,950.96
ABS p	roject is proposed to be repealed and r roject information from Final FY07 Cap r/Wasilla Highway Improvements (41	ital with Vetoes	Begin:7/1/2006			HD 36) Grant: N	lot Applicable			
	R Type: TXY9	SLR: 06-082-108	-05 Orig. Year:	2007 Term \	rear: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Tran	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	11,675,833.16	0.00	324,166.84
Depar	ed information for major Central Regior Iment of Transportation & Public Facilit roject information from Final FY07 Cap	ies project status po		ska.gov/project	s-status/ or by cont	acting the Divisi		evelopment.	ets can be found in	he
Roads	to Resources (39356)									
IRIS A	R Type: TXYB	SLR: 06-082-108	-11 Orig. Year:	2007 Term \	rear: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Tran	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	11,960,973.58	38,522.27	504.15
Projec	t status information for this project can	be found in the Dep	partment of Trans	portation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.go	v/projects-status/	,	
	· ·									

	rd Highway - Windy Corner Passing	· · · · ·	00.40	. 0007 T- X	0040	and Addison Vita	(007) 405 4070		T	anautation (OF
IKIS A	AR Type: TXYC	SLR: 06-082-1				nct: Mike Vigue (	,		ırar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	4,722,645.21	789,380.92	6,487,973.87
	led information for major Central Regiortment of Transportation & Public Facil								cts can be found in	the
ABS p	project information from Final FY07 Ca	pital with Vetoes	Begin: 7/1/2006	6 End: 6/30/20	11 HD: Anchora	ge Areawide (H[	) 17-32) Grant: N	ot Applicable		
Statev	wide: Rural Airport Safety Improvem	ents (42072)								
IRIS A	AR Type: TXYD	SLR: 06-082-1	08-15 Orig. Year:	2007 Term `	Year: 2019 Conta	act: Mike Vigue (	907) 465-4070		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,592,992.91	407,007.09	0.00
Dowli	project information from Final FY07 Ca ing Road West Extension Phase I (4: AR Type: TXYG	·	-	6 End: 6/30/20		act: Mike Vigue (	ant: Not Applicable	3	Trar	nsportation (25
INIO A	ik Type. TATG	Balance	Revenue	Estimated	Original	Budget	907) 465-4670 Current	Actual	IIai	isportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	17,331,593.73	2,668,375.08	31.19
Detail	led information for major Central Region					project status ir			cts can be found in	the
Depar	rtment of Transportation & Public Facil project information from Final FY07 Ca	. ,	•	aska.gov/project 6 End:6/30/20	,	J	ion of Program De D 17-32)  Grant: N	•		
Depar ABS p	<b>'</b>	pital with Vetoes	Begin:7/1/2006	6 End: 6/30/20	11 HD: Anchora	J	· ·	•		
Depart	project information from Final FY07 Ca	pital with Vetoes	Begin:7/1/2006	6 End:6/30/20 ement Program	11 HD: Anchora	J	) 17-32) Grant: N	•	Trar	nsportation (25
Depar ABS p	oroject information from Final FY07 Ca anks Metropolitan Area Transportati	pital with Vetoes  on System - Trans SLR: 06-082-1 Balance	Begin:7/1/2006	6 End:6/30/20 ement Program	11 HD: Anchora	ge Areawide (HI	) 17-32) Grant: N	•	<b>Trar</b> Encumbrances	nsportation (25
ABS p Fairba	oroject information from Final FY07 Ca anks Metropolitan Area Transportati AR Type: TXYJ	pital with Vetoes  on System - Trans SLR: 06-082-1 Balance	Begin: 7/1/2006 sportation Improve 20-18 Orig. Year: Revenue	Estimated	11 HD: Anchora n (42549) Year: 2019 Conta Original	ge Areawide (HE act: Mike Vigue ( Budget	907) 465-4070 Current	ot Applicable  Actual		

	R Type: TXYK	SLR: 06-082-	120-22 Orig. Yea	r: 2007 Term \	'ear: 2019 Contac	ct: Mike Vigue (	907) 465-4070		Tran	sportation (25
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	2,535,758.99	3,364,241.01	5,900,000.00	0.00	5,900,000.00	2,643,732.55	3,251,775.05	4,492.40
	ed information for major Northern Regio tment of Transportation & Public Faciliti								can be found in the	Э
ABS p	project information from Final FY07 Cap	tal with Vetoes	Begin: 7/1/20	06 End: 6/30/20	11 HD: Fairbanks	s Areawide (HD	7-11) Grant: Not	Applicable		
	inks: Yankovich Road / Miller Hill Roa	d - Multi-Use P	ath Construction	(42551)						
IRIS A	R Type: TXYL	SLR: 06-082-	U	r: 2007 Term \		ct: Mike Vigue (	907) 465-4070		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	1,379,931.14	120,068.86	1,500,000.00	0.00	1,500,000.00	1,381,776.88	110,960.71	7,262.41
ABS p	ed information for major Northern Region transportation & Public Facilition of Transportation & Public Facilition of Transportation Final FY07 Capert Deferred Maintenance (30633)	es project status		alaska.gov/project 06 End:7/1/201	,	J	on of Program De 7-11) Grant: Not	•		
ABS p	rtment of Transportation & Public Faciliti project information from Final FY07 Cap	es project status	Begin:7/1/20	06 End: 7/1/201	HD: Fairbanks	J	7-11) Grant: Not	•	Trar	sportation (25
ABS p	tment of Transportation & Public Facilition of Transportation & Public Facilition or Final FY07 Caper Type: TY01  R Type: TY01	es project status tal with Vetoes SLR: 07-030-0 Balance	Begin: 7/1/20 078-05 Orig. Yea Revenue	06 End: 7/1/201	HD: Fairbanks Year: 2019 Contac Original	ct: Mike Vigue (	7-11) Grant: Not . 907) 465-4070 Current	Applicable Actual		
ABS p	tment of Transportation & Public Facilition or Transportation Final FY07 Capet Deferred Maintenance (30633)	es project status tal with Vetoes SLR: 07-030-0 Balance	Begin: 7/1/20	06 End: 7/1/201	HD: Fairbanks	s Areawide (HD	7-11) Grant: Not 2	Applicable	Trar Encumbrances 77,538.62	Unobligated
ABS particles Airport IRIS AFFUND	tment of Transportation & Public Facilitic project information from Final FY07 Cap at Deferred Maintenance (30633) R Type: TY01 IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF)	es project status tal with Vetoes SLR: 07-030-0 Balance iss) Forward 0.00	Begin: 7/1/200 078-05 Orig. Yea Revenue Collected 0.00	on End: 7/1/2010 ar: 2007 Term \     Estimated Revenues*     0.00	HD: Fairbanks  /ear: 2019 Contact Original Budget 750,000.00	s Areawide (HD ct: Mike Vigue ( Budget Reserve 0.00	7-11) Grant: Not.  907) 465-4070  Current  Budget  750,000.00	Applicable  Actual Expenses 669,837.13	Encumbrances 77,538.62	Unobligated 2,624.25
ABS particles Airport IRIS AFFUND	tment of Transportation & Public Facilition or Transportation & Public Facilition or Transport Information from Final FY07 Capet Deferred Maintenance (30633)  R Type: TY01  IRIS Rev Type / OMB Fund Code (Cla	SLR: 07-030-( Balance ass) Forward 0.00  De found in the lease project status  tal with Vetoes	Begin: 7/1/200 078-05 Orig. Yea Revenue Collected 0.00 Department of Train	on End: 7/1/2010 ar: 2007 Term \     Estimated Revenues*     0.00	HD: Fairbanks  Year: 2019 Contact Original Budget 750,000.00	s Areawide (HD ct: Mike Vigue ( Budget Reserve 0.00 status portal: ht	7-11) Grant: Not.  907) 465-4070  Current  Budget  750,000.00	Actual Expenses 669,837.13	Encumbrances 77,538.62	Unobligated
ABS p Airpor IRIS A Fund 1004 Project ABS p	tment of Transportation & Public Facilities project information from Final FY07 Capet Deferred Maintenance (30633) R Type: TY01  IRIS Rev Type / OMB Fund Code (Classia) 6004 / 1004 Gen Fund (UGF) et status information for this project can	SLR: 07-030-0 Balance ss) Forward 0.00 De found in the light of the li	Begin: 7/1/200 078-05 Orig. Yea Revenue Collected 0.00 Department of Trai Begin: 6/30/20	06 End:7/1/2017  ar: 2007 Term \( \)     Estimated \( \)     Revenues* \( \)     0.00  asportation & Pub 007 End:9/30/200	HD: Fairbanks  Year: 2019 Contact Original Budget 750,000.00	s Areawide (HD ct: Mike Vigue ( Budget Reserve 0.00 status portal: ht	7-11) Grant: Not.  907) 465-4070  Current Budget  750,000.00	Actual Expenses 669,837.13	Encumbrances 77,538.62	Unobligated
ABS p Fund 1004 Project ABS p Knik-to	trent of Transportation & Public Facilities project information from Final FY07 Capet Deferred Maintenance (30633) R Type: TY01  IRIS Rev Type / OMB Fund Code (Clae 6004 / 1004 Gen Fund (UGF) et status information for this project can project information from FY2007 Suppl F	SLR: 07-030-0 Balance ss) Forward 0.00 De found in the light of the li	Begin: 7/1/200  078-05 Orig. Yea Revenue Collected 0.00  Department of Trai Begin: 6/30/20  Signal Installation	06 End:7/1/2011 ar: 2007 Term \ Estimated Revenues* 0.00 asportation & Pub 007 End:9/30/200 a (43387)	HD: Fairbanks  Year: 2019 Contact Original Budget 750,000.00  lic Facilities project 08 HD: Statewide	s Areawide (HD ct: Mike Vigue ( Budget Reserve 0.00 status portal: ht	7-11) Grant: Not.  907) 465-4070  Current Budget  750,000.00  tp://dot.alaska.gov nt: Not Applicable	Actual Expenses 669,837.13	Encumbrances 77,538.62	Unobligated 2,624.25
ABS p Fund 1004 Project ABS p Knik-to	trent of Transportation & Public Facilities project information from Final FY07 Capet Deferred Maintenance (30633) R Type: TY01  IRIS Rev Type / OMB Fund Code (Classia) 6004 / 1004 Gen Fund (UGF) et status information for this project can project information from FY2007 Suppl FGoosebay Road and Vine Road Inters	SLR: 07-030-0 Balance 0.00 De found in the louse SB53 Bection: Traffic SSLR: 07-030-0 Balance	Begin: 7/1/200  078-05 Orig. Yea Revenue Collected 0.00  Department of Trai Begin: 6/30/20  Signal Installation	06 End:7/1/2011 ar: 2007 Term \ Estimated Revenues* 0.00 asportation & Pub 007 End:9/30/200 a (43387)	HD: Fairbanks  Year: 2019 Contact Original Budget 750,000.00  lic Facilities project 08 HD: Statewide	s Areawide (HD ct: Mike Vigue (!	7-11) Grant: Not.  907) 465-4070 Current Budget 750,000.00  tp://dot.alaska.gov	Actual Expenses 669,837.13	Encumbrances 77,538.62	Unobligated 2,624.25
ABS part Airport IRIS A 1004 Project ABS part Knik-Girls A	tment of Transportation & Public Facilitic project information from Final FY07 Capert Deferred Maintenance (30633)  R Type: TY01  IRIS Rev Type / OMB Fund Code (Classia) 6004 / 1004 Gen Fund (UGF) et status information for this project can project information from FY2007 Suppl FGoosebay Road and Vine Road Inters R Type: TY06	SLR: 07-030-0 Balance 0.00 De found in the louse SB53 Bection: Traffic SSLR: 07-030-0 Balance	Begin: 7/1/200  078-05 Orig. Yea Revenue Collected 0.00  Department of Trai Begin: 6/30/20  Signal Installation 078-27 Orig. Yea Revenue	06 End:7/1/2011  ar: 2007 Term \( \)     Estimated \( \)     Revenues* \( \)     0.00  apportation & Pub     007 End:9/30/200  a (43387)  ar: 2007 Term \( \)     Estimated	HD: Fairbanks  Year: 2019 Contact Original Budget 750,000.00  lic Facilities project 08 HD: Statewide  Year: 2019 Contact Original	s Areawide (HD  ct: Mike Vigue (!	7-11) Grant: Not.  907) 465-4070 Current Budget 750,000.00  4p://dot.alaska.gov nt: Not Applicable  907) 465-4070 Current	Actual Expenses 669,837.13	Encumbrances 77,538.62	Unobligated
ABS p Airpoi IRIS A  Fund 1004 Project ABS p Knik-C IRIS A  Fund 1004	tment of Transportation & Public Facilitic project information from Final FY07 Capet Deferred Maintenance (30633) R Type: TY01  IRIS Rev Type / OMB Fund Code (Classia) 6004 / 1004 Gen Fund (UGF) et status information for this project can project information from FY2007 Suppl Figure Soosebay Road and Vine Road Inters R Type: TY06  IRIS Rev Type / OMB Fund Code (Classia)	SLR: 07-030-0 Balance sss) Forward 0.00 De found in the lace of th	Begin: 7/1/200  078-05 Orig. Yea Revenue Collected 0.00  Department of Trai Begin: 6/30/20  Signal Installation 078-27 Orig. Yea Revenue Collected 0.00	06 End: 7/1/201* ar: 2007 Term \ Estimated Revenues*	rear: 2019 Contact Original Budget 750,000.00  lic Facilities project 08 HD: Statewide Original Budget 1,500,000.00	s Areawide (HD  ct: Mike Vigue (  Budget Reserve  0.00  status portal: ht e (HD 1-40) Gra  ct: Mike Vigue (  Budget Reserve  0.00	7-11) Grant: Not.  907) 465-4070	Applicable  Actual Expenses 669,837.13  //projects-status/	Encumbrances 77,538.62  Tran Encumbrances 0.00	Unobligated 2,624.25  sportation (25  Unobligated 81,063.89

	r Wasilla Highway Improvements (4	,								
IRIS A	R Type: TY07	SLR: 07-030-0	78-31 Orig. Year	: 2007 Term	Year: 2019 Cor	tact: Mike Vigue	(907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	6,918,065.34	5,903,122.19	2,178,812.47
	ed information for major Central Regio tment of Transportation & Public Facil								cts can be found in	the
ABS p	roject information from FY2007 Suppl	HOUSE SB53	Begin:5/16/20	07 End:9/30/20	09 HD: Matsu	Areawide (HD 13	-16) Grant: Not A	pplicable		
Ancho	rage: Dowling Road Extension/Upg	rade - Minnesota	Drive to Abbott L	oop Road (448	15)					
IRIS A	R Type: TY09	SLR: 07-030-0	79-16 Orig. Year	: 2007 Term	Year: 2019 Cor	tact: Mike Vigue	(907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,982,710.18	558.26	16,731.56
Ancho	roject information from FY2007 Suppl rage: New Seward Highway - 92nd R Type: TY0C	Avenue Grade Se	paration Improve			,	D 17-32) Grant: N	иот Арріїсавіе	Tra	nsportation (25)
IRIS A	R Type: TY0C	SLR: 07-030-0	79-25 Orig. Year	: 2007 Term '	Year: 2019 Cor	tact: Mike Vigue	(907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	18,283,029.64	1,685,075.36	31,895.00
Depar	ed information for major Central Regio tment of Transportation & Public Facil roject information from FY2007 Suppl	ities project status	portal: http://dot.al		ts-status/ or by co	ontacting the Divis		evelopment.	cts can be found in	the
Eagle	River: Glenn Highway - Hiland and	Artillery Interchar	nge Improvements	s (42987)						
IRIS A	R Type: TY0D	SLR: 07-030-0	79-29 Orig. Year	: 2007 Term	Year: 2019 Cor	tact: Mike Vigue	(907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,592,655.87	407,344.13	0.00
Depar	ed information for major Central Regio tment of Transportation & Public Facil roject information from FY2007 Suppl	ities project status	portal: http://dot.al		ts-status/ or by co	ontacting the Divis		evelopment.	cts can be found in	the

IRIS AI	I Region Materials Laboratory OSHA R Type: TY3L	SLR: 07-03	0-151-06 Ori	g. Year: 2	2007 Term `	Year: 2019 Conta	act: Mike Vigue (	907) 465-4070		Trar	sportation (2
	( ) ypo: 110 <u>1</u>	Balan		-	Estimated	Original	Budget	Current	Actual	1141	.oportutio:: (=
Fund	IRIS Rev Type / OMB Fund Code (Cla				Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.0	00	0.00	0.00	977,000.00	0.00	977,000.00	969,348.40	7,651.60	0.0
This pr	roject is proposed to be repealed and re	appropriate	I for Adak airpo	rt operation	ons in the Gov	ernor's FY2019 bud	dget request.				
ABS p	roject information from FINAL SLA07CH	30 07w/Vet	s-SB5 Begin:	3/16/2007	7 End:6/30/20	08 HD: Anchora	ge Areawide (HD	) 17-32) Grant: N	ot Applicable		
-	urg Harbor Deferred Maintenance an		•							_	
IRIS AI	R Type: TY3M	SLR: 07-0		g. Year: 2		Year: 2019 Conta				Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balan ss) Forwa			Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.0	00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,998,229.15	1,770.64	0.2
Project	t status information for this project can	e found in t	ne Department	of Transpo	ortation & Pub	lic Facilities projec	t status portal: ht	tp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY07 Capi	al with Veto	es Begin:	7/1/2006	End: 6/30/20	11 HD: Cordova	/Southeast Islan	ds (HD 5) Grant:	Not Applicable		
Reapp	rop for Repavement of Beaver Loop,	Gaswell Ro	, Funny River I	Rd, and S	Sterling Hwy f	rom Mackie Lake	to (\$2,364,300)	(44801)			
	T TVOD	SLR: 07-0	0-165-17 Ori	g. Year: 2	2007 Term `	Year: 2019 Conta	act: Mike Vigue (	907) 465-4070		Trar	nsportation (2
IRIS AI	R Type: TY3P	OLIV. OI O		J							
	•	Balan	e Reve	nue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balane ss) Forwa	ce Reve	enue cted	Estimated Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
	•	Balan	ce Reve	nue	Estimated		•			Encumbrances 0.00	
Fund 1004	IRIS Rev Type / OMB Fund Code (Cla	Balaness) Forwa	ce Reve rd Collection	enue cted 0.00	Estimated Revenues*	Budget 1,429,938.48	Reserve 0.00	Budget	Expenses		
Fund 1004 This pr	IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF)	Balandess) Forwa	te Reve rd Collection (1)	enue cted 0.00 rt operatio	Estimated Revenues* 0.00 ons in the Gov	Budget 1,429,938.48 ernor's FY2019 bud	Reserve 0.00 dget request.	Budget 1,429,938.48	Expenses 1,397,667.27		
Fund 1004 This pr ABS p	IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF)	Baland Forwar 0.0 appropriated 30 07w/Vet	ee Reverd Collection  for Adak airpo ps-SB5 Begin:	enue cted 0.00 rt operatio	Estimated Revenues* 0.00 ons in the Gov	Budget 1,429,938.48 ernor's FY2019 bud	Reserve 0.00 dget request.	Budget 1,429,938.48	Expenses 1,397,667.27		
Fund 1004 This pr ABS pr Capita	IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF) roject is proposed to be repealed and re roject information from FINAL SLA07CH	Baland Forwar 0.0 appropriated 30 07w/Vet	Reverd Collection (Collection)	enue cted 0.00 rt operatio	Estimated Revenues* 0.00 ons in the Gov 7 End: 6/30/20	Budget 1,429,938.48 ernor's FY2019 bud 12 HD: Kenai Ar	Reserve 0.00 dget request.	Budget 1,429,938.48 35) Grant: Not Ap	Expenses 1,397,667.27	0.00	32,271.2
Fund 1004 This pr ABS pr Capita	IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF) roject is proposed to be repealed and re roject information from FINAL SLA07CH Improvement Program Equipment F	Balanda O.I.  appropriated 30 07w/Vet  eplacemen SLR: 07-03  Balanda	Reverd Collect  Of for Adak airpo  os-SB5 Begin: 6  t (32534)  os-104-03 Ori  ce Reverd	enue cted 0.00 rt operatio 6/30/2007 g. Year: 2	Estimated Revenues* 0.00 ons in the Gov 7 End: 6/30/20	Budget 1,429,938.48 ernor's FY2019 bud 12 HD: Kenai Ar	Reserve 0.00 dget request. eawide (HD 33-3	Budget 1,429,938.48 35) Grant: Not Ap	Expenses 1,397,667.27	0.00	32,271.2 <sup>-</sup>
Fund 1004 This pr ABS pr Capita	IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF) roject is proposed to be repealed and re roject information from FINAL SLA07CH I Improvement Program Equipment F R Type: TY0E	Balanda O.I.  appropriated 30 07w/Vet  eplacemen SLR: 07-03  Balanda	Reverd Collection (Collection)	enue cted 0.00 rt operatio 6/30/2007 g. Year: 2 enue cted	Estimated Revenues*  0.00  ons in the Gov 7 End: 6/30/20  2008 Term 1  Estimated	Budget 1,429,938.48 ernor's FY2019 bud 12 HD: Kenai Ar Year: 2019 Conta	Reserve 0.00  dget request. eawide (HD 33-3  act: Mike Vigue (  Budget	Budget 1,429,938.48 35) Grant: Not Ap 907) 465-4070 Current	Expenses 1,397,667.27 plicable	0.00 Tran	Unobligated 32,271.21  Insportation (29)  Unobligated 20,708.88
Fund 1004 This pr ABS pr Capita IRIS AI Fund 1004	IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF) roject is proposed to be repealed and re roject information from FINAL SLA07CH I Improvement Program Equipment F R Type: TY0E	Balani O.I appropriate 30 07w/Vet eplacemen SLR: 07-03 Balani Forwa	Reverd Collect	enue cted 0.00 rt operatio 6/30/2007 g. Year: 2 enue cted 1.78	Estimated Revenues*  0.00  ons in the Gov  7 End: 6/30/20  2008 Term  Estimated Revenues*  342,041.78	Budget  1,429,938.48  ernor's FY2019 bud  12 HD: Kenai Ar  Year: 2019 Conta  Original  Budget  1,500,000.00	Reserve 0.00 dget request. eawide (HD 33-3 act: Mike Vigue ( Budget Reserve 0.00	Budget  1,429,938.48  35) Grant: Not Ap  907) 465-4070  Current Budget  1,500,000.00	Expenses 1,397,667.27  plicable  Actual Expenses 1,474,100.22	Trar Encumbrances 5,190.90	32,271.2
Fund 1004 This pr ABS pr Capita IRIS AI Fund 1004 Project	IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF) roject is proposed to be repealed and re roject information from FINAL SLA07CH I Improvement Program Equipment F R Type: TY0E IRIS Rev Type / OMB Fund Code (Cla 5061 / 1061 CIP Rcpts (Other)	Balanders) Forwar 0.0  appropriated 30 07w/Vet eplacemen SLR: 07-03 Balanders) Forwar 0.0  e found in t	Reverd Collection of the Reverd Collection of	onue cted 0.00  rt operation 6/30/2007  g. Year: 2 enue cted 1.78  of Transport	Estimated Revenues*  0.00  ons in the Gov  7 End: 6/30/20  2008 Term  Estimated Revenues*  342,041.78	Budget  1,429,938.48  ernor's FY2019 bud  12 HD: Kenai Ar  Year: 2019 Conta Original Budget  1,500,000.00	Reserve  0.00  dget request. eawide (HD 33-3  act: Mike Vigue (  Budget  Reserve  0.00  t status portal: ht	Budget  1,429,938.48  35) Grant: Not Ap  907) 465-4070  Current Budget  1,500,000.00	Expenses 1,397,667.27  plicable  Actual Expenses 1,474,100.22	Trar Encumbrances 5,190.90	32,271.2
Fund 1004 This pr ABS pr Capita IRIS AI Fund 1004 Project ABS pr	IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF) roject is proposed to be repealed and re roject information from FINAL SLA07CH Improvement Program Equipment F R Type: TY0E IRIS Rev Type / OMB Fund Code (Cla 5061 / 1061 CIP Rcpts (Other)	Balani Forwa  0.0  appropriated 30 07w/Vet  eplacemen SLR: 07-03 Balani Forwa  0.0  e found in t 30 08w/Vet	Revered Collect  If for Adak airpo  Des-SB5 Begin: If (32534) If (	onue cted 0.00  rt operation 6/30/2007  g. Year: 2 enue cted 1.78  of Transport	Estimated Revenues*  0.00  ons in the Gov Tend: 6/30/20  2008 Term Estimated Revenues* 342,041.78	Budget  1,429,938.48  ernor's FY2019 bud  12 HD: Kenai Ar  Year: 2019 Conta Original Budget  1,500,000.00	Reserve  0.00  dget request. eawide (HD 33-3  act: Mike Vigue (  Budget  Reserve  0.00  t status portal: ht	Budget 1,429,938.48 35) Grant: Not Ap 907) 465-4070 Current Budget 1,500,000.00	Expenses 1,397,667.27  plicable  Actual Expenses 1,474,100.22	Trar Encumbrances 5,190.90	32,271.2
Fund 1004 This pr ABS pr Capita IRIS AI Fund 1004 Project ABS pr Fuel S	IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF)  roject is proposed to be repealed and re- roject information from FINAL SLA07CH Improvement Program Equipment F R Type: TY0E  IRIS Rev Type / OMB Fund Code (Cla 5061 / 1061 CIP Rcpts (Other)  t status information for this project can be roject information from FINAL SLA07CH	Balani Forwa 0.0 appropriated 30 07w/Vet eplacemen SLR: 07-03 Balani Forwa 0.0 e found in t 30 08w/Vet	Revered Collect  If for Adak airpo  Des-SB5 Begin: If (32534) If (	onue cted 0.00 rt operation 6/30/2007 g. Year: 2 enue cted 1.78 of Transpo	Estimated Revenues*  0.00  ons in the Gov  End: 6/30/20  2008 Term  Estimated Revenues*  342,041.78  ortation & Pub End: 6/30/20	Budget  1,429,938.48  ernor's FY2019 bud  12 HD: Kenai Ar  Year: 2019 Conta Original Budget  1,500,000.00	Reserve  0.00  dget request. eawide (HD 33-3  act: Mike Vigue (  Budget Reserve  0.00  t status portal: ht	Budget  1,429,938.48  35) Grant: Not Ap  907) 465-4070 Current Budget  1,500,000.00  tp://dot.alaska.go	Expenses 1,397,667.27  plicable  Actual Expenses 1,474,100.22	Tran Encumbrances 5,190.90	32,271.2  asportation (2  Unobligated 20,708.86
Fund 1004 This pr ABS pr Capita IRIS AI Fund 1004 Project ABS pr Fuel St IRIS AI	IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF)  roject is proposed to be repealed and re roject information from FINAL SLA07CH I Improvement Program Equipment F R Type: TY0E  IRIS Rev Type / OMB Fund Code (Cla 5061 / 1061 CIP Rcpts (Other)  It status information for this project can be roject information from FINAL SLA07CH torage Tank Spill Prevention and Tan R Type: TY0J	Balani Forwa  0.0  appropriate 30 07w/Vet  eplacemen SLR: 07-03  Balani Forwa  0.0  e found in t 30 08w/Vet  k Replacem SLR: 07-03  Balani	Revered Collect  If for Adak airpo  Des-SB5 Begin:  If (32534)  If	onue cted 0.00  rt operation 6/30/2007  g. Year: 2 enue cted 1.78  of Transpor 7/1/2007  g. Year: 2 enue	Estimated Revenues*  0.00  ons in the Gov End: 6/30/20  2008 Term Estimated Revenues*  342,041.78  ortation & Pub End: 6/30/20  2008 Term Estimated Revenues*	Budget  1,429,938.48  ernor's FY2019 bud  12 HD: Kenai Ar  Year: 2019 Conta Original Budget  1,500,000.00  lic Facilities project  09 HD: Statewid  Year: 2019 Conta Original	Reserve  0.00  dget request. eawide (HD 33-3  act: Mike Vigue ( Budget Reserve  0.00  t status portal: ht e (HD 1-40) Gra  act: Mike Vigue ( Budget	Budget  1,429,938.48  35) Grant: Not Ap  907) 465-4070 Current Budget  1,500,000.00  tp://dot.alaska.go ant: Not Applicable  907) 465-4070 Current	Expenses 1,397,667.27  plicable  Actual Expenses 1,474,100.22  v/projects-status.ee	Tran Encumbrances 5,190.90	32,271.2  asportation (2  Unobligated 20,708.8
Fund 1004 This pr ABS pr Capita IRIS AI Fund 1004 Project ABS pr Fuel S	IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF)  roject is proposed to be repealed and re roject information from FINAL SLA07CH Improvement Program Equipment F R Type: TY0E  IRIS Rev Type / OMB Fund Code (Cla 5061 / 1061 CIP Rcpts (Other)  t status information for this project can be roject information from FINAL SLA07CH torage Tank Spill Prevention and Tan	Balani Forwa  0.0  appropriate 30 07w/Vet  eplacemen SLR: 07-03  Balani Forwa  0.0  e found in t 30 08w/Vet  k Replacem SLR: 07-03  Balani	Reverd Collect  If or Adak airpo os-SB5 Begin: 6 1 (32534) 100-104-03 Ori ose Reverd Collect 00 1,842,04  The Department of the Begin: 1 0+MH Begin: 1 0-104-16 Ori ose Reverd Collect ose Collect Ose Reverd Collect	onue cted 0.00  rt operation 6/30/2007  g. Year: 2 enue cted 1.78  of Transpor 7/1/2007  g. Year: 2 enue	Estimated Revenues*  0.00  ons in the Gov Tend: 6/30/20  2008 Term Estimated Revenues*  342,041.78  ortation & Pub End: 6/30/20	Budget  1,429,938.48  ernor's FY2019 bud  12 HD: Kenai Ar  Year: 2019 Conta  Original Budget  1,500,000.00  lic Facilities project  09 HD: Statewick  Year: 2019 Conta	Reserve  0.00  dget request. eawide (HD 33-3  act: Mike Vigue (  Budget Reserve  0.00  t status portal: ht le (HD 1-40) Gra  act: Mike Vigue (	Budget  1,429,938.48  35) Grant: Not Ap  907) 465-4070	Expenses 1,397,667.27  plicable  Actual Expenses 1,474,100.22  v/projects-status.es	Tran Encumbrances 5,190.90	32,271.2

Transportation (		007) 465 4070	act: Mike Vigue (	Year: 2019 Conta	2008 Torm	05-10 Orig. Year	R: 07-030-10		ll Emergency Projects (3 R Type: TY0S	
Transportation	Actual	Current	Budget	Original	Estimated	Revenue	Balance	3L	Ciype. 1100	
Encumbrances Unobligat	Expenses	Budget	Reserve	Budget	Revenues*	Collected	Forward	und Code (Class)	IRIS Rev Type / OMB Fu	Fund
296,755.23 22,826.	9,680,417.97	10,000,000.00	0.00	10,000,000.00	1,204,356.68	8,795,643.32	0.00	(Fed)	5002 / 1002 Fed Rcpts (	1004
	v/projects-status/	ttp://dot.alaska.go	t status portal: h	lic Facilities project	sportation & Put	epartment of Tran	ound in the De	s project can be fo	status information for this	Projec
	•	ant: Not Applicable	le (HD 1-40) Gra	12 HD: Statewid	7 End: 6/30/20	H Begin:7/1/200	08w/Veto+MH	NAL SLA07CH30	roject information from FIN	ABS p
								Grants (30643)	l Transit Administration	Federa
Transportation (		907) 465-4070	act: Mike Vigue (	rear: 2019 Conta	: 2008 Term	05-12 Orig. Year	R: 07-030-10	SL	R Type: TY0T	IRIS A
Encumbrances Unobligat	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	und Code (Class)	IRIS Rev Type / OMB Fu	Fund
976,820.16 44,300.	7,978,879.76	9,000,000.17	0.00	9,000,000.17	1,082,986.70	7,917,013.47	0.00	(Fed)	5002 / 1002 Fed Rcpts (	1004
	v/projects-status/	ttp://dot.alaska.go	t status portal: h	lic Facilities project	sportation & Put	epartment of Tran	ound in the De	s project can be fo	status information for this	Projec
	e	ant: Not Applicable	le (HD 1-40) Gra	12 HD: Statewid	7 End: 6/30/20	H Begin:7/1/200	08w/Veto+MH	NAL SLA07CH30	roject information from FIN	ABS p
								ch (6896)	I-Aid Aviation State Mate	Federa
Transportation (		907) 465-4070	act: Mike Vigue (	Year: 2019 Conta	: 2008 Term	05-15 Orig. Year	R: 07-030-10	SL	R Type: TY0U	IRIS A
	Actual	Current	Budget	Original	Estimated	Revenue	Balance			
				<b>–</b>						
Encumbrances Unobligat	Expenses	Budget	Reserve	Budget	Revenues*	Collected	Forward	,	IRIS Rev Type / OMB Fu	
Encumbrances Unobligat 482,243.47 43,320.	Expenses 14,220,678.57	14,746,242.33	Reserve 0.00	Budget 15,000,000.00	Revenues*			,	IRIS Rev Type / OMB Fu 6003 / 1003 G/F Match (	Fund 1004
	14,220,678.57	14,746,242.33	0.00	15,000,000.00	0.00	Collected 0.00	Forward 0.00	(UGF)		1004
	14,220,678.57 v/projects-status/	14,746,242.33	0.00 t status portal: h	15,000,000.00 lic Facilities project	0.00	Collected 0.00 epartment of Tran	Forward 0.00  ound in the De	(UGF)	6003 / 1003 G/F Match (	1004 Projec
	14,220,678.57 v/projects-status/	14,746,242.33 ttp://dot.alaska.go	0.00 t status portal: h	15,000,000.00 lic Facilities project	0.00 sportation & Pub	Collected 0.00 epartment of Tran	Forward 0.00  ound in the De	(UGF) s project can be for NAL SLA07CH30	6003 / 1003 G/F Match (	1004 Project
	14,220,678.57 v/projects-status/	14,746,242.33 ttp://dot.alaska.go ant: Not Applicable	0.00 t status portal: h	15,000,000.00 lic Facilities project 12 HD: Statewid	0.00 sportation & Put 7 End: 6/30/20	Collected 0.00 epartment of Tran H Begin:7/1/200	Forward 0.00  ound in the De	(UGF) s project can be for NAL SLA07CH30 tch (32609)	6003 / 1003 G/F Match ( t status information for this roject information from FIN	Project ABS p
482,243.47 43,320.	14,220,678.57 v/projects-status/	14,746,242.33 ttp://dot.alaska.go ant: Not Applicable	0.00 t status portal: h le (HD 1-40) Gra	15,000,000.00 lic Facilities project 12 HD: Statewid	0.00 sportation & Put 7 End: 6/30/20	Collected 0.00 epartment of Tran H Begin:7/1/200	Forward 0.00  bund in the De 08w/Veto+Mh	(UGF) s project can be for NAL SLA07CH30 tch (32609) SL	6003 / 1003 G/F Match ( t status information for this roject information from FIN II-Aid Highway State Mat	Project ABS p Federa IRIS A
482,243.47 43,320.  Transportation (	14,220,678.57 v/projects-status/	14,746,242.33 http://dot.alaska.go ant: Not Applicable 1907) 465-4070 Current	0.00  t status portal: h le (HD 1-40) Gra  act: Mike Vigue ( Budget	15,000,000.00 lic Facilities project 12 HD: Statewid Year: 2019 Conta	0.00 sportation & Put 7 End: 6/30/20 :: 2008 Term Estimated	Collected 0.00 epartment of Tran H Begin: 7/1/200 05-17 Orig. Year Revenue	Forward  0.00  bund in the De  08w/Veto+MH  R: 07-030-10  Balance	(UGF) s project can be for NAL SLA07CH30 tch (32609) SL und Code (Class)	6003 / 1003 G/F Match ( t status information for this roject information from FIN II-Aid Highway State Mat R Type: TY0V	Project ABS p
482,243.47 43,320.  Transportation (  Encumbrances Unobligat	14,220,678.57  v/projects-status/  Actual Expenses 32,934,302.89	14,746,242.33 http://dot.alaska.gov ant: Not Applicable 907) 465-4070 Current Budget 40,000,000.00	0.00  t status portal: h le (HD 1-40) Gra  act: Mike Vigue ( Budget Reserve 0.00	15,000,000.00 lic Facilities project 12 HD: Statewid  Year: 2019 Conta Original Budget 40,000,000.00	0.00 sportation & Put Tend: 6/30/20 2008 Term Estimated Revenues* 0.00	Collected 0.00 epartment of Tran H Begin:7/1/200 05-17 Orig. Year Revenue Collected 0.00	O.00  Dound in the De  O8w/Veto+MH  R: 07-030-10  Balance Forward  0.00	(UGF) s project can be for NAL SLA07CH30 tch (32609) SL und Code (Class) (UGF)	6003 / 1003 G/F Match ( t status information for this roject information from FIN II-Aid Highway State Mat R Type: TY0V  IRIS Rev Type / OMB Fu 6003 / 1003 G/F Match (	Project ABS project Federa IRIS A
482,243.47 43,320.  Transportation (  Encumbrances Unobligat	14,220,678.57  v/projects-status/ e  Actual Expenses 32,934,302.89  v/projects-status/	14,746,242.33  http://dot.alaska.govant: Not Applicable 907) 465-4070 Current Budget 40,000,000.00	0.00  t status portal: h le (HD 1-40) Gra  act: Mike Vigue ( Budget Reserve 0.00  t status portal: h	15,000,000.00 lic Facilities project 12 HD: Statewid Year: 2019 Conta Original Budget 40,000,000.00	0.00 sportation & Put Tend: 6/30/20 2008 Term Estimated Revenues* 0.00 sportation & Put	Collected 0.00 epartment of Tran H Begin:7/1/200 05-17 Orig. Year Revenue Collected 0.00 epartment of Tran	Forward  0.00  Dund in the De  08w/Veto+MF  R: 07-030-10  Balance Forward  0.00  Dund in the De	s project can be for NAL SLA07CH30 tch (32609) SL und Code (Class) (UGF)	6003 / 1003 G/F Match ( t status information for this roject information from FIN II-Aid Highway State Mat R Type: TY0V  IRIS Rev Type / OMB Fu	Project ABS p Federa IRIS A Fund 1004 Project
482,243.47 43,320.  Transportation (  Encumbrances Unobligat	14,220,678.57  v/projects-status/ e  Actual Expenses 32,934,302.89  v/projects-status/	14,746,242.33  http://dot.alaska.govant: Not Applicable 907) 465-4070 Current Budget 40,000,000.00	0.00  t status portal: h le (HD 1-40) Gra  act: Mike Vigue ( Budget Reserve 0.00  t status portal: h	15,000,000.00 lic Facilities project 12 HD: Statewid Year: 2019 Conta Original Budget 40,000,000.00	0.00 sportation & Put Tend: 6/30/20 2008 Term Estimated Revenues* 0.00 sportation & Put	Collected 0.00 epartment of Tran H Begin:7/1/200 05-17 Orig. Year Revenue Collected 0.00 epartment of Tran	Forward  0.00  Dund in the De  08w/Veto+MF  R: 07-030-10  Balance Forward  0.00  Dund in the De	s project can be for NAL SLA07CH30 tch (32609) SL und Code (Class) (UGF) s project can be for NAL SLA07CH30	6003 / 1003 G/F Match ( t status information for this roject information from FINIL-Aid Highway State Mat R Type: TY0V  IRIS Rev Type / OMB Fu 6003 / 1003 G/F Match ( t status information for this	Project ABS projec
482,243.47 43,320.  Transportation (  Encumbrances Unobligat	14,220,678.57  v/projects-status/ e  Actual Expenses 32,934,302.89  v/projects-status/	14,746,242.33  ttp://dot.alaska.govant: Not Applicable  907) 465-4070 Current Budget  40,000,000.00  ttp://dot.alaska.govant: Not Applicable	0.00  t status portal: h le (HD 1-40) Gra  act: Mike Vigue ( Budget Reserve 0.00  t status portal: h	15,000,000.00 lic Facilities project 12 HD: Statewid  Year: 2019 Conta Original Budget  40,000,000.00 lic Facilities project	0.00 sportation & Put 7 End: 6/30/20 :: 2008 Term Estimated Revenues* 0.00 sportation & Put 7 End: 6/30/20	Collected 0.00 epartment of Tran H Begin: 7/1/200 05-17 Orig. Year Revenue Collected 0.00 epartment of Tran H Begin: 7/1/200	Forward  0.00  Dund in the De  08w/Veto+MF  R: 07-030-10  Balance Forward  0.00  Dund in the De	(UGF) s project can be for NAL SLA07CH30 tch (32609) SL und Code (Class) (UGF) s project can be for NAL SLA07CH30 (41923)	6003 / 1003 G/F Match ( t status information for this roject information from FIN II-Aid Highway State Mat R Type: TY0V  IRIS Rev Type / OMB Fu 6003 / 1003 G/F Match ( t status information for this roject information from FIN	Project ABS projec
Transportation (  Encumbrances Unobligat 6,936,153.29 129,543.	14,220,678.57  v/projects-status/ e  Actual Expenses 32,934,302.89  v/projects-status/	14,746,242.33  ttp://dot.alaska.govant: Not Applicable  907) 465-4070 Current Budget  40,000,000.00  ttp://dot.alaska.govant: Not Applicable	0.00  t status portal: h le (HD 1-40) Gra  act: Mike Vigue ( Budget Reserve  0.00  t status portal: h le (HD 1-40) Gra	15,000,000.00 lic Facilities project 12 HD: Statewid  Year: 2019 Conta Original Budget  40,000,000.00 lic Facilities project	0.00 sportation & Put 7 End: 6/30/20 :: 2008 Term Estimated Revenues* 0.00 sportation & Put 7 End: 6/30/20	Collected 0.00 epartment of Tran H Begin: 7/1/200 05-17 Orig. Year Revenue Collected 0.00 epartment of Tran H Begin: 7/1/200	Forward  0.00  bund in the De 08w/Veto+MF R: 07-030-10 Balance Forward  0.00  bund in the De 08w/Veto+MF	(UGF) s project can be for NAL SLA07CH30 tch (32609) SL und Code (Class) (UGF) s project can be for NAL SLA07CH30 (41923) SL	6003 / 1003 G/F Match ( t status information for this roject information from FIN II-Aid Highway State Mat R Type: TY0V  IRIS Rev Type / OMB FL 6003 / 1003 G/F Match ( t status information for this roject information from FIN Federal Program Match	Project ABS projec

# **Capital Appropriation Status Report (1634)**

	wide Safety Program (34018) AR Type: TY0Y	CLD: 07 020 4	OF 25 Orig Voc	2000 Tarm \	Gari 2010 Conta	at: Milea Viacea (	007) 465 4070		Tran	enortation (25
IINIO A	AR Type: If Uf	SLR: 07-030-1 Balance	05-25 Orig. Year Revenue	r: 2008 Term Y Estimated	'ear: 2019 Conta Original	ct: Mike Vigue ( Budget	907) 465-4070 Current	Actual	Iran	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,069,100.71	1,430,899.29	12,500,000.00	0.00	12,500,000.00	11,076,341.72	707,892.68	715,765.60
Proje	ct status information for this project car	be found in the [	Department of Tran	sportation & Pub	ic Facilities project	status portal: ht	ttp://dot.alaska.go	v/projects-status/	1	
ABS	project information from FINAL SLA070	CH30 08w/Veto+M	1H Begin:7/1/200	7 End: 6/30/20	12 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	•		
Cordo	ova: Airport Apron, Taxiway, and Ger	eral Aviation Im	provements (3840	0)						
IRIS A	AR Type: TY15	SLR: 07-030-1	· · · · · · · · · · · · · · · · · · ·			ct: Mike Vigue (			Tran	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	,	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00
This i	project should be complete by the end	of the current fisca	al vear. Unexpende	ed funds should la	apse.					
	project information from FINAL SLA070			7 End: 6/30/20	•	Southeast Islan	ds (HD 5) Grant:	Not Applicable		
	wide: Airports Water Rescue Plannin									
	AR Type: TY1L	SLR: 07-030-1			ear: 2018 Conta	ct: Mike Vigue (	907) 465-4070		Tran	sportation (25
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,661,336.25	154,661.48	20,000,000.00	0.00	1,815,997.73	1,661,336.25	154,661.48	0.00
This	project should be complete by the end	of the current fisca	al year. Unexpende	ed funds should la	apse.					
ARC	and a sting at the stin							2		
ADO	project information from FINAL SLA070	CH30 08w/Veto+N	IH Begin: 7/1/200	07 End: 6/30/201	12 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	•		
State	wide: Aviation Preconstruction (3624	17)				, ,		•	_	
State	, ,	97) SLR: 07-030-1	08-09 Orig. Year	r: 2008 Term Y	ear: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Tran	sportation (25
State	wide: Aviation Preconstruction (3624	SLR: 07-030-1 Balance				, ,		Actual Expenses	<b>Tran</b> Encumbrances	sportation (25
State	wide: Aviation Preconstruction (3624 AR Type: TY1M IRIS Rev Type / OMB Fund Code (C	SLR: 07-030-1 Balance	08-09 Orig. Yeal Revenue	r: 2008 Term Y Estimated	ear: 2019 Conta Original	ct: Mike Vigue ( Budget	907) 465-4070 Current	Actual		Unobligated 652,817.78
State IRIS A Fund 1004	wide: Aviation Preconstruction (3624 AR Type: TY1M IRIS Rev Type / OMB Fund Code (C	SLR: 07-030-1 Balance lass) Forward 0.00	08-09 Orig. Year Revenue Collected 11,302,409.89	Estimated Revenues* 5,805,808.78	ear: 2019 Conta Original Budget 18,000,000.00	ct: Mike Vigue ( Budget Reserve 0.00	907) 465-4070 Current Budget 17,108,218.67	Actual Expenses 15,004,310.87	Encumbrances 1,451,090.02	Unobligated
State IRIS A Fund 1004 Proje	wide: Aviation Preconstruction (3624 AR Type: TY1M  IRIS Rev Type / OMB Fund Code (Company) 5002 / 1002 Fed Rcpts (Fed)	SLR: 07-030-1 Balance lass) Forward 0.00	08-09 Orig. Year Revenue Collected 11,302,409.89 Department of Tran	Estimated Revenues* 5,805,808.78	ear: 2019 Conta Original Budget 18,000,000.00	ct: Mike Vigue (  Budget  Reserve  0.00  status portal: ht	907) 465-4070 Current Budget 17,108,218.67	Actual Expenses 15,004,310.87 v/projects-status/	Encumbrances 1,451,090.02	Unobligated
State IRIS A Fund 1004 Proje ABS	wide: Aviation Preconstruction (3624) AR Type: TY1M  IRIS Rev Type / OMB Fund Code (Composition of the code (Composition of the code (Code of the code	SLR: 07-030-1 Balance class) Forward 0.00 n be found in the ECH30 08w/Veto+M (36241)	08-09 Orig. Year Revenue Collected 11,302,409.89 Department of Tran	Estimated Revenues* 5,805,808.78 sportation & Pub 17 End: 6/30/20	rear: 2019 Contac Original Budget 18,000,000.00 lic Facilities project 12 HD: Statewide	ct: Mike Vigue (  Budget Reserve  0.00  status portal: ht	907) 465-4070 Current Budget 17,108,218.67 ttp://dot.alaska.go	Actual Expenses 15,004,310.87 v/projects-status/	Encumbrances 1,451,090.02	Unobligated 652,817.78
State IRIS A Fund 1004 Proje ABS	wide: Aviation Preconstruction (3624 AR Type: TY1M  IRIS Rev Type / OMB Fund Code (Composition of the code) act status information for this project car project information from FINAL SLA070	SLR: 07-030-1 Balance Forward 0.00 be found in the E CH30 08w/Veto+M (36241) SLR: 07-030-1	08-09 Orig. Year Revenue Collected 11,302,409.89 Department of Tran IH Begin:7/1/200	Estimated Revenues* 5,805,808.78 sportation & Pub 7 End: 6/30/20	rear: 2019 Contar Original Budget  18,000,000.00  lic Facilities project 12 HD: Statewide rear: 2018 Contar	ct: Mike Vigue (  Budget Reserve  0.00  status portal: hte (HD 1-40) Gract: Mike Vigue (	907) 465-4070 Current Budget 17,108,218.67 ttp://dot.alaska.go ant: Not Applicable	Actual Expenses 15,004,310.87 //projects-status/	Encumbrances 1,451,090.02	Unobligated 652,817.78
Fund 1004 Proje ABS	wide: Aviation Preconstruction (3624) AR Type: TY1M  IRIS Rev Type / OMB Fund Code (Composition of the code (Composition of the code (Code of the code	SLR: 07-030-1 Balance Forward 0.00 Define be found in the ECH30 08w/Veto+M (36241) SLR: 07-030-1 Balance	08-09 Orig. Year Revenue Collected 11,302,409.89 Department of Tran	Estimated Revenues* 5,805,808.78 sportation & Pub 17 End: 6/30/20	rear: 2019 Contac Original Budget 18,000,000.00 lic Facilities project 12 HD: Statewide	ct: Mike Vigue (  Budget Reserve  0.00  status portal: ht	907) 465-4070 Current Budget 17,108,218.67 ttp://dot.alaska.go	Actual Expenses 15,004,310.87 v/projects-status/	Encumbrances 1,451,090.02	Unobligated

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

## **Capital Appropriation Status Report (1634)**

Statewide: Various Airports Minor Surface Improvements (36245)										
IRIS A	R Type: TY1P	SLR: 07-030-1	08-13 Orig. Year	r: 2008 Term Y	'ear: 2018 Cor	ntact: Mike Vigue (9	07) 465-4070		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,913,857.65	86,142.35	5,000,000.00	0.00	5,000,000.00	4,913,872.23	86,127.77	0.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Ted St	evens Anchorage International Airpor	t: Aircraft Reso	cue and Fire Figh	nting Building Re	habilitation (	40305)				
IRIS A	R Type: TY1Q	SLR: 07-030-1	08-16 Orig. Yes	ar: 2008 Term	Year: 2019	Contact: Mike Vigue	(907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Origir Budg		Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,519,674.25	1,480,325.75	5,000,000.	0.00	5,000,000.00	3,519,674.25	11.67	1,480,314.08
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	500,000.	0.00	500,000.00	256,073.81	0.80	243,925.39
	Total:	0.00	3,519,674.25	1,480,325.75	5,500,000.	0.00	5,500,000.00	3,775,748.06	12.47	1,724,239.47

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport: Letter of Intent 2 (40303)										
IRIS A	R Type: TY1W	SLR: 07-030-109-1	7 Orig. Year	r: 2008 Term Y	ear: 2019 Co	ontact: Mike Vigue (9	907) 465-4070		Tran	sportation (25)
		Balance	Revenue	Estimated	Original	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,670,000.00	0.00	1,670,000.00	1,670,000.00	0.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Peters	sburg: Airport Runway Safety Area (41	730)								
IRIS A	R Type: TY23	SLR: 08-011-09	99-21 Orig. Yea	ar: 2008 Term `	Year: 2019 Co	ontact: Mike Vigue (9	907) 465-4070		Trai	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,297,842.30	1,052,157.70	4,350,000.00	0.00	4,350,000.00	3,297,842.30	0.00	1,052,157.70

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY2008 Supp Ch 11 SLA08 Begin:4/13/2008 End:6/30/2013 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

## **Capital Appropriation Status Report (1634)**

	ced Commercial Vehicle Information R Type: TY25		R: 07-030-1		•	•	st: Miko Viguo	(907) 465-4070		Trai	nsportation (25
	K 19pe. 1125	SLI	Balance	Revenue	Estimated	Original	Budget	Current	Actual	ITUI	isportation (2)
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	128,599.45	588,120.55	750,000.00	0.00	716,720.00	149,953.83	566,766.17	0.00
Projec	et status information for this project ca	n be fo	und in the D	Department of Trans	sportation & Put	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status/	,	
ABS p	roject information from FINAL SLA07	CH30 (	08w/Veto+M	IH Begin:7/1/2007	7 End:6/30/20	112 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	е		
	a Marine Highway: Mainline Ferry R		•	•							
IRIS A	R Type: TY29	SLF	R: 07-030-1	Ü			_	(907) 465-4070		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	24,887,652.08	112,347.92	25,000,000.00	0.00	25,000,000.00	24,887,652.08	112,347.92	0.00
Projec	et status information for this project ca	n be fo	und in the D	Department of Trans	sportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status/	1	
ABS p	roject information from FINAL SLA07	CH30 (	08w/Veto+M	IH Begin:7/1/2007	7 End: 6/30/20	12 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	е		
Centra	al Region: National Highway Systen	n and I	Non-Nation	al Highway Syster							
IRIS A	R Type: TY2F	SLF	R: 07-030-1	•	2008 Term	Year: 2018 Contac	ct: Mike Vigue	(907) 465-4070		Trai	nsportation (2
	IDIO December / OMB Forest October /		Balance	Revenue	Estimated	Original	_Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	Jass)	Forward	Collected	Revenues*	Budget	Reserve	Buaget	Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	class)	Forward 0.00	7,839,668.58	Revenues* 965,880.83	Budget 8,813,672.00	Reserve 0.00	Budget 8,805,549.41	7,839,668.75	Encumbrances 965,880.66	Unobligated 0.00
1004	5002 / 1002 Fed Rcpts (Fed)	,	0.00	7,839,668.58	965,880.83	8,813,672.00			· ·		
1004 This p	, , , , , , , , , , , , , , , , , , ,	of the	0.00 current fisca	7,839,668.58 al year. Unexpende	965,880.83	8,813,672.00 lapse.	0.00		7,839,668.75		
This p	5002 / 1002 Fed Rcpts (Fed) roject should be complete by the end	of the	0.00 current fisca 08w/Veto+M	7,839,668.58 al year. Unexpende IH Begin:7/1/200	965,880.83 d funds should	8,813,672.00 lapse.	0.00	8,805,549.41	7,839,668.75		
This p	5002 / 1002 Fed Rcpts (Fed) roject should be complete by the end	of the	0.00 current fisca 08w/Veto+M	7,839,668.58 al year. Unexpende IH Begin:7/1/2007 illitation (43226)	965,880.83 d funds should 7 End: 6/30/20	8,813,672.00 lapse. l12 HD: Statewide	0.00 e (HD 1-40) Gr	8,805,549.41	7,839,668.75	965,880.66	0.00
This p ABS p Dilling	5002 / 1002 Fed Rcpts (Fed) roject should be complete by the end project information from FINAL SLA07 pham: Downtown Streets Reconstruction R Type: TY2J	of the CH30 (	0.00 current fisca 08w/Veto+M and Rehabi R: 07-030-1 Balance	7,839,668.58  al year. Unexpende IH Begin:7/1/2007  illitation (43226)  12-32 Orig. Year: Revenue	965,880.83 d funds should 7 End:6/30/20 2008 Term Estimated	8,813,672.00  lapse. 112 HD: Statewide  Year: 2019 Contact Original	0.00 e (HD 1-40) Gr ct: Mike Vigue Budget	8,805,549.41  ant: Not Applicable (907) 465-4070  Current	7,839,668.75	965,880.66 Trai	0.00
1004 This p ABS p Dilling IRIS A	5002 / 1002 Fed Rcpts (Fed) roject should be complete by the end project information from FINAL SLA07 pham: Downtown Streets Reconstruction R Type: TY2J  IRIS Rev Type / OMB Fund Code (Complete State Stat	of the CH30 (	0.00 current fisca 08w/Veto+M and Rehabi R: 07-030-1 Balance Forward	7,839,668.58  al year. Unexpende IH Begin:7/1/200  illitation (43226) 12-32 Orig. Year: Revenue Collected	965,880.83 d funds should 7 End: 6/30/20 2008 Term Estimated Revenues*	8,813,672.00  lapse. 112 HD: Statewide  Year: 2019 Contact Original Budget	0.00 e (HD 1-40) Gr ct: Mike Vigue Budget Reserve	8,805,549.41  ant: Not Applicable (907) 465-4070  Current  Budget	7,839,668.75  Actual Expenses	965,880.66  Trai	0.00
This p	5002 / 1002 Fed Rcpts (Fed) roject should be complete by the end project information from FINAL SLA07 pham: Downtown Streets Reconstruction R Type: TY2J	of the CH30 (	0.00 current fisca 08w/Veto+M and Rehabi R: 07-030-1 Balance	7,839,668.58  al year. Unexpende IH Begin:7/1/2007  illitation (43226)  12-32 Orig. Year: Revenue	965,880.83 d funds should 7 End:6/30/20 2008 Term Estimated	8,813,672.00  lapse. 112 HD: Statewide  Year: 2019 Contact Original	0.00 e (HD 1-40) Gr ct: Mike Vigue Budget	8,805,549.41  ant: Not Applicable (907) 465-4070  Current	7,839,668.75	965,880.66 Trai	
This p ABS p Dilling IRIS A Fund 1004 Detail	5002 / 1002 Fed Rcpts (Fed) roject should be complete by the end project information from FINAL SLA07 pham: Downtown Streets Reconstruction Type: TY2J  IRIS Rev Type / OMB Fund Code (Code) 5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast R	of the CH30 (Iction SLF	0.00 current fisca 08w/Veto+M and Rehabi R: 07-030-1 Balance Forward 0.00 projects car	7,839,668.58 al year. Unexpende IH Begin:7/1/2007 illitation (43226) 12-32 Orig. Year: Revenue Collected 688,414.07	965,880.83 d funds should 7 End: 6/30/20 2008 Term Estimated Revenues* 1,311,585.93 /dot.alaska.gov/	8,813,672.00  lapse. 12 HD: Statewide  Year: 2019 Contact Original Budget 2,000,000.00  /sereg/projects/index	0.00 e (HD 1-40) Gr ct: Mike Vigue Budget Reserve 0.00	8,805,549.41  ant: Not Applicable (907) 465-4070 Current Budget 2,000,000.00  oject status inform	7,839,668.75  Actual Expenses 688,551.24  nation regarding s	965,880.66  Trai  Encumbrances 1,302,434.58	0.00 nsportation (2 Unobligated 9,014.18
This part ABS part AB	5002 / 1002 Fed Rcpts (Fed) roject should be complete by the end project information from FINAL SLA07/ ham: Downtown Streets Reconstruction of TY2J  IRIS Rev Type / OMB Fund Code (Complete Superior of Type) ed information for major Southcoast Repartment of Transportation & Public Fer	of the CH30 ( Iction SLF Class)	0.00 current fisca 08w/Veto+M and Rehab R: 07-030-1 Balance Forward 0.00 projects car as project sta	7,839,668.58  al year. Unexpende IH Begin:7/1/200  illitation (43226) 12-32 Orig. Year: Revenue Collected 688,414.07  a be found at: http://datus portal: http://datus	965,880.83 d funds should 7 End: 6/30/20 2008 Term Estimated Revenues* 1,311,585.93 //dot.alaska.gov/prof.alaska.gov/prof.	8,813,672.00  lapse. 112 HD: Statewide  Year: 2019 Contact Original Budget 2,000,000.00  /sereg/projects/index ojects-status/ or by c	e (HD 1-40) Gr ct: Mike Vigue Budget Reserve 0.00 c.shtml while prontacting the E	8,805,549.41  ant: Not Applicable (907) 465-4070 Current Budget 2,000,000.00 oject status inform	7,839,668.75  Actual Expenses 688,551.24 nation regarding so Development.	965,880.66  Trai  Encumbrances 1,302,434.58	0.00 nsportation (2 Unobligated 9,014.18
This part ABS part AB	5002 / 1002 Fed Rcpts (Fed) roject should be complete by the end project information from FINAL SLA07/ pham: Downtown Streets Reconstruction of Type: TY2J  IRIS Rev Type / OMB Fund Code (Code) 5002 / 1002 Fed Rcpts (Fed) red information for major Southcoast Repartment of Transportation & Public Project information from FINAL SLA07/	of the CH30 (Iction SLFClass)	0.00 current fisca 08w/Veto+M and Rehab R: 07-030-1 Balance Forward 0.00 projects car as project sta	7,839,668.58  al year. Unexpende IH Begin:7/1/200  ilitation (43226) 12-32 Orig. Year: Revenue Collected 688,414.07  a be found at: http://datus portal: http://doi.	965,880.83 d funds should 7 End: 6/30/20 2008 Term Estimated Revenues* 1,311,585.93 //dot.alaska.gov/prof.alaska.gov/prof.	8,813,672.00  lapse. 112 HD: Statewide  Year: 2019 Contact Original Budget 2,000,000.00  /sereg/projects/index ojects-status/ or by c	e (HD 1-40) Gr ct: Mike Vigue Budget Reserve 0.00 c.shtml while prontacting the E	8,805,549.41  ant: Not Applicable (907) 465-4070 Current Budget 2,000,000.00  oject status inform	7,839,668.75  Actual Expenses 688,551.24 nation regarding so Development.	965,880.66  Trai  Encumbrances 1,302,434.58	0.00 nsportation (2: Unobligated 9,014.18
This part ABS part AB	5002 / 1002 Fed Rcpts (Fed) roject should be complete by the end project information from FINAL SLA07 (ham: Downtown Streets Reconstruct R Type: TY2J  IRIS Rev Type / OMB Fund Code (Company 1002 Fed Rcpts (Fed)) red information for major Southcoast Repartment of Transportation & Public Project information from FINAL SLA07 (inks: University Avenue Widening (American Street Stree	of the CH30 (Inction SLF Class)	0.00 current fisca 08w/Veto+M and Rehab 8: 07-030-1 Balance Forward 0.00 projects car s project sta	7,839,668.58  al year. Unexpende IH Begin: 7/1/200;  ilitation (43226) 12-32 Orig. Year: Revenue Collected 688,414.07  a be found at: http://do. IH Begin: 7/1/200;  IH Begin: 7/1/200;	965,880.83 d funds should 7 End: 6/30/20 2008 Term Estimated Revenues* 1,311,585.93 //dot.alaska.gov/pro/ t.alaska.gov/pro/ 7 End: 6/30/20	8,813,672.00  lapse. 12 HD: Statewide  Year: 2019 Contac Original Budget 2,000,000.00  //sereg/projects/index ojects-status/ or by contac HD: Bristol Ba	e (HD 1-40) Gr ct: Mike Vigue Budget Reserve 0.00 c.shtml while pr ontacting the E y/Aleutians (HI	8,805,549.41  ant: Not Applicable (907) 465-4070 Current Budget 2,000,000.00  oject status inform Division of Program	7,839,668.75  Actual Expenses 688,551.24 nation regarding so Development.	965,880.66  Trai  Encumbrances 1,302,434.58 smaller projects car	0.00 nsportation (2: Unobligated 9,014.18 n be found in
This part ABS part AB	5002 / 1002 Fed Rcpts (Fed) roject should be complete by the end project information from FINAL SLA07/ pham: Downtown Streets Reconstruction of Type: TY2J  IRIS Rev Type / OMB Fund Code (Code) 5002 / 1002 Fed Rcpts (Fed) red information for major Southcoast Repartment of Transportation & Public Project information from FINAL SLA07/	of the CH30 (Inction SLF Class)	0.00 current fisca 08w/Veto+M and Rehab R: 07-030-1 Balance Forward 0.00 projects car as project sta 08w/Veto+M R: 07-030-1	7,839,668.58  al year. Unexpende IH Begin: 7/1/2007  ilitation (43226) 12-32 Orig. Year: Revenue Collected 688,414.07  a be found at: http://detus portal: h	965,880.83 d funds should f End: 6/30/20 2008 Term Estimated Revenues* 1,311,585.93 /dot.alaska.gov/prd.alaska.	8,813,672.00  lapse.  12 HD: Statewide  Year: 2019 Contac Original Budget 2,000,000.00  /sereg/projects/index ojects-status/ or by c 112 HD: Bristol Ba  Year: 2019 Contac	e (HD 1-40) Gr ct: Mike Vigue Budget Reserve 0.00 c.shtml while pr ontacting the E y/Aleutians (HI	8,805,549.41  ant: Not Applicable (907) 465-4070 Current Budget 2,000,000.00 oject status inform Division of Progran D 37) Grant: Not A	7,839,668.75  Actual Expenses 688,551.24  nation regarding so Development. Applicable	965,880.66  Trai  Encumbrances 1,302,434.58 smaller projects car	0.00 nsportation (2: Unobligated 9,014.18 n be found in
This part ABS part AB	5002 / 1002 Fed Rcpts (Fed) roject should be complete by the end project information from FINAL SLA07 (ham: Downtown Streets Reconstruct R Type: TY2J  IRIS Rev Type / OMB Fund Code (Company 1002 Fed Rcpts (Fed)) red information for major Southcoast Repartment of Transportation & Public Project information from FINAL SLA07 (inks: University Avenue Widening (American Street Stree	of the CH30 (Iction SLF Class)	0.00 current fisca 08w/Veto+M and Rehab 8: 07-030-1 Balance Forward 0.00 projects car s project sta	7,839,668.58  al year. Unexpende IH Begin: 7/1/200;  ilitation (43226) 12-32 Orig. Year: Revenue Collected 688,414.07  a be found at: http://do. IH Begin: 7/1/200;  IH Begin: 7/1/200;	965,880.83 d funds should 7 End: 6/30/20 2008 Term Estimated Revenues* 1,311,585.93 //dot.alaska.gov/pro/ t.alaska.gov/pro/ 7 End: 6/30/20	8,813,672.00  lapse. 12 HD: Statewide  Year: 2019 Contac Original Budget 2,000,000.00  //sereg/projects/index ojects-status/ or by contac HD: Bristol Ba	e (HD 1-40) Gr ct: Mike Vigue Budget Reserve 0.00 c.shtml while pr ontacting the E y/Aleutians (HI	8,805,549.41  ant: Not Applicable (907) 465-4070 Current Budget 2,000,000.00  oject status inform Division of Program	7,839,668.75  Actual Expenses 688,551.24 nation regarding so Development.	965,880.66  Trai  Encumbrances 1,302,434.58 smaller projects car	0.00 nsportation (29 Unobligated 9,014.18

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ted State of Alaska
Office of Management and Budget

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Released January 30, 2018 Page 416 of 673

Transportation (		9071 465-4070							
Francisco I Irablicat			act: Mike Vigue (			13-32 Orig. Year:		<b>Q</b> SLI	IS AR
Encumbrances Unobligat	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	rpe / OMB Fund Code (Class)	ınd
284,032.71 2.	15,008,683.97	15,292,718.77	0.00	15,650,000.00	284,097.19	15,008,621.58	0.00	Fed Rcpts (Fed)	004
				apse.	d funds should la	al year. Unexpende	current fisca	be complete by the end of the	his pro
	ot Applicable	) 17-32) Grant: N	ge Areawide (HD	12 HD: Anchora	7 End: 6/30/20	IH Begin:7/1/200	)8w/Veto+M	ation from FINAL SLA07CH30	BS pro
					•	, , , , ,		Registration Information Syst	
Transportation (		*	act: Mike Vigue (			· ·	R: 07-030-1	Z SLI	IS AR
Encumbrances Unobligat	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	pe / OMB Fund Code (Class)	ınd
126,547.73 0.	62,442.27	188,990.00	0.00	200,000.00	126,547.73	62,442.27	0.00	Fed Rcpts (Fed)	004
				apse.	d funds should la	al year. Unexpende	current fisca	be complete by the end of the	his pro
	e	ant: Not Applicable	e (HD 1-40) Gra	9 HD: Statewid	7 End: 9/30/200	IH Begin: 7/1/200	)8w/Veto+M	ation from FINAL SLA07CH30	BS pro
				• •	_	•		Inventory, Inspection, Monito	
Transportation (		,	• ,	'ear: 2019 Conta		15-18 Orig. Year:		3 SLI	IS AR
Encumbrances Unobligat	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	rpe / OMB Fund Code (Class)	ınd
480,938.90 0.	8,485,171.39	8,966,110.29	0.00	9,000,000.00	491,214.06	8,474,896.23	0.00	Fed Rcpts (Fed)	004
	v/projects-status/	tp://dot.alaska.go	t status portal: ht	lic Facilities project	portation & Pub	Department of Trans	und in the D	nation for this project can be fo	roject
	е	ant: Not Applicable	le (HD 1-40) Gra	12 HD: Statewid	7 End: 6/30/201	IH Begin:7/1/200	)8w/Veto+M	ation from FINAL SLA07CH30	BS pro
								y Safety Improvement Progra	
Transportation (			ict: Mike Vigue (	'ear: 2019 Conta	2008 Term Y	16-03 Orig. Year:	R: 07-030-1	7 SLI	IS AR
Encumbrances Unobligat	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	rpe / OMB Fund Code (Class)	ınd
123,286.79 0.	14,091,338.52	14,214,625.31	0.00	15,000,000.00	123,286.80	14,091,338.51	0.00	Fed Rcpts (Fed)	004
	v/projects-status/	tp://dot.alaska.go	t status portal: ht	lic Facilities project	portation & Pub	Department of Trans	und in the D	nation for this project can be fo	roject
	е	ant: Not Applicable	le (HD 1-40) Gra	12 HD: Statewid	7 End: 6/30/20	IH Begin:7/1/200	)8w/Veto+M	ation from FINAL SLA07CH30	BS pro
								ent Transportation Systems I	
Transportation (		907) 465-4070	nct: Mike Vigue (			J	R: 07-030-1	8 SLI	IS AR
Encumbrances Unobligat	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	rpe / OMB Fund Code (Class)	ınd
Encumbrances Unobligat		1.444.784.17	0.00	1.500.000.00	63.69	1.444.720.48	0.00	Fed Rcpts (Fed)	004

ransportation (2	Tran		007) 465 4070	ct: Mike Vigue (	ear: 2018 Conta	2000 Torm	16-23 Orig. Year	R: 07-030-1	enic Byways Grants (36450)  TY3E  SLI	
ansportation (2	IIai	Actual	907) 403-4070 Current	Budget	Original	Estimated	Revenue	Balance	TIGE SLI	
Unobligate	Encumbrances	Expenses	Budget	Reserve	Budget	Revenues*	Collected	Forward	Rev Type / OMB Fund Code (Class)	Fund
0.0	108,615.04	139,665.95	248,280.99	0.00	250,000.00	108,615.04	139,665.95	0.00	1002 Fed Rcpts (Fed)	1004
					apse.	ed funds should	year. Unexpende	current fisca	nould be complete by the end of the	This p
		•	ant: Not Applicable	e (HD 1-40) Gra	12 HD: Statewid	7 End: 6/30/20	H Begin:7/1/200	08w/Veto+M	formation from FINAL SLA07CH30	ABS p
ransportation (2	Trar		907) 465-4070	ct: Mike Vigue (	⁄ear: 2019 Conta	: 2008 Term	l6-29 Orig. Year	) R: 07-030-1	sportation Preconstruction (36366 TY3F SLI	
Unobligate	Encumbrances	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	Rev Type / OMB Fund Code (Class)	Fund
100,601.0	4,399,553.78	60,192,525.16	64,692,680.02	0.00	65,000,000.00	4,537,360.02	60,155,320.00	0.00	1002 Fed Rcpts (Fed)	1004
	,	v/projects-status/	ttp://dot.alaska.go	status portal: h	lic Facilities project	sportation & Pub	epartment of Trans	ound in the D	information for this project can be for	Projec
		)	ant: Not Applicable	e (HD 1-40) Gra	12 HD: Statewid	7 End: 6/30/20	H Begin:7/1/200	08w/Veto+M	formation from FINAL SLA07CH30	ABS p
									on: Airport Safety Improvements (	_
	Tues		907) 465-4070	ct: Mike Vigue (	∕ear: 2019 Conta	: 2008 Term `	07-15 Orig. Year	R: 08-029-0	TY50 SLI	IRIS A
ransportation (2	ırar		_				_			
•		Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	Rev Type / OMB Fund Code (Class)	Fund
Unobligate	Encumbrances 1,319.06			•	•				Rev Type / OMB Fund Code (Class)	Fund 1004
Unobligate	Encumbrances	Expenses	Budget	Reserve 0.00	Budget 4,000,000.00	Revenues*	Collected 0.00	Forward 0.00	1004 Gen Fund (UGF)	1004
Unobligate	Encumbrances	Expenses 3,993,904.94	Budget	Reserve 0.00  Iget request.	Budget 4,000,000.00 ernor's FY2019 bud	Revenues*	Collected 0.00  Adak airport opera	Forward 0.00 ropriated for	· ,	1004 This p
Unobligate	Encumbrances	Expenses 3,993,904.94	Budget 4,000,000.00	Reserve 0.00  Iget request.	Budget 4,000,000.00 ernor's FY2019 bud	Revenues* 0.00 ations in the Gov	Collected 0.00  Adak airport opera	Forward 0.00 ropriated for	1004 Gen Fund (UGF) proposed to be repealed and reapp	1004 This p
Unobligate	Encumbrances 1,319.06	Expenses 3,993,904.94 Applicable	Budget 4,000,000.00 0 37) Grant: Not A	Reserve 0.00  Iget request.	Budget 4,000,000.00 ernor's FY2019 bud 10 HD: Bristol Badeer: 2019 Conta	Revenues* 0.00  Itions in the Gov B End: 9/30/20  E 2008 Term	Collected 0.00  Adak airport opera Begin: 7/1/200  53-03 Orig. Year	0.00 ropriated for A 2008	proposed to be repealed and reapputormation from Final FY08 Ch 29 SL	1004 This p
Unobligate 4,776.0	Encumbrances 1,319.06	Expenses 3,993,904.94	Budget 4,000,000.00 0 37) Grant: Not A	Reserve 0.00 lget request. ay/Aleutians (HI	Budget 4,000,000.00 ernor's FY2019 bud 10 HD: Bristol Ba	Revenues* 0.00 utions in the Gov 8 End: 9/30/20	Collected 0.00  Adak airport opera Begin: 7/1/200	Forward 0.00 ropriated for A 2008	proposed to be repealed and reapputormation from Final FY08 Ch 29 SL	1004 This p ABS p
Unobligate 4,776.0  ransportation (2  Unobligate	Encumbrances 1,319.06	Expenses 3,993,904.94 Applicable Actual	Budget 4,000,000.00 0 37) Grant: Not A 907) 465-4070 Current	Reserve 0.00  Iget request. ay/Aleutians (HE ct: Mike Vigue ( Budget	Budget 4,000,000.00 ernor's FY2019 bud 10 HD: Bristol Bad rear: 2019 Conta	Revenues* 0.00 ations in the Gov End: 9/30/20 2008 Term Estimated	Collected 0.00  Adak airport opera Begin: 7/1/200  53-03 Orig. Year Revenue	ropriated for A 2008 R: 80-290-7: Balance	proposed to be repealed and reapputormation from Final FY08 Ch 29 Stred Maintenance (30633)  TY51 SLI	This p ABS p Airpor
Unobligate 4,776.0  ransportation (2  Unobligate	Encumbrances 1,319.06  Tran  Encumbrances 114,094.85	Expenses 3,993,904.94 Applicable Actual Expenses 866,355.05	Budget 4,000,000.00 0 37) Grant: Not A 907) 465-4070 Current Budget 1,000,000.00	Reserve 0.00  Iget request. ay/Aleutians (HI ct: Mike Vigue ( Budget Reserve 0.00	Budget 4,000,000.00 ernor's FY2019 bud 10 HD: Bristol Bad Year: 2019 Conta Original Budget 1,000,000.00	Revenues* 0.00  Itions in the Gov 8 End: 9/30/20  1: 2008 Term 1: Estimated 1: Revenues* 0.00	Collected 0.00  Adak airport opera Begin: 7/1/200  53-03 Orig. Year Revenue Collected 0.00	ropriated for A 2008 R: 80-290-7: Balance Forward	proposed to be repealed and reapputormation from Final FY08 Ch 29 Stred Maintenance (30633)  TY51  SLI  Rev Type / OMB Fund Code (Class)	This p ABS p Airpor IRIS A Fund 1004
Unobligate 4,776.0  ransportation (2  Unobligate	Encumbrances 1,319.06  Tran  Encumbrances 114,094.85	Expenses 3,993,904.94  Applicable  Actual Expenses 866,355.05	Budget 4,000,000.00 0 37) Grant: Not A 907) 465-4070 Current Budget 1,000,000.00	Reserve  0.00  Iget request.  ay/Aleutians (HI  ct: Mike Vigue (  Budget  Reserve  0.00  status portal: h	Budget 4,000,000.00 ernor's FY2019 bud 10 HD: Bristol Badget  /ear: 2019 Conta Original Budget 1,000,000.00	Revenues* 0.00  Itions in the Gov 8 End: 9/30/20  1: 2008 Term 1: Estimated 1: Revenues* 0.00	Collected 0.00  Adak airport opera Begin: 7/1/200 53-03 Orig. Year Revenue Collected 0.00  epartment of Trans	ropriated for A 2008 R: 80-290-7: Balance Forward 0.00	proposed to be repealed and reapputormation from Final FY08 Ch 29 Streed Maintenance (30633)  TY51  SLI  Rev Type / OMB Fund Code (Class)  1004 Gen Fund (UGF)	This p ABS p Airpor IRIS A Fund 1004 Project
Unobligate 4,776.0  ransportation (2  Unobligate 19,550.1	Tran Encumbrances 1,319.06  Tran Encumbrances 114,094.85	Expenses 3,993,904.94  Applicable  Actual Expenses 866,355.05	Budget 4,000,000.00  0 37) Grant: Not A  907) 465-4070 Current Budget 1,000,000.00  ttp://dot.alaska.go	Reserve  0.00  Iget request.  ay/Aleutians (HE  ct: Mike Vigue (  Budget  Reserve  0.00  status portal: he (HD 1-40) Gra	Budget 4,000,000.00  ernor's FY2019 bud 10 HD: Bristol Bad Year: 2019 Conta Original Budget 1,000,000.00  lic Facilities project 1,09 HD: Statewid	Revenues*  0.00  Itions in the Gov End: 9/30/20  2008 Term Estimated Revenues*  0.00  Sportation & Pub 08 End: 9/30/20	Collected  0.00  Adak airport opera Begin: 7/1/200  53-03 Orig. Year Revenue Collected  0.00  epartment of Trans Begin: 4/13/20	ropriated for A 2008  R: 80-290-7: Balance Forward 0.00  ound in the D A 2008  piects (6394)	proposed to be repealed and reapputormation from Final FY08 Ch 29 SL red Maintenance (30633) TY51 SLI Rev Type / OMB Fund Code (Class) 1004 Gen Fund (UGF) Information for this project can be for formation from Final FY08 Ch 29 SL th Disabilities Act Compliance Pro	This p ABS p Airpor IRIS A Fund 1004 Project ABS p America
Unobligate 4,776.0  ransportation (2  Unobligate	Tran Encumbrances 1,319.06  Tran Encumbrances 114,094.85	Expenses 3,993,904.94  Applicable  Actual Expenses 866,355.05	Budget 4,000,000.00  0 37) Grant: Not A 907) 465-4070 Current Budget 1,000,000.00  ttp://dot.alaska.gov ant: Not Applicable	Reserve  0.00  Iget request.  ay/Aleutians (HI  ct: Mike Vigue (  Budget   Reserve  0.00  status portal: h  e (HD 1-40) Gra  ct: Mike Vigue (	Budget 4,000,000.00 ernor's FY2019 bud 10 HD: Bristol Badget  Year: 2019 Conta Original Budget 1,000,000.00 lic Facilities project 09 HD: Statewid  Year: 2019 Conta	Revenues*  0.00  Itions in the Gov Rend: 9/30/20  2008 Term Estimated Revenues*  0.00  Sportation & Pub Rend: 9/30/20  Esportation & Term Rend: 9/30/20	Collected  0.00  Adak airport opera Begin: 7/1/200  53-03 Orig. Year Revenue Collected  0.00  epartment of Trans Begin: 4/13/20  0.00  Orig. Year	ropriated for A 2008  R: 80-290-7: Balance Forward 0.00  ound in the D A 2008  Dijects (6397) R: 80-290-76	proposed to be repealed and reapputormation from Final FY08 Ch 29 SL red Maintenance (30633) TY51 SLI Rev Type / OMB Fund Code (Class) 1004 Gen Fund (UGF) Information for this project can be for formation from Final FY08 Ch 29 SL th Disabilities Act Compliance Pro	This p ABS p Airpor IRIS A Fund 1004 Project ABS p
Unobligate 4,776.0  ransportation (2  Unobligate 19,550.1	Tran Encumbrances 1,319.06  Tran Encumbrances 114,094.85	Expenses 3,993,904.94  Applicable  Actual Expenses 866,355.05	Budget 4,000,000.00  0 37) Grant: Not A  907) 465-4070 Current Budget 1,000,000.00  ttp://dot.alaska.go	Reserve  0.00  Iget request.  ay/Aleutians (HE  ct: Mike Vigue (  Budget  Reserve  0.00  status portal: he (HD 1-40) Gra	Budget 4,000,000.00  ernor's FY2019 bud 10 HD: Bristol Bad Year: 2019 Conta Original Budget 1,000,000.00  lic Facilities project 1,09 HD: Statewid	Revenues*  0.00  Itions in the Gov End: 9/30/20  2008 Term Estimated Revenues*  0.00  Sportation & Pub 08 End: 9/30/20	Collected  0.00  Adak airport opera Begin: 7/1/200  53-03 Orig. Year Revenue Collected  0.00  epartment of Trans Begin: 4/13/20	ropriated for A 2008  R: 80-290-7: Balance Forward 0.00  ound in the D A 2008  piects (6394)	proposed to be repealed and reapputormation from Final FY08 Ch 29 SL red Maintenance (30633) TY51 SLI Rev Type / OMB Fund Code (Class) 1004 Gen Fund (UGF) Information for this project can be for formation from Final FY08 Ch 29 SL th Disabilities Act Compliance Pro	This p ABS p Airpor IRIS A Fund 1004 Project ABS p America

	cans with Disabilities Act Transition									<b>T</b>	
IRIS A	R Type: TY53	SLI	R: 80-290-7	Ü			ct: Mike Vigue (			ırar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	200,000.00	0.00	200,000.00	799.58	199,200.42	0.0
Projec	et status information for this project ca	an be fo	ound in the D	epartment of Tran	sportation & Pub	lic Facilities projec	status portal: htt	tp://dot.alaska.gov	//projects-status	1	
ABS p	roject information from Final FY08 C	h 29 SL	A 2008	Begin:4/13/20	008 End:6/30/20	10 HD: Statewid	e (HD 1-40) Gra	int: Not Applicable	)		
	ıl Improvement Program Equipmer R Type: TY54		acement (32	,	r: 2008 Term \	Year: 2019 Conta	ıct: Mike Vigue (	007) 465-4070		Tran	nsportation (2
IINIOA	it type. 1154	SLI	Balance	Revenue	Estimated	Original	Budget	Current	Actual	IIai	isportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)		0.00	1,722,094.57	222,094.57	1,500,000.00	0.00	1,500,000.00	1,455,432.26	44,567.74	0.00
Projec	et status information for this project ca	an be fo	ound in the D	epartment of Tran	sportation & Pub	lic Facilities projec	t status portal: htt	tp://dot.alaska.gov	//projects-status	1	
ABS p	roject information from Final FY08 C	h 29 SL	A 2008	Begin:4/13/20	008 End:6/30/20	10 HD: Statewid	e (HD 1-40) Gra	nt: Not Applicable	;		
	ies Deferred Maintenance and Crit	ical Re	pairs (3063	32)							
IRIS A	R Type: TY56	SLI	R: 80-290-7	61-09 Orig. Yea	r: 2008 Term `	rear: 2019 Conta	ict: Mike Vigue (	907) 465-4070		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,950,506.21	49,493.79	0.0
Projec	et status information for this project c	an be fo	ound in the D	Department of Tran	sportation & Pub	lic Facilities projec	status portal: htt	tp://dot.alaska.gov	//projects-status	1	
•	oroject information from Final FY08 C			•	008 End:9/30/20		•	nt: Not Applicable			
Harbo	r Deferred Maintenance (7090)										
IRIS A	R Type: TY58	SLI	R: 80-290-7	62-07 Orig. Yea	r: 2008 Term `	Year: 2019 Conta	ict: Mike Vigue (	907) 465-4070		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	,	0.00	0.00	0.00	650,000.00	0.00	650,000.00	602,477.27	47,522.16	0.57
Proiec	et status information for this project c	an be fo	ound in the D	Department of Tran	sportation & Pub	lic Facilities projec	status portal: htt	tp://dot.alaska.gov	//proiects-status	1	
•	project information from Final FY08 C			•	008 End:9/30/20		·	nt: Not Applicable			
Highw	yay Deferred Maintenance (30631)										
_	R Type: TY5A	SLI	R: 80-290-7	63-01 Orig. Yea	r: 2008 Term `	Year: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	<u>Ciass)</u>	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,971,303.96	25,229.84	3,466.20
	. ,									·	
-	et status information for this project co					· ·		-		1	
AR2 b	project information from Final FY08 C	n 29 SL	-A 2008	Begin:4/13/20	008 End:9/30/20	U9 ND. Statewid	e (nd 1-40) Gra	int: Not Applicable	;		

# **Capital Appropriation Status Report (1634)**

	tructure and Erosion Control Desigr \R Type: TY5B		nvironmental F : 80-290-770-07		•	Year: 2019 Conta	act: Mike Vigue (	007) 465 4070		Tran	sportation (25
INIO A	it type. 1136		. 60-290-770-07 Balance	Revenue	Estimated	rear. 2019 Conta Original	Budget	907) 465-4070 Current	Actual	IIai	isportation (2
Fund	IRIS Rev Type / OMB Fund Code (C		Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	600,000.00	0.00	542,995.92	499,576.20	43,419.72	0.00
Projec	ct status information for this project can	be fou	nd in the Depar	tment of Tran	sportation & Pub	lic Facilities project	t status portal: ht	tp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY08 Ch	29 SLA	\ 2008 F	3egin:4/13/20	08 End:6/30/20	13 HD: Statewid	e (HD 1-40) Gra	int: Not Applicable	е		
	Borough Road Projects (45297)									_	
IRIS A	AR Type: TY5E		: 80-290-771-07	J			ct: Mike Vigue (	•		Trar	sportation (2
und	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,764,774.21	222,261.79	12,964.00
	ed information for major Central Regio									cts can be found in	the
Depai	rtment of Transportation & Public Facili	ties pro	ject status porta	ลl: http://dot.al	aska.gov/project	s-status/ or by con	tacting the Division	on of Program De	velopment.		
ABS p	project information from Final FY08 Ch	29 SLA	\2008 I	3egin:4/13/20	08 End: 9/30/20	10 HD: Kenai Ar	eawide (HD 33-3	5) Grant: Not Ap	plicable		
	Seward Highway - 36th South 6-Lane	•	•							_	
RIS A	AR Type: TY5H		: 80-290-772-08	J			ect: Mike Vigue (	,		Trar	sportation (2
und	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	11,648,171.16	1,851,828.84	0.00
	ed information for major Central Regio									cts can be found in	the
Depai	rtment of Transportation & Public Facili	ties pro	ject status porta	al: http://dot.al	aska.gov/project	•	•	_	•		
ABS p	project information from Final FY08 Ch	29 SLA	· 2008	3egin:4/13/20	08 End:6/30/20	13 HD: Anchora	ge Areawide (HD	17-32) Grant: N	ot Applicable		
	urce Development Roads (39356)									_	
IRIS A	AR Type: TY5M		: 80-290-780-09				ect: Mike Vigue (	•	A -41	Tran	sportation (2
und	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,874,331.91	0.00	125,668.09
100-	ct status information for this project car	be fou	nd in the Depar	tment of Tran	sportation & Pub	lic Facilities project	t status portal: ht	tp://dot.alaska.go	v/projects-status	/	
	or status illioithation for this broject car		2008	Begin:4/13/20	08 End:6/30/20	13 HD: Statewid	le (HD 1-40) Gra	int: Not Applicable	9		
Projec	project information from Final FY08 Ch	29 SLA	1 2000	•							
Project ABS p	, ,			-							
Project ABS p	project information from Final FY08 Ch	ents (42 SLR:	2 <b>072)</b> : 80-290-782-05				act: Mike Vigue (			Trar	sportation (2
Project ABS p	oroject information from Final FY08 Ch wide Rural Airport Safety Improveme	ents (42 SLR:	2072)	5 Orig. Year Revenue Collected	: 2008 Term ` Estimated Revenues*	Year: 2019 Conta Original Budget	act: Mike Vigue (9 Budget Reserve	907) 465-4070 Current Budget	Actual Expenses	Trar Encumbrances	usportation (28

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska Office of Management and Budget Released January 30, 2018 Page 420 of 673

# **Capital Appropriation Status Report (1634)**

Reservable	IKIS A											
Find   RIS Rev Type / OMB Fund Code (Class)   Forward   Collected   Revenues*   Budget   Reserve   Budget   Reserve   Budget   Reserve   Septiment   Revenues*   Septiment   Reserve   Septiment   Revenues*   Septiment   Revenues*   Septiment   Revenues*   Septiment   Revenues*   Revenue   Reven		ix Type. 1130	SLF		_					A at a l	ırar	nsportation (2
This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.  ABS project information from Final FY08 Ch 29 SLA 2008  Begin:4/13/2008 End:9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable    Not Applicable   Project   Proje	Fund	IRIS Rev Type / OMB Fund Code (C	class)				0				Encumbrances	Unobligate
ABS project Information from Final FY08 Ch 29 SLA 2008  Begin: 4/13/2008 End: 9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable  University Avenue Wildening And Rehabilitation. (46708)  IRIS AR Type: TY5X  SLR: 80-290-790-08 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Didget Revenues Budget Current Reserve Budget Expenses Encumbrances Uno  1004 6004 / 1004 Gen Fund (UGF)  O.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	265,507.97	0.00	265,507.97	252,143.39	13,364.58	0.0
University Avenue Widening And Rehabilitation (46708)  RIS AR Type: TY5X  SLR: 80-290-790-08 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Transportation Reserve Balance Revenues* Budget Reserve Budget Expenses Encumbrances Uno  1004 6004 / 1004 Gen Fund (UGF)  0.00  0.0	This p	roject is proposed to be repealed and	reappr	opriated for Adak	airport opera	ations in the Gov	ernor's FY2019 bud	lget request.				
Section   Sect	ABS p	roject information from Final FY08 Ch	29 SL	A 2008 E	Begin:4/13/20	08 End:9/30/20	09 HD: Statewid	e (HD 1-40) Gra	int: Not Applicable			
Balance Forward   Revenue   Estimated   Driginal   Budget   Reserve   Budget   Expenses   Encumbrances   Uno   1004   6004 / 1004 Gen Fund (UGF)   0.00   0.		•	tation	(46708)								
RIS Rev Type / OMB Fund Code (Class)   Forward   Collected   Revenues*   Budget   Reserve   Budget   Expenses   Encumbrances   Uno	RIS A	R Type: TY5X	SLF		_						Tran	nsportation (2
Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/projects/status/or by contacting the Division of Program Development.  ABS project information from Final FY08 Ch 29 SLA 2008  Begin:4/13/2008 End:6/30/2013  HD: Denail/University (HD 8) Grant: Not Applicable  Corps of Engineers Feasibility Studies - State Match (36453)  RIS AR Type: TY5Z  SLR: 80-290-791-03 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Forward Collected Revenues*  Budget Reserve Budget Expenses Encumbrances Uno  1004 6004 / 1004 Gen Fund (UGF)  0.00  0.00  0.00  750,000.00  0.00  750,000.00  0.00  750,000.00  0.0	und	IRIS Rev Type / OMB Fund Code (C	class)				•				Encumbrances	Unobligate
Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.  ABS project information from Final FY08 Ch 29 SLA 2008  Begin: 4/13/2008 End: 6/30/2013  HD: Denali/University (HD 8) Grant: Not Applicable  Transportation from Final FY08 Ch 29 SLA 2008  Begin: 4/13/2008 End: 6/30/2013  HD: Denali/University (HD 8) Grant: Not Applicable  Transportation from Final FY08 Ch 29 SLA 2008  Begin: 4/13/2008 End: 6/30/2013  HD: Denali/University (HD 8) Grant: Not Applicable  Transportation from Final FY08 Ch 29 SLA 2008  Begin: 4/13/2008 End: 6/30/2013  HD: Denali/University (HD 8) Grant: Not Applicable  Transportation from Final FY08 Ch 29 SLA 2008  Begin: 4/13/2008 End: 6/30/2013  HD: Statewide (HD 1-40) Grant: Not Applicable  Transportation from Final FY08 Ch 29 SLA 2008  Begin: 4/13/2008 End: 6/30/2013  HD: Statewide (HD 1-40) Grant: Not Applicable  Transportation from Final FY08 Ch 29 SLA 2008  Begin: 4/13/2008 End: 6/30/2013  HD: Statewide (HD 1-40) Grant: Not Applicable  Transportation from Final FY08 Ch 29 SLA 2008  Begin: 4/13/2008 End: 6/30/2011  Froject status information from Final FY08 Ch 29 SLA 2008  Begin: 4/13/2008 End: 6/30/2011  Froject Status information for this project can be found in the Department of Transportation for Final FY08 Ch 29 SLA 2008  Begin: 4/13/2008 End: 6/30/2011  Froject Status information from Final FY08 Ch 29 SLA 2008  Begin: 4/13/2008 End: 6/30/2011  Froject Status information from Final FY08 Ch 29 SLA 2008  Begin: 4/13/2008 End: 6/30/2011  Budget Reserve Budget Expenses Encumbrances Uno Grant: Not Applicable  Froject Status information from Final FY08 Ch 29 SLA 2008  Begin: 4/13/2008 End: 6/30/2011  Froject Status information from Final FY08 Ch 29 SLA 2008  Begin: 4/13/2008 End: 6/30/2011  Froject Status information from Final FY08 Ch 29 SLA 2008  Begin: 4/13/2008 End: 6/30/2011  Froject Statewide (HD 1-40) Grant: Not Applicable  Froject Statewide (HD 1-40) Grant: Not Applicable	1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.0
RIS AR Type: TY5Z SLR: 80-290-791-03 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070 Transportation IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues*				oject status porta	ıl: http://dot.al	aska.gov/projec	ts-status/ or by cont	acting the Divisi	on of Program De	velopment.	can be found in the	е
SLR: 80-290-791-03 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070    RIS Rev Type / OMB Fund Code (Class)   Balance Forward   Collected Revenues*   Revenue   Estimated   Budget   Reserve   Budget   Expenses   Encumbrances   Uno	ABS p	roject information from Final FY08 Ch	29 SL	A 2008 E	Begin:4/13/20	08 End:6/30/20	13 HD: Denali/U	niversity (HD 8)	Grant: Not Applica	able		
Balance Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Uno 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 750,000.00 0.00 750,000.00 748,946.19 0.95 1  Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable  Exterior Siding Repair and Replacement (45572)  RIS AR Type: TY64 SLR: 80-290-793-01 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Uno 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 1,929,000.00 0.00 1,929,000.00 1,873,762.60 55,237.40  Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 4/13/2008 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable  Wajor Facility Maintenance or Replacement (45578)	•	•		, ,		0000 T			207) 405 4070		<b>T</b>	
IRIS Rev Type / OMB Fund Code (Class)   Forward   Collected   Revenues*   Budget   Reserve   Budget   Expenses   Encumbrances   Uno	KIS A	R Type: TY52	SLF		•					A at a l	ırar	isportation (2
Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable  Exterior Siding Repair and Replacement (45572) IRIS AR Type: TY64 SLR: 80-290-793-01 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070 Transportation Revenue Estimated Original Budget Current Actual Budget Expenses Encumbrances Uno 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 1,929,000.00 0.00 1,929,000.00 1,873,762.60 55,237.40  Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 4/13/2008 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable  Major Facility Maintenance or Replacement (45578)	und	IRIS Rev Type / OMB Fund Code (C	class)				•				Encumbrances	Unobligate
ABS project information from Final FY08 Ch 29 SLA 2008  Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable  Exterior Siding Repair and Replacement (45572)  RIS AR Type: TY64  SLR: 80-290-793-01 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Uno  1004 6004 / 1004 Gen Fund (UGF)  0.00  0.00  0.00  1,929,000.00  0.00  1,929,000.00	1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	750,000.00	0.00	750,000.00	748,946.19	0.95	1,052.8
Exterior Siding Repair and Replacement (45572)  IRIS AR Type: TY64  SLR: 80-290-793-01 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual Reserve Budget Expenses Encumbrances Uno 1004 6004 / 1004 Gen Fund (UGF)  0.00  0.00  0.00  1,929,000.00  0.00  1,929,000.00  1,929,000.00  1,929,000.00  1,929,000.00  1,873,762.60  55,237.40  Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/  ABS project information from Final FY08 Ch 29 SLA 2008  Begin: 4/13/2008 End: 6/30/2011  HD: Statewide (HD 1-40) Grant: Not Applicable  Major Facility Maintenance or Replacement (45578)	Projec	t status information for this project car	n be fo	und in the Depart	ment of Trans	sportation & Pub	olic Facilities project	status portal: ht	tp://dot.alaska.gov	/projects-status		
RIS AR Type: TY64  SLR: 80-290-793-01 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Uno 1004 6004 / 1004 Gen Fund (UGF)  0.00  0.00  0.00  1,929,000.00  0.00  1,929,000.00  1,929,000.00  1,873,762.60  55,237.40  Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/  ABS project information from Final FY08 Ch 29 SLA 2008  Begin: 4/13/2008 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable  Major Facility Maintenance or Replacement (45578)	ABS p	roject information from Final FY08 Ch	29 SL	A 2008 E	Begin: 7/1/200	8 End: 6/30/20	13 HD: Statewid	e (HD 1-40) Gra	ınt: Not Applicable			
Balance Revenue Estimated Original Budget Current Actual Expenses Encumbrances Uno 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 1,929,000.00 0.00 1,929,000.00 1,929,000.00 1,873,762.60 55,237.40  Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/  ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 4/13/2008 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable  Major Facility Maintenance or Replacement (45578)	Exteri	or Siding Repair and Replacement (	45572	)								
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Uno 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 1,929,000.00 0.00 1,929,000.00 1,929,000.00 1,873,762.60 55,237.40  Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/  ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable  Major Facility Maintenance or Replacement (45578)	RIS A	R Type: TY64	SLF	R: 80-290-793-01	Orig. Year	: 2008 Term	Year: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Tran	nsportation (2
Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/  ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable  Major Facility Maintenance or Replacement (45578)	und	IRIS Rev Type / OMB Fund Code (C	class)				0				Encumbrances	Unobligate
ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 4/13/2008 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable  Wajor Facility Maintenance or Replacement (45578)	1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,929,000.00	0.00	1,929,000.00	1,873,762.60	55,237.40	0.0
Major Facility Maintenance or Replacement (45578)	Projec	t status information for this project car	n be fo	und in the Depart	ment of Trans	sportation & Pub	olic Facilities project	status portal: ht	tp://dot.alaska.gov	/projects-status	, ,	
	•	, ,		•		•		·		. ,		
RIS AR Type: TY65 SLR: 80-290-793-03 Orig. Year: 2008 Term Year: 2019 Contact: Mike Vigue (907) 465-4070 Transporta	•	•	•	•								
	RIS A	R Type: TY65	SLF		J						Tran	nsportation (2
Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Uno	und	IRIS Rev Type / OMB Fund Code (C	class)					•			Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 2,673,000.00 0.00 2,673,000.00 2,652,862.38 19,847.74	1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,673,000.00	0.00	2,673,000.00	2,652,862.38	19,847.74	289.8
roject status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/							=				,	

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

## **Capital Appropriation Status Report (1634)**

IKIS A	llaneous Interior Repairs (45579)	01 D 00 00		0000 T	.,		(007) 405 4070		Tues	(OF)
	R Type: TY66	SLR: 80-29 Balanc	J	ar: 2008 Term Estimated		act: Mike Vigue (	(907) 465-4070 Current	Actual	ıraı	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI			Revenues*	Original Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.0	0.00	0.00	928,000.00	0.00	928,000.00	806,282.82	121,717.18	0.00
Projec	t status information for this project can	be found in th	e Department of Tra	nsportation & Pul	olic Facilities projec	t status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY08 Ch	29 SLA 2008	Begin:4/13/2	008 End:6/30/20	11 HD: Statewid	de (HD 1-40) Gr	ant: Not Applicabl	е		
	iter Separators and Fuel Tank Replac R Type: TY67	sement (4557 SLR: 80-29	•	ar: 2008 Term	Year: 2019 Conta	act: Mike Vigue (	(907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balanc ass) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.0	0.00	0.00	1,030,000.00	0.00	1,030,000.00	938,458.26	71,419.52	20,122.22
Projec	t status information for this project can	be found in th	e Department of Tra	nsportation & Pul	olic Facilities projec	t status portal: h	ttp://dot.alaska.gc	v/projects-status	1	
ABS p	roject information from Final FY08 Ch	29 SLA 2008	Begin:4/13/2	008 End:6/30/20	11 HD: Statewid	de (HD 1-40) Gr	ant: Not Applicabl	е		
	Repair and Replacement (45570)									
IRIS A	R Type: TY68	SLR: 80-29	J		Year: 2019 Conta	•	,		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balanc ass) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	<u> </u>	,								
1004	6004 / 1004 Gen Fund (UGF)	0.0	0.00	0.00	3,631,000.00	0.00	3,631,000.00	3,510,367.34	120,632.66	0.00
	6004 / 1004 Gen Fund (UGF) tt status information for this project can								<u> </u>	0.00
Projec	. ,	be found in th	e Department of Tra		olic Facilities projec	t status portal: h		v/projects-status	<u> </u>	0.00
Project ABS p	t status information for this project can	be found in th	e Department of Tra Begin:4/13/2	nsportation & Pul 008 End:6/30/20	olic Facilities projec 111 HD: Statewic	t status portal: h	ttp://dot.alaska.gc	v/projects-status	<u> </u>	0.00
Project ABS p	t status information for this project can	be found in th	e Department of Tra Begin:4/13/2 ioning Systems an	nsportation & Pul 008 End:6/30/20	plic Facilities projection HD: Statewick	t status portal: h	ttp://dot.alaska.gc ant: Not Applicabl	v/projects-status e		
Project ABS p Upgra	t status information for this project can roject information from Final FY08 Ch de and Repair Heating, Ventilation, a R Type: TY69	be found in the 29 SLA 2008 nd Air Condition SLR: 80-29 Balance	e Department of Tra Begin:4/13/2 ioning Systems an 0-801-01 Orig. Yes e Revenue	nsportation & Pul 008 End:6/30/20	olic Facilities project 11 HD: Statewick 5) Year: 2019 Conta	t status portal: h de (HD 1-40) Gr act: Mike Vigue ( Budget	ttp://dot.alaska.gc ant: Not Applicabl (907) 465-4070 Current	v/projects-status/ e Actual	Trai	nsportation (25)
Project ABS p	t status information for this project can roject information from Final FY08 Ch de and Repair Heating, Ventilation, a	be found in the 29 SLA 2008 nd Air Condition SLR: 80-29 Balance	e Department of Tra Begin:4/13/2 cioning Systems an 0-801-01 Orig. Yea e Revenue d Collected	nsportation & Pul 008 End:6/30/20 d Utilities (45576 ar: 2008 Term Estimated	plic Facilities project plid HD: Statewick plid HD:	t status portal: h de (HD 1-40) Gr act: Mike Vigue (	ttp://dot.alaska.gc ant: Not Applicabl (907) 465-4070	v/projects-status e		
Project ABS p Upgra IRIS A Fund	t status information for this project can roject information from Final FY08 Ch de and Repair Heating, Ventilation, a R Type: TY69	be found in the 29 SLA 2008 nd Air Condition SLR: 80-29 Balance ass) Forwar 0.0	e Department of Tra Begin: 4/13/2 ioning Systems an 0-801-01 Orig. Yes e Revenue d Collected 0 0.00	nsportation & Pul 008 End:6/30/20 d Utilities (45576 ar: 2008 Term Estimated Revenues*	olic Facilities project 11 HD: Statewick S) Year: 2019 Conta Original Budget 2,552,000.00	t status portal: h de (HD 1-40) Gr act: Mike Vigue ( Budget Reserve 0.00	ttp://dot.alaska.gc ant: Not Applicabl (907) 465-4070 Current Budget 2,536,960.21	Actual Expenses 2,535,960.21	Trai Encumbrances 1,000.00	nsportation (25 Unobligated
Project ABS p Upgra IRIS A Fund 1004 Project	t status information for this project can roject information from Final FY08 Char de and Repair Heating, Ventilation, a R Type: TY69 IRIS Rev Type / OMB Fund Code (Cl 6004 / 1004 Gen Fund (UGF)	be found in the 29 SLA 2008  nd Air Condition SLR: 80-29  Balance Bala	e Department of Tra  Begin: 4/13/2  cioning Systems an  0-801-01 Orig. Ye.  Revenue Collected 0 0.00  e Department of Tra	nsportation & Pul 008 End:6/30/20 d Utilities (45576 ar: 2008 Term Estimated Revenues*	polic Facilities project  HD: Statewick  Near: 2019 Conta  Original  Budget  2,552,000.00  Dic Facilities project	t status portal: h de (HD 1-40) Gr act: Mike Vigue ( Budget Reserve 0.00 t status portal: h	ttp://dot.alaska.gc ant: Not Applicabl (907) 465-4070 Current Budget 2,536,960.21	Actual Expenses 2,535,960.21	Trai Encumbrances 1,000.00	nsportation (25)
Project ABS p Upgra IRIS A Fund 1004 Project ABS p	tt status information for this project can project information from Final FY08 Ch 2 de and Repair Heating, Ventilation, a R Type: TY69 IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF)	be found in the 29 SLA 2008  nd Air Condition SLR: 80-29  Balance Bala	e Department of Tra  Begin: 4/13/2  cioning Systems an  0-801-01 Orig. Ye.  Revenue Collected 0 0.00  e Department of Tra	nsportation & Pul 008 End: 6/30/20 d Utilities (45576 ar: 2008 Term Estimated Revenues* 0.00	polic Facilities project  HD: Statewick  Near: 2019 Conta  Original  Budget  2,552,000.00  Dic Facilities project	t status portal: h de (HD 1-40) Gr act: Mike Vigue ( Budget Reserve 0.00 t status portal: h	ttp://dot.alaska.gc ant: Not Applicabl (907) 465-4070 Current Budget 2,536,960.21	Actual Expenses 2,535,960.21	Trai Encumbrances 1,000.00	nsportation (25 Unobligated
Project ABS projec	t status information for this project can roject information from Final FY08 Characteristics and Repair Heating, Ventilation, a R Type: TY69  IRIS Rev Type / OMB Fund Code (Clambor)  t status information for this project can roject information from Final FY08 Characteristics.	be found in the 29 SLA 2008  nd Air Condition SLR: 80-29  Balance Bala	e Department of Tra  Begin: 4/13/2  ioning Systems an 0-801-01 Orig. Yea e Revenue d Collected 0 0.00 e Department of Tra  Begin: 4/13/2	nsportation & Pul 008 End:6/30/20 d Utilities (45576 ar: 2008 Term Estimated Revenues* 0.00 nsportation & Pul 008 End:6/30/20	polic Facilities project (https://doi.org/10.1001/2016) (https	t status portal: h de (HD 1-40) Gr act: Mike Vigue ( Budget Reserve 0.00 t status portal: h	ttp://dot.alaska.gc ant: Not Applicabl (907) 465-4070 Current Budget 2,536,960.21 ttp://dot.alaska.gc ant: Not Applicabl	Actual Expenses 2,535,960.21	Trai Encumbrances 1,000.00	nsportation (25 Unobligated 0.00
Project ABS p Upgra IRIS A Fund 1004 Project ABS p Glenn IRIS A	t status information for this project can roject information from Final FY08 Ch de and Repair Heating, Ventilation, a R Type: TY69  IRIS Rev Type / OMB Fund Code (Cl 6004 / 1004 Gen Fund (UGF)  It status information for this project can roject information from Final FY08 Ch delighted the status information from Final FY08 Ch del	be found in the 29 SLA 2008  nd Air Conding SLR: 80-29 Balance Balance O.0 be found in the 29 SLA 2008  SLR: 08-02 Balance Balance	e Department of Tra  Begin: 4/13/2  ioning Systems an 0-801-01 Orig. Yea e Revenue d Collected 0 0.00 e Department of Tra  Begin: 4/13/2 9-076-25 Orig. Yea e Revenue Revenue	nsportation & Pul 008 End:6/30/20 d Utilities (45576 ar: 2008 Term Estimated Revenues* 0.00 nsportation & Pul 008 End:6/30/20	polic Facilities project polic Facilities project polic HD: Statewick polic Facilities project	t status portal: h de (HD 1-40) Gr act: Mike Vigue ( Budget Reserve 0.00 t status portal: h de (HD 1-40) Gr	ttp://dot.alaska.gc ant: Not Applicabl (907) 465-4070 Current Budget 2,536,960.21 ttp://dot.alaska.gc ant: Not Applicabl	Actual Expenses 2,535,960.21	Trai Encumbrances 1,000.00	nsportation (25 Unobligated 0.00
Project ABS p Upgra IRIS A Fund 1004 Project ABS p Glenn IRIS A	t status information for this project can roject information from Final FY08 Characteristics and Repair Heating, Ventilation, a R Type: TY69  IRIS Rev Type / OMB Fund Code (Clambor) 6004 / 1004 Gen Fund (UGF) at status information for this project can roject information from Final FY08 Characteristics (45659) R Type: TY57	be found in the 29 SLA 2008  nd Air Conding SLR: 80-29 Balance Balance O.0 be found in the 29 SLA 2008  SLR: 08-02 Balance Balance	e Department of Tra  Begin: 4/13/2  cioning Systems an  0-801-01 Orig. Ye.  Revenue  Collected  0 0.00  e Department of Tra  Begin: 4/13/2  9-076-25 Orig. Ye.  Revenue  Collected  Collected	nsportation & Pul 008 End: 6/30/20 d Utilities (45576 ar: 2008 Term Estimated Revenues* 0.00 nsportation & Pul 008 End: 6/30/20 ar: 2009 Term Estimated	polic Facilities project (11) HD: Statewick (35) Year: 2019 Conta Original Budget 2,552,000.00  polic Facilities project (11) HD: Statewick (14) Year: 2019 Conta Original	t status portal: h de (HD 1-40) Gr act: Mike Vigue ( Budget Reserve 0.00  t status portal: h de (HD 1-40) Gr act: Mike Vigue ( Budget	ttp://dot.alaska.gc ant: Not Applicabl (907) 465-4070 Current Budget 2,536,960.21 ttp://dot.alaska.gc ant: Not Applicabl (907) 465-4070 Current	Actual Expenses 2,535,960.21  V/projects-status/e	Trai	Unobligated 0.00
Project ABS projec	t status information for this project can roject information from Final FY08 Ch 2 de and Repair Heating, Ventilation, a R Type: TY69  IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF)  It status information for this project can roject information from Final FY08 Ch 2 Highway Rut Repairs (45659)  R Type: TY57  IRIS Rev Type / OMB Fund Code (CI	be found in the 29 SLA 2008  nd Air Condition SLR: 80-29 Balance Balan	e Department of Tra  Begin: 4/13/2  ioning Systems an 0-801-01 Orig. Yea Revenue Collected 0 0.00  e Department of Tra  Begin: 4/13/2  9-076-25 Orig. Yea Revenue Collected 0 11,550,500.00	nsportation & Pul 008 End: 6/30/20 d Utilities (45576 ar: 2008 Term Estimated Revenues* 0.00 nsportation & Pul 008 End: 6/30/20 ar: 2009 Term Estimated Revenues*	polic Facilities project polic Facilities proj	t status portal: h de (HD 1-40) Gr act: Mike Vigue ( Budget Reserve 0.00 t status portal: h de (HD 1-40) Gr act: Mike Vigue ( Budget Reserve	ttp://dot.alaska.gc ant: Not Applicabl (907) 465-4070 Current Budget 2,536,960.21 ttp://dot.alaska.gc ant: Not Applicabl (907) 465-4070 Current Budget	Actual Expenses 2,535,960.21 Py/projects-status/e	Train Encumbrances 1,000.00	Unobligated 0.00 0.00 0.00 0.00 0.00 0.00 0.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY08 Ch 29 SLA 2008

State of Alaska
Office of Management and Budget

Begin:4/13/2008 End:6/30/2012 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Released January 30, 2018 Page 422 of 673

# **Capital Appropriation Status Report (1634)**

	n Airport Construction (45757)  AR Type: TY6A	CI 5	D. 00 004 F00 00	Onia Ve	2000 Tours	'a a w 2010	4. Miles Vienes /	007) 405 4070		Tues	sportation (25
IKIS A	R Type: TT6A	SLF	R: 80-291-580-09 Balance	Orig. Year: Revenue	Estimated	ear: 2019 Contac Original	t: Mike Vigue ( Budget	907) 465-4070 Current	Actual	ırar	isportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	•	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,157,034.75	842,965.25	0.00
	led information for major Southcoast Repartment of Transportation & Public F									smaller projects car	be found in
ABS p	project information from Final FY09 Ch	29 SL	.A08 E	Begin:7/1/2008	End: 7/2/2008	HD: Bristol Bay	y/Aleutians (HD	37) Grant: Not A	pplicable		
Alaska	a Marine Highway System - Vessel a	nd Te	rminal Overhaul	and Rehabili	tation (30624)						
IRIS A	AR Type: TY6B	SLF	R: 80-291-581-07	Orig. Year:	2009 Term Y	ear: 2019 Contac	t: Mike Vigue (	907) 465-4070		Trar	sportation (2
Г al	IDIC Day Time / OMD Fined Code /	\\\	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses		l la ablicator
Fund	IRIS Rev Type / OMB Fund Code (C	nass)								Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	9,900,000.00	0.00	9,900,000.00	9,882,445.82	17,554.18	0.00
Projec	ct status information for this project car	n be fo	und in the Depart	ment of Trans	portation & Pub	ic Facilities project s	status portal: ht	tp://dot.alaska.gov	//projects-status	1	
ABS p	project information from Final FY09 Ch	29 SL	.A08 E	Begin:7/1/2008	End: 12/31/20	009 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable	:		
Glacie	er Highway Roundabouts and Sidew	alks -	Fritz Cove Road	to Harbor Dr	ive (46194)						
IRIS A	AR Type: TY6E	SLF	R: 80-291-582-09	Orig. Year:	2009 Term Y	ear: 2019 Contac	t: Mike Vigue (	907) 465-4070		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lace)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	1433)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	749,969.29	30.71	0.00
This n											
	project is proposed to be repealed and	reanni	ronriated for Adak	airnort onerat	ions in the Gove	rnor's FY2019 hude	net request				
•	project is proposed to be repealed and		•			•		4) Grant: Not Ann	licable		
ABS p	project information from Final FY09 Ch	29 SL	.A08 E		ions in the Gove	•		4) Grant: Not App	licable		
ABS p	project information from Final FY09 Ch	29 SL	.A08 E	Begin:7/1/2008	End:7/2/2008	HD: Juneau Ar	reawide (HD 3-4	,	licable	Trar	asportation (2)
ABS p	project information from Final FY09 Ch	29 SL	.A08 E	Begin:7/1/2008	End:7/2/2008	HD: Juneau Ar	t: Mike Vigue (	,	licable Actual	Trar	nsportation (25
ABS p	project information from Final FY09 Ch	29 SL vemei	A08 E	Begin: 7/1/2008 Orig. Year:	End:7/2/2008	HD: Juneau Ar	reawide (HD 3-4	907) 465-4070		<b>Trar</b> Encumbrances	nsportation (25
ABS p	oroject information from Final FY09 Ch Goose Bay Road - Fern Street Impro AR Type: TY6F	29 SL vemei	A08 Ents (46158) R: 80-291-590-09 Balance	Begin:7/1/2008 Orig. Year: Revenue	2009 Term Y Estimated	HD: Juneau Ar ear: 2019 Contac Original	t: Mike Vigue (	907) 465-4070 Current	Actual		Unobligated
ABS p Knik-C IRIS A Fund 1197	oroject information from Final FY09 Ch Goose Bay Road - Fern Street Impro AR Type: TY6F  IRIS Rev Type / OMB Fund Code (C	29 SL vemer SLF Class)	A08 Ents (46158) R: 80-291-590-09 Balance Forward 0.00	Begin: 7/1/2008 Orig. Year: Revenue Collected 0.00	2009 Term Y Estimated Revenues*	HD: Juneau Ar ear: 2019 Contac Original Budget	t: Mike Vigue ( Budget Reserve	907) 465-4070 Current Budget	Actual Expenses	Encumbrances	Unobligated
Knik-Ciris A	Goose Bay Road - Fern Street Impro R Type: TY6F  IRIS Rev Type / OMB Fund Code (Code)	29 SL vemer SLF Class)	A08 E  nts (46158) R: 80-291-590-09 Balance Forward 0.00  in the Governor's	Gegin: 7/1/2008 Orig. Year: Revenue Collected 0.00 FY2019 budg	2009 Term Y Estimated Revenues*	ear: 2019 Contac Original Budget 1,200,000.00	t: Mike Vigue ( Budget Reserve	907) 465-4070 Current Budget 1,200,000.00	Actual Expenses 1,083,908.84	Encumbrances	Unobligated 116,091.16
Knik-CIRIS A Fund 1197 This p	Goose Bay Road - Fern Street Impro R Type: TY6F  IRIS Rev Type / OMB Fund Code (C 6197 / 1197 AK Cap Inc (UGF)	29 SLF SLF Class)	A08 E  nts (46158) R: 80-291-590-09 Balance Forward 0.00  in the Governor's	Gegin: 7/1/2008 Orig. Year: Revenue Collected 0.00 FY2019 budg	2009 Term Y Estimated Revenues* 0.00	ear: 2019 Contac Original Budget 1,200,000.00	t: Mike Vigue (! Budget Reserve 0.00	907) 465-4070 Current Budget 1,200,000.00 Grant: Municipal	Actual Expenses 1,083,908.84	Encumbrances 0.00	Unobligated 116,091.16
Knik-Circle ABS p  Fund 1197 This p ABS p  Knik-Circle ABS p	Goose Bay Road - Fern Street Impro R Type: TY6F  IRIS Rev Type / OMB Fund Code (Code) 6197 / 1197 AK Cap Inc (UGF)  project is proposed for repeal/reapprop	29 SL SLF Class) riation 29 SL	A08 E  nts (46158) R: 80-291-590-09 Balance Forward 0.00  in the Governor's	Begin: 7/1/2008 Orig. Year: Revenue Collected 0.00 FY2019 budg Begin: 7/1/2008	2009 Term Y Estimated Revenues* 0.00  et request. End: 6/30/202	ear: 2019 Contac Original Budget 1,200,000.00	t: Mike Vigue ( Budget Reserve	907) 465-4070 Current Budget 1,200,000.00 Grant: Municipal	Actual Expenses 1,083,908.84	Encumbrances 0.00 matching grant) (A	Unobligated 116,091.16
Knik-C IRIS A Fund 1197 This p ABS p	Goose Bay Road - Fern Street Impro NR Type: TY6F  IRIS Rev Type / OMB Fund Code (Code) 6197 / 1197 AK Cap Inc (UGF)  project is proposed for repeal/reapprop project information from Final FY09 Ch Goose Bay Road Reconstruction (46)	29 SL vemer SLF Class) riation 29 SL SLF	A08 E  nts (46158) R: 80-291-590-09  Balance Forward  0.00  in the Governor's  A08 E	Begin: 7/1/2008 Orig. Year: Revenue Collected 0.00 FY2019 budg Begin: 7/1/2008	2009 Term Y Estimated Revenues* 0.00  et request. End: 6/30/202	ear: 2019 Contac Original Budget 1,200,000.00	t: Mike Vigue (! Budget Reserve 0.00	907) 465-4070 Current Budget 1,200,000.00 Grant: Municipal	Actual Expenses 1,083,908.84	Encumbrances 0.00 matching grant) (A	Unobligated 116,091.16 S 37.05.315)
ABS p Knik-C IRIS A  Fund 1197 This p ABS p Knik-C IRIS A	Goose Bay Road - Fern Street Impro R Type: TY6F  IRIS Rev Type / OMB Fund Code (Company) Goose Bay Road - Fern Street Impro R Type: TY6F  IRIS Rev Type / OMB Fund Code (Company) Goose Bay Road Reconstruction (46) R Type: TY6G	29 SL vemer SLF Class) riation 29 SL SLF	A08 E  nts (46158) R: 80-291-590-09 Balance Forward 0.00  in the Governor's A08 E  R: 80-291-591-02 Balance	Begin: 7/1/2008 Orig. Year: Revenue Collected 0.00 FY2019 budg Begin: 7/1/2008	2009 Term Y Estimated Revenues* 0.00  et request. End: 6/30/20	ear: 2019 Contac Original Budget 1,200,000.00 3 HD: Greater W	t: Mike Vigue (Sudget Reserve 0.00  /asilla (HD 14)  t: Mike Vigue (Sudget Reserve Unit Note	907) 465-4070 Current Budget 1,200,000.00 Grant: Municipal ( 907) 465-4070 Current	Actual Expenses 1,083,908.84 Grant (excluding Actual	Encumbrances 0.00 matching grant) (A	Unobligated 116,091.16 S 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ted State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 423 of 673

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.  Absproject information from Final FY09 Ch 29 SLA08  Begin: 7/1/2008 End: 7	anne	r Wasilla Highway Improvements Pl	nase II (46196)								
Miss New Type / OMB Fund Code (Class)   Forward   Collected   Revenues   Re	IRIS A	R Type: TY6H	SLR: 80-29	1-592-00 Orig. Yea	r: 2009 Term \	/ear: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Trai	sportation (25
Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.  HD: Matsu Areawide (HD 13-16) Grant: Not Applicable  Transportation (Fig. 12) Fig. 14 (45392)  RIS AR Type: TY6K  SLR: 80-291-592-08	Fund	IRIS Rev Type / OMB Fund Code (C				•	•			Encumbrances	Unobligated
Department of Transportation & Public Facilities project status portals: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.	1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00
Transportation   Tran										cts can be found in	the
RIS AR Type: TY6K  SLR: 80-291-592-08   Orig. Year: 2009   Term Year: 2019   Contact: Mike Vigue (907) 465-4070   Actual Budget Reserve Budg	ABS p	project information from Final FY09 Ch	29 SLA08	Begin:7/1/20	08 End:7/2/200	B HD: Matsu A	eawide (HD 13-	16) Grant: Not Ap	plicable		
Balance   Revenue   Estimated   Original   Budget   Reserve   Current   Budget   Expenses   Encumbrances   Unobligat   U	Trunk	Road - Phase 1 (45392)									
Individual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligat (1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 0.00 20,999,999.35 0.00 18,094,270.27 17,973,228.47 120,957.06 84. Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/projects-status of or by contacting the Division of Program Development. Abs project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable (1004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 0.00 0.00 2,044,230.00 0.00 2,044,230.00 1,984,002.73 60,227.27 0.00 Detailed information from major Country of Program Development. Abs project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable (1004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 0.00 0.00 2,044,230.00 0.00 2,044,230.00 1,984,002.73 60,227.27 0.00 Detailed information from major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation of Program Development.  ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Juneau/Downtown/Douglas (HD 3) Grant: Not Applicable (2004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	IRIS A	R Type: TY6K	SLR: 80-29	1-592-08 Orig. Yea	r: 2009 Term \	rear: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Trai	sportation (25
Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.  ABS project information from Final FY09 Ch 29 SLA08  Begin:7/1/2008  Be	Fund	IRIS Rev Type / OMB Fund Code (C								Encumbrances	Unobligated
Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.  ABS project information from Final FY09 Ch 29 SLA08  Begin: 7/1/2008 End: 6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable  Pouglas Harbor - Juneau (46365)  RIS AR Type: TY6R  SLR: 80-291-602-04 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Inapportation (Program Development)  Actual Budget Current Actual Expenses Encumbrances Unobligate Reserve Budget Expenses Encumbrances Unobligate (Program Development)  Begin: 7/1/2008 End: 6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable  Transportation (Program Development)  Project information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status (Program Development)  ABS project information from Final FY09 Ch 29 SLA08  Begin: 7/1/2008 End: 6/30/2013 HD: Juneau/Downtown/Douglas (HD 3) Grant: Not Applicable  Transportation (Program Development)  ABS AR Type: TY6X  SLR: 80-291-610-07 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Transportation (Program Development)  Transportation (Program Development)  Balance Revenue Estimated Original Budget Current Actual Budget Expenses Encumbrances Unobligate (Program Development)  Transportation (Program Development)  Balance Revenue Estimated Original Budget Reserve Budget Expenses Encumbrances Unobligate (Program Development)  Balance	1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,999,999.35	0.00	18,094,270.27	17,973,228.47	120,957.06	84.74
IRIS Rev Type / OMB Fund Code (Class)   Forward   Collected   Revenues*   Budget   Reserve   Budget   Expenses   Encumbrances   Unobligation	_	` '		=			υ ,	,	Actual	Trai	nsportation (25
3217 6004 / 1004 Gen Fund (UGF)  0.00  0.00  0.00  0.00  0.00  0.00  2,044,230.00  0.00  2,044,230.00  1,984,002.73  60,227.27  0.00  Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.  ABS project information from Final FY09 Ch 29 SLA08  Begin: 7/1/2008 End: 6/30/2013 HD: Juneau/Downtown/Douglas (HD 3) Grant: Not Applicable  Commercial Motor Vehicle Safety, Infrastructure Protection and Security (39893)  RIS AR Type: TY6X  SLR: 80-291-610-07 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Transportation (  Balance Revenue Estimated Original Budget Current Actual Budget Expenses Encumbrances Unobligat  1004 5002 / 1002 Fed Rcpts (Fed)  0.00  3,158,854.29  141,145.71  3,300,000.00  0.00  3,300,000.00  3,300,000.00  3,176,417.58  88,595.71  34,986.  Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/		•	Balance	e Revenue	Estimated	Original	Budget	Current			
Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.  ABS project information from Final FY09 Ch 29 SLA08  Begin: 7/1/2008 End: 6/30/2013 HD: Juneau/Downtown/Douglas (HD 3) Grant: Not Applicable  Commercial Motor Vehicle Safety, Infrastructure Protection and Security (39893)  RIS AR Type: TY6X  SLR: 80-291-610-07 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Transportation (  Balance Revenue Estimated Original Budget Current Actual  Budget Reserve Budget Expenses Encumbrances Unobligat  1004 5002 / 1002 Fed Rcpts (Fed)  0.00 3,158,854.29 141,145.71 3,300,000.00  0.00 3,300,000.00 3,176,417.58 88,595.71 34,986.  Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/	Fund	, ,	1400)		Revenues <sup>^</sup>	Budget	Reserve		Expenses	Encumbrances	Unobligated
he Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.  ABS project information from Final FY09 Ch 29 SLA08  Begin: 7/1/2008 End: 6/30/2013 HD: Juneau/Downtown/Douglas (HD 3) Grant: Not Applicable  Commercial Motor Vehicle Safety, Infrastructure Protection and Security (39893)  RIS AR Type: TY6X  SLR: 80-291-610-07 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual Budget Expenses Encumbrances Unobligat  Transportation (1004 S002 / 1002 Fed Rcpts (Fed)  0.00 3,158,854.29 141,145.71 3,300,000.00 0.00 3,300,000.00 3,176,417.58 88,595.71 34,986.  Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/	3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,044,230.00	0.00	2,044,230.00	1,984,002.73	60,227.27	0.00
Commercial Motor Vehicle Safety, Infrastructure Protection and Security (39893)  RIS AR Type: TY6X  SLR: 80-291-610-07 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual Revenues* Budget Reserve Budget Expenses Encumbrances Unobligat 1004 5002 / 1002 Fed Rcpts (Fed)  0.00 3,158,854.29 141,145.71 3,300,000.00 0.00 3,300,000.00 3,176,417.58 88,595.71 34,986.  Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/	Detail	ad information for major Couthocast D			. //						
RIS AR Type: TY6X  SLR: 80-291-610-07 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate 1004 5002 / 1002 Fed Rcpts (Fed)  0.00 3,158,854.29 141,145.71 3,300,000.00 0.00 3,300,000.00 3,176,417.58 88,595.71 34,986.  Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/										smaller projects car	be found in
Balance Revenue Estimated Original Budget Current Actual Revenues* Budget Reserve Budget Expenses Encumbrances Unobligat 1004 5002 / 1002 Fed Rcpts (Fed) 0.00 3,158,854.29 141,145.71 3,300,000.00 0.00 3,300,000.00 3,176,417.58 88,595.71 34,986.  Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/	the De	epartment of Transportation & Public F	acilities project	status portal: http://d	dot.alaska.gov/pro	jects-status/ or by	contacting the D	ivision of Program	n Development.	smaller projects car	n be found in
rund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligat  1004 5002 / 1002 Fed Rcpts (Fed) 0.00 3,158,854.29 141,145.71 3,300,000.00 0.00 3,300,000.00 3,176,417.58 88,595.71 34,986.  Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/	ABS p	epartment of Transportation & Public Foroject information from Final FY09 Chercial Motor Vehicle Safety, Infrastr	acilities project 29 SLA08	status portal: http://c Begin:7/1/20	dot.alaska.gov/pro 08 End:6/30/20	jects-status/ or by	contacting the D	ivision of Program	n Development.		
Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/	ABS p	epartment of Transportation & Public Foroject information from Final FY09 Chercial Motor Vehicle Safety, Infrastr	acilities project 29 SLA08 ucture Protect	status portal: http://o Begin:7/1/20 ion and Security (3	dot.alaska.gov/pro 08 End:6/30/20 <b>9893)</b>	jects-status/ or by 13 HD: Juneau/l	contacting the D Downtown/Dougl	vision of Program as (HD 3) Grant:	n Development.		
	ABS p Comm	epartment of Transportation & Public Foroject information from Final FY09 Chercial Motor Vehicle Safety, Infrastr R Type: TY6X	acilities project 29 SLA08 ucture Protect SLR: 80-29 Balance	status portal: http://c  Begin:7/1/20  ion and Security (3 1-610-07 Orig. Yea  Revenue	dot.alaska.gov/pro 08 End:6/30/20 <b>9893)</b> ir: 2009 Term \ Estimated	ojects-status/ or by 13 HD: Juneau/l Vear: 2019 Conta Original	contacting the D Downtown/Dougl act: Mike Vigue ( Budget	ivision of Program as (HD 3) Grant: 907) 465-4070 Current	n Development.  Not Applicable  Actual	Trai	
	ABS p	epartment of Transportation & Public Foroject information from Final FY09 Chercial Motor Vehicle Safety, Infrastr. R Type: TY6X  IRIS Rev Type / OMB Fund Code (C	acilities project 29 SLA08  ucture Protect SLR: 80-29  Balance lass) Forward	status portal: http://c Begin:7/1/20 ion and Security (3 1-610-07 Orig. Yea Revenue d Collected	dot.alaska.gov/pro 08 End:6/30/20 9893) Ir: 2009 Term \ Estimated Revenues*	ojects-status/ or by 13 HD: Juneau/l Vear: 2019 Conta Original Budget	contacting the D Downtown/Dougl act: Mike Vigue ( Budget Reserve	ivision of Progran as (HD 3) Grant: 907) 465-4070 Current Budget	n Development. Not Applicable  Actual Expenses	Trai	nsportation (25
	Comministriction ABS properties of the December of the Decembe	epartment of Transportation & Public Foroject information from Final FY09 Chinercial Motor Vehicle Safety, Infrastruk Type: TY6X  IRIS Rev Type / OMB Fund Code (Code) 1002 Fed Rcpts (Fed)	acilities project 29 SLA08 ucture Protect SLR: 80-29 Balance lass) Forward	status portal: http://c Begin:7/1/20 ion and Security (3 1-610-07 Orig. Yea e Revenue d Collected 0 3,158,854.29	dot.alaska.gov/pro 08 End:6/30/20 9893) ir: 2009 Term \ Estimated Revenues* 141,145.71	ojects-status/ or by 13 HD: Juneau/l Vear: 2019 Conta Original Budget 3,300,000.00	contacting the D Downtown/Dougl act: Mike Vigue ( Budget Reserve 0.00	vision of Program as (HD 3) Grant: 907) 465-4070 Current Budget 3,300,000.00	Actual Expenses 3,176,417.58	Trai Encumbrances 88,595.71	nsportation (25 Unobligated

# **Capital Appropriation Status Report (1634)**

Selection   Ris   Rev Type   OMB Fund Code   Class   Power		ercial Vehicle Enforcement Progran	n (34752)								
	IRIS A	R Type: TY6Y	SLR: 80-29	1-611-01 Orig. Yea	ar: 2009 Term	Year: 2019 Conta	ct: Mike Vigue	(907) 465-4070		Trar	sportation (25
Project   Status   Information from Final FY09 Ch 29   SLA08   Segin: 7/1/2008   End: 6/30/2013   HD: Statewide (HD 1-40)   Grant: Not Applicables   Segin: 8/1/1008   Statewide (HD 1-40)   Grant: Not Applicable   Segin: 8/1/1008   Statewide (HD 1-40)   Grant: Not Applicable   Segin: 8/1/1008   Statewide (HD 1-40)   Grant: Not Applicable   Segin: 8/1/1008   Statewide (HD 1-40)   Statewide (HD 1-40)   Grant: Not Applicable   Segin: 8/1/1008   Statewide (HD 1-40)	Fund	IRIS Rev Type / OMB Fund Code (C				•	•			Encumbrances	Unobligated
ABS project information from Final FY09 Ch 29 SLA08   Begin: 71/12008   End: 6/30/2013   MD: Statewide (MD 1-40)   Grant: Not Applicable	1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0 1,356,116.77	43,883.23	1,400,000.00	0.00	1,400,000.00	1,356,520.97	43,478.15	0.88
Color   Facility   F	Projec	t status information for this project car	be found in th	e Department of Tra	nsportation & Pu	blic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	'	
Start   Star	ABS p	roject information from Final FY09 Ch	29 SLA08	Begin:7/1/20	08 End: 6/30/20	)13 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicabl	е		
No.   Project   Status information for this project can be found in the   Department of Transportation   Project   Status information for this project can be found in the   Department of Transportation   Project   Status information for this project can be found in the   Department of Transportation   Project   Status information for this project can be found in the   Department of Transportation   Project   Status information for this project can be found in the   Department of Transportation   Project   Status information for this project can be found in the   Department of Transportation   Project   Project   Status information for this project can be found in the   Department of Transportation   Project   Project   Status information from Final PY09 Ch 29 SLA08   Begin-71/12008   End:   Status   Project   Project   Status   Project   Project   Project   Status information from Final PY09 Ch 29 SLA08   Begin-71/12008   End:   Status   Project   Pr	Coope	rative Reimbursable Projects (3137	5)								
Find   RIS Rev Type   OMB Fund Code   Class   Forward   Collected   Revenues*   Budget   Reserve   Budget   Reserve   Budget   Repense   Commitment   Collected   Revenues*   Sudget   Reserve   Budget   Repense   Commitment   Collected   Revenues*   Sudget   Reserve   Budget   Repense   Collected   Revenues*   Sudget   Reserve   Budget   Reserve   Budg	IRIS A	R Type: TY6Z	SLR: 80-29	1-611-04 Orig. Yea	ar: 2009 Term	Year: 2019 Conta	ct: Mike Vigue	(907) 465-4070		Trar	nsportation (25
100 to 1	Fund	IRIS Rev Type / OMB Fund Code (C								Encumbrances	Unobligated
Project   Status information for this project can be found in the   Department of Transportation   Septimized   Project   Status information from this project   Status information from this project   Status   Septimized   Se	1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0 862,748.44	637,251.56	1,500,000.00	0.00	1,500,000.00	862,748.44	637,251.56	0.00
Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY09 Ch 29 SLA08  Begin: 7/1/2008 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable  Federal-Aid Alaska gov/projects status information from Final FY09 Ch 29 SLA08  Begin: 7/1/2008 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable  Federal-Aid Highway State Match (32609)  IRIS AR Type: TY70  SLR: 80-291-611-06 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Transportal Budget Current Actual Expenses Encumbrances Uno 1004 5002 / 1002 Fed Ropts (Fed)  0.00 14.422,318.60 577.681.40 15,000,000.00 0.00 15,000,000.00 14.422,318.60 577,681.40 15,000,000.00 0.00 15,000,000.00 14.422,318.60 577.681.40 15,000,000.00 0.00 15,000,000.00 14.422,318.60 577,681.40 15,000,000.00 0.00 15,000,000.00 14.422,318.60 577,681.40 15,000,000.00 0.00 15,000,000.00 14.422,318.60 577,681.40 15,000,000.00 0.00 15,000,000.00 14.422,318.60 577,681.40 15,000,000.00 0.00 15,000,000.00 14.422,318.60 577,681.40 15,000,000.00 0.00 15,000,000.00 14.422,318.60 577,681.40 15,000,000.00 15,000,000.00 14.422,318.60 577,681.40 15,000,000.00 15,000,000.00 14.422,318.60 577,681.40 15,000,000.00 15,000,000.00 14.422,318.60 577,681.40 15,000,000.00 15,000,000.00 14.422,318.60 577,681.40 15,000,000.00 15,000,000.00 14.422,318.60 577,681.40 15,000,000.00 14.422,318.60 577,681.40 15,000,000.00 15,000,000.00 14.422,318.60 577,681.40 15,000,000.00 14.422,318.60 577,681.40 15,000,000.00 15,000,000.00 14.422,318.60 577,681.40 15,000,000.00 15,000,000.00 14.422,318.60 577,681.40 15,000,000.00 15,000,000.00 14.422,318.60 577,681.40 15,000,000.00 14.422,318.60 577,681.40 15,000,000.00 15,000,000.00 14.422,318.60 577,681.40 15,000,000.00 14.422,318.60 577,681.40 15,000,000.00 15,000,000.00 14.422,318.60 577,681.40 15,000,000.00 14.422,318.60 577,681.40 15,000,000.00 14.422,318.60 577,681.40 15,000,000.00 14.422,318.60	1004	5108 / 1108 Stat Desig (Other)	0.0	0 43,414,471.22	3,085,528.78	46,500,000.00	0.00	46,500,000.00	44,310,145.52	2,189,854.48	0.00
Regin   Regi		Total:	0.0	0 44,277,219.66	3,722,780.34	48,000,000.00	0.00	48,000,000.00	45,172,893.96	2,827,106.04	0.00
Federal Contingency Projects (31376)   RIS AR Type: TY70   SLR: 80-291-611-06   Orig. Year: 2009   Term Year: 2019   Contact: Mike Vigue (907) 465-4070   Actual Expenses   Encumbrances   Uno	Projec	t status information for this project car	be found in th	e Department of Tra	nsportation & Pu	blic Facilities project	status portal: h	ttp://dot.alaska.go	ov/projects-status	1	
SLR: 80-291-611-06   Orig. Year: 2009   Term Year: 2019   Contact: Mike Vigue (907) 465-4070   Actual Budget   Current Actual Expenses   Encumbrances   Uno 1004   5002 / 1002 Fed Ropts (Fed)   0.00   14,422,318.60   577,681.40   15,000,000.00   0.00   15,000,000.00   14,422,318.60   577,681.40   15,000,000.00   0.00   15,000,000.00   14,422,318.60   577,681.40   15,000,000.00   0.00   15,000,000.00   14,422,318.60   577,681.40   15,000,000.00   0.00   15,000,000.00   14,422,318.60   577,681.40   15,000,000.00   0.00   15,000,000.00   14,422,318.60   577,681.40   15,000,000.00   0.00   15,000,000.00   14,422,318.60   577,681.40   15,000,000.00   0.00   15,000,000.00   14,422,318.60   577,681.40   15,000,000.00   0.00   15,000,000.00   14,422,318.60   577,681.40   15,000,000.00   0.00   15,000,000.00   14,422,318.60   577,681.40   15,000,000.00   0.00   15,000,000.00   14,422,318.60   577,681.40   15,000,000.00   0.00   15,000,000.00   14,422,318.60   577,681.40   15,000,000.00   0.00   15,000,000.00   14,422,318.60   577,681.40   15,000,000.00   0.00   15,000,000.00   14,422,318.60   577,681.40   15,000,000.00   0.00   15,000,000.00   14,422,318.60   577,681.40   15,000,000.00   14,422,318.60   577,681.40   15,000,000.00   14,422,318.60   577,681.40   15,000,000.00   15,000,000.00   14,422,318.60   577,681.40   15,000,000,00   15,000,000.00   14,422,318.60   577,681.40   15,000,000.00   15,000,000.00   14,422,318.60   577,681.40   15,000,000.00   15,000,000.00   14,422,318.60   577,681.40   15,000,000.00   15,000,000.00   14,422,318.60   577,681.40   15,000,000.00   15,000,000.00   14,422,318.60   577,681.40   15,000,000.00   15,000,000.00   14,422,318.60   577,681.40   15,000,000.00   14,422,318.60   577,681.40   15,000,000.00   15,000,000.00   14,422,318.60   577,681.40   15,000,000.00   14,422,318.60   577,681.40   15,000,000.00   14,422,318.60   577,681.40   15,000,000.00   14,422,318.60   577,681.40   15,000,000.00   14,422,318.60   577,681.40   15,000,000.00   14,422,318.60   15,000,000.00   14,422,318.6	ABS p	roject information from Final FY09 Ch	29 SLA08	Begin:7/1/20	08 End: 6/30/20	)12 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicabl	е		
Balance	Federa	al Contingency Projects (31376)									
Fund   IRIS Rev Type / OMB Fund Code (Class)   Forward   Collected   Revenues*   Budget   Reserve   Budget   Expenses   Encumbrances   Uno	IRIS A	R Type: TY70		J			ŭ	` '		Trar	sportation (25
Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY09 Ch 29 SLA08  Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable  Federal-Aid Aviation State Match (6896) IRIS AR Type: TY72  SLR: 08-029-161-23 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual Reserve Budget Expenses Encumbrances Uno 1004 6003 / 1003 G/F Match (UGF)  0.00  0.00  0.00  9,200,000.00  0.00  8,597,014.88  8,506,978.71  90,036.17  Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY09 Ch 29 SLA08  Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable  Federal-Aid Highway State Match (32609) IRIS AR Type: TY73  SLR: 08-029-161-25 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Transportal Match (1RIS Rev Type / OMB Fund Code (Class) Forward Collected Revenue Estimated Original Budget Current Actual Balance Revenue Collected Revenues*  Balance Revenue Estimated Original Budget Current Actual Revenue Estimated Original Budget Current Actual Revenue Estimated Revenues*  Balance Revenue Estimated Original Budget Current Actual Revenue Estimated Revenues*  Budget Reserve Budget Expenses Encumbrances Uno 5,783,098.33  740.06 1665-1675 Transportation from Final FY09 Ch 29 SLA08  Balance Revenue Estimated Original Budget Reserve Budget Expenses Encumbrances Uno 5,783,098.33  740.06 1665-1675 Transportation from Final FY09 Ch 29 SLA08  Budget Reserve Budget Expenses Encumbrances Uno 5,783,098.33  740.06 1665-1675 Transportation from Final FY09 Ch 29 SLA08  Budget Reserve Budget Expenses Encumbrances Uno 5,783,098.33  740.06 1665-1675 Transportation from Final FY09 Ch 29 SLA08  Budget Reserve Budge	Fund	IRIS Rev Type / OMB Fund Code (C								Encumbrances	Unobligated
ABS project information from Final FY09 Ch 29 SLA08  Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable  Federal-Aid Aviation State Match (6896) IRIS AR Type: TY72  SLR: 08-029-161-23 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenue*  Balance Revenue Estimated Original Budget Reserve Budget Expenses Encumbrances Uno  1004 6003 / 1003 G/F Match (UGF)  0.00  0.00  0.00  9.200,000.00  0.00  8,597,014.88 8,506,978.71 90,036.17  Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/  ABS project information from Final FY09 Ch 29 SLA08  Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable  Federal-Aid Highway State Match (32609) IRIS AR Type: TY73  SLR: 08-029-161-25 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual Budget Current Actual Fund Reserve Budget Expenses Encumbrances Uno  1004 5102 / 1102 AIDEA Rcpt (Other)  0.00 5,800,000.00  0.00 5,800,	1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0 14,422,318.60	577,681.40	15,000,000.00	0.00	15,000,000.00	14,422,318.60	577,681.40	0.00
Federal-Aid Aviation State Match (6896)   IRIS AR Type: TY72   SLR: 08-029-161-23   Orig. Year: 2009   Term Year: 2019   Contact: Mike Vigue (907) 465-4070   Transportation	Projec	t status information for this project car	be found in th	e Department of Tra	nsportation & Pu	blic Facilities project	status portal: h	ttp://dot.alaska.go	ov/projects-status	1	
SLR: 08-029-161-23   Orig. Year: 2009   Term Year: 2019   Contact: Mike Vigue (907) 465-4070   Transportation   Revenue   Estimated   Revenue   Estimated   Revenue   Estimated   Revenue   Revenue   Estimated   Revenue   Reve	ABS p	roject information from Final FY09 Ch	29 SLA08	Begin:7/1/20	08 End: 6/30/20	)13 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicabl	е		
Fund IRIS Rev Type / OMB Fund Code (Class)  Balance Revenue Revenue*  Collected Revenues*  Budget Reserve Budget Expenses Encumbrances Uno  1004 6003 / 1003 G/F Match (UGF)  0.00 0.00 0.00 9,200,000.00  0.00 8,597,014.88 8,506,978.71 90,036.17  Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/  ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable  Federal-Aid Highway State Match (32609)  IRIS AR Type: TY73  SLR: 08-029-161-25 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenue*  Balance Revenue Estimated Original Budget Current Actual Budget Expenses Encumbrances Uno  1004 5102 / 1102 AIDEA Rcpt (Other)  0.00 5,800,000.00  0.00 5,800,000.00  0.00 5,800,000.00  5,800,000.00  5,783,098.33  740.06 16	Federa	al-Aid Aviation State Match (6896)									
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Uno 1004 6003 / 1003 G/F Match (UGF) 0.00 0.00 0.00 9,200,000.00 0.00 8,597,014.88 8,506,978.71 90,036.17  Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable  Federal-Aid Highway State Match (32609) IRIS AR Type: TY73 SLR: 08-029-161-25 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070 Transportation State Project Status portal: Mike Vigue (907) 465-4070 Transportation State Project Status portal: Mike Vigue (907) 465-4070 Transportation State Project Status portal: Mike Vigue (907) 465-4070 State Project Status portal: Mike Vigue (907) 465-4070 Transportation State Project Status portal: Mike Vigue (907) 465-4070 State Project Status Project Status portal: Mike Vigue (907) 465-4070 State Project Status Pr	IRIS A	R Type: TY72	SLR: 08-02	•		Year: 2019 Conta	ct: Mike Vigue	(907) 465-4070		Trar	sportation (25
Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY09 Ch 29 SLA08  Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable  Federal-Aid Highway State Match (32609) IRIS AR Type: TY73  SLR: 08-029-161-25 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Transporta  Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Uno  1004 5102 / 1102 AIDEA Rcpt (Other)  0.00 5,800,000.00  0.00 5,800,000.00  5,783,098.33  740.06	Fund	IRIS Rev Type / OMB Fund Code (C								Encumbrances	Unobligated
ABS project information from Final FY09 Ch 29 SLA08  Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable  Federal-Aid Highway State Match (32609) IRIS AR Type: TY73  SLR: 08-029-161-25 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenue* Budget Reserve Budget Expenses Encumbrances Uno  1004 5102 / 1102 AIDEA Rcpt (Other)  0.00 5,800,000.00  0.00 5,800,000.00  5,783,098.33  740.06	1004	6003 / 1003 G/F Match (UGF)	0.0	0.00	0.00	9,200,000.00	0.00	8,597,014.88	8,506,978.71	90,036.17	0.00
ABS project information from Final FY09 Ch 29 SLA08  Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable  Federal-Aid Highway State Match (32609) IRIS AR Type: TY73  SLR: 08-029-161-25 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenue* Budget Reserve Budget Expenses Encumbrances Uno  1004 5102 / 1102 AIDEA Rcpt (Other)  0.00 5,800,000.00  0.00 5,800,000.00  5,800,000.00  1004 5102 / 1102 AIDEA Rcpt (Other)	Proiec	t status information for this project car	be found in th	e Department of Tra	nsportation & Pu	blic Facilities project	status portal: h	ttp://dot.alaska.go	ov/proiects-status	1	
RIS AR Type: TY73         SLR:         08-029-161-25         Orig. Year:         2009         Term Year:         2019         Contact:         Mike Vigue (907) 465-4070         Transportation           Fund         IRIS Rev Type / OMB Fund Code (Class)         Balance Forward         Revenue Collected         Estimated Revenues*         Original Budget Reserve         Budget Budget Expenses         Encumbrances Uno           1004         5102 / 1102 AIDEA Rcpt (Other)         0.00         5,800,000.00         0.00         5,800,000.00         0.00         5,800,000.00         5,800,000.00         5,783,098.33         740.06         160		• •		•	•		•				
Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Uno 1004 5102 / 1102 AIDEA Rcpt (Other) 0.00 5,800,000.00 0.00 5,800,000.00 0.00 5,800,000.00 5,783,098.33 740.06 160	Federa	al-Aid Highway State Match (32609)									
Fund         IRIS Rev Type / OMB Fund Code (Class)         Forward         Collected         Revenues*         Budget         Reserve         Budget         Expenses         Encumbrances         Uno           1004         5102 / 1102 AIDEA Rcpt (Other)         0.00         5,800,000.00         0.00         5,800,000.00         0.00         5,800,000.00         5,783,098.33         740.06         16		• • • • • • • • • • • • • • • • • • • •	SLR: 08-02	9-161-25 Orig. Yea	ar: 2009 Term	Year: 2019 Conta	ct: Mike Vigue	(907) 465-4070		Trar	nsportation (25
	Fund	IRIS Rev Type / OMB Fund Code (C				•	•			Encumbrances	Unobligated
1004 5103 / 1103 AHFC Rcpts (Other) 0.00 16,403,817.77 1,403,782.23 17,807,600.00 0.00 17,807,600.00 16,454,068.16 1,245,216.51 108	1004	5102 / 1102 AIDEA Rcpt (Other)	0.0	0 5,800,000.00	0.00	5,800,000.00	0.00	5,800,000.00	5,783,098.33	740.06	16,161.61
	1004	5103 / 1103 AHFC Rcpts (Other)	0.0	0 16,403,817.77	1,403,782.23	17,807,600.00	0.00	17,807,600.00	16,454,068.16	1,245,216.51	108,315.33
1004 5150 / 1150 ASLC Div (UGF) 0.00 4,100,000.00 0.00 4,100,000.00 0.00 4,100,000.00 3,828,254.65 143,965.64 127	1004	,									

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 425 of 673

# **Capital Appropriation Status Report (1634)**

reuera	al-Aid Highway State Match (32609)									
IRIS A	R Type: TY73	SLR: 08-029-1	161-25 Orig. Yea	: 2009 Term	Year: 2019 Contac	ct: Mike Vigue (	907) 465-4070		Tran	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	12,892,400.00	0.00	12,869,866.68	12,302,292.95	583,953.21	(16,379.48)
	Total:	0.00	26,303,817.77	1,403,782.23	40,600,000.00	0.00	40,577,466.68	38,367,714.09	1,973,875.42	235,877.17
Projec	ct status information for this project can	be found in the	Department of Tran	sportation & Pub	lic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status/		
ABS p	project information from Final FY09 Ch	29 SLA08	Begin:7/1/200	8 End: 6/30/20	13 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	e		
	vay Safety Grants Program (33485) IR Type: TY74	SLR: 80-291-6	612-07 Orig. Yea	: 2009 Term	Year: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Tran	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,318,741.66	181,258.34	5,500,000.00	0.00	5,500,000.00	5,325,809.07	174,190.93	0.00
ABS p	ct status information for this project can project information from Final FY09 Ch : Federal Program Match (41923)	29 SLA08	Begin:7/1/200	8 End:9/30/20	10 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable			
IRIS A	R Type: TY75	SLR: 80-291-6				ct: Mike Vigue (			Tran	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,038,000.00	0.00	2,038,000.00	1,487,155.23	526,239.11	24,605.66
Projec	ct status information for this project can	be found in the	Department of Tran	sportation & Pub	lic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status/		
ABS p	project information from Final FY09 Ch	00 01 400	Pagin: 7/1/200	8 End: 6/30/20	13 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	е		
<u> </u>		29 SLAU8	Begin. // 1/200	6 Liid.0/30/20		,				
	vide Safety Program (34018)		•			<u> </u>				
	vide Safety Program (34018) IR Type: TY76	SLR: 80-291-6	613-01 Orig. Yea	: 2009 Term	Year: 2019 Contac	ct: Mike Vigue (	,		Tran	sportation (25
	R Type: TY76	SLR: 80-291-6 Balance	•			<u> </u>	907) 465-4070 Current Budget	Actual Expenses		
IRIS A	, , ,	SLR: 80-291-6 Balance	613-01 Orig. Year Revenue	: 2009 Term	Year: 2019 Contac	ct: Mike Vigue (	Current		Tran Encumbrances 205,469.89	Unobligated
Fund 1004	IR Type: TY76  IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)	SLR: 80-291-6 Balance ass) Forward 0.00	Revenue Collected 11,192,792.28	Estimated Revenues*	Year: 2019 Contac Original Budget 11,800,000.00	ct: Mike Vigue ( Budget Reserve 0.00	Current Budget 11,800,000.00	Expenses 11,192,792.28	Encumbrances 205,469.89	Unobligated
Fund 1004 Projec	IR Type: TY76  IRIS Rev Type / OMB Fund Code (Cl	SLR: 80-291-6 Balance ass) Forward 0.00 be found in the I	Revenue Collected 11,192,792.28	Estimated Revenues*	Year: 2019 Contac Original Budget 11,800,000.00	ct: Mike Vigue (  Budget Reserve  0.00	Current Budget 11,800,000.00	Expenses 11,192,792.28 v/projects-status/	Encumbrances 205,469.89	Unobligated
Fund 1004 Projec ABS p	IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) ct status information for this project can	SLR: 80-291-6 Balance ass) Forward 0.00 be found in the I	Revenue Collected 11,192,792.28	Estimated Revenues* 607,207.72 sportation & Pub	Year: 2019 Contac Original Budget 11,800,000.00	ct: Mike Vigue (  Budget Reserve  0.00	Current Budget 11,800,000.00 ttp://dot.alaska.go	Expenses 11,192,792.28 v/projects-status/	Encumbrances 205,469.89	Unobligated
Fund 1004 Projec ABS p	IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) ct status information for this project can project information from Final FY09 Ch	SLR: 80-291-6 Balance ass) Forward 0.00 be found in the I	Revenue Collected 11,192,792.28 Department of Tran Begin:7/1/200	Estimated Revenues* 607,207.72 sportation & Pub 8 End: 6/30/20	Year: 2019 Contact Original Budget 11,800,000.00 Original Budget 11,800,000.00 Original HD: Statewide Year: 2018 Contact	ct: Mike Vigue (  Budget Reserve  0.00	Current Budget 11,800,000.00 ttp://dot.alaska.go ant: Not Applicable	Expenses 11,192,792.28 v/projects-status/	Encumbrances 205,469.89	Unobligated 401,737.83
Fund 1004 Projec ABS p	IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) ct status information for this project can project information from Final FY09 Ch 2 hak: Airport Relocation (43254)	SLR: 80-291-6 Balance ass) Forward 0.00 be found in the I 29 SLA08  SLR: 08-029-7 Balance	Revenue Collected 11,192,792.28 Department of Tran Begin:7/1/200	Estimated Revenues* 607,207.72 sportation & Pub 8 End: 6/30/20	Year: 2019 Contac Original Budget 11,800,000.00 Dic Facilities project 13 HD: Statewide	ct: Mike Vigue ( Budget Reserve 0.00 status portal: hi e (HD 1-40) Gra	Current Budget 11,800,000.00 ttp://dot.alaska.go ant: Not Applicable	Expenses 11,192,792.28 v/projects-status/	Encumbrances 205,469.89	Unobligated 401,737.83  sportation (25

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY09 Ch 29 SLA08

ted State of Alaska
Office of Management and Budget

Begin: 7/1/2008 End: 6/30/2013 HD: Bethel (HD 38) Grant: Not Applicable

Released January 30, 2018 Page 426 of 673

# **Capital Appropriation Status Report (1634)**

IRIS A	n: Airport Construction (42046) R Type: TY79	SLR: 08-029-	162-06 Oria Ve	ar: 2009 Term	Year: 2018 Cont	act: Mike Vigue	(907) 465-4070		Tra	nsportation (25
	it type. 1170	Balance	Revenue	Estimated	Original	Budget	Current	Actual	114	noportation (20
Fund	IRIS Rev Type / OMB Fund Code (C	class) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	47,914,550.00	907,707.46	52,009,026.00	0.00	48,822,257.46	48,189,277.22	631,539.89	1,440.35
This p	roject should be complete by the end	of the current fisc	al year. Unexpen	ded funds should	lapse.					
ABS p	roject information from Final FY09 Ch	29 SLA08	Begin:7/1/20	008 End: 6/30/20	113 HD: Bristol E	Bay/Aleutians (HI	O 37) Grant: Not	Applicable		
	yitsik: Airport Improvements (40277	•								
IRIS A	R Type: TY7C	SLR: 80-291-	J			act: Mike Vigue			Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance (lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,657,500.00	3,657,500.00	0.00	3,657,500.00	0.00	3,657,500.00	0.00
This p	roject should be complete by the end	of the current fisc	al vear. Unexpen	ded funds should	lapse.					
				008 End: 6/30/20	•	Villages (HD 6)	Grant: Not Applica	ible		
ABS p	roject information from Final FY09 Ch	29 SLA00								
	nks International Airport: East Taxi						•••			
Fairba	,		on and Apron Im	provements (454	27)	act: Mike Vigue	(907) 465-4070		Tra	nsportation (25
Fairba IRIS A	inks International Airport: East Taxi R Type: TY7J	way "E" Extensi SLR: 80-291- Balance	on and Apron Im 630-03 Orig. Ye Revenue	provements (454 ar: 2009 Term Estimated	<b>27)</b> Year: 2019 Cont Original	Budget	Current	Actual		•
Fairba	nks International Airport: East Taxi	way "E" Extensi SLR: 80-291- Balance	on and Apron Im 630-03 Orig. Ye	provements (454 ar: 2009 Term	<b>27)</b> Year: 2019 Cont	-		Actual Expenses	Tra Encumbrances	nsportation (25
Fairba IRIS A	inks International Airport: East Taxi R Type: TY7J	way "E" Extensi SLR: 80-291- Balance	on and Apron Im 630-03 Orig. Ye Revenue	provements (454 ar: 2009 Term Estimated	<b>27)</b> Year: 2019 Cont Original	Budget	Current			unobligated 25,933,601.45
Fairba IRIS A	nks International Airport: East Taxi R Type: TY7J  IRIS Rev Type / OMB Fund Code (C	way "E" Extensi SLR: 80-291- Balance Class) Forward	on and Apron Im 630-03 Orig. Ye Revenue Collected	provements (454 ar: 2009 Term Estimated Revenues*	<b>27)</b> Year: 2019 Cont Original Budget	Budget Reserve	Current Budget	Expenses	Encumbrances	Unobligated
Fairba IRIS A Fund	inks International Airport: East Taxi R Type: TY7J  IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	SLR: 80-291- Balance Forward	on and Apron Im 630-03 Orig. Ye Revenue Collected 1,398.55	provements (454 ar: 2009 Term Estimated Revenues* 25,933,601.45	27) Year: 2019 Cont Original Budget 25,935,000.00	Budget Reserve	Current Budget 25,935,000.00	Expenses 1,398.55	Encumbrances 0.00	Unobligated 25,933,601.45
Fund 1004 1027	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) 6027 / 1027 Int Airprt (Other)	SLR: 80-291-Balance Class) Forward  0.00 0.00 0.00 ion projects can be	on and Apron Im 630-03 Orig. Ye Revenue Collected 1,398.55 0.00 1,398.55 be found at: http://	provements (454 ar: 2009 Term Estimated Revenues* 25,933,601.45 0.00 25,933,601.45 //dot.alaska.gov/nr	27) Year: 2019 Cont Original Budget  25,935,000.00 1,365,000.00 27,300,000.00 eg/projects/ while p	Budget Reserve  0.00  0.00  0.00  oroject status info	Current Budget 25,935,000.00 1,365,000.00 27,300,000.00 ormation regarding	Expenses 1,398.55 330,993.04 332,391.59 g smaller projects	Encumbrances 0.00 29,930.99 29,930.99	Unobligated 25,933,601.45 1,004,075.97 26,937,677.42
Fund 1004 1027 Detaild	IRIS Rev Type / OMB Fund Code (Company of the following formation of the following formation for major Northern Registration in the following formation in the following	SLR: 80-291-Balance Forward 0.00 0.00 0.00 ion projects can bities project statu	on and Apron Im 630-03 Orig. Ye Revenue Collected 1,398.55 0.00 1,398.55 be found at: http://ss portal: http://dot.	provements (454 ar: 2009 Term Estimated Revenues* 25,933,601.45 0.00 25,933,601.45 //dot.alaska.gov/nr	27) Year: 2019 Cont Original Budget  25,935,000.00 1,365,000.00 27,300,000.00 eg/projects/ while puts-status/ or by continuous	Budget Reserve  0.00 0.00 0.00 project status infontacting the Division	Current Budget 25,935,000.00 1,365,000.00 27,300,000.00 ormation regarding	1,398.55 330,993.04 332,391.59 g smaller projects evelopment.	Encumbrances 0.00 29,930.99 29,930.99	Unobligated 25,933,601.45 1,004,075.97 26,937,677.42
Fairba IRIS A Fund 1004 1027 Detail Depar ABS p	IRIS Rev Type / OMB Fund Code (Company of the following state)  IRIS Rev Type / OMB Fund Code (Company of the following state)  South of the following state of	SLR: 80-291-Balance Forward 0.00 0.00 0.00 ion projects can bities project statu	on and Apron Im 630-03 Orig. Ye Revenue Collected 1,398.55 0.00 1,398.55 be found at: http://ss portal: http://dot.	provements (454) ar: 2009 Term Estimated Revenues* 25,933,601.45 0.00 25,933,601.45 //dot.alaska.gov/projec	27) Year: 2019 Cont Original Budget  25,935,000.00 1,365,000.00 27,300,000.00 eg/projects/ while puts-status/ or by continuous	Budget Reserve  0.00 0.00 0.00 project status infontacting the Division	Current Budget 25,935,000.00 1,365,000.00 27,300,000.00 ormation regarding ion of Program De	1,398.55 330,993.04 332,391.59 g smaller projects evelopment.	Encumbrances 0.00 29,930.99 29,930.99	Unobligated 25,933,601.45 1,004,075.97 26,937,677.42
Fairba IRIS A Fund 1004 1027 Detail Depar ABS p	IRIS Rev Type / OMB Fund Code (Company)  IRIS Rev Type / OMB Fund Code (Company)  5002 / 1002 Fed Rcpts (Fed)  6027 / 1027 Int Airprt (Other)  Total:  red information for major Northern Register of Transportation & Public Facility or oject information from Final FY09 Ch	SLR: 80-291-Balance Forward 0.00 0.00 0.00 ion projects can bities project statu	non and Apron Im 630-03 Orig. Ye Revenue Collected 1,398.55 0.00 1,398.55 be found at: http://ss portal: http://dot. Begin:7/1/20	provements (454 ar: 2009 Term	27) Year: 2019 Cont Original Budget 25,935,000.00 1,365,000.00 27,300,000.00 eg/projects/ while pts-status/ or by cont	Budget Reserve  0.00 0.00 0.00 project status infontacting the Division	Current Budget 25,935,000.00 1,365,000.00 27,300,000.00 Ormation regarding ion of Program De 7-11) Grant: Not	1,398.55 330,993.04 332,391.59 g smaller projects evelopment.	0.00 29,930.99 29,930.99 can be found in the	Unobligated 25,933,601.45 1,004,075.97 26,937,677.42
Fairba IRIS A Fund 1004 1027 Detaile Depar ABS p Kotzel IRIS A	IRIS Rev Type / OMB Fund Code (Company of the street of th	SLR: 80-291-Balance Class) Forward  0.00 0.00 0.00 ion projects can bities project statul 29 SLA08  SLR: 80-291-Balance	non and Apron Im 630-03 Orig. Ye Revenue Collected 1,398.55 0.00 1,398.55 pe found at: http://dot. Begin:7/1/20 631-05 Orig. Ye Revenue	provements (454 ar: 2009 Term	27) Year: 2019 Cont	Budget Reserve  0.00 0.00 0.00 project status infontacting the Divis ks Areawide (HD act: Mike Vigue Budget	Current Budget 25,935,000.00 1,365,000.00 27,300,000.00 Ormation regarding ion of Program De 7-11) Grant: Not (907) 465-4070 Current	Expenses 1,398.55 330,993.04 332,391.59 g smaller projects evelopment. Applicable Actual	0.00 29,930.99 29,930.99 can be found in the	Unobligated 25,933,601.45 1,004,075.97 26,937,677.42 e
Fairba IRIS A Fund 1004 1027 Detail Depar ABS p	IRIS Rev Type / OMB Fund Code (Company)  IRIS Rev Type / OMB Fund Code (Company)  IRIS Rev Type / OMB Fund Code (Company)  For the foliation of the foliation o	SLR: 80-291-Balance Class) Forward  0.00 0.00 0.00 ion projects can bities project statul 29 SLA08  SLR: 80-291-Balance	non and Apron Im. 630-03 Orig. Ye Revenue Collected 1,398.55 0.00 1,398.55 be found at: http://dot. Begin:7/1/20 631-05 Orig. Ye	provements (454 ar: 2009 Term	27) Year: 2019 Cont Original Budget  25,935,000.00 1,365,000.00 27,300,000.00 eg/projects/ while pets-status/ or by cont 13 HD: Fairban  Year: 2018 Cont	Budget Reserve  0.00 0.00 0.00 project status infontacting the Division ks Areawide (HD	Current Budget 25,935,000.00 1,365,000.00 27,300,000.00 ormation regarding ion of Program De 7-11) Grant: Not	Expenses 1,398.55 330,993.04 332,391.59 g smaller projects evelopment. Applicable	0.00 29,930.99 29,930.99 can be found in the	Unobligated 25,933,601.45 1,004,075.97 26,937,677.42 e

Begin:7/1/2008 End:6/30/2013 HD: Arctic (HD 40) Grant: Not Applicable ABS project information from Final FY09 Ch 29 SLA08

## **Capital Appropriation Status Report (1634)**

IDIO A	kie: Airport Reconstruction and Re		` ,			.,		(00=) (0= (0=0		<b>T</b>	
IRIS A	R Type: TY7P	SLR	R: 08-029-1				act: Mike Vigue (	,		Irar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,876,416.24	451,340.26	10,000,000.00	0.00	2,327,756.50	2,233,116.98	94,497.19	142.33
This p	roject should be complete by the end	of the c	current fisca	l year. Unexpend	ed funds should	lapse.					
ABS p	project information from Final FY09 Cl	1 29 SL	A08	Begin: 7/1/200	08 End: 6/30/20	13 HD: Kodiak (	HD 36) Grant: N	Not Applicable			
	Station: Airport Relocation (40273) R Type: TY7Q	CI D	R: 80-291-6	22 04 Orig Voo	r: 2000 Torm	Year: 2018 Conta	nati Mika Viaus i	(007) 465 4070		Tror	nsportation (2
IKIS A	ik Type: T17Q	SLR	Balance	32-04 Orig. Yea Revenue	Estimated	Year: 2018 Conta Original	act: Mike Vigue (	907) 465-4070 Current	Actual	Irai	isportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00	2,300,000.00	0.00	0.00
This p	roject should be complete by the end	of the c	current fisca	l year. Unexpend	ed funds should	lapse.					
ABS p	project information from Final FY09 Cl	1 29 SL	A08	Begin:7/1/200	08 End: 6/30/20	13 HD: Bering S	straits (HD 39)	Grant: Not Applical	ole		
	vide: Aviation Preconstruction (362	,									
IRIS A	R Type: TY7V	SLR	R: 08-029-1	0			act: Mike Vigue (			Trar	nsportation (2
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*		Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (0 5002 / 1002 Fed Rcpts (Fed)	Class)			Revenues* 7,094,876.59	Budget 18,000,000.00		Budget 16,511,727.96	Expenses 14,030,442.35	Encumbrances 2,468,638.51	Unobligated 12,647.10
1004	· · · · · · · · · · · · · · · · · · ·	,	Forward 0.00	9,416,851.37	7,094,876.59	Budget 18,000,000.00	Reserve 0.00	16,511,727.96	14,030,442.35	2,468,638.51	
1004 Projec	5002 / 1002 Fed Rcpts (Fed)	n be fou	Forward 0.00 und in the D	9,416,851.37	7,094,876.59	Budget 18,000,000.00  Dlic Facilities project	Reserve 0.00 t status portal: h	16,511,727.96	14,030,442.35 v/projects-status	2,468,638.51	
1004 Project	5002 / 1002 Fed Rcpts (Fed)	n be fou n 29 SL	Forward 0.00  und in the E	Collected 9,416,851.37 Department of Tran Begin:7/1/200	7,094,876.59 isportation & Put 08 End:6/30/20	Budget 18,000,000.00  Dlic Facilities project	Reserve 0.00 t status portal: h	16,511,727.96 ttp://dot.alaska.go	14,030,442.35 v/projects-status	2,468,638.51	
1004 Project ABS p	5002 / 1002 Fed Rcpts (Fed) et status information for this project ca	n be fou n 29 SL/ port: In	Forward 0.00  und in the E	Collected 9,416,851.37 Department of Tran Begin:7/1/200 Fechnology (4568	7,094,876.59 asportation & Put 08 End:6/30/20	Budget 18,000,000.00  Dic Facilities project 113 HD: Statewid	Reserve 0.00 t status portal: h	16,511,727.96 ttp://dot.alaska.go ant: Not Applicable	14,030,442.35 v/projects-status	2,468,638.51	12,647.10
Project ABS p Ted St	5002 / 1002 Fed Rcpts (Fed) et status information for this project caproject information from Final FY09 Clatevens Anchorage International Air	n be fou n 29 SL/ port: Int SLR	Forward  0.00  und in the E  A08  formation	Collected 9,416,851.37 Department of Tran Begin:7/1/200 Fechnology (4568	7,094,876.59 asportation & Put 08 End:6/30/20	Budget 18,000,000.00  Dic Facilities project 113 HD: Statewid	Reserve 0.00  t status portal: h le (HD 1-40) Gra	16,511,727.96 ttp://dot.alaska.go ant: Not Applicable	14,030,442.35 v/projects-status	2,468,638.51	
1004 Project ABS p	5002 / 1002 Fed Rcpts (Fed)  et status information for this project caproject information from Final FY09 Clavens Anchorage International Air R Type: TY81  IRIS Rev Type / OMB Fund Code (4)	n be fou n 29 SL/ port: Int SLR	0.00 und in the EA08 formation 8: 80-291-6 Balance	Collected 9,416,851.37 Department of Tran Begin:7/1/200 Fechnology (4568 50-06 Orig. Year Revenue	7,094,876.59 asportation & Put 08 End:6/30/20 (0) r: 2009 Term Estimated	Budget  18,000,000.00  Dic Facilities project  13 HD: Statewid  Year: 2019 Conta	Reserve 0.00  t status portal: h le (HD 1-40) Gra act: Mike Vigue ( Budget	16,511,727.96 ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current	14,030,442.35 v/projects-status,e	2,468,638.51	12,647.10 nsportation (2
Project ABS project Siring ABS Project Siring ABS Project ABS Proj	5002 / 1002 Fed Rcpts (Fed)  et status information for this project caproject information from Final FY09 Clavens Anchorage International Air R Type: TY81  IRIS Rev Type / OMB Fund Code (4)	n be found 29 SLA port: Interest SLR Class)	Forward  0.00  und in the E  A08  formation  8: 80-291-6  Balance Forward  0.00	Collected 9,416,851.37 Department of Tran Begin: 7/1/200 Fechnology (4568 50-06 Orig. Yeal Revenue Collected 0.00	7,094,876.59 Isportation & Pub 8 End: 6/30/20 ID) r: 2009 Term Estimated Revenues*	Budget  18,000,000.00  Dic Facilities project  13 HD: Statewid  Year: 2019 Conta  Original  Budget  4,500,000.00	Reserve 0.00  t status portal: h le (HD 1-40) Gra act: Mike Vigue ( Budget Reserve 0.00	16,511,727.96 ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget 4,500,000.00	14,030,442.35  v/projects-status/e  Actual Expenses 3,459,055.21	2,468,638.51  Tran  Encumbrances 42,906.87	12,647.10 nsportation (2 Unobligated 998,037.93
1004 Project ABS p Ted St IRIS A Fund 1027 Detail	5002 / 1002 Fed Rcpts (Fed)  et status information for this project ca project information from Final FY09 Cl  tevens Anchorage International Air  R Type: TY81  IRIS Rev Type / OMB Fund Code (4)  6027 / 1027 Int Airprt (Other)	n be found 29 SL/ port: Interest SLR Class)	Forward  0.00  und in the E  A08  formation  8: 80-291-6  Balance Forward  0.00  ects can be	Collected 9,416,851.37 Department of Tran Begin: 7/1/200 Fechnology (4568 50-06 Orig. Year Revenue Collected 0.00  found at: http://do	7,094,876.59  Isportation & Pub  B End: 6/30/20  ID)  T: 2009 Term  Estimated  Revenues*  0.00  t.alaska.gov/cree	Budget  18,000,000.00  Dic Facilities project  13 HD: Statewid  Year: 2019 Conta  Original  Budget  4,500,000.00  g/project_info/ while	Reserve  0.00  t status portal: h le (HD 1-40) Gra act: Mike Vigue ( Budget Reserve  0.00	16,511,727.96  ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget 4,500,000.00	14,030,442.35  v/projects-status/e  Actual Expenses 3,459,055.21  ng smaller project	2,468,638.51  Tran  Encumbrances 42,906.87	12,647.10 nsportation (2 Unobligated 998,037.92
Project ABS projec	5002 / 1002 Fed Rcpts (Fed)  et status information for this project caproject information from Final FY09 Clatevens Anchorage International Air R Type: TY81  IRIS Rev Type / OMB Fund Code (46027 / 1027 Int Airprt (Other))  ed information for major Central Registrement of Transportation & Public Factoroject information from Final FY09 Clates	n be found 29 SL/ cort: Interpretation SLR Class)  on project lities pro-	Forward  0.00  und in the E  A08  formation  8: 80-291-6  Balance Forward  0.00  ects can be oject status  A08	Collected 9,416,851.37 Department of Tran Begin: 7/1/200 Fechnology (4568 50-06 Orig. Year Revenue Collected 0.00  found at: http://do.a	7,094,876.59  Isportation & Pub  B End: 6/30/20  ID)  T: 2009 Term  Estimated  Revenues*  0.00  t.alaska.gov/cree	Budget  18,000,000.00  Dic Facilities project  13 HD: Statewid  Year: 2019 Conta  Original Budget  4,500,000.00  g/project_info/ while ts-status/ or by conta	Reserve  0.00  t status portal: h le (HD 1-40) Gri  act: Mike Vigue (  Budget  Reserve  0.00  project status ir tacting the Divis	16,511,727.96  ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget 4,500,000.00	14,030,442.35  v/projects-status.e  Actual Expenses 3,459,055.21  ng smaller projects-status.e	2,468,638.51  Tran  Encumbrances 42,906.87	12,647.10 nsportation (2 Unobligated 998,037.92
1004 Project ABS p Ted Si IRIS A Fund 1027 Detail Depail ABS p Togial	5002 / 1002 Fed Rcpts (Fed)  ct status information for this project caproject information from Final FY09 Clevens Anchorage International Air R Type: TY81  IRIS Rev Type / OMB Fund Code (George Final Fyne)  ed information for major Central Registrement of Transportation & Public Factoroject information from Final FY09 Clex: Snow Removal Equipment Buildi	on be found a 29 SLA SLR Class)  on project littles produced a 29 SLA on g (454)	Forward  0.00  und in the E  A08  formation  8: 80-291-6  Balance Forward  0.00  ects can be oject status  A08  437)	Collected 9,416,851.37 Department of Tran Begin:7/1/200 Fechnology (4568 50-06 Orig. Yeal Revenue Collected 0.00  found at: http://do.a Begin:7/1/200	7,094,876.59 Isportation & Pub Is End: 6/30/20 In Estimated Revenues*  0.00 It.alaska.gov/creglaska.gov/project Is End: 6/30/20 It.alaska.gov/project	Budget  18,000,000.00  Dic Facilities project  13 HD: Statewid  Year: 2019 Conta Original Budget  4,500,000.00  g/project_info/ while ts-status/ or by conta  HD: Anchora	Reserve  0.00  t status portal: h le (HD 1-40) Gract: Mike Vigue ( Budget Reserve  0.00  e project status in tacting the Divis ge Areawide (HE	16,511,727.96  ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget 4,500,000.00  information regardi ion of Program De 0 17-32) Grant: N	14,030,442.35  v/projects-status.e  Actual Expenses 3,459,055.21  ng smaller projects-status.e	2,468,638.51  Tran  Encumbrances 42,906.87  ets can be found in	12,647.10 nsportation (2 Unobligated 998,037.92
Ted SilRIS A Fund 1027 Detail Depail ABS p	5002 / 1002 Fed Rcpts (Fed)  et status information for this project caproject information from Final FY09 Clatevens Anchorage International Air R Type: TY81  IRIS Rev Type / OMB Fund Code (46027 / 1027 Int Airprt (Other))  ed information for major Central Registrement of Transportation & Public Factoroject information from Final FY09 Clates	on be found a 29 SLA SLR Class)  on project littles produced a 29 SLA on g (454)	Forward  0.00  und in the E  A08  formation  8: 80-291-6  Balance Forward  0.00  ects can be oject status  A08  437)  8: 80-291-6	Collected 9,416,851.37 Department of Tran Begin:7/1/200 Fechnology (4568 50-06 Orig. Yeal Revenue Collected 0.00  found at: http://do.a Begin:7/1/200 61-05 Orig. Yeal	7,094,876.59  Isportation & Put  Is End: 6/30/20  IF: 2009 Term Estimated Revenues*  0.00  It.alaska.gov/cret laska.gov/project  Issued State (180/20)  IF: 2009 Term	Budget  18,000,000.00  Dic Facilities project  13 HD: Statewid  Year: 2019 Conta  Original Budget  4,500,000.00  g/project_info/ while ts-status/ or by conta  113 HD: Anchora  Year: 2019 Conta	Reserve  0.00  t status portal: h le (HD 1-40) Gract: Mike Vigue ( Budget Reserve  0.00  project status in tacting the Divis ge Areawide (HD	16,511,727.96  ttp://dot.alaska.go ant: Not Applicable (907) 465-4070	14,030,442.35  v/projects-status.e  Actual Expenses 3,459,055.21  ng smaller projected evelopment.  ot Applicable	2,468,638.51  Tran  Encumbrances 42,906.87  ets can be found in	12,647.10 nsportation (2 Unobligated 998,037.92
Ted SilRIS A Fund 1027 Detail Depail ABS p	5002 / 1002 Fed Rcpts (Fed)  ct status information for this project caproject information from Final FY09 Clevens Anchorage International Air R Type: TY81  IRIS Rev Type / OMB Fund Code (George Final Fyne)  ed information for major Central Registrement of Transportation & Public Factoroject information from Final FY09 Clex: Snow Removal Equipment Buildi	on be found a 29 SLA SLR Class)  on project littles pron 29 SLA SLR SLR SLR	Forward  0.00  und in the E  A08  formation  8: 80-291-6  Balance Forward  0.00  ects can be oject status  A08  437)	Collected 9,416,851.37 Department of Tran Begin:7/1/200 Fechnology (4568 50-06 Orig. Yeal Revenue Collected 0.00  found at: http://do.a Begin:7/1/200	7,094,876.59 Isportation & Pub Is End: 6/30/20 In Estimated Revenues*  0.00 It.alaska.gov/creglaska.gov/project Is End: 6/30/20 It.alaska.gov/project	Budget  18,000,000.00  Dic Facilities project  13 HD: Statewid  Year: 2019 Conta Original Budget  4,500,000.00  g/project_info/ while ts-status/ or by conta  HD: Anchora	Reserve  0.00  t status portal: h le (HD 1-40) Gract: Mike Vigue ( Budget Reserve  0.00  e project status in tacting the Divis ge Areawide (HE	16,511,727.96  ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget 4,500,000.00  information regardi ion of Program De 0 17-32) Grant: N	14,030,442.35  v/projects-status.e  Actual Expenses 3,459,055.21  ng smaller projects-status.e	2,468,638.51  Tran  Encumbrances 42,906.87  ets can be found in	12,647.10 nsportation (2: Unobligated 998,037.92

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY09 Ch 29 SLA08

ted State of Alaska
Office of Management and Budget

Begin: 7/1/2008 End: 6/30/2013 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Released January 30, 2018 Page 428 of 673

# **Capital Appropriation Status Report (1634)**

	ced Commercial Vehicle Information			, ,		•		(00=) (0= 10=0		<b>-</b>	
IRIS A	R Type: TY88	SLF	R: 08-029-1	J			act: Mike Vigue	• •	A -4I	Irai	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	6,087.03	29,045.56	1,000,000.00	0.00	35,132.59	10,767.78	23,952.29	412.52
This p	roject should be complete by the end	of the	current fisca	al year. Unexpende	ed funds should	lapse.					
ABS p	project information from Final FY09 Cl	า 29 SL	-A08	Begin: 7/1/200	8 End: 6/30/20	)13 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicabl	е		
	a Marine Highway: Mainline Ferry R	efurbi	shment (40	380)							
IRIS A	R Type: TY8A	SLF	R: 08-029-1	•			act: Mike Vigue	` ,		Traı	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	16,864,517.86	373,611.00	17,500,000.00	0.00	17,238,128.86	16,864,517.86	373,611.00	0.00
This p	roject should be complete by the end	of the	current fisca	al year. Unexpende	ed funds should	lapse.					
ABS p	project information from Final FY09 Cl	n 29 SL	-A08	Begin:7/1/200	8 End: 6/30/20	)13 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicabl	е		
Centra	al Region: National Highway Syster	n and l	Non-Nation	al Highway Syste	m Pavement ar	nd Bridge Refurbis	shment (41699)				
IRIS A	R Type: TY8L	SLF		68-17 Orig. Year		Year: 2019 Cont	act: Mike Vigue	(907) 465-4070		Trai	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	14,075,350.74	896,793.08	15,000,000.00	0.00	14,972,143.82	14,075,350.74	895,995.77	797.31
Projec	ct status information for this project ca	n be fo	ound in the [	Department of Tran	sportation & Pul	blic Facilities projec	ct status portal: h	ttp://dot.alaska.go	v/projects-status	<i></i>	
•	project information from Final FY09 Cl			•	8 End:6/30/20		-	ant: Not Applicabl			
Fairba	inks: Airport Way Intersection Impr	oveme	nts (45426)								
IRIS A	R Type: TY8R	SLF	R: 80-291-6	690-05 Orig. Year	: 2009 Term	Year: 2018 Cont	act: Mike Vigue	(907) 465-4070		Traı	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (	lace)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Ropts (Fed)	Jiass)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00
		-£4b-									
•	roject should be complete by the end					•	ka Araquida (LID	7 11) Cranti Nat	Applicable		
	project information from Final FY09 CI			Begin: 7/1/200	8 End: 6/30/20	73 HD. Faliban	ks Areawide (nb	7-11) Grant: Not	Applicable		
	ınks: University Avenue Widening ( R Type: TY8S		R: 80-291-6	691-08 Orig. Year	. 2000 Torm	Year: 2019 Cont	act: Mike Vigue	(007) 465 4070		Trai	sportation (25
	it type. The	SLI	Balance	Revenue	Estimated	Original	Budget	Current	Actual	ii di	13001 (20
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	55,362.27	1,129,637.73	1,185,000.00	0.00	1,185,000.00	55,362.27	1,129,637.73	0.00
Detail	ed information for major Northern Reg	gion pro	ojects can b	e found at: http://d	ot.alaska.gov/nr	reg/projects/ while i	oroject status info	ormation regarding	smaller projects	can be found in th	<del></del>
	tment of Transportation & Public Fac										
ABS p	project information from Final FY09 Cl	1 29 SL	-A08	Begin:7/1/200	8 End: 6/30/20	)13 HD: Fairban	ks Areawide (HD	7-11) Grant: Not	Applicable		

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

# **Capital Appropriation Status Report (1634)**

	r: East End Road Rehabilitation - M R Type:  TY8U			92-08 Orig. Yea	r: 2000 Torm	Year: 2019 Conta	ıct: Mike Vigue (	007) 465 4070		Trai	nsportation (25
	it type. 1100	SLI	Balance	Revenue	Estimated	Original	Budget	907) 405-4070 Current	Actual	IIai	isportation (20
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	5,039,065.20	960,934.80	6,000,000.00	0.00	6,000,000.00	5,039,065.20	960,934.80	0.00
Detaile Depar	ed information for major Central Regi tment of Transportation & Public Fac	on proj lities p	ects can be roject status	found at: http://do portal: http://dot.a	t.alaska.gov/cre laska.gov/projec	g/project_info/ while ts-status/ or by con	project status ir tacting the Divisi	nformation regardi on of Program De	ng smaller projed velopment.	cts can be found in	the
ABS p	project information from Final FY09 Cl	1 29 SI	_A08	Begin: 7/1/200	08 End: 6/30/20	13 HD: Homer/S	Seward (HD 35)	Grant: Not Applica	able		
	u: Trunk Road Reconstruction (393	,									
IRIS A	R Type: TY8V	SLI	R: 08-029-1	Ū			ict: Mike Vigue (			Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,336,832.25	1,875,331.10	10,000,000.00	0.00	3,212,163.35	1,336,832.25	1,875,331.10	0.00
This p	roject should be complete by the end	of the	current fisca	al vear. Unexpend	ed funds should	lapse.					
•	project information from Final FY09 Cl			•	08 End: 6/30/20		eawide (HD 13-	16) Grant: Not Ap	plicable		
Safe R	Routes to Schools (41384)						<u> </u>		•		
	R Type: TY90	SLI	R: 80-291-7	02-07 Orig. Yea	r: 2009 Term	Year: 2018 Conta	ct: Mike Vigue (	907) 465-4070		Trai	nsportation (25
	•		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,566,247.98	33,752.02	1,600,000.00	0.00	1,600,000.00	1,566,247.98	31,720.74	2,031.28
This p	roject should be complete by the end	of the	current fisca	al year. Unexpend	ed funds should	lapse.					
ABS p	project information from Final FY09 Cl	1 29 SI	_A08	Begin:7/1/200	08 End: 6/30/20	13 HD: Statewic	e (HD 1-40) Gra	ant: Not Applicable	•		
Statev	vide: Bridge Inventory, Inspection,	Monito	oring, Reha	bilitation and Rep	lacement Progi	ram (36445)					
IRIS A	R Type: TY91	SLI	R: 08-029-1	J	r: 2009 Term	Year: 2019 Conta	ict: Mike Vigue (	907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	<i></i>	0.00	1,518,201.28	590,200.07	2,174,310.00	0.00	2,108,401.35	1,635,707.05	461,300.22	11,394.08
Projec	et status information for this project ca	n ha fo	ound in the [	Denartment of Tran	seportation & Dul	olic Facilities projec	t etatue nortal: ht	tn://dot alaska do	//nrojecte_etatue		
-	• •			•	•		-	ant: Not Applicable			
	project information from Final FY09 CI			Begin. 77 17200	08 End: 6/30/20	TID. Statewic	e (11D 1-40) Gra	ant. Not Applicable	·		
	vide: Enhanced Pavement Marking	•	,	74 44 Oolo Vaas	0000 T	V 0040 O	-4- NAIL N/I /	007) 405 4070		T	(OF
IKIS A	R Type: TY95	SLI	R: 08-029-1 Balance	71-11 Orig. Year Revenue	r: 2009 Term Estimated	Year: 2018 Conta Original	ict: Mike Vigue (	907) 465-4070 Current	Actual	ıraı	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Forward	Collected	Revenues*	Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
	5002 / 1002 Fed Rcpts (Fed)		0.00	940.928.36	171.251.75	2.000.000.00	0.00	1.112.180.11	940.928.36	171.251.75	0.00

ABS project information from Final FY09 Ch 29 SLA08

Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska Office of Management and Budget Released January 30, 2018 Page 430 of 673

	vide: Highway Safety Improvemen	_								_	
IRIS A	R Type: TY96	SL	R: 08-029-1	•			ct: Mike Vigue (			Trai	sportation (2
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	4,698,860.62	74,985.27	5,000,000.00	0.00	4,773,845.89	4,698,651.17	62,569.75	12,624.9
This p	roject should be complete by the en	d of the	current fisca	al year. Unexpende	ed funds should	lapse.					
ABS p	roject information from Final FY09 (	Ch 29 SI	_A08	Begin:7/1/2008	8 End:6/30/20	13 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	е		
	vide: Intelligent Transportation Sy		•	, ,	` '					_	
IRIS A	R Type: TY97	SL	R: 08-029-1	-			ct: Mike Vigue (			Trai	sportation (2
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,120,415.60	371,550.08	1,500,000.00	0.00	1,491,965.68	1,120,415.60	371,119.88	430.20
Projec	et status information for this project o	an be fo	ound in the D	Department of Trans	sportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY09 (	Ch 29 SI	_A08	Begin: 7/1/200	8 End:6/30/20	13 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	е		
	vide: Planning Work Program (361	89)									
IRIS A	R Type: TY9A	SL	R: 08-029-1	71-31 Orig. Year	: 2009 Term `	Year: 2019 Conta	ct: Mike Vigue (	(907) 465-4070		Trai	sportation (2
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	5,588,796.50	323,404.77	6,000,000.00	0.00	5,912,201.27	5,615,455.55	295,917.03	828.69
Projec	et status information for this project o	an be fo	ound in the D	Department of Trans	sportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY09 (	ch 29 SI	_A08	Begin:7/1/200	8 End: 6/30/20	13 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	е		
	vide: Research Program (36191)										
IRIS A	R Type: TY9B	SL	R: 08-029-1	71-33 Orig. Year		Year: 2019 Conta	ct: Mike Vigue (			Trai	sportation (2
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	939,144.76	43,259.19	1,000,000.00	0.00	982,403.95	939,144.76	43,259.19	0.00
Projec	et status information for this project of	an be fo	ound in the D	Department of Trans	sportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY09 (	ch 29 SI	_A08	Begin:7/1/200	8 End: 6/30/20	13 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	е		
Surfac	e Transportation Preconstruction	(36366	5)								
IRIS A	R Type: TY9D	SL	R: 08-029-1	72-10 Orig. Year	2009 Term	Year: 2019 Conta	ct: Mike Vigue (	(907) 465-4070		Trai	sportation (2
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	(31400)	0.00	40,702,529.20	4,020,124.96	45,000,000.00	0.00	44,722,654.16	40,706,015.30	3,916,873.12	99,765.74
Projec	et status information for this project o	an he fo	ound in the F	enartment of Trans	enortation & Duk	olic Facilities project	status nortal: h	ttn://dot.alaska.go	v/nrojects_status	<u> </u>	
-	project information from Final FY09 (				8 End: 6/30/20			ant: Not Applicable			
, abo p	a ojeot imorriation nom r marr 109 t	,,, <u>2</u> 0 01	_, 100	Degin. 17 1/2000	C LIIG. 0/00/20	10 TID. Clatewick	, i i i i i i i i i i i i i i i i i	, 10t , 1pp.10db1	-		

## **Capital Appropriation Status Report (1634)**

IRIS AI	R Type: TYA1	SLR: 08-030-002-1	4 Orig. Year:	2009 Term Y	ear: 2019 Contac	t: Mike Vigue (9	907) 465-4070		Tran	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,600,404.99	0.00	2,600,404.99	2,294,682.00	305,722.99	0.00
	ed information for major Southcoast Re partment of Transportation & Public Fa								smaller projects car	be found in
ABS p	roject information from Final GO Bonds	s Ch 30 SLA 2008	Begin:7/1/2008	B End: 7/2/2008	B HD: Sitka/Wra	ngell/Petersburg	g (HD 2) Grant: N	lot Applicable		
Glacie	r Highway - Back Loop Road: Interse	ection Safety Improv	ements (4679	5)						
IRIS AI	R Type: TYA3	SLR: 08-030-002-2	0 Orig. Year:	2009 Term Y	ear: 2019 Contac	t: Mike Vigue (9	907) 465-4070		Tran	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,554,238.91	0.00	6,554,238.91	6,533,621.49	20,504.19	113.23
the De	ed information for major Southcoast Re epartment of Transportation & Public Fa roject information from Final GO Bonds	acilities project status		t.alaska.gov/pro	jects-status/ or by c	ontacting the Di		Development.	smaller projects car	be found in
North '	Tongass Highway - Ward Cove to Re	fuge Cove: Pavemer	nt Rehabilitation	on and Drainag	e Improvements (4	6796)				
IRIS AI	R Type: TYA4	SLR: 08-030-002-2	2 Orig. Year:	2009 Term Y	ear: 2019 Contac	t: Mike Vigue (9	907) 465-4070		Tran	sportation (25)

6004 / 1004 Gen Fund (UGF) 12,599,407.00 12,599,407.00 1004 0.00 0.00 11,603,898.43 984,782.58 10,725.99 Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in

Estimated

Revenues\*

Original

Budget

Current

Budget

Actual

Expenses Encumbrances

Unobligated

**Budget** 

Reserve

HD: Ketchikan (HD 1) Grant: Not Applicable ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin:7/1/2008 End:6/30/2013

Revenue

Collected

the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

Sawmill Creek Road Upgrade Phase III with Separated Pedestrian Path - Whale Park to Sawmill Creek (45764)

Balance

Forward

Aleknagik - Wood River Bridge (46797)									
IRIS AR Type: TYA5	SLR: 08-030-002-2	25 Orig. Year	: 2009 Term Ye	ar: 2019 Contac	t: Mike Vigue (90	7) 465-4070		Tran	sportation (25)
	Balance	Revenue	Estimated	Original	_Budget	Current	Actual		
Fund IRIS Rev Type / OMB Fund Code (C	lass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,857.59	0.00	10,857.59	9,261.80	1,595.79	0.00

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

IRIS Rev Type / OMB Fund Code (Class)

### **Capital Appropriation Status Report (1634)**

Fairbanks - University Avenue Widening (4	6708)								
IRIS AR Type: TYA6	SLR: 08-029-186	-25 Orig. Year	: 2009 Term	Year: 2019 C	Contact: Mike Vigue (9	907) 465-4070		Trai	nsportation (25)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origina Budge		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	24,557,514.7	1 0.00	6,759,514.71	5,142,876.31	1,608,182.32	8,456.08

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Anchorage: Connect Anchorage Project (Dowling Road - Old Seward Highway to Minnesota Drive) (45631)

IRIS AF	R Type: TYA7	SLR: 08-030-002-27	Orig. Year:	2009 Term \	/ear: 2019 C	ontact: Mike Vigue (	907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origina Budge		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,472,109.8	8 0.00	9,472,109.88	6,232,008.30	3,240,095.84	5.74

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Nome:	Snake River Bridge Replacement (45	5627)								
IRIS AF	R Type: TYAA	SLR: 08-030-003-02	2 Orig. Year	: 2009 Term \	/ear: 2019 C	ontact: Mike Vigue (9	07) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origina Budge	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fullu	IKIS Kev Type / Olvib Fullu Code (Cla	iss) i diwalu	Collected	Nevenues	Duage	i Keserve	Duaget	Lybeliaca	Efficultibliances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,392,813.90	0.00	7,392,813.90	5,443,016.37	1,947,700.25	2,097.28

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Bering Straits (HD 39) Grant: Not Applicable

Parks	Highway: Weight Restriction Eliminati	on (45626)								
IRIS A	R Type: TYAB	SLR: 08-030-003-03	Orig. Year	: 2009 Term Y	'ear: 2019 Cor	ntact: Mike Vigue (90	07) 465-4070		Tran	sportation (25)
Fired	IDIO Dest Time / OMB Freed Onde /Olea	Balance	Revenue	Estimated	Original	•	Current	Actual	F	I I a a la l'avanta al
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,394,597.55	0.00	2,394,597.55	1,507,530.25	252,979.47	634,087.83

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be peartment of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.  ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable  Steese Highway / Johansen Expressway Area Traffic Improvements (45628)  IRIS AR Type: TYAD SLR: 08-030-003-06 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual Revenues* Budget Reserve Budget Expenses Encurrent Output (1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 13,048,908.91 0.00 13,048,908.91 10,077,952.30 2.97  Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.  ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable  Glenn Highway: MP 181 to 189 Tolsona Lake Road to Richardson Highway Junction Rehabilitate and Resurface, including Bikeway (46328)  IRIS AR Type: TYAF SLR: 08-030-003-10 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual Public Facilities Project Substance Revenue Estimated Original Budget Current Actual Public Facilities Project Substance Revenue Estimated Original Budget Current Actual Public Facilities Project Substance Revenue Estimated Original Budget Current Actual Public Facilities Project Substance Revenue Estimated Original Budget Current Actual Public Facilities Project Substance Revenue Estimated Original Budget Current Actual Public Facilities Project Substance Revenue Estimated Original Budget Current Actual Public Facilities Project Substance Reven	mbrances 0.00 be found in t  Tran mbrances 70,956.61	nsportation (25 Unobligated 0.00
Revenue   Reve	0.00 be found in t  Tran  mbrances 70,956.61	9,961,199.24 the  nsportation (29)  Unobligated 0.00
Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be perartment of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.  ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable  Steese Highway / Johansen Expressway Area Traffic Improvements (45628)  IRIS AR Type: TYAD  SLR: 08-030-003-06 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual Budget Reserve Budget Expenses Encurrent 1004 6004 / 1004 Gen Fund (UGF)  0.00  0.00  0.00  13,048,908.91  0.00  13,048,908.91  0.00  13,048,908.91  0.00  13,048,908.91  0.00  13,048,908.91  0.00  13,048,908.91  0.00  14,048,908.91  10,077,952.30  2,97  Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/projects-status information regarding smaller projects can be Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.  ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable  Glenn Highway: MP 181 to 189 Tolsona Lake Road to Richardson Highway Junction Rehabilitate and Resurface, including Bikeway (46328)  IRIS AR Type: TYAF  SLR: 08-030-003-10 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual	Tranmbrances	the  nsportation (25  Unobligated 0.00
Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.  ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable  Steese Highway / Johansen Expressway Area Traffic Improvements (45628)  IRIS AR Type: TYAD  SLR: 08-030-003-06 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual Budget Reserve Budget Expenses Encurrent Actual Forward Collected Revenues* Budget Reserve Budget Expenses Encurrent Actual Forward Forw	Tran mbrances 70,956.61	nsportation (25 Unobligated 0.00
Steese Highway / Johansen Expressway Area Traffic Improvements (45628)  IRIS AR Type: TYAD  SLR: 08-030-003-06 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual Expenses Encurred Revenues*  1004 6004 / 1004 Gen Fund (UGF)  Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.  ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable  Glenn Highway: MP 181 to 189 Tolsona Lake Road to Richardson Highway Junction Rehabilitate and Resurface, including Bikeway (46328)  IRIS AR Type: TYAF  SLR: 08-030-003-10 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual	mbrances 70,956.61	Unobligated 0.00
SLR: 08-030-003-06 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Collected Revenues* Budget Reserve Budget Expenses Encur  1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 13,048,908.91 0.00 13,048,908.91 10,077,952.30 2,97  Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.  ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable  Glenn Highway: MP 181 to 189 Tolsona Lake Road to Richardson Highway Junction Rehabilitate and Resurface, including Bikeway (46328)  IRIS AR Type: TYAF  SLR: 08-030-003-10 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual	mbrances 70,956.61	Unobligated 0.00
Balance Revenue Estimated Original Budget Current Actual Expenses Encurrent 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 13,048,908.91 0.00 13,048,908.91 10,077,952.30 2,97.  Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.  ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable  Glenn Highway: MP 181 to 189 Tolsona Lake Road to Richardson Highway Junction Rehabilitate and Resurface, including Bikeway (46328)  IRIS AR Type: TYAF SLR: 08-030-003-10 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual	mbrances 70,956.61	Unobligated 0.00
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encum  1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 13,048,908.91 0.00 13,048,908.91 10,077,952.30 2,97  Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.  ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin:7/1/2008 End: 6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable  Glenn Highway: MP 181 to 189 Tolsona Lake Road to Richardson Highway Junction Rehabilitate and Resurface, including Bikeway (46328)  IRIS AR Type: TYAF SLR: 08-030-003-10 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual	70,956.61	0.00
Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.  ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable  Glenn Highway: MP 181 to 189 Tolsona Lake Road to Richardson Highway Junction Rehabilitate and Resurface, including Bikeway (46328)  IRIS AR Type: TYAF  SLR: 08-030-003-10 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual	, 	
Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.  ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable  Glenn Highway: MP 181 to 189 Tolsona Lake Road to Richardson Highway Junction Rehabilitate and Resurface, including Bikeway (46328)  IRIS AR Type: TYAF  SLR: 08-030-003-10 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual	found in the	e
	Tran	าsportation (2
	Tran	nsportation (25
	mbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 19,177,618.98 0.00 19,177,618.98 13,541,998.42 2,80	00,057.79	2,835,562.77
Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/		
ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable		
Ketchikan: Harriet Hunt Lake to Shelter Cove, Road Construction (46333)		
IRIS AR Type: TYAJ SLR: 08-030-003-16 Orig. Year: 2009 Term Year: 2019 Contact: Mike Vigue (907) 465-4070	Tran	nsportation (25
Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encurr	mbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 3,562,187.88 0.00 13,562,187.88 8,982,933.60 3,32	21,773.32	1,257,480.96
Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects.	projects can	n be found in
the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.  ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Ketchikan (HD 1) Grant: Not Applicable		

IDIC V	ew Loop Road Reconstruction (463	,							_	
IKIS A	R Type: TYAK	SLR: 08-030	•			ntact: Mike Vigue (			Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	19,415,000.00	0.00	19,415,000.00	5,467,506.24	6,513,905.42	7,433,588.34
	ed information for major Central Regic tment of Transportation & Public Facil								cts can be found in	the
ABS p	roject information from Final GO Bond	is Ch 30 SLA 20	008 Begin:7/1/20	08 End: 6/30/20	)13 HD: Matsu	Areawide (HD 13-	16) Grant: Not Ap	oplicable		
Statev	vide: Emergency Bridge Repair (463	35)								
IRIS A	R Type: TYAL	SLR: 08-030	0-003-19 Orig. Yea		Year: 2019 Con	ntact: Mike Vigue (	907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,109,771.20	0.00	8,109,771.20	7,794,480.09	142,604.16	172,686.95
Ketch	project information from Final GO Bond ikan: Airport Ferry M/V Bob Ellis Re R Type: TYC2		314)	08 End: 6/30/20 ur: 2009 Term		vide (HD 1-40) Grant ntact: Mike Vigue (	•		Tra	nsportation (25)
		• • •	l-022-20 Orig. Yea	r: 2009 Term Estimated	Year: 2019 Cor Original	ntact: Mike Vigue ( Budget	907) 465-4070 Current	Actual	Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	class) Forward	l Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	4,250,000.00	0.00	4,250,000.00	4,248,421.03	1,578.96	0.01
Detail the De	ed information for major Southcoast Repartment of Transportation & Public F	egion projects of	an be found at: http://o	://dot.alaska.gov dot.alaska.gov/pr	/sereg/projects/ind ojects-status/ or b	dex.shtml while proy contacting the D	oject status inform	nation regarding s	•	
Detail the De	ed information for major Southcoast Repartment of Transportation & Public Foroject information from Final FY09 HE	egion projects of acilities project 3113 Supplemer	ean be found at: http://c status portal: http://c atal Begin:4/19/2	://dot.alaska.gov lot.alaska.gov/pr 009 End:6/30/20	/sereg/projects/ind ojects-status/ or b	dex.shtml while pr	oject status inform	nation regarding s	•	
Detail the De ABS p	ed information for major Southcoast Repartment of Transportation & Public F	egion projects of acilities project 3113 Supplemer	an be found at: http://c status portal: http://c stal Begin:4/19/2 tion Improvements	://dot.alaska.gov/pr dot.alaska.gov/pr 009 End:6/30/20	/sereg/projects/ind ojects-status/ or b 014 HD: Ketchil	dex.shtml while proy contacting the D	oject status inforn livision of Progran Not Applicable	nation regarding s	smaller projects car	n be found in
Detail the De ABS p	ed information for major Southcoast Repartment of Transportation & Public Foroject information from Final FY09 HE  S: Beach Road Widening and Front	egion projects of facilities project 8113 Supplemen Street Intersec SLR: 09-015 Balance	tan be found at: http://cstatus.portal: http://cstatl Begin:4/19/2 tion Improvements 6-047-13 Orig. Yea	://dot.alaska.gov/pr dot.alaska.gov/pr 009 End:6/30/20	/sereg/projects/ind ojects-status/ or b 014 HD: Ketchil	dex.shtml while property contacting the Diskan (HD 1) Grants	oject status inforn livision of Progran Not Applicable	nation regarding s	smaller projects car	n be found in
Detail the De ABS p Haine	ed information for major Southcoast Repartment of Transportation & Public Foroject information from Final FY09 HEs: Beach Road Widening and Front R Type: TYH9	egion projects of facilities project 8113 Supplemen Street Intersec SLR: 09-015 Balance	tan be found at: http://cstatus.portal: http://cstatal Begin:4/19/2stion.lmprovements-6-047-13 Orig. Yea Revenue Collected	://dot.alaska.gov/pr dot.alaska.gov/pr 009 End:6/30/20 (47738) ir: 2009 Term Estimated	/sereg/projects/ind ojects-status/ or b 014 HD: Ketchil Year: 2019 Cor Original	dex.shtml while property contacting the Diskan (HD 1) Grant:  httact: Mike Vigue (Budget	oject status informivision of Program Not Applicable 907) 465-4070 Current	nation regarding so Development.	smaller projects car	n be found in

	r: Homer Spit Pathway (47743)								_	
IRIS A	R Type: TYHC	SLR: 09-015-047	J			act: Mike Vigue (			Irai	rsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	2,620,000.00	0.00	2,620,000.00	2,595,655.17	24,344.83	0.00
	ed information for major Central Regior tment of Transportation & Public Facilit								cts can be found in	the
ABS p	project information from Final FY09 SB7	75 Capital Bill	Begin:4/19/20	09 End:6/30/20	14 HD: Kenai Aı	reawide (HD 33-3	35) Grant: Not Ap	plicable		
Junea	u: Egan Drive - Whittier to Main Impi	rovements (47724)								
IRIS A	R Type: TYHD	SLR: 09-015-047	7-24 Orig. Year	: 2009 Term \	Year: 2019 Conta	act: Mike Vigue (	907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	1,990,000.00	0.00	1,990,000.00	275,669.28	1,714,330.72	0.00
	u: Thane Road Pavement Rehabilita R Type: TYHF	SLR: 09-015-047	Ü			act: Mike Vigue (		Antoni	Trai	nsportation (25
IRIS A	R Type: TYHF	SLR: 09-015-047 Balance	7-30 Orig. Year Revenue	: 2009 Term \ Estimated	rear: 2019 Conta Original	act: Mike Vigue (! Budget	907) 465-4070 Current	Actual	Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	lass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	5,359,712.87	140,287.13	0.00
the D	ed information for major Southcoast Repartment of Transportation & Public Fa	acilities project statu	us portal: http://do	ot.alaska.gov/pro	jects-status/ or by	contacting the Di	vision of Program	n Development.	smaller projects car	n be found in
	project information from Final FY09 SB7	<u> </u>	Begin:4/19/20	09 End:6/30/20	14 HD: Juneau	Areawide (HD 3-4	4) Grant: Not App			
	ikan: Downtown Pedestrian Enhanco R Type: TYHG	<b>ements (47744)</b> SLR: 09-015-047	7-33 Orig. Year	: 2009 Term \	Year: 2019 Conta	act: Mike Vigue (	907) 465-4070		Trai	nsportation (25
		Balance	Revenue	Estimated	Original	Budget	Current	_ Actual		
	IRIS Rev Type / OMB Fund Code (CI	lass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund										
Fund 1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	375,000.00	0.00	375,000.00	321,627.76	53,372.24	0.00

Skagv	vay: Skagway Gateway Pedestrian	Improv	ements (477	<b>'26</b> )							
IRIS A	R Type: TYHJ	SLI	R: 09-015-04	8-13 Orig. Yea	r: 2009 Term \	rear: 2019 Cont	act: Mike Vigue (	907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)		0.00	0.00	0.00	620,000.00	0.00	620,000.00	619,888.39	0.00	111.61
	ed information for major Southcoast epartment of Transportation & Public									smaller projects car	n be found in
ABS p	project information from Final FY09 S	SB75 Ca	pital Bill	Begin:4/19/20	009 End:6/30/20	14 HD: Cordova	a/Southeast Islan	ds (HD 5) Grant:	Not Applicable		
	bue: Apron Expansion (40275)										
IRIS A	R Type: TYHN	SLI	R: 09-015-05	1-17 Orig. Yea	r: 2009 Term \	rear: 2018 Cont	act: Mike Vigue (	907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	5,300,000.00	5,300,000.00	0.00	5,300,000.00	0.00	5,300,000.00	0.00
This p	roject should be complete by the en	d of the	current fiscal	vear. Unexpend	ed funds should l	apse.					
	project information from Final FY09 S				09 End: 6/30/20	•	ID 40) Grant: No	t Applicable			
	onak: Community Road Improvem	•	,								
IRIS A	R Type: TYHQ	SLI	R: 09-015-05	1-21 Orig. Yea	r: 2009 Term `		act: Mike Vigue (	907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	621,910.37	2,378,089.63	3,000,000.00	0.00	3,000,000.00	621,910.37	2,378,089.63	0.00
Depar	ed information for major Northern Retement of Transportation & Public Fa	cilities p	roject status p	oortal: http://dot.a	alaska.gov/project	s-status/ or by cor	tacting the Divisi	on of Program De	velopment.	can be found in th	e
ABS p	project information from Final FY09 S	BB75 Ca	pital Bill	Begin:3/1/20	09 End: 6/30/20	14 HD: Bering S	Straits (HD 39) G	rant: Not Applicab	le		
	a Marine Highway System: Columi		•	•	•					_	
IRIS A	R Type: TYJ7	SLI	R: 09-015-05	9-07 Orig. Yea			act: Mike Vigue (	907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	499,500.00	0.00	499,500.00	403,567.57	95,932.43	0.00
the De	ed information for major Southcoast epartment of Transportation & Public project information from Final FY09 S	Facilitie	es project stat	us portal: http://c		jects-status/ or by	contacting the D		Development.	smaller projects car	n be found in

### **Capital Appropriation Status Report (1634)**

	on Road (Kodiak Island) - Upgrade a									<b>T</b>	
RIS A	R Type: TYJ8		9-015-059-11	Orig. Year:			ct: Mike Vigue (90	,		Irar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (C			Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	207,600.00	0.00	207,600.00	138,869.46	68,730.54	0.0
	ed information for major Southcoast Repartment of Transportation & Public R									smaller projects car	be found in
ABS p	roject information from Final FY09 SE	375 Capital	Bill B	egin:4/19/200	9 End:6/30/201	2 HD: Kodiak (F	HD 36) Grant: No	t Applicable			
	: Airport Parallel Runway and Othe	r Improvei	ments (38409	)							
IRIS A	R Type: TYJA		9-015-059-22	J			ct: Mike Vigue (90			Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (0			Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00 1,91	2,209.43	573,289.17	4,000,000.00	0.00	2,485,498.60	1,912,464.78	573,033.82	0.00
This p	roject should be complete by the end	of the curre	ent fiscal year.	Unexpended	d funds should la	apse.					
ABS p	roject information from Final FY09 SE	375 Capital	Bill B	egin:4/19/200	9 End:6/30/201	4 HD: Bethel (H	ID 38) Grant: Not	Applicable			
Coord	inated Transportation and Vehicles	(30648)									
IRIS A	R Type: TYB0	SLR: 9	0-130-151-05	Orig. Year:	2010 Term Y	ear: 2019 Contac	ct: Mike Vigue (90	07) 465-4070		Trar	sportation (2
		_		Revenue	Estimated	Original	_Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	class) Fo		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)		0.00	0.00	0.00	800,000.00	0.00	800,000.00	798,695.08	1,304.92	0.0
Projec	t status information for this project ca	n be found	in the Departr	ment of Trans	portation & Publ	ic Facilities project	status portal: http	://dot.alaska.gov	//projects-status/	•	
ABS p	roject information from Final FY10 HE	883 Mental	Health B	egin:7/1/2009	End: 9/30/201	0 HD: Statewide	e (HD 1-40) Gran	t: Not Applicable			
Adak /	Airport Maintenance and Operation	s (47702)									
IRIS A	R Type: TYD0		0-150-210-07	Orig. Year:			ct: Mike Vigue (90			Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (C			Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1190	6190 / 1190 Adak Ops (Fed)		0.00	0.00	0.00	1,621,900.00	0.00	1,621,900.00	1,434,606.78	160,082.69	27,210.5
Detaile	ed information for major Southcoast R	egion proje	ects can be for	und at: http://	dot.alaska.gov/s	sereg/projects/index	x.shtml while proje	ect status inform	ation regarding s	maller projects car	be found in
	epartment of Transportation & Public F									, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
ABS p	roject information from Final FY10 SE	75 Capital	Bill B	egin:7/1/2009	End: 6/30/201	3 HD: Bristol Ba	ay/Aleutians (HD 3	37) Grant: Not A	pplicable		
•	t Deferred Maintenance (30633) R Type: TYD1	SLR: 9	0-150-210-09	Orig. Year:	2010 Term Y	ear: 2019 Conta	ct: Mike Vigue (90	07) 465-4070		Trar	sportation (2
• , .	<b>7.</b>			Revenue	Estimated	Original	Budget	Current	Actual		. ,
Fund	IRIS Rev Type / OMB Fund Code (C			Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	340,000.00	0.00	340,000.00	321,458.10	18,541.90	0.00

Begin:7/1/2009 End:9/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable ABS project information from Final FY10 SB75 Capital Bill

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska Office of Management and Budget Released January 30, 2018 Page 438 of 673

		007) 405 4070	-4. Miles Vienes //	2010	. 2010 Tama	10.04 Onin Vann	D. 00 4E0 04	ies Act Compliance Pr	
Transportation (2	Actual	907) 465-4070 Current	act: Mike Vigue ( Budget	ear: 2019 Conta Original	Estimated	12-04 Orig. Year Revenue	R: 90-150-21: Balance	SL	IS AR
mbrances Unobligate	Expenses	Budget	Reserve	Budget	Revenues*	Collected	Forward	MB Fund Code (Class)	nd I
11,136.54 0.0	226,863.46	238,000.00	0.00	238,000.00	0.00	0.00	0.00	Fund (UGF)	004 6
	projects-status/	tp://dot.alaska.gov/	t status portal: ht	c Facilities projec	sportation & Publ	epartment of Trans	ound in the De	for this project can be for	oject s
		ant: Not Applicable	le (HD 1-40) Gra	1 HD: Statewic	9 End: 6/30/201	Begin: 7/1/2009	pital Bill	om Final FY10 SB75 Ca	3S pro
						,	pairs (30632	enance and Critical Re	cilities
Transportation (2		•	act: Mike Vigue (			J	R: 90-150-21	SL	IS AR
mbrances Unobligate	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	MB Fund Code (Class)	nd I
64,937.82 0.0	955,062.18	1,020,000.00	0.00	1,020,000.00	0.00	0.00	0.00	Fund (UGF)	004 6
	projects-status/	tp://dot.alaska.gov/	t status portal: ht	c Facilities projec	sportation & Publ	epartment of Trans	ound in the De	for this project can be for	oject s
	•	ant: Not Applicable	-		9 End:9/30/201	•		om Final FY10 SB75 Ca	-
								nance (7090)	rbor E
Transportation (2		907) 465-4070	act: Mike Vigue (	ear: 2019 Conta	: 2010 Term Y	13-00 Orig. Year	R: 90-150-21	SL	IS AR
	Actual	Current	Budget	Original	Estimated	Revenue	Balance		
mbrances Unobligate	Expenses	Budget	Reserve	Budget	Revenues*	Collected	Forward	MB Fund Code (Class)	nd I
mbrances Unobligate 36.00 0.5	271,963.49	272,000.00	Reserve 0.00	Budget 272,000.00				OMB Fund Code (Class) Fund (UGF)	
	271,963.49	272,000.00	0.00	272,000.00	Revenues*	Collected 0.00	Forward 0.00	Fund (UGF)	004 6
	271,963.49	272,000.00	0.00 t status portal: ht	272,000.00	Revenues*	Collected 0.00 Department of Trans	Forward 0.00 ound in the De		004 6 oject s
	271,963.49	272,000.00 tp://dot.alaska.gov/	0.00 t status portal: ht	272,000.00	Revenues* 0.00 sportation & Publ	Collected 0.00 Department of Trans	Forward 0.00 ound in the De	Fund (UGF) for this project can be for	004 6 roject s 3S pro
	271,963.49	272,000.00 tp://dot.alaska.gov/ ant: Not Applicable	0.00 t status portal: ht	272,000.00 ic Facilities projec 0 HD: Statewic	Revenues* 0.00 sportation & Publ 9 End: 9/30/201	Collected 0.00 Department of Trans Begin: 7/1/2009	Forward 0.00 ound in the De	Fund (UGF)  for this project can be form Final FY10 SB75 Canoment (7091)	004 6 roject s 3S pro
36.00 0.5	271,963.49	272,000.00 tp://dot.alaska.gov/ ant: Not Applicable	0.00 t status portal: ht le (HD 1-40) Gra	272,000.00 ic Facilities projec 0 HD: Statewic	Revenues* 0.00 sportation & Publ 9 End: 9/30/201	Collected 0.00 Department of Trans Begin: 7/1/2009	Forward 0.00  ound in the De	Fund (UGF)  for this project can be form Final FY10 SB75 Canoment (7091)	ood 6 roject s 3S pro arbor F IS AR
36.00 0.5	271,963.49 projects-status/	272,000.00 tp://dot.alaska.gov/ ant: Not Applicable 907) 465-4070 Current	0.00  t status portal: ht le (HD 1-40) Gra  act: Mike Vigue (  Budget	272,000.00 ic Facilities projec 0 HD: Statewic ear: 2019 Conta	Revenues* 0.00 sportation & Publ 9 End: 9/30/201 : 2010 Term Y Estimated	Collected 0.00 Department of Trans Begin: 7/1/2009 13-02 Orig. Year Revenue	Forward  0.00  Dound in the Despital Bill  R: 90-150-21: Balance	Fund (UGF)  for this project can be form Final FY10 SB75 Canoment (7091)	ooject s as programmers arbor F as AR
36.00 0.5  Transportation (2  mbrances Unobligate	271,963.49 projects-status/ Actual Expenses 128,180.24	272,000.00  tp://dot.alaska.gov/ ant: Not Applicable  907) 465-4070  Current Budget  200,000.00	0.00  t status portal: ht le (HD 1-40) Gra  act: Mike Vigue (  Budget  Reserve  0.00	272,000.00 ic Facilities projec 0 HD: Statewic ear: 2019 Conta Original Budget 200,000.00	Revenues* 0.00 sportation & Publ 9 End: 9/30/201 : 2010 Term Y Estimated Revenues* 0.00	Collected 0.00 Department of Trans Begin: 7/1/2009 13-02 Orig. Year Revenue Collected 0.00	Forward  0.00  Dund in the Despital Bill  R: 90-150-21: Balance Forward  0.00	Fund (UGF)  for this project can be form Final FY10 SB75 Candre (7091)  SL  OMB Fund Code (Class)	ood 6 roject s SS project s Irbor F IS AR and I
36.00 0.5  Transportation (2  mbrances Unobligate	271,963.49 projects-status/ Actual Expenses 128,180.24	272,000.00  tp://dot.alaska.gov/ ant: Not Applicable  907) 465-4070  Current Budget  200,000.00	0.00  t status portal: ht le (HD 1-40) Gra  act: Mike Vigue ( Budget Reserve 0.00  t status portal: ht	272,000.00 ic Facilities project 0 HD: Statewice ear: 2019 Conta Original Budget 200,000.00	Revenues* 0.00 sportation & Publ 9 End: 9/30/201 : 2010 Term Y Estimated Revenues* 0.00	Collected  0.00 Department of Trans Begin: 7/1/2009 Department of Trans Revenue Collected 0.00 Department of Trans	Porward  0.00  Dound in the Despital Bill  R: 90-150-21: Balance Forward  0.00  Dound in the Despital Bill	Fund (UGF)  for this project can be form Final FY10 SB75 Candre (7091)  SL  DMB Fund Code (Class)  Fund (UGF)	roject s S project s The state of the state
36.00 0.5  Transportation (2  mbrances Unobligate	271,963.49 projects-status/ Actual Expenses 128,180.24	272,000.00  tp://dot.alaska.gov/ ant: Not Applicable  907) 465-4070  Current Budget  200,000.00  tp://dot.alaska.gov/	0.00  t status portal: ht le (HD 1-40) Gra  act: Mike Vigue ( Budget Reserve 0.00  t status portal: ht	272,000.00 ic Facilities project 0 HD: Statewice ear: 2019 Conta Original Budget 200,000.00	Revenues*  0.00 sportation & Publ 9 End: 9/30/201 : 2010 Term Y Estimated Revenues*  0.00 sportation & Publ	Collected  0.00 Department of Trans Begin: 7/1/2009 Department of Trans Revenue Collected 0.00 Department of Trans	Porward  0.00  Dound in the Despital Bill  R: 90-150-21: Balance Forward  0.00  Dound in the Despital Bill	fund (UGF)  for this project can be for this project can be for this project can be forment (7091)  SL  OMB Fund Code (Class)  Fund (UGF)  for this project can be for	roject s ss project s roject s srbor F IS AR roject s roject s ss project s
36.00 0.5  Transportation (2  mbrances Unobligate	271,963.49 projects-status/ Actual Expenses 128,180.24	272,000.00  tp://dot.alaska.gov/ ant: Not Applicable  907) 465-4070 Current Budget 200,000.00  tp://dot.alaska.gov/ ant: Not Applicable	0.00  t status portal: ht le (HD 1-40) Gra  act: Mike Vigue ( Budget Reserve 0.00  t status portal: ht	272,000.00  Ic Facilities project 0 HD: Statewic ear: 2019 Conta Original Budget 200,000.00  Ic Facilities project 3 HD: Statewic	Revenues*  0.00  sportation & Publ 9 End: 9/30/201  : 2010 Term Y     Estimated     Revenues*  0.00  sportation & Publ 9 End: 6/30/201	Collected  0.00 Department of Trans Begin: 7/1/2009 Department of Trans Revenue Collected 0.00 Department of Trans Begin: 7/1/2009	Porward  0.00  Dound in the Despital Bill  R: 90-150-21: Balance Forward  0.00  Dound in the Despital Bill	for this project can be for this project can be for the form Final FY10 SB75 Can be forment (7091)  SL  OMB Fund Code (Class) Fund (UGF)  for this project can be form Final FY10 SB75 Can be formence (30631)	roject s ss project s roject s srbor F IS AR roject s roject s ss project s
Transportation (2 mbrances Unobligate 64,688.30 7,131.4	271,963.49 projects-status/  Actual Expenses 128,180.24 projects-status/	272,000.00  tp://dot.alaska.gov/ ant: Not Applicable  907) 465-4070	0.00  It status portal: ht le (HD 1-40) Gra  act: Mike Vigue (I Budget Reserve 0.00  It status portal: ht le (HD 1-40) Gra  act: Mike Vigue (I Budget	272,000.00 Ic Facilities project 0 HD: Statewice ear: 2019 Conta Original Budget 200,000.00 Ic Facilities project 3 HD: Statewice ear: 2019 Conta Original	Revenues*  0.00  sportation & Publ 9 End: 9/30/201  : 2010 Term Y	Collected  0.00 Department of Trans Begin: 7/1/2009 Department of Trans Revenue Collected 0.00 Department of Trans Begin: 7/1/2009 Department of Trans Revenue Collected Revenue	Promise Promis	fund (UGF)  for this project can be for this project can be for the form Final FY10 SB75 Caroment (7091)  SL  DMB Fund Code (Class)  Fund (UGF)  for this project can be for this project can be for the form Final FY10 SB75 Caromance (30631)	on one of the control
Transportation (2mbrances Unobligate 64,688.30 7,131.4	271,963.49 projects-status/  Actual Expenses 128,180.24 projects-status/	272,000.00  tp://dot.alaska.gov/ ant: Not Applicable  907) 465-4070  Current Budget  200,000.00  tp://dot.alaska.gov/ ant: Not Applicable	0.00  It status portal: ht le (HD 1-40) Gra  act: Mike Vigue (I Budget Reserve 0.00  It status portal: ht le (HD 1-40) Gra  act: Mike Vigue (I	272,000.00 ic Facilities project 0 HD: Statewic ear: 2019 Conta Original Budget 200,000.00 ic Facilities project 3 HD: Statewic	Revenues*  0.00  sportation & Publ 9 End: 9/30/201  : 2010 Term Y     Estimated     Revenues*  0.00  sportation & Publ 9 End: 6/30/201	Collected  0.00  Department of Trans Begin: 7/1/2009  13-02 Orig. Year Revenue Collected  0.00  Department of Trans Begin: 7/1/2009  20-03 Orig. Year	Porward  0.00  Dound in the Despital Bill  R: 90-150-21: Balance Forward  0.00  Dound in the Despital Bill  R: 90-150-22:	for this project can be for this project can be for the form Final FY10 SB75 Can be forment (7091)  SL  OMB Fund Code (Class) Fund (UGF)  for this project can be form Final FY10 SB75 Can be formence (30631)	ooject s as project s arbor F IS AR and I oo4 6 roject s as project s as project s

	vide Rural Airport Safety Improveme								_	
IRIS A	R Type: TYD9	SLR: 90-150-2				tact: Mike Vigue	,		Ira	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	949,612.56	3,852.80	46,534.64
Projec	ct status information for this project car	be found in the	Department of Tra	nsportation & Pul	blic Facilities proje	ect status portal: h	ttp://dot.alaska.go	v/projects-status	/	
ABS p	project information from Final FY10 SB	75 Capital Bill	Begin:7/1/20	009 End: 9/30/20	)10 HD: Statew	ride (HD 1-40) Gr	ant: Not Applicabl	е		
	nercial Vehicle Enforcement Program									
IRIS A	R Type: TYDB	SLR: 90-150-2	221-08 Orig. Yea	ar: 2010 Term	Year: 2019 Con	_	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,093,713.18	306,286.82	3,400,000.00	0.00	3,400,000.00	3,103,090.27	296,620.61	289.12
Projec	et status information for this project car	n be found in the	Department of Tra	nsportation & Pul	blic Facilities proje	ect status portal: h	ttp://dot.alaska.go	v/projects-status	l	
-	oroject information from Final FY10 SB			009 End: 6/30/20	· ·		ant: Not Applicabl	· -		
Сооре	erative Reimbursable Projects (3137	5)								
IRIS A	R Type: TYDC	SLR: 90-150-2	222-01 Orig. Yea	ar: 2010 Term	Year: 2019 Con	tact: Mike Vigue	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	951,034.92	548,965.08	1,500,000.00	0.00	1,500,000.00	951,034.92	167,843.05	381,122.03
1004	5108 / 1108 Stat Desig (Other)	0.00	6,785,562.24	5,214,437.76	12,000,000.00	0.00	12,000,000.00	7,150,923.58	392,872.17	4,456,204.25
	Total:	0.00	7,736,597.16	5,763,402.84	13,500,000.00	0.00	13,500,000.00	8,101,958.50	560,715.22	4,837,326.28
Projec	ct status information for this project car	be found in the	Department of Tra	nsportation & Pul	blic Facilities proje	ect status portal: h	ttp://dot.alaska.go	v/projects-status	/	
ABS p	project information from Final FY10 SB	75 Capital Bill	Begin:7/1/20	009 End: 6/30/20	)14 HD: Statew	ride (HD 1-40) Gr	ant: Not Applicabl	е		
	al Contingency Projects (31376)								_	
IRIS A	R Type: TYDD	SLR: 09-015-0	J			tact: Mike Vigue			Ira	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	20,226,886.46	4,773,113.54	25,000,000.00	0.00	25,000,000.00	23,328,947.58	1,671,052.42	0.00
1004	5212 / 1212 Fed ARRA (Fed)	0.00	43,168.50	456,831.50	500,000.00	0.00	500,000.00	43,168.50	0.00	456,831.50
	Total:	0.00	20,270,054.96	5,229,945.04	25,500,000.00	0.00	25,500,000.00	23,372,116.08	1,671,052.42	456,831.50
Projec	ct status information for this project car	be found in the	Department of Tra	nsportation & Pul	blic Facilities proje	ect status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY10 SB	75 Capital Bill	Begin:7/1/20	009 End: 6/30/20	)14 HD: Statew	ride (HD 1-40) Gr	ant: Not Applicabl	е		

### **Capital Appropriation Status Report (1634)**

	al Emergency Projects (38424) R Type: TYDE	SLR: 09-015-0	)22 25 Orig Vogs	2010 Torm	Vaari 2010 Canta	est. Mika Vigua (	007) 465 4070		Tran	sportation (25
IKIS A	K Type. TTDE					ct: Mike Vigue (	,	A -41	IIai	isportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,005,526.15	3,994,473.85	10,000,000.00	0.00	10,000,000.00	7,684,870.17	1,767,864.59	547,265.24
Projec	et status information for this project can	be found in the	Department of Tran	sportation & Pub	olic Facilities project	status portal: ht	tp://dot.alaska.go	v/projects-status/	,	
ABS p	project information from Final FY10 SB7	'5 Capital Bill	Begin: 7/1/200	9 End: 6/30/20	14 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	e		
	al Transit Administration Grants (306	•								
IRIS A	R Type: TYDF	SLR: 90-150-2	222-07 Orig. Year	: 2010 Term '	Year: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Tran	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,478,891.22	521,108.78	9,000,000.00	0.00	9,000,000.00	8,479,013.60	325,224.21	195,762.19
	oroject information from Final FY10 SB7 al-Aid Aviation State Match (6896)	'5 Capital Bill	Begin:7/1/200	9 End:6/30/20	14 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	9		
IRIS A	R Type: TYDG	SLR: 09-015-0	)22-30 Orig. Year	: 2010 Term	Year: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	6,320,000.00	0.00	6,022,354.66	5,878,567.95	131,682.91	12,103.80
Projec	ct status information for this project can	be found in the	Department of Tran	sportation & Pub	olic Facilities project	status portal: ht	tp://dot.alaska.go	v/projects-status/	,	
ADC n	and at information from Final FV40 ODE									
ADS P	project information from Final FY10 SB7	'5 Capital Bill	Begin:7/1/200	9 End: 6/30/20	14 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	е		
	al-Aid Highway State Match (32609)	'5 Capital Bill	Begin:7/1/200	9 End: 6/30/20	14 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	9		
Federa	<u> </u>	'5 Capital Bill SLR: 09-015-0	-3			e (HD 1-40) Gra		9	Trar	nsportation (25
Federa	al-Aid Highway State Match (32609)	SLR: 09-015-0	-3			, ,		Actual Expenses	Trar	nsportation (25
Federa IRIS A	al-Aid Highway State Match (32609) R Type: TYDH	SLR: 09-015-0	022-32 Orig. Year Revenue	: 2010 Term	Year: 2019 Conta Original	ict: Mike Vigue ( Budget	907) 465-4070 Current	Actual		Unobligated
Federa IRIS A	al-Aid Highway State Match (32609) R Type: TYDH IRIS Rev Type / OMB Fund Code (Cl	SLR: 09-015-0 Balance ass) Forward	022-32 Orig. Year Revenue Collected	: 2010 Term Estimated Revenues*	Year: 2019 Conta Original Budget	ct: Mike Vigue ( Budget Reserve	907) 465-4070 Current Budget	Actual Expenses	Encumbrances	Unobligated
Federa IRIS A Fund 1004	al-Aid Highway State Match (32609) R Type: TYDH  IRIS Rev Type / OMB Fund Code (Classification) 5139 / 1139 AHFC Div (UGF)	SLR: 09-015-0 Balance ass) Forward	022-32 Orig. Year Revenue Collected 4,786,241.53	Estimated Revenues*	Year: 2019 Conta Original Budget 4,856,500.00	act: Mike Vigue ( Budget Reserve	907) 465-4070 Current Budget 4,856,500.00	Actual Expenses 4,812,865.62	Encumbrances 24,553.55	19,080.83
Fund 1004 1004	al-Aid Highway State Match (32609) R Type: TYDH  IRIS Rev Type / OMB Fund Code (Cl. 5139 / 1139 AHFC Div (UGF) 5140 / 1140 AIDEA Div (UGF)	SLR: 09-015-0 Balance ass) Forward 0.00 0.00	022-32 Orig. Year Revenue Collected 4,786,241.53 7,720,000.00	Estimated Revenues* 70,258.47 0.00	Year: 2019 Conta Original Budget 4,856,500.00 7,720,000.00	ct: Mike Vigue ( Budget Reserve  0.00 0.00	907) 465-4070 Current Budget 4,856,500.00 7,720,000.00	Actual Expenses 4,812,865.62 7,536,136.09	Encumbrances 24,553.55 42,823.46	Unobligated 19,080.83 141,040.45

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

### **Capital Appropriation Status Report (1634)**

	yay Safety Grants Program (33485									_	
IRIS A	R Type: TYDJ	SLR:	90-150-2	o o			ct: Mike Vigue (		A -4I	Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	•	0.00	5,044,328.41	455,671.59	5,500,000.00	0.00	5,500,000.00	5,052,743.98	447,256.02	0.00
Projec	ct status information for this project c	an be fou	ınd in the D	Department of Tran	sportation & Pub	ic Facilities project	status portal: ht	tp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY10 S	B75 Cap	ital Bill	Begin: 7/1/200	9 End: 6/30/20	4 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	)		
Other	Federal Program Match (41923)										
IRIS A	R Type: TYDK	SLR:	90-150-2	30-05 Orig. Year	r: 2010 Term \	ear: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)		0.00	0.00	0.00	1,160,000.00	0.00	1,160,000.00	1,145,361.24	14,638.76	0.00
Projec	ct status information for this project c	an be fou	ınd in the D	Department of Tran	sportation & Pub	ic Facilities project	status portal: ht	tp://dot.alaska.go	v/projects-status	1	
	project information from Final FY10 S				9 End: 6/30/20			ant: Not Applicable			
	vide Safety Program (34018)					•		• • • • • • • • • • • • • • • • • • • •			
	R Type: TYDL	SLR:	: 90-150-2	30-07 Orig. Yea	r: 2010 Term \	ear: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Trai	nsportation (2
	71. ·		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	9,547,547.91	2,252,452.09	11,800,000.00	0.00	11,800,000.00	9,784,181.96	2,015,818.04	0.00
Projec	ct status information for this project c	an be fou	ınd in the D	Department of Tran	sportation & Pub	ic Facilities project	status portal: ht	tp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY10 S	В75 Сар	ital Bill	Begin: 7/1/200	9 End: 6/30/20	4 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	•		
Alaska	a International Airport System: Rei	mbursab	ole Service	es Authority (4781	6)						
IRIS A	R Type: TYDQ	SLR:	90-150-2	31-05 Orig. Year	r: 2010 Term \	'ear: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Trai	nsportation (2
	IDIO D. T. VOMB F. LO. L.	O	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	5005 / 1005 GF/Prgm (DGF)		0.00	4,482,778.96	517,221.04	5,000,000.00	0.00	5,000,000.00	4,754,582.04	1,806.18	243,611.78
Projec	ct status information for this project c	an be fou	ind in the D	Department of Tran	sportation & Pub	ic Facilities project	status portal: ht	tp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY10 S	B75 Cap	ital Bill	Begin: 7/1/200	9 End: 6/30/20	4 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	•		
Centra	al Region: Snow Removal Equipm	ent (3917	<b>7</b> 6)								
IRIS A	R Type: TYDV	SLR:	: 09-015-0	23-29 Orig. Year	r: 2010 Term \	ear: 2018 Conta	ct: Mike Vigue (	907) 465-4070		Trai	nsportation (2
ال المام	IDIC Day Type / OMD Ford Code	Class)	Balance	Revenue	Estimated	Original Budget	Budget	Current	Actual	En aumhere	المحالة
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	6,717,896.02	318,322.92	7,300,000.00	0.00	7,036,218.94	6,753,918.78	280,991.27	1,308.89

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

ABS project information from Final FY10 SB75 Capital Bill Begin:4/13/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

# **Capital Appropriation Status Report (1634)**

	yitsik: Airport Improvements (4027	•								
IRIS A	R Type: TYDW	SLR: 90-150				tact: Mike Vigue			Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (	Balance Class) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	375,000.00	375,000.00	0.00	375,000.00	0.00	375,000.00	0.00
This p	roject should be complete by the end	of the current fis	scal year. Unexpend	ded funds should	lapse.					
ABS p	project information from Final FY10 S	B75 Capital Bill	Begin:7/1/20	09 End: 6/30/20	)14 HD: Interior	Villages (HD 6)	Grant: Not Applica	ble		
_	ham: Airport Apron and Taxiway R		•						_	
IRIS A	R Type: TYE1	SLR: 09-015	5-024-12 Orig. Yea			tact: Mike Vigue	(907) 465-4070		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (	Balance Class) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,466,300.14	745,325.06	10,200,000.00	0.00	8,211,625.20	7,466,300.14	0.00	745,325.06
	oroject information from Final FY10 S	<u>'</u>	Begin:7/1/20	09 End: 6/30/20	)14 HD: Bristol E	Bay/Aleutians (HI	O 37) Grant: Not A	Applicable		
	,	, ,	,	0040 T	V0040 0	4 4 - BAN N /	(007) 405 4070		T	(OF)
	R Type: TYE5	SLR: 90-150	)-242-06 Orig. Yea			tact: Mike Vigue (			Trai	nsportation (25)
	,	SLR: 90-150 Balance	)-242-06 Orig. Yea Revenue	ar: 2010 Term Estimated Revenues*	Year: 2019 Cont Original Budget	tact: Mike Vigue ( Budget Reserve	(907) 465-4070 Current Budget	Actual Expenses		nsportation (25) Unobligated
IRIS A	R Type: TYE5	SLR: 90-150 Balance	0-242-06 Orig. Yea Revenue Collected	Estimated	Original	Budget	Current			. ,
Fund	R Type: TYE5  IRIS Rev Type / OMB Fund Code (	SLR: 90-150 Balance Class) Forward	0-242-06 Orig. Yea e Revenue d Collected 0 4,585,405.26	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Expenses	Encumbrances	Unobligated
Fund 1027	IR Type: TYE5  IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed)	SLR: 90-150 Balance Class) Forward 0.00	0-242-06 Orig. Yea Revenue Collected 0 4,585,405.26 0 0.00	Estimated Revenues* 22,194.74	Original Budget 4,607,600.00	Budget Reserve	Current Budget 4,607,600.00	Expenses 4,593,459.30	Encumbrances 8,547.71	Unobligated 5,592.99
Fund 1027 1027 Detail	R Type: TYE5  IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed) 6027 / 1027 Int Airprt (Other)	SLR: 90-150 Balance Class) Forward  0.00 0.00 gion projects car	0-242-06 Orig. Yea Revenue Collected 0 4,585,405.26 0 0.00 0 4,585,405.26 be found at: http://	Estimated Revenues* 22,194.74 0.00 22,194.74 dot.alaska.gov/nr	Original Budget 4,607,600.00 180,000.00 4,787,600.00 reg/projects/ while p	Budget Reserve  0.00 0.00 0.00 project status info	Current Budget 4,607,600.00 180,000.00 4,787,600.00 ormation regarding	Expenses 4,593,459.30 80,457.88 4,673,917.18 s smaller projects	Encumbrances 8,547.71 0.00 8,547.71	Unobligated 5,592.99 99,542.12 105,135.11
Fund 1027 1027 Detail Depar	IR Type: TYE5  IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed) 6027 / 1027 Int Airprt (Other) Total: ed information for major Northern Re	SLR: 90-150 Balance Class) Forward 0.00 0.00 0.00 gion projects car ilities project stat	0-242-06 Orig. Yea Revenue Collected 0 4,585,405.26 0 0.00 0 4,585,405.26 be found at: http://	Estimated Revenues* 22,194.74 0.00 22,194.74 dot.alaska.gov/nr alaska.gov/projec	Original Budget 4,607,600.00 180,000.00 4,787,600.00 reg/projects/ while pets-status/ or by con	Budget Reserve  0.00 0.00 0.00 project status infontacting the Divis	Current Budget 4,607,600.00 180,000.00 4,787,600.00 ormation regarding	Expenses 4,593,459.30 80,457.88 4,673,917.18 g smaller projects evelopment.	Encumbrances 8,547.71 0.00 8,547.71	Unobligated 5,592.99 99,542.12 105,135.11
Fund 1027 1027 Detail Depail ABS p	IR Type: TYE5  IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed) 6027 / 1027 Int Airprt (Other)  Total: ed information for major Northern Restment of Transportation & Public Fac	SLR: 90-150 Balance Class) Forward 0.00 0.00 0.00 gion projects car ilities project stat	0-242-06 Orig. Yea Revenue Collected 0 4,585,405.26 0 0.00 0 4,585,405.26 be found at: http://dot.a Begin:7/1/20	Estimated Revenues* 22,194.74 0.00 22,194.74 dot.alaska.gov/nr alaska.gov/projec	Original Budget 4,607,600.00 180,000.00 4,787,600.00 reg/projects/ while pets-status/ or by con	Budget Reserve  0.00 0.00 0.00 project status infontacting the Divis	Current Budget 4,607,600.00 180,000.00 4,787,600.00 ormation regarding ion of Program De	Expenses 4,593,459.30 80,457.88 4,673,917.18 g smaller projects evelopment.	Encumbrances 8,547.71 0.00 8,547.71	Unobligated 5,592.99 99,542.12 105,135.11
Fund 1027 1027 Detail Depail ABS p	IR Type: TYE5  IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed) 6027 / 1027 Int Airprt (Other)  Total: ed information for major Northern Rectment of Transportation & Public Factoroject information from Final FY10 S	SLR: 90-150 Balance Class) Forward 0.00 0.00 0.00 gion projects car ilities project stat	0-242-06 Orig. Yea Revenue Collected 0 4,585,405.26 0 0.00 0 4,585,405.26 be found at: http://dot.a Begin:7/1/20	Estimated Revenues*  22,194.74  0.00  22,194.74  dot.alaska.gov/project 09 End:6/30/20	Original Budget  4,607,600.00 180,000.00 4,787,600.00 eg/projects/ while pets-status/ or by core  HD: Fairban	Budget Reserve  0.00 0.00 0.00 project status infontacting the Divis	Current Budget 4,607,600.00 180,000.00 4,787,600.00 Ormation regarding ion of Program De 7-11) Grant: Not	Expenses 4,593,459.30 80,457.88 4,673,917.18 g smaller projects evelopment.	8,547.71 0.00 8,547.71 can be found in th	Unobligated 5,592.99 99,542.12 105,135.11 e
Fund 1027 1027 Detail Depail ABS p	IR Type: TYE5  IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed) 6027 / 1027 Int Airprt (Other)  Total: ed information for major Northern Rettment of Transportation & Public Factoroject information from Final FY10 Si Diomede: Snow Removal Equipme	SLR: 90-150 Balance Class) Forward  0.00 0.00 gion projects car ilities project stat B75 Capital Bill nt Building (477 SLR: 90-150 Balance	0-242-06 Orig. Yea Revenue Collected 0 4,585,405.26 0 0.00 0 4,585,405.26 be found at: http:// us portal: http://dot.a Begin:7/1/20	Estimated Revenues*  22,194.74  0.00  22,194.74  dot.alaska.gov/project 09 End:6/30/20	Original Budget  4,607,600.00 180,000.00 4,787,600.00 eg/projects/ while pets-status/ or by core  HD: Fairban	Budget Reserve  0.00 0.00 0.00 project status infontacting the Divis	Current Budget 4,607,600.00 180,000.00 4,787,600.00 Ormation regarding ion of Program De 7-11) Grant: Not	Expenses 4,593,459.30 80,457.88 4,673,917.18 g smaller projects evelopment.	8,547.71 0.00 8,547.71 can be found in th	Unobligated 5,592.99 99,542.12 105,135.11 e
Fund 1027 1027 Detail Depail ABS p Little	IR Type: TYE5  IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed) 6027 / 1027 Int Airprt (Other)  Total: ed information for major Northern Retment of Transportation & Public Factoroject information from Final FY10 States Coroject Snow Removal Equipme R Type: TYEF	SLR: 90-150 Balance Class) Forward  0.00 0.00 gion projects car ilities project stat B75 Capital Bill nt Building (477 SLR: 90-150 Balance	0-242-06 Orig. Yea Revenue Collected 0 4,585,405.26 0 0.00 0 4,585,405.26 be found at: http:// us portal: http://dot.a Begin:7/1/20 92) 0-252-01 Orig. Yea e Revenue d Collected	Estimated Revenues*  22,194.74  0.00  22,194.74  dot.alaska.gov/project 09 End:6/30/20  ar: 2010 Term Estimated	Original Budget  4,607,600.00 180,000.00 4,787,600.00 eg/projects/ while pets-status/ or by cordinal  Year: 2018 Contoriginal	Budget Reserve  0.00 0.00 0.00 project status infontacting the Divisuks Areawide (HD tact: Mike Vigue (Budget	Current Budget 4,607,600.00 180,000.00 4,787,600.00 ormation regarding ion of Program De 7-11) Grant: Not (907) 465-4070 Current	Expenses 4,593,459.30 80,457.88 4,673,917.18 g smaller projects evelopment. Applicable Actual	Encumbrances 8,547.71 0.00 8,547.71 can be found in th	Unobligated 5,592.99 99,542.12 105,135.11 e

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Bering Straits (HD 39) Grant: Not Applicable

IRIS A			rades (41729)						_	
	R Type: TYEJ SL	R: 90-150-2	U			_	(907) 465-4070		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	1,089,500.93	10,499.0
This p	roject should be complete by the end of the	current fisc	al year. Unexpend	led funds should	apse.					
ABS p	project information from Final FY10 SB75 Ca	pital Bill	Begin:7/1/20	06 End: 6/30/20	11 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	•		
	Marys: Airport Improvements (47759)	D: 00 450 0	000 05 Orie Ve	0040 T	/ 0040 O	-t- NAIL V.C	(007) 405 4070		<b>T</b>	
IKIS A	R Type: TYEM SL	R: 90-150-2	J			•	(907) 465-4070	A -41	ırar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	16,900,000.00	16,900,000.00	0.00	16,900,000.00	0.00	16,900,000.00	0.00
This p	project should be complete by the end of the	current fisc	al year. Unexpend	led funds should	apse.					
ABS p	project information from Final FY10 SB75 Ca	pital Bill	Begin:7/1/20	09 End:6/30/20	14 HD: Bering St	raits (HD 39)	Grant: Not Applicat	ole		
	vide: Aviation Preconstruction (36247)									
IRIS A	R Type: TYEQ SL	R: 09-015-0	)26-12 Orig. Yea			ct: Mike Vigue	(907) 465-4070		Tran	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,322,853.24	4,625,228.23	18,000,000.00	0.00	16,948,081.47	15,280,513.65	1,610,805.16	56,762.66
Projec	ct status information for this project can be for	ound in the I	Department of Trai	apportation & Duk	lia Facilitiaa masiaat		ttp://dot.olooko.go	/hrainata atatua		
-				isportation & Ful	ile Facilities project	status portal: h	แp.//นับเ.ลเลรหล.go	v/projects-status/		
ABS p	project information from Final FY10 SB75 Ca		•	09 End: 6/30/20		•	ant: Not Applicable			
Statev	vide: Aviation Systems Plan Update (3624	pital Bill	•	•		•				
Statev	vide: Aviation Systems Plan Update (3624	pital Bill	Begin:7/1/20	09 End: 6/30/20	14 HD: Statewide	e (HD 1-40) Gr				sportation (2
Statev	vide: Aviation Systems Plan Update (3624	pital Bill	Begin:7/1/20	09 End: 6/30/20	14 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable			
Statev IRIS A	vide: Aviation Systems Plan Update (3624 R Type: TYER SL	apital Bill <b>I1)</b> R: 90-150-2 Balance	Begin:7/1/20 261-04 Orig. Yea Revenue	09 End: 6/30/20 ar: 2010 Term Estimated	14 HD: Statewide Year: 2018 Contac Original	e (HD 1-40) Great: Mike Vigue (Budget	ant: Not Applicable (907) 465-4070 Current	Actual	Trar	usportation (25 Unobligated 0.00
Statev IRIS A Fund	vide: Aviation Systems Plan Update (3624 R Type: TYER SL IRIS Rev Type / OMB Fund Code (Class)	npital Bill It) R: 90-150-2 Balance Forward 0.00	Begin: 7/1/20 261-04 Orig. Yea Revenue Collected 1,498,938.71	on End: 6/30/20  or: 2010 Term  Estimated  Revenues*  1,061.29	74 HD: Statewide Year: 2018 Contac Original Budget 1,500,000.00	e (HD 1-40) Gr ct: Mike Vigue ( Budget Reserve	ant: Not Applicable (907) 465-4070 Current Budget	Actual Expenses	Trar Encumbrances	Unobligated
Statev IRIS A Fund 1004 This p	vide: Aviation Systems Plan Update (3624 R Type: TYER SL IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed)	npital Bill  R: 90-150-2  Balance Forward  0.00  current fisca	Begin: 7/1/20 261-04 Orig. Yea Revenue Collected 1,498,938.71 al year. Unexpend	on End: 6/30/20  or: 2010 Term  Estimated  Revenues*  1,061.29	rear: 2018 Contact Original Budget 1,500,000.00 apse.	e (HD 1-40) Gract: Mike Vigue (Budget Reserve 0.00	ant: Not Applicable (907) 465-4070 Current Budget	Actual Expenses 1,498,938.71	Trar Encumbrances	Unobligated
Fund 1004 This p	vide: Aviation Systems Plan Update (3624 R Type: TYER SL  IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed)  project should be complete by the end of the project information from Final FY10 SB75 Cavide: Various Airports Minor Surface Improved	apital Bill  R: 90-150-2  Balance Forward  0.00  current fisca	Begin: 7/1/20 261-04 Orig. Yea Revenue Collected 1,498,938.71 al year. Unexpend Begin: 4/13/2 (36245)	9 End: 6/30/20 ir: 2010 Term Estimated Revenues* 1,061.29 led funds should 009 End: 6/30/20	rear: 2018 Contact Original Budget 1,500,000.00 apse.	e (HD 1-40) Gract: Mike Vigue (Budget Reserve 0.00	(907) 465-4070 Current Budget 1,500,000.00	Actual Expenses 1,498,938.71	Tran Encumbrances 1,061.29	Unobligated
Fund 1004 This p ABS p	vide: Aviation Systems Plan Update (3624 R Type: TYER SL  IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed)  project should be complete by the end of the project information from Final FY10 SB75 Cavide: Various Airports Minor Surface Improved	pital Bill R: 90-150-2 Balance Forward 0.00 current fisca pital Bill rovements R: 90-150-2	Begin: 7/1/20 261-04 Orig. Yea Revenue Collected 1,498,938.71 al year. Unexpend Begin: 4/13/2 (36245) 262-01 Orig. Yea	09 End: 6/30/20 ir: 2010 Term Estimated Revenues* 1,061.29 led funds should 009 End: 6/30/20 ir: 2010 Term	Year: 2018 Contact Original Budget 1,500,000.00 apse.  14 HD: Statewide Year: 2018 Contact Original Budget 1,500,000.00 apse.	e (HD 1-40) Grant Cit: Mike Vigue (Budget Reserve 0.00)	ant: Not Applicable (907) 465-4070 Current Budget 1,500,000.00  ant: Not Applicable (907) 465-4070	Actual Expenses 1,498,938.71	Tran Encumbrances 1,061.29	Unobligated
Fund 1004 This p ABS p	vide: Aviation Systems Plan Update (3624 R Type: TYER SL  IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed)  project should be complete by the end of the project information from Final FY10 SB75 Cavide: Various Airports Minor Surface Improved	apital Bill  R: 90-150-2  Balance Forward  0.00  current fisca	Begin: 7/1/20 261-04 Orig. Yea Revenue Collected 1,498,938.71 al year. Unexpend Begin: 4/13/2 (36245)	9 End: 6/30/20 ir: 2010 Term Estimated Revenues* 1,061.29 led funds should 009 End: 6/30/20	Year: 2018 Contact Original Budget 1,500,000.00 apse.	e (HD 1-40) Gract: Mike Vigue (Budget Reserve 0.00	ant: Not Applicable (907) 465-4070 Current Budget 1,500,000.00 ant: Not Applicable	Actual Expenses 1,498,938.71	Tran Encumbrances 1,061.29	Unobligated 0.00
Fund 1004 This p ABS p Statev IRIS A	vide: Aviation Systems Plan Update (3624 R Type: TYER SL  IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed)  project should be complete by the end of the project information from Final FY10 SB75 Cavide: Various Airports Minor Surface ImpuR Type: TYET SL	pital Bill R: 90-150-2 Balance Forward 0.00 current fisca pital Bill rovements R: 90-150-2 Balance	Begin: 7/1/20 261-04 Orig. Yea Revenue Collected 1,498,938.71 al year. Unexpend Begin: 4/13/2 (36245) 262-01 Orig. Yea Revenue	09 End: 6/30/20  ir: 2010 Term  Estimated Revenues*  1,061.29  led funds should  009 End: 6/30/20  ir: 2010 Term  Estimated	Year: 2018 Contact Original Budget 1,500,000.00 Capse.  14 HD: Statewide Year: 2018 Contact Original Contact Original Contact Original	e (HD 1-40) Gract: Mike Vigue (Budget Reserve 0.00) e (HD 1-40) Gract: Mike Vigue (Budget Budget Budget	(907) 465-4070 Current Budget 1,500,000.00  ant: Not Applicable (907) 465-4070 Current	Actual Expenses 1,498,938.71	Transes 1,061.29	Unobligated
Fund 1004 This p ABS p Statev IRIS A	vide: Aviation Systems Plan Update (3624 R Type: TYER SL  IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed)  project should be complete by the end of the project information from Final FY10 SB75 Calvide: Various Airports Minor Surface Impire R Type: TYET SL  IRIS Rev Type / OMB Fund Code (Class)	pital Bill R: 90-150-2 Balance Forward 0.00 current fisca pital Bill rovements R: 90-150-2 Balance Forward 0.00	Begin: 7/1/20 261-04 Orig. Yea Revenue Collected 1,498,938.71 al year. Unexpend Begin: 4/13/2 (36245) 262-01 Orig. Yea Revenue Collected 7,638,474.47	09 End: 6/30/20 ir: 2010 Term Estimated Revenues* 1,061.29 led funds should 009 End: 6/30/20 ir: 2010 Term Estimated Revenues* 1,243,634.82	/ear: 2018 Contact Original Budget 1,500,000.00 apse. 14 HD: Statewide Original Budget 9,000,000.00	e (HD 1-40) Grant Cit: Mike Vigue (Budget Reserve 0.00) e (HD 1-40) Grant Cit: Mike Vigue (Budget Reserve)	ant: Not Applicable (907) 465-4070 Current Budget 1,500,000.00  ant: Not Applicable (907) 465-4070 Current Budget	Actual Expenses 1,498,938.71  Actual Expenses	Transes 1,061.29  Transes Encumbrances	Unobligate 0.0 sportation (2 Unobligate

### **Capital Appropriation Status Report (1634)**

Ted St	evens Anchorage International Airpo	rt: Advanced Pr	oject Design and	Planning (4152	5)					
IRIS AR Type: TYEV SLR: 09-015-026-27 Orig. Year: 2010 Term Year: 2019 Contact: Mike Vigue (907) 465-4070										
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,543,323.88	456,676.12	2,000,000.00	0.00	2,000,000.00	1,544,236.98	113,527.74	342,235.28
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	809,583.94	32,019.39	658,396.67
	Total:	0.00	1,543,323.88	456,676.12	3,500,000.00	0.00	3,500,000.00	2,353,820.92	145,547.13	1,000,631.95

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill

Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted St	tevens Anchorage International Airpor	rt: AIAS Contin	gency Funds (47	810)						
IRIS A	R Type: TYEW	SLR: 90-150-2	263-01 Orig. Ye	ar: 2010 Term	Year: 2019 Con	ntact: Mike Vigue (	907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance (ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	10,963,675.22	3,422,149.78	14,385,825.00	0.00	14,385,825.00	10,983,184.78	144,824.44	3,257,815.78
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	5,096,967.00	0.00	5,096,967.00	3,778,464.56	631,228.65	687,273.79
	Total:	0.00	10,963,675.22	3,422,149.78	19,482,792.00	0.00	19,482,792.00	14,761,649.34	776,053.09	3,945,089.57

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill

Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted St	tevens Anchorage International Airpo	rt: Annual Improven	nents (40299)							
IRIS A	R Type: TYEX	SLR: 09-015-027-0	4 Orig. Year	r: 2010 Term \	rear: 2019 Co	ontact: Mike Vigue (9	907) 465-4070		Trai	nsportation (25)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,752,538.38	195,809.39	51,652.23

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill

Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted St	evens Anchorage International Airpor	t: Emergency (	Operations Cente	er / Airport Comr	nunication Cente	r (47831)				
IRIS A	R Type: TYEY	SLR: 09-015-0	27-08 Orig. Yea	ar: 2010 Term	Year: 2019 Cont	act: Mike Vigue (	907) 465-4070		Trai	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,756,713.17	6,243,286.83	10,000,000.00	0.00	10,000,000.00	3,756,713.17	62,705.38	6,180,581.45

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill

Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

### **Capital Appropriation Status Report (1634)**

Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition (47812)  IRIS AR Type: TYF4  SLR: 09-015-028-07 Orig. Year: 2010 Term Year: 2019 Contact: Mike Vigue (907) 465-4070										nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	4,893,051.93	106,948.07	5,000,000.00	0.00	5,000,000.00	4,928,100.69	42,023.57	29,875.74
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	13,056.95	0.00	13,056.95	11,065.30	1,991.65	0.00
	Total:	0.00	4,893,051.93	106,948.07	5,013,056.95	0.00	5,013,056.95	4,939,165.99	44,015.22	29,875.74

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill

Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

rea -	Stevens Anchorage international Airpol	rt: Lake Hood Strij	p improvement	(S (4/811)						
IRIS	AR Type: TYF5	SLR: 09-015-028-	-12 Orig. Yea	r: 2010 Term Ye	ear: 2019 Contac	ct: Mike Vigue (90	07) 465-4070		Tran	sportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
327	0 6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	35,788.39	0.00	35,788.39	32,313.49	3,474.90	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill

Begin:7/1/2009 End:6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted St	evens Anchorage International Airpor	rt: Lake Hood S	trip Runway Pro	tection Zone Lar	nd Acquisition (4	47806)				
IRIS A	R Type: TYF6	SLR: 09-015-0	28-16 Orig. Yea	ar: 2010 Term `	Year: 2019 Cor	ntact: Mike Vigue (	907) 465-4070		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	4,034,906.46	715,093.54	4,750,000.00	0.00	4,750,000.00	4,034,906.46	0.00	715,093.54
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	5,432.46	0.00	244,567.54
	Total:	0.00	4,034,906.46	715,093.54	5,000,000.00	0.00	5,000,000.00	4,040,338.92	0.00	959,661.08

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill

Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted St	evens Anchorage International Airpor	rt: Master Plan U	lpdate (40617)							
IRIS A	R Type: TYF7	SLR: 90-150-28	2-04 Orig. Yea	ar: 2010 Term \	Year: 2019 Cont	tact: Mike Vigue (9	907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	4,549,546.12	479,453.88	5,029,000.00	0.00	5,029,000.00	4,549,546.12	99,419.88	380,034.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	321,000.00	0.00	321,000.00	217,404.96	0.00	103,595.04
	Total:	0.00	4,549,546.12	479,453.88	5,350,000.00	0.00	5,350,000.00	4,766,951.08	99,419.88	483,629.04

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill

Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

### **Capital Appropriation Status Report (1634)**

Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP) (47830)  IRIS AR Type: TYF9  SLR: 09-015-029-06 Orig. Year: 2010 Term Year: 2019 Contact: Mike Vigue (907) 465-4070										nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,883,129.32	1,116,870.68	3,000,000.00	0.00	3,000,000.00	1,883,129.32	0.00	1,116,870.68
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	257,214.36	0.00	257,214.36	207,355.23	26,377.49	23,481.64
	Total:	0.00	1,883,129.32	1,116,870.68	3,257,214.36	0.00	3,257,214.36	2,090,484.55	26,377.49	1,140,352.32

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill

Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted S	tevens Anchorage International Airpo	rt: Runway 7L Rehal	oilitation (478	300)						
IRIS A	AR Type: TYFA	SLR: 09-015-029-11	Orig. Year	: 2010 Term \	'ear: 2019 Con	tact: Mike Vigue (90	07) 465-4070		Tran	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,432,099.30	0.00	3,432,099.30	1,873,541.77	1,458.23	1,557,099.30

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill

Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted S	Stevens Anchorage International Airpor	rt: Runway 7R	Design Group VI	<b>Upgrade (47818</b>	5)					
IRIS.	AR Type: TYFB	SLR: 09-015-0	29-15 Orig. Yea	ar: 2010 Term	Year: 2019	Contact: Mike Vigue (	907) 465-4070		Tra	nsportation (25)
		Balance	Revenue	Estimated	Origir	nal Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budg	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	42,844,708.80	10,655,291.20	53,500,000.	0.00	53,500,000.00	42,844,708.80	315,471.25	10,339,819.95

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill

Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted St	evens Anchorage International Airpor	t: Runway 7R/	25L Extension (4	7805)						
IRIS A	R Type: TYFC	SLR: 09-015-0	29-19 Orig. Yea	ar: 2010 Term	Year: 2019 Con	tact: Mike Vigue (	907) 465-4070		Trar	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	26,866,244.33	416,880.67	27,283,125.00	0.00	27,283,125.00	26,866,244.33	0.00	416,880.67
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,818,875.00	0.00	1,818,875.00	1,687,796.77	0.00	131,078.23
	Total:	0.00	26,866,244.33	416,880.67	29,102,000.00	0.00	29,102,000.00	28,554,041.10	0.00	547,958.90

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill

Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

# **Capital Appropriation Status Report (1634)**

	tevens Anchorage International Airp R Type: TYFD		: 09-015-0	• •		ear: 2019 Contac	ct: Mike Vigue	(907) 465-4070		Tran	nsportation (25
	at Type. 1110	SLIN	Balance	Revenue	Estimated	Original	Budget	Current	Actual	ii di	isportation (2)
Fund	IRIS Rev Type / OMB Fund Code (C	ass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)		0.00	0.00	0.00	600,000.00	0.00	600,000.00	599,505.89	494.11	0.00
	ed information for major Central Region									cts can be found in	the
•	tment of Transportation & Public Facili project information from Final FY10 SB		-		iaska.gov/project i9 End:6/30/201	•	•	ion of Program De D 17-32) Grant: N	•		
	v: Airport Master Plan (47752)			- 3			` ` `	•			
	R Type: TYFF	SLR	: 09-015-0	29-30 Orig. Year	r: 2010 Term Y	ear: 2018 Contac	ct: Mike Vigue	(907) 465-4070		Trar	nsportation (2
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	ass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	167,022.98	317.02	250,000.00	0.00	167,340.00	167,024.89	315.10	0.01
This p	roject should be complete by the end of	of the c	urrent fisca	ıl year. Unexpende	ed funds should la	apse.					
ABS p	project information from Final FY10 SB	75 Cap	ital Bill	Begin:7/1/200	9 End: 6/30/201	4 HD: Matsu Are	eawide (HD 13-	-16) Grant: Not Ap	plicable		
	a Marine Highway: Ferry Vessel Refu		•	,						_	
IRIS A	R Type: TYFJ	SLR	: 09-015-0	•			•	(907) 465-4070		Trar	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
						•			<u> </u>		
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	17,048,463.26	526,513.54	18,000,000.00	0.00	17,574,976.80	17,048,463.26	402,433.14	124,080.40
	5002 / 1002 Fed Rcpts (Fed)	be fou			,					•	124,080.4
Projec	. , ,		und in the D	Department of Tran	,	ic Facilities project	status portal: h		v/projects-status	•	124,080.40
Project	ct status information for this project can	75 Cap	und in the D	Department of Tran Begin:7/1/200	sportation & Publ	ic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	•	124,080.40
Project ABS p	ct status information for this project can project information from Final FY10 SB	75 Cap	und in the D	Department of Tran Begin:7/1/200 rminal Acquisitior	sportation & Publ 9 End: 6/30/201	ic Facilities project 4 HD: Statewide	status portal: h	ttp://dot.alaska.go	v/projects-status		·
Project ABS p Alaska	et status information for this project can project information from Final FY10 SB a Marine Highway: Terminal - Prince R Type: TYFL	75 Cap <b>Ruper</b> SLR	und in the E pital Bill **T Ferry Ter : 90-150-3 Balance	Department of Tran Begin: 7/1/200 Trainal Acquisition 00-09 Orig. Year Revenue	sportation & Publ 9 End: 6/30/201 1 (47871) 1: 2010 Term Y Estimated	ic Facilities project 4 HD: Statewide ear: 2018 Contac Original	status portal: he (HD 1-40) Gract: Mike Vigue (Budget	ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current	v/projects-status.e e Actual	Tran	124,080.40
Project ABS p Alaska IRIS A	ct status information for this project can project information from Final FY10 SB a Marine Highway: Terminal - Prince R Type: TYFL IRIS Rev Type / OMB Fund Code (C	75 Cap <b>Ruper</b> SLR	und in the Doital Bill  To Ferry Ter  : 90-150-3  Balance  Forward	Department of Tran Begin: 7/1/200  Transl Acquisition 00-09 Orig. Year Revenue Collected	sportation & Publ 9 End: 6/30/207 1 (47871) 1: 2010 Term Y Estimated Revenues*	ic Facilities project 4 HD: Statewide  ear: 2018 Contac Original Budget	status portal: he (HD 1-40) Greet: Mike Vigue (Budget Reserve	ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget	v/projects-status e Actual Expenses	Tran	nsportation (25
Project ABS p Alaska IRIS A	et status information for this project can project information from Final FY10 SB a Marine Highway: Terminal - Prince R Type: TYFL	75 Cap <b>Ruper</b> SLR	und in the E pital Bill **T Ferry Ter : 90-150-3 Balance	Department of Tran Begin: 7/1/200 Trainal Acquisition 00-09 Orig. Year Revenue	sportation & Publ 9 End: 6/30/201 1 (47871) 1: 2010 Term Y Estimated	ic Facilities project 4 HD: Statewide ear: 2018 Contac Original	status portal: he (HD 1-40) Gract: Mike Vigue (Budget	ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current	v/projects-status.e e Actual	Tran	nsportation (2
Project ABS p Alaska IRIS A Fund 1004	ct status information for this project can project information from Final FY10 SB a Marine Highway: Terminal - Prince R Type: TYFL IRIS Rev Type / OMB Fund Code (C	75 Cap Ruper SLR ass)	und in the Dital Bill  **T Ferry Ter* : 90-150-3 Balance Forward  0.00	Department of Tran Begin: 7/1/200 Tminal Acquisition 00-09 Orig. Year Revenue Collected 3,458,755.82	sportation & Public Pub	ic Facilities project 4 HD: Statewide fear: 2018 Contact Original Budget 7,500,000.00	status portal: he (HD 1-40) Greet: Mike Vigue (Budget Reserve	ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget	v/projects-status e Actual Expenses	Tran	nsportation (2
Project ABS p Alaska IRIS A Fund 1004 This p	ct status information for this project can project information from Final FY10 SB a Marine Highway: Terminal - Prince R Type: TYFL IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	Ruper SLR ass)	und in the Distal Bill  **T Ferry Ter*: 90-150-3  Balance Forward  0.00  **Durrent fiscal**	Department of Tran Begin: 7/1/200  Trainal Acquisition 00-09 Orig. Year Revenue Collected 3,458,755.82	sportation & Public Pub	ic Facilities project 4 HD: Statewide  fear: 2018 Contac Original Budget 7,500,000.00	status portal: he (HD 1-40) Greet: Mike Vigue (Budget Reserve 0.00	ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget	v/projects-status/e  Actual Expenses 3,458,755.82	Tran	nsportation (2
Project ABS p Alaske IRIS A Fund 1004 This p ABS p	ct status information for this project can project information from Final FY10 SB a Marine Highway: Terminal - Prince R Type: TYFL  IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)  project should be complete by the end of project information from Final FY10 SB prage Metropolitan Area Transportation	Ruper SLR ass) of the coron Son Son	und in the Dital Bill  **T Ferry Ter*: 90-150-3  Balance Forward  0.00  **Current fiscal bital Bill  **Iutions (All)  **Terry Terry	Department of Tran Begin: 7/1/200 Trainal Acquisition 00-09 Orig. Year Revenue Collected 3,458,755.82  Il year. Unexpende Begin: 7/1/200 MATS) Projects, F	sportation & Public Pub	ic Facilities project 4 HD: Statewide fear: 2018 Contact Original Budget 7,500,000.00 apse. 4 HD: Southeas	status portal: he (HD 1-40) Gract: Mike Vigue (Budget Reserve 0.00	ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget 7,500,000.00	v/projects-status/e  Actual Expenses 3,458,755.82	Trar Encumbrances 4,041,244.18	unsportation (2:000)
Project ABS p Alaska IRIS A Fund 1004 This p ABS p	ct status information for this project can project information from Final FY10 SB a Marine Highway: Terminal - Prince R Type: TYFL IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) project should be complete by the end of	Ruper SLR ass) of the coron Son Son	und in the Dital Bill  **T Ferry Ter*: 90-150-3 Balance Forward 0.00  **Current fiscal bill  **Iutions (All : 90-150-3	Department of Tran Begin: 7/1/200 Trainal Acquisition 00-09 Orig. Year Revenue Collected 3,458,755.82 Il year. Unexpende Begin: 7/1/200 MATS) Projects, F 02-01 Orig. Year	sportation & Public Pub	ic Facilities project 4 HD: Statewide fear: 2018 Contact Original Budget 7,500,000.00  apse. 4 HD: Southeas	status portal: he (HD 1-40) Greet: Mike Vigue (Budget Reserve 0.00)	ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget 7,500,000.00	v/projects-status.e  Actual Expenses 3,458,755.82  Applicable	Trar Encumbrances 4,041,244.18	unobligated
Project ABS paragraph Alaska IRIS A 1004 This paragraph Anchor IRIS A 1004	ct status information for this project can project information from Final FY10 SB a Marine Highway: Terminal - Prince R Type: TYFL  IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)  project should be complete by the end of project information from Final FY10 SB prage Metropolitan Area Transportation	Ruper SLR dass) of the co 75 Cap on So SLR	und in the Dital Bill  **T Ferry Ter*: 90-150-3  Balance Forward  0.00  **Current fiscal bital Bill  **Iutions (All)  **Terry Terry	Department of Tran Begin: 7/1/200 Trainal Acquisition 00-09 Orig. Year Revenue Collected 3,458,755.82  Il year. Unexpende Begin: 7/1/200 MATS) Projects, F	sportation & Public Pub	ic Facilities project 4 HD: Statewide fear: 2018 Contact Original Budget 7,500,000.00 apse. 4 HD: Southeas	status portal: he (HD 1-40) Gract: Mike Vigue (Budget Reserve 0.00	ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget 7,500,000.00	v/projects-status/e  Actual Expenses 3,458,755.82	Trar Encumbrances 4,041,244.18	Unobligated 0.00
Project ABS p Alaske IRIS A Fund 1004 This p ABS p	ct status information for this project can project information from Final FY10 SB a Marine Highway: Terminal - Prince R Type: TYFL  IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)  project should be complete by the end of project information from Final FY10 SB orage Metropolitan Area Transportation R Type: TYFP	Ruper SLR dass) of the co 75 Cap on So SLR	und in the Dital Bill  **T Ferry Ter*: 90-150-3 Balance Forward 0.00  **Current fiscal bital Bill  **Iutions (All is 90-150-3 Balance	Department of Tran Begin: 7/1/200 Trainal Acquisition 00-09 Orig. Year Revenue Collected 3,458,755.82  Il year. Unexpende Begin: 7/1/200 MATS) Projects, F 02-01 Orig. Year Revenue	sportation & Public Pub	ic Facilities project 4 HD: Statewide fear: 2018 Contact Original Budget 7,500,000.00  apse. 4 HD: Southeas fear: 2019 Contact Original	status portal: h e (HD 1-40) Gr ct: Mike Vigue ( Budget Reserve 0.00 et Areawide (HD	ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget 7,500,000.00	v/projects-status.e  Actual Expenses 3,458,755.82  Applicable  Actual	Tran Encumbrances 4,041,244.18  Tran	nsportation (2

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ted State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 448 of 673

# **Capital Appropriation Status Report (1634)**

	orage Metropolitan Area Transporta AR Type:  TYFQ		R: 09-015-0	•		ear: 2018 Contac		•		Trai	nsportation (25
		OL.	Balance	Revenue	Estimated	Original	Budget	Current	Actual		(
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	481,242.78	242,309.85	1,150,000.00	0.00	723,552.63	488,404.06	234,974.41	174.16
This p	project should be complete by the end	of the	current fisca	al year. Unexpende	d funds should l	apse.					
ABS	project information from Final FY10 SE	75 Ca	pital Bill	Begin: 7/1/2009	end:6/30/20	14 HD: Anchorag	e Areawide (H	) 17-32) Grant: N	ot Applicable		
	al Region: National Highway Systen										
IRIS A	AR Type: TYFS	SLF	R: 09-015-0	J		/ear: 2019 Contac	•	,		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	19,098,428.97	669,475.02	20,000,000.00	0.00	19,767,903.99	19,098,423.91	307,774.38	361,705.70
Proje	ct status information for this project ca	n be fo	und in the [	Department of Trans	portation & Pub	lic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	/	
ABS	project information from Final FY10 SE	75 Ca	pital Bill	Begin:7/1/2009	End: 6/30/20	14 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	е		
	onak: Landfill Road (39079)										
IRIS A	AR Type: TYFW	SLF	R: 90-150-3	J			_	907) 465-4070		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	470,000.00	470,000.00	0.00	470,000.00	0.00	470,000.00	0.00
This p	project should be complete by the end	of the	current fisca	al year. Unexpende	d funds should l	apse.					
ABS	project information from Final FY10 SE	75 Ca	pital Bill	Begin:7/1/2009	End: 6/30/20	14 HD: Bering St	raits (HD 39)	Grant: Not Applical	ble		
Fairba	anks: Fairbanks Metropolitan Area T	ransp	ortation Sy	stem (FMATS): Illin	ois-Barnette S	treets Bridge and I	Road Reconst	ruction (44804)			
IRIS A	AR Type: TYFY	SLF	R: 90-150-3	12-04 Orig. Year:	2010 Term \	ear: 2018 Contac	ct: Mike Vigue (	907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	12,343,553.19	226,446.81	12,570,000.00	0.00	12,570,000.00	12,343,553.19	226,446.81	0.00
	project should be complete by the end	of the	current fisca	al year. Unexpende	d funds should l	apse.					
This p	project information from Final FY10 SE	75 Ca	pital Bill	Begin: 7/1/2009	End: 6/30/20	14 HD: Fairbanks	s Areawide (HD	7-11) Grant: Not	Applicable		
•			ortation Sy	stem (FMATS): Nol	ble Street Reco	nstruction (47843)					
ABS	anks: Fairbanks Metropolitan Area T	ransp		40.04 0-1 1/	2010 Term \	ear: 2019 Contac	ct: Mike Vigue (	907) 465-4070		Trai	nsportation (25
ABS	anks: Fairbanks Metropolitan Area T AR Type:  TYFZ		R: 90-150-3	13-01 Orig. Year:				C	A -41		
ABS   Fairba	AR Type: TYFZ	SLF	R: 90-150-3 Balance	Revenue	Estimated	Original Budget	Budget	Current	Actual	Encumbrances	Unobligated
ABS   Fairba IRIS A	AR Type: TYFZ  IRIS Rev Type / OMB Fund Code (C	SLF	R: 90-150-3 Balance Forward	Revenue Collected	Estimated Revenues*	Budget	Reserve	Budget	Expenses		Unobligated
ABS   Fairba	AR Type: TYFZ  IRIS Rev Type / OMB Fund Code (C	SLF	R: 90-150-3 Balance	Revenue	Estimated	•	•			Encumbrances 0.00	Unobligated
ABS   Fairba RIS A Fund 1004 Detail	AR Type: TYFZ  IRIS Rev Type / OMB Fund Code (C	SLF Class)	R: 90-150-3 Balance Forward 0.00  Djects can b	Revenue Collected 1,560,000.00 e found at: http://do	Estimated Revenues* 0.00 tt.alaska.gov/nre	Budget 1,560,000.00 eg/projects/ while pro	Reserve 0.00 oject status info	Budget 1,560,000.00 ormation regarding	Expenses 1,560,000.00 g smaller projects	0.00	0.0

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska
Office of Management and Budget

# **Capital Appropriation Status Report (1634)**

	Highway: Milepost 172 to 189 Rehab	ilitation (4783 SLR: 90-150		ar: 2010 Term	Year: 2018 Conta	act: Mike Vigue (	007) 465 4070		Tra	nsportation (25
	K Type: 1104	Balance	_	Estimated	Original	Budget	Current	Actual	III	nisportation (20
Fund	IRIS Rev Type / OMB Fund Code (Cla			Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,500,000.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	7,500,000.00
This p	project should be complete by the end of	f the current fis	scal year. Unexpen	ded funds should	•					
ABS p	project information from Final FY10 SB7	5 Capital Bill	Begin:7/1/20	009 End: 6/30/20	114 HD: Richards	son/Glenn Highw	ays (HD 12) Gra	nt: Not Applicable	е	
Haine	s: Klehini River Bridge (47705)									
IRIS A	R Type: TYG6	SLR: 90-150	_			act: Mike Vigue (	,		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,986,410.72	13,589.28	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
the De	ed information for major Southcoast Req epartment of Transportation & Public Fa project information from Final FY10 SB7	cilities project	status portal: http://		ojects-status/ or by	contacting the D		Development.	smaller projects ca	n be found in
Kodia	k: Chiniak Road Milepost 23.7 Improv	ements (4783	34)							
IRIS A	R Type: TYGC	SLR: 09-015	5-033-13 Orig. Ye	ar: 2010 Term	Year: 2018 Conta	act: Mike Vigue (	907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,566,543.43	917,582.32	6,000,000.00	0.00	5,484,125.75	4,566,543.43	917,582.32	0.00
This p	project should be complete by the end of	f the current fis	scal year. Unexpen	ded funds should	lapse.					
ABS p	project information from Final FY10 SB7	5 Capital Bill	Begin: 7/1/20	009 End: 6/30/20	14 HD: Kodiak (	HD 36) Grant: N	lot Applicable			
	rdson Highway: Milepost 353 to 357 A	•	•							
IRIS A	AR Type: TYGH	SLR: 90-150	_			nct: Mike Vigue (	•		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00
This p	project should be complete by the end of	f the current fis	scal year. Unexpen	ded funds should	lapse.					
ABS p	project information from Final FY10 SB7	5 Capital Bill	Begin:7/1/20	009 End: 6/30/20	14 HD: Fairbank	s Areawide (HD	7-11) Grant: Not	Applicable		
Safe F	Routes to Schools (41384)									
IRIS A	R Type: TYGL	SLR: 90-150	J	ar: 2010 Term	Year: 2018 Conta	act: Mike Vigue (	907) 465-4070		Tra	nsportation (25
	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund							4 000 000 00			0.00
Fund 1004	5002 / 1002 Fed Rcpts (Fed)	0.00	700,000.00	300,000.00	1,000,000.00	0.00	1,000,000.00	700,000.00	300,000.00	0.00
1004	5002 / 1002 Fed Rcpts (Fed)			,		0.00	1,000,000.00	700,000.00	300,000.00	0.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska Office of Management and Budget

Released January 30, 2018 Page 450 of 673

IDIC /	ard Highway: Dowling to Tudor Reco AR Type: TYGM		R: 90-150-3	•	. 2010 Torm	Year: 2018 Contac	ct: Mike Vigue (	007) 465 4070		Tran	sportation (2
IKIO A	AK Type. TTGW	SLF	R. 90-150-3 Balance	41-05 Orig. Year Revenue	Estimated	Original	Budget	907) 465-4070 Current	Actual	IIai	isportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligate
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	7,587,167.95	412,832.05	8,000,000.00	0.00	8,000,000.00	7,587,167.95	412,832.05	0.0
This	project should be complete by the end	of the	current fisca	I year. Unexpende	ed funds should	lapse.					
ABS	project information from Final FY10 SB	75 Ca	pital Bill	Begin:7/1/200	9 End: 6/30/20	14 HD: Anchorag	e Areawide (HD	) 17-32) Grant: N	ot Applicable		
Sewa	rd Meridian Parkway: Road Improve										
IRIS A	AR Type: TYGN	SLF		34-18 Orig. Year			ct: Mike Vigue (	*		Tran	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	11,985,944.00	794,864.00	13,000,000.00	0.00	12,780,808.00	11,985,944.00	794,864.00	0.0
This	project should be complete by the end	of the	current fisca	ıl year. Unexpende	ed funds should	lapse.					
ABS	project information from Final FY10 SB	75 Ca	pital Bill	Begin:7/1/200	9 End: 6/30/20	14 HD: Matsu Are	eawide (HD 13-	16) Grant: Not Ap	plicable		
	neast Region: National Highway Sys			•		•	•	•			
IRIS A	AR Type: TYGQ	SLF		42-05 Orig. Year		Year: 2018 Contac	•	*		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	7,769,548.02	30,451.98	7,800,000.00	0.00	7,800,000.00	7,769,548.02	30,451.98	0.0
This	project should be complete by the end	of the	current fisca	ıl year. Unexpende	ed funds should	lapse.					
ABS	project information from Final FY10 SB	75 Ca	pital Bill	Begin:7/1/200	9 End:6/30/20	14 HD: Southeas	t Areawide (HD	1-5) Grant: Not A	applicable		
	wide: Bridge Inventory, Inspection, I			•						_	
IRIS A	AR Type: TYGR	SLF		43-00 Orig. Year		Year: 2019 Contac	•	•		Trar	sportation (2
			Balance	Revenue		Original	Dudgot	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Estimated Revenues*	Original Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
	, , , , , , , , , , , , , , , , , , ,	lass)				•				Encumbrances 2,564,389.92	Unobligated
Fund 1004	, , , , , , , , , , , , , , , , , , ,	,	Forward 0.00	Collected 5,427,270.87	Revenues* 2,572,729.13	Budget 8,000,000.00	Reserve 0.00	8,000,000.00	Expenses 5,435,610.08	2,564,389.92	
Fund 1004 Proje	5002 / 1002 Fed Rcpts (Fed)	n be fo	Forward 0.00 ound in the D	Collected 5,427,270.87 Department of Trans	Revenues* 2,572,729.13 sportation & Pub	Budget 8,000,000.00	Reserve 0.00 status portal: ht	Budget 8,000,000.00 tp://dot.alaska.go	Expenses 5,435,610.08 v/projects-status/	2,564,389.92	
Fund 1004 Proje ABS	ct status information for this project cal	n be fo	Forward 0.00  ound in the E	Collected 5,427,270.87 Department of Trans Begin: 7/1/200	Revenues* 2,572,729.13 sportation & Pub	Budget 8,000,000.00 olic Facilities project	Reserve 0.00 status portal: ht	Budget 8,000,000.00 tp://dot.alaska.go	Expenses 5,435,610.08 v/projects-status/	2,564,389.92	
Fund 1004 Proje ABS State	ct status information for this project car project information from Final FY10 SB	n be fo	Forward 0.00  ound in the E	Collected 5,427,270.87 Department of Trans Begin: 7/1/200 (36190)	Revenues* 2,572,729.13 sportation & Pub 9 End:6/30/20	Budget 8,000,000.00 blic Facilities project 14 HD: Statewide	Reserve 0.00 status portal: ht	Budget 8,000,000.00 ttp://dot.alaska.go ant: Not Applicable	Expenses 5,435,610.08 v/projects-status/	2,564,389.92	
Fund 1004 Proje ABS State	ct status information for this project car project information from Final FY10 SB wide: Bridge Scour Monitoring and I	n be fo 375 Ca <b>Retrof</b> SLF	Forward 0.00  ound in the Dipital Bill fit Program	Collected 5,427,270.87 Department of Trans Begin: 7/1/200 (36190)	Revenues* 2,572,729.13 sportation & Pub 9 End:6/30/20	Budget 8,000,000.00 blic Facilities project 14 HD: Statewide	Reserve 0.00 status portal: ht	Budget 8,000,000.00 ttp://dot.alaska.go ant: Not Applicable	Expenses 5,435,610.08 v/projects-status/	2,564,389.92	0.0

# **Capital Appropriation Status Report (1634)**

	wide: Congestion Mitigation and Air (				0010 T	, , , , , , , , , , , , , , , , , , , ,		007) 405 4070		Tues	
IKIS P	AR Type: TYGU			Orig. Year:		ear: 2019 Conta			A =4: -=1	ıraı	rsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cl			levenue ollected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00 6,921	,465.35	393,768.11	7,500,000.00	0.00	7,315,233.46	6,921,465.35	343,120.07	50,648.0
Proje	ct status information for this project can	be found i	n the Departm	ent of Trans	portation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov	//projects-status	/	
ABS p	project information from Final FY10 SB3	75 Capital I	Bill Beç	gin:7/1/2009	9 End: 6/30/20	14 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	:		
	wide: Highway Data Equipment Acqu			•							
IRIS A	AR Type: TYGV	SLR: 90	-150-351-02	Orig. Year:	2010 Term \	'ear: 2018 Conta	ct: Mike Vigue (	907) 465-4070		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cl	_		levenue ollected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00 932	2,484.96	267,515.04	1,200,000.00	0.00	1,200,000.00	932,484.96	267,515.04	0.0
This p	project should be complete by the end of	f the curre	nt fiscal year.	Unexpende	d funds should l	apse.					
ABS p	project information from Final FY10 SB7	75 Capital I	Bill Beg	gin:7/1/2009	9 End: 6/30/20	14 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	<b>;</b>		
State	wide: Highway Safety Improvement F	rogram (F	ISIP) (39084)								
IRIS A	AR Type: TYGW	SLR: 90	-150-351-07	Orig. Year:	2010 Term \	'ear: 2018 Conta	ct: Mike Vigue (	907) 465-4070		Traı	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cl			levenue ollected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	, , , , , , , , , , , , , , , , , , ,		0.00 1,993	,193.95	3,006,806.05	5,000,000.00	0.00	5,000,000.00	1,993,193.95	3,006,806.05	0.0
This p	project should be complete by the end of	of the curre	nt fiscal year.	Unexpende	d funds should l	apse.					
ABS	project information from Final FY10 SB7	75 Capital I	Bill Beç	gin:7/1/2009	End: 6/30/20	14 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	<b>!</b>		
State	wide: Intelligent Transportation Syste	ems Imple	mentation Pla	n (IWAYS) (	(40373)						
IRIS A	AR Type: TYGX	SLR: 09	-015-035-20	Orig. Year:	2010 Term \	'ear: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cl			levenue ollected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	· · · · · · · · · · · · · · · · · · ·			,335.51	291,369.82	1,500,000.00	0.00	1,446,705.33	1,155,335.51	290,414.53	955.29
	ct status information for this project can	be found i	n the Departme	ent of Trans	portation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov	//projects-status	/	
Proie	project information from Final FY10 SB		•		End: 6/30/20		•	ant: Not Applicable			
-								•••			
ABS p	vide: National Highway Institute and			Orig. Year:	2010 Term	ear: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Trai	nsportation (2
ABS p	wide: National Highway Institute and AR Type: TYGZ	SLR: 09	010 000 20			Original	Budget	Current	Actual		
ABS p States	AR Type: TYGZ	Bala	ance R	levenue ollected	Estimated Revenues*	•		Budaet	Expenses	Encumbrances	Unobligated
ABS p Statev IRIS A	AR Type: TYGZ  IRIS Rev Type / OMB Fund Code (Cl	Balass) For	ance R ward C	devenue ollected	Revenues*	Budget	Reserve	Budget 346.085.50	Expenses 346.085.50		
ABS p States	IRIS Rev Type / OMB Fund Code (Cl 5002 / 1002 Fed Rcpts (Fed)	Bala ass) For	ance R ward C 0.00 346	levenue		•		Budget 346,085.50 400,000.00	Expenses 346,085.50 385,656.45	Encumbrances 0.00 0.00	Unobligated 0.00 14,343.58

Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

ABS project information from Final FY10 SB75 Capital Bill

Released January 30, 2018 Page 452 of 673

# **Capital Appropriation Status Report (1634)**

	ide: Planning Work Program (36189 R Type: TYH0	SLR: 09-	015-03	35-32 Orig. Yea	r: 2010 Term `	Year: 2018 Contac	ct: Mike Vigue	(907) 465-4070		Trar	nsportation (25
	, , , , , , , , , , , , , , , , , ,		ince	Revenue	Estimated	Original	Budget	Current	Actual		(=
und	IRIS Rev Type / OMB Fund Code (CI	ss) For	vard	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	7,327,103.63	41,079.55	7,500,000.00	0.00	7,368,183.18	7,327,103.63	41,079.55	0.00
This pr	roject should be complete by the end o	the currer	nt fisca	l year. Unexpend	ed funds should	lapse.					
ABS pr	roject information from Final FY10 SB7	5 Capital E	Bill	Begin:7/1/200	09 End: 6/30/20	14 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicabl	е		
	ide: Research Program (36191)									_	
RIS AF	R Type: TYH1	SLR: 09		J			ŭ	(907) 465-4070		Trar	rsportation (2
und	IRIS Rev Type / OMB Fund Code (CI		nce vard	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,483,469.44	3,896.22	1,500,000.00	0.00	1,487,365.66	1,485,696.35	0.00	1,669.3
Project	status information for this project can	e found in	the D	epartment of Tran	nsportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.go	ov/projects-status	1	
ABS pr	roject information from Final FY10 SB7	5 Capital E	Bill	Begin:7/1/200	09 End: 6/30/20	14 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicabl	е		
	e Transportation Preconstruction (3	366)									
RIS AF	R Type: TYH6	SLR: 09					J	(907) 465-4070		Trar	rsportation (2
		Bala	nce	Revenue	Estimated	Original	Budget	Current	Actual		
und	IRIS Rev Type / OMB Fund Code (Cl	ss) For		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
und 1004	IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)	,			Revenues* 5,480,241.78	Budget 45,000,000.00	Reserve 0.00	Budget 45,000,000.00	Expenses 39,579,718.29	5,420,281.71	Unobligated 0.00
1004	,	,	vard 0.00	Collected 39,519,758.22	5,480,241.78	45,000,000.00	0.00	45,000,000.00	39,579,718.29	5,420,281.71	
1004 Project	5002 / 1002 Fed Rcpts (Fed)	pe found in	vard 0.00 n the D	Collected 39,519,758.22 epartment of Tran	5,480,241.78	45,000,000.00 blic Facilities project	0.00 status portal: h	45,000,000.00	39,579,718.29 ov/projects-status	5,420,281.71	
1004 Project ABS pr	5002 / 1002 Fed Rcpts (Fed)	pe found in 5 Capital E	vard 0.00 n the D	Collected 39,519,758.22 epartment of Tran	5,480,241.78	45,000,000.00 blic Facilities project	0.00 status portal: h	45,000,000.00 ttp://dot.alaska.go	39,579,718.29 ov/projects-status	5,420,281.71	
1004 Project ABS pr	5002 / 1002 Fed Rcpts (Fed)  t status information for this project can roject information from Final FY10 SB7	pe found in 5 Capital Ents (4301 SLR: 10-	vard 0.00 n the D sill 0)	Collected 39,519,758.22 epartment of Trar Begin: 7/1/200 03-23 Orig. Yea	5,480,241.78 nsportation & Pub 09 End: 6/30/20 rr: 2010 Term	45,000,000.00  Dic Facilities project  HD: Statewide  Year: 2019 Contact	0.00 status portal: h e (HD 1-40) Gr	45,000,000.00 ttp://dot.alaska.go	39,579,718.29 pv/projects-status e	5,420,281.71	0.00
1004 Project ABS pr Chignil RIS AF	5002 / 1002 Fed Rcpts (Fed)  t status information for this project can roject information from Final FY10 SB7  k Lagoon - Airport Safety Improvement Type: TYL1	oe found in 5 Capital Ents (4301 SLR: 10 Bala	vard 0.00 in the D sill 0) 043-00 ince	Collected 39,519,758.22 epartment of Tran Begin: 7/1/200	5,480,241.78 nsportation & Pub 09 End: 6/30/20	45,000,000.00  Dic Facilities project  HD: Statewide  Year: 2019 Contact  Original	0.00 status portal: h e (HD 1-40) Gr	45,000,000.00 http://dot.alaska.gc ant: Not Applicabl (907) 465-4070 Current	39,579,718.29 ov/projects-status e Actual	5,420,281.71	0.00
1004 Project ABS pr	5002 / 1002 Fed Rcpts (Fed)  t status information for this project can roject information from Final FY10 SB7  k Lagoon - Airport Safety Improvem	pe found in 5 Capital E onts (4301 SLR: 10-Balass) Forest	vard 0.00 in the D sill 0) 043-00 ince	Collected 39,519,758.22 epartment of Trar Begin: 7/1/200 03-23 Orig. Yea Revenue	5,480,241.78  Insportation & Pub  Insportation & Insport	45,000,000.00  Dic Facilities project  HD: Statewide  Year: 2019 Contact	0.00 status portal: h e (HD 1-40) Gr ct: Mike Vigue Budget	45,000,000.00 http://dot.alaska.gc ant: Not Applicabl (907) 465-4070	39,579,718.29 pv/projects-status e	5,420,281.71	
Project ABS pr Chignil RIS AF	5002 / 1002 Fed Rcpts (Fed)  t status information for this project can roject information from Final FY10 SB7  k Lagoon - Airport Safety Improvem R Type: TYL1  IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF)	oe found in 5 Capital E nts (4301 SLR: 10 Bala ss) For	vard 0.00  n the D sill 0) 043-00 nnce vard 0.00	Collected 39,519,758.22 epartment of Trar Begin: 7/1/200 03-23 Orig. Yea Revenue Collected 0.00	5,480,241.78 Insportation & Pub 109 End:6/30/20 Ir: 2010 Term Estimated Revenues* 0.00	45,000,000.00  Dic Facilities project  14 HD: Statewide  Year: 2019 Contai  Original  Budget  1,800,000.00	0.00 status portal: he (HD 1-40) Gr ct: Mike Vigue Budget Reserve 0.00	45,000,000.00  http://dot.alaska.gc ant: Not Applicabl  (907) 465-4070  Current Budget  1,800,000.00	39,579,718.29 pv/projects-status.e e Actual Expenses 1,719,960.39	5,420,281.71  Tran  Encumbrances 80,039.61	0.00  nsportation (2:  Unobligated 0.00
Project ABS pr Chignil RIS AF Fund 1004 Detaile	5002 / 1002 Fed Rcpts (Fed)  t status information for this project can roject information from Final FY10 SB7  k Lagoon - Airport Safety Improvem R Type: TYL1  IRIS Rev Type / OMB Fund Code (CI	oe found in 5 Capital E  nts (4301  SLR: 10  Bala  ss) Fore	on the Disill  0.00  0.00  0.00  0.00  0.043-00  0.00  0.00  0.00  ots can	Collected 39,519,758.22 epartment of Trar Begin: 7/1/200 03-23 Orig. Yea Revenue Collected 0.00 be found at: http	5,480,241.78  Insportation & Pub  Insportation & In	45,000,000.00  Dic Facilities project  14 HD: Statewide  Year: 2019 Contact Original Budget  1,800,000.00  (sereg/projects/index)	o.00 status portal: he (HD 1-40) Gr ct: Mike Vigue Budget Reserve 0.00 x.shtml while pr	45,000,000.00  http://dot.alaska.go ant: Not Applicabl  (907) 465-4070  Current Budget  1,800,000.00  roject status inform	39,579,718.29  ov/projects-status e  Actual Expenses 1,719,960.39  nation regarding s	5,420,281.71  Tran  Encumbrances 80,039.61	0.00  nsportation (2:  Unobligated 0.00
Project ABS pro Chignil RIS AF Fund 1004 Detaile the Dep	5002 / 1002 Fed Rcpts (Fed)  t status information for this project can roject information from Final FY10 SB7  k Lagoon - Airport Safety Improvement Type: TYL1  IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF)	pe found in 5 Capital Ents (4301 SLR: 10-8 Balass) Forugion projectilities projec	vard 0.00 in the D iiii 0) 043-00 ince vard 0.00 its can ect sta	Collected 39,519,758.22 epartment of Tran Begin: 7/1/200 03-23 Orig. Yea Revenue Collected 0.00 be found at: http://dutus.portal: http://doi.org/10.00	5,480,241.78  Insportation & Pub  Insportation & In	45,000,000.00  Dic Facilities project  14 HD: Statewide  Year: 2019 Contac  Original  Budget  1,800,000.00  (sereg/projects/index) ojects-status/ or by contacts	o.00 status portal: hee (HD 1-40) Grect: Mike Vigue Budget Reserve 0.00 x.shtml while prepontacting the E	45,000,000.00  http://dot.alaska.go ant: Not Applicabl  (907) 465-4070  Current Budget  1,800,000.00  roject status inform	39,579,718.29  pv/projects-status.e  Actual Expenses 1,719,960.39  mation regarding so Development.	5,420,281.71  Tran  Encumbrances 80,039.61	0.00  nsportation (2  Unobligated
Project ABS pr Chignil RIS AF Fund 1004 Detaile the Dep	5002 / 1002 Fed Rcpts (Fed)  It status information for this project can roject information from Final FY10 SB7  Ik Lagoon - Airport Safety Improvem R Type: TYL1  IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF)  Indicated information for major Southcoast Repartment of Transportation & Public Fa	pe found in 5 Capital E onts (4301 SLR: 10 Balass) For spin projectilities projec	vard 0.00  in the D  iiii 0) 043-00 ince vard 0.00  its can ect sta	Collected  39,519,758.22  epartment of Tran Begin: 7/1/200  03-23 Orig. Yea Revenue Collected 0.00  be found at: http://d Begin: 4/19/20  nent Equipment	5,480,241.78  Insportation & Pub D9 End: 6/30/20  IT: 2010 Term Estimated Revenues* 0.00  It//dot.alaska.gov/pro O10 End: 9/30/20  Replacement (44)	45,000,000.00  Dic Facilities project  14 HD: Statewide  Year: 2019 Contac Original Budget  1,800,000.00  Yeereg/projects/index Dijects-status/ or by contact  11 HD: Bristol Ba	o.00 status portal: h e (HD 1-40) Gr ct: Mike Vigue Budget Reserve 0.00 x.shtml while pr contacting the D ay/Aleutians (HI	45,000,000.00  Ittp://dot.alaska.go ant: Not Applicabl  (907) 465-4070 Current Budget 1,800,000.00  Toject status inform Division of Program D 37) Grant: Not a	39,579,718.29  pv/projects-status.e  Actual Expenses 1,719,960.39  mation regarding so Development.	5,420,281.71  Tran  Encumbrances 80,039.61	0.00  nsportation (2:  Unobligated 0.00
Project ABS pr Chignil RIS AF fund 1004 Detaile the Dep ABS pr	5002 / 1002 Fed Rcpts (Fed)  It status information for this project can roject information from Final FY10 SB7  Ik Lagoon - Airport Safety Improvement Type: TYL1  IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF))  Indicate information for major Southcoast Repartment of Transportation & Public Faroject information from Final FY10 in S	pe found in 5 Capital E nts (4301 SLR: 10-8 Balass) Forusion projectilities proje	on the D on	Collected  39,519,758.22 epartment of Trar Begin: 7/1/200  03-23 Orig. Yea Revenue Collected  0.00 be found at: http atus portal: http://d Begin: 4/19/20  nent Equipment I 03-33 Orig. Yea	5,480,241.78  Insportation & Pub D9 End:6/30/20  IT: 2010 Term Estimated Revenues*  0.00  I//dot.alaska.gov/pro D10 End:9/30/20  Replacement (48 IT: 2010 Term	45,000,000.00  Dic Facilities project  HD: Statewide  Year: 2019 Contar Original Budget  1,800,000.00  Sereg/projects/index Djects-status/ or by contar HD: Bristol Ba  5197)  Year: 2019 Contar	o.00 status portal: he (HD 1-40) Gr ct: Mike Vigue Budget Reserve 0.00 x.shtml while pr contacting the Day/Aleutians (HI	45,000,000.00  ttp://dot.alaska.go ant: Not Applicabl  (907) 465-4070	39,579,718.29  ov/projects-status e  Actual Expenses 1,719,960.39  nation regarding s n Development. Applicable	5,420,281.71  Trar  Encumbrances  80,039.61  smaller projects car	0.00  nsportation (2)  Unobligated
Project ABS pr Chignil RIS AF fund 1004 Detaile the Dep ABS pr	t status information for this project can roject information from Final FY10 SB7 k Lagoon - Airport Safety Improvement Type: TYL1  IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF))  Indifferentiation for major Southcoast Repartment of Transportation & Public Faroject information from Final FY10 in Strement Standards and Commercial S	pe found in 5 Capital E nts (4301 SLR: 10-Balass) Forusion projectilities project	on the D fill  o)  0.00  0.43-00  on the D  on	Collected  39,519,758.22  epartment of Tran Begin: 7/1/200  03-23 Orig. Yea Revenue Collected 0.00  be found at: http://d Begin: 4/19/20  nent Equipment	5,480,241.78  Insportation & Pub D9 End: 6/30/20  IT: 2010 Term Estimated Revenues* 0.00  It//dot.alaska.gov/pro O10 End: 9/30/20  Replacement (44)	45,000,000.00  Dic Facilities project  14 HD: Statewide  Year: 2019 Contac Original Budget  1,800,000.00  Yeereg/projects/index Dijects-status/ or by contact  11 HD: Bristol Ba	o.00 status portal: h e (HD 1-40) Gr ct: Mike Vigue Budget Reserve 0.00 x.shtml while pr contacting the D ay/Aleutians (HI	45,000,000.00  Ittp://dot.alaska.go ant: Not Applicabl  (907) 465-4070 Current Budget 1,800,000.00  Toject status inform Division of Program D 37) Grant: Not a	39,579,718.29  pv/projects-status.e  Actual Expenses 1,719,960.39  mation regarding so Development.	5,420,281.71  Trar  Encumbrances  80,039.61  smaller projects car	0.00  nsportation (2:  Unobligated 0.00  n be found in
Project ABS pr Chignil RIS AF Fund 1004 Detaile the Dep ABS pr Measur	t status information for this project can roject information from Final FY10 SB7 k Lagoon - Airport Safety Improvem R Type: TYL1  IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF))  Indifferentiation for major Southcoast Repartment of Transportation & Public Faroject information from Final FY10 in Serement Standards and Commercial R Type: TYL6	pe found in 5 Capital E  Ints (4301  SLR: 10- Bala SS) Fore  gion project cilities project cilities project cilities project cilities project Bala SLR: 10- Bala SS) Fore	on the D fill  o)  0.00  0.43-00  on the D  on	Collected  39,519,758.22 epartment of Tran Begin: 7/1/200  03-23 Orig. Yea Revenue Collected  0.00 be found at: http https://d Begin: 4/19/20 nent Equipment I 03-33 Orig. Yea Revenue	5,480,241.78  Insportation & Pub D9 End:6/30/20  IT: 2010 Term Estimated Revenues*  0.00  It//dot.alaska.gov/pro D10 End:9/30/20  Replacement (44  IT: 2010 Term Estimated	45,000,000.00  Dic Facilities project  HD: Statewide  Year: 2019 Contact Original Budget  1,800,000.00  Sereg/projects/index Dijects-status/ or by contact HD: Bristol Bate  5197)  Year: 2019 Contact Original	o.00 status portal: h e (HD 1-40) Gr ct: Mike Vigue Budget Reserve 0.00 x.shtml while pr contacting the D ay/Aleutians (HI ct: Mike Vigue Budget	45,000,000.00  Ittp://dot.alaska.go ant: Not Applicabl  (907) 465-4070 Current Budget 1,800,000.00  Toject status inform Division of Program D 37) Grant: Not according to the control of	39,579,718.29  ov/projects-status e  Actual Expenses 1,719,960.39  nation regarding s n Development. Applicable  Actual	5,420,281.71  Tran  Encumbrances  80,039.61  smaller projects car	0.00  nsportation (2  Unobligater 0.00  n be found in

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

# **Capital Appropriation Status Report (1634)**

111137	AR Type: TYL7	nstallation (49 SLR: 10-043-0	,	2010 Torm V	ear: 2019 Contac	ct: Mike Vigue (9	007) 465 4070		Trai	nsportation (25
	AK Type. TTE	Balance	Revenue	Estimated	Original	Budget	Current	Actual	IIai	isportation (20
Fund	IRIS Rev Type / OMB Fund Code (Clas		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	353,950.05	96,049.95	0.00
This	project is proposed to be repealed and re-	appropriated fo	r Adak airport opera	ations in the Gove	rnor's FY2019 bud	get request.				
ABS	project information from Final FY10 in SB	230 Ch. 43	Begin:4/19/20	10 End:6/30/201	4 HD: Juneau A	reawide (HD 3-4	) Grant: Not App	licable		
	getation of Anchor River and Deep Cre	• •		•		• •			_	
IRIS A	AR Type: TYLB	SLR: 10-043-0	•		ear: 2019 Contac	- ,	,		Irai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	761,233.11	735,957.93	25,275.18	0.00
Depa	iled information for major Central Region partment of Transportation & Public Facilitie	es project status	s portal: http://dot.a	laska.gov/projects	-status/ or by conta	acting the Division	on of Program De	velopment.	ts can be found in	the
	project information from Final FY10 in SB		Begin:4/19/20	10 End: 12/31/20	11 HD: Kenai Are	eawide (HD 33-3	5) Grant: Not Ap	plicable		
	aska - Chemical Storage Building (4325	•	005 07 Oole Vee			-t- N.C \ C (C	207) 405 4070		T	(OF
IKIS A	AR Type: TYLH	SLR: 10-043-0	J			ct: Mike Vigue (9	,	A -41	ıraı	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,230,000.00	0.00	1,230,000.00	0.00	1,230,000.00	1,230,000.00	0.00	0.00
	iled information for major Southcoast Reg Department of Transportation & Public Fac		•	•	0. ,		•		maller projects car	n be found in
				40 5-4.0/20/204	4 HD: Bristol Ba	v/Aleutians (HD	37) Grant: Not A	pplicable		
ABS	project information from Final FY10 in SB	230 Ch. 43	Begin:4/19/20	10 End:6/30/201	4 110. 0113(01.00	iy// liculians (i ib				
Airpo	ort Deferred Maintenance (30633)	230 Ch. 43	Begin:4/19/20	110 End:6/30/201	4 115. 5113(6) 56	iyn iledilario (112	·			
Airpo	ort Deferred Maintenance (30633)	SLR: 10-043-0	013-33 Orig. Year		ear: 2019 Contac	ct: Mike Vigue (9	907) 465-4070		Trai	nsportation (25
Airpo	ort Deferred Maintenance (30633)	SLR: 10-043-0 Balance					907) 465-4070 Current Budget	Actual Expenses	Trai	nsportation (25
Airpo IRIS A	ort Deferred Maintenance (30633) AR Type: TYLU  IRIS Rev Type / OMB Fund Code (Clas	SLR: 10-043-0 Balance	013-33 Orig. Year Revenue	: 2010 Term Ye	ear: 2019 Contac Original	ct: Mike Vigue (9 Budget	Current			unobligated
Airpo IRIS A Fund	ort Deferred Maintenance (30633) AR Type: TYLU  IRIS Rev Type / OMB Fund Code (Clas	SLR: 10-043-0 Balance ss) Forward	013-33 Orig. Year Revenue Collected 0.00	Estimated Revenues*	ear: 2019 Contac Original Budget 3,500,000.00	ct: Mike Vigue (9 Budget Reserve 0.00	Current Budget 3,500,000.00	Expenses 3,342,191.07	Encumbrances 157,808.93	Unobligated
Fund 1004 Proje	ort Deferred Maintenance (30633) AR Type: TYLU  IRIS Rev Type / OMB Fund Code (Classes 6004 / 1004 Gen Fund (UGF)	SLR: 10-043-0 Balance SS) Forward 0.00 e found in the I	013-33 Orig. Year Revenue Collected 0.00  Department of Tran	Estimated Revenues*	ear: 2019 Contac Original Budget 3,500,000.00 c Facilities project	ct: Mike Vigue (9 Budget Reserve 0.00 status portal: htt	Current Budget 3,500,000.00	Expenses 3,342,191.07 //projects-status/	Encumbrances 157,808.93	Unobligated
Fund 1004 Proje	ort Deferred Maintenance (30633) AR Type: TYLU  IRIS Rev Type / OMB Fund Code (Classes 6004 / 1004 Gen Fund (UGF)  ect status information for this project can be	SLR: 10-043-0 Balance ss) Forward 0.00 e found in the I 230 Ch. 43	2013-33 Orig. Year Revenue Collected 0.00 Department of Tran Begin:4/19/20	Estimated Revenues*  0.00  sportation & Publi	ear: 2019 Contac Original Budget 3,500,000.00 c Facilities project	ct: Mike Vigue (9 Budget Reserve 0.00 status portal: htt	Current Budget 3,500,000.00 p://dot.alaska.go	Expenses 3,342,191.07 //projects-status/	Encumbrances 157,808.93	Unobligated
Fund 1004 Proje ABS	ort Deferred Maintenance (30633) AR Type: TYLU  IRIS Rev Type / OMB Fund Code (Classes 6004 / 1004 Gen Fund (UGF) ect status information for this project can be project information from Final FY10 in SB ities Deferred Maintenance and Critical	SLR: 10-043-0 Balance ss) Forward 0.00 e found in the I 230 Ch. 43	D13-33 Orig. Year Revenue Collected 0.00 Department of Tran Begin: 4/19/20	Estimated Revenues*  0.00  sportation & Publi 10 End:9/30/201	ear: 2019 Contac Original Budget 3,500,000.00 c Facilities project 1 HD: Statewide	ct: Mike Vigue (9 Budget Reserve 0.00 status portal: htt	Current Budget 3,500,000.00 p://dot.alaska.go nt: Not Applicable	Expenses 3,342,191.07 //projects-status/	Encumbrances 157,808.93	Unobligated 0.00
Fund 1004 Proje ABS Facili	ort Deferred Maintenance (30633) AR Type: TYLU  IRIS Rev Type / OMB Fund Code (Classes 6004 / 1004 Gen Fund (UGF) ect status information for this project can be project information from Final FY10 in SB ities Deferred Maintenance and Critical AR Type: TYLW	SLR: 10-043-0 Balance SS) Forward 0.00 e found in the I 230 Ch. 43 Repairs (3063 SLR: 10-043-0 Balance	D13-33 Orig. Year Revenue Collected 0.00 Department of Tran Begin:4/19/20	Estimated Revenues*  0.00  sportation & Publi 10 End:9/30/201	ear: 2019 Contact Original Budget 3,500,000.00 c Facilities project HD: Statewide ear: 2019 Contact Original	ct: Mike Vigue (9  Budget Reserve  0.00  status portal: htte (HD 1-40) Gra  ct: Mike Vigue (9  Budget	Current Budget 3,500,000.00 p://dot.alaska.go nt: Not Applicable 007) 465-4070 Current	Expenses 3,342,191.07 //projects-status/	Encumbrances 157,808.93	Unobligated 0.00
Fund 1004 Proje ABS	ort Deferred Maintenance (30633) AR Type: TYLU  IRIS Rev Type / OMB Fund Code (Classes 6004 / 1004 Gen Fund (UGF)  act status information for this project can be project information from Final FY10 in SB ities Deferred Maintenance and Critical AR Type: TYLW  IRIS Rev Type / OMB Fund Code (Classes)	SLR: 10-043-0 Balance SS) Forward 0.00 e found in the I 230 Ch. 43 Repairs (3063 SLR: 10-043-0 Balance	Department of Tran Begin: 4/19/20 Department of Tran Revenue Collected 0.00 Department of Tran Revenue	Estimated Revenues*  0.00  sportation & Publication End: 9/30/201  2010 Term Yellow Estimated	ear: 2019 Contact Original Budget 3,500,000.00 c Facilities project 1 HD: Statewide ear: 2019 Contact	ct: Mike Vigue (S Budget Reserve 0.00 status portal: htt e (HD 1-40) Gra	Current Budget 3,500,000.00 p://dot.alaska.go nt: Not Applicable	Expenses 3,342,191.07 //projects-status/	Encumbrances 157,808.93	Unobligated

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

Released January 30, 2018 Page 454 of 673

IRIS A	r Deferred Maintenance (50680) R Type: TYLX	SI B	R: 10-043-014-11	Orig. Year:	2010 Term \	/ear: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Tran	sportation (25)
	iii iypo. 112X	OLIV	Balance	Revenue	Estimated	Original	Budget	Current	Actual	IIui	oportation (20
Fund	IRIS Rev Type / OMB Fund Code (Cl	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,499,781.94	167.00	51.06
Projec	ct status information for this project can	be for	und in the Depart	ment of Trans	portation & Pub	lic Facilities project	status portal: ht	ttp://dot.alaska.go	v/projects-status/	,	
ABS p	project information from Final FY10 in S	B230	Ch. 43	Begin:4/19/201	0 End:9/30/20	11 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	е		
•	/ay Deferred Maintenance (30631)	SI D	R: 10-043-014-13	Orig. Year:	2010 Torm	/ear: 2019 Conta	ct: Mike Vigue (	007) 465 4070		Tran	sportation (25)
	at Type. TTET	OLIV	Balance	Revenue	Estimated	Original	Budget	Current	Actual	ITUI	sportation (20)
Fund	IRIS Rev Type / OMB Fund Code (CI	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	14,643,913.41	44,808.58	311,278.01
Projec	ct status information for this project can	be for	und in the Depart	ment of Trans	oortation & Pub	lic Facilities project	status portal: ht	ttp://dot.alaska.go	v/projects-status/	n.	
ABS p	project information from Final FY10 in S	B230	Ch. 43	Begin:4/19/201	0 End:9/30/20	11 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	е		
Alask	a Marine Highways - Alaska Class Fe	rry Ve	essel (48310)								
IRIS A	R Type: TYS7	SLR	R: 10-043-164-03	- 3			ct: Mike Vigue (	907) 465-4070		Tran	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (CI	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1082	0000 / 4000 ) / I D (DOF)		0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	60,000,000.00	0.00	0.00
1002	6082 / 1082 Vessel Rep (DGF)		0.00		0.00	60,000,000.00	0.00	00,000,000.00	* *		
Detail	ed information for major Southcoast Re		projects can be fo	ound at: http://e	dot.alaska.gov/	sereg/projects/index	c.shtml while pro	oject status inform	0 0	maller projects can	be found in
Detail the De		acilities	projects can be for sproject status p	ound at: http://o oortal: http://dot	dot.alaska.gov/	sereg/projects/index jects-status/ or by o	c.shtml while procontacting the D	oject status inform	n Development.	maller projects can	be found in
Detail the De	ed information for major Southcoast Repartment of Transportation & Public Fa	acilities	projects can be for sproject status p	ound at: http://o oortal: http://dot	dot.alaska.gov/ .alaska.gov/pro	sereg/projects/index jects-status/ or by o	c.shtml while procontacting the D	oject status inform	n Development.	maller projects can	be found in
Detail the De ABS p	ed information for major Southcoast Re epartment of Transportation & Public Fa project information from Final FY10 in S	acilities	projects can be for s project status p	ound at: http://o ortal: http://dot Begin:7/1/2010	dot.alaska.gov/ .alaska.gov/pro End:6/30/20	sereg/projects/index jects-status/ or by o 14 HD: Southeas	c.shtml while procontacting the D	oject status informivision of Progran	n Development.	, ,	be found in
Detail the Detail ABS p	ed information for major Southcoast Repartment of Transportation & Public Fabroject information from Final FY10 in Sch and Schrock Street Light (50413)	BB230 SLR	orojects can be fo s project status p Ch. 43 E	ound at: http://o ortal: http://dot Begin:7/1/2010	dot.alaska.gov/ .alaska.gov/pro End:6/30/20	sereg/projects/index jects-status/ or by o 14 HD: Southeas	c.shtml while procontacting the D	oject status informivision of Progran	n Development.	, ,	
Detail the De ABS p Churc	ed information for major Southcoast Repartment of Transportation & Public Fabroject information from Final FY10 in Sch and Schrock Street Light (50413) R Type: TYM3	BB230 SLR	orojects can be for sproject status p Ch. 43 Et: 10-043-036-06 Balance	ound at: http://do portal: http://dot Begin:7/1/2010 Goorig. Year: Revenue	dot.alaska.gov/ .alaska.gov/pro End:6/30/20 2011 Term \ Estimated	sereg/projects/index jects-status/ or by o 14 HD: Southeas /ear: 2019 Contac Original	c.shtml while procontacting the Dot Areawide (HD ct: Mike Vigue (Budget	oject status informivision of Progran 1-5) Grant: Not A 907) 465-4070 Current	n Development. Applicable  Actual	Tran	sportation (25)

Debarr Road School Zone (49779)

### **Capital Appropriation Status Report (1634)**

IKIS A	R Type: TYM5	_R: 10-043-036	-17 Orig. Year:	ZUTT TEITH TE	ear: 2019 Contac	t: Mike Vigue (90	07) 465-4070		IIai	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	104,704.00	87,622.25	17,081.75	0.00
	ed information for major Central Region pro tment of Transportation & Public Facilities								cts can be found in	the
ADC n	roject information from Final FY11 in SB23	0 Ch 43	Begin: 7/1/2010	End: 6/30/201	4 HD: Anchorage	e Areawide (HD	17-32) Grant: Not	Applicable		

Fairba	nks Metropolitan Area Transportation	System (FMATS) - 0	College Road	Pavement Reh	abilitation (49729)					
IRIS A	R Type: TYM6	SLR: 10-043-036-19	Orig. Year	: 2011 Term Y	ear: 2019 Contac	t: Mike Vigue (9	07) 465-4070		Tra	nsportation (25)
	IDIO D. T. VOLUDE LO LACI	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	4,226,305.41	273,694.59	0.00

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Fairbanks Metropolitan Area	Transportation Sy	ystem (FMATS) -	Transportatio	on Improvement	Program (49728)					
IRIS AR Type: TYM7	SL	R: 10-043-036-24	4 Orig. Year	r: 2011 Term Y	ear: 2019 Conta	act: Mike Vigue (90	7) 465-4070		Tran	sportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund IRIS Rev Type / OMB	Fund Code (Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fun	d (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,823,521.75	14,287.84	162,190.41

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Beqin: 7/1/2010 End: 6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Fairvie	ew Loop Road - Pedestrian Pathway (5	0414)								
IRIS A	R Type: TYM8	SLR: 10-043-036-2	9 Orig. Year	r: 2011 Term Y	ear: 2019 Contac	ct: Mike Vigue (9	07) 465-4070		Trar	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	2,140,060.87	2,359,939.13	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

# **Capital Appropriation Status Report (1634)**

	nplight Road Repaving (50415) Type: TYM9	CLD: 10.042.0	27 22 Orig Voor	· 2011 Torm \	(aari 2010 Canta	ot: Miko Viguo (	007) 465 4070		Trai	nsportation (2
INIO AN	Type. Time	SLR: 10-043-0 Balance	37-32 Orig. Year Revenue	Estimated	'ear: 2019 Conta Original	ct: Mike Vigue (9 Budget	907) 465-4070 Current	Actual	IIai	isportation (2)
Fund I	RIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 6	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,400,000.00	0.00	5,400,000.00	5,085,670.68	314,329.32	0.00
	information for major Central Regio nent of Transportation & Public Facili								cts can be found in	the
ABS proj	ject information from Final FY11 in S	SB230 Ch. 43	Begin:7/1/201	0 End: 6/30/20	13 HD: Kenai Ar	eawide (HD 33-3	35) Grant: Not Ap	plicable		
Municipa	al Harbor Facility Grant Fund (AS	29.60.800) (49780	))							
IRIS AR	Type: TYMA	SLR: 10-043-0	Ū			ct: Mike Vigue (			Trai	nsportation (2
Fund I	RIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217 6	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,975,801.10	0.01	24,198.89
Project s	status information for this project car	be found in the D	epartment of Trans	sportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.go	v/projects-status	l .	
ABS proj	ject information from Final FY11 in S	SB230 Ch. 43	Begin:7/1/201	0 End: 6/30/20 <sup>-</sup>	14 HD: Statewid	e (HD 1-40) Gra	nt: Not Applicable	•		
Nome St	tate Office Building Design and Co	onstruction (5060	)1)							
IRIS AR	Type: TYMB	SLR: 10-043-0	37-06 Orig. Year	: 2011 Term \	'ear: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Trai	nsportation (2
Fund I	RIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 6	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,965,474.47	34,525.53	0.00
This proj	ject is proposed to be repealed and	reappropriated for	Adak airport opera	ations in the Gov	ernor's FY2019 bud	lget request.				
ABS proj	ject information from Final FY11 in S	SB230 Ch. 43	Begin:7/1/201	0 End: 6/30/20	13 HD: Bering S	traits (HD 39) G	rant: Not Applicat	ole		
	ns with Disabilities Act Complian	• •	•							
IRIS AR	Type: TYMD		37-12 Orig. Year		'ear: 2019 Conta	ο .	,		Trai	nsportation (2
Fund I	RIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 6	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	50,000.00	450,000.00	0.00
Project s	status information for this project car	be found in the D	epartment of Trans	sportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.go	v/projects-status	/	
ABS pro	ject information from Final FY11 in S	SB230 Ch. 43	Begin:7/1/201	0 End: 6/30/20	12 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	•		
Central F	Region Signal Malfunction Manag	ement Units (487	•							
IRIS AR	Type: TYME	SLR: 10-043-0	· ·		ear: 2019 Conta	υ ,	,		Traı	nsportation (2
	RIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund I		,		0.00		0.00	22 200 20	24.002.40		
	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	22,000.00	0.00	22,000.00	21,662.19	337.81	0.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected Sta

_	ray Safety Corridors Near-Term Imp		,							_	
IRIS A	R Type: TYMF	SLF	R: 10-043-037	3			ct: Mike Vigue (			Tran	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,145,444.81	854,555.19	0.00
Projec	et status information for this project car	n be fo	und in the De	partment of Trans	portation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov	//projects-status/	1	
ABS p	project information from Final FY11 in S	SB230	Ch. 43	Begin:7/1/2010	End: 6/30/20	15 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	:		
Manle	y Hot Springs Shop/Snow Removal	Equip	ment Buildin	g (SREB) (48754	-)						
IRIS A	R Type: TYMG	SLF	R: 10-043-037	'-21 Orig. Year:	2011 Term `	Year: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Tran	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	900,000.00	0.00	900,000.00	892,753.13	7,246.87	0.00
Statev	vide Anti-icing Program (41394)										
	vide Anti-icing Program (41394) R Type: TYMK	SLF	R: 10-043-037	7-32 Orig. Year:	2011 Term `	Year: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Tran	nsportation (25
IRIS A	R Type: TYMK		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
IRIS A	R Type: TYMK  IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Expenses	Encumbrances	Unobligated
	R Type: TYMK		Balance	Revenue	Estimated	Original	Budget	Current			
Fund 1004	R Type: TYMK  IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward 0.00	Revenue Collected 0.00	Estimated Revenues*	Original Budget 150,000.00	Budget Reserve	Current Budget 150,000.00	Expenses 144,443.26	Encumbrances 5,496.58	Unobligated
Fund 1004 Project	R Type: TYMK  IRIS Rev Type / OMB Fund Code (C  6004 / 1004 Gen Fund (UGF)	class)	Balance Forward 0.00 und in the De	Revenue Collected 0.00 partment of Trans	Estimated Revenues*	Original Budget 150,000.00	Budget Reserve  0.00  status portal: ht	Current Budget 150,000.00	Expenses 144,443.26 //projects-status/	Encumbrances 5,496.58	Unobligated
Fund 1004 Project ABS p	R Type: TYMK  IRIS Rev Type / OMB Fund Code (Code) 6004 / 1004 Gen Fund (UGF) et status information for this project car project information from Final FY11 in Sign 4 Requirements - Municipality of	class)  n be fo SB230  Ancho	Balance Forward 0.00 und in the De Ch. 43 prage Sand S	Revenue Collected 0.00 partment of Trans Begin:7/1/2010 torage Facilities	Estimated Revenues* 0.00 sportation & Pub D End: 6/30/20 (48798)	Original Budget 150,000.00 lic Facilities project 15 HD: Statewide	Budget Reserve 0.00 status portal: ht e (HD 1-40) Gra	Current Budget 150,000.00 tp://dot.alaska.gov ant: Not Applicable	Expenses 144,443.26 //projects-status/	Encumbrances 5,496.58	Unobligated 60.16
Fund 1004 Project ABS p	R Type: TYMK  IRIS Rev Type / OMB Fund Code (Code) 6004 / 1004 Gen Fund (UGF) et status information for this project car project information from Final FY11 in S	class)  n be fo SB230  Ancho	Balance Forward 0.00 und in the De Ch. 43 orage Sand S R: 10-043-038	Revenue Collected 0.00 partment of Trans Begin: 7/1/2010 torage Facilities 8-04 Orig. Year:	Estimated Revenues*  0.00  portation & Pub End: 6/30/20  (48798) 2011 Term	Original Budget 150,000.00  lic Facilities project 15 HD: Statewide  Year: 2019 Conta	Budget Reserve 0.00 status portal: ht e (HD 1-40) Gra	Current Budget 150,000.00 tp://dot.alaska.gov ant: Not Applicable 907) 465-4070	Expenses 144,443.26 //projects-status/	Encumbrances 5,496.58	Unobligated
Fund 1004 Project ABS p EPA M IRIS A	R Type: TYMK  IRIS Rev Type / OMB Fund Code (Code) 6004 / 1004 Gen Fund (UGF) et status information for this project car project information from Final FY11 in Sign 4 Requirements - Municipality of	n be fo SB230 Ancho	Balance Forward 0.00 und in the De Ch. 43 prage Sand S	Revenue Collected 0.00 partment of Trans Begin:7/1/2010 torage Facilities	Estimated Revenues* 0.00 sportation & Pub D End: 6/30/20 (48798)	Original Budget 150,000.00 lic Facilities project 15 HD: Statewide	Budget Reserve 0.00 status portal: ht e (HD 1-40) Gra	Current Budget 150,000.00 tp://dot.alaska.gov ant: Not Applicable	Expenses 144,443.26 //projects-status/	Encumbrances 5,496.58	Unobligated 60.16
Fund 1004 Project ABS p	R Type: TYMK  IRIS Rev Type / OMB Fund Code (Code) 6004 / 1004 Gen Fund (UGF)  et status information for this project car project information from Final FY11 in Side of the status of the status information from Final FY11 in Side of the status in	n be fo SB230 Ancho	Balance Forward  0.00  Fund in the De Ch. 43  Forage Sand S R: 10-043-038  Balance	Revenue Collected  0.00  partment of Trans Begin: 7/1/2010  torage Facilities 8-04 Orig. Year: Revenue	Estimated Revenues*  0.00  portation & Pub D End: 6/30/20  (48798)  2011 Term Estimated	Original Budget  150,000.00  lic Facilities project  15 HD: Statewide  Year: 2019 Conta	Budget Reserve  0.00  status portal: ht e (HD 1-40) Gract: Mike Vigue (Budget	Current Budget 150,000.00 tp://dot.alaska.gov ant: Not Applicable 907) 465-4070 Current	Expenses 144,443.26  //projects-status/	Encumbrances 5,496.58	Unobligated 60.16

	vide - GIS Mapping of Storm Draina	•		,						_	
IRIS A	R Type: TYMN	SLF	R: 10-043-0				act: Mike Vigue (			Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	953,038.98	46,961.02	0.00
Detail Depar	ed information for major Central Regi tment of Transportation & Public Fac	on proje ilities pr	ects can be roject status	found at: http://de	ot.alaska.gov/cre alaska.gov/projed	g/project_info/ while cts-status/ or by cor	e project status in	nformation regardi	ng smaller projec	cts can be found in	the
ABS p	project information from Final FY11 in	SB230	Ch. 43	Begin:7/1/20	010 End: 2/1/20	13 HD: Anchora	age Areawide (H[	) 17-32) Grant: N	ot Applicable		
Comm	nercial Vehicle Enforcement Progra	ım (347	'52)								
IRIS A	R Type: TYMU	SLF	R: 10-043-0	38-22 Orig. Yea	ar: 2011 Term	Year: 2019 Conta	act: Mike Vigue (	907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	724,654.10	875,345.90	1,600,000.00	0.00	1,600,000.00	1,087,002.35	460,809.60	52,188.05
	erative Reimbursable Projects (313 R Type: TYMV		R: 10-043-0	ŭ			act: Mike Vigue (			Tra	nsportation (25
	project information from Final FY11 in erative Reimbursable Projects (313		J 10	209	010 End: 6/30/20			ant: Not Applicable			
IINIO A	it type. I timv	SLI	Balance	Revenue	Estimated	Original	Budget	Current	Actual	IIa	isportation (20
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,144,785.78	355,214.22	1,500,000.00	0.00	1,500,000.00	1,144,785.78	52,406.03	302,808.19
1004	5108 / 1108 Stat Desig (Other)		0.00	5,236,849.53	6,763,150.47	12,000,000.00	0.00	12,000,000.00	5,777,567.21	1,344,307.30	4,878,125.49
	Total:		0.00	6,381,635.31	7,118,364.69	13,500,000.00	0.00	13,500,000.00	6,922,352.99	1,396,713.33	5,180,933.68
Projec	ct status information for this project ca	an be fo	und in the D	Department of Tra	insportation & Pu	blic Facilities projec	ct status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY11 in	SB230	Ch. 43	Begin: 7/1/20	010 End: 6/30/20	)15 HD: Statewic	de (HD 1-40) Gr	ant: Not Applicable	е		
	al Contingency Projects (31376) R Type: TYMW	SLF	R: 10-043-0	38-27 Orig. Yea	ar: 2011 Term	Year: 2019 Conta	act: Mike Vigue (	907) 465-4070		Tra	nsportation (25
	,,		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
	5002 / 1002 Fed Rcpts (Fed)		0.00	11,277,506.10	3,722,493.90	15,000,000.00	0.00	15,000,000.00	12,018,479.44	2,518,133.15	463,387.41
1004											
	ct status information for this project ca	an be fo	und in the D	Department of Tra	insportation & Pu	blic Facilities projec	ct status portal: h	ttp://dot.alaska.go	v/projects-status	/	

Balance   Revenue   Balance   Revenue   Estimated   Single   Budget   Budget   Surget   Sur		al Emergency Projects (38424) R Type: TYMX	SLE	R: 10-043-0	38-29 Orig. Yea	r: 2011 Term	Year: 2019 Cont	tact: Mike Vigue	(907) 465-4070		Trai	nsportation (25
Marcian   Miss   Rev Type / OMB Fund Code (Class)   Foward   Collected   Revenues   Budget   Reserve   Budget   Reserve   Budget   Repense   Encumbrances   Uncolligation   Miss   Rev Project   Salus information for this project can be found in the Department of Transportation & Public   Facilities project status portal. http://doi.alaska.gov/projects-status/   Project   Salus information for this project can be found in the Department of Transportation & Public   Facilities project status portal. http://doi.alaska.gov/projects-status/   Project   Salus information from Final FY11 in SB230 Ch. 43   Segin:71/2010   End: 6/30/2015   HD: Statewide (HD 1-40) Grant: Not Applicable		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	OLI		Ü			J	` '	Actual		торогиштот (20
Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://doc.alaska.gov/projects-status/ ABS project information from Final FY11 in SB230 Ch. 43  Begin: 711/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable  TranslAdministration Grants (308-43)  Revenue Balance Revenue Balance Revenue Balance Collected Reserve Budget Reser	Fund	IRIS Rev Type / OMB Fund Code (Cl	ass)	Forward	Collected	Revenues*	•	•	Budget	Expenses	Encumbrances	Unobligated
ABS project information from Final FY11 in SB230 Ch. 43 Begin: 711/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable  **Transit Administration Grants (30843)**  **Transit Administra	1004	5002 / 1002 Fed Rcpts (Fed)		0.00	8,584,007.25	1,415,992.75	10,000,000.00	0.00	10,000,000.00	8,584,007.25	600,110.04	815,882.71
Ris Art Type: TYMY   Str.   10-043-038-31   Orig. Year: 2011   Term Year: 2019   Contact: Mike Vigue (907) 465-4070   Actual Expenses   Estimated Revenue   Estimate	Projec	ct status information for this project can	be fo	und in the D	Department of Trar	nsportation & Pul	olic Facilities proje	ct status portal: h	ttp://dot.alaska.go	v/projects-status	1	
SRS AR Type: TYMY   SLR: 10-043-038-31   Org. Year: 2011   Term Year: 2019   Contact: Mike Vigue (907) 485-4070   Curamital Actual Expenses   Couramital	ABS p	roject information from Final FY11 in S	B230	Ch. 43	Begin:7/1/20	10 End: 6/30/20	15 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicable	е		
Include   RIS Rev Type / OMB Fund Code (Class)   Forward   Collected   Revenues   Budget   Reserve   Budget   Expense   Encumbrances   Unobligated   Collected   Revenues   Budget   Reserve   Budget   Reserve   Budget   Reserve   Budget   Reserve   Budget   Reserve   Revenues   Revenues   Revenues   Revenues   Revenue   Revenues   Revenue		•		R: 10-043-0	38-31 Orig. Yea	r: 2011 Term	Year: 2019 Cont	tact: Mike Vigue	(907) 465-4070		Traı	nsportation (2
Project status information from this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/Projects-status	Fund	IRIS Rev Type / OMB Fund Code (CI	ass)								Encumbrances	Unobligated
ABS project information from Final FY11 in SB230 Ch. 43  Begin: 7/1/2010 End: 6/30/2015 BIB AR Type: TYMZ  SLR: 10-043-039-03 Orig. Year: 2011 Balance Balance Collected Revenue Estimated Original Budget Reserve Budget Expenses Encumbrances Unobligate (HD 1-40) Grant: Not Applicable  Foliar Hype: 7 (MB) Fund Code (Class) Forward Collected Revenue Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate (HD 1-40) Grant: Not Applicable  Foliar Hype: 7 (MB) Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate (HD 1-40) Grant: Not Applicable  Foliar Hype: 7 (MB) Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate (HD 1-40) Grant: Not Applicable  Foliar Hype: 7 (MB) Fund Code (Class) Forward Collected Revenue Estimated Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Reserve Budget Reserve Budget Expenses Encumbrances Unobligate Reserve Budget Reserve Budget Expenses Encumbrances Unobligate Reserve Budget Expenses Encumbrances Unobligate Reserve Budget Reserve Budget Expenses Encumbrances Unobligate Reserve Budget Reserve Budget Expenses Encumbrances Unobligate Reserve Budget Expenses Encumbrances Unobligate Reserve Budget Reserve Budget Expenses Encumbrances Unobligate Reserve Budget Reserve Budget Expenses Encumbrances Unobligate Reserve Budget Expenses Encumbrances Unobligate Reserve Budget Reserve Budget Reserve Budget Expenses Encumbrances Unobligate Reserve Budget Reserve Budget Reserve Budget Expenses Encumbrances Unobligate Reserve Reserve Budget Res	1004	5002 / 1002 Fed Rcpts (Fed)		0.00	5,992,884.60	3,007,115.40	9,000,000.00	0.00	9,000,000.00	6,037,119.93	2,962,839.05	41.02
RIS AR Type: TYMZ  SLR: 10-043-039-03 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070 Balance Revenue Estimated Original Budget Reserve Budget Expenses Encumbrances Unobligate Reserve Budget Reser	Projec	et status information for this project can	be fo	und in the D	Department of Trar	nsportation & Pul	olic Facilities projec	ct status portal: h	ttp://dot.alaska.go	v/projects-status	1	
Transportation (  RIS Rev Type   YMZ   SLR: 10-043-039-03   Orig. Year: 2011   Term Year: 2019   Contact: Mike Vigue (907) 465-4070   Actual   Expenses   Encumbrances   Unobligate   Estimated   Original   Budget   Reserve   Budget   Expenses   Encumbrances   Unobligate   Unob	ABS p	roject information from Final FY11 in S	B230	Ch. 43	Begin:7/1/20	10 End: 6/30/20	15 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicable	е		
Balance Collected Revenues' Boudget Reserve Budget Current Budget Expenses Encumbrances Unobligate Reserve Budget Expenses Encumbrances Unobligate Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://doi.alaska.gov/projects-status Encumbrances Unobligate Project status information for this project can be found in the Depar												
RIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate 1004 6003 / 1003 G/F Match (UGF) 0.00 0.00 0.00 0.00 8,600,000.00 0.00 7,911,290.63 7,316,438.92 581,868.91 12,982.  Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable  rederal-Aid Highway State Match (32609) RIS AR Type: TYN0 SLR: 10-043-039-05 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070 Balance Revenue Estimated Original Budget Reserve Budget Expenses Encumbrances Unobligate 1004 6003 / 1003 G/F Match (UGF) 0.00 0.00 0.00 41,100,000.00 0.00 41,017,136.76 39,046,802.50 1,775,391.20 194,943.  Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable  Project status information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable  Fighway Safety Grants Program (33485) RIS AR Type: TYN1 SLR: 10-043-039-07 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070 Actual Expenses Encumbrances Unobligate Current Balance Revenue Estimated Original Budget Current Actual Expenses Encumbrances Unobligate Current Actual Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Current Actual Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Current Salance Revenue Estimated Original Budget Reserve Budget Expenses Encumbrances Unobligate Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-s	IRIS A	R Type: TYMZ	SLF		-			_			Trai	rsportation (2
12,982.  12,982.  1004 6003 / 1003 G/F Match (UGF)	Fund	IRIS Rev Type / OMB Fund Code (CI	ass)				•	•			Encumbrances	Unobligated
ABS project information from Final FY11 in SB230 Ch. 43  Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable  Federal-Aid Highway State Match (32609)  RIS AR Type: TYN0  SLR: 10-043-039-05 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Found IRIS Rev Type / OMB Fund Code (Class)  Forward Collected Revenues*  Budget Reserve Budget Expenses  Encumbrances Unobligate  1004 6003 / 1003 G/F Match (UGF)  O.00  O.00  O.00  41,100,000.00  O.00  41,017,136.76  39,046,802.50  1,775,391.20  194,943.  Project status information from Final FY11 in SB230 Ch. 43  Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable  Highway Safety Grants Program (33485)  RIS AR Type: TYN1  SLR: 10-043-039-07 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual Expenses Encumbrances Unobligate  HIGH REVENUES Forward Collected Revenues*  Budget Current Actual Expenses Encumbrances Unobligate  HIGH REVENUES FORWARD F	1004	· · · · · · · · · · · · · · · · · · ·		0.00	0.00	0.00	8,600,000.00	0.00	7,911,290.63	7,316,438.92	581,868.91	12,982.80
ABS project information from Final FY11 in SB230 Ch. 43  Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable  Federal-Aid Highway State Match (32609)  RIS AR Type: TYN0  SLR: 10-043-039-05 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Found IRIS Rev Type / OMB Fund Code (Class)  Forward Collected Revenues*  Budget Reserve Budget Expenses  Encumbrances Unobligate  1004 6003 / 1003 G/F Match (UGF)  O.00  O.00  O.00  41,100,000.00  O.00  41,017,136.76  39,046,802.50  1,775,391.20  194,943.  Project status information from Final FY11 in SB230 Ch. 43  Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable  Highway Safety Grants Program (33485)  RIS AR Type: TYN1  SLR: 10-043-039-07 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual Expenses Encumbrances Unobligate  HIGH REVENUES Forward Collected Revenues*  Budget Current Actual Expenses Encumbrances Unobligate  HIGH REVENUES FORWARD F	Projec	et status information for this project can	be fo	und in the D	Department of Trar	nsportation & Pul	olic Facilities projec	ct status portal: h	ttp://dot.alaska.go	v/projects-status	<u> </u>	
RIS AR Type: TYN0  SLR: 10-043-039-05 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Find IRIS Rev Type / OMB Fund Code (Class)  Revenue Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Reserve Budget Expenses Encumbrances Unobligate Reserve Budget Expenses Encumbrances Unobligate Reserve Reserve Budget Expenses Encumbrances Unobligate Reserve Reserve Budget Expenses Encumbrances Unobligate Reserve Rese	•	• •			•	•		·				
Balance Forward Collected Revenues* Dudget Reserve Budget Expenses Encumbrances Unobligate Reserve Reserve Budget Expenses Encumbrances Unobligate Reserve Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/	Federa	al-Aid Highway State Match (32609)										
Forward IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate 1004 6003 / 1003 G/F Match (UGF) 0.00 0.00 0.00 41,100,000.00 0.00 41,017,136.76 39,046,802.50 1,775,391.20 194,943.  Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable  Highway Safety Grants Program (33485) RIS AR Type: TYN1 SLR: 10-043-039-07 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070 Transportation ( Balance Revenue Estimated Original Budget Current Actual Budget Expenses Encumbrances Unobligate Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Revenues* Displayed Reserve Budget Expenses Encumbrances Unobligate Revenues* Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/	IRIS A	R Type: TYN0	SLF	R: 10-043-0	39-05 Orig. Yea	r: 2011 Term	Year: 2019 Cont	tact: Mike Vigue	(907) 465-4070		Trai	nsportation (2
Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable  Highway Safety Grants Program (33485) RIS AR Type: TYN1 SLR: 10-043-039-07 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070 Transportation (  Balance Revenue Estimated Original Budget Current Actual Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate (1004 5002 / 1002 Fed Rcpts (Fed) 0.00 3,652,806.46 1,847,193.54 5,500,000.00 0.00 5,500,000.00 3,652,806.46 395,053.99 1,452,139.  Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/	Fund	IRIS Rev Type / OMB Fund Code (Cl	ass)								Encumbrances	Unobligated
ABS project information from Final FY11 in SB230 Ch. 43  Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable  Highway Safety Grants Program (33485)  RIS AR Type: TYN1  SLR: 10-043-039-07 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Fund IRIS Rev Type / OMB Fund Code (Class)  Balance Revenue Estimated Original Budget Current Actual Budget Expenses Encumbrances Unobligate Code (Class)  Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Code (Class)  Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/	1004	6003 / 1003 G/F Match (UGF)		0.00	0.00	0.00	41,100,000.00	0.00	41,017,136.76	39,046,802.50	1,775,391.20	194,943.06
Highway Safety Grants Program (33485)  RIS AR Type: TYN1  SLR: 10-043-039-07 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual Expenses Encumbrances Unobligate Collected Revenues* Budget Reserve Budget Reserve Budget Expenses Encumbrances Unobligate Collected Revenues* Budget Reserve Budge	Projec	et status information for this project can	be fo	und in the D	Department of Trar	nsportation & Pul	olic Facilities projec	ct status portal: h	ttp://dot.alaska.go	v/projects-status	/	
RIS AR Type: TYN1  SLR: 10-043-039-07 Orig. Year: 2011 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Fund IRIS Rev Type / OMB Fund Code (Class)  Balance Revenue Estimated Original Budget Current Actual Revenues*  Budget Expenses Encumbrances Unobligate Reserve Budget Expenses Encumbrances Unobligate Reserve Revenues*  Forward Collected Revenues*  Forward Collected Revenues*  Budget Reserve Budget Expenses Encumbrances Unobligate Reserve Revenues*  Forward Collected Revenues*  Forward Collected Revenues*  Budget Reserve Revenue Estimated Original Budget Expenses Encumbrances Unobligate Reserve Revenues*  Forward Collected Revenues*  Budget Reserve Revenue Expenses Encumbrances Unobligate Reserve Revenues*  Forward Collected Revenues*  Forward Collected Revenues*  Budget Reserve Revenue Expenses Encumbrances Unobligate Reserve Revenues*  Forward Collected Revenues*  Forward Collected Revenues*  Budget Reserve Revenue Expenses Encumbrances Unobligate Reserve Revenues*  Forward Collected Revenues*  Forward Collected Revenues*  Budget Reserve Revenue Expenses Encumbrances Unobligate Revenues*  Forward Collected Revenues*  Forward Collected Revenues*  Forward Collected Revenues*  Budget Reserve Revenue Expenses Encumbrances Unobligate Revenues*  Forward Collected Revenues*  Forward Collected Revenues*  Budget Reserve Revenue Expenses Encumbrances Unobligate Revenues*  Forward Collected	ABS p	project information from Final FY11 in S	B230	Ch. 43	Begin:7/1/20	10 End: 6/30/20	15 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicable	е		
Balance Revenue Estimated Original Budget Current Actual Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate 1004 5002 / 1002 Fed Rcpts (Fed) 0.00 3,652,806.46 1,847,193.54 5,500,000.00 0.00 5,500,000.00 3,652,806.46 395,053.99 1,452,139.  Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/	Highw	ay Safety Grants Program (33485)										
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate 1004 5002 / 1002 Fed Rcpts (Fed) 0.00 3,652,806.46 1,847,193.54 5,500,000.00 0.00 5,500,000.00 3,652,806.46 395,053.99 1,452,139.  Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/	IRIS A	R Type: TYN1	SLF	R: 10-043-0	39-07 Orig. Yea	r: 2011 Term	Year: 2019 Cont	tact: Mike Vigue	(907) 465-4070		Trai	nsportation (25
1004 5002 / 1002 Fed Rcpts (Fed)  0.00 3,652,806.46 1,847,193.54 5,500,000.00 0.00 5,500,000.00 3,652,806.46 395,053.99 1,452,139.  Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/	Fund	IRIS Rev Type / OMB Fund Code (CI	ass)				•				Encumbrances	Unobligated
	1004	, , , , , , , , , , , , , , , , , , , ,	200)							<u>'</u>		1,452,139.55
	Drois	. , ,	ho fo	und in the F	Concertment of T	anartation ( D.)	olio Facilitiaa masis	at atatua nameli b	ttp://dot.olooks.ss	v/projecto etatua	1	
	-	, ,			•	•		·			1	

Fund IRIS F	0	SLR: 10-043-		: 2011 Term '	Year: 2019 Conta	ct: Mike Vigue	(907) 465-4070		Tran	sportation (25
Fund IRIS I		Balance	Revenue	Estimated	Original	Budget	Current	Actual	1141	.opo.tut.o (20
	Rev Type / OMB Fund Code (Cla		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 6003	3 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,210,000.00	0.00	1,210,000.00	1,067,493.21	81,310.26	61,196.53
Project status	us information for this project can b	e found in the	Department of Tran	sportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status/	,	
ABS project in	information from Final FY11 in SE	230 Ch. 43	Begin:7/1/201	0 End: 6/30/20	15 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable	e		
Statewide Sa IRIS AR Type	afety Program (34018) e: TYN3	SLR: 10-043-	039-11 Orig. Year	: 2011 Term `	Year: 2019 Conta	ct: Mike Vigue	(907) 465-4070		Trar	nsportation (25
Fund IRIS F	Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 5002	2 / 1002 Fed Rcpts (Fed)	0.00	5,202,146.91	6,997,853.09	12,200,000.00	0.00	12,200,000.00	5,202,146.91	338,129.04	6,659,724.05
Project status	us information for this project can b	e found in the	Department of Tran	sportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status/	,	
ABS project ii	information from Final FY11 in SE	230 Ch. 43	Begin:7/1/201	0 End:6/30/20	15 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable	e		
-	port Master Plan Update (47751)								_	
IRIS AR Type	e: TYN5	SLR: 10-043-	Ü			ct: Mike Vigue			Trar	sportation (25
Fund IRIS F	Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	2 / 1002 Fed Rcpts (Fed)	0.00	261,320.02	88,679.98	350,000.00	0.00	350,000.00	261,320.02	0.00	88,679.98
This project s	should be complete by the end of	the current fisc	cal vear. Unexpende	ed funds should	lapse.					
	information from Final FY11 in SE		•	0 End: 6/30/20	•	ID 38) Grant: N	lot Applicable			
Cold Bay - Ai	Airport Rescue and Firefighting	Building Expa	nsion (40555)							
IRIS AR Type	e: TYN6	SLR: 10-043-	039-21 Orig. Year	: 2011 Term `	Year: 2018 Conta	ct: Mike Vigue	(907) 465-4070		Trar	nsportation (25
Fund IRIS F	Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 5002	2 / 1002 Fed Rcpts (Fed)	0.00	0.00	553,792.57	600,000.00	0.00	553,792.57	56,681.53	0.00	497,111.04
This project s	should be complete by the end of	the current fisc	cal year. Unexpende	ed funds should	lapse.					
ABS project in	information from Final FY11 in SE	230 Ch. 43	Begin:7/1/201	0 End:6/30/20	15 HD: Bristol B	ay/Aleutians (HI	O 37) Grant: Not A	Applicable		
-	port Improvements (49163)									
IRIS AR Type	e: TYNB	SLR: 10-043-	040-09 Orig. Year	: 2011 Term `	Year: 2018 Conta	ct: Mike Vigue	(907) 465-4070		Trar	sportation (25
Fund IRIS F	Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 5002	2 / 1002 Fed Rcpts (Fed)	0.00	35,864,470.44	0.00	36,000,000.00	0.00	35,864,470.44	35,834,294.15	30,100.22	76.07
This project s	should be complete by the end of	the current fisc	cal vear Unexpende	ed funds should	lanse					
' '	information from Final FY11 in SE		, ,	0 End: 6/30/20	•	HD 36) Grant: N	Not Applicable			

### **Capital Appropriation Status Report (1634)**

•	anek - Airport Reconstruction (49166										
IRIS A	AR Type: TYNC	SLR: 10		J			ct: Mike Vigue (			Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI		lance ward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	,	0.00	8,053,874.79	646,125.21	8,700,000.00	0.00	8,700,000.00	8,539,999.59	159,195.31	805.10
Detail the De	ed information for major Southcoast Re	gion proje acilities pro	cts can l	be found at: http://d	://dot.alaska.gov/ lot.alaska.gov/pro	/sereg/projects/inde ojects-status/ or by	x.shtml while procontacting the D	oject status inform	nation regarding s n Development.	smaller projects car	n be found in
ABS p	project information from Final FY11 in S	B230 Ch.	43	Begin:7/1/201	10 End: 6/30/20	15 HD: Bristol B	ay/Aleutians (HD	O 37) Grant: Not A	Applicable		
Sitka	- Rocky Gutierrez Airport Runway 11	29 Overla	y (4910	•							
IRIS A	AR Type: TYNH	SLR: 10	0-043-04	0-23 Orig. Yea	r: 2011 Term		ct: Mike Vigue (	(907) 465-4070		Trar	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (CI		lance ward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	9,292,441.20	840,605.65	11,400,000.00	0.00	10,133,046.85	9,292,441.20	840,605.65	0.00
	project should be complete by the end of project information from Final FY11 in S			•	ed funds should 10 End:6/30/20	•	angell/Petersbui	rg (HD 2) Grant: I	Not Applicable		
	wide - Aviation Preconstruction (3624		0.40.04	0.00 Orie Vee	2014 Taura	Va a 2040 Canta	at. Miles Vienes (	(007) 405 4070		Tuor	anautatian (2)
IKIS A	AR Type: TYNJ	SLR: 10		J			ct: Mike Vigue (		Actual	Irar	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (CI		lance ward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	9,949,973.19	7,437,104.63	18,000,000.00	0.00	17,387,077.82	11,880,343.87	5,303,233.91	203,500.04
Projec	ct status information for this project can	be found i	in the De	epartment of Trar	sportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY11 in S	B230 Ch.	43	Begin:7/1/201	10 End: 6/30/20	15 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	е		
Statev	wide - Aviation Systems Plan Update	(36241)									
IRIS A	AR Type: TYNK	SLR: 10	0-043-04			Year: 2019 Conta	ct: Mike Vigue (			Trar	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (CI		lance ward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	5002 / 1002 Fed Rcpts (Fed)		0.00	3,410,885.92	289,114.08	3,700,000.00	0.00	3,700,000.00	3,643,645.47	47,148.15	9,206.38
1004					anantation 0 Dub	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/proiects-status	1	
	ct status information for this project can	be found i	in the De	epartment of Trar	isportation & Put						
Projec	ct status information for this project can				10 End: 6/30/20			ant: Not Applicable	· ·		
Project	project information from Final FY11 in S	B230 Ch.	43	Begin: 7/1/201				-	· ·		
Project ABS p		B230 Ch.	43 ments (	Begin:7/1/20 <sup>2</sup>	10 End: 6/30/20	15 HD: Statewid		ant: Not Applicable	· ·		nsportation (2
Project ABS p	oroject information from Final FY11 in S wide - Various Airports Minor Surface	B230 Ch. 4 Improver SLR: 10 Bal	43 ments (	Begin:7/1/20 <sup>2</sup>	10 End: 6/30/20	15 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	· ·		nsportation (25

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 462 of 673

IRIS A	vide - Various Airports Snow Remova R Type:  TYNN	SLR: 10-043	• • • •	: 2011 Term `	rear: 2018 Conta	ct: Mike Vigue (	907) 465-4070		Trar	sportation (25
und	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,700,533.92	52,384.29	10,000,000.00	0.00	9,752,918.21	9,700,533.92	52,384.29	0.00
This p	roject should be complete by the end o	f the current fis	cal year. Unexpende	ed funds should	apse.					
ABS p	roject information from Final FY11 in S	B230 Ch. 43	Begin:7/1/201	0 End: 6/30/20	15 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	9		
	evens Anchorage International Airpo R Type: TYNP	ort - Advanced SLR: 10-043	, ,	0 (	,	ıct: Mike Vigue (	907) 465-4070		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	686,886.40	144,099.58	669,014.02
			1.04							
	roject information from Final FY11 in S			0 End: 6/30/20	15 HD: Anchora	ge Areawide (HD	) 17-32) Grant: N	ot Applicable		
red S	evens Anchorage International Airpo	ort - East Airpa	irk Storm Drain (490	97)						
	evens Anchorage International Airpo R Type: TYNS	SLR: 10-043	-041-26 Orig. Year	: 2011 Term `		ict: Mike Vigue (	,	Antoni	Trar	sportation (25
IRIS A		SLR: 10-043 Balance	-041-26 Orig. Year Revenue	,	Year: 2019 Conta Original Budget	act: Mike Vigue ( Budget Reserve	907) 465-4070 Current Budget	Actual Expenses	<b>Trar</b> Encumbrances	
IRIS A	R Type: TYNS	SLR: 10-043 Balance	-041-26 Orig. Year Revenue Collected	: 2011 Term ` Estimated	Original	Budget	Current			Unobligated
Fund 1027 Detail	R Type: TYNS  IRIS Rev Type / OMB Fund Code (Cl.	SLR: 10-043 Balance ass) Forward 0.00	-041-26 Orig. Year Revenue Collected 3,975,625.00	Estimated Revenues* 24,375.00	Original Budget 4,000,000.00	Budget Reserve 0.00	Current Budget 4,000,000.00	Expenses 3,975,625.00  ng smaller projec	Encumbrances 0.00	Unobligated 24,375.00
Fund 1027 Detail Depar	R Type: TYNS  IRIS Rev Type / OMB Fund Code (Classification) 5002 / 1002 Fed Rcpts (Fed)  ed information for major Central Region	SLR: 10-043 Balance ass) Forward 0.00 projects can be ies project state	Revenue Collected 3,975,625.00  e found at: http://dot.al	Estimated Revenues* 24,375.00	Original Budget 4,000,000.00  //project_info/ while s-status/ or by continuous	Budget Reserve 0.00  project status in tacting the Divisi	Current Budget 4,000,000.00	Expenses 3,975,625.00 ng smaller project velopment.	Encumbrances 0.00	Unobligated 24,375.00
Fund 1027 Detail Depail ABS p	R Type: TYNS  IRIS Rev Type / OMB Fund Code (Cl. 5002 / 1002 Fed Rcpts (Fed)  ed information for major Central Region tment of Transportation & Public Facility	SLR: 10-043 Balance ass) Forward 0.00 projects can be ies project stat B230 Ch. 43	Revenue Collected 3,975,625.00 e found at: http://dot.al Begin:7/1/201 y Operations Cente	Estimated Revenues* 24,375.00 .alaska.gov/cregaska.gov/project 0 End: 6/30/20	Original Budget  4,000,000.00  //project_info/ while s-status/ or by conf	Budget Reserve 0.00  project status in tacting the Divisi ge Areawide (HD	Current Budget 4,000,000.00 Information regardi on of Program De 0 17-32) Grant: No	Expenses 3,975,625.00 ng smaller project velopment.	Encumbrances 0.00 ets can be found in	Unobligated 24,375.00 the
Fund 1027 Detail Depail ABS p	R Type: TYNS  IRIS Rev Type / OMB Fund Code (Classification) 5002 / 1002 Fed Rcpts (Fed)  ed information for major Central Region tment of Transportation & Public Facility project information from Final FY11 in Silvevens Anchorage International Airportations	SLR: 10-043 Balance ass) Forward 0.00 projects can be ies project state B230 Ch. 43 ort - Emergence SLR: 10-043 Balance	Revenue Collected 3,975,625.00 e found at: http://dot.al Begin:7/1/201 y Operations Cente -041-30 Orig. Year Revenue	Estimated Revenues* 24,375.00 .alaska.gov/cregaska.gov/project 0 End: 6/30/20	Original Budget  4,000,000.00  //project_info/ while s-status/ or by conf 15 HD: Anchorage munication Center	Budget Reserve 0.00  project status in tacting the Divisi ge Areawide (HD	Current Budget 4,000,000.00 Information regardi on of Program De 0 17-32) Grant: No	Expenses 3,975,625.00 ng smaller project velopment.	Encumbrances 0.00 ets can be found in	Unobligated 24,375.00 the asportation (25
Fund 1027 Detail Depail ABS p	R Type: TYNS  IRIS Rev Type / OMB Fund Code (Classification)  1818 Rev Type / OMB Fund Code (Classification)  1819 Fed Repts (Fed)  1819 Fed Repts (Fed)  1819 Fed Information for major Central Region the tropic of Transportation & Public Facility roject information from Final FY11 in Silvevens Anchorage International Airport R Type: TYNT	SLR: 10-043 Balance ass) Forward 0.00 projects can be ies project state B230 Ch. 43 ort - Emergence SLR: 10-043 Balance	Revenue Collected 3,975,625.00  re found at: http://dot us portal: http://dot.al Begin:7/1/201  ry Operations Cente -041-30 Orig. Year Revenue Collected	Estimated Revenues*  24,375.00  .alaska.gov/cregaska.gov/project 0 End: 6/30/20  r / Airport Comits Estimated	Original Budget  4,000,000.00  //project_info/ while s-status/ or by contact HD: Anchoral Munication Center Year: 2019 Contact Original	Budget Reserve  0.00  project status in tacting the Divisi ge Areawide (HE (47831)  act: Mike Vigue ( Budget	Current Budget 4,000,000.00 Information regarding on of Program De 0 17-32) Grant: No 907) 465-4070 Current	Expenses 3,975,625.00  ng smaller project velopment.  ot Applicable  Actual	Encumbrances 0.00 ets can be found in	Unobligated 24,375.00

	evens Anchorage International Airport	- Environmer	itai Compliance (4	9099)						
RIS A	R Type: TYNU	SLR: 10-043-0	142-05 Orig. Year	: 2011 Term Y	ear: 2019 Contac	ct: Mike Vigue (	907) 465-4070		Trar	rsportation (25
und	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	414,642.68	85,357.32	0.00
Detail Depar	ed information for major Central Region prement of Transportation & Public Facilitie	rojects can be s project status	found at: http://dot portal: http://dot.al	.alaska.gov/creg/ aska.gov/projects	/project_info/ while   s-status/ or by conta	project status ir	nformation regardi	ng smaller projec	cts can be found in	the
ABS p	roject information from Final FY11 in SB2	230 Ch. 43	Begin:7/1/201	0 End: 6/30/201	5 HD: Anchorag	e Areawide (HD	) 17-32) Grant: N	ot Applicable		
	evens Anchorage International Airport	- Part 150 Re	sidential Sound In	sulation Progra	m (RSIP) (47830)					
RIS A	R Type: TYP0	SLR: 10-043-0	142-29 Orig. Year	: 2011 Term Y	ear: 2019 Contac	ct: Mike Vigue (	907) 465-4070		Trar	rsportation (2
und	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,603,552.48	2,396,447.52	6,000,000.00	0.00	6,000,000.00	3,603,552.48	845,837.19	1,550,610.33
	roject information from Final FY11 in SB2 evens Anchorage International Airport			0 End:6/30/201		e Areawide (HI	0 17-32) Grant: N	ot Applicable		
ed St	evens Anchorage International Airport	- Postmark E	mergency Storm D	Prain Replaceme	ent (49096)					
RIS A	R Type: TYP1	SLR: 10-043-0	143-03 Orig. Year	: 2011 Term Y	ear: 2019 Contac	ct: Mike Vigue (	907) 465-4070		Trar	nsportation (25
und	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	2,532,316.96	239,917.04	527,766.00
	ed information for major Central Region p rment of Transportation & Public Facilitie								cts can be found in	the
ABS p	roject information from Final FY11 in SB2	230 Ch. 43	Begin:7/1/201	0 End: 6/30/201	5 HD: Anchorag	e Areawide (HD	) 17-32) Grant: N	ot Applicable		
	evens Anchorage International Airport	•	•	•					_	
RIS A	R Type: TYP2	SLR: 10-043-0	Ü			ct: Mike Vigue (			Trar	nsportation (2
und	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	28,094,961.53	30,038.47	28,125,000.00	0.00	28,125,000.00	28,099,356.97	25,643.03	0.00
Detaile Depar	ed information for major Central Region perment of Transportation & Public Facilitie	rojects can be s project status	found at: http://dot portal: http://dot.al	.alaska.gov/creg/ aska.gov/projects	/project_info/ while s-status/ or by conta	project status ir	nformation regardi	ng smaller projec	ets can be found in	the
ABS p	roject information from Final FY11 in SB2	230 Ch. 43	Begin:7/1/201	0 End: 6/30/201	5 HD: Anchorag	e Areawide (HD	) 17-32) Grant: N	ot Applicable		
	evens Anchorage International Airport	- Taxiway E a	nd M Reconstruct	ion (49094)						
RIS A	R Type: TYP3		43-12 Orig. Year			ct: Mike Vigue (			Trar	nsportation (25
und	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
unu										
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	15,865,804.70	2,884,195.30	18,750,000.00	0.00	18,750,000.00	16,442,708.40	407,661.60	1,899,630.0

Fund

### **Capital Appropriation Status Report (1634)**

Ted St	evens Anchorage International Air	port - Taxiwa	E and M Recons	truction (49094)						
IRIS A	R Type: TYP3	SLR: 10-0	43-043-12 Orig.	Year: 2011 Term	Year: 2019 C	ontact: Mike Vigue	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Balar Class) Forw			Origina Budge	0	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0	0.0	0.00	1,250,000.0	0.00	1,250,000.00	899,219.28	278,414.36	72,366.36
	Total:	0	00 15,865,804.7	0 2,884,195.30	20,000,000.0	0.00	20,000,000.00	17,341,927.68	686,075.96	1,971,996.36
Depar	ed information for major Central Reg tment of Transportation & Public Fac	ilities project s	tatus portal: http://c	lot.alaska.gov/proje	cts-status/ or by	contacting the Divis	sion of Program D	evelopment.	cts can be found in	the
ABS p	project information from Final FY11 in	SB230 Ch. 43	Begin:7/1	/2010 End: 6/30/2	015 HD: Ancl	norage Areawide (H	D 17-32) Grant: N	Not Applicable		
Togial	c - Snow Removal Equipment Build	ding (45437)								
IRIS A	R Type: TYP4	SLR: 10-0	43-043-16 Orig.	Year: 2011 Term	Year: 2019 C	ontact: Mike Vigue	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Balar Class) Forw			Origina Budge	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0	00 566,497.1	7 283,502.83	850,000.0	0.00	850,000.00	569,494.57	248,194.75	32,310.68
	ed information for major Southcoast epartment of Transportation & Public				0, ,	•	•		smaller projects ca	n be found in
ABS p	project information from Final FY11 in	SB230 Ch. 43	Begin:7/1	/2010 End:6/30/2	015 HD: Brist	tol Bay/Aleutians (H	D 37) Grant: Not	Applicable		
Tunun	ak - Airport Relocation (49165)									
IRIS A	R Type: TYP5	SLR: 10-0	43-043-18 Orig.	Year: 2011 Term	Year: 2019 C	ontact: Mike Vigue	(907) 465-4070		Tra	nsportation (25)
		Balar	ce Revenu	e Estimated	Origina	al Budget	Current	_ Actual		

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

Revenues\*

3,116,283.90

ABS project information from Final FY11 in SB230 Ch. 43

IRIS Rev Type / OMB Fund Code (Class)

1004 5002 / 1002 Fed Rcpts (Fed)

Begin:7/1/2010 End:6/30/2015

Collected

21,283,716.10

HD: Bethel (HD 38) Grant: Not Applicable

Reserve

0.00

Budget

24,400,000.00

Expenses

22,769,132.26

Encumbrances

1,514,531.12

Unobligated

116,336.62

Alaska	n Marine Highway System - Ferry Vess	sel Refurbishm	ent (40380)							
IRIS A	R Type: TYP9	SLR: 10-043-0	43-27 Orig. Yea	r: 2011 Term '	Year: 2018 Cont	tact: Mike Vigue (9	907) 465-4070		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,631,182.86	95,673.31	20,000,000.00	0.00	19,726,856.17	19,648,757.44	78,098.73	0.00

Budget

24,400,000.00

This project should be complete by the end of the current fiscal year. Unexpended funds should lapse.

Forward

0.00

ABS project information from Final FY11 in SB230 Ch. 43

Begin:7/1/2010 End:6/30/2015

HD: Statewide (HD 1-40) Grant: Not Applicable

Amble	er - Sewage Lagoon Road (40600)									
IRIS A	R Type: TYPD	SLR: 10-04	3-044-09 Orig. Yea	ar: 2011 Term `	Year: 2019 Conta	act: Mike Vigue	(907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balanc lass) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	585,598.04	214,401.96	800,000.00	0.00	800,000.00	585,598.04	213,913.59	488.37
	ed information for major Northern Reg tment of Transportation & Public Facil								s can be found in th	e
ABS p	project information from Final FY11 in S	SB230 Ch. 43	Begin: 7/1/20	010 End:6/30/20	15 HD: Arctic (H	ID 40) Grant: N	ot Applicable			
Ancho	orage Metropolitan Area Transportat	ion Solutions	(AMATS) - Huffman	Road Reconstru	uction - Old Sewa	rd Highway to F	Pintail (40547)			
IRIS A	R Type: TYPF	SLR: 10-04	3-044-16 Orig. Yea	ar: 2011 Term '	Year: 2018 Conta	act: Mike Vigue	(907) 465-4070		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balanc lass) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0 14,089,376.38	51,301.45	15,000,000.00	0.00	14,140,677.83	14,089,376.38	17,525.37	33,776.08
This p	roject should be complete by the end	of the current fi	scal year. Unexpend	ded funds should	lapse.					
•	project information from Final FY11 in S			010 End: 6/30/20	•	ige Areawide (H	D 17-32) Grant: N	lot Applicable		
Centra	al Region - National Highway Syster	n and Non-Nat			nd Bridge Refurbi	shment (41699)				
IRIS A	R Type: TYPP	SLR: 10-04	3-045-18 Orig. Yea	ar: 2011 Term `	Year: 2019 Conta	act: Mike Vigue	(907) 465-4070		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balanc lass) Forwar	· _ · · · · · · · · · · · · · · · · · ·	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0 19,019,648.98	980,351.02	20,000,000.00	0.00	20,000,000.00	19,001,052.13	998,947.87	0.00
Depar	ed information for major Central Region tment of Transportation & Public Facil project information from Final FY11 in S	ities project sta	tus portal: http://dot.		ts-status/ or by cor	tacting the Divis		evelopment.	cts can be found in	the
_	estion Mitigation and Air Quality (CM	,	, ,							
IRIS A	R Type: TYPR	SLR: 10-04	3-045-25 Orig. Yea	ar: 2011 Term `	Year: 2019 Conta	act: Mike Vigue	(907) 465-4070		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balanc lass) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0 1,038,351.02	654,721.43	1,879,000.00	0.00	1,693,072.45	1,038,358.96	654,656.50	56.99
Depar	ed information for major Northern Reg tment of Transportation & Public Facil project information from Final FY11 in \$	ities project sta	tus portal: http://dot.	alaska.gov/projec		tacting the Divis	ion of Program De	evelopment.	s can be found in th	e

# **Capital Appropriation Status Report (1634)**

	Highway - Milepost 274 to 289 Red			0044 T	V0040 O	at Mila Mila (	007) 405 4070		Two	aanautatian (25
IKIS A	R Type: TYPS	SLR: 10-043- Balance		Estimated		ict: Mike Vigue (	,	A atual	ıraı	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0		Collected	Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,036,536.33	1,963,463.67	8,000,000.00	0.00	8,000,000.00	6,036,536.33	1,963,463.67	0.00
This p	roject should be complete by the end	of the current fise	cal year. Unexpend	ded funds should	lapse.					
ABS p	roject information from Final FY11 in	SB230 Ch. 43	Begin:7/1/20	10 End: 6/30/20	15 HD: Arctic (H	D 40) Grant: No	ot Applicable			
-	ham - Downtown Streets Reconstr									
IRIS A	R Type: TYPT	SLR: 10-043				ict: Mike Vigue (	,		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	365,220.00	400,000.00	0.00	365,220.00	0.00	365,220.00	0.00
This p	roject should be complete by the end	of the current fise	cal year. Unexpend	ded funds should	lapse.					
ABS p	roject information from Final FY11 in	SB230 Ch. 43	Begin:7/1/20	10 End: 6/30/20	15 HD: Bristol B	ay/Aleutians (HD	37) Grant: Not A	applicable		
Fairba	nks Metropolitan Area Transportat	ion System (FM	ATS) - Illinois-Barr	ette Streets Brid	lge and Road Rec	onstruction (44	804)			
IRIS A	R Type: TYPU	SLR: 10-043	U		Year: 2018 Conta	ict: Mike Vigue (	907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	285,603.57	3,534,396.43	3,820,000.00	0.00	3,820,000.00	285,603.57	3,534,396.43	0.00
This p	roject should be complete by the end	of the current fise	cal year. Unexpend	ded funds should	lapse.					
ABS p	roject information from Final FY11 in	SB230 Ch. 43	Begin:7/1/20	10 End: 6/30/20	15 HD: Fairbank	s Areawide (HD	7-11) Grant: Not	Applicable		
	nks Metropolitan Area Transportat	, ,	,		` '					
IRIS A	R Type: TYPV		-046-12 Orig. Yea			ict: Mike Vigue (	,		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,034,926.36	3,900,073.64	9,935,000.00	0.00	9,935,000.00	7,149,277.67	2,785,722.33	0.00
Detail	ed information for major Northern Reg	gion projects can	be found at: http://	dot.alaska.gov/nr	eg/projects/ while p	roject status info	rmation regarding	smaller projects	can be found in th	e
Depar	tment of Transportation & Public Faci	lities project statu	us portal: http://dot.a	alaska.gov/projec	ts-status/ or by con	tacting the Divisi	on of Program De	velopment.		
ABS p	roject information from Final FY11 in	SB230 Ch. 43	Begin:7/1/20	10 End: 6/30/20	15 HD: Fairbank	s Areawide (HD	7-11) Grant: Not	Applicable		
	nks Metropolitan Area Transportat	, ,	,		• ,					
IRIS A	R Type: TYPW	SLR: 10-043				ict: Mike Vigue (			Trai	nsportation (25
	IDIO Desertes a COMP French Code (	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	IRIS Rev Type / OMB Fund Code (0	Jiass) Torward								

Begin: 7/1/2010 End: 6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable ABS project information from Final FY11 in SB230 Ch. 43

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska Office of Management and Budget Released January 30, 2018 Page 467 of 673

# **Capital Appropriation Status Report (1634)**

	AR Type: TYPX	SLR: 10-0	MATS) - Safety and 9 43-046-21 Orig. Ye		Year: 2018 Conta	act: Mike Vique	(907) 465-4070		Trar	sportation (25
F	•	Balan	ce Revenue	Estimated	Original	Budget	Current	Actual	F	
Fund	IRIS Rev Type / OMB Fund Code (Cla	,		Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	00 552,377.31	56,034.60	3,500,000.00	0.00	608,411.91	552,686.65	55,725.26	0.00
This p	project should be complete by the end of	the current	iscal year. Unexpen	ded funds should	lapse.					
ABS p	project information from Final FY11 in SB	230 Ch. 43	Begin:7/1/20	010 End: 6/30/20	15 HD: Fairbank	s Areawide (HD	7-11) Grant: Not	Applicable		
	anks North Star Borough - Airport Way	. , .	•						_	
IRIS A	AR Type: TYPY	SLR: 10-0	J			act: Mike Vigue	` '		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balan ss) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00
This p	project should be complete by the end of	the current	iscal year. Unexpen	ded funds should	lapse.					
ABS	project information from Final FY11 in SB	230 Ch. 43	Begin:7/1/20	010 End: 6/30/20	15 HD: Fairbank	s Areawide (HD	7-11) Grant: Not	Applicable		
Fairba	anks - College Road Rehabilitation and	I Intersecti	on (42956)							
IRIS A	AR Type: TYPZ	SLR: 10-0	13-046-30 Orig. Ye	ar: 2011 Term		act: Mike Vigue	(907) 465-4070		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balan ss) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	00 1,839,084.62	6,790,915.37	8,630,000.00	0.00	8,629,999.99	2,310,699.11	6,318,896.71	404.17
Detail	ed information for major Northern Region	projects ca	n be found at: http://	/dot.alaska.gov/nr	ea/proiects/ while p	roiect status info	ormation regarding	smaller projects	can be found in the	 e
	ed information for major Northern Regior rtment of Transportation & Public Facilitie								can be found in the	e
Depai		es project st	atus portal: http://dot.	alaska.gov/projec		tacting the Divis	ion of Program De	velopment.	can be found in the	e
ABS p	rtment of Transportation & Public Facilitie project information from Final FY11 in SB Highway Corridor ITS Project (49146)	es project st 230 Ch. 43	atus portal: http://dot. Begin:7/1/20	alaska.gov/projed 010 End:6/30/20	ts-status/ or by con 15 HD: Fairbank	tacting the Divis	ion of Program De	velopment.		
ABS p	rtment of Transportation & Public Facilitie project information from Final FY11 in SB	es project st 230 Ch. 43 SLR: 10-0	atus portal: http://dot. Begin:7/1/20 43-047-16 Orig. Ye	alaska.gov/projed 010 End: 6/30/20 ar: 2011 Term	ts-status/ or by con 15 HD: Fairbank Year: 2018 Conta	tacting the Divis as Areawide (HD act: Mike Vigue	ion of Program De 7-11) Grant: Not (907) 465-4070	velopment. Applicable		
ABS p	rtment of Transportation & Public Facilitie project information from Final FY11 in SB Highway Corridor ITS Project (49146)	es project st 230 Ch. 43 SLR: 10-0- Balan	Begin:7/1/20 Begin:7/1/20 43-047-16 Orig. Yes be Revenue	alaska.gov/projed 010 End:6/30/20	ts-status/ or by con 15 HD: Fairbank	tacting the Divis	ion of Program De	velopment.		ensportation (25)
ABS p Glenn IRIS A	rtment of Transportation & Public Facilitie project information from Final FY11 in SB Highway Corridor ITS Project (49146) RR Type: TYQ5	es project st 230 Ch. 43 SLR: 10-0- Balan	Begin: 7/1/20 Be	alaska.gov/projec 010 End:6/30/20 ar: 2011 Term Estimated	ts-status/ or by con 15 HD: Fairbank Year: 2018 Conta Original	tacting the Divis as Areawide (HD act: Mike Vigue ( Budget	ion of Program De 7-11) Grant: Not (907) 465-4070 Current	velopment. Applicable Actual	Trar	nsportation (25
ABS p Glenn IRIS A Fund 1004	rtment of Transportation & Public Facilitie project information from Final FY11 in SB Highway Corridor ITS Project (49146) AR Type: TYQ5  IRIS Rev Type / OMB Fund Code (Cla	SLR: 10-0 Balan SS) Forwa	Begin: 7/1/20 Be	alaska.gov/projec 010 End: 6/30/20 ar: 2011 Term Estimated Revenues* 478,653.90	ts-status/ or by con 15 HD: Fairbank Year: 2018 Conta Original Budget 3,000,000.00	tacting the Divis as Areawide (HD act: Mike Vigue (  Budget  Reserve	ion of Program De 7-11) Grant: Not (907) 465-4070 Current Budget	velopment. Applicable  Actual Expenses	Trar Encumbrances	sportation (25
Glenn IRIS A  Fund  1004  This p	rtment of Transportation & Public Facilities project information from Final FY11 in SB a Highway Corridor ITS Project (49146) ar Type: TYQ5  IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)	s project st 230 Ch. 43 SLR: 10-0 Balan SS) Forwa 0.	Begin: 7/1/20  43-047-16 Orig. Ye. Revenue rd Collected 00 2,211,178.24	alaska.gov/projec 010 End: 6/30/20 ar: 2011 Term Estimated Revenues* 478,653.90	ts-status/ or by con 15 HD: Fairbank Year: 2018 Conta Original Budget 3,000,000.00	tacting the Divis	ion of Program De 7-11) Grant: Not (907) 465-4070 Current Budget	Actual Expenses 2,211,178.24	Trar Encumbrances	sportation (25
Glenn IRIS A Fund 1004 This p	rtment of Transportation & Public Facilities project information from Final FY11 in SB a Highway Corridor ITS Project (49146) AR Type: TYQ5  IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)  project should be complete by the end of	SLR: 10-0-Balan Balan SS) Forwa 0.1 the current 230 Ch. 43	atus portal: http://dot.  Begin:7/1/20  43-047-16 Orig. Ye.  Revenue Collected 00 2,211,178.24  Giscal year. Unexpen- Begin:7/1/20	alaska.gov/projec 210 End: 6/30/20 ar: 2011 Term Estimated Revenues* 478,653.90 ded funds should 210 End: 6/30/20	ts-status/ or by con 15 HD: Fairbank Year: 2018 Conta Original Budget 3,000,000.00 lapse. 15 HD: Matsu A	tacting the Divis as Areawide (HD act: Mike Vigue ( Budget Reserve 0.00  reawide (HD 13-	ion of Program De 7-11) Grant: Not (907) 465-4070 Current Budget 2,689,832.14	Actual Expenses 2,211,178.24	Trar Encumbrances	sportation (25
Glenn IRIS A  Fund 1004 This p ABS p	rtment of Transportation & Public Facilities project information from Final FY11 in SB a Highway Corridor ITS Project (49146) AR Type: TYQ5  IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) project should be complete by the end of project information from Final FY11 in SB	SLR: 10-0-Balan Balan SS) Forwa 0.1 the current 230 Ch. 43	atus portal: http://dot.  Begin: 7/1/20  13-047-16 Orig. Ye. Revenue Collected 00 2,211,178.24  Ciscal year. Unexpen- Begin: 7/1/20	alaska.gov/projec 210 End: 6/30/20 ar: 2011 Term Estimated Revenues* 478,653.90 ded funds should 210 End: 6/30/20	ts-status/ or by con 15 HD: Fairbank Year: 2018 Conta Original Budget 3,000,000.00 lapse. 15 HD: Matsu A	tacting the Divis	ion of Program De 7-11) Grant: Not (907) 465-4070 Current Budget 2,689,832.14	Actual Expenses 2,211,178.24	Trar Encumbrances 478,653.90	sportation (25
Glenn IRIS A  Fund 1004 This p ABS p	rtment of Transportation & Public Facilities project information from Final FY11 in SB a Highway Corridor ITS Project (49146) AR Type: TYQ5  IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed))  project should be complete by the end of project information from Final FY11 in SB a Highway - Milepost 109 to 118 Resurf	SLR: 10-0-Balan  ss) Forwa  0.0  the current 230 Ch. 43  acing (496 SLR: 10-0-Balan	atus portal: http://dot.  Begin: 7/1/20  13-047-16 Orig. Ye. Revenue Collected 00 2,211,178.24  Ciscal year. Unexpen- Begin: 7/1/20  13-047-24 Orig. Ye. Revenue	alaska.gov/projec 210 End: 6/30/20 ar: 2011 Term Estimated Revenues* 478,653.90 ded funds should 210 End: 6/30/20	ts-status/ or by con 15 HD: Fairbank Year: 2018 Conta Original Budget 3,000,000.00 lapse. 15 HD: Matsu A	tacting the Divis as Areawide (HD act: Mike Vigue ( Budget Reserve 0.00  reawide (HD 13-	ion of Program De 7-11) Grant: Not (907) 465-4070 Current Budget 2,689,832.14	Actual Expenses 2,211,178.24	Trar Encumbrances 478,653.90	Unobligated 0.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY11 in SB230 Ch. 43

ted State of Alaska
Office of Management and Budget

Begin: 7/1/2010 End: 6/30/2015 HD: Richardson/Glenn Highways (HD 12) Grant: Not Applicable

Released January 30, 2018 Page 468 of 673

# **Capital Appropriation Status Report (1634)**

IRIS A	R Type: TYQF	SLR: 10-	043-048-14	Orig. Year:	2011 Term	Year: 2019 Cor	ntact: Mike Vigue	(907) 465-4070		Trai	nsportation (25
		Bala		evenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass) Forv	ard Co	ollected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	(	0.00 446	,140.61	653,859.39	1,100,000.00	0.00	1,100,000.00	636,440.61	463,559.39	0.00
	ed information for major Southcoast Repartment of Transportation & Public F									smaller projects car	n be found in
ABS	project information from Final FY11 in S	B230 Ch. 4	3 Beg	gin:7/1/2010	End: 6/30/20	015 HD: Junea	u Areawide (HD 3-	-4) Grant: Not App	plicable		
Kake	- Keku Road Rehabilitation (49138)										
IRIS A	R Type: TYQJ	SLR: 10-	043-048-27	Orig. Year:			ntact: Mike Vigue	(907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Bala lass) Forv		levenue ollected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	(	0.00	0.00	3,250,000.00	3,250,000.00	0.00	3,250,000.00	3,250,000.00	0.00	0.00
the D	ed information for major Southcoast Repartment of Transportation & Public Foroject information from Final FY11 in S	acilities proj BB230 Ch. 4	ect status port 3 Beg	tal: http://dot		ojects-status/ or b		Division of Progran	n Development.	smaller projects car	The found in
	Seward Highway - Rabbit Creek to 36 R Type: TYQP		•	Orig. Year:	2011 Term	Year: 2018 Cor	ntact: Mike Vigue	(907) 465-4070		Trai	nsportation (25
	at type: The	Bala		evenue	Estimated	Original	Budget	Current	Actual	1141	100011411011 (20
Fund	IRIS Rev Type / OMB Fund Code (C	lass) Forv	ard Co	ollected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	(	0.00 37,879	,403.05 12	2,627,021.71	51,390,027.00	0.00	50,506,424.76	37,879,852.80	12,611,681.69	14,890.27
This p	project should be complete by the end	of the currer	t fiscal year.	Unexpended	funds should	lapse.					
ABS	project information from Final FY11 in S	B230 Ch. 4	3 Beg	gin:7/1/2010	End: 6/30/20	015 HD: Ancho	rage Areawide (HI	D 17-32) Grant: N	lot Applicable		
Parks	Highway - Milepost 44 to 52.3 Reco	nstruction -	Lucas Road	to Big Lake		,					
IRIS A	R Type: TYQW			Orig. Year:			ntact: Mike Vigue			Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Bala lass) Forv		levenue ollected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00 10,852	,699.94	4,147,300.06	15,000,000.00	0.00	15,000,000.00	10,852,792.18	4,146,458.77	749.05
This p	project should be complete by the end of	of the currer	t fiscal year.	Unexpended	funds should	lapse.					
	project information from Final FY11 in S		-		End: 6/30/20		Areawide (HD 13-	-16) Grant: Not A	pplicable		
Safe I	Routes to Schools (41384)		-								
	R Type: TYQX	SLR: 10-	043-049-33	Orig. Year:	2011 Term	Year: 2019 Cor	ntact: Mike Vigue	(907) 465-4070		Trai	nsportation (25
	IRIS Rev Type / OMB Fund Code (C	Bala lass) Forv		evenue ollected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	71										

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY11 in SB230 Ch. 43

State of Alaska
Office of Management and Budget

Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Released January 30, 2018 Page 469 of 673

### **Capital Appropriation Status Report (1634)**

	rd Highway - Anchorage to Girdwoo .R Type: TYQZ	SLR: 10-043	,	r: 2011 Term	Year: 2018 Conta	ct: Mike Vigue	(907) 465-4070		Trai	nsportation (25
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Balance	J	Estimated	Original	Budget	Current	Actual		(= t
Fund	IRIS Rev Type / OMB Fund Code (C	lass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	750,000.00	0.00
This p	roject should be complete by the end	of the current fis	cal year. Unexpend	ed funds should	lapse.					
ABS p	project information from Final FY11 in S	B230 Ch. 43	Begin:7/1/201	10 End: 6/30/20	15 HD: Anchora	ge Areawide (HI	D 17-32) Grant: N	ot Applicable		
Sewai	rd Highway - Milepost 18 to 25.5 Red	onstruction - S		` '						
IRIS A	R Type: TYR1	SLR: 10-043	J			ct: Mike Vigue			Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,215,563.57	719,091.03	28,000,000.00	0.00	15,934,654.60	15,217,720.09	713,869.11	3,065.40
This p	roject should be complete by the end	of the current fis	cal year. Unexpend	ed funds should	lapse.					
ABS p	project information from Final FY11 in S	B230 Ch. 43	Begin:7/1/201	I0 End: 6/30/20	15 HD: Kenai Ar	eawide (HD 33-	35) Grant: Not Ap	plicable		
	rd Meridian Parkway - Road Improve	ments - Parks	Highway to Palmer	-Wasilla Highwa						
IRIS A	R Type: TYR3	SLR: 10-043	-050-24 Orig. Yea	r: 2011 Term	Year: 2018 Conta	ct: Mike Vigue	(907) 465-4070		Trai	rsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,876,326.41	13,166.63	13,500,000.00	0.00	9,889,493.04	9,876,460.02	13,033.02	0.00
This p	roject should be complete by the end	of the current fis	cal year. Unexpend	ed funds should	lapse.					
ABS p	project information from Final FY11 in S	B230 Ch. 43	Begin:7/1/201	I0 End: 6/30/20	15 HD: Matsu Ar	eawide (HD 13-	16) Grant: Not Ap	oplicable		
Sitka	- Sawmill Creek Road Upgrade (391	19)								
IRIS A	R Type: TYR6	SLR: 10-043	-051-05 Orig. Yea	r: 2011 Term	Year: 2019 Conta	ct: Mike Vigue	(907) 465-4070		Trai	rsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,070,223.21	929,776.79	4,000,000.00	0.00	4,000,000.00	3,070,223.21	929,776.79	0.00
	ed information for major Southcoast R								smaller projects car	n be found in
the De	epartment of Transportation & Public F	acilities project			•	_	-	•		
	project information from Final FY11 in S			10 End: 6/30/20	15 HD: Sitka/Wr	angell/Petersbu	rg (HD 2) Grant: I	Not Applicable		
	east Region - Intelligent Transporta R Type:  TYR7	ion Systems (4 SLR: 10-043		r: 2011 Torm	Year: 2019 Conta	ct: Mike Vigue (	(007) 465 4070		Trai	nsportation (25
IKIS A	ik Type. TTK/	Balance	•	Estimated	Original	Budget	Current	Actual	IIai	isportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
runu	5002 / 1002 Fed Rcpts (Fed)		330,935.41	9,459.22	1,000,000.00	0.00	340,394.63	330,935.41	0.00	9,459.22

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY11 in SB230 Ch. 43

ted State of Alaska
Office of Management and Budget

Begin: 7/1/2010 End: 6/30/2015 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

Released January 30, 2018 Page 470 of 673

	AR Type: TYR8			51-10 Orig. Year		t and Bridge Refurb Year: 2018 Contac	•	•		Trar	sportation (2
	at type: Title	OLI	Balance	Revenue	Estimated	Original	Budget	Current	Actual	1101	.opo: tat.o (=
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,935,096.93	47,663.73	2,000,000.00	0.00	1,982,760.66	1,935,096.93	47,663.73	0.00
This p	project should be complete by the end	of the	current fisca	al year. Unexpende	d funds should l	apse.					
ABS p	project information from Final FY11 in	SB230	Ch. 43	Begin: 7/1/201	0 End: 6/30/20	15 HD: Southeast	Areawide (HD	1-5) Grant: Not A	pplicable		
Statev	wide - Bicycle/Pedestrian Facilities	Rehab	ilitation and	Improvements (4	9147)						
IRIS A	AR Type: TYR9	SLF		51-15 Orig. Year	2011 Term Y	Year: 2019 Contac	t: Mike Vigue (9	907) 465-4070		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	587,401.97	66,100.76	2,500,000.00	0.00	653,502.73	587,454.62	65,855.98	192.13
Projec	ct status information for this project ca	n be fc	ound in the D	Department of Trans	sportation & Pub	lic Facilities project :	status portal: ht	tp://dot.alaska.gov	//projects-status	1	
ABS p	project information from Final FY11 in	SB230	Ch. 43	Begin:7/1/201	0 End: 6/30/20	15 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable	<b>;</b>		
Statev	wide - Bridge Scour Monitoring and	Retro	fit Program	(36190)							
IRIS A	AR Type: TYRB	SLF	R: 10-043-0	51-24 Orig. Year	2011 Term \	Year: 2019 Contac	t: Mike Vigue (	907) 465-4070		Trar	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	517,178.50	182,821.50	700,000.00	0.00	700,000.00	517,203.34	179,131.71	3,664.9
Projec	ct status information for this project ca	n be fo	ound in the D	Department of Trans	sportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov	//projects-status	1	
ABS p	project information from Final FY11 in	SB230	Ch. 43	Begin: 7/1/201	0 End: 6/30/201	15 HD: Statewide	(HD 1-40) Gra	nt: Not Applicable	:		
				Drojecte (20502)							
Statev	wide - Congestion Mitigation and Ai	· Qual	ity (CMAQ)	Projects (30003)							
	· wide - Congestion Mitigation and Ai kR Type: TYRE			51-32 Orig. Year	2011 Term \	Year: 2019 Contac	t: Mike Vigue (9	907) 465-4070		Trar	sportation (2
IRIS A		SLF	R: 10-043-0 Balance		: 2011 Term Y Estimated Revenues*	Year: 2019 Contac Original Budget	t: Mike Vigue (9 Budget Reserve	907) 465-4070 Current Budget	Actual Expenses	Trar Encumbrances	. ,
	AR Type: TYRE	SLF	R: 10-043-0 Balance	951-32 Orig. Year Revenue	Estimated	Original	Budget	Current			Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (C	SLF Class)	R: 10-043-0 Balance Forward 0.00	751-32 Orig. Year Revenue Collected 6,395,287.37	Estimated Revenues* 1,104,712.63	Original Budget 7,500,000.00	Budget Reserve 0.00	Current Budget 7,500,000.00	Expenses 6,395,313.38	Encumbrances 1,104,686.62	Unobligated
Fund 1004 Project	IRIS Rev Type / OMB Fund Code (0 5002 / 1002 Fed Rcpts (Fed)	SLF Class) n be fo	R: 10-043-0 Balance Forward 0.00  ound in the E	P51-32 Orig. Year Revenue Collected 6,395,287.37 Department of Trans	Estimated Revenues* 1,104,712.63	Original Budget 7,500,000.00	Budget Reserve 0.00	Current Budget 7,500,000.00	Expenses 6,395,313.38 //projects-status/	Encumbrances 1,104,686.62	Unobligated
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ct status information for this project ca project information from Final FY11 in wide - Highway Data Equipment Acc	SLF Class) n be fo SB230	R: 10-043-0 Balance Forward 0.00  ound in the E Ch. 43  on and Insta	PS1-32 Orig. Year Revenue Collected 6,395,287.37  Department of Trans Begin:7/1/2010	Estimated Revenues* 1,104,712.63 sportation & Pub 0 End: 6/30/20	Original Budget 7,500,000.00	Budget Reserve 0.00	Current Budget 7,500,000.00 tp://dot.alaska.gov	Expenses 6,395,313.38 //projects-status/	Encumbrances 1,104,686.62	Unobligated
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ct status information for this project ca project information from Final FY11 in	SLF Class) n be fo SB230	R: 10-043-0 Balance Forward 0.00  ound in the E Ch. 43  on and Insta	Post of the control o	Estimated Revenues*  1,104,712.63  sportation & Pub 0 End: 6/30/20	Original Budget 7,500,000.00  lic Facilities project s 15 HD: Statewide  Year: 2019 Contac	Budget Reserve 0.00 status portal: htt (HD 1-40) Gra	Current Budget 7,500,000.00 tp://dot.alaska.gov ant: Not Applicable	Expenses 6,395,313.38 //projects-status/	Encumbrances 1,104,686.62	Unobligated
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ct status information for this project ca project information from Final FY11 in wide - Highway Data Equipment Accurates	SLF Class)  n be fo SB230 quisitic SLF	R: 10-043-0 Balance Forward 0.00  ound in the E Ch. 43  on and Insta	PS1-32 Orig. Year Revenue Collected 6,395,287.37  Department of Trans Begin:7/1/2010	Estimated Revenues* 1,104,712.63 sportation & Pub 0 End: 6/30/20	Original Budget 7,500,000.00  lic Facilities project s 15 HD: Statewide	Budget Reserve 0.00 status portal: htt (HD 1-40) Gra	Current Budget 7,500,000.00 tp://dot.alaska.gov ant: Not Applicable	Expenses 6,395,313.38 //projects-status/	Encumbrances 1,104,686.62	Unobligated 0.0
Fund 1004 Project ABS p States IRIS A	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ct status information for this project ca project information from Final FY11 in wide - Highway Data Equipment Acc	SLF Class)  n be fo SB230 quisitic SLF	R: 10-043-0 Balance Forward 0.00 Dund in the E Ch. 43 Dn and Insta R: 10-043-0 Balance	Revenue Collected 6,395,287.37  Department of Trans Begin: 7/1/2010  allation (36196) 152-04 Orig. Year Revenue	Estimated Revenues*  1,104,712.63  sportation & Pub 0 End: 6/30/20	Original Budget 7,500,000.00  lic Facilities project s 15 HD: Statewide  Year: 2019 Contac Original	Budget Reserve 0.00 status portal: htt (HD 1-40) Gra	Current Budget 7,500,000.00 tp://dot.alaska.gov ant: Not Applicable 907) 465-4070 Current	Expenses 6,395,313.38 //projects-status	Encumbrances 1,104,686.62	Unobligated

# **Capital Appropriation Status Report (1634)**

	vide - Highway Safety Improvemer	_	, ,	•						_	
IRIS A	R Type: TYRH	SLF	R: 10-043-0				ct: Mike Vigue (			Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	3,686,706.35	678,269.27	5,000,000.00	0.00	4,364,975.62	3,686,706.35	678,269.27	0.0
This p	roject should be complete by the end	d of the	current fisc	al year. Unexpend	ed funds should	lapse.					
ABS p	roject information from Final FY11 in	SB230	Ch. 43	Begin:7/1/201	10 End: 6/30/20	115 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicabl	e		
	vide - Research Program (36191)										
IRIS A	R Type: TYRM	SLF	R: 10-043-0	Ü			ct: Mike Vigue (			Trai	rsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,276,885.45	91,948.65	1,500,000.00	0.00	1,368,834.10	1,276,885.45	91,948.65	0.00
This p	roject should be complete by the end	d of the	current fisc	al year. Unexpend	ed funds should	lapse.					
ABS p	roject information from Final FY11 in	SB230	Ch. 43	Begin:7/1/201	10 End: 6/30/20	15 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicabl	e		
	ig Highway - Milepost 45 to 60 Res		• ,								
IRIS A	R Type: TYRU	SLF	R: 10-043-0	0			ct: Mike Vigue (			Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	13,450,860.34	95,948.82	13,780,000.00	0.00	13,546,809.16	13,450,860.34	83,325.82	12,623.0
This p	roject should be complete by the end	d of the	current fisc	al year. Unexpend	ed funds should	lapse.					
ABS p	roject information from Final FY11 in	SB230	Ch. 43	Begin:7/1/201	10 End: 6/30/20	)15 HD: Kenai Ar	eawide (HD 33-	35) Grant: Not Ap	plicable		
	ig Highway - Milepost 60 to 79 - Sk			_		• •				_	
IRIS A	R Type: TYRV	SLF		053-12 Orig. Yea			ct: Mike Vigue (			Trai	rsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	13,000,000.00	13,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00
	ed information for major Central Reg									cts can be found in	the
Depai	tment of Transportation & Public Fac	cilities p	roject status	s portal: http://dot.a	llaska.gov/projec	-	•	•	•		
	roject information from Final FY11 in			Begin:7/1/20	10 End: 6/30/20	)15 HD: Kenai Ar	eawide (HD 33-	35) Grant: Not Ap	pplicable		
	e Transportation Preconstruction	•	•							_	
IRIS A	R Type: TYRZ	SLF	R: 10-043-0	•			ct: Mike Vigue (			Trai	nsportation (2
		(Cl)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	IRIS Rev Type / OMB Fund Code (	Class)	1 Ol Wal u		. 1010					Liteathbrane	<u> </u>

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY11 in SB230 Ch. 43

ted State of Alaska
Office of Management and Budget

Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Released January 30, 2018 Page 472 of 673

1004 5002 / 1002 Fed Rcpts (Fed)

### **Capital Appropriation Status Report (1634)**

Mat-S	u Borough - Arterial Road and Bridge I	Improvements (50	678)							
IRIS A	R Type: TYS4	SLR: 10-043-054-	10 Orig. Yea	r: 2011 Term Y	ear: 2019 Cor	ntact: Mike Vigue (9	07) 465-4070		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	81,301.88	918,698.12	1,000,000.00	0.00	1,000,000.00	81,301.88	918,527.12	171.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010 End: 6/30/2015 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

487.000.00

#### Sitka - Sawmill Cove Waterfront Development (50679) IRIS AR Type: TYS5 SLR: 10-043-054-13 Term Year: 2019 Contact: Mike Vigue (907) 465-4070 Transportation (25) Orig. Year: 2011 Balance Revenue Estimated Original **Budget** Current Actual Forward Collected Revenues\* Budget Reserve Budget IRIS Rev Type / OMB Fund Code (Class) Expenses Encumbrances Unobligated

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43

Begin:7/1/2010 End:6/30/2015

354.226.54

0.00

132.773.46

HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

487.000.00

132.773.46

0.00

354.226.54

0.00

Reapp	rop to DOTPF for Johns Road upgrade	e and construction	from Klatt R	oad to High Viev	v Drive - Est \$7,0	000.0 (53898)				
IRIS A	R Type: TYZ8	SLR: 11-005-165-3	0 Orig. Year	: 2011 Term Y	ear: 2019 Cont	tact: Mike Vigue (90	07) 465-4070		Tran	sportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	6,592,300.65	218,527.35	189,172.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB46 Ch.5

Begin:6/30/2011 End:6/30/2016

HD: Anchorage Areawide (HD 17-32) Grant: State Grants (such as "DEC's water/sewer grants"

Reapp	rop to DOTPF for Johns Road upgrade	and construction	from Klatt R	oad to High View	v Drive - Est \$1,0	00.0 (53899)				
IRIS A	R Type: TYZ9	LR: 11-005-166-0	4 Orig. Yea	r: 2011 Term Y	ear: 2019 Conta	act: Mike Vigue (9	07) 465-4070		Tran	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance ) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	996,055.42	3,944.58	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB46 Ch.5

Begin:6/30/2011 End:6/30/2016 HD: Anchorage Areawide (HD 17-32) Grant: State Grants (such as "DEC's water/sewer grants"

	rop to DOTPF for Anchorage area	transpo	ortation im	provements - Est	\$9,600.0 (53900	)					
IRIS A	R Type: TYZA	SLF	R: 11-005-1	J	r: 2011 Term `	rear: 2019 Conf	tact: Mike Vigue	(907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	8,013,121.00	0.00	8,013,121.00	6,932,494.59	0.00	1,080,626.41
	ed information for major Central Regi tment of Transportation & Public Fac									cts can be found in	the
ABS p	roject information from Final FY11 in	SB46 C	Ch.5	Begin:6/30/20	011 End:6/30/20	16 HD: Anchora	age Areawide (HI	0 17-32) Grant: S	tate Grants (such	n as "DEC's water/s	sewer grants"
Talke	tna - Airport Pavement Rehabilitat	ion (516	606)								
IRIS A	R Type: TYZH	SLF	R: 11-005-1	54-30 Orig. Yea	r: 2011 Term `	Year: 2019 Cont	tact: Mike Vigue	(907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	4,918,169.82	781,830.18	5,700,000.00	0.00	5,700,000.00	5,568,169.82	124,739.95	7,090.23
Hyder	- Salmon River Road Rehabilitatio	n (4034	l6)								
•	R Type: TYZL	•	R: 11-005-1	55-07 Orig. Yea	r: 2011 Term `	rear: 2019 Cont	tact: Mike Vigue	(907) 465-4070		Trai	nsportation (25
•	R Type: TYZL	SLF	R: 11-005-1 Balance	Revenue	Estimated	Original	Budget	Current	Actual		
•		SLF	R: 11-005-1	=					Actual Expenses	Trai Encumbrances	nsportation (25 Unobligated
IRIS A	R Type: TYZL	SLF	R: 11-005-1 Balance	Revenue	Estimated	Original	Budget	Current			
Fund 1004 Detail the De	R Type: TYZL  IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast Repartment of Transportation & Public	SLF Class) Region   Facilitie	R: 11-005-1 Balance Forward 0.00  projects cares project sta	Revenue Collected 1,085,719.17 he be found at: http atus portal: http://c	Estimated Revenues* 214,280.83 ://dot.alaska.gov/ lot.alaska.gov/pro	Original Budget 1,300,000.00 sereg/projects/ind ojects-status/ or by	Budget Reserve 0.00 lex.shtml while pry contacting the D	Current Budget 1,300,000.00 oject status inform division of Program	Expenses 1,085,719.17 nation regarding s n Development.	Encumbrances 214,280.08	Unobligated 0.75
Fund 1004 Detail the Detail ABS p	R Type: TYZL  IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast Repartment of Transportation & Public roject information from Final FY11 in	SLF Class) Region   Facilitie SB46 C	R: 11-005-1 Balance Forward 0.00 projects car es project sta	Revenue Collected 1,085,719.17 he be found at: http atus portal: http://c	Estimated Revenues* 214,280.83 ://dot.alaska.gov/	Original Budget 1,300,000.00 sereg/projects/ind ojects-status/ or by	Budget Reserve 0.00 lex.shtml while pry contacting the D	Current Budget 1,300,000.00 oject status inform	Expenses 1,085,719.17 nation regarding s n Development.	Encumbrances 214,280.08	Unobligated 0.75
Fund 1004 Detail the Detail the Detail Hyder	R Type: TYZL  IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast Repartment of Transportation & Public Project information from Final FY11 in - Salmon River Levee Rehabilitation	SLF Class) Region   Facilitie SB46 C	R: 11-005-1 Balance Forward 0.00 projects car ss project sta	Revenue Collected 1,085,719.17 In be found at: http://c atus portal: http://c Begin:5/17/20	Estimated Revenues* 214,280.83 ://dot.alaska.gov/ lot.alaska.gov/pro 011 End:7/1/201	Original Budget  1,300,000.00  sereg/projects/ind jects-status/ or by 6 HD: Cordov	Budget Reserve 0.00 lex.shtml while pr y contacting the D ra/Southeast Islan	Current Budget 1,300,000.00 oject status inform division of Program ds (HD 5) Grant:	Expenses 1,085,719.17 nation regarding s n Development.	Encumbrances 214,280.08 smaller projects car	Unobligated 0.75
Fund 1004 Detail the Detail the Detail Hyder	R Type: TYZL  IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast Repartment of Transportation & Public roject information from Final FY11 in	SLF Class) Region   Facilitie SB46 C	R: 11-005-1 Balance Forward 0.00 projects car es project sta	Revenue Collected 1,085,719.17 In be found at: http://c atus portal: http://c Begin:5/17/20	Estimated Revenues* 214,280.83 ://dot.alaska.gov/ lot.alaska.gov/pro 011 End:7/1/201	Original Budget  1,300,000.00  sereg/projects/ind ojects-status/ or by 6 HD: Cordov  Year: 2019 Conf	Budget Reserve 0.00  lex.shtml while pry contacting the Da/Southeast Islan tact: Mike Vigue	Current Budget 1,300,000.00 oject status inform division of Program ds (HD 5) Grant:	Expenses 1,085,719.17 nation regarding s n Development.	Encumbrances 214,280.08 smaller projects car	Unobligated 0.75
Fund 1004 Detail the Detail the Detail Hyder IRIS A	R Type: TYZL  IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast Repartment of Transportation & Public Project information from Final FY11 in - Salmon River Levee Rehabilitation R Type: TYZQ	Class)  Region   Facilitie SB46 ( on (5070	R: 11-005-1 Balance Forward 0.00 projects cars project stach.5 65) R: 11-005-1 Balance	Revenue Collected  1,085,719.17  be found at: http://c Begin:5/17/20  55-16 Orig. Yea Revenue	Estimated Revenues* 214,280.83 ://dot.alaska.gov/pro 011 End:7/1/201 r: 2011 Term	Original Budget  1,300,000.00  sereg/projects/ind ojects-status/ or by 6 HD: Cordov  Year: 2019 Cont	Budget Reserve 0.00  lex.shtml while pry contacting the Day Southeast Islandact: Mike Vigue Budget	Current Budget 1,300,000.00 oject status inform division of Progran dds (HD 5) Grant: (907) 465-4070 Current	Expenses 1,085,719.17 nation regarding so Development. Not Applicable Actual	Encumbrances 214,280.08 smaller projects car	Unobligated 0.75 n be found in
Fund 1004 Detail the Detail the Detail Hyder	R Type: TYZL  IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast Repartment of Transportation & Public Project information from Final FY11 in - Salmon River Levee Rehabilitation	Class)  Region   Facilitie SB46 ( on (5070	R: 11-005-1 Balance Forward 0.00 projects cars project statch.5 65) R: 11-005-1	Revenue Collected 1,085,719.17 be found at: http atus portal: http://c Begin:5/17/20	Estimated Revenues* 214,280.83 ://dot.alaska.gov/pro 011 End:7/1/201 rr: 2011 Term`	Original Budget  1,300,000.00  sereg/projects/ind ojects-status/ or by 6 HD: Cordov  Year: 2019 Conf	Budget Reserve 0.00  lex.shtml while pry contacting the Da/Southeast Islan tact: Mike Vigue	Current Budget 1,300,000.00 oject status inform division of Progran dds (HD 5) Grant:	Expenses 1,085,719.17 nation regarding s n Development. Not Applicable	Encumbrances 214,280.08 smaller projects car	Unobligated 0.75

### **Capital Appropriation Status Report (1634)**

	ordinated Transportation and Veh	,	,							_	
RIS A	R Type: TYT0	SLF	R: 11-004-012-10	J			ct: Mike Vigue (	,		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)		0.00	0.00	0.00	800,000.00	0.00	800,000.00	797,306.26	2,693.74	0.0
Projec	t status information for this project ca	an be fo	ound in the Depart	tment of Trans	sportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov	/projects-status	1	
ABS p	roject information from Final FY12 N	lental H	ealth Ch. 4	Begin:7/1/201	0 End: 9/30/20	11 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
	Aviation Safety Program (52034)										
IRIS A	R Type: TYU0	SLF	R: 11-005-099-19	ŭ		/ear: 2018 Conta	• •	,		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
This p	roject should be complete by the end	of the	current fiscal year	r. Unexpende	ed funds should l	apse.					
ABS p	roject information from Final FY12 ir	SB46	Ch.5 E	Begin:7/1/201	1 End:7/1/2017	7 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
	nks Metropolitan Area Transporta				-	• •	•				
IRIS A	R Type: TYU5	SLF	R: 11-005-100-03	•		ear: 2019 Conta	• ,	•		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	180,000.00	0.00	180,000.00	179,956.70	43.29	0.01
	ed information for major Northern Re									can be found in th	e
Depar	ment of Transportation & Public Fac	ilities p	roject status porta	al: http://dot.al	aska.gov/project	s-status/ or by cont	acting the Divisi	on of Program De	velopment.		
ABS p	roject information from Final FY12 ir	SB46 (	Ch.5 E	Begin:7/1/201	1 End:7/1/2016	6 HD: Fairbank	s Areawide (HD	7-11) Grant: Not A	Applicable		
	nks Metropolitan Area Transporta	•	` ,	•	•	<b>O</b> ,					
IRIS A	R Type: TYU6	SLF		•		ear: 2019 Conta	• ,	•		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,294,919.95	117,943.31	587,136.74
Detaile	ed information for major Northern Re	aion pro	piects can be four	nd at: http://de	ot.alaska.gov/nre	eg/projects/ while p	oiect status info	rmation regarding	smaller projects	can be found in th	e
	ment of Transportation & Public Fac										
ABS p	roject information from Final FY12 ir	SB46 (	Ch.5 E	Begin:7/1/201	1 End:7/1/2017	7 HD: Fairbank	s Areawide (HD	7-11) Grant: Not	Applicable		
Infrast	ructure and Erosion Control Desi	n and	Environmental P	Permitting (46	338)						
	R Type: TYU8	SLF	R: 11-005-100-15	•	: 2012 Term \	∕ear: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Tra	nsportation (2
IRIS A			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
IRIS A	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 475 of 673

	ern Region - Material Site Planning			, ,						_	
IRIS A	R Type: TYUC	SLR	: 11-005-100	J			ntact: Mike Vigue (			Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	700,000.00	0.00	700,000.00	324,545.35	375,454.65	0.00
	ed information for major Northern Rettment of Transportation & Public Fac									can be found in th	e
ABS p	roject information from Final FY12 in	SB46 C	h.5	Begin: 7/1/201	1 End:7/1/201	7 HD: Fairba	inks Areawide (HD	7-11) Grant: Not	Applicable		
Statev	vide - Project Design Initiative (518	96)									
IRIS A	R Type: TYUD	SLR	: 11-005-100	0-30 Orig. Yea	r: 2012 Term	Year: 2019 Cor	ntact: Mike Vigue (	907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,428,918.94	219,731.59	351,349.47
	Total:		0.00	0.00	5,000,000.00	7,000,000.00	0.00	7,000,000.00	1,428,918.94	219,731.59	5,351,349.47
Projec	t status information for this project ca	n be fou	ind in the De	partment of Tran	sportation & Pub	olic Facilities proje	ect status portal: ht	ttp://dot.alaska.go	v/projects-status	l	
ABS p	roject information from Final FY12 in	SB46 C	h.5	Begin:7/1/201	1 End:6/30/20	18 HD: Statev	vide (HD 1-40) Gra	ant: Not Applicable	9		
Statev	vide - Rural Airport Emergency Med	dical Eva	acuation Lic	hts Battery Rei	placement (5076	(7)					
	R Type: TYUE		: 11-005-101			•	ntact: Mike Vigue (	907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	46,000.00	0.00	46,000.00	22,301.36	23,698.64	0.00
•	t status information for this project caroject information from Final FY12 in			•	sportation & Pub 1 End:6/30/20		ect status portal: ht			I	
	vide Digital Mapping Initiative - Arc		•				,			_	
IRIS A	R Type: TYUF	SLR	: 11-005-101	3			ntact: Mike Vigue (	. ,		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00
This n	roject should be complete by the end	of the c	urrent fiscal	vear Unexpend	ed funds should	lanse					
	roject information from Final FY12 in			•	1 End:9/1/201	•	vide (HD 1-40) Gra	ant: Not Applicable	2		
, .DO P	10,000 11101111111111111111111111111111	25-0		20giii. 17 1720	LIIG. 0/ 1/20 1		(		-		

# **Capital Appropriation Status Report (1634)**

Fund	R Type: TYUM	SLR	: 11-005-10	1-28 Orig. Yea	ar: 2012 ierm	Year: 2019 Conta					
Fund			Balance	Revenue	Estimated	Original	act: Mike Vigue ( Budget	Current	Actual	1101	nsportation (25
	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	1,243,720.58	0.00	6,279.42
This p	oject is proposed to be repealed and i	reappro	opriated for	Adak airport ope	rations in the Go	vernor's FY2019 bu	dget request.				
ABS p	roject information from Final FY12 in S	SB46 C	h.5	Begin:7/1/20	11 End: 6/30/20	)16 HD: Arctic (H	ID 40) Grant: No	t Applicable			
	ans with Disabilities Act Compliand										
IRIS A	R Type: TYUQ	SLR	: 11-005-10	Ü			act: Mike Vigue (	,		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	500,000.00	0.00	500,000.00	49,974.39	450,025.61	0.00
Projec	t status information for this project can	be fou	ınd in the De	epartment of Tra	nsportation & Pul	olic Facilities projec	t status portal: ht	tp://dot.alaska.gov	/projects-status	1	
ABS p	roject information from Final FY12 in S	SB46 C	h.5	Begin:7/1/20	11 End: 6/30/20	)16 HD: Statewic	le (HD 1-40) Gra	ant: Not Applicable			
•	Improvement Program Equipment		•	•							
IRIS A	R Type: TYUR	SLR	: 11-005-10	J			act: Mike Vigue (	,		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)		0.00	1,474,450.59	25,549.41	1,500,000.00	0.00	1,500,000.00	1,489,399.70	3,736.53	6,863.77
Projec	t status information for this project can	be fou	ınd in the De	epartment of Tra	nsportation & Pul	olic Facilities projec	t status portal: ht	tp://dot.alaska.gov	/projects-status	1	
ABS p	roject information from Final FY12 in S	SB46 C	h.5	Begin:7/1/20	11 End: 6/30/20	)16 HD: Statewic	le (HD 1-40) Gra	ant: Not Applicable			
Comm	ercial Vehicle Enforcement Progran	n (3475	52)								
IRIS A	R Type: TYUV	SLR	: 11-005-10	- 3			act: Mike Vigue (	,		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	69,168.51	330,831.49	400,000.00	0.00	400,000.00	99,083.85	300,776.15	140.00
Projec	t status information for this project can	be fou	ınd in the De	epartment of Tra	nsportation & Pul	olic Facilities projec	t status portal: ht	tp://dot.alaska.gov	/projects-status	1	
ABS p	roject information from Final FY12 in S	SB46 C	h.5	Begin:7/1/20	11 End: 6/30/20	)18 HD: Statewic	le (HD 1-40) Gra	ant: Not Applicable			
Сооре	rative Reimbursable Projects (3137	5)									
IRIS A	R Type: TYUW	SLR	: 11-005-10	2-17 Orig. Yea	ar: 2012 Term	Year: 2019 Conta	act: Mike Vigue (	907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	2,366,007.15	2,633,992.85	5,000,000.00	0.00	5,000,000.00	2,408,041.66	1,424,498.23	1,167,460.11
	5108 / 1108 Stat Desig (Other)		0.00	3,063,565.54	8,936,434.46	12,000,000.00	0.00	12,000,000.00	3,329,568.49	360,842.60	8,309,588.91
1004					44 570 407 04		0.00	17 000 000 00		4 705 040 00	0.477.040.00
1004	Total:		0.00	5,429,572.69	11,570,427.31	17,000,000.00	0.00	17,000,000.00	5,737,610.15	1,785,340.83	9,477,049.02
		be fou									9,477,049.02

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ted State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 477 of 673

Transportation (2		(007) 465 4070	aat: Mika Viaua	/oar: 2010 Cont	r: 2012 Torm	02.10 Orig Voc	R: 11-005-1		ıl Contingency Projects (313 R Type: TYUX	
rransportation (	Actual	(907) 465-4070 Current	act: Mike Vigue ( Budget	rear: 2019 Conta Original	Estimated	02-19 Orig. Yea Revenue	R: 11-005-1 Balance	SLI	R Type. ITOX	IKIS A
mbrances Unobligate	Expenses	Budget	Reserve	Budget	Revenues*	Collected	Forward	d Code (Class)	IRIS Rev Type / OMB Fund (	Fund
63,175.00 1,036,578.8	12,500,246.12	20,000,000.00	0.00	20,000,000.00	6,774,685.31	13,225,314.69	0.00	ed)	5002 / 1002 Fed Rcpts (Fed	1004
	v/projects-status/	ttp://dot.alaska.go	ct status portal: h	lic Facilities projec	sportation & Pub	Department of Tran	und in the D	project can be fo	t status information for this pro	Projec
	•	ant: Not Applicable	de (HD 1-40) Gr	18 HD: Statewic	1 End: 6/30/20	Begin:7/1/201	Ch.5	FY12 in SB46	roject information from Final F	ABS p
									I Emergency Projects (3842	
Transportation (			act: Mike Vigue			J	R: 11-005-1	SLI	R Type: TYUY	IRIS A
mbrances Unobligate	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	d Code (Class)	IRIS Rev Type / OMB Fund	Fund
59,778.27 934,746.	4,405,475.56	10,000,000.00	0.00	10,000,000.00	7,827,277.31	2,172,722.69	0.00	ed)	5002 / 1002 Fed Rcpts (Fed	1004
	v/projects-status/	ttp://dot.alaska.go	t status portal: h	lic Facilities projec	sportation & Pub	Department of Tran	und in the D	project can be fo	t status information for this pro	Projec
	)	ant: Not Applicable	de (HD 1-40) Gr	18 HD: Statewic	1 End:6/30/20	Begin:7/1/201	Ch.5	FY12 in SB46	roject information from Final F	ABS p
									I Transit Administration Gra	Federa
Transportation (		(907) 465-4070	act: Mike Vigue	rear: 2019 Conta	r: 2012 Term	•	R: 11-005-1	SLI	R Type: TYUZ	IRIS A
	Actual	Current	Budget	Original	Estimated	Revenue	Balance			
mbrances Unobligate		Budget						d Code (Class)	IRIS Rev Type / OMB Fund (	Fund
mbrances Unobligate 92,509.78 185.8	Expenses 8,707,304.36	9,000,000.00	Reserve 0.00	9,000,000.00	Revenues* 293,891.67	Collected 8,706,108.33	Forward 0.00	,	IRIS Rev Type / OMB Fund ( 5002 / 1002 Fed Rcpts (Fed	Fund 1004
	Expenses 8,707,304.36	9,000,000.00	Reserve 0.00	9,000,000.00	Revenues* 293,891.67	8,706,108.33	Forward 0.00	ed)	5002 / 1002 Fed Rcpts (Fed	1004
	Expenses 8,707,304.36 v/projects-status/	9,000,000.00	Reserve 0.00 et status portal: h	Budget 9,000,000.00 lic Facilities projec	Revenues* 293,891.67	Collected 8,706,108.33 Department of Tran	Forward 0.00 ound in the D	ed) project can be fo		1004 Projec
	Expenses 8,707,304.36 v/projects-status/	9,000,000.00 ttp://dot.alaska.go	Reserve 0.00 et status portal: h	Budget 9,000,000.00 lic Facilities projec	Revenues* 293,891.67 asportation & Pub	Collected 8,706,108.33 Department of Tran	Forward 0.00 ound in the D	ed) project can be fo FY12 in SB46	5002 / 1002 Fed Rcpts (Fed	1004 Project
	Expenses 8,707,304.36 v/projects-status/	9,000,000.00 ttp://dot.alaska.go ant: Not Applicable	Reserve 0.00 et status portal: h de (HD 1-40) Gr	Budget 9,000,000.00 lic Facilities projec	Revenues* 293,891.67 sportation & Pub 1 End:6/30/20	Collected 8,706,108.33 Department of Tran Begin:7/1/201	Forward 0.00 ound in the D	ed) project can be for FY12 in SB46 (6896)	5002 / 1002 Fed Rcpts (Fed t status information for this pro roject information from Final F	1004 Project ABS p
92,509.78 185.8	Expenses 8,707,304.36 v/projects-status/	9,000,000.00 ttp://dot.alaska.go ant: Not Applicable	Reserve 0.00 et status portal: h de (HD 1-40) Gr	Budget 9,000,000.00 lic Facilities project 18 HD: Statewick	Revenues* 293,891.67 sportation & Pub 1 End:6/30/20	Collected 8,706,108.33 Department of Tran Begin:7/1/201	Forward 0.00  und in the E Ch.5	oroject can be for FY12 in SB46 (6896)	5002 / 1002 Fed Rcpts (Fed t status information for this pro roject information from Final F II-Aid Aviation State Match (I	Project ABS p Federa
92,509.78 185.8 Transportation (	Expenses 8,707,304.36 v/projects-status/	9,000,000.00 ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current	Reserve 0.00 et status portal: h de (HD 1-40) Gr act: Mike Vigue ( Budget	Budget 9,000,000.00 lic Facilities project 18 HD: Statewick Year: 2019 Contact Original	Revenues* 293,891.67 sportation & Pub 11 End:6/30/20 r: 2012 Term Estimated	Collected 8,706,108.33  Department of Tran Begin:7/1/201  02-26 Orig. Yea Revenue	0.00 und in the ECh.5	oroject can be for FY12 in SB46 (6896) SLI	5002 / 1002 Fed Rcpts (Fed t status information for this proposed information from Final Fall-Aid Aviation State Match (GR Type: TYV0	1004 Project ABS p
Transportation (	Expenses 8,707,304.36  //projects-status/  Actual Expenses 9,951,573.79	9,000,000.00 ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget 11,767,032.14	Reserve 0.00  et status portal: h de (HD 1-40) Gr  act: Mike Vigue (  Budget  Reserve 0.00	Budget 9,000,000.00 lic Facilities project 18 HD: Statewic Year: 2019 Contact Original Budget 11,900,000.00	Revenues* 293,891.67 Isportation & Put 11 End:6/30/20 r: 2012 Term Estimated Revenues* 0.00	Collected 8,706,108.33 Department of Tran Begin:7/1/201 02-26 Orig. Yea Revenue Collected 0.00	O.00 und in the ECh.5 R: 11-005-1 Balance Forward 0.00	oroject can be for FY12 in SB46 (6896)  SLid Code (Class)  GF)	5002 / 1002 Fed Rcpts (Fed t status information for this proposed information from Final Fil-Aid Aviation State Match (R Type: TYV0	Project ABS p Federa IRIS A Fund 1004
Transportation (	Expenses 8,707,304.36  //projects-status/ Actual Expenses 9,951,573.79  //projects-status/	9,000,000.00 ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget 11,767,032.14	Reserve  0.00  et status portal: h de (HD 1-40) Gr  act: Mike Vigue (  Budget   Reserve  0.00  et status portal: h	Budget 9,000,000.00 lic Facilities project 18 HD: Statewic Year: 2019 Conta Original Budget 11,900,000.00	Revenues* 293,891.67 Isportation & Put 11 End:6/30/20 r: 2012 Term Estimated Revenues* 0.00	Collected 8,706,108.33 Department of Tran Begin: 7/1/201 02-26 Orig. Yea Revenue Collected 0.00 Department of Tran	O.00  und in the E Ch.5  R: 11-005-1  Balance Forward  0.00  und in the E	oroject can be for FY12 in SB46 (6896)  SLI d Code (Class) GF)  project can be for	5002 / 1002 Fed Rcpts (Fed t status information for this proposed information from Final Fall-Aid Aviation State Match (R Type: TYV0  IRIS Rev Type / OMB Fund 6003 / 1003 G/F Match (UGI	Project ABS p Federa IRIS A Fund 1004 Project
Transportation (	Expenses 8,707,304.36  //projects-status/ Actual Expenses 9,951,573.79  //projects-status/	9,000,000.00  ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget 11,767,032.14	Reserve  0.00  et status portal: h de (HD 1-40) Gr  act: Mike Vigue (  Budget   Reserve  0.00  et status portal: h	Budget 9,000,000.00 lic Facilities project 18 HD: Statewic Year: 2019 Conta Original Budget 11,900,000.00	Revenues* 293,891.67  Isportation & Pub In End: 6/30/20  The Estimated Revenues* 0.00  Isportation & Pub	Collected 8,706,108.33 Department of Tran Begin: 7/1/201 02-26 Orig. Yea Revenue Collected 0.00 Department of Tran	O.00  und in the E Ch.5  R: 11-005-1  Balance Forward  0.00  und in the E	oroject can be for FY12 in SB46 (6896)  Gl Code (Class)  GF)  oroject can be for FY12 in SB46 (FY12 in SB46)	5002 / 1002 Fed Rcpts (Fed t status information for this proposed information from Final Fall-Aid Aviation State Match (R Type: TYV0  IRIS Rev Type / OMB Fund (6003 / 1003 G/F Match (UGI t status information for this pro	Project ABS p Federa IRIS A Fund 1004 Project ABS p
Transportation (	Expenses 8,707,304.36  //projects-status/ Actual Expenses 9,951,573.79  //projects-status/	9,000,000.00  ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget 11,767,032.14  ttp://dot.alaska.go ant: Not Applicable	Reserve  0.00  et status portal: h de (HD 1-40) Gr  act: Mike Vigue (  Budget   Reserve  0.00  et status portal: h	Budget 9,000,000.00  lic Facilities project 18 HD: Statewic  Year: 2019 Conta Original Budget 11,900,000.00  lic Facilities project 18 HD: Statewic	Revenues* 293,891.67  Isportation & Put In End:6/30/20  T: 2012 Term Estimated Revenues* 0.00  Isportation & Put In End:6/30/20	Collected 8,706,108.33 Department of Tran Begin:7/1/202 02-26 Orig. Yea Revenue Collected 0.00 Department of Tran Begin:7/1/202	O.00  und in the E Ch.5  R: 11-005-1  Balance Forward  0.00  und in the E	oroject can be for FY12 in SB46 (6896) SLI d Code (Class) GF) Oroject can be for FY12 in SB46 (1 (32609)	5002 / 1002 Fed Rcpts (Fed t status information for this proposed information from Final Fall-Aid Aviation State Match (R Type: TYV0  IRIS Rev Type / OMB Fund 6 6003 / 1003 G/F Match (UGI t status information for this proposed information from Final Fall-Aid Robert Status Information from Final Fall-Aid Aviation State Match (III) Information from Final Fall-Aid Aviation State Match (III) Information from Final Fall-Aid Aviation State Match (III) Information from Final Fall-Aid Aviation from Final F	Project ABS p Federa IRIS A Fund 1004 Project ABS p Federa
Transportation (2)  mbrances Unobligate 65,320.63 50,137.7	Expenses 8,707,304.36  //projects-status/ Actual Expenses 9,951,573.79  //projects-status/	9,000,000.00  ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget 11,767,032.14  ttp://dot.alaska.go ant: Not Applicable	Reserve  0.00  at status portal: h de (HD 1-40) Gr  act: Mike Vigue (  Budget  Reserve  0.00  at status portal: h de (HD 1-40) Gr	Budget 9,000,000.00  lic Facilities project 18 HD: Statewic  Year: 2019 Conta Original Budget 11,900,000.00  lic Facilities project 18 HD: Statewic	Revenues* 293,891.67  Isportation & Put In End:6/30/20  T: 2012 Term Estimated Revenues* 0.00  Isportation & Put In End:6/30/20	Collected 8,706,108.33 Department of Tran Begin:7/1/202 02-26 Orig. Yea Revenue Collected 0.00 Department of Tran Begin:7/1/202	Ch.5  Forward  0.00  Forward  Ch.5  R: 11-005-1  Balance  Forward  0.00  Forward  0.00  Ch.5	oroject can be for FY12 in SB46 (6896)  GCODE (Class)  GF)  Oroject can be for FY12 in SB46 (1 (32609)	5002 / 1002 Fed Rcpts (Fed t status information for this proposed information from Final Fall-Aid Aviation State Match (R Type: TYV0  IRIS Rev Type / OMB Fund 6 6003 / 1003 G/F Match (UGI t status information for this proposed information from Final Fall-Aid Highway State Match (III-Aid Highway State Matc	Project ABS p Federa IRIS A Fund 1004 Project ABS p Federa

nsportation (2			(007) 465 4070	ct: Mike Vigue (	ear: 2019 Contac	r: 2012 Torm \	02-30 Orig. Yea	R: 11-005-1		lighwa RIS AR
insportation (2	IIai	Actual	Ourrent	Budget	ear 2019 Contac Original	Estimated	Revenue	Balance	SL.	VIO AIV
Unobligate	Encumbrances	Expenses	Budget	Reserve	Budget	Revenues*	Collected	Forward	/ OMB Fund Code (Class)	und
0.0	2,984,998.87	5,015,001.13	8,000,000.00	0.00	8,000,000.00	3,417,222.66	4,582,777.34	0.00	ed Rcpts (Fed)	1004
	1	v/projects-status/	ttp://dot.alaska.gov	status portal: h	ic Facilities project	sportation & Pub	Department of Trar	ound in the D	ion for this project can be f	Project
		•	ant: Not Applicable	e (HD 1-40) Gra	8 HD: Statewide	I1 End: 6/30/20	Begin:7/1/201	Ch.5	n from Final FY12 in SB46	ABS pr
nsportation (2	Trar		(907) 465-4070	ct: Mike Vigue (	ear: 2019 Contac	r: 2012 Term \	02-32 Orig. Yea	R: 11-005-1	<b>n Match (41923)</b> SL	ther F
Unobligate	Encumbrances	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	/ OMB Fund Code (Class)	und
0.0	34,109.89	715,890.11	750,000.00	0.00	750,000.00	0.00	0.00	0.00	F Match (UGF)	1004
	1	v/projects-status/	ttp://dot.alaska.gov	status portal: h	ic Facilities project	sportation & Pub	Department of Tran	und in the D	ion for this project can be f	Project
		•	ant: Not Applicable	e (HD 1-40) Gra	8 HD: Statewide	I1 End: 6/30/20	Begin:7/1/201	Ch.5	n from Final FY12 in SB46	ABS pr
									ıram (34018)	tatewi
			907) 465-4070	ct: Mike Vigue (	ear: 2019 Contac	r: 2012 Term \	03-03 Orig. Yea	R: 11-005-1	SL	RIS AR
nsportation (2	Trar						•			
	Trar	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	/ OMB Fund Code (Class)	und
Unobligate 346,473.6			Current	Budget	Original		Revenue		/ OMB Fund Code (Class)	
Unobligate	Encumbrances 1,167,182.21	Expenses 18,486,344.11	Current Budget 20,000,000.00	Budget Reserve	Original Budget 20,000,000.00	Revenues* 4,337,930.40	Revenue Collected 15,662,069.60	Forward 0.00	ed Rcpts (Fed)	1004
Unobligate	Encumbrances 1,167,182.21	Expenses 18,486,344.11 v/projects-status/	Current Budget 20,000,000.00	Budget Reserve 0.00 status portal: https://www.news.com/	Original Budget 20,000,000.00 ic Facilities project	Revenues* 4,337,930.40	Revenue Collected 15,662,069.60 Department of Trans	Forward 0.00 ound in the D	` ,	1004 Project
Unobligate	Encumbrances 1,167,182.21	Expenses 18,486,344.11 v/projects-status/	Current Budget 20,000,000.00 ttp://dot.alaska.gov	Budget Reserve 0.00 status portal: https://www.news.com/	Original Budget 20,000,000.00 ic Facilities project	Revenues* 4,337,930.40 asportation & Pub	Revenue Collected 15,662,069.60 Department of Trans	Forward 0.00 ound in the D	ed Ropts (Fed)	1004 Project ABS pr
Unobligate	Encumbrances 1,167,182.21	Expenses 18,486,344.11 v/projects-status/	Current Budget 20,000,000.00 ttp://dot.alaska.gov ant: Not Applicable	Budget Reserve 0.00 status portal: https://www.news.com/	Original Budget 20,000,000.00 ic Facilities project 8 HD: Statewide	Revenues* 4,337,930.40 asportation & Pub 11 End: 6/30/20	Revenue Collected 15,662,069.60 Department of Tran Begin:7/1/20	Forward 0.00 ound in the D	nd Rcpts (Fed) ion for this project can be fin from Final FY12 in SB46 ms State Match (52032)	1004 Project ABS pr
Unobligate 346,473.6	Encumbrances 1,167,182.21	Expenses 18,486,344.11 v/projects-status/	Current Budget 20,000,000.00 ttp://dot.alaska.gov ant: Not Applicable	Budget Reserve 0.00 status portal: ht e (HD 1-40) Gra	Original Budget 20,000,000.00 ic Facilities project 8 HD: Statewide	Revenues* 4,337,930.40 asportation & Pub 11 End: 6/30/20	Revenue Collected 15,662,069.60 Department of Tran Begin:7/1/201	Forward 0.00  ound in the E	nd Rcpts (Fed) ion for this project can be fin from Final FY12 in SB46 ms State Match (52032)	Project ABS pr ublic
Unobligate 346,473.6	Encumbrances 1,167,182.21	Expenses 18,486,344.11 v/projects-status/	Current Budget 20,000,000.00 ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current	Budget Reserve 0.00 status portal: hie (HD 1-40) Gract: Mike Vigue (Budget	Original Budget  20,000,000.00  ic Facilities project 8 HD: Statewide  fear: 2019 Contact Original	Revenues* 4,337,930.40 asportation & Pub 11 End: 6/30/20 r: 2012 Term \ Estimated	Revenue Collected  15,662,069.60  Department of Tran Begin:7/1/20  03-05 Orig. Yea Revenue	0.00 ound in the ECh.5 R: 11-005-1 Balance	ion for this project can be fin from Final FY12 in SB46 ms State Match (52032) SL	Project ABS prublic RIS AR
Unobligate 346,473.6  nsportation (2	Encumbrances 1,167,182.21  Tran Encumbrances 37,613.03	Expenses 18,486,344.11  v/projects-status/  Actual Expenses 962,386.97	Current Budget 20,000,000.00 ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current Budget 1,000,000.00	Budget Reserve 0.00 status portal: hte (HD 1-40) Gract: Mike Vigue (Budget Reserve 0.00	Original Budget  20,000,000.00  ic Facilities project  8 HD: Statewide  ear: 2019 Contac  Original Budget  1,000,000.00	Revenues* 4,337,930.40 Isportation & Pub I1 End: 6/30/20 r: 2012 Term \ Estimated Revenues* 0.00	Revenue Collected  15,662,069.60  Department of Tran Begin:7/1/201  03-05 Orig. Yea Revenue Collected  0.00	O.00 ound in the ECh.5 R: 11-005-1 Balance Forward 0.00	ion for this project can be fin from Final FY12 in SB46  ms State Match (52032)  SL  / OMB Fund Code (Class)	Project ABS pr wblic RIS AR
Unobligate 346,473.6  nsportation (2	Encumbrances 1,167,182.21  Tran Encumbrances 37,613.03	Expenses 18,486,344.11  v/projects-status/  Actual Expenses 962,386.97  v/projects-status/	Current Budget 20,000,000.00 ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current Budget 1,000,000.00	Budget Reserve  0.00  status portal: hi e (HD 1-40) Gra  ct: Mike Vigue ( Budget Reserve  0.00  status portal: hi	Original Budget  20,000,000.00  ic Facilities project  8 HD: Statewide  ear: 2019 Contac Original Budget  1,000,000.00  ic Facilities project	Revenues* 4,337,930.40 Isportation & Pub I1 End: 6/30/20 r: 2012 Term \ Estimated Revenues* 0.00	Revenue Collected  15,662,069.60  Department of Tran Begin: 7/1/20  03-05 Orig. Yea Revenue Collected 0.00  Department of Tran	o.00  Ch.5  R: 11-005-1  Balance Forward  0.00  bund in the E	ion for this project can be fin from Final FY12 in SB46 ms State Match (52032) SL / OMB Fund Code (Class) en Fund (UGF)	Project ABS problem RIS AR und 1004
Unobligate 346,473.6  Insportation (2  Unobligate 0.0	Encumbrances 1,167,182.21  Tran Encumbrances 37,613.03	Expenses 18,486,344.11  v/projects-status/  Actual Expenses 962,386.97  v/projects-status/	Current Budget  20,000,000.00  ttp://dot.alaska.gov ant: Not Applicable  907) 465-4070 Current Budget  1,000,000.00	Budget Reserve  0.00  status portal: hi e (HD 1-40) Gra  ct: Mike Vigue ( Budget Reserve  0.00  status portal: hi	Original Budget  20,000,000.00  ic Facilities project  8 HD: Statewide  ear: 2019 Contac Original Budget  1,000,000.00  ic Facilities project	Revenues*  4,337,930.40  Insportation & Pub  I	Revenue Collected  15,662,069.60  Department of Trar Begin: 7/1/202  03-05 Orig. Yea Revenue Collected 0.00  Department of Trar Begin: 7/1/202  Res Authority (478	ound in the ECh.5  R: 11-005-1 Balance Forward 0.00  ound in the ECh.5	ion for this project can be fin from Final FY12 in SB46 ms State Match (52032)  SL  / OMB Fund Code (Class) en Fund (UGF) ion for this project can be fin from Final FY12 in SB46 sirport System - Reimburs	Project ABS pr Public TRIS AR Und 1004 Project ABS pr Laska
Unobligate 346,473.6  nsportation (2	Encumbrances 1,167,182.21  Tran Encumbrances 37,613.03	Expenses 18,486,344.11  v/projects-status/ e  Actual Expenses 962,386.97  v/projects-status/	Current Budget  20,000,000.00  ttp://dot.alaska.gov ant: Not Applicable  (907) 465-4070 Current Budget  1,000,000.00  ttp://dot.alaska.gov ant: Not Applicable  (907) 465-4070	Budget Reserve  0.00  status portal: hi e (HD 1-40) Gra  ct: Mike Vigue ( Budget Reserve  0.00  status portal: hi e (HD 1-40) Gra  ct: Mike Vigue (	Original Budget  20,000,000.00  ic Facilities project 8 HD: Statewide ear: 2019 Contac Original Budget  1,000,000.00  ic Facilities project HD: Statewide	Revenues*  4,337,930.40  Isportation & Pub I1 End: 6/30/20  T: 2012 Term Y Estimated Revenues*  0.00  Isportation & Pub I1 End: 7/1/2017  16)  T: 2012 Term Y	Revenue Collected  15,662,069.60  Department of Tran Begin: 7/1/20  03-05 Orig. Yea Revenue Collected  0.00  Department of Tran Begin: 7/1/20  res Authority (478 03-09 Orig. Yea	Ch.5 R: 11-005-1 Balance Forward 0.00 ound in the E Ch.5  Ch.5 R: 11-005-1 R: 11-005-1 R: 11-005-1	ion for this project can be fin from Final FY12 in SB46 ms State Match (52032)  SL  / OMB Fund Code (Class) en Fund (UGF) ion for this project can be fin from Final FY12 in SB46 sirport System - Reimburs	Project ABS pr ublic RIS AR und 1004 Project ABS pr
Unobligate 346,473.6  Insportation (2  Unobligate 0.0	Encumbrances 1,167,182.21  Tran Encumbrances 37,613.03	Expenses 18,486,344.11  v/projects-status/  Actual Expenses 962,386.97  v/projects-status/	Current Budget  20,000,000.00  ttp://dot.alaska.gov ant: Not Applicable  (907) 465-4070 Current Budget  1,000,000.00  ttp://dot.alaska.gov ant: Not Applicable	Budget Reserve  0.00  status portal: hi e (HD 1-40) Gra ct: Mike Vigue ( Budget Reserve  0.00  status portal: hi e (HD 1-40) Gra	Original Budget  20,000,000.00  ic Facilities project 8 HD: Statewide  ear: 2019 Contact Original Budget  1,000,000.00  ic Facilities project HD: Statewide	Revenues*  4,337,930.40  Insportation & Pub  I	Revenue Collected  15,662,069.60  Department of Trar Begin: 7/1/202  03-05 Orig. Yea Revenue Collected 0.00  Department of Trar Begin: 7/1/202  Res Authority (478	ound in the ECh.5  R: 11-005-1 Balance Forward 0.00  ound in the ECh.5	ion for this project can be fin from Final FY12 in SB46 ms State Match (52032)  SL  / OMB Fund Code (Class) en Fund (UGF) ion for this project can be fin from Final FY12 in SB46 sirport System - Reimburs	Project ABS pr Public TRIS AR Und 1004 Project ABS pr Laska

Angoo	n - Airport Environmental Impact S	tatement (4323	3)							
IRIS A	R Type: TYV9	SLR: 11-005	i-103-16 Orig. Yea	ar: 2012 Term	Year: 2019 Conta	act: Mike Vigue (	(907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,852,495.59	647,504.41	2,500,000.00	0.00	2,500,000.00	1,875,032.50	0.00	624,967.50
	d information for major Southcoast R partment of Transportation & Public F								smaller projects car	n be found in
ABS p	roject information from Final FY12 in	SB46 Ch.5	Begin:7/1/20	11 End:6/30/20	)18 HD: Cordova	/Southeast Islan	ids (HD 5) Grant:	Not Applicable		
	- Airport Snow Removal Equipmen	0 (	,							
IRIS A	R Type: TYVB	SLR: 11-005				act: Mike Vigue (	(907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,798,093.18	980,031.82	6,500,000.00	0.00	5,778,125.00	4,798,213.18	977,943.29	1,968.53
	ot - Airport Improvements (48347) R Type: TYVE	SLR: 11-005				act: Mike Vigue (	,		Trai	nsportation (25
IRIS A	R Type: TYVE	SLR: 11-005		ar: 2012 Term Estimated	Year: 2019 Conta Original	act: Mike Vigue ( Budget	(907) 465-4070 Current	Actual	Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	lass) Forward	l Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,634,948.94	4,865,051.06	10,500,000.00	0.00	10,500,000.00	6,454,343.41	4,044,387.89	1,268.70
	d information for major Northern Reg ment of Transportation & Public Facil								can be found in th	е
ABS p	roject information from Final FY12 in	SB46 Ch.5	Begin:7/1/20	11 End: 6/30/20	18 HD: Interior	/illages (HD 6)	Grant: Not Applica	able		
	ham - Airport Improvement - Runwa R Type: TYVG	ay Safety Area SLR: 11-005		ar: 2012 Term	Year: 2018 Conta	act: Mike Vigue (	(907) 465-4070		Trai	nsportation (25
		Balance	e Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	,		Revenues*	Budget	Reserve	Budget	Expenses		Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,829,639.11	0.00	26,500,000.00	0.00	16,829,639.11	16,829,146.47	0.00	492.64
This p	oject should be complete by the end	of the current fis	scal year. Unexpend	ded funds should	lapse.					

# **Capital Appropriation Status Report (1634)**

	nks International Airport - Aircraft I		_			.,		(007) 405 4070		Tue	(O
IRIS A	R Type: TYVH	SLR	: 11-005-1	•	: 2012 Term		act: Mike Vigue (	,		Ira	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)		0.00	15,804,476.74	60,523.26	15,865,000.00	0.00	15,865,000.00	15,836,637.70	28,362.30	0.00
Detail Depar	ed information for major Northern Reg tment of Transportation & Public Faci	jion proj lities pro	ects can b	e found at: http://d portal: http://dot.al	ot.alaska.gov/nr laska.gov/projec	eg/projects/ while p	roject status info	ormation regarding ion of Program De	g smaller projects evelopment.	can be found in th	е
ABS p	roject information from Final FY12 in	SB46 C	h.5	Begin: 7/1/201	1 End:6/30/20	18 HD: Fairbanl	s Areawide (HD	7-11) Grant: Not	Applicable		
	r - Terminal Apron Taxiway Paveme			•							
IRIS A	R Type: TYVM	SLR		04-22 Orig. Year			act: Mike Vigue (			Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	2,116,027.40	108,178.55	3,200,000.00	0.00	2,224,205.95	2,125,059.27	99,146.68	0.00
This p	roject should be complete by the end	of the c	urrent fisca	al year. Unexpende	ed funds should	lapse.					
ABS p	roject information from Final FY12 in	SB46 C	h.5	Begin:7/1/201	1 End: 6/30/20	)18 HD: Homer/S	Seward (HD 35)	Grant: Not Applic	able		
Kotze	oue - Apron Expansion (40275)			<u> </u>							
	R Type: TYVP	SLR	: 11-005-1	04-28 Orig. Year	: 2012 Term	Year: 2018 Conta	act: Mike Vigue (	(907) 465-4070		Tra	nsportation (2
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	480,000.00	480,000.00	0.00	480,000.00	0.00	480,000.00	0.00
This p	roject should be complete by the end	of the c	urrent fisca	al year. Unexpende	ed funds should	lapse.					
ABS p	roject information from Final FY12 in	SB46 C	h.5	Begin:7/1/201	1 End: 6/30/20	18 HD: Arctic (H	D 40) Grant: No	ot Applicable			
Manle	y - Airport Relocation (39138)										
IRIS A	R Type: TYVR	SLR	: 11-005-1	04-32 Orig. Year	: 2012 Term	Year: 2019 Conta	act: Mike Vigue (	(907) 465-4070		Tra	nsportation (2
Г al	IDIC Day Time / OMD Fried Code //	21)	Balance	Revenue Collected	Estimated	Original	Budget	Current	Actual		Llashiasts
Fund	IRIS Rev Type / OMB Fund Code (C	Jiass)	Forward		Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	625,000.00	310,000.00	1,625,000.00	0.00	935,000.00	887,922.38	32,833.11	14,244.51
	ed information for major Northern Reg tment of Transportation & Public Faci									can be found in th	е
ABS p	roject information from Final FY12 in	SB46 C	h.5	Begin: 7/1/201	1 End: 6/30/20	18 HD: Interior	/illages (HD 6)(	Grant: Not Applica	able		
Point	Hope - Airport Rehabilitation (5157	5)									
IRIS A	R Type: TYVU	SLR	: 11-005-1	05-08 Orig. Year	: 2012 Term	Year: 2018 Conta	act: Mike Vigue (	(907) 465-4070		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Class)_	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY12 in SB46 Ch.5

ted State of Alaska
Office of Management and Budget

Begin: 7/1/2011 End: 6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

Released January 30, 2018 Page 481 of 673

# **Capital Appropriation Status Report (1634)**

IKIS A	vide - Aviation Preconstruction (36247	•							<b>-</b>	
	R Type: TYVW	SLR: 11-005-1 Balance	Ū			•	907) 465-4070 Current	Actual	Irai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla		Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,016,987.10	9,743,498.55	18,000,000.00	0.00	17,760,485.65	13,055,843.64	4,698,171.64	6,470.3
Projec	ct status information for this project can b	e found in the	Department of Trans	sportation & Pub	lic Facilities project :	status portal: h	ttp://dot.alaska.go	v/projects-status	l	
ABS p	project information from Final FY12 in SB	46 Ch.5	Begin:7/1/201	1 End: 6/30/20	18 HD: Statewide	(HD 1-40) Gr	ant: Not Applicable	•		
	vide - Aviation Systems Plan Update (	86241)								
IRIS A	R Type: TYVX	SLR: 11-005-	· ·			_	907) 465-4070		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,250,661.58	1,227,194.46	2,500,000.00	0.00	2,477,856.04	1,759,034.76	709,509.31	9,311.97
Projec	ct status information for this project can b	e found in the	Department of Trans	sportation & Pub	lic Facilities project :	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY12 in SB	46 Ch.5	Begin: 7/1/201	1 End:6/30/20	18 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable	е		
Statew	vide - Various Airports Minor Surface	mprovements	(36245)							
IRIS A	R Type: TYVZ	SLR: 11-005-	05-21 Orig. Year	: 2012 Term \	ear: 2019 Contac	t: Mike Vigue (	907) 465-4070		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,581,316.70	4,460,444.86	10,000,000.00	0.00	9,041,761.56	5,347,318.17	3,694,443.39	0.00
Projec	ct status information for this project can b	e found in the	Department of Trans	sportation & Pub	lic Facilities project :	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
•	' '		•	•		•		. ,		
ABS p	project information from Final FY12 in SB	46 Ch.5	Begin:7/1/201	1 End: 6/30/20	18 HD: Statewide	(HD 1-40) Gr	ant: Not Applicable	9		
	oroject information from Final FY12 in SB wide - Various Airports Snow Removal			1 End: 6/30/20	18 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable	9		
Statew	vide - Various Airports Snow Removal	and Safety Ed			18 HD: Statewide  /ear: 2018 Contac	<u>, , , , , , , , , , , , , , , , , , , </u>	•	9	Traı	nsportation (2
Statew IRIS A	vide - Various Airports Snow Removal	and Safety Ed SLR: 11-005-7 Balance	uipment (38582)			<u>, , , , , , , , , , , , , , , , , , , </u>	•	Actual Expenses	<b>Trai</b> Encumbrances	
Statew IRIS A	vide - Various Airports Snow Removal IR Type: TYW0	and Safety Ed SLR: 11-005-7 Balance	<b>juipment (38582)</b> 105-24 Orig. Year Revenue	: 2012 Term \ Estimated	/ear: 2018 Contac Original	et: Mike Vigue (	907) 465-4070 Current	Actual		nsportation (25 Unobligated 0.00
Statew IRIS Al Fund 1004	wide - Various Airports Snow Removal R Type: TYW0  IRIS Rev Type / OMB Fund Code (Cla	and Safety Ed SLR: 11-005-7 Balance Forward 0.00	ruipment (38582) 105-24 Orig. Year Revenue Collected 8,933,339.95	: 2012 Term \ Estimated Revenues* 973,934.27	ear: 2018 Contac Original Budget 10,000,000.00	et: Mike Vigue ( Budget Reserve	907) 465-4070 Current Budget	Actual Expenses	Encumbrances	Unobligated
Statew IRIS AI	wide - Various Airports Snow Removal IR Type: TYW0  IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)	and Safety Ed SLR: 11-005- Balance Forward 0.00	Juipment (38582) 105-24 Orig. Year Revenue Collected 8,933,339.95 al year. Unexpende	: 2012 Term \ Estimated Revenues* 973,934.27	/ear: 2018 Contact Original Budget 10,000,000.00	et: Mike Vigue ( Budget Reserve 0.00	907) 465-4070 Current Budget	Actual Expenses 9,648,134.43	Encumbrances	Unobligated
Fund 1004 This po	wide - Various Airports Snow Removal R Type: TYW0  IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)  project should be complete by the end of	and Safety Ec SLR: 11-005- Balance Forward 0.00 the current fisc 46 Ch.5	puipment (38582) 105-24 Orig. Year Revenue Collected 8,933,339.95 al year. Unexpende Begin:7/1/201	Estimated Revenues* 973,934.27 ed funds should I	rear: 2018 Contact Original Budget 10,000,000.00 apse. 18 HD: Statewide	et: Mike Vigue ( Budget Reserve 0.00	907) 465-4070 Current Budget 9,907,274.22	Actual Expenses 9,648,134.43	Encumbrances	Unobligated
Statew IRIS AI Fund 1004 This po	wide - Various Airports Snow Removal AR Type: TYW0  IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)  project should be complete by the end of project information from Final FY12 in SB	and Safety Ec SLR: 11-005- Balance Forward 0.00 the current fisc 46 Ch.5	puipment (38582) 105-24 Orig. Year Revenue Collected 8,933,339.95 al year. Unexpende Begin:7/1/201	Estimated Revenues* 973,934.27 ed funds should I	/ear: 2018 Contact Original Budget 10,000,000.00 apse. 18 HD: Statewide	t: Mike Vigue ( Budget Reserve 0.00	907) 465-4070 Current Budget 9,907,274.22	Actual Expenses 9,648,134.43	Encumbrances 259,139.79	Unobligated
Statew IRIS AI Fund 1004 This po	wide - Various Airports Snow Removal ar Type: TYW0  IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)  project should be complete by the end of project information from Final FY12 in SB  tevens Anchorage International Airpor	and Safety Ec SLR: 11-005- Balance Forward 0.00 the current fisc 46 Ch.5 t - Advanced F SLR: 11-005- Balance	puipment (38582) 105-24 Orig. Year Revenue Collected 8,933,339.95 al year. Unexpende Begin:7/1/201	Estimated Revenues* 973,934.27 ed funds should I 1 End: 6/30/20 Planning (4152	/ear: 2018 Contact Original Budget 10,000,000.00 apse. 18 HD: Statewide	t: Mike Vigue ( Budget Reserve 0.00	907) 465-4070 Current Budget 9,907,274.22 ant: Not Applicable	Actual Expenses 9,648,134.43	Encumbrances 259,139.79	Unobligated
Fund 1004 This po	wide - Various Airports Snow Removal  IR Type: TYW0  IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)  project should be complete by the end of project information from Final FY12 in SB tevens Anchorage International Airpor  IR Type: TYW1	and Safety Ec SLR: 11-005- Balance Forward 0.00 the current fisc 46 Ch.5 t - Advanced F SLR: 11-005- Balance	puipment (38582)  105-24 Orig. Year Revenue Collected  8,933,339.95  al year. Unexpende Begin: 7/1/201  Project Design and 105-27 Orig. Year Revenue	Estimated Revenues* 973,934.27 ed funds should I 1 End: 6/30/20 Planning (4152: 2012 Term ) Estimated	/ear: 2018 Contact Original Budget  10,000,000.00  apse. 18 HD: Statewide  5) /ear: 2019 Contact Original	t: Mike Vigue ( Budget Reserve 0.00 (HD 1-40) Grat: Mike Vigue ( Budget	907) 465-4070 Current Budget 9,907,274.22 ant: Not Applicable 907) 465-4070 Current	Actual Expenses 9,648,134.43	Encumbrances 259,139.79	Unobligated 0.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

Released January 30, 2018 Page 482 of 673

### **Capital Appropriation Status Report (1634)**

IRIS A	R Type: TYW4	SLF	R: 11-005-10	06-08 Orig. Year	r: 2012 Term `	ear: 2019 Contac	ct: Mike Vigue (9	07) 465-4070		Tran	sportation (25
und	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	400,000.00	0.00	400,000.00	362,128.40	0.00	37,871.60
Detaile Depar	ed information for major Central Req tment of Transportation & Public Fa	gion proje cilities pr	ects can be foject status	ound at: http://doi.al	t.alaska.gov/creg laska.gov/project	/project_info/ while s-status/ or by conta	project status in acting the Division	ormation regardir	ng smaller project velopment.	ts can be found in	the
ABS p	roject information from Final FY12 i	n SB46 (	Ch.5	Begin:7/1/201	1 End:6/30/20	18 HD: Anchorag	e Areawide (HD	17-32) Grant: No	ot Applicable		
Ted St	evens Anchorage International A	rport - E	nvironment	al Compliance (4	19099)						
IRIS A	R Type: TYW6	SLF	R: 11-005-10	06-16 Orig. Year	r: 2012 Term `	ear: 2019 Contac	ct: Mike Vigue (	07) 465-4070		Tran	sportation (25
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	255,255.88	31.37	744,712.75
Detaile Depar	ed information for major Central Requestre of Transportation & Public Facroject information from Final FY12 in	cilities pr	ects can be foject status	ound at: http://do	t.alaska.gov/creg laska.gov/project	/project_info/ while s-status/ or by conta	project status in acting the Division	ormation regardir	ng smaller project velopment.		
Detaile Depar ABS p	ed information for major Central Reg tment of Transportation & Public Fa roject information from Final FY12 i evens Anchorage International Ai	cilities pi n SB46 ( i <b>rport - F</b>	ects can be foject status Ch.5 acility Impre	ound at: http://do portal: http://dot.a Begin:7/1/201 ovements, Renov	t.alaska.gov/creg laska.gov/project 1 End:6/30/20 vations and Upg	/project_info/ while s-status/ or by conta 18 HD: Anchorag rades (47809)	project status in acting the Division e Areawide (HD	formation regardir on of Program De 17-32) Grant: No	ng smaller project velopment.	ts can be found in	the
Detaile Depar ABS p	ed information for major Central Rect tment of Transportation & Public Fa roject information from Final FY12 i	cilities pi n SB46 ( i <b>rport - F</b>	ects can be froject status Ch.5 acility Impre	ound at: http://do portal: http://dot.ai Begin:7/1/201 ovements, Renov 06-23 Orig. Year	t.alaska.gov/creg laska.gov/project 1 End:6/30/20 rations and Upg	/project_info/ while s-status/ or by conta 18 HD: Anchorag rades (47809) /ear: 2019 Contac	project status in acting the Division e Areawide (HD ct: Mike Vigue (S	formation regarding of Program De 17-32) Grant: No	ng smaller project velopment. ot Applicable	ts can be found in	
Detaile Depar ABS p Ted St IRIS A	ed information for major Central Reg tment of Transportation & Public Fa roject information from Final FY12 i evens Anchorage International Ai	cilities pi n SB46 ( irport - F SLF	ects can be foject status Ch.5 acility Impre	ound at: http://do portal: http://dot.a Begin:7/1/201 ovements, Renov	t.alaska.gov/creg laska.gov/project 1 End:6/30/20 vations and Upg	/project_info/ while s-status/ or by conta 18 HD: Anchorag rades (47809)	project status in acting the Division e Areawide (HD	formation regardir on of Program De 17-32) Grant: No	ng smaller project velopment.	ts can be found in	the
Detaile Depar ABS p	ed information for major Central Rectment of Transportation & Public Factoroject information from Final FY12 in evens Anchorage International Air R Type: TYW8	cilities pi n SB46 ( irport - F SLF	ects can be foject status Ch.5  acility Impre 11-005-10 Balance	ound at: http://doi portal: http://dot.ai Begin:7/1/201 ovements, Renov 06-23 Orig. Year Revenue	t.alaska.gov/creg laska.gov/project 1 End:6/30/20 vations and Upg 1: 2012 Term	/project_info/ while s-status/ or by conta 18 HD: Anchorag rades (47809) (ear: 2019 Contac Original	project status in acting the Division e Areawide (HD ct: Mike Vigue (S Budget	formation regarding of Program December 17-32) Grant: No. 1007) 465-4070 Current	ng smaller project velopment. ot Applicable Actual	ts can be found in	the sportation (25
Detaile Depar ABS p Ted St IRIS A Fund 1027	ed information for major Central Reg tment of Transportation & Public Fa roject information from Final FY12 i evens Anchorage International Ai R Type: TYW8	rport - F SLF (Class)	ects can be froject status Ch.5  acility Impres: 11-005-10 Balance Forward 0.00 ects can be frozen	ound at: http://doi.ound at: http://doi.ound.ai/begin:7/1/201  ovements, Renov 06-23 Orig. Year Revenue Collected 0.00  ound at: http://doi	t.alaska.gov/creglaska.gov/project 1 End:6/30/20 //ations and Upg 1: 2012 Term 1: Estimated Revenues* 1: 0.00  t.alaska.gov/creg	/project_info/ while s-status/ or by conta 18 HD: Anchorag rades (47809) /ear: 2019 Contac Original Budget 4,600,000.00	project status in acting the Division of the Areawide (HD etc.) Mike Vigue (South Budget Reserve 0.00	formation regarding of Program December 17-32) Grant: Note 17-32) Gran	ag smaller project velopment. ot Applicable  Actual Expenses  1,577,041.46  ag smaller project	Tran Encumbrances 127,231.78	unobligated 2,895,726.76

Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)										
IRIS AR Type: TYWB SLR: 11-005-107-06 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070							Trai	nsportation (25)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,485,500.00	0.00	2,485,500.00	785,832.83	20,285.29	1,679,381.88

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011 End: 6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

### **Capital Appropriation Status Report (1634)**

Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625)										
IRIS AR Type: TYWD SLR: 11-005-107-14 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070 Transport							sportation (25)			
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	143,298.58	856,701.42	1,000,000.00	0.00	1,000,000.00	998,109.47	1,890.53	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011 End: 6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements (47811)

IRIS A	R Type: TYWE	SLR: 11-005-107-	18 Orig. Yea	ar: 2012 Term Y	ear: 2019 Conta	act: Mike Vigue (9	07) 465-4070		Tra	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	613,955.68	686,044.32	1,300,000.00	0.00	1,300,000.00	613,955.68	66,023.67	620,020.65

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011 End: 6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

### Ted Stevens Anchorage International Airport - Residential Sound Insulation Program (RSIP) (47830)

IRIS A	R Type: TYWL	SLR: 11-005-1	108-13 Orig. Yea	ar: 2012 Term	Year: 2019 Con	tact: Mike Vigue (	(907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	11,121,886.50	6,315,613.50	17,437,500.00	0.00	17,437,500.00	12,024,305.63	1,330,689.80	4,082,504.57
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	708,333.00	0.00	708,333.00	640,818.31	62,335.13	5,179.56
	Total:	0.00	11,121,886.50	6,315,613.50	18,145,833.00	0.00	18,145,833.00	12,665,123.94	1,393,024.93	4,087,684.13

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011 End: 6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airpo	ort - Runway 7L Rehabilitation (47800)

IRIS A	R Type: TYWM	SLR: 11-005-1	08-18 Orig. Yea	ar: 2012 Term `	Year: 2019 Con	tact: Mike Vigue (	907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,957,775.71	729,724.29	4,687,500.00	0.00	4,687,500.00	3,957,775.71	0.00	729,724.29
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	2,641,667.00	0.00	2,641,667.00	1,037,222.00	0.00	1,604,445.00
	Total:	0.00	3,957,775.71	729,724.29	7,329,167.00	0.00	7,329,167.00	4,994,997.71	0.00	2,334,169.29

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011 End: 6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted S	evens Anchorage International Airpo	ort - Taxiway E a	nd M Reconstruc	tion (49094)						
IRIS A	R Type: TYWN	SLR: 11-005-1	08-26 Orig. Yea	r: 2012 Term	Year: 2019 Conta	act: Mike Vigue	(907) 465-4070		Trai	nsportation (25)
	IDIO D. T. COMP.E. LO. L.CO	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	,	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	7,489,566.00	6,572,934.00	14,062,500.00	0.00	14,062,500.00	7,497,477.22	824,262.30	5,740,760.48
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	937,500.00	0.00	937,500.00	905,280.67	22,549.95	9,669.38
	Total:	0.00	7,489,566.00	6,572,934.00	15,000,000.00	0.00	15,000,000.00	8,402,757.89	846,812.25	5,750,429.86
	ed information for major Central Region tment of Transportation & Public Facili								cts can be found in	the
ABS p	roject information from Final FY12 in S	B46 Ch.5	Begin: 7/1/20	11 End:6/30/20	18 HD: Anchora	ige Areawide (HI	D 17-32) Grant: N	ot Applicable		
Ameri	cans with Disabilities Act - Transitio	n Plan for Rights	of Way (51864)							
IRIS A	R Type: TYWZ	SLR: 11-005-1	09-30 Orig. Yea	r: 2012 Term	Year: 2018 Conta	act: Mike Vigue	(907) 465-4070		Trai	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	335,907.13	118,942.87	500,000.00	0.00	454,850.00	335,948.07	118,835.18	66.75
This p	roject should be complete by the end c	of the current fisca	al year. Unexpend	ed funds should	lapse.					
ABS p	roject information from Final FY12 in S	B46 Ch.5	Begin:7/1/20	11 End:6/30/20	18 HD: Statewic	de (HD 1-40) Gr	ant: Not Applicable	е		
Ancho	orage Metropolitan Area Transportati	on Solutions (Al	MATS) - Arterial R	oadway Dust C	ontrol (49117)					
IRIS A	R Type: TYX1	SLR: 11-005-1	10-08 Orig. Yea	r: 2012 Term	Year: 2018 Conta	act: Mike Vigue	(907) 465-4070		Trai	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	152,350.15	41,906.67	200,000.00	0.00	194,256.82	152,350.15	29,589.85	12,316.82
This p	roject should be complete by the end c	of the current fisca	al year. Unexpend	ed funds should	lapse.					
ABS p	project information from Final FY12 in S	B46 Ch.5	Begin: 7/1/20	11 End:6/30/20	18 HD: Anchora	ige Areawide (HI	D 17-32) Grant: N	ot Applicable		
Ancho	orage Metropolitan Area Transportati	on Solutions (Al	MATS) - Dowling	Road Extension	West Reconstruc	tion (51557)				
IRIS A	R Type: TYX2	SLR: 11-005-1	10-13 Orig. Yea	r: 2012 Term	Year: 2019 Conta	act: Mike Vigue	(907) 465-4070		Trai	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	21,216,237.40	516,739.38	22,000,000.00	0.00	21,732,976.78	21,216,237.40	516,739.38	0.00
	ed information for major Central Region								cts can be found in	the
Depai	tment of Transportation & Public Facili	ties project status	portal: http://dot.a	ilaska.gov/projec	ts-status/ or by cor	tacting the Divis	ion of Program De	evelopment.		
ABS p	roject information from Final FY12 in S	B46 Ch.5	Begin:7/1/20	11 End:6/30/20	18 HD: Anchora	ige Areawide (HI	D 17-32) Grant: N	ot Applicable		

# **Capital Appropriation Status Report (1634)**

IIVIO E	R Type: TYX3		•	MATS) - O'Malley		` '	aat: Mika Vieus (	(007) 465 4070		Tran	nsportation (25
	ar type: 1123	SLF	R: 11-005-1 <sup>.</sup> Balance	10-18 Orig. Yea Revenue	r: 2012 Term Estimated	rear: 2019 Conta Original	act: Mike Vigue ( Budget	(907) 465-4070 Current	Actual	Irar	isportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,064,902.53	1,005,870.97	4,000,000.00	0.00	2,070,773.50	1,066,135.57	1,003,109.98	1,527.95
	ed information for major Central Reg rtment of Transportation & Public Fac									cts can be found in	the
ABS r	project information from Final FY12 in	SB46 C	Ch.5	Begin: 7/1/201	11 End:6/30/20	18 HD: Anchora	ige Areawide (HI	O 17-32) Grant: N	ot Applicable		
_	estion Mitigation and Air Quality (C			, ,						_	
IRIS A	R Type: TYX6	SLF	R: 11-005-1	J			act: Mike Vigue (		A -41	Trar	rsportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	4,270,829.17	1,846,149.78	6,500,000.00	0.00	6,116,978.95	4,270,829.17	1,737,212.38	108,937.40
	ed information for major Northern Rertment of Transportation & Public Fac									can be found in the	e
ABS p	project information from Final FY12 in	SB46 C	Ch.5	Begin: 7/1/201	11 End:6/30/20	18 HD: Fairbanl	ks Areawide (HD	7-11) Grant: Not	Applicable		
	n Highway - Milepost 11 to 18 Reco	nstruct	ion (51836)								
IRIS A	AR Type: TYX8	SLF	R: 11-005-1	J		Year: 2018 Conta	•	` '		Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	17,499,146.84	7,500,853.16	25,000,000.00	0.00	25,000,000.00	17,499,146.84	7,500,853.16	0.00
	, , ,	d of the o					0.00	25,000,000.00	17,499,146.84	7,500,853.16	0.00
This p	5002 / 1002 Fed Rcpts (Fed) project should be complete by the encoroject information from Final FY12 in		current fisca	l year. Unexpend		apse.		25,000,000.00 Grant: Not Applica		7,500,853.16	0.00
This p	project should be complete by the encoroject information from Final FY12 in Highway - Milepost 197 to 209 (47)	SB46 (	current fisca Ch.5	ll year. Unexpend Begin:7/1/20	ed funds should 11 End:6/30/20	apse. 18 HD: Interior \	Villages (HD 6)	Grant: Not Applica			
This p	project should be complete by the encoroject information from Final FY12 in	SB46 (	current fisca Ch.5	Begin: 7/1/201	ed funds should 11 End:6/30/20 r: 2012 Term	apse.  18 HD: Interior \( \text{Year: 2018} \)	Villages (HD 6) o	Grant: Not Applica	ble		
This p	project should be complete by the encoroject information from Final FY12 in Highway - Milepost 197 to 209 (47)	SB46 ( 7 <b>690)</b> SLF	current fisca Ch.5	ll year. Unexpend Begin:7/1/20	ed funds should 11 End:6/30/20	apse. 18 HD: Interior \	Villages (HD 6)	Grant: Not Applica			
This p ABS p Daltor	project should be complete by the encoroject information from Final FY12 in Highway - Milepost 197 to 209 (47) R Type: TYX9	SB46 ( 7 <b>690)</b> SLF	Current fisca Ch.5 R: 11-005-1 Balance	Begin: 7/1/201 11-07 Orig. Yea Revenue	ed funds should 11 End:6/30/20 r: 2012 Term Estimated	apse.  18 HD: Interior \ Year: 2018 Conta Original	Villages (HD 6)  act: Mike Vigue (  Budget	Grant: Not Applica (907) 465-4070 Current	ible	Tran	nsportation (25
This p ABS p Daltor IRIS A Fund 1004	project should be complete by the end project information from Final FY12 in an Highway - Milepost 197 to 209 (47) IR Type: TYX9 IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed)	SB46 (7690) SLF Class)	current fisca Ch.5 R: 11-005-1 Balance Forward 0.00	Begin: 7/1/201 11-07 Orig. Yea Revenue Collected 3,289,260.37	ed funds should 11 End:6/30/20 r: 2012 Term Estimated Revenues* 6,710,739.63	apse.  18 HD: Interior \ Year: 2018 Conta Original Budget  10,000,000.00	Villages (HD 6) ( act: Mike Vigue ( Budget Reserve	Grant: Not Applica (907) 465-4070 Current Budget	Actual Expenses	<b>Tran</b> Encumbrances	nsportation (25 Unobligated
This p ABS p Daltor IRIS A Fund 1004 This p	project should be complete by the encoroject information from Final FY12 in Highway - Milepost 197 to 209 (47 AR Type: TYX9  IRIS Rev Type / OMB Fund Code (	SB46 (7690) SLF Class)	current fisca Ch.5 R: 11-005-1 Balance Forward 0.00	Begin: 7/1/202 11-07 Orig. Yea Revenue Collected 3,289,260.37	ed funds should 11 End:6/30/20 r: 2012 Term Estimated Revenues* 6,710,739.63	apse.  18 HD: Interior V  Year: 2018 Conta Original Budget  10,000,000.00	villages (HD 6) of act: Mike Vigue (  Budget Reserve  0.00	Grant: Not Applica (907) 465-4070 Current Budget	Actual Expenses 3,289,260.37	<b>Tran</b> Encumbrances	nsportation (25 Unobligated
This p ABS p Daltor IRIS A Fund 1004 This p ABS p	project should be complete by the encoroject information from Final FY12 in Highway - Milepost 197 to 209 (47 LR Type: TYX9  IRIS Rev Type / OMB Fund Code (5002 / 1002 Fed Rcpts (Fed)  project should be complete by the encoroject information from Final FY12 in Highway - Milepost 267 Holden Complete	SB46 (Creek Br	current fisca Ch.5 R: 11-005-1 Balance Forward 0.00 current fisca Ch.5 idge Repail	Begin: 7/1/201 11-07 Orig. Yea Revenue Collected 3,289,260.37 Il year. Unexpend Begin: 7/1/201 r or Replacement	ed funds should 11	apse.  18 HD: Interior \ Year: 2018 Conta Original Budget  10,000,000.00  apse.  18 HD: Interior \	Villages (HD 6)  act: Mike Vigue ( Budget Reserve 0.00  Villages (HD 6)	Grant: Not Applica (907) 465-4070 Current Budget 10,000,000.00	Actual Expenses 3,289,260.37	Trar Encumbrances 6,710,739.63	unsportation (25 Unobligated 0.00
This p ABS p Daltor IRIS A Fund 1004 This p ABS p	project should be complete by the encoroject information from Final FY12 in Highway - Milepost 197 to 209 (47 LR Type: TYX9  IRIS Rev Type / OMB Fund Code (5002 / 1002 Fed Rcpts (Fed))  project should be complete by the encoroject information from Final FY12 in	SB46 (Creek Br	current fisca Ch.5 R: 11-005-1 Balance Forward 0.00 current fisca Ch.5 idge Repail R: 11-005-1	Begin: 7/1/201 11-07 Orig. Yea Revenue Collected 3,289,260.37 Il year. Unexpend Begin: 7/1/201 r or Replacement 11-09 Orig. Yea	ed funds should 11	apse.  18 HD: Interior \( \)  Year: 2018 Conta \( \)  Original \( \)  Budget  10,000,000.00  apse.  18 HD: Interior \( \)  Year: 2018 Conta	Villages (HD 6)  act: Mike Vigue (  Budget Reserve  0.00  Villages (HD 6)	Grant: Not Applica (907) 465-4070 Current Budget 10,000,000.00 Grant: Not Applica (907) 465-4070	Actual Expenses 3,289,260.37	Trar Encumbrances 6,710,739.63	unsportation (25 Unobligated 0.00
This p ABS p Daltor IRIS A Fund 1004 This p ABS p	project should be complete by the encoroject information from Final FY12 in Highway - Milepost 197 to 209 (47 LR Type: TYX9  IRIS Rev Type / OMB Fund Code (5002 / 1002 Fed Rcpts (Fed)  project should be complete by the encoroject information from Final FY12 in Highway - Milepost 267 Holden Complete	SB46 (7690) SLF Class) d of the constant SB46 (7694)	current fisca Ch.5 R: 11-005-1 Balance Forward 0.00 current fisca Ch.5 idge Repail	Begin: 7/1/201 11-07 Orig. Yea Revenue Collected 3,289,260.37 Il year. Unexpend Begin: 7/1/201 r or Replacement	ed funds should 11	apse.  18 HD: Interior \ Year: 2018 Conta Original Budget  10,000,000.00  apse.  18 HD: Interior \	Villages (HD 6)  act: Mike Vigue ( Budget Reserve 0.00  Villages (HD 6)	Grant: Not Applica (907) 465-4070 Current Budget 10,000,000.00	Actual Expenses 3,289,260.37	Trar Encumbrances 6,710,739.63	unsportation (25 Unobligated 0.00
This p ABS p Daltor IRIS A  Fund 1004 This p ABS p Daltor IRIS A	project should be complete by the end project information from Final FY12 in the Highway - Milepost 197 to 209 (47 kR Type: TYX9  IRIS Rev Type / OMB Fund Code (5002 / 1002 Fed Rcpts (Fed))  project should be complete by the end project information from Final FY12 in the Highway - Milepost 267 Holden Car Type: TYXA	SB46 (7690) SLF Class) d of the constant SB46 (7694)	current fisca Ch.5  R: 11-005-1 Balance Forward 0.00 current fisca Ch.5 idge Repail R: 11-005-1 Balance	Begin: 7/1/201 11-07 Orig. Yea Revenue Collected 3,289,260.37 Il year. Unexpend Begin: 7/1/201 r or Replacement 11-09 Orig. Yea Revenue	ed funds should 11	apse.  18 HD: Interior \( \)  Year: 2018 Conta \( \)  Original \( \)  Budget  10,000,000.00  apse.  18 HD: Interior \( \)  Year: 2018 Conta \( \)  Original	Villages (HD 6)  act: Mike Vigue ( Budget Reserve 0.00  Villages (HD 6)  act: Mike Vigue ( Budget	Grant: Not Applica (907) 465-4070 Current Budget 10,000,000.00 Grant: Not Applica (907) 465-4070 Current	Actual Expenses 3,289,260.37	Tran	Unobligated 0.00
This p ABS p Daltor IRIS A  Fund 1004 This p ABS p Daltor IRIS A	project should be complete by the encoroject information from Final FY12 in Highway - Milepost 197 to 209 (47 AR Type: TYX9  IRIS Rev Type / OMB Fund Code (5002 / 1002 Fed Rcpts (Fed))  Project should be complete by the encoroject information from Final FY12 in Highway - Milepost 267 Holden Coro, R Type: TYXA  IRIS Rev Type / OMB Fund Code (1988)	SB46 (7690) SLF Class)  d of the constant SB46 (7694) reek Br SLF	current fisca Ch.5  R: 11-005-1 Balance Forward 0.00  current fisca Ch.5 idge Repair R: 11-005-1 Balance Forward 0.00	Begin: 7/1/201 11-07 Orig. Yea Revenue Collected 3,289,260.37 Il year. Unexpend Begin: 7/1/201 r or Replacement 11-09 Orig. Yea Revenue Collected 3,571,779.65	ed funds should 11	apse.  18 HD: Interior \( \)  Year: 2018 Conta Original Budget  10,000,000.00  apse.  18 HD: Interior \( \)  Year: 2018 Conta Original Budget  5,000,000.00	villages (HD 6)  act: Mike Vigue (  Budget Reserve  0.00  villages (HD 6) (  act: Mike Vigue (  Budget Reserve	Grant: Not Applica (907) 465-4070 Current Budget 10,000,000.00  Grant: Not Applica (907) 465-4070 Current Budget	Actual Expenses 3,289,260.37	Trar Encumbrances 6,710,739.63  Trar Encumbrances	Unobligated 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ted State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 486 of 673

### **Capital Appropriation Status Report (1634)**

	n Highway - Milepost 9 to 11 Recons R Type: TYXB		• •	Year: 2012 Term	n Year: 2018 Co	ntact: Mike Vigue	(007) 465 4070		Trai	nsportation (25
	iii Type. TTAB		ance Revenu			Budget	Current	Actual	IIai	isportation (20
Fund	IRIS Rev Type / OMB Fund Code (C		ward Collecte		Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00 1,700,699.3	1,299,300.62	3,000,000.00	0.00	3,000,000.00	1,700,699.38	1,299,300.62	0.00
This p	project should be complete by the end	of the curre	nt fiscal year. Unexp	ended funds should	d lapse.					
ABS p	project information from Final FY12 in	SB46 Ch.5	Begin:7/1	/2011 End:6/30/2	2018 HD: Interio	or Villages (HD 6)	Grant: Not Applica	able		
	anks Metropolitan Area Transportati	_	•	-						
IRIS A	R Type: TYXD		-	Year: 2012 Term		ntact: Mike Vigue	, ,		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		ance Revenu ward Collecte		- 0	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00 556,981.9	543,018.09	1,100,000.00	0.00	1,100,000.00	633,569.41	466,430.59	0.00
	ed information for major Northern Reg tment of Transportation & Public Faci								can be found in th	e
ABS p	project information from Final FY12 in	SB46 Ch.5	Begin:7/1	/2011 End:6/30/2	2018 HD: Fairba	anks Areawide (HD	7-11) Grant: Not	Applicable		
Fairba	anks Metropolitan Area Transportati	on System	(FMATS) - North Po	le Bike Path Reha	bilitation and Co	nnections (51572	)			
IRIS A	R Type: TYXE		-		n Year: 2018 Co	ntact: Mike Vigue	(907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		ance Revenu ward Collecte		- 0	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00 299,029.8	155,970.14	455,000.00	0.00	455,000.00	299,029.86	155,970.14	0.00
This p	project should be complete by the end	of the curre	nt fiscal year. Unexp	ended funds should	d lapse.					
ABS p	project information from Final FY12 in	SB46 Ch.5	Begin:7/1	/2011 End: 6/30/2	2018 HD: North	Pole (HD 11) Gra	ınt: Not Applicable			
	a - Campion Road Erosion Protection	` '								
IRIS A	R Type: TYXJ		J			ntact: Mike Vigue			Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		ance Revenu ward Collecte		- 3	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	,	0.00 83,619.2	23 1,731,775.36	1,815,394.59	0.00	1,815,394.59	83,619.23	1,731,775.36	0.00
This p	project should be complete by the end	of the curre	nt fiscal year. Unexp	ended funds should	d lapse.					
ABS p	project information from Final FY12 in	SB46 Ch.5	Begin:7/1	/2011 End:6/30/2	2018 HD: Interio	or Villages (HD 6)	Grant: Not Applica	able		
	and Parks Highways Corridor ITS I	Project (491	146)							
Glenn	R Type: TYXM	SLR: 11	-005-112-15 Orig.	Year: 2012 Term	n Year: 2018 Co	ntact: Mike Vigue	(907) 465-4070		Trai	nsportation (25
			ance Revenu		- 0	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	IRIS Rev Type / OMB Fund Code (C	Class) For	ward Collecte	ed Revenues*	Buugei	11000110	Daaget	=//poiooo	Liteumbrances	Onobngatoa

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 487 of 673

# **Capital Appropriation Status Report (1634)**

IRIS A	R Type: TYXN	SLR: 11-00	5-112-18 Orig. Ye	ar: 2012 Term	Year: 2018 Conf	tact: Mike Vigue	(907) 465-4070		Tra	nsportation (25
		Baland		Estimated	Original	Budget	Current	Actual		
und	IRIS Rev Type / OMB Fund Code (C	ass) Forwa	rd Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00
This p	roject should be complete by the end of	of the current t	iscal year. Unexper	nded funds should	lapse.					
ABS p	roject information from Final FY12 in S	B46 Ch.5	Begin:7/1/2	011 End: 6/30/2	018 HD: Richard	lson/Glenn Highv	vays (HD 12) Gra	nt: Not Applicable	е	
Junea	u - Brotherhood Bridge and Industri	al Boulevard								
RIS A	R Type: TYXT	SLR: 11-00	J	ear: 2012 Term		tact: Mike Vigue			Tra	nsportation (2
und	IRIS Rev Type / OMB Fund Code (C	Baland ass) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	00 13,574,106.18	3,925,893.82	17,500,000.00	0.00	17,500,000.00	13,578,655.12	3,920,310.03	1,034.8
the De	ed information for major Southcoast Repartment of Transportation & Public Foroject information from Final FY12 in Suska-Susitna - Trunk Road Reconst	acilities projec B46 Ch.5	t status portal: http:/ Begin:7/1/2		rojects-status/ or by	contacting the D		n Development.	Smaller projects ca	n be lound III
	R Type: TYY0		יי 5-113-22 Orig. Ye	ear: 2012 Term	Year: 2018 Conf	tact: Mike Vique	(907) 465-4070		Tra	nsportation (2
	7,000	Baland	•	Estimated	Original	Budget	Current	Actual		(
und	IRIS Rev Type / OMB Fund Code (C	ass) Forwa	rd Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	00 809,545.92	334,219.89	10,000,000.00	0.00	1,143,765.81	809,545.92	334,219.89	0.00
This p	roject should be complete by the end of	of the current t	iscal year. Unexper	nded funds should	lapse.					
ABS p	roject information from Final FY12 in S	B46 Ch.5	Begin:7/1/2	011 End: 6/30/2	018 HD: Matsu A	Areawide (HD 13-	-16) Grant: Not A	pplicable		
North	ern Region - National Highway Syste	m and Non-N	lational Highway S	ystem Pavement			•			
IRIS A	R Type: TYY4	SLR: 11-00	U	ear: 2012 Term		tact: Mike Vigue			Tra	nsportation (2
und	IRIS Rev Type / OMB Fund Code (C	Baland ass) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	00 31,692,285.00	306,008.12	32,000,000.00	0.00	31,998,293.12	31,692,300.05	170,617.51	135,375.56
Projec	et status information for this project car	be found in the	ne Department of Tra	ansportation & Pu	blic Facilities proje	ct status portal: h	ttp://dot.alaska.go	ov/projects-status	/	
ABS p	project information from Final FY12 in S	B46 Ch.5	Begin:7/1/2	011 End: 6/30/2	018 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicabl	e		
	- Airport Road Improvements (5155	2)								
Nulato	R Type: TYY5	SLR: 11-00	5-114-06 Orig. Ye	ear: 2012 Term	Year: 2018 Conf	tact: Mike Vigue	(907) 465-4070		Tra	nsportation (2
		Baland		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	IRIS Rev Type / OMB Fund Code (C	ass) Forwa	d Collected	revenues	Baagot		- 3		Endambrando	<u> </u>

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY12 in SB46 Ch.5

State of Alaska
Office of Management and Budget

Begin:7/1/2011 End:6/30/2018 HD: Interior Villages (HD 6) Grant: Not Applicable

Released January 30, 2018 Page 488 of 673

# **Capital Appropriation Status Report (1634)**

	Highway - Milepost 239 to 263 Rec R Type: TYY6		R: 11-005-1	•	•	•	act: Mike Vigue	(907) 465-4070		Trai	nsportation (2
	,	OL.	Balance	Revenue	Estimated	Original	Budget	Current	Actual		(-
und	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	38,298,389.64	165,997.20	38,465,000.00	0.00	38,464,386.84	38,298,389.64	165,997.20	0.00
This p	roject should be complete by the end	of the	current fisc	al year. Unexpend	ed funds should	lapse.					
ABS p	project information from Final FY12 in	SB46	Ch.5	Begin: 7/1/201	11 End:6/30/20	118 HD: Fairbank	s Areawide (HD	7-11) Grant: Not	Applicable		
Richa	rdson Highway - Milepost 201 Phel	an Cre	ek Bridge I	Replacement (515	55)						
RIS A	R Type: TYY9	SLI	R: 11-005-1	14-21 Orig. Yea	r: 2012 Term	Year: 2018 Conta	act: Mike Vigue	(907) 465-4070		Trai	nsportation (2
und	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	3,900,477.23	1,840,864.13	6,000,000.00	0.00	5,741,341.36	3,900,477.23	1,840,864.13	0.0
This p	roject should be complete by the end	of the	current fisc	al year. Unexpend	ed funds should	lapse.					
ABS p	project information from Final FY12 in	SB46	Ch.5	Begin:7/1/201	11 End:6/30/20	18 HD: Richards	son/Glenn Highw	vays (HD 12) Gra	nt: Not Applicable	e	
Richa	rdson Highway - Milepost 345 Moos	se Cre	ek Railroad	• •	•						
IRIS A	R Type: TYYB	SLI	R: 11-005-1	Ū			act: Mike Vigue			Trai	nsportation (2
und	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	12,165,635.31	1,834,364.69	14,000,000.00	0.00	14,000,000.00	12,165,635.31	1,834,364.69	0.0
This p	roject should be complete by the end	of the	current fisc	al year. Unexpend	ed funds should	lapse.					
ABS p	project information from Final FY12 in	SB46	Ch.5	Begin:7/1/201	11 End:6/30/20	18 HD: Richards	son/Glenn Highw	vays (HD 12) Gra	nt: Not Applicable	•	
	rdson Highway - Milepost 357 - Fair		_	, ,						_	
IRIS A	R Type: TYYC	SLI	R: 11-005-1	•	r: 2012 Term		act: Mike Vigue	,		Trai	nsportation (2
und	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,388,226.67	1,611,773.33	3,000,000.00	0.00	3,000,000.00	1,388,226.67	1,611,770.57	2.70
Detail	ed information for major Northern Reg	nion pro	oiects can b	e found at: http://d	dot.alaska.gov/nr	ea/proiects/ while p	roiect status info	ormation regarding	smaller projects	can be found in th	<u> </u>
Depar	tment of Transportation & Public Fac	lities p	roject status	s portal: http://dot.a	ılaska.gov/projec	ts-status/ or by con	tacting the Divis	ion of Program De	evelopment.		
ABS p	project information from Final FY12 in	SB46	Ch.5	Begin:7/1/201	11 End:6/30/20	118 HD: Fairbank	s Areawide (HD	7-11) Grant: Not	Applicable		
	Routes to Schools (41384)										
IRIS A	R Type: TYYD	SLI	R: 11-005-1				act: Mike Vigue			Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	859,299.44	42,245.12	1,000,000.00	0.00	901,544.56	859,299.44	13,500.80	28,744.3

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY12 in SB46 Ch.5

ted State of Alaska
Office of Management and Budget

Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Released January 30, 2018 Page 489 of 673

	AR Type: TYYF		ction (4782 R: 11-005-1	•	2012 Term \	/ear: 2019 Contac	rt: Mike Viaue (	907) 465-4070		Trar	sportation (25
	их турог ттт	OLI	Balance	Revenue	Estimated	Original	Budget	Current	Actual	1101	.opo.tat.o (20
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	19,471,475.44	528,524.56	20,000,000.00	0.00	20,000,000.00	19,471,475.44	528,524.56	0.00
	led information for major Central Regi rtment of Transportation & Public Fac									cts can be found in	the
ABS	project information from Final FY12 in	SB46 (	Ch.5	Begin:7/1/2011	End: 6/30/20	18 HD: Anchorag	e Areawide (H[	0 17-32) Grant: N	ot Applicable		
State	wide - Air Quality Mobile Source Mo	deling	(51865)								
IRIS A	AR Type: TYYK	SLF	R: 11-005-1	15-25 Orig. Year:	2012 Term \	ear: 2019 Contac	ct: Mike Vigue (	907) 465-4070		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	541,303.17	372,721.67	1,200,000.00	0.00	914,024.84	541,303.17	372,721.67	0.00
•	ct status information for this project ca project information from Final FY12 in			•	sportation & Pub I End:6/30/20		•	ttp://dot.alaska.go <sup>.</sup> ant: Not Applicable		1	
	wide - Bicycle/Pedestrian Facilities						•				
	AR Type: TYYL		R: 11-005-1	•		ear: 2019 Contac	ct: Mike Vigue (	907) 465-4070		Trar	sportation (25
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		•
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	458,356.59	41,643.41	500,000.00	0.00	500,000.00	489,072.38	10,927.62	0.00
Proje	ct status information for this project ca	n be fo	und in the [	Department of Trans	sportation & Pub	lic Facilities project	status portal: h	ttp://dot.alaska.go	//projects-status/	1	
ABS	project information from Final FY12 in	SB46 (	Ch.5	Begin:7/1/2011	End: 6/30/20	18 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	)		
	wide - Highway Data Equipment Ac			alletion (26106)							
		quisitic	on and inst	, ,							
	AR Type: TYYP	-	R: 11-005-1	16-06 Orig. Year:			•	907) 465-4070		Trar	sportation (25
IRIS A	AR Type: TYYP	SLF	R: 11-005-1 Balance	16-06 Orig. Year: Revenue	Estimated	Original	Budget	Current	Actual Expenses		
IRIS A	AR Type: TYYP  IRIS Rev Type / OMB Fund Code (	SLF	R: 11-005-1	16-06 Orig. Year:			•	•	Actual Expenses 1,490,854.92	Encumbrances 9,145.07	Unobligated 0.00
Fund 1004	AR Type: TYYP  IRIS Rev Type / OMB Fund Code (	SLF	R: 11-005-1 Balance Forward 0.00	16-06 Orig. Year: Revenue Collected 1,490,854.92	Estimated Revenues* 9,145.07	Original Budget 1,500,000.00	Budget Reserve	Current Budget	Expenses	Encumbrances	Unobligated
Fund 1004 This p	IRIS Rev Type / OMB Fund Code (15002 / 1002 Fed Rcpts (Fed)	SLF Class)	R: 11-005-1 Balance Forward 0.00 current fisca	16-06 Orig. Year: Revenue Collected 1,490,854.92 al year. Unexpende	Estimated Revenues* 9,145.07	Original Budget 1,500,000.00 apse.	Budget Reserve	Current Budget	Expenses 1,490,854.92	Encumbrances	Unobligated
Fund 1004 This p	IRIS Rev Type / OMB Fund Code (complete by the end	SLF Class) of the	R: 11-005-1 Balance Forward 0.00 current fisca	16-06 Orig. Year: Revenue Collected 1,490,854.92 al year. Unexpende Begin:7/1/2011	Estimated Revenues* 9,145.07 d funds should I	Original Budget 1,500,000.00 apse.	Budget Reserve	Current Budget 1,499,999.99	Expenses 1,490,854.92	Encumbrances	Unobligated
Fund 1004 This p ABS p	IRIS Rev Type / OMB Fund Code (composed should be complete by the end project information from Final FY12 in	SLF Class) of the SB46 (	R: 11-005-1 Balance Forward 0.00 current fisca Ch.5 nsit Institute R: 11-005-1	16-06 Orig. Year: Revenue Collected 1,490,854.92  al year. Unexpende Begin:7/1/2011  Fraining (36187) 16-11 Orig. Year:	Estimated Revenues* 9,145.07 d funds should I End: 6/30/20	Original Budget  1,500,000.00  apse.  18 HD: Statewide  Year: 2019 Contact	Budget Reserve 0.00 e (HD 1-40) Gract: Mike Vigue (	Current Budget 1,499,999.99 ant: Not Applicable 907) 465-4070	Expenses 1,490,854.92	Encumbrances 9,145.07	Unobligated 0.00
Fund 1004 This p ABS p	IRIS Rev Type / OMB Fund Code (composed should be complete by the end project information from Final FY12 in wide - National Highway Institute and	SLF Class) of the o SB46 ( nd Tran	R: 11-005-1 Balance Forward 0.00 current fisca Ch.5	16-06 Orig. Year: Revenue Collected 1,490,854.92  al year. Unexpende Begin: 7/1/2011	Estimated Revenues* 9,145.07 d funds should I End: 6/30/20	Original Budget 1,500,000.00 apse. 18 HD: Statewide	Budget Reserve 0.00	Current Budget 1,499,999.99 ant: Not Applicable	Expenses 1,490,854.92	Encumbrances 9,145.07	Unobligated

# **Capital Appropriation Status Report (1634)**

		907) 465-4070	act: Mike Vigue (	/ear: 2019 Conta	· 2012 Term \	• , ,	SLR: 11-005-1	vide - National Highway Institute and Tran R Type: TYYR SLI	
Transportation (2	Actual	Current	Budget	Original	Estimated	Revenue	Balance	oci i i i i i i i i i i i i i i i i i i	ii (io A
nbrances Unobligate	Expenses	Budget	Reserve	Budget	Revenues*	Collected		IRIS Rev Type / OMB Fund Code (Class)	Fund
9,250.84 58,751.8	311,997.30	400,000.00	0.00	400,000.00	278,031.88	121,968.12	0.00	5061 / 1061 CIP Rcpts (Other)	1004
9,250.84 58,751.8	640,525.76	728,528.46	0.00	750,000.00	278,031.88	450,496.58	0.00	Total:	
	//projects-status/	ttp://dot.alaska.go	t status portal: h	lic Facilities projec	sportation & Pub	Department of Tran	found in the [	et status information for this project can be fo	Projec
	<b>!</b>	ant: Not Applicable	de (HD 1-40) Gra	18 HD: Statewic	1 End:6/30/20	Begin:7/1/201	6 Ch.5	project information from Final FY12 in SB46	ABS p
								vide - Research Program (36191)	Statev
Transportation (2		907) 465-4070	act: Mike Vigue (	ear: 2018 Conta	: 2012 Term \	16-21 Orig. Year	SLR: 11-005-1	R Type: TYYU SLI	IRIS A
	Actual	Current	Budget	Original	Estimated	Revenue	Balance	IDIO D. T. (OMD E. LO. L.(OL.)	
nbrances Unobligate	Expenses	Budget	Reserve	Budget	Revenues*	Collected	,	IRIS Rev Type / OMB Fund Code (Class)	Fund
3,286.58 0.0	1,468,318.42	1,481,605.00	0.00	1,700,000.00	6,595.30	1,475,009.70	0.00	5002 / 1002 Fed Rcpts (Fed)	1004
				apse.	ed funds should l	al year. Unexpende	ne current fisca	roject should be complete by the end of the	This p
	:	ant: Not Applicable	de (HD 1-40) Gra	18 HD: Statewic	1 End:6/30/20	Begin:7/1/201	6 Ch.5	roject information from Final FY12 in SB46	ABS p
							11)	vide - Weigh-in-Motion Equipment (40311)	Statev
Transportation (2		907) 465-4070	act: Mike Vigue (	ear: 2019 Conta	: 2012 Term \	16-30 Orig. Year	SLR: 11-005-1	R Type: TYYY SLI	IRIS A
	_ Actual	Current	Budget	Original	Estimated	Revenue	Balance		
nbrances Unobligate	Expenses	Budget	Reserve	Budget	Revenues*	Collected	s) Forward	IRIS Rev Type / OMB Fund Code (Class)	Fund
1,698.21 0.0	588,971.79	1,000,670.00	0.00	2,000,000.00	411,698.21	588,971.79	0.00	5002 / 1002 Fed Rcpts (Fed)	1004
1,698.21 0.0		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, ,	,			5002 / 1002 Fed Rcpts (Fed)	
1,698.21 0.0	//projects-status/	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	t status portal: h	lic Facilities projec	,	Department of Tran	found in the [		Projec
1,698.21 0.0	//projects-status/	ttp://dot.alaska.go	t status portal: h	lic Facilities projec	sportation & Pub	Department of Tran	e found in the [	t status information for this project can be for the project information from Final FY12 in SB46	Project
1,698.21 0.0	//projects-status/	ttp://dot.alaska.go ant: Not Applicable	et status portal: hi	lic Facilities projec	sportation & Pub 1 End: 6/30/20	Department of Tran Begin:7/1/201	e found in the [	t status information for this project can be for project information from Final FY12 in SB46 (ce Transportation Preconstruction (36366)	Project ABS p
Transportation (2	//projects-status/	ttp://dot.alaska.go ant: Not Applicable 907) 465-4070 Current	et status portal: hi de (HD 1-40) Gra act: Mike Vigue ( Budget	lic Facilities project 18 HD: Statewic  /ear: 2019 Conta	sportation & Pub 1 End: 6/30/20 : 2012 Term N Estimated	Department of Tran Begin:7/1/201 116-32 Orig. Year Revenue	e found in the E 6 Ch.5 66) 6LR: 11-005-1 Balance	t status information for this project can be for project information from Final FY12 in SB46 to Transportation Preconstruction (36366 R Type: TYYZ SLI	Project ABS p Surfact IRIS A
Transportation (2	//projects-status/ Actual Expenses	ttp://dot.alaska.go ant: Not Applicable 907) 465-4070 Current Budget	ct status portal: hi de (HD 1-40) Gra act: Mike Vigue ( Budget Reserve	lic Facilities project 18 HD: Statewic Vear: 2019 Conta Original Budget	sportation & Pub 1 End: 6/30/20 : 2012 Term \ Estimated Revenues*	Department of Tran Begin:7/1/201 116-32 Orig. Year Revenue Collected	e found in the I 66 Ch.5 66) SLR: 11-005-1 Balance S) Forward	ts status information for this project can be for project information from Final FY12 in SB46 to Transportation Preconstruction (36366 R Type: TYYZ SLI	Project ABS p Surfact IRIS A
Transportation (2	//projects-status/	ttp://dot.alaska.go ant: Not Applicable 907) 465-4070 Current	et status portal: hi de (HD 1-40) Gra act: Mike Vigue ( Budget	lic Facilities project 18 HD: Statewic  /ear: 2019 Conta	sportation & Pub 1 End: 6/30/20 : 2012 Term N Estimated	Department of Tran Begin:7/1/201 116-32 Orig. Year Revenue	e found in the E 6 Ch.5 66) 6LR: 11-005-1 Balance	t status information for this project can be for project information from Final FY12 in SB46 to Transportation Preconstruction (36366 R Type: TYYZ SLI	Project ABS p
Transportation (2	Actual Expenses 36,013,425.52	ttp://dot.alaska.go ant: Not Applicable 907) 465-4070 Current Budget 45,000,000.00	et status portal: hi de (HD 1-40) Gra act: Mike Vigue ( Budget Reserve 0.00	lic Facilities project 18 HD: Statewic  /ear: 2019 Conta  Original  Budget  45,000,000.00	sportation & Pub 1 End: 6/30/20 : 2012 Term \( \) Estimated Revenues* 9,368,126.31	Department of Tran Begin: 7/1/201 116-32 Orig. Year Revenue Collected 35,631,873.69	e found in the I 66 Ch.5 66) SLR: 11-005-1 Balance s) Forward 0.00	ts status information for this project can be for project information from Final FY12 in SB46 to Transportation Preconstruction (36366 R Type: TYYZ SLI	Project ABS p Surfact IRIS A
Transportation (2	Actual Expenses 36,013,425.52	ttp://dot.alaska.go ant: Not Applicable 907) 465-4070 Current Budget 45,000,000.00	ct status portal: hide (HD 1-40) Graduct: Mike Vigue (Budget Reserve 0.00	lic Facilities project  18 HD: Statewic  7ear: 2019 Conta  Original Budget  45,000,000.00	sportation & Pub 1 End: 6/30/20 : 2012 Term \( \) Estimated Revenues* 9,368,126.31	Department of Tran Begin:7/1/201 116-32 Orig. Yeal Revenue Collected 35,631,873.69 Department of Tran	e found in the I 66 Ch.5 66) SLR: 11-005-1 Balance s) Forward 0.00 e found in the I	ts status information for this project can be for project information from Final FY12 in SB46 (coroject information Preconstruction (36366 R Type: TYYZ SLI  IRIS Rev Type / OMB Fund Code (Class)  5002 / 1002 Fed Rcpts (Fed)	Project ABS p Surfact IRIS A Fund 1004 Project
Transportation (2	Actual Expenses 36,013,425.52	ttp://dot.alaska.go ant: Not Applicable 907) 465-4070 Current Budget 45,000,000.00	ct status portal: hide (HD 1-40) Gradet: Mike Vigue (Budget Reserve 0.00	lic Facilities project  18 HD: Statewic  7ear: 2019 Conta  Original Budget  45,000,000.00	sportation & Pub 1 End: 6/30/20 : 2012 Term \ Estimated Revenues* 9,368,126.31	Department of Tran Begin:7/1/201 116-32 Orig. Yeal Revenue Collected 35,631,873.69 Department of Tran	e found in the I 66 Ch.5 66) SLR: 11-005-1 Balance s) Forward 0.00 e found in the I	ts status information for this project can be for project information from Final FY12 in SB46 (BE Transportation Preconstruction (36366 R Type: TYYZ SLI  IRIS Rev Type / OMB Fund Code (Class)  5002 / 1002 Fed Rcpts (Fed)  It status information for this project can be for project information from Final FY12 in SB46 (1997)	Project ABS p Surfact IRIS A Fund 1004 Project ABS p
Transportation (2	Actual Expenses 36,013,425.52	ttp://dot.alaska.go ant: Not Applicable 907) 465-4070 Current Budget 45,000,000.00 ttp://dot.alaska.go	et status portal: hi de (HD 1-40) Gra act: Mike Vigue ( Budget Reserve 0.00 et status portal: hi de (HD 1-40) Gra	lic Facilities project  18 HD: Statewic  7ear: 2019 Conta  Original Budget  45,000,000.00	sportation & Pub 1 End: 6/30/20 : 2012 Term \( \) Estimated Revenues* 9,368,126.31 sportation & Pub 1 End: 6/30/20	Department of Tran Begin: 7/1/201 116-32 Orig. Year Revenue Collected 35,631,873.69 Department of Tran Begin: 7/1/201	e found in the I 66 Ch.5 66) SLR: 11-005-1 Balance s) Forward 0.00 e found in the I	ts status information for this project can be for project information from Final FY12 in SB46 (coroject information Preconstruction (36366 R Type: TYYZ SLI  IRIS Rev Type / OMB Fund Code (Class)  5002 / 1002 Fed Rcpts (Fed)  et status information for this project can be for project information from Final FY12 in SB46 (coroject information from Final FY12 in SB46 (coroject managed)	Project ABS p Surfact IRIS A Fund 1004 Project ABS p Aviation
Transportation (2 hbrances Unobligate 8,167.35 408,407.1  Transportation (2	Actual Expenses 36,013,425.52 //projects-status/	ttp://dot.alaska.gov ant: Not Applicable 907) 465-4070 Current Budget 45,000,000.00 ttp://dot.alaska.gov ant: Not Applicable 907) 465-4070 Current	et status portal: hi de (HD 1-40) Gra act: Mike Vigue ( Budget Reserve 0.00 et status portal: hi de (HD 1-40) Gra act: Mike Vigue ( Budget	lic Facilities project 18 HD: Statewic  /ear: 2019 Conta Original Budget  45,000,000.00  lic Facilities project 18 HD: Statewic  /ear: 2019 Conta Original	sportation & Pub 1 End: 6/30/20 : 2012 Term \( \) Estimated Revenues* 9,368,126.31 sportation & Pub 1 End: 6/30/20 : 2012 Term \( \) Estimated	Department of Tran Begin: 7/1/201 116-32 Orig. Year Revenue Collected 35,631,873.69 Department of Tran Begin: 7/1/201	e found in the E 66 Ch.5 66) SLR: 11-005-1 Balance s) Forward 0.00 e found in the E 66 Ch.5 SLR: 11-005-1 Balance	ts status information for this project can be for project information from Final FY12 in SB46 (R Type: TYYZ SLI  IRIS Rev Type / OMB Fund Code (Class)  5002 / 1002 Fed Rcpts (Fed)  et status information for this project can be for project information from Final FY12 in SB46 (In Deferred Maintenance (51383)  R Type: TYZ4 SLI	Project ABS p Surfact IRIS A Fund 1004 Project ABS p Aviation
Transportation (2 hbrances Unobligate 8,167.35 408,407.1	Actual Expenses 36,013,425.52	ttp://dot.alaska.gov ant: Not Applicable 907) 465-4070 Current Budget 45,000,000.00 ttp://dot.alaska.gov ant: Not Applicable	et status portal: hi de (HD 1-40) Gra act: Mike Vigue ( Budget Reserve 0.00 et status portal: hi de (HD 1-40) Gra act: Mike Vigue (	lic Facilities project 18 HD: Statewic  Year: 2019 Conta Original Budget  45,000,000.00  lic Facilities project 18 HD: Statewic  Year: 2019 Conta	sportation & Pub 1 End: 6/30/20 : 2012 Term \( \) Estimated Revenues* 9,368,126.31 sportation & Pub 1 End: 6/30/20 : 2012 Term \( \)	Department of Tran Begin: 7/1/201 16-32 Orig. Year Revenue Collected 35,631,873.69 Department of Tran Begin: 7/1/201	e found in the E 66 Ch.5 66) SLR: 11-005-1 Balance s) Forward 0.00 e found in the E 66 Ch.5 SLR: 11-005-1 Balance	ts status information for this project can be for project information from Final FY12 in SB46 (BE Transportation Preconstruction (36366 R Type: TYYZ SLI  IRIS Rev Type / OMB Fund Code (Class)  5002 / 1002 Fed Rcpts (Fed)  It status information for this project can be for project information from Final FY12 in SB46 (In Deferred Maintenance (51383)	Project ABS p Surfacting A Fund 1004 Project ABS p Aviation

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Released January 30, 2018 Page 491 of 673

# **Capital Appropriation Status Report (1634)**

1004 6004 / 1004 Gen Fund (UGF)  0.00  0.00  0.00  600,000.00  0.00  600,000.00  599,355.08  Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY12 in SB46 Ch.5  Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable  Highways Deferred Maintenance (51539) IRIS AR Type: TYZ6  SLR: 11-005-117-22 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual	615.00	nobligated 29.92
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encu 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 600,000.00 0.00 600,000.00 599,355.08  Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable  Highways Deferred Maintenance (51539) IRIS AR Type: TYZ6 SLR: 11-005-117-22 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual	615.00	
Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY12 in SB46 Ch.5  Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable  Highways Deferred Maintenance (51539) IRIS AR Type: TYZ6  SLR: 11-005-117-22 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual		29.92
ABS project information from Final FY12 in SB46 Ch.5  Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable  Highways Deferred Maintenance (51539)  IRIS AR Type: TYZ6  SLR: 11-005-117-22 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual	Transport	
Highways Deferred Maintenance (51539) IRIS AR Type: TYZ6  SLR: 11-005-117-22 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual	Transport	
IRIS AR Type: TYZ6  SLR: 11-005-117-22 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual	Transport	
Balance Revenue Estimated Original Budget Current Actual	Transport	
	Halisport	tation (25
7,	cumbrances Un	nobligated
1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 16,900,000.00 0.00 16,900,000.00 15,482,708.12 3	374,189.98 1,04	43,101.90
Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/		
ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable		
Statewide Facilities Deferred Maintenance (51554)		
IRIS AR Type: TYZ7 SLR: 11-005-117-24 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070	Transport	tation (25
Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encu	cumbrances Un	nobligated
1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 3,100,000.00 0.00 3,100,000.00 2,670,902.05 4	427,472.58	1,625.37
Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/		
ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable		
Reapprop: Seward Highway Maintenance Station Replacement (55077)		
IRIS AR Type: TZ6Z SLR: 12-017-179-25 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070	Transport	tation (25
Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encu	cumbrances Un	nobligated
1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 1,623,437.33 0.00 1,623,437.33 1,623,374.83	0.00	62.50
Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/		
ABS project information from Final FY12 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable		
Reaprop to DOT/PF for deferred maintenance of state harbors in Port Alexander and Elfin Cove - Est \$1,300.0 (56138)  IRIS AR Type: TZ70  SLR: 12-017-180-02  Orig. Year: 2012  Term Year: 2019  Contact: Mike Vigue (907) 465-4070	Transport	tation (25
Balance Revenue Estimated Original Budget Current Actual	Папорого	tation (20
· · · · · · · · · · · · · · · · · · ·	cumbrances Un	nobligated
1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 1,300,000.00 0.00 1,300,000.00 994,318.95 3	300,362.88	5,318.17
Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.	er projects can be fo	ound in
ABS project information from Final FY12 in SB 160 Ch. 17 Begin:6/30/2012 End:6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable		

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

### **Capital Appropriation Status Report (1634)**

	op to DOT/PF for traffic signal mod R Type:  TZ71				•	at. Milea Mianea (6	207) 405 4070		Tros	onartation (2)
IKIS A	R Type: 1271	SLR: 12-017-18 Balance	30-08 Orig. Year Revenue	Estimated	ear: 2019 Conta Original	υ ,	907) 465-4070 Current	Actual	Irar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	199,816.79	0.00	199,816.79	196,456.91	0.00	3,359.88
This p	roject is proposed to be repealed and	reappropriated for	Adak airport opera	ations in the Gove	ernor's FY2019 bud	lget request.				
ABS p	project information from Final FY12 in	SB 160 Ch. 17	Begin:6/30/20	12 End: 6/30/201	7 HD: Fairbank	s Areawide (HD	7-11) Grant: Not	Applicable		
•	op to DOT/PF for 88th Ave Upgrade	•			•					
IRIS A	R Type: TZ72		•		'ear: 2019 Conta	• ,	•		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,940,000.00	0.00	3,940,000.00	3,902,489.50	37,510.50	0.00
Depar ABS p	ed information for major Central Regic tment of Transportation & Public Facil project information from Final FY12 in ak - Pedestrian Safety Improvement	ities project status SB 160 Ch. 17	portal: http://dot.al		s-status/ or by cont	acting the Division		velopment.	cts can be found in	the
_	R Type: TZ74	SLR: 12-017-16	37-19 Orig. Year	: 2012 Term Y	ear: 2019 Conta	ct: Mike Vigue (9	907) 465-4070		Trar	sportation (2
	•	Balance	Revenue	Estimated	Original	Budget	Current	Actual		• `
Fund	IRIS Rev Type / OMB Fund Code (C	· · · · · · · · · · · · · · · · · · ·	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	494,837.82	5,162.18	0.00
This p	roject is proposed to be repealed and	reappropriated for				•				
ABS p	roject information from Final FY12 in	SB 160 Ch. 17	Begin:7/1/201	2 End: 6/30/20	7 HD: Chugiak/	Southern Mat-Su	u (HD 16) Grant:	Not Applicable		
	burg - Dry (Un-Heated) Storage Bui								_	
IRIS A	R Type: TZ75	SLR: 12-017-16	J			ct: Mike Vigue (9	•		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	45,790.00	354,210.00	0.00
	ed information for major Southcoast Repartment of Transportation & Public F								smaller projects car	be found in
ABS p	roject information from Final FY12 in	SB 160 Ch. 17	Begin:7/1/201	2 End: 6/30/20	7 HD: Sitka/Wra	angell/Petersburg	g (HD 2) Grant: N	lot Applicable		
	a Marine Highway System - Vessel a	nd Terminal Over	haul and Rehabil	itation (30624)						
	R Type: TZ76	SLR: 12-017-16	•	: 2012 Term Y		ct: Mike Vigue (9	•		Trar	sportation (25
		Balance	Revenue	Estimated	Original	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unabligated
	IRIS Rev Type / OMB Fund Code (C	lass) Forward	Collected	Revenues*	Budget	I VESEI VE	Duaget	Ехрепосо	Efficultibliances	Unobligated

ABS project information from Final FY12 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska Office of Management and Budget Released January 30, 2018 Page 493 of 673

### **Capital Appropriation Status Report (1634)**

Nome	- Airport Runway Safety Area (RSA) Im	provements (	39135)							
IRIS A	R Type: TZ78	SLR: 12-017-1	67-32 Orig. Yea	r: 2012 Term \	ear: 2018 Co	ntact: Mike Vigue (9	07) 465-4070		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,033,839.20	807,008.56	3,900,000.00	0.00	3,840,847.76	3,033,839.20	807,008.56	0.00

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2019 HD: Bering Straits (HD 39) Grant: Not Applicable

#### Seward Highway - Recreational Improvements (40580) IRIS AR Type: TZ7D Transportation (25) SLR: 12-017-168-17 Orig. Year: 2012 Term Year: 2019 Contact: Mike Vigue (907) 465-4070 Balance Revenue **Estimated** Original Budget Current Actual Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances IRIS Rev Type / OMB Fund Code (Class) Unobligated 1004 5002 / 1002 Fed Rcpts (Fed) 0.00 369.113.07 280.886.93 650.000.00 0.00 650.000.00 369.113.07 93.345.49 187.541.44

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB 160 Ch. 17

HD: Kenai Areawide (HD 33-35) Grant: Not Applicable Begin:7/1/2012 End:6/30/2017

Reapp	rop to DOT/PF for improvements at th	ne Ambler Airp	ort - NTE \$15,000,	,000 (57841)						
IRIS A	R Type: TA6L	SLR: 13-016-	121-04 Orig. Yea	r: 2013 Term	Year: 2020 Conf	tact: Mike Vigue (9	907) 465-4070		Trar	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,294,023.60	705,976.40	15,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	0.00

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

Reapp	rop to DOT/PF for Kotzebue airport ar	nd runway safe	ty area improver	ments - NTE \$5,0	00,000 (57842)					
IRIS A	R Type: TA6M	SLR: 13-016-1	21-12 Orig. Yea	ar: 2013 Term \	Year: 2020 Conta	act: Mike Vigue (9	07) 465-4070		Trai	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,955,031.61	3,044,968.39	5,000,000.00	0.00	5,000,000.00	4,224,738.29	775,261.71	0.00

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

	prop to DOT/PF for Anchorage MATS NR Type: TA6N	•	13-016-12			Year: 2020 Conta	` '	(907) 465-4070		Trar	sportation (25
	at type. Intert		Balance	Revenue	Estimated	Original	Budget	Current	Actual	1101	ioportation (±
Fund	IRIS Rev Type / OMB Fund Code (C		Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	39,468,770.90	531,229.10	40,000,000.00	0.00	40,000,000.00	39,469,661.22	80,546.49	449,792.29
	led information for major Central Region									cts can be found in	the
ABS	project information from Final FY13 in S	B 18 C	h. 16	Begin: 7/1/201:	3 End: 6/30/20	17 HD: Anchorag	je Areawide (HI	) 11-27) Grant: N	ot Applicable		
Reap	prop to DOT/PF for construction of s		_		-						
IRIS A	AR Type: TA6P	SLR:	13-016-13	_		Year: 2020 Contac	ct: Mike Vigue	(907) 465-4070		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	_	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	4,641,368.41	0.00	4,641,368.41	4,313,868.50	324,975.45	2,524.46
Proje	ct status information for this project can	be four	nd in the D	epartment of Trans	sportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
,	project information from Final FY13 in S			•	13 End:6/30/20	. ,	•	ant: Not Applicable	. ,		
Reapi	prop to DOT/PF for design/site acqui	sition o	of maint/or	ons stations in Ha	ines. Palmer. D	elta and Northway	- Est 1.800.00	0 (57860)			
	AR Type: TA6R		13-016-13			Year: 2020 Conta		,		Trar	sportation (25
			Balance	Revenue	Estimated	Original	_Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	ass) l	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)		0.00	0.00	0.00	3,500,006.99	0.00	3,500,006.99	1,818,080.30	1,681,811.34	115.35
Proje	ct status information for this project can	be four	nd in the De	epartment of Trans	sportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS	project information from Final FY13 in S	B 18 C	h. 16	Begin: 6/30/20	13 End:6/30/20	16 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	Э		
Reap	prop to DOT/PF for design/site acqui	sition o	f maint/op								
IRIS A	AR Type: TA6S		13-016-13	_		Year: 2020 Contac	_			Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	400,000.00	0.00	400,000.00	13,279.45	386,720.55	0.00
	ct status information for this project can	be four	nd in the D	epartment of Trans	sportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
Proje		B 18 C	h. 16	Begin: 6/30/20	13 End:6/30/20	16 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	е		
-	project information from Final FY13 in S	,D 10 01									
ABS	oroject information from Final FY13 in Society or and Vehice or a second or a		548)								
ABS	<u> </u>	les (306	<b>648)</b> 12-016-01	14-06 Orig. Year:	2013 Term	Year: 2019 Contac	ct: Mike Vigue	(907) 465-4070		Trar	sportation (25
ABS   MH C	oordinated Transportation and Vehic RR Type: TZ00	les (306 SLR:	12-016-01 Balance	Revenue	Estimated	Original	Budget	Current	Actual		
ABS	oordinated Transportation and Vehic	les (306 SLR:	12-016-01	-			_		Actual Expenses	<b>Tran</b> Encumbrances	Unobligated

### **Capital Appropriation Status Report (1634)**

	oordinated Transportation and Vehic	` '	10.011.00		T \	/ 0040 Ot-	-4- NA:L N (: /	007) 405 4070		Tun	anastatian (25
IKIS A	R Type: TZ00	SLR: 12-0		g. Year: 2013			ct: Mike Vigue (	,		ıraı	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balar lass) Forwa			stimated venues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0	00 (	0.00	0.00	250,000.00	0.00	250,000.00	249,976.86	23.14	0.00
	Total:	0.	00 0	0.00	0.00	1,050,000.00	0.00	1,050,000.00	1,037,378.41	12,621.59	0.00
Projec	ct status information for this project car	be found in	he Department	of Transportati	tion & Publ	lic Facilities project	status portal: ht	ttp://dot.alaska.gov	v/projects-status	/	
ABS p	project information from Final FY13 Me	ntal Health C	n.16 Begin:	7/1/2012 End	d:6/30/201	17 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	e		
88th A	venue Upgrade - Spruce Brook Stre	et to Elmore	Road (55093)								
IRIS A	R Type: TZ10	SLR: 12-0	17-132-06 Ori	g. Year: 2013	Term Y	/ear: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Trai	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balar lass) Forwa			stimated venues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	6004 / 1004 Gen Fund (UGF)	0	00 (	0.00	0.00	800,000.00	0.00	800,000.00	78,192.69	706,672.31	15,135.00
Depar	ed information for major Central Regio treet of Transportation & Public Facil project information from Final FY13 in S	n projects ca ties project s	be found at: ht atus portal: http:	tp://dot.alaska	a.gov/creg/ lov/projects	/project_info/ while s-status/ or by cont	acting the Divisi		velopment.	cts can be found in	the
Detaile Depar ABS p	ed information for major Central Regio tment of Transportation & Public Facil project information from Final FY13 in S a Marine Highway System - Alaska C	n projects ca ties project s SB 160 Ch. 1	be found at: ht atus portal: http: Begin:7	tp://dot.alaska //dot.alaska.gr //1/2012 End	a.gov/creg/ lov/projects d:6/30/201	/project_info/ while s-status/ or by cont 17 HD: Lore/Abb	acting the Divisi	on of Program De ant: Not Applicable	velopment.		
Detaile Depar ABS p Alaska IRIS A	ed information for major Central Regio tment of Transportation & Public Facil project information from Final FY13 in S a Marine Highway System - Alaska C R Type: TZ11	n projects ca ties project s SB 160 Ch. 1 class Ferry ( SLR: 12-0 Balar	be found at: ht atus portal: http:// Begin: 18310) 17-132-09 Orice Reve	tp://dot.alaska //dot.alaska.gr //1/2012 End g. Year: 2013 nue Es	a.gov/creg, jov/projects d: 6/30/201 Term Y	/project_info/ while s-status/ or by cont 17 HD: Lore/Abb /ear: 2019 Conta Original	acting the Divisi oott (HD 30) Gra ct: Mike Vigue ( Budget	on of Program De ant: Not Applicable 907) 465-4070 Current	velopment.	Trai	nsportation (25
Detaile Depar ABS p	ed information for major Central Regio tment of Transportation & Public Facil project information from Final FY13 in S a Marine Highway System - Alaska C	n projects ca ties project s SB 160 Ch. 1 Slass Ferry ( SLR: 12-0 Balar lass) Forwa	be found at: ht atus portal: http:// Begin: 188310) 17-132-09 Ori ce Reverd Collect	tp://dot.alaska //dot.alaska.gr //1/2012 End g. Year: 2013 nue Es	a.gov/creg jov/projects d:6/30/201	/project_info/ while s-status/ or by cont 17 HD: Lore/Abb /ear: 2019 Conta	acting the Divisi out (HD 30) Gra ct: Mike Vigue (	on of Program De ant: Not Applicable 907) 465-4070	velopment.		nsportation (25 Unobligated 81,698.48
Detaile Depar ABS p Alaska IRIS A Fund	ed information for major Central Regio trment of Transportation & Public Facil project information from Final FY13 in S a Marine Highway System - Alaska C R Type: TZ11	n projects ca ties project s SB 160 Ch. 1 Slass Ferry ( SLR: 12-0 Balar lass) Forwa	be found at: ht atus portal: http:// Begin: 188310) 17-132-09 Orice Reverd Collect	tp://dot.alaska //dot.alaska.g //1/2012 End g. Year: 2013 nue Es eted Rev	a.gov/creg/ lov/projects d: 6/30/201 Term Y stimated venues*	/project_info/ while s-status/ or by cont 17 HD: Lore/Abb /ear: 2019 Conta Original Budget 60,000,000.00	acting the Divisiont (HD 30) Gract: Mike Vigue ( Budget Reserve 0.00	on of Program De ant: Not Applicable 907) 465-4070 Current Budget 60,000,000.00	Actual Expenses 7,321,790.69	Train Encumbrances 52,596,510.83	nsportation (25 Unobligated
Detaille Depart ABS part Alaska IRIS A Fund 1082 Project ABS part	ed information for major Central Regio tment of Transportation & Public Facilionoject information from Final FY13 in Sa Marine Highway System - Alaska Ca Type: TZ11  IRIS Rev Type / OMB Fund Code (Company of the Code (Code) / 1082 Vessel Rep (DGF)  et status information for this project car project information from Final FY13 in Sa	n projects ca ties project s SB 160 Ch. 1 Class Ferry ( SLR: 12-0 Balar lass) Forwa 0 be found in SB 160 Ch. 1	Begin:  The Department of Begin:  Begin:  Begin:  Begin:  Begin:  Begin:  Begin:  Begin:  Begin:	tp://dot.alaska //dot.alaska.gr //1/2012 End g. Year: 2013 nue Es sted Rev 0.00 of Transportati	a.gov/creg.jov/projects d: 6/30/201  Term Y stimated venues* 0.00	/project_info/ while s-status/ or by cont 17 HD: Lore/Abb /ear: 2019 Conta Original Budget 60,000,000.00	ct: Mike Vigue (  Budget Reserve  0.00	on of Program De ant: Not Applicable 907) 465-4070 Current Budget 60,000,000.00	Actual Expenses 7,321,790.69	Train Encumbrances 52,596,510.83	nsportation (25 Unobligated
Detaild Depart ABS p Alaska IRIS A Fund 1082 Project ABS p Ancho	ed information for major Central Regio thment of Transportation & Public Facilioroject information from Final FY13 in Sa Marine Highway System - Alaska Cartype: TZ11  IRIS Rev Type / OMB Fund Code (Code) 1082 Vessel Rep (DGF) et status information for this project car project information from Final FY13 in Saprage - Johns Road and Klatt Road I	n projects ca ties project s SB 160 Ch. 1 Class Ferry ( SLR: 12-0 Balar lass) Forwa 0 be found in SB 160 Ch. 1	Begin:	tp://dot.alaska //dot.alaska.gr //1/2012 End g. Year: 2013 nue Es sted Rev 0.00 of Transportati //1/2012 End d (56069)	a.gov/creg/ lov/projects d: 6/30/201 a Term Y stimated venues* 0.00 tion & Publ d: 6/30/201	/project_info/ while s-status/ or by cont 17 HD: Lore/Abb /ear: 2019 Conta Original Budget 60,000,000.00	ct: Mike Vigue ( Budget Reserve 0.00  status portal: ht	on of Program De ant: Not Applicable 907) 465-4070 Current Budget 60,000,000.00  ttp://dot.alaska.gov	Actual Expenses 7,321,790.69	Trai Encumbrances 52,596,510.83	Unobligated 81,698.48
Detaild Depart ABS p Alaska IRIS A Fund 1082 Project ABS p Ancho	ed information for major Central Regio tment of Transportation & Public Facilionoject information from Final FY13 in Sa Marine Highway System - Alaska Ca Type: TZ11  IRIS Rev Type / OMB Fund Code (Company of the Code (Code) / 1082 Vessel Rep (DGF)  et status information for this project car project information from Final FY13 in Sa	n projects ca ties project s SB 160 Ch. 1 Slass Ferry ( SLR: 12-0 Balar lass) Forwa 0 be found in SB 160 Ch. 1	Begin:	tp://dot.alaska //dot.alaska.gr //1/2012 End g. Year: 2013 nue Es eted Rev 0.00 of Transportati //1/2012 End d (56069) g. Year: 2013	a.gov/creggov/projects d: 6/30/201 Term Y stimated venues* 0.00 tion & Publ d: 6/30/201	/project_info/ while s-status/ or by cont 17 HD: Lore/Abb / Cear: 2019 Conta Original Budget 60,000,000.00 lic Facilities project 17 HD: Statewick / Cear: 2019 Conta	acting the Divisiont (HD 30) Gract: Mike Vigue ( Budget Reserve 0.00 status portal: hte (HD 1-40) Gract: Mike Vigue (	on of Program De ant: Not Applicable 907) 465-4070 Current Budget 60,000,000.00  ttp://dot.alaska.gov ant: Not Applicable	Actual Expenses 7,321,790.69	Trai Encumbrances 52,596,510.83	nsportation (25 Unobligated
Detaild Depart ABS p Alaska IRIS A Fund 1082 Project ABS p Ancho	ed information for major Central Regio thment of Transportation & Public Facilioroject information from Final FY13 in Sa Marine Highway System - Alaska Cartype: TZ11  IRIS Rev Type / OMB Fund Code (Code) 1082 Vessel Rep (DGF) et status information for this project car project information from Final FY13 in Saprage - Johns Road and Klatt Road I	n projects ca ties project s SB 160 Ch. 1 SLR: 12-0 Balar lass) Forwar 0 be found in SB 160 Ch. 1 ntersection I SLR: 12-0 Balar	Begin:  Begin:  Begin:  Begin:  Begin:  Begin:  Begin:  Begin:  Begin:  Collect  Collect  Collect  Collect  Begin:  Be	tp://dot.alaska.gr/1/2012 End g. Year: 2013 nue Ested Rev 0.00 of Transportati 1/1/2012 End d (56069) g. Year: 2013 nue Es	a.gov/creg/ lov/projects d: 6/30/201 a Term Y stimated venues* 0.00 tion & Publ d: 6/30/201	/project_info/ while s-status/ or by cont 17 HD: Lore/Abb /ear: 2019 Conta Original Budget 60,000,000.00	ct: Mike Vigue ( Budget Reserve 0.00  status portal: ht	on of Program De ant: Not Applicable 907) 465-4070 Current Budget 60,000,000.00  ttp://dot.alaska.gov	Actual Expenses 7,321,790.69	Trai Encumbrances 52,596,510.83	Unobligated 81,698.48

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Bayshore/Klatt (HD 28) Grant: Not Applicable

### **Capital Appropriation Status Report (1634)**

Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	139,177.58	4,718,702.98	5,142,119.44
	ed information for major Central Regio								ets can be found in	the
Depar	tment of Transportation & Public Facili	. ,	·	0 , ,	•	cting the Divisi	ū	•		
ABS n	roject information from Final FY13 in 5	SB 160 Ch 17	Regin: 7/1/2013	2 Fnd:6/30/20	17 HD: Anchorage	Areawide (HD	) 17-32)  Grant: Not	Applicable		
	roject information from Final FY13 in S nks Metropolitan Area Transportation		Begin:7/1/2012		· · · · · · · · · · · · · · · · · · ·	Areawide (HD	) 17-32) Grant: Not	Applicable		
Fairba	<u>'</u>		- Transportatio	n Improvement	Program (52103)	`	907) 465-4070	Applicable	Trai	nsportation (25

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

0.00

Revenues\*

ABS project information from Final FY13 in SB 160 Ch. 17

IRIS Rev Type / OMB Fund Code (Class)

Anchorage - Midtown Traffic Congestion Relief (43056)

Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Reserve

0.00

Budget

7.500.000.00

Expenses Encumbrances

31.265.27

7.230.554.10

Unobligated

238.180.63

Budget

7,500,000.00

Greer	Road	Surfacing	(56071)
-------	------	-----------	---------

1004 6004 / 1004 Gen Fund (UGF)

Fund

IRIS AR Type: TZ17	SLR: 12-017-132-30	Orig. Year	: 2013 Term Ye	ar: 2019 Contact	t: Mike Vigue (90	7) 465-4070		Trar	sportation (25)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	137,739.85	12,260.15	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Interse	Intersection Improvements Study - Caribou and Boniface (55475)									
IRIS A	R Type: TZ18	SLR: 12-017-132-	2 Orig. Year	r: 2013 Term Ye	ear: 2019 Conta	ct: Mike Vigue (90	7) 465-4070		Tran	sportation (25)
		Balance	Revenue	Estimated	Original	_Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	98,670.88	0.00	1,329.12

This project is proposed to be repealed and reappropriated for Adak airport operations in the Governor's FY2019 budget request.

Forward

0.00

Collected

0.00

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Mt. View/Wonder Park (HD 20) Grant: Not Applicable

# **Capital Appropriation Status Report (1634)**

	iuska-su: AR Type:	sitna - Fairview Loop Road TZ10		R: 12-017-1	•	· 2012 Torm	Year: 2019 Conta	act: Mike Vigue (	(007) 465 4070		Tra	nsportation (25
	ar Type.	1213	SLI	Balance	Revenue	Estimated	Original	Budget	907) 405-4070 Current	Actual	IIa	isportation (2)
Fund	IRIS Re	ev Type / OMB Fund Code (C	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1	1004 Gen Fund (UGF)		0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	2,350,370.00	7,649,630.00
		ation for major Central Region Transportation & Public Faci									cts can be found in	the
ABS	project info	ormation from Final FY13 in	SB 160	) Ch. 17	Begin:7/1/201	2 End: 6/30/20	17 HD: Matsu A	reawide (HD 13-	16) Grant: Not Ap	plicable		
North	ern Regio	on Material Site Reconnais	sance	(52497)								
IRIS A	AR Type:	TZ1B	SLF	R: 12-017-1	J			act: Mike Vigue (			Tra	nsportation (2
Fund	IRIS Re	ev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1	1004 Gen Fund (UGF)		0.00	0.00	0.00	250,000.00	0.00	250,000.00	247,703.30	0.00	2,296.70
This p	project is p	proposed to be repealed and	reappi	opriated for	Adak airport opera	ations in the Gov	ernor's FY2019 bu	ıdget request.				
ABS	project info	ormation from Final FY13 in	SB 160	) Ch. 17	Begin:7/1/201	2 End: 6/30/20	17 HD: Fairban	ks Areawide (HD	7-11) Grant: Not	Applicable		
O'Mal	ley Trail a	and Sidewalk Northside Im	prover	nents (5550	10)							
IRIS A	AR Type:	TZ1C	SLF	R: 12-017-1	33-13 Orig. Year	: 2013 Term	Year: 2019 Conta	act: Mike Vigue (	(907) 465-4070		Tra	nsportation (2
Fund	IRIS Re	ev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004		1004 Gen Fund (UGF)		0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	24,344.10	73,523.02	902,132.8
Detai	led inform	ation for major Southcoast R	egion	projects can	be found at: http://	//dot.alaska.gov	/sereg/projects/inde	ex.shtml while pro	oject status inform	ation regarding	smaller projects ca	n be found in
		t of Transportation & Public F									. ,	
ABS	project info	ormation from Final FY13 in	SB 160	) Ch. 17	Begin:7/1/201	2 End: 6/30/20	17 HD: Huffmar	n/Ocean View (H	D 31) Grant: Not	Applicable		
Proje	ct Accele	ration Account (54136)										
IRIS A	AR Type:	TZ1D	SLF	R: 12-017-1	33-16 Orig. Year	: 2013 Term	Year: 2019 Conta	act: Mike Vigue (	(907) 465-4070		Tra	nsportation (2
Fund	IRIS Re	ev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004		1004 Gen Fund (UGF)	,	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	3,248,231.65	386,613.19	865,155.16
Proie	ct status ir	nformation for this project ca	n be fo	und in the D	epartment of Trans	sportation & Put	olic Facilities projec	ct status portal: h	ttp://dot.alaska.go	v/proiects-status	/	
•		ormation from Final FY13 in			•	2 End:6/30/20		•	ant: Not Applicable			
	,	mmunity Bridge Rehabilita						,				
State	NIGE - CO AR Type:			R: 12-017-1	•	: 2013 Term	Year: 2019 Conta	act: Mike Vigue (	(907) 465-4070		Tra	nsportation (2
				Balance	Revenue	Estimated	Original	Budget	Current	Actual		
	IRIS Re	ev Type / OMB Fund Code (C	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY13 in SB 160 Ch. 17

State of Alaska
Office of Management and Budget

Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Released January 30, 2018 Page 498 of 673

	vide Digital Mapping Initiative (507	· 1	10.61= :	00.04	0040 -		4 841 57	(007) 405 (070		_	
IRIS A	R Type: TZ1F		12-017-1	0			ct: Mike Vigue (	,	A -41	Ira	nsportation (28
Fund	IRIS Rev Type / OMB Fund Code (		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	12,249,138.00	12,249,138.00	0.00	12,249,138.00	0.00	0.00	12,249,138.00
Projec	ct status information for this project ca	n be four	nd in the D	Department of Tra	insportation & Put	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	,	
ABS p	project information from Final FY13 in	SB 160 (	Ch. 17	Begin: 7/1/20	)12 End: 6/30/20	17 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	9		
Amble	er Mining District (51748)										
IRIS A	R Type: TZ1K	SLR:	12-017-1	33-29 Orig. Yea	ar: 2013 Term	Year: 2019 Conta	ct: Mike Vigue (	(907) 465-4070		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)		0.00	4,000,000.00	300,000.00	4,300,000.00	0.00	4,300,000.00	4,277,256.40	0.00	22,743.60
This p	project is proposed to be repealed and	reappro	priated for	Adak airport ope	erations in the Gov	ernor's FY2019 bud	dget request.				
ABS p	project information from Final FY13 in	SB 160 (	Ch. 17	Begin: 7/1/20	)12 End: 6/30/20	17 HD: Arctic (H	D 40) Grant: No	ot Applicable			
Resou	rce Roads Program (39356)										
IRIS A	R Type: TZ1M	SLR:	12-017-1	34-03 Orig. Yea	ar: 2013 Term	Year: 2019 Conta	ct: Mike Vigue (	(907) 465-4070		Tra	nsportation (2
_			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,329,343.38	670,656.62	0.00
Projec	ct status information for this project ca	an be four	nd in the D	Department of Tra	insportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY13 in	SB 160 (	Ch. 17	Begin: 7/1/20	012 End: 6/30/20	17 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	e		
Road	to Umiat - Foothills West Continue	d Enviro	nmental l		•	•					
IRIS A	R Type: TZ1N	SLR:	12-017-1	34-05 Orig. Yea	ar: 2013 Term	Year: 2019 Conta	ct: Mike Vigue (	(907) 465-4070		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unabligator
1004	5140 / 1140 AIDEA Div (UGF)	Class)	0.00	10,000,000.00	4,257,384.00	7.000,000.00	0.00	5,742,616.00	5,682,175.38	0.00	Unobligated 60,440.62
<del></del>					· · · · · · · · · · · · · · · · · · ·						
	ed information for major Northern Rettment of Transportation & Public Fac									can be found in tr	ie
ABS p	project information from Final FY13 in	SB 160 (	Ch. 17	Begin: 7/1/20	012 End: 6/30/20	17 HD: Arctic (H	D 40) Grant: No	ot Applicable			
	ern Access - Road to Tanana (50843	•									
IRIS A	R Type: TZ1P		12-017-1	_			ct: Mike Vigue (	, ,		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated

# **Capital Appropriation Status Report (1634)**

	rn Access - Road to Tanana (50843)		17 101 00 Ode Ve	2042 T	V 2010 - 0	anti Milan Missa	(007) 405 4070		Tuo	operation (25
IKIS AI	R Type: TZ1P	SLR: 12-0				act: Mike Vigue	` ,	A -4I	ırar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Balan Class) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.	0.00	0.00	12,700,000.00	0.00	13,957,384.00	13,614,087.17	253,100.00	90,196.83
	Total:	0.	00 6,400,000.00	1,257,384.00	12,700,000.00	0.00	13,957,384.00	13,614,087.17	253,100.00	90,196.83
	ed information for major Northern Reg tment of Transportation & Public Faci								can be found in the	е
ABS p	roject information from Final FY13 in	SB 160 Ch. 17	Begin:7/1/2	012 End: 6/30/20	)17 HD: Interior	Villages (HD 6)	Grant: Not Applica	able		
Bostw	ick to Valenar Bay Road (55544)									
IRIS AI	R Type: TZ1R	SLR: 12-0	17-134-13 Orig. Ye	ar: 2013 Term	Year: 2019 Cont	act: Mike Vigue	(907) 465-4070		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balan Class) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
		^	0.00	0.00	5,000,000.00	0.00	5,000,000.00	2,600,113.38	2,399,796.56	90.06
Detaile the De ABS p	ed information for major Southcoast Repartment of Transportation & Public Project information from Final FY13 in	egion projects	can be found at: http://		ojects-status/ or by		Division of Prograr		smaller projects car	be found in
the De ABS p	ed information for major Southcoast Repartment of Transportation & Public Peroject information from Final FY13 in Petersburg Road (55538)	egion projects acilities projec SB 160 Ch. 17	can be found at: http://ct status.portal: http://Begin:7/1/2	, /dot.alaska.gov/pr 012 End:6/30/20	ojects-status/ or by 017 HD: Ketchik	contacting the Dan (HD 1) Grant	Division of Prograr : Not Applicable		, ,	
Detaile the De ABS p	ed information for major Southcoast Repartment of Transportation & Public Reports information from Final FY13 in	egion projects acilities projects SB 160 Ch. 17 SLR: 12-0 Balan	can be found at: http://ct status.portal: http:// Begin:7/1/2 17-134-15 Orig. Yece Revenue	, /dot.alaska.gov/pr 012 End:6/30/20	ojects-status/ or by 017 HD: Ketchik	contacting the D	Division of Prograr : Not Applicable		, ,	nsportation (28
Detaile the De ABS p Kake-F	ed information for major Southcoast Repartment of Transportation & Public Peroject information from Final FY13 in Petersburg Road (55538)  R Type: TZ1S	egion projects acilities projects SB 160 Ch. 17 SLR: 12-0 Balan	can be found at: http://ct.status.portal: http:// Begin:7/1/2/ 17-134-15 Orig. Yece Revenuerd Collected	dot.alaska.gov/pr 012 End:6/30/20 ar: 2013 Term Estimated	ojects-status/ or by 017 HD: Ketchik Year: 2019 Cont Original	an (HD 1) Grant act: Mike Vigue Budget	Division of Prograr : Not Applicable  (907) 465-4070  Current	n Development.	Trar	n be found in  nsportation (25  Unobligated 0.00
Detailed the Detai	ed information for major Southcoast Repartment of Transportation & Public Project information from Final FY13 in Petersburg Road (55538)  R Type: TZ1S  IRIS Rev Type / OMB Fund Code (Code)	egion projects Facilities projects SB 160 Ch. 17 SLR: 12-0 Balan Class) Forwa 0. egion projects Facilities projects	can be found at: http:// tet status portal: http:// Begin:7/1/2/ 17-134-15 Orig. Ye ce Revenue rd Collected 00 0.00  can be found at: http:// ct status portal: http://	idot.alaska.gov/pr 012 End:6/30/20 ar: 2013 Term Estimated Revenues* 0.00 p://dot.alaska.gov	year: 2019 Cont Original Budget 40,000,000.00 Vsereg/projects/ind ojects-status/ or by	act: Mike Vigue Budget Reserve 0.00 ex.shtml while precontacting the E	Division of Program: Not Applicable  (907) 465-4070 Current Budget  40,000,000.00	Actual Expenses 188,057.85 nation regarding so Development.	Trar Encumbrances 39,811,942.15	usportation (25 Unobligated 0.00
Detailed the Detailed the Detailed the Detailed the Detailed ABS p	ed information for major Southcoast Repartment of Transportation & Public Project information from Final FY13 in Petersburg Road (55538) R Type: TZ1S  IRIS Rev Type / OMB Fund Code (Code) / 1004 Gen Fund (UGF) ed information for major Southcoast Repartment of Transportation & Public Repartment & Public Repartment & Public Repartment &	egion projects Facilities projects SB 160 Ch. 17 SLR: 12-0 Balan Class) Forwa 0. egion projects Facilities projects	can be found at: http:// tet status portal: http:// Begin:7/1/2/ 17-134-15 Orig. Ye ce Revenue rd Collected 00 0.00  can be found at: http:// ct status portal: http://	dot.alaska.gov/pr D12 End:6/30/20 D12 End:6/30/20 D13 Term Estimated Revenues*  0.00 D://dot.alaska.gov/pr/dot.alaska.gov/pr	year: 2019 Cont Original Budget 40,000,000.00 Vsereg/projects/ind ojects-status/ or by	act: Mike Vigue Budget Reserve 0.00 ex.shtml while precontacting the E	Division of Program  : Not Applicable  (907) 465-4070	Actual Expenses 188,057.85 nation regarding so Development.	Trar Encumbrances 39,811,942.15	Unobligated
Detailed the Detai	ed information for major Southcoast Repartment of Transportation & Public Peroject information from Final FY13 in Petersburg Road (55538) R Type: TZ1S  IRIS Rev Type / OMB Fund Code (Code) (C	egion projects Facilities projects SB 160 Ch. 17 SLR: 12-0 Balan Class) Forwa 0. egion projects Facilities projects	can be found at: http:// ct status portal: http:// Begin:7/1/2 17-134-15 Orig. Ye ce Revenue rd Collected 00 0.00  can be found at: http:// ct status portal: http:// Begin:7/1/2	dot.alaska.gov/pr 012 End:6/30/20 ar: 2013 Term Estimated Revenues* 0.00 p://dot.alaska.gov/pr 012 End:6/30/20	Year: 2019 Cont Original Budget 40,000,000.00 Verge/projects/ind ojects-status/ or by HD: Souther	act: Mike Vigue Budget Reserve 0.00 ex.shtml while precontacting the E	Division of Program: Not Applicable  (907) 465-4070 Current Budget  40,000,000.00  roject status inform Division of Program 0 1-5) Grant: Not	Actual Expenses 188,057.85 nation regarding so Development.	Tran Encumbrances 39,811,942.15 smaller projects car	usportation (25 Unobligated 0.00
Detailed the Detai	ed information for major Southcoast Repartment of Transportation & Public Peroject information from Final FY13 in Petersburg Road (55538) R Type: TZ1S  IRIS Rev Type / OMB Fund Code (Code) 6004 / 1004 Gen Fund (UGF) ed information for major Southcoast Repartment of Transportation & Public Peroject information from Final FY13 in Excess Road Improvements (55543)	egion projects facilities projects SB 160 Ch. 17 SLR: 12-0 Balan Class) Forwa  0. egion projects facilities projects facilities projects SB 160 Ch. 17 SLR: 12-0 Balan	can be found at: http:// ct status portal: http:// Begin:7/1/2 17-134-15 Orig. Year Revenue rd Collected 00 0.00 can be found at: http:// ct status portal: http:// Begin:7/1/2 17-134-17 Orig. Year Revenue	dot.alaska.gov/pr 012 End:6/30/20 ar: 2013 Term Estimated Revenues* 0.00 p://dot.alaska.gov/pr 012 End:6/30/20	Year: 2019 Cont Original Budget 40,000,000.00 Verge/projects/ind ojects-status/ or by HD: Souther	act: Mike Vigue Budget Reserve 0.00  ex.shtml while procontacting the East Areawide (HE	Division of Program: Not Applicable  (907) 465-4070 Current Budget  40,000,000.00  roject status inform Division of Program 0 1-5) Grant: Not	Actual Expenses 188,057.85 nation regarding so Development.	Tran Encumbrances 39,811,942.15 smaller projects car	Unobligated 0.00 use found in

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Not Applicable

SE Ala	ska Light Detection & Ranging (LII	DAR) Map	oping & Recon	naissance (5	55539)						
IRIS A	R Type: TZ1U	SLR:	12-017-134-19	Orig. Year:	2013 Term	Year: 2019 Cor	ntact: Mike Vigue	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	5,000,000.00	0.00	4,000,000.00	2,664,509.44	1,335,490.56	0.00
	ed information for major Southcoast Repartment of Transportation & Public R									smaller projects ca	n be found in
ABS p	roject information from Final FY13 in	SB 160 C	Ch. 17 E	Begin: 7/1/2012	2 End: 6/30/20	017 HD: South	east Areawide (HD	1-5) Grant: Not	Applicable		
	Aviation Safety Program (52034) R Type: TZ1W	SLR:	12-017-134-23	Orig. Year:	2013 Term	Year: 2019 Cor	ntact: Mike Vigue (	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	-	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
ABS p	t status information for this project ca roject information from Final FY13 in ay Safety Corridor - Knik-Goose Ba	SB 160 C	Ch. 17 E	Begin:7/1/2012	nts (54751)	017 HD: Statev	vide (HD 1-40) Gr	ant: Not Applicabl	. ,		
IRIS A	R Type: TZ1Y		12-017-134-28	•			ntact: Mike Vigue			Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	7,311,799.43	632,829.65	2,055,370.92
Depai	ed information for major Central Region tment of Transportation & Public Faci roject information from Final FY13 in	lities proje	ect status porta	il: http://dot.ala		cts-status/ or by co		ion of Program De	evelopment.	cts can be found in	the
_	ay Safety Corridor - Seward Highw R Type: TZ1Z	_	ening to Addre 12-017-134-32	_		Year: 2019 Cor	ntact: Mike Vigue (	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	В	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	6004 / 1004 Gen Fund (UGF)	-	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00
1004			0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	,,

### **Capital Appropriation Status Report (1634)**

lighway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements (54158)										
IRIS AR Type: TZ20	SLR	12-000-13	5-05 Orig. Year:	2013 Term Y	'ear: 2019 Co	ontact: Mike Vigue (9	07) 465-4070		Trai	nsportation (25)
		Balance	Revenue	Estimated	Original		Current	Actual		
Fund IRIS Rev Type / OMB Fund Code	(Class)	Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	231,632.51	4,768,367.49	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Highway Safety Corridor - Sterling Highwa	y - Sterling to Sol	dotna Widening	(50762)						
IRIS AR Type: TZ21	SLR: 12-017-135	5-09 Orig. Year	: 2013 Term Yea	ar: 2019 Contac	t: Mike Vigue (907	7) 465-4070		Tran	sportation (25)
Fund IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated

1.730.000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

0.00

ABS project information from Final FY13 in SB 160 Ch. 17

1004 6004 / 1004 Gen Fund (UGF)

0.00

Begin: 7/1/2012 End: 6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

0.00

1.730.000.00

1.256.052.09

473.947.91

0.00

Kenai - Kalifornsk	y Beach Road and Brid	ge Access Road Pedes	strian Paths (54399)
--------------------	-----------------------	----------------------	----------------------

0.00

	R Type: TZ22	SLR: 12-000-135-13	•	•	ear: 2019 Contac	t: Mike Vigue (90	07) 465-4070		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,809,277.00	0.00	2,809,277.00	2,018,981.52	0.00	790,295.48

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Statev	vide - Structural Inspection of State C	Owned Facilities (33	B <b>5</b> 5)							
IRIS A	R Type: TZ23	SLR: 12-017-135-1	7 Orig. Yea	r: 2013 Term Ye	ear: 2019 Conta	act: Mike Vigue (90	7) 465-4070		Tran	sportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual	_	
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	118,017.71	181,982.29	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

	- Nome Harbor (54858)								_	
IRIS A	R Type: TZ28	SLR: 12-017-135	U			act: Mike Vigue (			Irar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,045,114.25	454,885.75	0.00
	ed information for major Northern Regirtment of Transportation & Public Facili								can be found in the	е
ABS p	project information from Final FY13 in S	SB 160 Ch. 17	Begin: 7/1/2012	2 End: 6/30/20	17 HD: Bering S	Straits (HD 39)	Grant: Not Applicat	ole		
Seldo	via - Small Boat Harbor (54755)									
IRIS A	R Type: TZ2A	SLR: 12-017-135	5-32 Orig. Year:	2013 Term \	ear: 2019 Conta	act: Mike Vigue (	907) 465-4070		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	702,756.69	297,243.31	0.00
	- Alaska Native Brotherhood (ANB) H .R Type: TZ2C	<b>larbor (54856)</b> SLR: 12-017-136	6-05 Orig. Year:	2013 Term \	/ear: 2019 Conta	act: Mike Vigue (	907) 465-4070		Trar	nsportation (25
	` ,	` ,	6-05 Orig. Year:	2013 Term \	/ear: 2019 Conta	act: Mike Vigue (	907) 465-4070		Trar	sportation (25
	at Type: 1220		=							.opo.tation (20
Fund	IRIS Rev Type / OMB Fund Code (C	Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	•	Balance	Revenue	Estimated	Original	Budget	Current		Encumbrances 852,328.47	
Fund 1004 Detail the De	IRIS Rev Type / OMB Fund Code (Code) 6004 / 1004 Gen Fund (UGF) ed information for major Southcoast Repartment of Transportation & Public February	Balance lass) Forward 0.00 egion projects can bacilities project state	Revenue Collected 0.00 be found at: http://dus.portal: http://dus	Estimated Revenues* 0.00 /dot.alaska.gov/ rt.alaska.gov/pro	Original Budget 4,250,000.00 sereg/projects/inde jects-status/ or by	Budget Reserve 0.00 ex.shtml while procontacting the D	Current Budget 4,250,000.00 oject status inform iivision of Program	Expenses 3,397,671.53 ation regarding so Development.	852,328.47	Unobligated 0.00
Fund 1004 Detail the Detail	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) ed information for major Southcoast Re epartment of Transportation & Public Fo project information from Final FY13 in S	Balance lass) Forward 0.00 egion projects can b acilities project statu SB 160 Ch. 17	Revenue Collected 0.00 be found at: http://dus.portal: http://dus	Estimated Revenues* 0.00 /dot.alaska.gov/	Original Budget 4,250,000.00 sereg/projects/inde jects-status/ or by	Budget Reserve 0.00 ex.shtml while procontacting the D	Current Budget 4,250,000.00 pject status inform	Expenses 3,397,671.53 ation regarding so Development.	852,328.47	Unobligated 0.00
Fund 1004 Detail the Do	IRIS Rev Type / OMB Fund Code (Code) 6004 / 1004 Gen Fund (UGF) ed information for major Southcoast Repartment of Transportation & Public February	Balance lass) Forward 0.00 egion projects can b acilities project statu SB 160 Ch. 17	Revenue Collected 0.00 De found at: http://dus.portal: http://dus. Begin:7/1/2012	Estimated Revenues* 0.00 /dot.alaska.gov/ tt.alaska.gov/pro 2 End:6/30/20	Original Budget 4,250,000.00 sereg/projects/inde jects-status/ or by 17 HD: Sitka/Wi	Budget Reserve 0.00 ex.shtml while procontacting the D	Current Budget 4,250,000.00 oject status inform division of Program og (HD 2) Grant: N	Expenses 3,397,671.53 ation regarding so Development.	852,328.47 smaller projects car	Unobligated 0.00
Detail the Do ABS p	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) ed information for major Southcoast Repartment of Transportation & Public Foroject information from Final FY13 in Saka - Robert Storrs International Hark Type: TZ2E	Balance lass) Forward  0.00  egion projects can b acilities project statu 6B 160 Ch. 17  rbor (54752)  SLR: 12-017-136 Balance	Revenue Collected  0.00  De found at: http://dus portal: http://dus Begin:7/1/2012 6-10 Orig. Year: Revenue	Estimated Revenues*  0.00  /dot.alaska.gov/prd.alaska.gov/prd2 End:6/30/20  2013 Term Sestimated	Original Budget  4,250,000.00  sereg/projects/inde jects-status/ or by 17 HD: Sitka/Wi /ear: 2018 Conta	Budget Reserve 0.00 ex.shtml while precontacting the Desarrangell/Petersburget: Mike Vigue ( Budget	Current Budget 4,250,000.00 Dject status inform division of Program org (HD 2) Grant: N 907) 465-4070 Current	Expenses 3,397,671.53 ation regarding so Development. Not Applicable Actual	852,328.47 smaller projects car Trar	Unobligated 0.00 n be found in
Fund 1004 Detail the Do	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) ed information for major Southcoast Repartment of Transportation & Public Foroject information from Final FY13 in S	Balance lass) Forward  0.00  egion projects can b acilities project statu 6B 160 Ch. 17  rbor (54752)  SLR: 12-017-136 Balance	Revenue Collected  0.00  De found at: http://dus.portal: http://dus.Begin:7/1/2012	Estimated Revenues*  0.00  /dot.alaska.gov/pt.alaska.gov/prc2 End:6/30/20  2013 Term	Original Budget  4,250,000.00  sereg/projects/inde jects-status/ or by 17 HD: Sitka/Wi	Budget Reserve 0.00 ex.shtml while procontacting the Drangell/Petersbureact: Mike Vigue (	Current Budget 4,250,000.00 Dject status inform division of Program rg (HD 2) Grant: N	Expenses 3,397,671.53 ation regarding s Development. Not Applicable	852,328.47 smaller projects car	Unobligated 0.00

# **Capital Appropriation Status Report (1634)**

i rangnortation (	Trai		007) 465 4070	act: Mike Vigue	rear: 2019 Conta	· 2013 Torm	36-14 Orig. Year	R: 12-017-1		gate Surfacing Materials (3 R Type: TZ2G	•
Transportation (2	IIa	Actual	907) 405-4070 Current	Budget	Original	Estimated	Revenue	Balance	SLI	V 19pe. 1220	
s Unobligate	Encumbrances	Expenses	Budget	Reserve	Budget	Revenues*	Collected	Forward	d Code (Class)	IRIS Rev Type / OMB Fund	Fund
8 517.7	59,911.18	1,939,571.12	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	GF)	6004 / 1004 Gen Fund (UG	1004
	1	/projects-status/	ttp://dot.alaska.gov	t status portal: h	lic Facilities projec	sportation & Pub	epartment of Trans	ound in the D	project can be fo	t status information for this p	Projec
			ant: Not Applicable	le (HD 1-40) Gr	17 HD: Statewic	2 End: 6/30/20	Begin:7/1/201	0 Ch. 17	I FY13 in SB 16	roject information from Final	ABS p
						· · ·		rminal Ove	- Vessel and Te	Marine Highway System -	
Transportation (	Tra		907) 465-4070	act: Mike Vigue	rear: 2019 Conta	: 2013 Term	36-16 Orig. Year	R: 12-017-1	SLI	R Type: TZ2H	IRIS A
s Unobligate	Encumbrances	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	d Code (Class)	IRIS Rev Type / OMB Fund	Fund
1 0.0	202,965.31	9,797,034.69	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	GF)	6004 / 1004 Gen Fund (UG	1004
	1	/projects-status/	ttp://dot.alaska.gov	t status portal: h	lic Facilities projec	sportation & Pub	Department of Trans	ound in the D	project can be fo	t status information for this p	Projec
			ant: Not Applicable	le (HD 1-40) Gr	17 HD: Statewic	2 End:6/30/20	Begin:7/1/201	0 Ch. 17	I FY13 in SB 16	roject information from Final	ABS p
							2534)	acement (32	quipment Repl	I Improvement Program Eq	Capita
Transportation (	Tra		907) 465-4070	act: Mike Vigue	ear: 2019 Conta	: 2013 Term	•	R: 12-017-1		R Type: TZ2J	•
s Unobligate	Encumbrances	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance		IDIC Day Type / OMD Fyred	Fund
						revenues	Collected	Forward	d Code (Class)	IRIS Rev Type / OMB Fund	
0 17,554.9	0.00	1,482,445.04	1,500,000.00	0.00	1,500,000.00	17,554.96	1,482,445.04	0.00		5061 / 1061 CIP Rcpts (Oth	1004
0 17,554.9					1,500,000.00	17,554.96	1,482,445.04	0.00	ther)	5061 / 1061 CIP Rcpts (Oth	
0 17,554.9		/projects-status/		t status portal: h	1,500,000.00 lic Facilities projec	17,554.96	1,482,445.04 Department of Trans	0.00 ound in the D	ther) project can be fo		Projec
0 17,554.9		/projects-status/	ttp://dot.alaska.gov	t status portal: h	1,500,000.00 lic Facilities projec	17,554.96 sportation & Pub	1,482,445.04 Department of Trans Begin:7/1/201	0.00 ound in the D 0 Ch. 17	ther) project can be fo I FY13 in SB 16	5061 / 1061 CIP Ropts (Other status information for this p	Projec ABS p
0 17,554.s	1	/projects-status/	ttp://dot.alaska.gov ant: Not Applicable	t status portal: h	1,500,000.00 lic Facilities projec 17 HD: Statewic	17,554.96 sportation & Pub 2 End: 6/30/20	1,482,445.04 Department of Trans Begin: 7/1/201	0.00 ound in the D 0 Ch. 17	ther) project can be for I FY13 in SB 16 90 Bridge Repl	5061 / 1061 CIP Rcpts (Oth t status information for this p roject information from Final	Projec ABS p
Transportation (	Tra	/projects-status/	ttp://dot.alaska.gov ant: Not Applicable 907) 465-4070 Current	t status portal: h le (HD 1-40) Gr act: Mike Vigue ( Budget	1,500,000.00 lic Facilities project 17 HD: Statewic  /ear: 2019 Conta	17,554.96 sportation & Pub 2 End: 6/30/20	1,482,445.04 Department of Trans Begin: 7/1/201	0.00 ound in the D 0 Ch. 17 acements (\$ R: 12-017-1 Balance	ther) project can be for I FY13 in SB 16  90 Bridge Repl SLI	5061 / 1061 CIP Rcpts (Other status information for this project information from Final d Highway - Milepost 75 - 9 R Type: TZ2L	Project ABS p Sewar IRIS A
Transportation (	1	//projects-status/	ttp://dot.alaska.gov ant: Not Applicable 907) 465-4070	t status portal: h le (HD 1-40) Gr act: Mike Vigue (	1,500,000.00 lic Facilities project 17 HD: Statewic	17,554.96 sportation & Pub 2 End: 6/30/20 : 2013 Term Sestimated	1,482,445.04 Department of Trans Begin: 7/1/201  54157) 36-25 Orig. Year Revenue	0.00 bund in the D 0 Ch. 17 acements (\$ R: 12-017-1	ther) project can be for I FY13 in SB 16 90 Bridge Repl SLI d Code (Class)	5061 / 1061 CIP Rcpts (Other t status information for this p roject information from Final d Highway - Milepost 75 - 9	Project ABS p Sewar IRIS A
Transportation (: s Unobligate 1 5,727,655.8	Trai Encumbrances 2,930,948.61	Actual Expenses 1,341,395.54	ttp://dot.alaska.gov ant: Not Applicable 907) 465-4070 Current Budget 10,000,000.00	t status portal: h le (HD 1-40) Gr act: Mike Vigue ( Budget Reserve 0.00	1,500,000.00 lic Facilities project 17 HD: Statewic  Year: 2019 Conta Original Budget  10,000,000.00	17,554.96 sportation & Pub 2 End: 6/30/20 : 2013 Term Estimated Revenues*	1,482,445.04 Department of Trans Begin: 7/1/201.  54157) 36-25 Orig. Year Revenue Collected 0.00	0.00 bund in the E 0 Ch. 17 acements (§ R: 12-017-1 Balance Forward 0.00	ther) project can be for I FY13 in SB 16 90 Bridge Repl SLI d Code (Class) GF)	5061 / 1061 CIP Ropts (Other status information for this project information from Final d Highway - Milepost 75 - 9 R Type: TZ2L  IRIS Rev Type / OMB Fund 6004 / 1004 Gen Fund (UG	Project ABS p Sewar IRIS AI Fund 1004
Transportation (: s Unobligate 1 5,727,655.8	Trai Encumbrances 2,930,948.61	Actual Expenses 1,341,395.54 ag smaller project	ttp://dot.alaska.gov ant: Not Applicable 907) 465-4070 Current Budget 10,000,000.00	t status portal: h le (HD 1-40) Gr act: Mike Vigue ( Budget Reserve 0.00	1,500,000.00 lic Facilities project 17 HD: Statewic  /ear: 2019 Conta Original Budget  10,000,000.00	17,554.96 sportation & Pub 2 End: 6/30/20 : 2013 Term Estimated Revenues* 0.00 .alaska.gov/creg	1,482,445.04 Department of Trans Begin: 7/1/201  54157) 36-25 Orig. Year Revenue Collected 0.00  found at: http://dot	0.00  Dound in the E  O Ch. 17  Compared to the compared to th	ther) project can be for I FY13 in SB 16 90 Bridge Repl SLI d Code (Class) GF)	5061 / 1061 CIP Ropts (Oth t status information for this p roject information from Final d Highway - Milepost 75 - 9 R Type: TZ2L IRIS Rev Type / OMB Fund	Project ABS p Sewar IRIS AI Fund 1004 Detaile
Transportation (: s Unobligate 1 5,727,655.8	Trai Encumbrances 2,930,948.61	Actual Expenses 1,341,395.54 ag smaller projected projec	ttp://dot.alaska.gov ant: Not Applicable 907) 465-4070 Current Budget 10,000,000.00	t status portal: h le (HD 1-40) Gr act: Mike Vigue ( Budget Reserve 0.00 e project status in	1,500,000.00 lic Facilities project 17 HD: Statewic  /ear: 2019 Conta Original Budget  10,000,000.00  //project_info/ while s-status/ or by con	17,554.96 sportation & Pub 2 End: 6/30/20 : 2013 Term Estimated Revenues* 0.00 .alaska.gov/cregaska.gov/projec	1,482,445.04 Department of Trans Begin: 7/1/201.  54157) 36-25 Orig. Year Revenue Collected 0.00  found at: http://dot.al	0.00  Dound in the E  O Ch. 17  Common Ch. 17  Comm	ther) project can be for I FY13 in SB 16 90 Bridge Repl SLI d Code (Class) GF) htral Region projublic Facilities p	5061 / 1061 CIP Ropts (Other status information for this project information from Final d Highway - Milepost 75 - 9 R Type: TZ2L  IRIS Rev Type / OMB Fund 6004 / 1004 Gen Fund (UG	Project ABS p Sewar IRIS AI Fund 1004 Detaile
Transportation (: s Unobligate 1 5,727,655.8	Trai Encumbrances 2,930,948.61	Actual Expenses 1,341,395.54 ag smaller projected projec	ttp://dot.alaska.gov ant: Not Applicable 907) 465-4070 Current Budget 10,000,000.00	t status portal: h le (HD 1-40) Gr act: Mike Vigue ( Budget Reserve 0.00 e project status in	1,500,000.00 lic Facilities project 17 HD: Statewic  /ear: 2019 Conta Original Budget  10,000,000.00  //project_info/ while s-status/ or by con	17,554.96 sportation & Pub 2 End: 6/30/20 : 2013 Term Estimated Revenues* 0.00 .alaska.gov/cregaska.gov/projec	1,482,445.04 Department of Trans Begin: 7/1/201.  54157) 36-25 Orig. Year Revenue Collected 0.00  found at: http://dot.al	0.00  Dound in the E  O Ch. 17  Common Ch. 17  Comm	ther) project can be for a pro	5061 / 1061 CIP Rcpts (Other status information for this project information from Final d Highway - Milepost 75 - 9 R Type: TZ2L  IRIS Rev Type / OMB Fund 6004 / 1004 Gen Fund (UG) and information for major Centiment of Transportation & Pu	Project ABS p Sewar IRIS AI Fund 1004 Detailed Depart ABS p
Transportation (: s Unobligate 1 5,727,655.8	Encumbrances 2,930,948.61 ets can be found in	Actual Expenses 1,341,395.54 ag smaller project velopment. bt Applicable	ttp://dot.alaska.gov ant: Not Applicable 907) 465-4070 Current Budget 10,000,000.00 Information regardir ion of Program Dev 0 17-32) Grant: No	t status portal: h le (HD 1-40) Gr act: Mike Vigue ( Budget Reserve 0.00 e project status in tacting the Divis ge Areawide (HI	1,500,000.00 lic Facilities project 17 HD: Statewic  /ear: 2019 Conta Original Budget  10,000,000.00  //project_info/ while s-status/ or by con	17,554.96 sportation & Pub 2 End: 6/30/20 : 2013 Term Estimated Revenues* 0.00 .alaska.gov/cregaska.gov/projec 2 End: 6/30/20	1,482,445.04 Department of Trans Begin: 7/1/201  54157) 36-25 Orig. Year Revenue Collected 0.00  found at: http://dot.al Begin: 7/1/201  37-03 Orig. Year	0.00  Dund in the E 0 Ch. 17  acements (8 R: 12-017-1 Balance Forward 0.00  ects can be roject status 0 Ch. 17  R: 12-017-1	ther) project can be for a pro	5061 / 1061 CIP Rcpts (Other status information for this peroject information from Final d Highway - Milepost 75 - 9 R Type: TZ2L  IRIS Rev Type / OMB Fund 6004 / 1004 Gen Fund (UG) and information for major Center ment of Transportation & Puroject information from Final	Project ABS p Sewar IRIS AI Fund 1004 Detailed Depart ABS p Emerg
Transportation (2) S Unobligate 1 5,727,655.8 d in the  Transportation (2)	Encumbrances 2,930,948.61 ets can be found in	Actual Expenses 1,341,395.54 ag smaller projected projec	ttp://dot.alaska.gov ant: Not Applicable 907) 465-4070 Current Budget 10,000,000.00 Information regardir ion of Program Dev 0 17-32) Grant: No	t status portal: h le (HD 1-40) Gr act: Mike Vigue ( Budget Reserve 0.00 e project status in tacting the Divis ge Areawide (HI	1,500,000.00  lic Facilities project 17 HD: Statewic  /ear: 2019 Conta Original Budget  10,000,000.00  //project_info/ while s-status/ or by conta  / HD: Anchora	17,554.96 sportation & Pub 2 End: 6/30/20 : 2013 Term Estimated Revenues* 0.00 .alaska.gov/creg aska.gov/projec 2 End: 6/30/20	1,482,445.04 Department of Trans Begin: 7/1/201 54157) 36-25 Orig. Year Revenue Collected 0.00 found at: http://dot.al Begin: 7/1/201	0.00  Dound in the E  O Ch. 17  Common Ch. 17	ther) project can be for a pro	5061 / 1061 CIP Rcpts (Other status information for this peroject information from Final delighted Highway - Milepost 75 - 9 R Type: TZ2L  IRIS Rev Type / OMB Fund 6004 / 1004 Gen Fund (UG) and information for major Center information from Final ency and Non-Routine Rep	Project ABS p Sewar IRIS AI Fund 1004 Detailed Depart ABS p Emerg

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

# **Capital Appropriation Status Report (1634)**

IRIS A	R Type: TZ2S	SLR: 12-017	'-137-06 Orig. Yea	ar: 2013 Term	Year: 2019 Conta	ct: Mike Vigue	(907) 465-4070		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,902,012.80	97,898.45	88.7
Projec	t status information for this project can	be found in the	e Department of Tra	insportation & Put	olic Facilities projec	t status portal: h	ttp://dot.alaska.go	v/projects-status	Ī	
ABS p	roject information from Final FY13 in SI	3 160 Ch. 17	Begin: 7/1/20	)12 End: 6/30/20	)17 HD: Statewid	le (HD 1-40) Gr	ant: Not Applicable	•		
	ercial Vehicle Enforcement Program	. ,							_	
IRIS A	R Type: TZ2T	SLR: 12-017				act: Mike Vigue	` ,		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance Iss) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	2,714.84	1,588,794.56	158,490.60
Projec	t status information for this project can	be found in the	e Department of Tra	insportation & Put	olic Facilities projec	t status portal: h	ttp://dot.alaska.go	v/projects-status		
ABS p	roject information from Final FY13 in SI	3 160 Ch. 17	Begin: 7/1/20	)12 End: 6/30/20	)17 HD: Statewid	le (HD 1-40) Gr	ant: Not Applicable	•		
	rative Reimbursable Projects (31375								_	
IRIS A	R Type: TZ2U	SLR: 12-017	•			act: Mike Vigue			Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	1,053,817.61	10,946,182.39	12,000,000.00	0.00	12,000,000.00	1,302,012.09	6,969,334.59	3,728,653.32
	Total:	0.00	1,053,817.61	15,946,182.39	17,000,000.00	0.00	17,000,000.00	1,302,012.09	6,969,334.59	8,728,653.32
Projec	t status information for this project can	be found in the	e Department of Tra	insportation & Put	olic Facilities projec	t status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY13 in SI	3 160 Ch. 17	Begin: 7/1/20	012 End: 6/30/20	)17 HD: Statewid	le (HD 1-40) Gr	ant: Not Applicable	)		
	al Contingency Projects (31376) R Type: TZ2V	SLR: 12-017	'-137-14 Orig. Yea	ar: 2012 Tarm	Year: 2019 Conta	at Mika Vigua	(007) 465 4070		Tro	nsportation (2
INIS A	N Type. 122V	Balance	_	Estimated	Original	Budget	Current	Actual	IIai	isportation (2)
Fund	IRIS Rev Type / OMB Fund Code (Cla			Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,035,208.87	10,964,791.13	20,000,000.00	0.00	20,000,000.00	9,682,939.15	9,090,055.48	1,227,005.37
Projec	t status information for this project can	be found in the	e Department of Tra	insportation & Put	olic Facilities projec	t status portal: h	ttp://dot.alaska.go	v/projects-status	<i></i>	
ABS p	roject information from Final FY13 in SI	3 160 Ch. 17	Begin: 7/1/20	012 End: 6/30/20	)17 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable	•		
	Il Emergency Projects (38424)									
IRIS A	R Type: TZ2W		'-137-16 Orig. Yea		Year: 2019 Conta	_			Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,024,071.95	4,975,928.05	10,000,000.00	0.00	10,000,000.00	7,713,877.78	1,670,597.94	615,524.28
	5002 / 1002 Fed Rcpts (Fed) t status information for this project can		-,- ,					, -,-		615,5

 ${}^{\star}\mathsf{Estimated}\;\mathsf{Revenue}\;\mathsf{is}\;\mathsf{Current}\;\mathsf{Restricted}\;\mathsf{Revenue}\;\mathsf{Budget}\;\text{-}\;\mathsf{Revenue}\;\mathsf{Collected}$ 

State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 505 of 673

			(007) 465 4070	ct: Mike Vigue (	ear: 2019 Conta	r: 2013 Torm	137-18 Orig. Yea	R: 12-017-1	, ,	al Transit Administr R Type: TZ2X	
Transportation (2	اد	Actual	907) 405-4070 Current	Budget	Original	Estimated	Revenue	Balance	SL	it Type. 122X	
nces Unobligate		Expenses	Budget	Reserve	Budget	Revenues*	Collected	Forward	Fund Code (Class)	IRIS Rev Type / Of	Fund
6.49 0.0	1	8,818,893.51	9,000,000.00	0.00	9,000,000.00	181,107.04	8,818,892.96	0.00	(Fed)	5002 / 1002 Fed R	1004
	ıs/	v/projects-status	ttp://dot.alaska.gov	status portal: h	lic Facilities project	sportation & Pub	Department of Tran	ound in the [	nis project can be fo	t status information t	Projec
		е	ant: Not Applicable	e (HD 1-40) Gra	17 HD: Statewide	2 End: 6/30/20	Begin:7/1/201	0 Ch. 17	inal FY13 in SB 16	roject information fro	ABS p
Transportation (2			(907) 465-4070	ct: Mike Vigue (	ear: 2019 Conta	r: 2013 Term	137-21 Orig. Yea	R: 12-017-1		ay Safety Grants P	_
nces Unobligate		Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	Fund Code (Class)	IRIS Rev Type / Of	Fund
0.01 507,849.5	0 3,	3,574,090.40	8,000,000.00	0.00	8,000,000.00	4,722,792.83	3,277,207.17	0.00	(Fed)	5002 / 1002 Fed R	1004
	ıs/	v/proiects-status	ttp://dot.alaska.gov	status portal: h	lic Facilities proiect	sportation & Pub	Department of Tran	ound in the [	nis proiect can be fo	t status information t	Proied
				•	17 HD: Statewid	•	•			roject information fro	•
										Federal Program M	
Transportation (2			(907) 465-4070	ct: Mike Vigue (	ear: 2019 Conta	r: 2013 Term	137-23 Orig. Yea	R: 12-017-1		R Type: TZ2Z	
	, I	Actual	Current	Budget	Original	Estimated	D	D-1			
		_	20.00				Revenue	Balance			
	s Enc	Expenses	Budget	Reserve	Budget	Revenues*	Collected	Forward	,	IRIS Rev Type / Of	Fund
Unobligate 13.04 199,377.3	s Enc	Expenses 305,619.62	Budget 900,000.00						,	IRIS Rev Type / Of 6003 / 1003 G/F M	Fund 1004
	s Enc 2	305,619.62	900,000.00	Reserve 0.00	Budget 900,000.00	Revenues*	Collected 0.00	Forward 0.00	ı (UGF)		1004
	s Enc 2	305,619.62 v/projects-status	900,000.00	Reserve 0.00 status portal: h	Budget 900,000.00 lic Facilities project	Revenues*	Collected 0.00 Department of Tran	Forward 0.00 ound in the D	n (UGF)	6003 / 1003 G/F M	1004 Projec
	s Enc 2	305,619.62 v/projects-status	900,000.00 ttp://dot.alaska.gov	Reserve 0.00 status portal: h	Budget 900,000.00 lic Facilities project	Revenues* 0.00 sportation & Pub	Collected 0.00 Department of Tran	Forward 0.00 ound in the D	n (UGF) nis project can be fo final FY13 in SB 16	6003 / 1003 G/F M	1004 Project
	s Enc 2	305,619.62 v/projects-status	900,000.00 ttp://dot.alaska.gov ant: Not Applicable	Reserve 0.00 status portal: hi e (HD 1-40) Gra	Budget 900,000.00 lic Facilities project	Revenues* 0.00 sportation & Pub 2 End: 6/30/20	Collected 0.00  Department of Tran Begin:7/1/201	Forward 0.00 ound in the D	n (UGF) nis project can be fo final FY13 in SB 16	6003 / 1003 G/F M t status information froject information fro	Project ABS p
3.04 199,377.3  Transportation (2	s Enc 2 us/	305,619.62 v/projects-status	900,000.00 ttp://dot.alaska.gov ant: Not Applicable	Reserve 0.00 status portal: hi e (HD 1-40) Gra	Budget 900,000.00 lic Facilities project 17 HD: Statewid	Revenues* 0.00 sportation & Pub 2 End: 6/30/20	Collected 0.00  Department of Tran Begin:7/1/201	Forward 0.00 ound in the I 0 Ch. 17	n (UGF) nis project can be for final FY13 in SB 16 4018) SL	6003 / 1003 G/F M t status information for roject information fro ride Safety Program	Project ABS p Statev IRIS A
3.04 199,377.3  Transportation (2	s Enc 2 as/	305,619.62 v/projects-status	900,000.00 ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current	Reserve 0.00 status portal: hi e (HD 1-40) Gra ct: Mike Vigue ( Budget	Budget 900,000.00 lic Facilities project 17 HD: Statewide  Year: 2019 Conta	Revenues* 0.00 sportation & Pub 2 End:6/30/20 r: 2013 Term Estimated	Collected 0.00  Department of Tran Begin:7/1/201  137-25 Orig. Year Revenue	0.00 ound in the I 0 Ch. 17 R: 12-017-1 Balance	n (UGF)  nis project can be for final FY13 in SB 16  4018)  SL  Fund Code (Class)	6003 / 1003 G/F M t status information froject information fro vide Safety Program R Type: TZ30	1004 Project ABS p
3.04 199,377.3  Transportation (2	s Enc 2 all s Enc 7 2,	305,619.62 v/projects-status e Actual Expenses 14,651,432.57	900,000.00  ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current Budget 20,000,000.00	Reserve  0.00  status portal: hi e (HD 1-40) Gra  ct: Mike Vigue ( Budget Reserve  0.00	Budget 900,000.00 lic Facilities project 17 HD: Statewid Year: 2019 Conta Original Budget 20,000,000.00	Revenues* 0.00 sportation & Put 2 End: 6/30/20 r: 2013 Term Estimated Revenues* 5,356,597.91	Collected 0.00  Department of Tran Begin: 7/1/201  137-25 Orig. Year Revenue Collected 14,643,402.09	ound in the E 0 Ch. 17 R: 12-017-1 Balance Forward	n (UGF) nis project can be for final FY13 in SB 16 4018) SL Fund Code (Class)	6003 / 1003 G/F M t status information for piect information fro pide Safety Program R Type: TZ30  IRIS Rev Type / OI 5002 / 1002 Fed R	Project ABS p Statev IRIS A Fund 1004
3.04 199,377.3  Transportation (2	s Enc 2 all s Enc 7 2,	305,619.62  v/projects-status  Actual Expenses 14,651,432.57	900,000.00  ttp://dot.alaska.gov ant: Not Applicable  (907) 465-4070 Current Budget  20,000,000.00	Reserve  0.00  status portal: hi e (HD 1-40) Gra  ct: Mike Vigue ( Budget Reserve  0.00  status portal: hi	Budget 900,000.00 lic Facilities project 17 HD: Statewid  Year: 2019 Conta Original Budget 20,000,000.00	Revenues* 0.00 sportation & Put 2 End: 6/30/20 r: 2013 Term Estimated Revenues* 5,356,597.91 sportation & Put	Collected 0.00  Department of Tran Begin: 7/1/201  137-25 Orig. Year Revenue Collected 14,643,402.09  Department of Tran	ound in the EO Ch. 17  R: 12-017-1 Balance Forward 0.00  bund in the E	n (UGF) nis project can be for final FY13 in SB 16 4018) SL Fund Code (Class) s (Fed)	6003 / 1003 G/F M t status information froject information fro ride Safety Progran R Type: TZ30  IRIS Rev Type / Of	1004 Project ABS p Statev IRIS A Fund 1004 Project
3.04 199,377.3  Transportation (2	s Enc 2 all s Enc 7 2,	305,619.62  v/projects-status  Actual Expenses 14,651,432.57	900,000.00  ttp://dot.alaska.gov ant: Not Applicable  (907) 465-4070 Current Budget  20,000,000.00	Reserve  0.00  status portal: hi e (HD 1-40) Gra  ct: Mike Vigue ( Budget Reserve  0.00  status portal: hi	Budget 900,000.00 lic Facilities project 17 HD: Statewid Year: 2019 Conta Original Budget 20,000,000.00	Revenues* 0.00 sportation & Put 2 End: 6/30/20 r: 2013 Term Estimated Revenues* 5,356,597.91 sportation & Put	Collected 0.00  Department of Tran Begin: 7/1/201  137-25 Orig. Year Revenue Collected 14,643,402.09  Department of Tran	ound in the EO Ch. 17  R: 12-017-1 Balance Forward 0.00  bund in the E	n (UGF)  nis project can be for final FY13 in SB 16  4018)  SL  Fund Code (Class)  is (Fed)  nis project can be for final FY13 in SB 16	6003 / 1003 G/F M t status information froject information fro ride Safety Program R Type: TZ30  IRIS Rev Type / OI 5002 / 1002 Fed R t status information froject information fro	1004 Project ABS p Statev IRIS A Fund 1004 Project ABS p
3.04 199,377.3  Transportation (2	s Enc 2 all s Enc 7 2,	305,619.62  v/projects-status  Actual Expenses 14,651,432.57	900,000.00  ttp://dot.alaska.gov ant: Not Applicable  (907) 465-4070 Current Budget  20,000,000.00  ttp://dot.alaska.gov	Reserve  0.00  status portal: hi e (HD 1-40) Gra ct: Mike Vigue ( Budget Reserve  0.00  status portal: hi e (HD 1-40) Gra	Budget 900,000.00  lic Facilities project 17 HD: Statewid  Year: 2019 Conta Original Budget 20,000,000.00  lic Facilities project 17 HD: Statewid	Revenues* 0.00 sportation & Put 2 End: 6/30/20 r: 2013 Term Estimated Revenues* 5,356,597.91 sportation & Put 12 End: 6/30/20	Collected 0.00 Department of Tran Begin:7/1/201 137-25 Orig. Year Revenue Collected 14,643,402.09 Department of Tran Begin:7/1/201	ound in the EO Ch. 17  R: 12-017-1 Balance Forward 0.00  bund in the E	n (UGF)  nis project can be for final FY13 in SB 16  4018)  SL  Fund Code (Class)  is (Fed)  nis project can be for final FY13 in SB 16  atch (6896)	6003 / 1003 G/F M t status information for oject information fro vide Safety Program R Type: TZ30  IRIS Rev Type / Of 5002 / 1002 Fed R t status information for the status information	1004 Project ABS p Statew IRIS A Fund 1004 Project ABS p Federa
Transportation (2 1,000	s Enc 2 as/ as/ 7 2, as/	305,619.62  v/projects-status  Actual Expenses 14,651,432.57	900,000.00  ttp://dot.alaska.gov ant: Not Applicable  (907) 465-4070 Current Budget  20,000,000.00  ttp://dot.alaska.gov	Reserve  0.00  status portal: hi e (HD 1-40) Gra  ct: Mike Vigue ( Budget Reserve  0.00  status portal: hi	Budget 900,000.00  lic Facilities project 17 HD: Statewid  Year: 2019 Conta Original Budget 20,000,000.00  lic Facilities project 17 HD: Statewid	Revenues* 0.00 sportation & Put 2 End: 6/30/20 r: 2013 Term Estimated Revenues* 5,356,597.91 sportation & Put 12 End: 6/30/20	Collected 0.00 Department of Tran Begin:7/1/201 137-25 Orig. Year Revenue Collected 14,643,402.09 Department of Tran Begin:7/1/201	ound in the E C Ch. 17  R: 12-017-1 Balance Forward 0.00  ound in the E	n (UGF)  nis project can be for final FY13 in SB 16  4018)  SL  Fund Code (Class)  is (Fed)  nis project can be for final FY13 in SB 16  atch (6896)  SL	6003 / 1003 G/F M t status information to roject information fro roject information fro roject information from the roject information from the roject information from the roject information States	1004 Project ABS p Statew IRIS A Fund 1004 Project ABS p Feders

Alaska International Airport System - Contingency Funds (47810)

## **Capital Appropriation Status Report (1634)**

IKIS A	R Type: TZ33 SL	R: 12-017-1	37-31 Orig. Yea	r: 2013 Term `	Year: 2019 Contac	t: Mike Vigue (	907) 465-4070		Trar	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,709,925.43	2,209,381.57	3,919,307.00	0.00	3,919,307.00	1,710,767.79	183,951.72	2,024,587.49
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	7,160,000.00	0.00	7,160,000.00	6,652,516.55	507,178.34	305.11
	Total:	0.00	1,709,925.43	2,209,381.57	11,079,307.00	0.00	11,079,307.00	8,363,284.34	691,130.06	2,024,892.60
Depar	ed information for major Central Region pro tment of Transportation & Public Facilities p project information from Final FY13 in SB 16	roject status		laska.gov/project	s-status/ or by conta	acting the Divisi		velopment.	ets can be found in	tne
Cold E	Bay - Airport Rescue and Firefighting Bui	ding Expan	sion (40555)							
IRIS A	R Type: TZ38 SL	R: 12-017-1	38-13 Orig. Yea	r: 2013 Term `	Year: 2019 Contac	t: Mike Vigue (	907) 465-4070		Trar	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	295,457.31	600,000.00	0.00	295,457.31	0.00	285,844.26	9,613.05
	30027 10021 ed Nopis (1 ed)	0.00	0.00	200, 107.01	000,000.00	0.00	200,407.01	0.00	200,0 :20	0,010.00
Detaile	ed information for major Southcoast Region epartment of Transportation & Public Faciliti	projects car	be found at: http:	://dot.alaska.gov/	sereg/projects/index	shtml while pro	oject status inform	ation regarding s		
Detaile the De	ed information for major Southcoast Region	projects car es project st	n be found at: http atus portal: http://d	://dot.alaska.gov/	sereg/projects/index ojects-status/ or by c	ashtml while proontacting the D	oject status inform	ation regarding s Development.		
Detaile the De	ed information for major Southcoast Region epartment of Transportation & Public Faciliti	projects car es project st 0 Ch. 17	n be found at: http://d atus portal: http://d Begin:7/1/201	://dot.alaska.gov/ ot.alaska.gov/pro 12 End:6/30/20	sereg/projects/index ojects-status/ or by c	ashtml while proontacting the D	oject status inform	ation regarding s Development.		
Detaile the De ABS p	ed information for major Southcoast Region epartment of Transportation & Public Facilition of Project information from Final FY13 in SB 16 are Runway 14/32 Rehabilitation with Li	projects car es project st 0 Ch. 17	n be found at: http atus portal: http://d Begin:7/1/201	://dot.alaska.gov/ ot.alaska.gov/pro 12 End:6/30/20 (36289)	sereg/projects/index ojects-status/ or by c 19 HD: Bristol Ba	s.shtml while pro ontacting the D y/Aleutians (HI	oject status inform	ation regarding s Development.	maller projects car	n be found in
Detaile the De ABS p	ed information for major Southcoast Region epartment of Transportation & Public Facilition of Project information from Final FY13 in SB 16 are Runway 14/32 Rehabilitation with Li	projects car es project st 0 Ch. 17 ghting Syst	n be found at: http atus portal: http://d Begin:7/1/201	://dot.alaska.gov/ ot.alaska.gov/pro 12 End:6/30/20 (36289)	sereg/projects/index ojects-status/ or by c 19 HD: Bristol Ba	s.shtml while pro ontacting the D y/Aleutians (HI	oject status inform ivision of Program 0 37) Grant: Not A	ation regarding s Development.	maller projects car	

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Coldfo	oot - Airport Improvements (48347)									
IRIS A	R Type: TZ3A	SLR: 12-017-138-20	Orig. Yea	r: 2013 Term \	Year: 2019 Cor	ntact: Mike Vigue (90	7) 465-4070		Trar	sportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,900,000.00	1,900,000.00	0.00	1,900,000.00	0.00	1,900,000.00	0.00

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

Begin: 7/1/2012 End: 6/30/2019 HD: Interior Villages (HD 6) Grant: Not Applicable ABS project information from Final FY13 in SB 160 Ch. 17

## **Capital Appropriation Status Report (1634)**

Kotzebue - Apron Expansion (40275)           IRIS AR Type: TZ3P         SLR: 12-017-139-23         Orig. Year: 2013         Term Year: 2019         Contact: Mike Vigue (907) 465-4070         Tr									nsportation (25)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

## Little Diomede - Snow Removal Equipment Building (47792)

		,								
IRI	S AR Type: TZ3Q	SLR: 12-017-139-25	Orig. Yea	r: 2013 Term Y	ear: 2019 Contac	ct: Mike Vigue (90	7) 465-4070		Trai	nsportation (25)
Fun	id IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
10	04 5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	110,000.00	110,000.00	0.00	110,000.00	0.00	110,000.00	0.00

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2019 HD: Bering Straits (HD 39) Grant: Not Applicable

Nome - Airport Runway	<sup>,</sup> Safety Area (	RSA) Improvements	(39135)
-----------------------	----------------------------	-------------------	---------

NOIII	Nome - Amport Rumway Salety Alea (RSA) improvements (59155)											
IRIS.	AR Type: TZ3R	SLR: 12-017-1	139-28 Orig. Yea	ar: 2013 Term	Year: 2019 Co	ntact: Mike Vigue (	907) 465-4070		Trai	nsportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	32,560,083.06	14,199,916.94	46,760,000.00	0.00	46,760,000.00	37,404,777.68	9,354,956.88	265.44		

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2019 HD: Bering Straits (HD 39) Grant: Not Applicable

## Shishmaref - Airport Resurfacing (43243)

	S AR Type: TZ3S	SLR: 12-017-13	39-31 Orig. Yea	r: 2013 Term Y	/ear: 2019 Conta	act: Mike Vigue (9	07) 465-4070		Trai	nsportation (25)
Fur	nd IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
10	04 5002 / 1002 Fed Rcpts (Fed)	0.00	5,524,669.97	775,330.03	6,300,000.00	0.00	6,300,000.00	5,929,240.28	370,759.72	0.00

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

	vide - Aviation Preconstruction (36	•								_	
IRIS A	R Type: TZ3T	SLI	R: 12-017-1	J			ct: Mike Vigue (			Irai	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	678,074.92	7,787,202.04	10,000,000.00	0.00	8,465,276.96	1,821,776.55	6,608,964.85	34,535.5
Projec	ct status information for this project ca	an be fo	ound in the D	epartment of Tran	sportation & Put	olic Facilities project	status portal: ht	tp://dot.alaska.go	//projects-status	1	
ABS p	project information from Final FY13 in	SB 16	0 Ch. 17	Begin:7/1/201	2 End: 6/30/20	19 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	)		
	vide - Aviation Systems Plan Updat	•	•								
IRIS A	R Type: TZ3U	SLI	R: 12-017-1	-			ct: Mike Vigue (	•		Trai	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	396,679.44	569,350.84	1,000,000.00	0.00	966,030.28	437,333.11	528,053.19	643.98
Projec	ct status information for this project ca	an be fo	ound in the D	epartment of Tran	sportation & Put	olic Facilities project	status portal: ht	tp://dot.alaska.go	//projects-status	1	
ABS p	project information from Final FY13 in	SB 16	0 Ch. 17	Begin:7/1/201	2 End: 6/30/20	19 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	)		
Statev	vide - Various Airports Aeronautica	l Surv	eys (49340)								
IRIS A	R Type: TZ3V	SLI	R: 12-017-1	40-07 Orig. Year	: 2013 Term	Year: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Trai	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	456,999.91	339,323.79	2,000,000.00	0.00	796,323.70	458,380.28	17,796.97	320,146.4
Projec	ct status information for this project ca	an be fo	ound in the D	epartment of Tran	sportation & Put	lic Facilities project	status portal: ht	tp://dot.alaska.go	//projects-status	1	
ABS p	project information from Final FY13 in	SB 16	0 Ch. 17	Begin:7/1/201	2 End: 6/30/20	19 HD: Statewid	e (HD 1-40) Gra	nt: Not Applicable	)		
Statev	vide - Various Airports Minor Surfa	ce Imp	rovements	(36245)							
IRIS A	R Type: TZ3W	SLI	R: 12-017-1	40-10 Orig. Year	: 2013 Term	Year: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Trai	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	305,376.82	495,541.25	4,000,000.00	0.00	800,918.07	305,632.76	486,276.56	9,008.7
Projec	ct status information for this project ca	an be fo	ound in the D	epartment of Tran	sportation & Pub	olic Facilities project	status portal: ht	tp://dot.alaska.go	//projects-status	1	
ABS p	project information from Final FY13 in	SB 16	0 Ch. 17	Begin:7/1/201	2 End: 6/30/20	19 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	;		
Statev	vide - Various Airports Snow Remo	val an	d Safety Equ	uipment (38582)							
IRIS A	R Type: TZ3X	SLI	R: 12-017-1	40-13 Orig. Year	: 2013 Term	Year: 2019 Conta	ct: Mike Vigue (	907) 465-4070		Trai	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	9,032,303.69	788,809.41	10,000,000.00	0.00	9,821,113.10	9,764,529.70	56,583.40	0.00
Project	et status information for this project or	an ho fo	ound in the D	lonartment of Tran	enortation & Duk	die Escilities project	etatue portal: ht	to://dot.alaska.go	//projects status		
-	ct status information for this project ca project information from Final FY13 in				2 End: 6/30/20			เp.//dot.alaska.go ant: Not Applicable			
ADO þ		סט וט	0 OH. 17	Degiii. // 1/20 1	£ Liiu.0/30/20	10 TID. CIGICWIG	5 (112 1 40) Ole	rtot / ppiloabie	•		

## **Capital Appropriation Status Report (1634)**

Ted St	Fed Stevens Anchorage International Airport - Equipment (39139)												
IRIS A	R Type: TZ3Y	SLR: 12-017-140	0-16 Orig. Yea	r: 2013 Term \	Year: 2019 Conta	ict: Mike Vigue (9	07) 465-4070		Tra	nsportation (25)			
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated			
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,633,177.82	1,734,159.18	3,367,337.00	0.00	3,367,337.00	1,633,177.82	138.66	1,734,020.52			
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,863,698.79	0.00	1,863,698.79	1,861,283.19	2,415.60	0.00			
	Total:	0.00	1,633,177.82	1,734,159.18	5,231,035.79	0.00	5,231,035.79	3,494,461.01	2,554.26	1,734,020.52			

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted St	evens Anchorage International Airpor	t - Kulis Improv	ements (54691)							
IRIS A	R Type: TZ40	SLR: 12-017-14	0-25 Orig. Yea	ar: 2013 Term \	Year: 2019 Conta	act: Mike Vigue (9	907) 465-4070		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	674,074.45	229,050.55	903,125.00	0.00	903,125.00	894,502.15	8,622.85	0.00
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,646,875.00	0.00	1,646,875.00	1,498,399.76	148,475.24	0.00
	Total:	0.00	674,074.45	229,050.55	2,550,000.00	0.00	2,550,000.00	2,392,901.91	157,098.09	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted St	evens Anchorage International Airpor	t - Lake Hood	Annual Improven	nents (51625)						
IRIS A	R Type: TZ41	SLR: 12-017-1	40-29 Orig. Yea	ar: 2013 Term	Year: 2019 Cont	act: Mike Vigue (9	007) 465-4070		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,683,938.34	1,250,272.66	4,934,211.00	0.00	4,934,211.00	4,793,338.59	140,872.01	0.40
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	328,947.00	0.00	328,947.00	319,551.76	9,391.55	3.69
	Total:	0.00	3,683,938.34	1,250,272.66	5,263,158.00	0.00	5,263,158.00	5,112,890.35	150,263.56	4.09

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted St	evens Anchorage International Airport -	Master Plan -	Part 150 Noise	Compatibility Stu	ıdy (47814)					
IRIS A	R Type: TZ42 SI	LR: 12-017-140	0-33 Orig. Yea	r: 2013 Term Ye	ear: 2019 Contac	t: Mike Vigue (90	07) 465-4070		Tran	sportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class)	) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	291,885.26	45,614.74	337,500.00	0.00	337,500.00	292,046.19	36,078.81	9,375.00

## **Capital Appropriation Status Report (1634)**

Ted St	tevens Anchorage International Airport	- Master Plan	- Part 150 Noise	Compatibility St	udy (47814)					
IRIS A	R Type: TZ42	SLR: 12-017-1	40-33 Orig. Yea	r: 2013 Term \	Year: 2019 Co	ntact: Mike Vigue (	907) 465-4070		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	22,500.00		22,500.00	20,094.76		0.00
	Total:	0.00	291,885.26	45,614.74	360,000.00	0.00	360,000.00	312,140.95	38,484.05	9,375.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted St	evens Anchorage International Airpor	t - Quick Turnarour	d Facility, Di	esel Exhaust Flu	id and Fuel Tra	cking System (5469	2)			
IRIS A	R Type: TZ43	SLR: 12-017-141-0	7 Orig. Year	r: 2013 Term Ye	ear: 2019 Con	ntact: Mike Vigue (90	7) 465-4070		Trai	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	720,069.00	0.00	720,069.00	396,193.97	323,875.03	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted St	evens Anchorage International Airpo	rt - Taxiway E and M	Reconstruc	tion (49094)						
IRIS A	R Type: TZ44	SLR: 12-017-141-13	Orig. Yea	r: 2013 Term \	Year: 2019 Conta	ct: Mike Vigue (9	07) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,750,000.00	3,750,000.00	0.00	3,750,000.00	0.00	0.00	3,750,000.00
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	19,588.21	0.00	19,588.21	12,676.93	2,075.46	4,835.82
	Total:	0.00	0.00	3,750,000.00	3,769,588.21	0.00	3,769,588.21	12,676.93	2,075.46	3,754,835.82

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Unalas	ska - Chemical Storage Building (4325)	2)								
IRIS A	R Type: TZ45	SLR: 12-017-1	41-17 Orig. Yea	r: 2013 Term \	rear: 2019 Co	ontact: Mike Vigue (9	07) 465-4070		Trai	nsportation (25)
		Balance	Revenue	Estimated	Origina	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,763,520.40	854,835.60	5,000,000.00	0.00	4,618,356.00	3,961,594.37	652,762.06	3,999.57

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2019 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

# **Capital Appropriation Status Report (1634)**

Federal-Aid Highway State Match (326	*								
RIS AR Type: TZ48		•			act: Mike Vigue	` ,		Tra	nsportation (25
Fund IRIS Rev Type / OMB Fund Code	Bala (Class) Forw			Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 6003 / 1003 G/F Match (UGF)	,	.00 0.00		47,200,000.00	0.00	46,928,086.41	42,409,788.92	4,398,624.89	119,672.60
Project status information for this project	can be found in	the Department of T	ransportation & Pu	blic Facilities projec	ct status portal: h	ittp://dot.alaska.go	ov/projects-status	l	
ABS project information from Final FY13	in SB 160 Ch. 1	7 Begin:7/1/	2012 End: 6/30/2	017 HD: Statewic	de (HD 1-40) Gi	ant: Not Applicabl	е		
Alaska Marine Highway System - Fast	Vehicle Ferry P	ropulsion System F	•	•					
RIS AR Type: TZ4A	SLR: 12-	)17-141-27 Orig. \		Year: 2019 Conta	act: Mike Vigue	(907) 465-4070		Tra	nsportation (25
Fund IRIS Rev Type / OMB Fund Code	Bala (Class) Forw			Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 5002 / 1002 Fed Rcpts (Fed)	(	.00 3,892,122.59	18,107,877.41	22,000,000.00	0.00	22,000,000.00	3,892,122.59	11,226.68	18,096,650.73
Project status information for this project	can be found in	the Department of T	ransportation & Pu	blic Facilities projec	ct status portal: h	ittp://dot.alaska.gc	ov/projects-status	/	
ABS project information from Final FY13	in SB 160 Ch. 1	7 Begin:7/1/	2012 End: 6/30/2	019 HD: Statewic	de (HD 1-40) Gi	ant: Not Applicabl	e		
Alaska Marine Highway System - Ferry	Vessel Refurb	shment (40380)							
RIS AR Type: TZ4B	SLR: 12-	)17-141-31 Orig. \	ear: 2013 Term	Year: 2019 Conta	act: Mike Vigue	(907) 465-4070		Tra	nsportation (25
	Bala	nce Revenue	e Estimated	Original	Budget	Current	Actual		
Fund IRIS Rev Type / OMB Fund Code	e (Class) Forw	ard Collected	d Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund IRIS Rev Type / OMB Fund Code 1004 5002 / 1002 Fed Rcpts (Fed)	, ,	ard Collected .00 11,833,337.69		Budget 15,000,000.00	Reserve 0.00	Budget 14,886,291.51	Expenses 11,833,337.69	3,052,953.82	Unobligated 0.00
1004 5002 / 1002 Fed Rcpts (Fed)	(	.00 11,833,337.69	3,052,953.82	15,000,000.00	0.00	14,886,291.51	11,833,337.69	3,052,953.82	
	can be found in	.00 11,833,337.69 the Department of T	3,052,953.82	15,000,000.00 blic Facilities projec	0.00	14,886,291.51	11,833,337.69 pv/projects-status	3,052,953.82	
1004 5002 / 1002 Fed Rcpts (Fed) Project status information for this project ABS project information from Final FY13	can be found in SB 160 Ch.	.00 11,833,337.69 the Department of T 7 Begin:7/1/	3,052,953.82 ransportation & Pu 2012 End: 6/30/2	15,000,000.00 blic Facilities projec	0.00 ct status portal: r de (HD 1-40) Gi	14,886,291.51 http://dot.alaska.go	11,833,337.69 pv/projects-status	3,052,953.82	
1004 5002 / 1002 Fed Rcpts (Fed) Project status information for this project	can be found in in SB 160 Ch.	the Department of T Begin: 7/1/ pert Ferry Termina	3,052,953.82 ransportation & Pu 2012 End: 6/30/2	15,000,000.00 blic Facilities projec	0.00 ct status portal: h de (HD 1-40) Gr (871)	14,886,291.51 http://dot.alaska.go rant: Not Applicabl	11,833,337.69 pv/projects-status	3,052,953.82	0.00
1004 5002 / 1002 Fed Rcpts (Fed) Project status information for this project ABS project information from Final FY13 Alaska Marine Highway System - Term RIS AR Type: TZ4E	can be found in in SB 160 Ch. inal - Prince Ru SLR: 12-	the Department of T Begin: 7/1/ pert Ferry Termina 017-142-11 Orig. \ nce Revenue	ransportation & Pu 2012 End: 6/30/2 Acquisition and Year: 2013 Term Estimated	15,000,000.00 blic Facilities project 019 HD: Statewic Refurbishment (47 Year: 2019 Contact Original	0.00 ct status portal: h de (HD 1-40) Gr (871) act: Mike Vigue Budget	14,886,291.51 http://dot.alaska.gc ant: Not Applicabl (907) 465-4070 Current	11,833,337.69 ov/projects-status e Actual	3,052,953.82 /	0.00
1004 5002 / 1002 Fed Rcpts (Fed) Project status information for this project ABS project information from Final FY13 Alaska Marine Highway System - Term RIS AR Type: TZ4E Fund IRIS Rev Type / OMB Fund Code	can be found in in SB 160 Ch. final - Prince Rush SLR: 12-Balae (Class)	the Department of T Begin: 7/1/  pert Ferry Termina 017-142-11 Orig. Note Revenue ard Collected	ransportation & Pu 2012 End: 6/30/2 Acquisition and Year: 2013 Term E Estimated Revenues*	15,000,000.00 blic Facilities projections 019 HD: Statewice Refurbishment (47 Year: 2019 Contactions Original Budget	0.00 ct status portal: r de (HD 1-40) Gi (871) :act: Mike Vigue Budget Reserve	14,886,291.51 http://dot.alaska.gc rant: Not Applicabl (907) 465-4070 Current Budget	11,833,337.69 pv/projects-status.e e Actual Expenses	3,052,953.82  /  Tra  Encumbrances	0.00 nsportation (25
1004 5002 / 1002 Fed Rcpts (Fed) Project status information for this project ABS project information from Final FY13 Alaska Marine Highway System - Term RIS AR Type: TZ4E	can be found in in SB 160 Ch. final - Prince Rush SLR: 12-Balae (Class)	the Department of T Begin: 7/1/ pert Ferry Termina 017-142-11 Orig. \ nce Revenue	ransportation & Pu 2012 End: 6/30/2 Acquisition and Year: 2013 Term E Estimated Revenues*	15,000,000.00 blic Facilities project 019 HD: Statewic Refurbishment (47 Year: 2019 Contact Original	0.00 ct status portal: h de (HD 1-40) Gr (871) act: Mike Vigue Budget	14,886,291.51 http://dot.alaska.gc ant: Not Applicabl (907) 465-4070 Current	11,833,337.69 ov/projects-status e Actual	3,052,953.82 /	0.00
1004 5002 / 1002 Fed Rcpts (Fed) Project status information for this project ABS project information from Final FY13 Alaska Marine Highway System - Term RIS AR Type: TZ4E Fund IRIS Rev Type / OMB Fund Code	can be found in in SB 160 Ch. final - Prince Ru SLR: 12-Bala (Class)	the Department of T Begin: 7/1/  pert Ferry Termina 017-142-11 Orig. Note Revenue ard Collected .00 0.00	7 3,052,953.82 7 ansportation & Pu 2012 End: 6/30/2 7 Acquisition and 7 Year: 2013 Term 8 Estimated 1 Revenues* 2 9,000,000.00	15,000,000.00 blic Facilities projections D19 HD: Statewice Refurbishment (47 Year: 2019 Contactions Original Budget 9,000,000.00	0.00 ct status portal: r de (HD 1-40) Gi (871) ract: Mike Vigue Budget Reserve 0.00	14,886,291.51 http://dot.alaska.gc rant: Not Applicabl (907) 465-4070 Current Budget 9,000,000.00	11,833,337.69 ov/projects-status.e e Actual Expenses 0.00	3,052,953.82  /  Tra  Encumbrances 9,000,000.00	0.00 nsportation (25
1004 5002 / 1002 Fed Rcpts (Fed) Project status information for this project ABS project information from Final FY13 Alaska Marine Highway System - Term RIS AR Type: TZ4E Fund IRIS Rev Type / OMB Fund Code 1004 5002 / 1002 Fed Rcpts (Fed)	can be found in in SB 160 Ch. inal - Prince Ru SLR: 12- Balae (Class) Forw	the Department of T Begin: 7/1/ pert Ferry Termina 017-142-11 Orig. Notes Revenue and Collected .00 0.00	7 3,052,953.82 7 ansportation & Pu 2012 End: 6/30/2 7 Acquisition and 7 Year: 2013 Term 8 Estimated 1 Revenues* 2 9,000,000.00	15,000,000.00 blic Facilities project 019 HD: Statewic Refurbishment (47 Year: 2019 Contact Original Budget 9,000,000.00 blic Facilities project	0.00 ct status portal: r de (HD 1-40) Gi 7871) fact: Mike Vigue Budget Reserve 0.00 ct status portal: r	14,886,291.51 http://dot.alaska.gc rant: Not Applicabl (907) 465-4070 Current Budget 9,000,000.00	11,833,337.69  pv/projects-status.e  Actual Expenses 0.00  pv/projects-status.e	3,052,953.82  /  Tra  Encumbrances 9,000,000.00	0.00 nsportation (25
Project status information for this project ABS project information from Final FY13 Alaska Marine Highway System - Term RIS AR Type: TZ4E Fund IRIS Rev Type / OMB Fund Code 1004 5002 / 1002 Fed Rcpts (Fed) Project status information for this project ABS project information from Final FY13 Aleknagik - Wood River Bridge (46815)	can be found in in SB 160 Ch. final - Prince Rush SLR: 12-Balae (Class) Forw (Can be found in SB 160 Ch.	the Department of T Begin: 7/1/  pert Ferry Termina 017-142-11 Orig. Note Revenue and Collected .00 0.00 the Department of T Begin: 7/1/	3,052,953.82  Transportation & Pu 2012 End: 6/30/2  I Acquisition and Year: 2013 Term Extimated Revenues* 0 9,000,000.00  Transportation & Pu 2012 End: 6/30/2	15,000,000.00 blic Facilities projections D19 HD: Statewice Refurbishment (47 Year: 2019 Contactions Original Budget 9,000,000.00 blic Facilities projections D19 HD: Statewice	0.00 ct status portal: r de (HD 1-40) Gr (871) cact: Mike Vigue Budget Reserve 0.00 ct status portal: r de (HD 1-40) Gr	14,886,291.51 http://dot.alaska.go rant: Not Applicabl (907) 465-4070 Current Budget 9,000,000.00 http://dot.alaska.go	11,833,337.69  pv/projects-status.e  Actual Expenses 0.00  pv/projects-status.e	3,052,953.82  /  Tra  Encumbrances 9,000,000.00	nsportation (25 Unobligated 0.00
Project status information for this project ABS project information from Final FY13 Alaska Marine Highway System - Term RIS AR Type: TZ4E Fund IRIS Rev Type / OMB Fund Code 1004 5002 / 1002 Fed Rcpts (Fed) Project status information for this project ABS project information from Final FY13	can be found in in SB 160 Ch. inal - Prince Ru SLR: 12- Balae (Class) Forw (can be found in in SB 160 Ch.	the Department of T Begin: 7/1/  pert Ferry Termina 017-142-11 Orig. N nce Revenue ard Collected .00 0.00 the Department of T Begin: 7/1/	7 3,052,953.82 7 ansportation & Pu 2012 End: 6/30/2 7 Acquisition and 7 Year: 2013 Term 8 Estimated 9,000,000.00 1 ansportation & Pu 2012 End: 6/30/2 1 Year: 2013 Term	15,000,000.00 blic Facilities projections D19 HD: Statewice Refurbishment (47 Year: 2019 Contact Original Budget 9,000,000.00 blic Facilities projections D19 HD: Statewice Year: 2019 Contact	0.00 ct status portal: r de (HD 1-40) Gr (871) ract: Mike Vigue Budget Reserve 0.00 ct status portal: r de (HD 1-40) Gr ract: Mike Vigue	14,886,291.51 http://dot.alaska.go ant: Not Applicabl (907) 465-4070 Current Budget 9,000,000.00 http://dot.alaska.go ant: Not Applicabl	11,833,337.69  pv/projects-status.e  Actual Expenses 0.00  pv/projects-status.e	3,052,953.82  /  Tra  Encumbrances 9,000,000.00	nsportation (25 Unobligated 0.00
Project status information for this project ABS project information from Final FY13 Alaska Marine Highway System - Term RIS AR Type: TZ4E Fund IRIS Rev Type / OMB Fund Code 1004 5002 / 1002 Fed Rcpts (Fed) Project status information for this project ABS project information from Final FY13 Aleknagik - Wood River Bridge (46815)	can be found in in SB 160 Ch. inal - Prince Ru SLR: 12- Bala (Class) Forw ( can be found in in SB 160 Ch.  SLR: 12- Bala	the Department of T Begin: 7/1/  pert Ferry Termina 017-142-11 Orig. N nce Revenue ard Collected .00 0.00 the Department of T Begin: 7/1/ 017-142-16 Orig. N nce Revenue	ransportation & Pu 2012 End: 6/30/2 Acquisition and Year: 2013 Term E Estimated Revenues* 0 9,000,000.00 Fransportation & Pu 2012 End: 6/30/2 Year: 2013 Term E Estimated	15,000,000.00 blic Facilities projections D19 HD: Statewice Refurbishment (47 Year: 2019 Contactions Original Budget 9,000,000.00 blic Facilities projections D19 HD: Statewice	0.00 ct status portal: r de (HD 1-40) Gr (871) cact: Mike Vigue Budget Reserve 0.00 ct status portal: r de (HD 1-40) Gr	14,886,291.51 http://dot.alaska.go rant: Not Applicabl (907) 465-4070 Current Budget 9,000,000.00 http://dot.alaska.go	11,833,337.69  pv/projects-status.e  Actual Expenses 0.00  pv/projects-status.e	3,052,953.82  /  Tra  Encumbrances 9,000,000.00	0.00 nsportation (25
Project status information for this project ABS project information from Final FY13 Alaska Marine Highway System - Term RIS AR Type: TZ4E Fund IRIS Rev Type / OMB Fund Code 1004 5002 / 1002 Fed Rcpts (Fed) Project status information for this project ABS project information from Final FY13 Aleknagik - Wood River Bridge (46815) RIS AR Type: TZ4F	can be found in in SB 160 Ch.  inal - Prince Ru SLR: 12- Bala (Class) Forw ( can be found in in SB 160 Ch.  SLR: 12- Bala (Class) Forw	the Department of T Begin: 7/1/  Pert Ferry Termina 017-142-11 Orig. Note Revenue and Collected .00 0.00 the Department of T Begin: 7/1/ 017-142-16 Orig. Note Revenue Revenue	ransportation & Pu 2012 End: 6/30/2 Acquisition and Year: 2013 Term Extimated Revenues* 0 9,000,000.00 Fransportation & Pu 2012 End: 6/30/2 Year: 2013 Term Extimated Revenues*	15,000,000.00 blic Facilities projections Consumer (47 Year: 2019 Contagorial Budget 9,000,000.00 blic Facilities projections Consumer (47 Description (47 Year: 2019 Contagorial Budget Discription (47 Year: 2019 Contagorial	0.00 ct status portal: r de (HD 1-40) Gi (871) cact: Mike Vigue Budget Reserve 0.00 ct status portal: r de (HD 1-40) Gi act: Mike Vigue Budget	14,886,291.51 http://dot.alaska.go rant: Not Applicabl (907) 465-4070 Current Budget 9,000,000.00 http://dot.alaska.go rant: Not Applicabl (907) 465-4070 Current	11,833,337.69  pv/projects-status.e  Actual Expenses 0.00  pv/projects-status.e  Actual	3,052,953.82  /  Tra  Encumbrances 9,000,000.00  /	nsportation (25  Unobligated 0.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

## **Capital Appropriation Status Report (1634)**

IKIS F	R Type: TZ4G	SLR: 12-017-1	142-18 Orig. Yea	r: 2013 Term `	Year: 2019 Contac	ct: Mike Vigue (	907) 465-4070		Tran	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,495,677.33	4,322.67	1,500,000.00	0.00	1,500,000.00	1,495,677.33	4,322.67	0.00
	ed information for major Central Region tment of Transportation & Public Facilities				ts-status/ or by conta	acting the Divisi	on of Program De	evelopment.	ets can be found in	the
ADC .	unication from Circl EV42 in CD	100 Ob 17	D = =:= . 7/4/004	10 Fmd. C/20/20	40 UD: Anchorog	a Araquida (UE	17 22\ Cranti N	at Applicable		
	project information from Final FY13 in SB		Begin:7/1/201				) 17-32) Grant: N	ot Applicable		
Anch	orage Metropolitan Area Transportatio		MATS) - Eagle Riv	er Road Rehabi	litation - Milepost 5		94)	ot Applicable	Trar	nsportation (25)
Anch	orage Metropolitan Area Transportatio	n Solutions (A SLR: 12-017-1 Balance	MATS) - Eagle Riv	er Road Rehabi	litation - Milepost 5	5.3 to 12.6 (535	94)	ot Applicable  Actual Expenses	<b>Trar</b> Encumbrances	nsportation (25)

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Anchorage - Portage Glacier Road Embankment Stabilization (54299)

Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ancho	rage Metropolitan Area Transportation	Solutions (Al	MATS) - Pavemen	t Replacement F	rogram (40389)	)				
IRIS A	R Type: TZ4L	SLR: 12-017-1	43-06 Orig. Yea	r: 2013 Term \	/ear: 2019 Cor	ntact: Mike Vigue (9	07) 465-4070		Trai	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,175,702.36	26,297.64	8,202,000.00	0.00	8,202,000.00	8,175,702.36	26,297.64	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Central Region - Nation	al Highway System and	Non-Nation	al Highway Syst	em Pavement ai	nd Bridge Refurbi	ishment (41699)				
IRIS AR Type: TZ4Q	SL	R: 12-017-1	43-25 Orig. Yea	r: 2013 Term	Year: 2019 Cont	tact: Mike Vigue (	907) 465-4070		Trai	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund IRIS Rev Type / 0	OMB Fund Code (Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 5002 / 1002 Fed	Rcpts (Fed)	0.00	18,313,242.63	1,435,145.64	20,000,000.00	0.00	19,748,388.27	18,596,025.35	1,152,362.92	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2019 HD: Southcentral Areawide (HD 12-35) Grant: Not Applicable

IRIS A	al Region - Public Safety and Reduc R Type:  TZ4R		ntenance I : 12-017-1	•	•	• , ,	ct: Mike Vigue (9	007) 465 4070		Tran	sportation (25
II (IO A	it type. 124it	SLIN	Balance	Revenue	Estimated	Original	Budget	Current	Actual	ii di	isportation (20
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,031,200.27	70,268.13	1,300,000.00	0.00	1,101,468.40	1,031,200.27	70,268.13	0.00
	ed information for major Central Regio tment of Transportation & Public Facil									ts can be found in	the
ABS p	roject information from Final FY13 in	SB 160	Ch. 17	Begin:7/1/201	2 End: 6/30/201	9 HD: Southcen	tral Areawide (H	D 12-35) Grant:	Not Applicable		
Centra	al Region - Traffic Count Program (4	3251)									
IRIS A	R Type: TZ4S	SLR	: 12-017-1	44-04 Orig. Year	: 2013 Term Y	ear: 2019 Contac	ct: Mike Vigue (9	07) 465-4070		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	136,398.81	56.19	300,000.00	0.00	136,455.00	136,398.81	56.19	0.00
	al Region - Travel Efficiency and Red R Type:  TZ4T		<b>Maintenan</b> : 12-017-1			ems Project (5430) ear: 2019 Contac		907) 465-4070		Trar	sportation (25
IRIS A	R Type: TZ4T	SLR	: 12-017-1 Balance	44-06 Orig. Year Revenue	: 2013 Term Y Estimated	ear: 2019 Contac Original	ct: Mike Vigue (9 Budget	007) 465-4070 Current	Actual	Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	512,831.55	12,606.18	1,000,000.00	0.00	525,437.73	512,831.55	12,606.18	0.00
	ed information for major Central Regio tment of Transportation & Public Facil									ts can be found in	the
ABS p	roject information from Final FY13 in	SB 160	Ch. 17	Begin:7/1/201	2 End: 6/30/201	9 HD: Southcen	tral Areawide (H	D 12-35) Grant:	Not Applicable		
	al and Historic Resource Evaluation		0 (	,							
		CLD	: 12-017-1	44-11 Orig. Year	: 2013 Term Y	ear: 2019 Contac	t: Mike Vigue (9	007) 465-4070		Trar	sportation (25
	R Type: TZ4U	SLR				Original	Budget	Current	Actual		
IRIS A	R Type: TZ4U  IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
	•					•	Reserve 0.00	Budget 256,628.78	Expenses 146,253.54	Encumbrances 81,171.46	Unobligated 29,203.78
Fund 1004	IRIS Rev Type / OMB Fund Code (C	lass)	Forward 0.00	Collected 146,253.54	Revenues* 110,375.24	Budget 450,000.00	0.00	256,628.78	146,253.54	81,171.46	

	ı Highway Milepost 0-9 Reconstruc R Type:  TZ4V	•	•	144 44 Onio Vo	2012 T	V 2010 C	taati Milea Viene	(007) 405 4070		Tro	sportation (25)
IKIS A	K Type: 124V	SLF	R: 12-017-1	- 3			tact: Mike Vigue		A -4I	ıraı	isportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	36,000,000.00	36,000,000.00	0.00	36,000,000.00	0.00	36,000,000.00	0.00
Projec	t status information for this project ca	an be fo	ound in the [	Department of Tra	nsportation & Pul	olic Facilities proje	ct status portal: h	ttp://dot.alaska.go	v/projects-status	/	
ABS p	roject information from Final FY13 in	SB 160	0 Ch. 17	Begin:7/1/20	12 End: 6/30/20	)19 HD: Statew	ide (HD 1-40) Gr	ant: Not Applicable	е		
	nks Metropolitan Area Transportat	ion Sys	stem (FMA	•							
IRIS A	R Type: TZ50	SLF	R: 12-017-1	144-28 Orig. Yea	ar: 2013 Term	Year: 2019 Con	tact: Mike Vigue	(907) 465-4070		Trai	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	1,210,000.00	1,210,000.00	0.00	1,210,000.00	0.00	1,210,000.00	0.00
	R Type: TZ51		R: 12-017-1 Balance Forward	144-33 Orig. Yea Revenue Collected	er: 2013 Term Estimated Revenues*	Year: 2019 Con Original Budget	tact: Mike Vigue Budget Reserve	(907) 465-4070 Current Budget	Actual Expenses		sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (	Class)								Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,270,575.58	154,424.42	1,425,000.00	0.00	1,425,000.00	1,270,575.58	154,424.42	0.00
	ed information for major Northern Rettment of Transportation & Public Fac									can be found in th	е
ABS p	roject information from Final FY13 in	SB 160	0 Ch. 17	Begin: 7/1/20	112 End: 6/30/20	)19 HD: Fairbar	nks Areawide (HD	7-11) Grant: Not	Applicable		
	chnical Asset Management Progra									_	
IRIS A	R Type: TZ53	SLF	R: 12-017-1				tact: Mike Vigue			Trai	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,149,253.06	158,841.94	2,250,000.00	0.00	1,308,095.00	1,149,253.06	157,065.48	1,776.46
Projec	t status information for this project ca	n be fo	ound in the [	Department of Tra	nsportation & Pul	olic Facilities proje	ct status portal: h	ttp://dot.alaska.go	v/projects-status	l	
ABS r	roject information from Final FY13 in	SB 160	0 Ch. 17	Begin: 7/1/20	12 End: 6/30/20	19 HD: Statew	ide (HD 1-40) Gr	ant: Not Applicable	Э		

	lighway - Milepost 34 to 42 Reco				, ,	Vanu 2010 - Canta	at. Miles Vienes	(007) 405 4070		Tro	anartation (25
IINIO AIN	Type: 1256	SLI	R: 12-017-1		r: 2013 Term Estimated		ct: Mike Vigue (		A a4a1	ıraı	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	14,949,312.36	5,050,687.64	20,000,000.00	0.00	20,000,000.00	14,949,833.44	4,477,208.51	572,958.05
	d information for major Central Reg nent of Transportation & Public Fac									cts can be found in	the
ABS pro	oject information from Final FY13 in	SB 16	0 Ch. 17	Begin:7/1/20	12 End: 6/30/20	19 HD: Matsu Ar	eawide (HD 13-	16) Grant: Not Ap	oplicable		
	lighway - Milepost 49 Realignme	•	,								
IRIS AR	Type: TZ57	SLI	R: 12-017-1	145-24 Orig. Yea	r: 2013 Term		ct: Mike Vigue (	,		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	678,633.68	221,366.32	900,000.00	0.00	900,000.00	678,633.68	221,366.32	0.00
_	y Performance Monitoring System Type: TZ5B		<b>IS) Reporti</b> R: 12-017-1		ır: 2013 Term	Year: 2019 Conta	ct: Mike Vigue (	(907) 465-4070		Trai	nsportation (25
_			R: 12-017-1	145-33 Orig. Yea			•	,		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	368,918.17	140,399.52	1,200,000.00	0.00	509,317.69	368,918.17	139,845.45	554.07
Project	status information for this project ca	an be fo	ound in the I	Department of Trai	nsportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status/	1	
ABS pro	oject information from Final FY13 in	SB 16	0 Ch. 17	Begin:7/1/20	12 End: 6/30/20	19 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	е		
Inter-Isl	and Ferry Authority - Hollis/Clark	Bay F	erry Termir	al Improvements	(54948)						
IRIS AR	Type: TZ5D	SLI	R: 12-017-1	146-08 Orig. Yea	r: 2013 Term	Year: 2018 Conta	ct: Mike Vigue (	(907) 465-4070		Trai	nsportation (25
		٠. ،	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
	5002 / 1002 Fed Rcpts (Fed)		0.00	86.219.94	413,780.06	500.000.00	0.00	500,000.00	86,219.94	0.00	413,780.06

## **Capital Appropriation Status Report (1634)**

Juneau - Glacier Highway Reconstruction	- Fritz Cove to Seavi	ew Avenue (	(49151)						
IRIS AR Type: TZ5F	SLR: 12-017-146-1	5 Orig. Yea	ar: 2013 Term	Year: 2019 Co	ontact: Mike Vigue (9	907) 465-4070		Trar	nsportation (25)
	Balance	Revenue	Estimated	Original		Current	Actual		
Fund IRIS Rev Type / OMB Fund Code (C	lass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	7,601,213.92	2,365,778.79	33,007.29

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2019 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

Juneau - Mendenhall Valley Street Dust Control (51563)

IRIS A	R Type: TZ5G	SLR: 12-017-14	l6-18 Orig. Yea	r: 2013 Term `	Year: 2018 Cor	ntact: Mike Vigue (9	907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,458,063.66	230,399.23	2,000,000.00	0.00	1,688,462.89	1,458,063.66	0.00	230,399.23

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2019 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

Nenan	a - Little Goldstream Creek Bridge Re	placement (54330)								
IRIS A	R Type: TZ5M	SLR: 12-017-146-32	2 Orig. Yea	r: 2013 Term \	Year: 2019 Cont	act: Mike Vigue (90	07) 465-4070		Trar	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,800,000.00	2,800,000.00	0.00	2,800,000.00	0.00	2,800,000.00	0.00

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2019 HD: Interior Villages (HD 6) Grant: Not Applicable

North	ern Region - National Highway Systen	n and Non-Natio	onal Highway Sy	stem Pavement	and Bridge Refur	rbishment (41700)	)			
IRIS A	AR Type: TZ5Q	SLR: 12-017-1	47-08 Orig. Yea	ar: 2013 Term '	Year: 2019 Con	tact: Mike Vigue (9	907) 465-4070		Trai	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,008,039.17	668,757.59	10,000,000.00	0.00	9,676,796.76	9,008,039.17	668,757.59	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

# **Capital Appropriation Status Report (1634)**

	Highway - Milepost 237 - Riley Creek								<b>T</b>	
IRIS A	R Type: TZ5R	SLR: 12-017				•	(907) 465-4070		Irar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,709,349.29	2,290,650.70	15,000,000.00	0.00	14,999,999.99	12,709,349.28	2,289,375.57	1,275.14
	ed information for major Northern Region tment of Transportation & Public Facilit								can be found in the	<b>e</b>
ABS p	roject information from Final FY13 in S	B 160 Ch. 17	Begin:7/1/20	12 End: 6/30/20	19 HD: Fairbanks	Areawide (HD	7-11) Grant: Not	Applicable		
Road \	Weather Information System (RWIS)	(41535)								
IRIS A	R Type: TZ5U	SLR: 12-017	147-24 Orig. Yea	ar: 2013 Term `	Year: 2019 Contac	ct: Mike Vigue (	(907) 465-4070		Tran	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
					4 400 000 00	0.00	4 0 4 0 0 4 7 0 0	4 055 000 05	00.057.05	0.02
ABS p	t status information for this project can roject information from Final FY13 in S		•	90,357.86 nsportation & Pub 12 End:6/30/20		-	1,346,047.82 ttp://dot.alaska.go ant: Not Applicable		90,357.85	0.02
Project ABS p	t status information for this project can	be found in the	Department of Tra	nsportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	•	0.02
Projec ABS p	t status information for this project can roject information from Final FY13 in S coutes to Schools (41384) R Type: TZ5V	be found in the B 160 Ch. 17 SLR: 12-017 Balance	Department of Tra Begin: 7/1/20 -147-26 Orig. Yea Revenue	nsportation & Pub 12 End:6/30/20 ar: 2013 Term	olic Facilities project  19 HD: Statewide  Year: 2019 Contact  Original	status portal: h e (HD 1-40) Gra ct: Mike Vigue ( Budget	ttp://dot.alaska.go ant: Not Applicable 907) 465-4070 Current	v/projects-status/e Actual	Tran	sportation (25
Projec ABS p	t status information for this project can roject information from Final FY13 in S coutes to Schools (41384)	be found in the B 160 Ch. 17 SLR: 12-017 Balance	Department of Tra Begin: 7/1/20	nsportation & Pub 12 End: 6/30/20 ar: 2013 Term	olic Facilities project 19 HD: Statewide Year: 2019 Contact	status portal: h e (HD 1-40) Gra ct: Mike Vigue (	ttp://dot.alaska.go ant: Not Applicable (907) 465-4070	v/projects-status		
Project ABS p Safe R IRIS A	t status information for this project can roject information from Final FY13 in S coutes to Schools (41384) R Type: TZ5V	be found in the B 160 Ch. 17 SLR: 12-017 Balance	Department of Tra Begin: 7/1/20 -147-26 Orig. Yea Revenue	nsportation & Pub 12 End:6/30/20 ar: 2013 Term	olic Facilities project  19 HD: Statewide  Year: 2019 Contact  Original	status portal: h e (HD 1-40) Gra ct: Mike Vigue ( Budget	ttp://dot.alaska.go ant: Not Applicable 907) 465-4070 Current	v/projects-status/e Actual	Tran	0.02  sportation (25  Unobligated 0.00
Project ABS p Safe R IRIS AI Fund 1004	t status information for this project can roject information from Final FY13 in Stoutes to Schools (41384) R Type: TZ5V  IRIS Rev Type / OMB Fund Code (CI	be found in the B 160 Ch. 17 SLR: 12-017 Balance ass) Forward 0.00	Department of Tra  Begin: 7/1/20  147-26 Orig. Yea  Revenue  Collected  0.00	nsportation & Pub 12 End: 6/30/20 ar: 2013 Term Estimated Revenues* 1,000,000.00	olic Facilities project 19 HD: Statewide Year: 2019 Contac Original Budget 1,000,000.00	status portal: h e (HD 1-40) Gract: Mike Vigue ( Budget Reserve 0.00	ttp://dot.alaska.go ant: Not Applicable 907) 465-4070 Current Budget 1,000,000.00	v/projects-status/e  Actual Expenses  0.00	Tran Encumbrances 1,000,000.00	sportation (25
Project ABS p Safe R IRIS AI Fund 1004 Project	It status information for this project can project information from Final FY13 in States to Schools (41384) R Type: TZ5V  IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)	be found in the B 160 Ch. 17  SLR: 12-017  Balance ass) Forward  0.00  be found in the	Department of Tra  Begin: 7/1/20  147-26 Orig. Yea  Revenue  Collected  0.00  Department of Tra	nsportation & Pub 12 End: 6/30/20 ar: 2013 Term Estimated Revenues* 1,000,000.00	Plic Facilities project  HD: Statewide  Year: 2019 Contact  Original  Budget  1,000,000.00	status portal: h e (HD 1-40) Gra et: Mike Vigue ( Budget Reserve 0.00 status portal: h	ttp://dot.alaska.go ant: Not Applicable 907) 465-4070 Current Budget 1,000,000.00	v/projects-status.e  Actual Expenses 0.00 v/projects-status.e	Tran Encumbrances 1,000,000.00	sportation (25
Project ABS p Safe R IRIS AI Fund 1004 Project ABS p Sewar	t status information for this project can project information from Final FY13 in States to Schools (41384) R Type: TZ5V  IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) et status information for this project can project information from Final FY13 in States d Highway - Corridor Study (54311)	be found in the B 160 Ch. 17  SLR: 12-017  Balance ass) Forward  0.00  be found in the B 160 Ch. 17	Department of Tra  Begin: 7/1/20  147-26 Orig. Yea  Revenue  Collected  0.00  Department of Tra  Begin: 7/1/20	nsportation & Pub 12 End: 6/30/20 ar: 2013 Term Estimated Revenues* 1,000,000.00 nsportation & Pub 12 End: 6/30/20	Polic Facilities project 19 HD: Statewide Year: 2019 Contact Original Budget 1,000,000.00 Dic Facilities project 19 HD: Statewide	status portal: he (HD 1-40) Gract: Mike Vigue (Budget Reserve 0.00)	ttp://dot.alaska.go ant: Not Applicable 907) 465-4070 Current Budget 1,000,000.00 ttp://dot.alaska.go	v/projects-status.e  Actual Expenses 0.00 v/projects-status.e	Trar  Encumbrances  1,000,000.00	Unobligated 0.00
Project ABS p Safe R IRIS AI Fund 1004 Project ABS p Sewar	t status information for this project can project information from Final FY13 in States to Schools (41384) R Type: TZ5V  IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) It status information for this project can project information from Final FY13 in S	be found in the B 160 Ch. 17  SLR: 12-017 Balance Forward 0.00 be found in the B 160 Ch. 17  SLR: 12-017	Department of Tra  Begin: 7/1/20  147-26 Orig. Yea  Revenue Collected  0.00  Department of Tra  Begin: 7/1/20	nsportation & Pub 12 End: 6/30/20 ar: 2013 Term \( \) Estimated Revenues* 1,000,000.00 nsportation & Pub 12 End: 6/30/20	Pilic Facilities project 19 HD: Statewide Year: 2019 Contact Original Budget 1,000,000.00  Dic Facilities project 19 HD: Statewide Year: 2019 Contact	status portal: h e (HD 1-40) Gra et: Mike Vigue ( Budget Reserve 0.00 status portal: h e (HD 1-40) Gra et: Mike Vigue (	ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget 1,000,000.00	v/projects-status/e  Actual Expenses  0.00  v/projects-status/e	Trar  Encumbrances  1,000,000.00	sportation (25
Project ABS p Safe R IRIS AI Fund 1004 Project ABS p Sewar	t status information for this project can project information from Final FY13 in States to Schools (41384) R Type: TZ5V  IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) et status information for this project can project information from Final FY13 in States d Highway - Corridor Study (54311)	be found in the B 160 Ch. 17  SLR: 12-017 Balance ass) Forward 0.00 be found in the B 160 Ch. 17  SLR: 12-017 Balance	Department of Tra  Begin: 7/1/20  147-26 Orig. Yea  Revenue  Collected  0.00  Department of Tra  Begin: 7/1/20	nsportation & Pub 12 End: 6/30/20 ar: 2013 Term Estimated Revenues* 1,000,000.00 nsportation & Pub 12 End: 6/30/20	Polic Facilities project 19 HD: Statewide Year: 2019 Contact Original Budget 1,000,000.00 Dic Facilities project 19 HD: Statewide	status portal: he (HD 1-40) Gract: Mike Vigue (Budget Reserve 0.00)	ttp://dot.alaska.go ant: Not Applicable 907) 465-4070 Current Budget 1,000,000.00 ttp://dot.alaska.go	v/projects-status.e  Actual Expenses 0.00 v/projects-status.e	Trar  Encumbrances  1,000,000.00	Unobligated 0.00

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Seward Highway - Right of Way Study (54718)

## **Capital Appropriation Status Report (1634)**

u migniway - mignit on way oluuy (34	, 10,								
R Type: TZ5Y	SLR: 12-017-1	147-33 Orig. Yea	ar: 2013 Term Y	ear: 2019 Contac	ct: Mike Vigue (9	907) 465-4070		Tran	sportation (25)
IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
5002 / 1002 Fed Rcpts (Fed)	0.00	648,528.15	716,021.85	1,500,000.00	0.00	1,364,550.00	663,460.87	700,811.34	277.79
								ets can be found in	the
roject information from Final FY13 in S	SB 160 Ch. 17	Begin:7/1/20	12 End: 6/30/201	9 HD: Anchorag	je Areawide (HD	17-32) Grant: No	t Applicable		
luk - Airport Access Road Improven	nents (54328)								
R Type: TZ5Z	SLR: 12-017-1	148-04 Orig. Yea	ar: 2013 Term Y	ear: 2019 Contac	ct: Mike Vigue (9	907) 465-4070		Tran	sportation (25)
IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
								can be found in the	<del></del>
project information from Final FY13 in S	SB 160 Ch. 17	Begin:7/1/20	12 End: 6/30/201	9 HD: Interior V	illages (HD 6) G	Frant: Not Applicat	ole		
tna - Birch Street Signal at Sterling l	Highway (54304)								
R Type: TZ60	SLR: 12-017-1	148-06 Orig. Yea	ar: 2013 Term Y	ear: 2019 Contac	ct: Mike Vigue (9	907) 465-4070		Tran	sportation (25)
	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
	5002 / 1002 Fed Rcpts (Fed)  led information for major Central Region rement of Transportation & Public Facility Project information from Final FY13 in Seluk - Airport Access Road Improven AR Type: TZ5Z  IRIS Rev Type / OMB Fund Code (Company 1002 Fed Rcpts (Fed))  led information for major Northern Region for Major Northern Region for Transportation & Public Facility Project information from Final FY13 in Section 1002 Fed Rcpts (Fed)	IRIS Rev Type / OMB Fund Code (Class)  Forward  5002 / 1002 Fed Rcpts (Fed)  1000  Red information for major Central Region projects can be rement of Transportation & Public Facilities project status project information from Final FY13 in SB 160 Ch. 17  1014	Balance Revenue Collected  5002 / 1002 Fed Rcpts (Fed)  0.00 648,528.15  led information for major Central Region projects can be found at: http://dc.tment of Transportation & Public Facilities project status portal: http://dot.acoroject information from Final FY13 in SB 160 Ch. 17  Begin: 7/1/20  Beluk - Airport Access Road Improvements (54328)  AR Type: TZ5Z  SLR: 12-017-148-04  Revenue IRIS Rev Type / OMB Fund Code (Class)  Balance Forward  Revenue Collected  5002 / 1002 Fed Rcpts (Fed)  0.00  0.00  ded information for major Northern Region projects can be found at: http://ctment of Transportation & Public Facilities project status portal: http://ctment of Transportation & Public Facilities project status portal: http://ctma - Birch Street Signal at Sterling Highway (54304)  AR Type: TZ60  SLR: 12-017-148-06  Orig. Yea	Balance Revenue Estimated Revenues*  5002 / 1002 Fed Rcpts (Fed)  0.00 648,528.15 716,021.85  led information for major Central Region projects can be found at: http://dot.alaska.gov/projects.project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2010  Balance Revenue Estimated Revenues*  SLR: 12-017-148-04 Orig. Year: 2013 Term Y. Balance Revenue Estimated Revenues*  1RIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues*  5002 / 1002 Fed Rcpts (Fed)  0.00 0.00 6,000,000.00  led information for major Northern Region projects can be found at: http://dot.alaska.gov/projects.project information for major Northern Region projects can be found at: http://dot.alaska.gov/projects.project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2010  Red information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2010  Red information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2010  Red information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2010  Red information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2010  Red information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2010  Red information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2010  Red information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2010  Red information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2010  Red information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2010  Red information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2010  Red information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2010  Red information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2010  Red information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2010  Red information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2010  Red information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2010  Red information from Final FY	Balance Revenue Estimated Revenues* Budget  5002 / 1002 Fed Rcpts (Fed)  0.00 648,528.15 716,021.85 1,500,000.00  ded information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while rtment of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by controlect information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage luk - Airport Access Road Improvements (54328)  AR Type: TZ5Z SLR: 12-017-148-04 Orig. Year: 2013 Term Year: 2019 Contact Revenue Estimated Original IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget  5002 / 1002 Fed Rcpts (Fed)  0.00 0.00 6,000,000.00 6,000,000.00  ded information for major Northern Region projects can be found at: http://dot.alaska.gov/projects/ while protection of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by controlect information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Interior Volta - Birch Street Signal at Sterling Highway (54304)  AR Type: TZ60 SLR: 12-017-148-06 Orig. Year: 2013 Term Year: 2019 Contact Type: TZ60 SLR: 12-017-148-06 Orig. Year: 2013 Term Year: 2019 Contact Type: TZ60 SLR: 12-017-148-06 Orig. Year: 2013 Term Year: 2019 Contact Type: TZ60 SLR: 12-017-148-06 Orig. Year: 2013 Term Year: 2019 Contact Type: TZ60 SLR: 12-017-148-06 Orig. Year: 2013 Term Year: 2019 Contact Type: TZ60 SLR: 12-017-148-06 Orig. Year: 2013 Term Year: 2019 Contact Type: TZ60 SLR: 12-017-148-06 Orig. Year: 2013 Term Year: 2019 Contact Type: TZ60 SLR: 12-017-148-06 Orig. Year: 2013 Term Year: 2019 Contact Type: TZ60 SLR: 12-017-148-06 Orig. Year: 2013 Term Year: 2019 Contact Type: TZ60 SLR: 12-017-148-06 Orig. Year: 2013 Term Year: 2019 Contact Type: TZ60 SLR: 12-017-148-06 Orig. Year: 2013 Term Year: 2019 Contact Type: TZ60 SLR: 12-017-148-06 Orig. Year: 2013 Term Year: 2019 Contact Type: TZ60 SLR: 12-017-148-06 Orig. Year: 2013 Term Year: 2019 Contact Type: TZ6	Balance Revenue Estimated Revenues* Budget Reserve  5002 / 1002 Fed Rcpts (Fed)  0.00 648,528.15 716,021.85 1,500,000.00 0.00 ed information for major Central Region projects can be found at: http://dot.alaska.gov/project_info/ while project status information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage Areawide (HD  sluk - Airport Access Road Improvements (54328)  R Type: TZ5Z SLR: 12-017-148-04 Orig. Year: 2013 Ferm Year: 2019 Contact: Mike Vigue (S  Balance Revenue Estimated Revenues* Budget Reserve  5002 / 1002 Fed Rcpts (Fed) 0.00 0.00 6,000,000.00 6,000,000.00 0.00	Balance Revenue Estimated Revenues* Budget Reserve Budget  5002 / 1002 Fed Rcpts (Fed)  0.00  648,528.15  716,021.85  1,500,000.00  0.00  1,364,550.00  ded information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding truent of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Developer of the project information from Final FY13 in SB 160 Ch. 17  Balance Collected Revenues Estimated Revenues Budget Reserve Budget Reserve Project info/ while project status information regarding truent of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Developer of Program Developer of Project information from Final FY13 in SB 160 Ch. 17  Balance Collected Revenue Estimated Revenues Budget Reserve Budget Reserve Budget Revenues Budget Revenues Budget Reserve Budget So02 / 1002 Fed Rcpts (Fed)  0.00  0	Balance Revenue Collected Revenues* Driginal Budget Reserve Budget Expenses  5002 / 1002 Fed Rcpts (Fed)  0.00  648,528.15  716,021.85  1,500,000.00  0.00  1,364,550.00  663,460.87  Ided information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller project information from Final FY13 in SB 160 Ch. 17  Begin:7/1/2012  Balance Revenue Estimated Revenues*  SLR: 12-017-148-04 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Reserve Budget Expenses  5002 / 1002 Fed Rcpts (Fed)  0.00  0.00  6,000,000.00  0.00  6,000,000.00  0.00  6,000,000.00  0.00  6,000,000.00  0.00  6,000,000.00  0.00  6,000,000.00  0.0	Balance Forward Collected Revenues* Disable Revenues* Disable Reserve

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2019 HD: Kenai/Soldotna (HD 33) Grant: Not Applicable

Southeast Region - National Highway Syst	em and Non-Nat	tional Highway S	ystem Pavement	t and Bridge Refu	ırbishment (4170	1)			
IRIS AR Type: TZ61	SLR: 12-017-1	48-09 Orig. Yea	r: 2013 Term `	Year: 2019 Cont	act: Mike Vigue (9	07) 465-4070		Trai	nsportation (25)
	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund IRIS Rev Type / OMB Fund Code (Cl	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 5002 / 1002 Fed Rcpts (Fed)	0.00	4,636,265.11	363,734.89	5,000,000.00	0.00	5,000,000.00	4,636,265.11	363,734.89	0.00

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2019 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

Transportation /2		007) 405 4070	-4. NATI N.C (4	/ 0040 Ot	. 0040 T \			Best Management Pract	
Transportation (2	A -41		ct: Mike Vigue (			Ü	R: 12-017-1	SL	IS AR
cumbrances Unobligated	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	OMB Fund Code (Class)	ınd l
1,653.25 0.00	11,992.25	13,645.50	0.00	100,000.00	1,653.25	11,992.25	0.00	Rcpts (Fed)	004
	/projects-status/	tp://dot.alaska.gov	status portal: ht	ic Facilities project	sportation & Pub	Department of Trans	und in the D	n for this project can be for	roject s
		ant: Not Applicable	e (HD 1-40) Gra	9 HD: Statewide	2 End: 6/30/20	Begin:7/1/2012	Ch. 17	from Final FY13 in SB 16	BS pro
				, ,	•	•	•	ntory, Inspection, Monit	
Transportation (2		907) 465-4070	ct: Mike Vigue (	ear: 2019 Contac	: 2013 Term \	48-24 Orig. Year:	R: 12-017-1	SL	IS AR
cumbrances Unobligated	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	OMB Fund Code (Class)	ınd l
92,696.50 16,719.5	1,025,597.16	1,135,013.20	0.00	8,000,000.00	109,416.04	1,025,597.16	0.00	Rcpts (Fed)	004
	/projects-status/	tp://dot.alaska.gov	status portal: ht	ic Facilities project	sportation & Pub	Department of Trans	und in the D	n for this project can be fo	roject s
		ant: Not Applicable	e (HD 1-40) Gra	9 HD: Statewide	2 End: 6/30/20	Begin:7/1/2012	) Ch. 17	from Final FY13 in SB 16	BS pro
						(39084)	am (HSIP) (	afety Improvement Prog	atewio
Transportation (2		907) 465-4070	ct: Mike Vigue (	ear: 2019 Contac	: 2013 Term \	49-05 Orig. Year:	R: 12-017-1	SL	IS AR
	Actual	Current	Budget	Original		_			
cumbrances Unobligated	Expenses	Budget	Reserve	Budget	Estimated Revenues*	Revenue Collected	Balance Forward	OMB Fund Code (Class)	ınd l
cumbrances         Unobligated           30,575.75         85,814.03		Budget 8,723,193.94	•					OMB Fund Code (Class) Rcpts (Fed)	
	Expenses 8,606,804.16	8,723,193.94	Reserve 0.00	Budget 10,000,000.00	Revenues* 116,389.78	Collected 8,606,804.16	Forward 0.00	, ,	004
	Expenses 8,606,804.16 //projects-status/	8,723,193.94	Reserve 0.00 status portal: ht	Budget 10,000,000.00 ic Facilities project	Revenues* 116,389.78	Collected 8,606,804.16 Department of Trans	Forward 0.00 ound in the D	Rcpts (Fed)	004 s
	Expenses 8,606,804.16 //projects-status/	8,723,193.94 tp://dot.alaska.gov	Reserve 0.00 status portal: ht	Budget 10,000,000.00 ic Facilities project	Revenues* 116,389.78 sportation & Pub 2 End: 6/30/20	Collected 8,606,804.16 Department of Trans Begin:7/1/2012	Forward 0.00  und in the D Ch. 17	Rcpts (Fed)	004 stroject s
	Expenses 8,606,804.16 //projects-status/	8,723,193.94 http://dot.alaska.gov ant: Not Applicable	Reserve 0.00 status portal: ht	Budget 10,000,000.00 ic Facilities project	Revenues* 116,389.78 sportation & Pub 2 End: 6/30/20	Collected 8,606,804.16 Department of Trans Begin:7/1/2012 P) Update (54324)	Forward 0.00  und in the D Ch. 17	n for this project can be for from Final FY13 in SB 16  Transportation Policy	004 stroject s
30,575.75 85,814.0	Expenses 8,606,804.16 //projects-status/	8,723,193.94 http://dot.alaska.gov ant: Not Applicable	Reserve 0.00 status portal: ht	Budget 10,000,000.00 ic Facilities project 9 HD: Statewide	Revenues* 116,389.78 sportation & Pub 2 End: 6/30/20	Collected 8,606,804.16 Department of Trans Begin:7/1/2012 P) Update (54324)	Forward 0.00  und in the D Ch. 17  Plan (LRTP)	n for this project can be for from Final FY13 in SB 16  Transportation Policy	noject s BS pro atewic
30,575.75 85,814.03	Expenses 8,606,804.16 r/projects-status/	8,723,193.94 ttp://dot.alaska.gov ant: Not Applicable 907) 465-4070 Current	Reserve 0.00  status portal: ht e (HD 1-40) Gra ct: Mike Vigue (9 Budget	Budget  10,000,000.00  ic Facilities project  9 HD: Statewide  fear: 2019 Contact  Original	Revenues* 116,389.78 sportation & Pub 2 End: 6/30/20 : 2013 Term \ Estimated	Collected 8,606,804.16 Department of Trans Begin:7/1/2012 P) Update (54324) 49-08 Orig. Year: Revenue	0.00 ound in the DO Ch. 17 Plan (LRTP) R: 12-017-1: Balance	Rcpts (Fed) In for this project can be for from Final FY13 in SB 16  Transportation Policy SL	roject s BS pro catewic IS AR
30,575.75 85,814.03  Transportation (2 cumbrances Unobligated	Expenses 8,606,804.16  //projects-status/  Actual Expenses 876,961.22	8,723,193.94 ttp://dot.alaska.gov ant: Not Applicable 907) 465-4070	Reserve  0.00  status portal: ht e (HD 1-40) Gra  ct: Mike Vigue (9  Budget Reserve  0.00	Budget  10,000,000.00  ic Facilities project  9 HD: Statewide  fear: 2019 Contact Original Budget  1,000,000.00	Revenues* 116,389.78 sportation & Pub 2 End: 6/30/20 : 2013 Term \ Estimated Revenues* 3,038.78	Collected 8,606,804.16 Department of Trans Begin:7/1/2012 P) Update (54324) 49-08 Orig. Year: Revenue Collected 876,961.22	O.00 ound in the DO Ch. 17 Plan (LRTP) R: 12-017-14 Balance Forward 0.00	n for this project can be for from Final FY13 in SB 16  Transportation Policy SL  OMB Fund Code (Class)	roject s BS pro catewic IS AR
30,575.75 85,814.03  Transportation (2 cumbrances Unobligated	Expenses 8,606,804.16 //projects-status/  Actual Expenses 876,961.22	8,723,193.94 ttp://dot.alaska.gov ant: Not Applicable 907) 465-4070	Reserve  0.00  status portal: ht e (HD 1-40) Gra  ct: Mike Vigue ( Budget Reserve  0.00  status portal: ht	Budget  10,000,000.00  ic Facilities project  9 HD: Statewide  fear: 2019 Contact Original Budget  1,000,000.00  ic Facilities project	Revenues* 116,389.78 sportation & Pub 2 End: 6/30/20 : 2013 Term \ Estimated Revenues* 3,038.78	Collected  8,606,804.16  Department of Trans Begin:7/1/2012  P) Update (54324) 49-08 Orig. Year: Revenue Collected 876,961.22  Department of Trans	O.00  O.00	Rcpts (Fed) In for this project can be for from Final FY13 in SB 16 In Transportation Policy SL  OMB Fund Code (Class) I Rcpts (Fed)	roject s BS pro catewic IS AR and 004 s roject s
30,575.75 85,814.03  Transportation (2 cumbrances Unobligated	Expenses 8,606,804.16 //projects-status/  Actual Expenses 876,961.22	8,723,193.94  ttp://dot.alaska.gov ant: Not Applicable  907) 465-4070  Current Budget  880,000.00	Reserve  0.00  status portal: ht e (HD 1-40) Gra  ct: Mike Vigue ( Budget Reserve  0.00  status portal: ht	Budget  10,000,000.00  ic Facilities project  9 HD: Statewide  fear: 2019 Contact Original Budget  1,000,000.00  ic Facilities project	Revenues* 116,389.78 sportation & Pub 2 End: 6/30/20 : 2013 Term \ Estimated Revenues* 3,038.78 sportation & Pub	Collected  8,606,804.16  Department of Trans Begin:7/1/2012  P) Update (54324) 49-08 Orig. Year: Revenue Collected 876,961.22  Department of Trans	O.00  O.00	Rcpts (Fed) In for this project can be for from Final FY13 in SB 16 In Transportation Policy SL  OMB Fund Code (Class) Rcpts (Fed) In for this project can be for	roject s BS pro atewic IS AR  and and croject s BS pro
30,575.75 85,814.03  Transportation (2 cumbrances Unobligated	Expenses 8,606,804.16 //projects-status/  Actual Expenses 876,961.22	8,723,193.94  http://dot.alaska.gov ant: Not Applicable  907) 465-4070 Current Budget  880,000.00  http://dot.alaska.gov	Reserve  0.00  status portal: ht e (HD 1-40) Gra  ct: Mike Vigue ( Budget Reserve  0.00  status portal: ht	Budget  10,000,000.00  ic Facilities project  19 HD: Statewide  Cear: 2019 Contact Original Budget  1,000,000.00  ic Facilities project  19 HD: Statewide	Revenues* 116,389.78 sportation & Pub 2 End: 6/30/20 : 2013 Term \ Estimated Revenues* 3,038.78 sportation & Pub 2 End: 6/30/20	Collected  8,606,804.16  Department of Trans Begin:7/1/2012  P) Update (54324) 49-08 Orig. Year: Revenue Collected 876,961.22  Department of Trans	Plan (LRTP) Balance Forward 0.00 0.01 0.01 0.01 0.00 0.00 0.00 0.0	Rcpts (Fed) In for this project can be for from Final FY13 in SB 16 In Transportation Policy SL OMB Fund Code (Class) Rcpts (Fed) In for this project can be for from Final FY13 in SB 16 Fork Program (36189)	roject s BS pro atewic IS AR  and and croject s BS pro
Transportation (2  cumbrances Unobligated 3,038.78 0.00  Transportation (2	Expenses 8,606,804.16 //projects-status/  Actual Expenses 876,961.22 //projects-status/	8,723,193.94  http://dot.alaska.gov ant: Not Applicable  907) 465-4070 Current Budget  880,000.00  http://dot.alaska.gov ant: Not Applicable  907) 465-4070 Current	Reserve  0.00  status portal: ht e (HD 1-40) Gra  ct: Mike Vigue (9 Budget Reserve  0.00  status portal: ht e (HD 1-40) Gra  ct: Mike Vigue (9 Budget Budget	Budget  10,000,000.00  ic Facilities project  19 HD: Statewide  Cear: 2019 Contact Original Budget  1,000,000.00  ic Facilities project  19 HD: Statewide  Cear: 2019 Contact Original	Revenues* 116,389.78 sportation & Pub 2 End: 6/30/20 : 2013 Term \ Estimated Revenues* 3,038.78 sportation & Pub 2 End: 6/30/20 : 2013 Term \ Estimated Estimated	Collected  8,606,804.16  Department of Trans Begin: 7/1/2012  P) Update (54324) 49-08 Orig. Year: Revenue Collected  876,961.22  Department of Trans Begin: 7/1/2012  49-18 Orig. Year: Revenue	Plan (LRTP) R: 12-017-1 Balance Forward 0.00  ound in the D Ch. 17  Ch. 17  R: 12-017-1 Balance Ch. 17	n for this project can be form Final FY13 in SB 16  Transportation Policy SL  OMB Fund Code (Class) Rcpts (Fed)  In for this project can be form Final FY13 in SB 16  Tork Program (36189) SL	roject s BS pro atewic IS AR and 004 roject s BS pro atewic atewic
Transportation (2 cumbrances Unobligated 3,038.78 0.00	Expenses 8,606,804.16  //projects-status/  Actual Expenses 876,961.22	8,723,193.94  ttp://dot.alaska.gov ant: Not Applicable  907) 465-4070	Reserve  0.00  status portal: ht e (HD 1-40) Gra  ct: Mike Vigue ( Budget Reserve  0.00  status portal: ht e (HD 1-40) Gra  ct: Mike Vigue (9)	Budget  10,000,000.00  ic Facilities project  9 HD: Statewide  fear: 2019 Contact Original Budget  1,000,000.00  ic Facilities project  9 HD: Statewide  fear: 2019 Contact Co	Revenues* 116,389.78 sportation & Pub 2 End: 6/30/20 : 2013 Term \ Estimated Revenues* 3,038.78 sportation & Pub 2 End: 6/30/20 : 2013 Term \	Collected  8,606,804.16  Department of Trans Begin: 7/1/2012  P) Update (54324)  49-08 Orig. Year: Revenue Collected  876,961.22  Department of Trans Begin: 7/1/2012	Plan (LRTP) R: 12-017-14 Balance Forward 0.00 und in the D 0 Ch. 17	Rcpts (Fed) In for this project can be for from Final FY13 in SB 16 In Transportation Policy SL OMB Fund Code (Class) Rcpts (Fed) In for this project can be for from Final FY13 in SB 16 Fork Program (36189)	roject s BS pro catewic IS AR Ind I I I I I I I I I I I I I I I I I I I

Transportation (2		907) 465-4070	ct: Mike Vigue (	ear: 2019 Contac	· 2013 Term \	149-20 Orig. Year	LR: 12-017-1	rch Program (36191)	tatewic RIS AR
Transportation (	Actual	Current	Budget	Original	Estimated	Revenue	Balance	SL SL	iio Aix
umbrances Unobligate		Budget	Reserve	Budget	Revenues*	Collected		pe / OMB Fund Code (Class)	und
28,178.81 23,939.8	1,200,643.30	1,252,762.00	0.00	1,300,000.00	52,161.89	1,200,600.11	0.00	2 Fed Rcpts (Fed)	004
	/projects-status/	ttp://dot.alaska.gov	status portal: ht	ic Facilities project	sportation & Pub	Department of Trans	found in the [	mation for this project can be for	roject
		ant: Not Applicable	e (HD 1-40) Gra	9 HD: Statewide	2 End: 6/30/20	Begin:7/1/201	60 Ch. 17	ation from Final FY13 in SB 16	BS pro
Transportation (2		007) 465 4070	at: Mika Vigua (	oor: 2010 Conto	. 2012 Torm	140 22 Orig Voor	D: 12.017.1	Byways Grants (36450)	tatewic
rransportation (	Actual	907) 465-4070 Current	ct: Mike Vigue (	ear: 2019 Contac Original	Estimated	149-22 Orig. Year Revenue	LR: 12-017-1 Balance	r SL	IIO AK
umbrances Unobligate	Expenses	Budget	Budget Reserve	Budget	Revenues*	Collected		ype / OMB Fund Code (Class)	und
45,749.75 0.0	662,007.34	707,757.09	0.00	750,000.00	45,749.75	662,007.34	0.00	2 Fed Rcpts (Fed)	004
	/projects-status/	ttp://dot.alaska.gov	status portal: ht	ic Facilities project	sportation & Pub	Department of Trans	found in the [	mation for this project can be for	roject
		ant: Not Applicable	e (HD 1-40) Gra	9 HD: Statewide	2 End: 6/30/20	Begin:7/1/201	60 Ch. 17	ation from Final FY13 in SB 16	BS pro
							2)	gic Traffic Safety Plan (40312	tatewi
T		907) 465-4070	ct: Mike Vigue (	ear: 2019 Contac	: 2013 Term \	149-27 Orig. Year	LR: 12-017-1	<b>H</b> SL	RIS AR
Transportation (2									
. ,	Actual	Current	_Budget	Original	Estimated	Revenue	Balance		
umbrances Unobligate	Expenses	Budget	Reserve	Budget	Revenues*	Collected	) Forward	/pe / OMB Fund Code (Class)	
. ,				U				/pe / OMB Fund Code (Class) 2 Fed Rcpts (Fed)	
umbrances Unobligate	Expenses 85,849.02	Budget 400,000.00	Reserve 0.00	Budget 400,000.00	Revenues* 314,477.97	85,522.03	) Forward 0.00	, ,	004
umbrances Unobligate	Expenses 85,849.02 //projects-status/	Budget 400,000.00	Reserve 0.00 status portal: ht	Budget 400,000.00 ic Facilities project	Revenues* 314,477.97	Collected 85,522.03 Department of Trans	0.00 found in the I	2 Fed Rcpts (Fed)	004 s
umbrances Unobligate	Expenses 85,849.02 //projects-status/	Budget 400,000.00 http://dot.alaska.gov	Reserve 0.00 status portal: ht	Budget 400,000.00 ic Facilities project	Revenues* 314,477.97 sportation & Pub	Collected 85,522.03 Department of Trans	0.00 found in the E	Ped Rcpts (Fed)  mation for this project can be foundation from Final FY13 in SB 16	004 roject s BS pro
umbrances Unobligate	Expenses 85,849.02 //projects-status/	Budget 400,000.00 http://dot.alaska.gov ant: Not Applicable	Reserve 0.00 status portal: ht	Budget 400,000.00 ic Facilities project	Revenues* 314,477.97 sportation & Pub 2 End: 6/30/20	Collected 85,522.03 Department of Trans Begin: 7/1/201	0.00 found in the E	Pred Rcpts (Fed) mation for this project can be for ation from Final FY13 in SB 16 ation Preconstruction (36366	004 roject s BS pro
umbrances Unobligate 314,150.98 0.0	Expenses 85,849.02 //projects-status/	Budget 400,000.00 http://dot.alaska.gov ant: Not Applicable 907) 465-4070 Current	Reserve  0.00  status portal: ht e (HD 1-40) Gra  ct: Mike Vigue ( Budget	Budget 400,000.00 ic Facilities project 9 HD: Statewide ear: 2019 Contac	Revenues* 314,477.97 sportation & Pub 2 End: 6/30/20 : 2013 Term \ Estimated	Collected 85,522.03  Department of Trans Begin: 7/1/201  150-10 Orig. Year Revenue	0.00 found in the I 60 Ch. 17 6) LR: 12-017-1 Balance	Pred Rcpts (Fed)  mation for this project can be for ation from Final FY13 in SB 16  ation Preconstruction (36366)  SL	roject s BS pro urface
umbrances Unobligate 314,150.98 0.0	Expenses 85,849.02 //projects-status/	Budget 400,000.00 http://dot.alaska.gov ant: Not Applicable 907) 465-4070	Reserve 0.00 status portal: ht e (HD 1-40) Gra	Budget 400,000.00 ic Facilities project 9 HD: Statewide ear: 2019 Contac	Revenues* 314,477.97 sportation & Pub 2 End: 6/30/20	Collected 85,522.03  Department of Trans Begin: 7/1/201	0.00 found in the I 60 Ch. 17 6) LR: 12-017-1 Balance	Pred Rcpts (Fed) mation for this project can be for ation from Final FY13 in SB 16 ation Preconstruction (36366	roject s BS pro urface
umbrances Unobligate 314,150.98 0.0	Expenses 85,849.02 //projects-status/	Budget 400,000.00 http://dot.alaska.gov ant: Not Applicable 907) 465-4070 Current	Reserve  0.00  status portal: ht e (HD 1-40) Gra  ct: Mike Vigue ( Budget	Budget 400,000.00 ic Facilities project 9 HD: Statewide ear: 2019 Contac	Revenues* 314,477.97 sportation & Pub 2 End: 6/30/20 : 2013 Term \ Estimated	Collected 85,522.03  Department of Trans Begin: 7/1/201  150-10 Orig. Year Revenue	0.00 found in the I 60 Ch. 17 6) LR: 12-017-1 Balance	Pred Rcpts (Fed)  mation for this project can be for ation from Final FY13 in SB 16  ation Preconstruction (36366)  SL	ond stroject
Unobligate 314,150.98 0.0  Transportation (2	Expenses 85,849.02 //projects-status/ Actual Expenses 38,736,739.80	Budget 400,000.00 http://dot.alaska.gov ant: Not Applicable 907) 465-4070 Current Budget 44,467,864.73	Reserve  0.00  status portal: ht e (HD 1-40) Gra et: Mike Vigue ( Budget Reserve  0.00	Budget 400,000.00 ic Facilities project 9 HD: Statewide ear: 2019 Contac Original Budget 45,000,000.00	Revenues* 314,477.97 sportation & Pub 2 End: 6/30/20 : 2013 Term \ Estimated Revenues* 5,782,233.95	Collected 85,522.03  Department of Trans Begin: 7/1/201  150-10 Orig. Year Revenue Collected 38,685,630.78	0.00 found in the I 60 Ch. 17 6) LR: 12-017-1 Balance Forward	Pred Rcpts (Fed) mation for this project can be for ation from Final FY13 in SB 16 ation Preconstruction (36366 N SL  //pe / OMB Fund Code (Class)	one of the control of
Unobligate 314,150.98 0.0  Transportation (2	Expenses 85,849.02 //projects-status/  Actual Expenses 38,736,739.80	Budget 400,000.00 http://dot.alaska.gov ant: Not Applicable 907) 465-4070 Current Budget 44,467,864.73	Reserve  0.00  status portal: ht e (HD 1-40) Gra  ct: Mike Vigue ( Budget Reserve  0.00  status portal: ht	Budget 400,000.00 ic Facilities project 9 HD: Statewide ear: 2019 Contac Original Budget 45,000,000.00 ic Facilities project	Revenues* 314,477.97 sportation & Pub 2 End: 6/30/20 : 2013 Term \ Estimated Revenues* 5,782,233.95	Collected 85,522.03  Department of Trans Begin:7/1/201  150-10 Orig. Year Revenue Collected 38,685,630.78  Department of Trans	0.00 found in the E 60 Ch. 17 6) LR: 12-017-1 Balance Forward 0.00 found in the E	Pred Rcpts (Fed)  mation for this project can be for ation from Final FY13 in SB 16  ation Preconstruction (36366  N SL  Vpe / OMB Fund Code (Class)  Pred Rcpts (Fed)	one of the control of
Unobligate 314,150.98 0.0  Transportation (2	Expenses 85,849.02 //projects-status/  Actual Expenses 38,736,739.80	Budget 400,000.00  http://dot.alaska.gov ant: Not Applicable 907) 465-4070 Current Budget 44,467,864.73	Reserve  0.00  status portal: ht e (HD 1-40) Gra  ct: Mike Vigue ( Budget Reserve  0.00  status portal: ht	Budget 400,000.00 ic Facilities project 9 HD: Statewide ear: 2019 Contac Original Budget 45,000,000.00 ic Facilities project	Revenues* 314,477.97 sportation & Pub 2 End: 6/30/20 : 2013 Term \( \) Estimated Revenues* 5,782,233.95 sportation & Pub	Collected 85,522.03  Department of Trans Begin:7/1/201  150-10 Orig. Year Revenue Collected 38,685,630.78  Department of Trans	0.00 found in the E 60 Ch. 17 6) LR: 12-017-1 Balance Forward 0.00 found in the E 60 Ch. 17	Pred Rcpts (Fed)  mation for this project can be for ation from Final FY13 in SB 16  ation Preconstruction (36366  N SL  ype / OMB Fund Code (Class)  Fed Rcpts (Fed)  mation for this project can be for	ond stroject
Unobligate 314,150.98 0.0  Transportation (2	Expenses 85,849.02 //projects-status/  Actual Expenses 38,736,739.80	Budget 400,000.00  ttp://dot.alaska.gov ant: Not Applicable  907) 465-4070 Current Budget  44,467,864.73  ttp://dot.alaska.gov	Reserve  0.00  status portal: ht e (HD 1-40) Gra  ct: Mike Vigue ( Budget Reserve  0.00  status portal: ht	Budget 400,000.00 ic Facilities project 9 HD: Statewide ear: 2019 Contac Original Budget 45,000,000.00 ic Facilities project 9 HD: Statewide	Revenues* 314,477.97 sportation & Pub 2 End: 6/30/20 : 2013 Term \( \) Estimated Revenues* 5,782,233.95 sportation & Pub 2 End: 6/30/20	Collected 85,522.03  Department of Trans Begin: 7/1/201  150-10 Orig. Year Revenue Collected 38,685,630.78  Department of Trans Begin: 7/1/201	0.00 found in the E 60 Ch. 17 6) LR: 12-017-1 Balance Forward 0.00 found in the E 60 Ch. 17	Pred Rcpts (Fed)  mation for this project can be for ation from Final FY13 in SB 16  ation Preconstruction (36366  N SL  Appe / OMB Fund Code (Class)  Pred Rcpts (Fed)  mation for this project can be for ation from Final FY13 in SB 16  ation from Final FY13 in SB 16  ation from Final FY13 in SB 16	ond stroject
Transportation (2)  Unobligate  Unobligate  272,322.6	Expenses 85,849.02 //projects-status/  Actual Expenses 38,736,739.80 //projects-status/	Budget 400,000.00  ttp://dot.alaska.gov ant: Not Applicable  907) 465-4070 Current Budget  44,467,864.73  ttp://dot.alaska.gov	Reserve  0.00  status portal: ht e (HD 1-40) Gra  ct: Mike Vigue ( Budget Reserve  0.00  status portal: ht e (HD 1-40) Gra	Budget 400,000.00 ic Facilities project 9 HD: Statewide ear: 2019 Contac Original Budget 45,000,000.00 ic Facilities project 9 HD: Statewide	Revenues* 314,477.97 sportation & Pub 2 End: 6/30/20 : 2013 Term \( \) Estimated Revenues* 5,782,233.95 sportation & Pub 2 End: 6/30/20	Collected 85,522.03  Department of Trans Begin: 7/1/201  150-10 Orig. Year Revenue Collected 38,685,630.78  Department of Trans Begin: 7/1/201	0.00 found in the E 60 Ch. 17 6) LR: 12-017-1 Balance Forward 0.00 found in the E 60 Ch. 17 64318) LR: 12-017-1 Balance	Pred Rcpts (Fed)  mation for this project can be for ation from Final FY13 in SB 16  ation Preconstruction (36366  N SL  Appe / OMB Fund Code (Class)  Pred Rcpts (Fed)  mation for this project can be for ation from Final FY13 in SB 16  ation from Final FY13 in SB 16  ation from Final FY13 in SB 16	one of the control of

# **Capital Appropriation Status Report (1634)**

	a - Lucus Road Improvements (5430 R Type: TZ6Q	ע) SLR: 12-017-1	IEO 1E Orig Voca	. 2012 Torm	Vaari 2010 Canta	act. Mika Vigua (	007) 465 4070		Trai	nsportation (25
IKIS A	ik Type. 126Q	Balance	150-15 Orig. Year Revenue	Estimated	Year: 2019 Conta Original	act: Mike Vigue ( Budget	907) 465-4070 Current	Actual	IIdi	isportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	183,777.65	376,870.46	1,100,000.00	0.00	560,648.11	183,777.65	376,870.46	0.00
	ed information for major Central Regior tment of Transportation & Public Facilit								cts can be found in	the
ABS p	project information from Final FY13 in S	B 160 Ch. 17	Begin:7/1/201	2 End: 6/30/20	19 HD: Matsu A	reawide (HD 13-	16) Grant: Not Ap	plicable		
Aviati	on Deferred Maintenance (51383)									
IRIS A	R Type: TZ6U	SLR: 12-017-1	U			act: Mike Vigue (			Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,296,746.21	164,459.80	38,793.99
-	ct status information for this project can project information from Final FY13 in S		•	sportation & Pub 2 End:6/30/20		•	tp://dot.alaska.go ant: Not Applicable		1	
Harbo	rs Deferred Maintenance (7090)									
IRIS A	R Type: TZ6V	SLR: 12-017-1	150-27 Orig. Year	: 2013 Term	Year: 2019 Conta	act: Mike Vigue (	907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	599,232.00	768.00	0.00
	ed information for major Southcoast Re								smaller projects car	n be found in
	epartment of Transportation & Public Fa				•	•	•	•		
	project information from Final FY13 in S	B 160 Ch. 17	Begin:7/1/201	2 End: 6/30/20	17 HD: Sitka/Wr	rangell/Petersbur	g (HD 2) Grant: I	Not Applicable		
_	vays Deferred Maintenance (51539)  R Type: TZ6W	CLD: 12.017.4	IEO 20 Oria Vaar	. 2012 Torm	Vaar: 2010 Canta	not: Miko Misuo (	007) 465 4070		Tro	nsportation (25
IKIS A	ik Type. 120W	SLR: 12-017-1 Balance	150-29 Orig. Year Revenue	Estimated	Year: 2019 Conta Original	act: Mike Vigue ( Budget	907) 465-4070 Current	Actual	IIai	isportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	16,900,000.00	0.00	16,900,000.00	16,665,599.66	132,005.27	102,395.07
Projec	ct status information for this project can	be found in the I	Department of Tran	sportation & Pub	olic Facilities projec	t status portal: ht	tp://dot.alaska.go	v/projects-status	/	
ABS p	project information from Final FY13 in S	B 160 Ch. 17	Begin:7/1/201	2 End: 6/30/20	17 HD: Statewid	le (HD 1-40) Gra	ant: Not Applicable	e		
Statev	vide Facilities Deferred Maintenance	(51554)								
IRIS A	R Type: TZ6X	SLR: 12-017-1	150-31 Orig. Year	: 2013 Term	Year: 2019 Conta	act: Mike Vigue (	907) 465-4070		Trai	nsportation (25
	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	mile rier rype remains and dead (e.	<b>/</b>								

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY13 in SB 160 Ch. 17

State of Alaska
Office of Management and Budget

Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Released January 30, 2018 Page 523 of 673

## **Capital Appropriation Status Report (1634)**

Anchorage - Glenn Highway, Hiland Road to Artillery Road Reconstruction (55030)											
IRIS A	R Type: TZ81	SLR: 12-017-162-06	Orig. Yea	ar: 2013 Term '	Year: 2019 (	Contact: Mike Vigue (	907) 465-4070		Trai	nsportation (25)	
		Balance	Revenue	Estimated	Origin		Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budg	jet Reserve	Budget	Expenses	Encumbrances	Unobligated	
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	43,600,000.0	0.00	43,600,000.00	43,051,496.39	543,180.60	5,323.01	

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Southcentral Areawide (HD 12-35) Grant: Not Applicable

### Anchorage - Glenn Highway/Muldoon Road Interchange Reconstruction (55040)

II	RIS AR Type: TZ82	SLR: 12-017-162-10	Orig. Year	: 2013 Term \	ear: 2019 Con	tact: Mike Vigue (90	07) 465-4070		Tra	nsportation (25)
F	Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
-	3366 6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,887,337.00	112,663.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

### Anchorage - O'Malley Road Reconstruction (55025)

		()								
IRIS A	R Type: TZ85	SLR: 12-017-162-	19 Orig. Year	: 2013 Term Y	ear: 2019 Conta	act: Mike Vigue (9	907) 465-4070		Trai	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	845,384.00	0.00	845,384.00	801,095.02	0.00	44,288.98
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	148,323.50	0.00	2,251,676.50
	Total:	0.00	0.00	0.00	3,245,384.00	0.00	3,245,384.00	949,418.52	0.00	2,295,965.48

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Lore/Abbott (HD 30) Grant: Not Applicable

## Fairbanks - Old Steese Highway to McGrath Road Reconstruction and Extension (55032)

	R Type: TZ87	SLR: 12-017-162-23		,	ear: 2019 Contac	ct: Mike Vigue (90	07) 465-4070		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00	1,901,402.76	798,449.13	148.11

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

## **Capital Appropriation Status Report (1634)**

Fairbanks - Wendell Street Bridge Replacement (55034)											
IRIS A	R Type: TZ88	SLR: 12-017-162-27	Orig. Yea	r: 2013 Term Y	ear: 2019 Co	ontact: Mike Vigue (9	907) 465-4070		Trar	sportation (25)	
		Balance	Revenue	Estimated	Origina		Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated	
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	1,618,695.00	0.00	1,618,695.00	1,376,984.31	241,710.69	0.00	

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Juneau - Glacier Highway MP 4-6 Road Improvements (55033) IRIS AR Type: TZ89 SLR: 12-017-162-30 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070 Transportation (25) Balance Revenue Estimated Original Budget Current Actual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues\* Budget Reserve Budget Expenses Encumbrances Fund Unobligated 3244 6008 / 1008 G/O Bonds (Other) 0.00 0.00 0.00 1.000.000.00 0.00 1.000.000.00 473.512.23 526.351.32 136.45

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

Juneau - Mendenhall Loop Road Improvements (55035)										
IRIS A	R Type: TZ8A	SLR: 12-017-162-33	Orig. Yea	r: 2013 Term Y	ear: 2019 Co	ontact: Mike Vigue (9	907) 465-4070		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	158,514.19	0.00	841,485.81
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	900,000.00	0.00	0.00
	Total:	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	1,058,514.19	0.00	841,485.81

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Juneau/Mendenhall Valley (HD 4) Grant: Not Applicable

Kenai	Spur Road Rehabilitation (55041)									
IRIS A	R Type: TZ8B	SLR: 12-017-163-05	Orig. Year	r: 2013 Term	Year: 2019 Cont	act: Mike Vigue (	907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,245,000.00	0.00	2,245,000.00	2,032,196.17	76,906.78	135,897.05
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	17,755,000.00	0.00	17,755,000.00	0.00	0.00	17,755,000.00
	Total:	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	2,032,196.17	76,906.78	17,890,897.05

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

6008 / 1008 G/O Bonds (Other)

Total:

3244

## **Capital Appropriation Status Report (1634)**

Ketchi	Ketchikan - Shelter Cove Road Construction and Improvements (55028)									
IRIS A	R Type: TZ8C	SLR: 12-017-163-07	Orig. Yea	r: 2013 Term	Year: 2019 Con	ntact: Mike Vigue (9	07) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	4,400,000.00	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	14,600,000.00	0.00	4,600,000.00	1,000,000.00	0.00	3,600,000.00
	Total:	0.00	0.00	0.00	19,000,000.00	0.00	9,000,000.00	5,400,000.00	0.00	3,600,000.00

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Not Applicable

0.00

0.00

Matanuska-Susitna - Knik Goose-Bay Road Reconstruction (55013) IRIS AR Type: TZ8E Transportation (25) SLR: 12-017-163-13 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070 Balance Revenue Estimated Original Budget Current Actual Collected Revenues\* Budget Reserve IRIS Rev Type / OMB Fund Code (Class) Forward Budget Expenses Encumbrances Fund Unobligated 3366 6008 / 1008 G/O Bonds (Other) 2.200.000.00 2.200.000.00 1.150.844.43 0.00 0.00 0.00 0.00 1.049.155.57 0.00

17,800,000.00

20.000.000.00

0.00

0.00

17,800,000.00

20.000.000.00

0.00

1 049 155 57

0.00

0.00

17,800,000.00

18.950.844.43

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

0.00

0.00

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Rural Mat-Su (HD 15) Grant: Not Applicable

0.00

0.00

North	Pole - Plack Road Improvements (550	37)								
IRIS A	R Type: TZ8F	SLR: 12-017-163-16	Orig. Year	r: 2013 Term Y	'ear: 2019 Co	ontact: Mike Vigue (9	07) 465-4070		Trar	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	4,360,500.00	0.00	4,360,500.00	4,142,090.74	218,409.26	0.00

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: North Pole (HD 11) Grant: Not Applicable

Platin	um: Airport Relocation (39182)									
IRIS A	R Type: TZ8G	SLR: 12-017-163-1	8 Orig. Year	: 2013 Term \	/ear: 2019 Co	ontact: Mike Vigue (9	07) 465-4070		Trar	sportation (25)
		Balance	Revenue	Estimated	Original	I Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	3,092,348.00	0.00	3,092,348.00	3,086,948.24	5,399.04	0.72

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from FINAL SLA07CH30 07w/Vetos-SB5 Begin:5/1/2007 End:6/30/2012 HD: Bethel (HD 38) Grant: Not Applicable

## **Capital Appropriation Status Report (1634)**

Sitka - Katlian Bay Road Construction (55027)										
IRIS A	R Type: TZ8J	SLR: 12-017-163-23	Orig. Year	r: 2013 Term `	Year: 2019 Cont	tact: Mike Vigue (9	907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	3,570,101.00	0.00	3,570,101.00	3,570,101.00	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	10,429,899.00	0.00	20,429,899.00	658,448.61	50,192.58	19,721,257.81
	Total:	0.00	0.00	0.00	14,000,000.00	0.00	24,000,000.00	4,228,549.61	50,192.58	19,721,257.81

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

МН	Coordinat	ed	Transportation and \	Vehicl	es	(306	48)	

IRIS A	R Type: TA00	SLR: 13-015-013-08 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	684,425.03	115,574.97	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	249,951.24	48.76	0.00
	Total:	0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	934,376.27	115,623.73	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable ABS project information from Final FY14 Mental Health Ch.15

### Chena Small Tracts Road Multi-Use Path Construction (57295)

IRIS A	R Type: TA10	SLR: 13-016-078-11	Orig. Year	r: 2014 Term Y	ear: 2020 Contac	t: Mike Vigue (90	7) 465-4070		Tran	sportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	792,000.00	792,000.00	0.00	792,000.00	0.00	0.00	792,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	88,000.00	0.00	88,000.00	88,000.00	0.00	0.00
	Total:	0.00	0.00	792,000.00	880,000.00	0.00	880,000.00	88,000.00	0.00	792,000.00

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Chena Ridge (HD 5) Grant: Not Applicable

Planning and Design of a l	New Ocean Going Vessel 1	To Replace the F/V Tus	tumena (57329)
----------------------------	--------------------------	------------------------	----------------

IRIS A	R Type: TA12	SLR: 13-016-078-16	Orig. Year	r: 2014 Term `	Year: 2020 Conta	act: Mike Vigue (9	907) 465-4070		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1082	6082 / 1082 Vessel Rep (DGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	5,890,388.46	3,598,409.60	511,201.94

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

# **Capital Appropriation Status Report (1634)**

Alaska	Aviation Safety Program (52034)									
IRIS A	R Type: TA14	SLR: 13-016-0	- 3		Year: 2020 Cont	act: Mike Vigue (			Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	999,524.15	475.84	0.01
	Total:	0.00	0.00	500,000.00	1,500,000.00	0.00	1,500,000.00	999,524.15	475.84	500,000.01
Projec	t status information for this project can	be found in the D	epartment of Trans	sportation & Pub	lic Facilities projec	ct status portal: ht	tp://dot.alaska.gov	//projects-status	/	
ABS p	roject information from Final FY14 in S	B 18 Ch. 16	Begin: 7/1/2013	3 End: 6/30/20	18 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable	•		
	ride Anti-icing Program (41394)									
IRIS A	R Type: TA16	SLR: 13-016-0	J			act: Mike Vigue (	,		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	387,848.46	11,241.03	910.51
ABS p	t status information for this project can roject information from Final FY14 in Sl ride Rural Airport Safety Improvemen	B 18 Ch. 16	•	sportation & Pub 3 End: 6/30/20		•	tp://dot.alaska.gov ant: Not Applicable			
	R Type: TA17	SLR: 13-016-0	78-29 Orig. Year:	: 2014 Term `	Year: 2020 Cont	act: Mike Vigue (	907) 465-4070		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,287,579.97	712,072.00	348.03
									•	
,	t status information for this project can roject information from Final FY14 in SI		•	sportation & Pub 3 End:6/30/20	. ,		tp://dot.alaska.gov ant: Not Applicable	. ,		
	gate Surfacing Materials (33853)				10					
	R Type: TA19	SLR: 13-016-0	78-33 Orig. Year:	: 2014 Term `	Year: 2020 Cont	act: Mike Vigue (	907) 465-4070		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	746,611.31	253,388.69	0.00
Projec	t status information for this project can	he found in the F	enartment of Trans	snortation & Pub	alic Facilities projec	et etatus nortal: ht	tn://dot alaska do	//nrojects_status		
,	roject information from Final FY14 in S		•	3 End: 6/30/20		•	ant: Not Applicable			
Capita	l Improvement Program Equipment I	Replacement (32	2534)							
IRIS A	R Type: TA1B	SLR: 13-016-0	Ü		Year: 2020 Cont	• ,	,		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,490,407.96	9,592.04	1,500,000.00	0.00	1,500,000.00	1,494,128.10	1,261.81	4,610.09
Droise	t status information for this project	he found in the F	longreement of Trans	anartation 0 Dul	lio Egoilitico proies	at atatua sastal: bt	tn://dot.olooko.==	//projects statics	1	
-	t status information for this project can		•			•			1	
AR2 b	roject information from Final FY14 in S	D 10 UN. 10	Begin: // 1/201	o ⊏na:6/30/20	18 HD: Statewic	ue (IID 1-40) Gla	ant. Not Applicable	;		

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

Released January 30, 2018 Page 528 of 673

# **Capital Appropriation Status Report (1634)**

IIVIO F	n Corridor Surface Repairs (50785)  AR Type: TA1C	SLR: 13-01	16.070.11 Orio Vo	or: 2014 Torm	Year: 2020 Co	ntaat: Mika Via::a	(007) AGE 4070		Tra	sportation (25
	AR Type. TATC	Baland		ear: 2014 Term Estimated	Year: 2020 Co	ntact: Mike Vigue Budget	(907) 465-4070 Current	Actual	IIdi	isportation (2:
Fund	IRIS Rev Type / OMB Fund Code (CI			Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.0	00 7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	5,919,801.81	1,080,198.19	0.00
	led information for major Northern Region								can be found in th	е
ABS ţ	project information from Final FY14 in S	B 18 Ch. 16	Begin:7/1/2	013 End: 6/30/20	018 HD: Bering	Straits/Interior Vi	lages (HD 39) Gr	ant: Not Applicab	ole	
Emer	gency and Non-Routine Repairs (306	34)								
IRIS A	AR Type: TA1D	SLR: 13-01	•			ntact: Mike Vigue	(907) 465-4070		Trai	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Baland ass) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.0	0.00	0.00	1,000,000.00	0.00	1,000,000.00	898,751.15	87,842.94	13,405.91
Projec	ct status information for this project can	be found in t	he Department of Tra	ansportation & Pu	blic Facilities proj	ect status portal: h	ttp://dot.alaska.go	v/projects-status	l .	
ABS p	project information from Final FY14 in S	B 18 Ch. 16	Begin:7/1/2	013 End: 6/30/20	018 HD: Statev	vide (HD 1-40) Gr	ant: Not Applicabl	е		
State	Equipment Fleet Replacement (3062)	3)								
IRIS A	AR Type: TA1E	SLR: 13-01	· ·			ntact: Mike Vigue			Trai	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (CI	Baland ass) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.0	0.00	0.00	15,000,000.00	0.00	15,000,000.00	14,500,700.00	499,300.00	0.00
Proje	ct status information for this project can	be found in t	he Department of Tra	ansportation & Pu	blic Facilities proj	ect status portal: h	ttp://dot.alaska.go	v/projects-status	/	
ABS r	project information from Final FY14 in S	B 18 Ch. 16	Begin:7/1/2	013 End: 6/30/20	018 HD: State	vide (HD 1-40) Gr	ant: Not Applicabl	е		
State	wide - Off-System Bridge Rehabilitati									
IRIS A	AR Type: TA1F		16-079-17 Orig. Ye			_			Traı	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Baland ass) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
$\overline{}$	6004 / 1004 Gen Fund (UGF)	0.0	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,028,028.22	400,462.03	571,509.75
1004	ct status information for this project can									
	ci sialus illiorillalion for lilis project can	be found in ta	he Department of Tra	ansportation & Pu	blic Facilities proj	ect status portal: h	ttp://dot.alaska.go	v/projects-status	1	
Projec	project information from Final FY14 in S		•	ansportation & Pu 013 End: 6/30/20		ect status portal: h vide (HD 1-40)  Gr			l	
Project	, ,	B 18 Ch. 16  Well Compl	Begin:7/1/20	013 End: 6/30/20					l	
Project ABS p	project information from Final FY14 in S	B 18 Ch. 16  Well Comp  SLR: 13-0	Begin: 7/1/20 liance/Remediation 16-079-25 Orig. Ye	013 End: 6/30/20  Project (50790) ear: 2014 Term	Year: 2020 Co	vide (HD 1-40) Gr	ant: Not Applicabl	e		nsportation (25
Project ABS p	project information from Final FY14 in Sonmental Protection Agency Injection	B 18 Ch. 16 Well Comp SLR: 13-0 <sup>2</sup> Baland	Begin: 7/1/20 liance/Remediation 16-079-25 Orig. Ye ce Revenue	013 End: 6/30/20 Project (50790)	018 HD: Statev	vide (HD 1-40) Gr	ant: Not Applicabl			nsportation (2
Project ABS p Environ	project information from Final FY14 in S onmental Protection Agency Injection AR Type: TA1J IRIS Rev Type / OMB Fund Code (CI	B 18 Ch. 16  Nell Comples SLR: 13-0 Balance ass) Forwa	Begin: 7/1/20 liance/Remediation 16-079-25 Orig. Ye ce Revenue	Project (50790) ear: 2014 Term Estimated	O18 HD: Statev Year: 2020 Co Original	vide (HD 1-40) Gr ntact: Mike Vigue Budget	ant: Not Applicabl (907) 465-4070 Current	e Actual	Trai	
Project ABS p Environt IRIS A Fund 1004	project information from Final FY14 in S onmental Protection Agency Injection AR Type: TA1J IRIS Rev Type / OMB Fund Code (CI	B 18 Ch. 16  N Well Compl SLR: 13-0  Balance ass) Forwa	Begin:7/1/20  Iiance/Remediation 16-079-25 Orig. Ye ce Revenue ird Collected 00 0.00	Project (50790) ear: 2014 Term Estimated Revenues*	Year: 2020 Co Original Budget 1,200,000.00	ntact: Mike Vigue Budget Reserve 0.00	ant: Not Applicabl (907) 465-4070 Current Budget 1,200,000.00	Actual Expenses 1,162,220.97	Encumbrances 37,440.98	Unobligated

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

# **Capital Appropriation Status Report (1634)**

	nikan - Bar Harbor South (57206) AR Type: TA1N	SLR: 13-016-0	080-07 Orig. Year:	· 2014 Term \	/ear: 2020 Conta	ct: Mike Vigue (	907) 465-4070		Tran	nsportation (25
11(10 /	at type. Tall	Balance	Revenue	Estimated	Original	Budget	Current	Actual	ii di	isportation (2)
Fund	IRIS Rev Type / OMB Fund Code (Cl		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,787,500.00	0.00	4,787,500.00	4,787,499.84	0.00	0.16
	led information for major Southcoast Re								smaller projects car	n be found in
	epartment of Transportation & Public Fa project information from Final FY14 in S			3 End:6/30/20	•	•	33) Grant: Not Ap	•		
	nunity Harbor and Transfer Program		<u>_</u>					<u> </u>		
	AR Type: TA1P	SLR: 13-016-0	•	: 2014 Term `	ear: 2020 Conta	ct: Mike Vigue (	907) 465-4070		Trar	nsportation (2
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,699,999.32	300,000.00	0.68
This p	project is proposed to be repealed and r	eappropriated fo	r Adak airport opera	tions in the Gov	ernor's FY2019 bud	lget request.				
ABS	project information from Final FY14 in S	B 18 Ch. 16	Begin: 7/1/2013	3 End: 6/30/20	18 HD: Ketchikaı	n/Wrangell (HD	33) Grant: Not Ap	plicable		
Reso	urce Roads Program (39356)									
IRIS A	AR Type: TA1R	SLR: 13-016-0	ŭ			ct: Mike Vigue (	907) 465-4070		Trar	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	938,875.06	922,343.28	138,781.60
	5140 / 1140 AIDEA Div (UGF) ct status information for this project can							,	•	138,781.60
Proje		be found in the I	Department of Trans		lic Facilities project	status portal: ht		v/projects-status	•	138,781.66
Proje	ct status information for this project can project information from Final FY14 in S wide Digital Mapping Initiative / Eleva	be found in the I B 18 Ch. 16 tion Componen	Department of Trans Begin:7/1/201: t (50770)	sportation & Pub 3 End: 6/30/20	lic Facilities project 18 HD: Statewide	status portal: ht	ttp://dot.alaska.gov ant: Not Applicable	v/projects-status		·
Proje	ct status information for this project can project information from Final FY14 in S	be found in the I B 18 Ch. 16 tion Componen SLR: 13-016-0	Department of Trans  Begin:7/1/201:  t (50770)  80-16 Orig. Year:	sportation & Pub 3 End: 6/30/20 : 2014 Term	lic Facilities project 18 HD: Statewide Year: 2020 Conta	status portal: ht e (HD 1-40) Gra ct: Mike Vigue (	http://dot.alaska.gov ant: Not Applicable 907) 465-4070	v/projects-status		·
Proje	ct status information for this project can project information from Final FY14 in S wide Digital Mapping Initiative / Eleva	be found in the I B 18 Ch. 16 tion Componen SLR: 13-016-0 Balance	Department of Trans Begin:7/1/201: t (50770)	sportation & Pub 3 End: 6/30/20	lic Facilities project 18 HD: Statewide	status portal: ht	ttp://dot.alaska.gov ant: Not Applicable	v/projects-status		nsportation (2
Project ABS   States IRIS A	ct status information for this project can project information from Final FY14 in S wide Digital Mapping Initiative / Eleva AR Type: TA1S IRIS Rev Type / OMB Fund Code (CI	be found in the I B 18 Ch. 16 tion Componen SLR: 13-016-0 Balance	Department of Trans Begin: 7/1/201:  t (50770)  080-16 Orig. Years Revenue	sportation & Pub 3 End: 6/30/20 : 2014 Term \( Estimated \)	lic Facilities project 18 HD: Statewide Year: 2020 Conta Original	status portal: ht e (HD 1-40) Gra ct: Mike Vigue ( Budget	ttp://dot.alaska.gov ant: Not Applicable 907) 465-4070 Current	//projects-status	Tran	nsportation (2:
Project ABS   States IRIS A Fund 1004	ct status information for this project can project information from Final FY14 in S wide Digital Mapping Initiative / Eleva AR Type: TA1S IRIS Rev Type / OMB Fund Code (CI	be found in the I B 18 Ch. 16 tion Componen SLR: 13-016-( Balance ass) Forward 0.00	Department of Trans Begin:7/1/2013  t (50770)  80-16 Orig. Years Revenue Collected  0.00	sportation & Pub 3 End: 6/30/20 2014 Term Sestimated Revenues*	lic Facilities project 18 HD: Statewide  /ear: 2020 Contac Original Budget 3,000,000.00	status portal: ht e (HD 1-40) Gra ct: Mike Vigue ( Budget Reserve 0.00	ttp://dot.alaska.gov ant: Not Applicable 907) 465-4070 Current Budget 3,000,000.00	Actual Expenses 2,997,439.40	Tran Encumbrances 1,056.15	nsportation (2
Project ABS   States IRIS A Fund 1004	ct status information for this project can project information from Final FY14 in S wide Digital Mapping Initiative / Eleva AR Type: TA1S IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF)	be found in the IB 18 Ch. 16  tion Component SLR: 13-016-( Balance ass) Forward 0.00  be found in the I	Department of Trans Begin: 7/1/2013  t (50770)  080-16 Orig. Year: Revenue Collected 0.00  Department of Trans	sportation & Pub 3 End: 6/30/20 2014 Term Sestimated Revenues*	lic Facilities project  18 HD: Statewide  /ear: 2020 Conta Original Budget  3,000,000.00	status portal: ht e (HD 1-40) Gra ct: Mike Vigue ( Budget Reserve 0.00 status portal: ht	ttp://dot.alaska.gov ant: Not Applicable 907) 465-4070 Current Budget 3,000,000.00	Actual Expenses 2,997,439.40	Tran Encumbrances 1,056.15	nsportation (2
Project ABS   States   Fund   1004   Project ABS	ct status information for this project can project information from Final FY14 in S wide Digital Mapping Initiative / Eleva AR Type: TA1S  IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF)  ct status information for this project can	be found in the IB 18 Ch. 16  tion Component SLR: 13-016-( Balance ass) Forward 0.00  be found in the IB 18 Ch. 16	Department of Trans Begin: 7/1/2013  t (50770)  080-16 Orig. Years Revenue Collected 0.00  Department of Trans Begin: 7/1/2013	sportation & Pub 3 End: 6/30/20 1 2014 Term 1 Estimated 1 Revenues* 1 0.00 1 Sportation & Pub	lic Facilities project  18 HD: Statewide  /ear: 2020 Conta Original Budget  3,000,000.00	status portal: ht e (HD 1-40) Gra ct: Mike Vigue ( Budget Reserve 0.00 status portal: ht	ttp://dot.alaska.gov ant: Not Applicable 907) 465-4070 Current Budget 3,000,000.00	Actual Expenses 2,997,439.40	Tran Encumbrances 1,056.15	nsportation (2
Project ABS   United	ct status information for this project can project information from Final FY14 in S wide Digital Mapping Initiative / Eleva AR Type: TA1S  IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF)  ct status information for this project can project information from Final FY14 in S	be found in the IB 18 Ch. 16  tion Component SLR: 13-016-0 Balance ass) Forward 0.00  be found in the IB 18 Ch. 16  rctic Ports Stuc SLR: 13-016-0	Department of Trans Begin: 7/1/2013  t (50770)  180-16 Orig. Year: Revenue Collected 0.00  Department of Trans Begin: 7/1/2013  ty (54074)  180-19 Orig. Year:	sportation & Pub 3 End: 6/30/20 5: 2014 Term Sestimated Revenues* 0.00 6: 0.00 6: 2014 Term Sestimated Revenues*	lic Facilities project 18 HD: Statewide  Year: 2020 Contact Original Budget 3,000,000.00  lic Facilities project 18 HD: Statewide  Year: 2020 Contact	status portal: ht e (HD 1-40) Gra ct: Mike Vigue ( Budget Reserve 0.00 status portal: ht e (HD 1-40) Gra ct: Mike Vigue (	ant: Not Applicable 907) 465-4070 Current Budget 3,000,000.00  http://dot.alaska.gov	Actual Expenses 2,997,439.40	Tran Encumbrances 1,056.15	unobligated 1,504.4
Project ABS   Fund 1004 Project ABS   United IRIS A	ct status information for this project can project information from Final FY14 in S wide Digital Mapping Initiative / Eleva AR Type: TA1S  IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF)  ct status information for this project can project information from Final FY14 in S d States Army Corps of Engineers - AR Type: TA1T	be found in the IB 18 Ch. 16  tion Component SLR: 13-016-( Balance ass) Forward 0.00  be found in the IB 18 Ch. 16  rctic Ports Stuc SLR: 13-016-( Balance	Department of Trans Begin: 7/1/2013  It (50770)  180-16 Orig. Year: Revenue Collected 0.00  Department of Trans Begin: 7/1/2013  Ity (54074)  180-19 Orig. Year: Revenue	sportation & Pub 3 End: 6/30/20 2014 Term Estimated Revenues* 0.00 2014 Term Sportation & Pub 3 End: 6/30/20 2014 Term Estimated	lic Facilities project 18 HD: Statewide  Year: 2020 Contact Original Budget 3,000,000.00  lic Facilities project 18 HD: Statewide  Year: 2020 Contact Original	status portal: ht e (HD 1-40) Gra ct: Mike Vigue ( Budget Reserve 0.00 status portal: ht e (HD 1-40) Gra ct: Mike Vigue ( Budget	ttp://dot.alaska.gov ant: Not Applicable 907) 465-4070 Current Budget 3,000,000.00 ttp://dot.alaska.gov ant: Not Applicable 907) 465-4070 Current	Actual Expenses 2,997,439.40	Tran	Unobligated 1,504.49
Project ABS   United	ct status information for this project can project information from Final FY14 in S wide Digital Mapping Initiative / Eleva AR Type: TA1S  IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF))  ct status information for this project can project information from Final FY14 in S d States Army Corps of Engineers - AR Type: TA1T  IRIS Rev Type / OMB Fund Code (CI	be found in the IB 18 Ch. 16  tion Component SLR: 13-016-( Balance ass) Forward 0.00  be found in the IB 18 Ch. 16  rctic Ports Stuc SLR: 13-016-( Balance	Department of Trans Begin: 7/1/2013  t (50770)  180-16 Orig. Year: Revenue Collected 0.00  Department of Trans Begin: 7/1/2013  ty (54074)  180-19 Orig. Year:	sportation & Pub 3 End: 6/30/20 5: 2014 Term Sestimated Revenues* 0.00 6: 0.00 6: 2014 Term Sestimated Revenues*	lic Facilities project 18 HD: Statewide  Year: 2020 Contact Original Budget 3,000,000.00  lic Facilities project 18 HD: Statewide  Year: 2020 Contact	status portal: ht e (HD 1-40) Gra ct: Mike Vigue ( Budget Reserve 0.00 status portal: ht e (HD 1-40) Gra ct: Mike Vigue (	ant: Not Applicable 907) 465-4070 Current Budget 3,000,000.00  http://dot.alaska.gov	Actual Expenses 2,997,439.40	Tran Encumbrances 1,056.15	138,781.66  nsportation (29  Unobligated 1,504.45  nsportation (29  Unobligated 0.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska Office of Management and Budget

Released January 30, 2018 Page 530 of 673

# **Capital Appropriation Status Report (1634)**

Transportation (		907) 465-4070	Mike Vigue (	/ear: 2020 Contact	` '		R: 13-016-0	Coalition - Public and Commun	a Mobility NR Type:	
Transportation	Actual	Current	Budget	Original	Estimated	Revenue	Balance	JLI JLI	at Type.	ii (io Ai
cumbrances Unobligat	Expenses	Budget	Reserve	Budget	Revenues*	Collected	Forward	Type / OMB Fund Code (Class)	IRIS Re	Fund
85,278.13 0.	914,721.87	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	04 Gen Fund (UGF)	6004 / 1	1004
	rojects-status/	ttp://dot.alaska.gov	atus portal: ht	lic Facilities project s	sportation & Pub	Department of Trar	ound in the C	ormation for this project can be fo	ct status ir	Projec
		ant: Not Applicable	HD 1-40) Gra	18 HD: Statewide	3 End: 6/30/20	Begin:7/1/20	Ch. 16	mation from Final FY14 in SB 18	oroject info	ABS p
Transportation (		007) 405 4070	Miles Minus (	/ear: 2020 Contact	. 2044 Taura	000 07 Onia Van	<b>752)</b> R: 13-016-0	icle Enforcement Program (347	nercial Ve AR Type:	
rransportation	Actual	907) 465-4070 Current	Budget	rear. 2020 - Contact Original	Estimated	180-27 Orig. Yea Revenue	Balance	SLF	ik Type.	KIS AI
cumbrances Unobligat	Expenses	Budget	Reserve	Budget	Revenues*	Collected	Forward	Type / OMB Fund Code (Class)	IRIS Re	und
0.00 3,650,000.	0.00	3,650,000.00	0.00	3,650,000.00	3,650,000.00	0.00	0.00	02 Fed Rcpts (Fed)	5002 / 1	1004
	rojects-status/	ttp://dot.alaska.gov	atus portal: ht	lic Facilities project s	sportation & Pub	Department of Trar	ound in the C	ormation for this project can be fo	ct status ir	Projec
		ant: Not Applicable	HD 1-40) Gra	18 HD: Statewide	3 End: 6/30/20	Begin: 7/1/20	Ch. 16	mation from Final FY14 in SB 18	oroject info	ABS p
								mbursable Projects (31375)		•
Transportation (		907) 465-4070	•			Ü	R: 13-016-0	N1X SLF	R Type:	RIS AI
umbrances Unobligat	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	Type / OMB Fund Code (Class)	IRIS Re	und
65,759.38 4,909,331.	24,909.39	5,000,000.00	0.00	5,000,000.00	4.975.090.61	24,909.39	0.00	02 Fed Rcpts (Fed)		1004
439,059.22 11,446,834.	114,106.34	12,000,000.00	0.00	12,000,000.00	11,990,142.82	9,857.18	0.00	08 Stat Desig (Other)		1004
504,818.60 16,356,165.	139,015.73	17,000,000.00	0.00	17,000,000.00	16,965,233.43	34,766.57	0.00	Total:		
	rojects-status/	ttp://dot.alaska.gov	atus portal: ht	lic Facilities project s	sportation & Pub	Department of Trar	ound in the C	ormation for this project can be fo	ct status ir	Projec
		ant: Not Applicable	HD 1-40) Gra	18 HD: Statewide	3 End:6/30/20	Begin:7/1/20	Ch. 16	mation from Final FY14 in SB 18	oroject info	ABS p
Transportation		007) 405 4070	Miles Minus (	/a.a.v. 2020	. 2044 Taura	000 00 Onia Van	D: 42 040 0	ency Projects (31376)		
Transportation (	Actual	907) 465-4070 Current			Estimated	80-32 Orig. Yea Revenue	R: 13-016-0 Balance	dii SLr	R Type:	KIS AI
cumbrances Unobligat	Expenses	Budget	Budget Reserve	Original Budget	Revenues*	Collected	Forward	Type / OMB Fund Code (Class)	IRIS Re	und
,116,464.39 3,002,525.	4,881,010.10	25,000,000.00	0.00	25,000,000.00	12,980,716.23	12,019,283.77	0.00	02 Fed Rcpts (Fed)	5002 / 1	1004
	rojects-status/	ttp://dot.alaska.gov	atus portal: ht	lic Facilities project s	sportation & Pub		ound in the C	ormation for this project can be fo	ct status ir	Projec
		ant: Not Applicable	HD 1-40) Gra	18 HD: Statewide	3 End: 6/30/20	Begin: 7/1/20	Ch. 16	mation from Final FY14 in SB 18	oroject info	ABS p
								ncy Projects (38424)	_	
Transportation (		907) 465-4070				Ü	R: 13-016-0	N1Z SLF	R Type:	IRIS AI
	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	Type / OMB Fund Code (Class)	IRIS Re	Fund
cumbrances Unobligat									5002 / 1	1004

 ${}^{\star}\mathsf{Estimated}\;\mathsf{Revenues}\;\mathsf{is}\;\mathsf{Current}\;\mathsf{Restricted}\;\mathsf{Revenue}\;\mathsf{Budget}\;\text{-}\;\mathsf{Revenue}\;\mathsf{Collected}$ 

ted State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 531 of 673

		(007) 465 4070	act: Mike Vigue (	ear: 2020 Conta	r: 2014 Torm	081-05 Orig. Yea	R: 13-016-0	tion Grants (30643)	ai Transit Admini R Type: TA20	
Transportation (2	Actual	907) 405-4070 Current	Budget	Original	Estimated	Revenue	Balance	SL	it Type. 1A20	
mbrances Unobligate	Expenses	Budget	Reserve	Budget	Revenues*	Collected	Forward	B Fund Code (Class)	IRIS Rev Type /	Fund
30,121.32 2,682.8	7,367,195.82	9,000,000.00	0.00	9,000,000.00	1,643,560.89	7,356,439.11	0.00	pts (Fed)	5002 / 1002 Fed	1004
	//projects-status/	ttp://dot.alaska.gov	t status portal: h	lic Facilities projec	sportation & Pub	Department of Trar	ound in the D	r this project can be fo	t status information	Projec
	:	ant: Not Applicable	de (HD 1-40) Gra	18 HD: Statewid	3 End: 6/30/20	Begin:7/1/201	Ch. 16	n Final FY14 in SB 18	roject information	ABS p
Transportation (2		(907) 465-4070	act: Mike Vigue (	ear: 2020 Conta	r: 2014 Term \	)81-08 Orig. Yea	R: 13-016-0		ay Safety Grants R Type: TA21	_
mbrances Unobligate	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	B Fund Code (Class)	IRIS Rev Type /	Fund
0.00 8,000,000.0	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	pts (Fed)	5002 / 1002 Fed	1004
	//projects-status/	ttp://dot.alaska.gov	t status portal: h	lic Facilities projec	sportation & Pub	Department of Trar	ound in the D	or this project can be for	t status information	Projec
		ant: Not Applicable	•	• •	3 End:6/30/20	•		n Final FY14 in SB 18		•
						-		tch (41923)	Federal Program	
Transportation (2				ear: 2020 Conta			R: 13-016-0	SL	R Type: TA22	IRIS A
	Actual	Current	Budget	Original	Estimated	Revenue	Balance			Г al
mbrances Unobligate	Expenses	Budget	Reserve	Budget	Revenues*	Collected	Forward	B Fund Code (Class)	IRIS Rev Type /	Funa
mbrances Unobligate 51,802.82 0.0	Expenses 848,197.17	Budget 900,000.00	Reserve 0.00	Budget 900,000.00	Revenues*		Forward 0.00	B Fund Code (Class) tch (UGF)	IRIS Rev Type / 6003 / 1003 G/F	Fund 1004
	848,197.17	900,000.00	0.00	900,000.00	0.00	Collected 0.00	0.00	tch (UGF)	6003 / 1003 G/F	1004
	848,197.17 //projects-status/	900,000.00	0.00 t status portal: h	900,000.00	0.00	Collected 0.00 Department of Tran	0.00 ound in the D	, ,	6003 / 1003 G/F	1004 Projec
	848,197.17 //projects-status/	900,000.00 ttp://dot.alaska.gov	0.00 t status portal: h	900,000.00	0.00	Collected 0.00 Department of Tran	0.00 ound in the D	tch (UGF)  or this project can be for Final FY14 in SB 18	6003 / 1003 G/F	1004 Project
	848,197.17 //projects-status/	900,000.00 ttp://dot.alaska.gov ant: Not Applicable	0.00 t status portal: h	900,000.00 lic Facilities project 18 HD: Statewid	0.00 sportation & Pub 3 End: 6/30/20	Collected 0.00  Department of Tran Begin:7/1/20	0.00 ound in the D	tch (UGF)  In this project can be for Final FY14 in SB 18  (34018)	6003 / 1003 G/F t status information	1004 Project ABS p
51,802.82 0.0	848,197.17 //projects-status/	900,000.00 ttp://dot.alaska.gov ant: Not Applicable	0.00 It status portal: hi de (HD 1-40) Gra	900,000.00 lic Facilities project 18 HD: Statewid	0.00 sportation & Pub 3 End: 6/30/20	Collected 0.00  Department of Tran  Begin:7/1/20	0.00 ound in the E Ch. 16	tch (UGF)  In this project can be for Final FY14 in SB 18  (34018)	6003 / 1003 G/F t status information roject information ride Safety Progr R Type: TA23	Project ABS p Statew IRIS A
51,802.82 0.0 Transportation (2	848,197.17  //projects-status/	900,000.00 ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current	0.00  t status portal: hide (HD 1-40) Gradet: Mike Vigue (Budget	900,000.00 lic Facilities project 18 HD: Statewid  /ear: 2020 Conta	0.00 sportation & Pub 3 End: 6/30/20 r: 2014 Term \( \text{Estimated} \)	Collected 0.00  Department of Trar Begin:7/1/20	0.00 ound in the E Ch. 16 R: 13-016-0 Balance	tch (UGF)  r this project can be for Final FY14 in SB 18  (34018)  SLi  B Fund Code (Class)	6003 / 1003 G/F t status information roject information ride Safety Progr R Type: TA23	1004 Project ABS p
Transportation (2	848,197.17  //projects-status/  Actual Expenses  19,170,442.48	900,000.00  ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current Budget 21,500,000.00	0.00  t status portal: hide (HD 1-40) Gradet: Mike Vigue ( Budget Reserve 0.00	900,000.00 lic Facilities project 18 HD: Statewid Year: 2020 Conta Original Budget 21,500,000.00	0.00 sportation & Public Publi	Collected  0.00  Department of Trar Begin: 7/1/20  081-12 Orig. Yea Revenue Collected  19,107,263.87	0.00 ound in the E Ch. 16 R: 13-016-0 Balance Forward 0.00	tch (UGF)  r this project can be for Final FY14 in SB 18  (34018)  SLi  B Fund Code (Class)  pts (Fed)	6003 / 1003 G/F t status information roject information ride Safety Program R Type: TA23  IRIS Rev Type / 5002 / 1002 Fee	Project ABS p Statew IRIS A Fund 1004
Transportation (2	848,197.17 //projects-status/ Actual Expenses 19,170,442.48	900,000.00  ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current Budget 21,500,000.00	0.00  It status portal: hide (HD 1-40) Gradet: Mike Vigue (Budget Reserve 0.00  It status portal: hide	900,000.00 lic Facilities project 18 HD: Statewid  /ear: 2020 Conta Original Budget 21,500,000.00	0.00 sportation & Public Publi	Collected 0.00 Department of Tran Begin: 7/1/20 081-12 Orig. Yea Revenue Collected 19,107,263.87 Department of Tran	0.00 ound in the EC. 16. 16. Balance Forward 0.00 ound in the EC.	tch (UGF)  r this project can be for Final FY14 in SB 18  (34018)  SLi  B Fund Code (Class)	6003 / 1003 G/F t status information roject information ride Safety Program R Type: TA23  IRIS Rev Type / 5002 / 1002 Fect t status information	Project ABS p Statev IRIS A Fund 1004 Project
Transportation (2	848,197.17 //projects-status/ Actual Expenses 19,170,442.48	900,000.00  ttp://dot.alaska.gov ant: Not Applicable  907) 465-4070 Current Budget  21,500,000.00	0.00  It status portal: hide (HD 1-40) Gradet: Mike Vigue (Budget Reserve 0.00  It status portal: hide	900,000.00 lic Facilities project 18 HD: Statewid  /ear: 2020 Conta Original Budget 21,500,000.00	0.00 sportation & Pub 3 End: 6/30/20 r: 2014 Term  Estimated Revenues* 2,392,736.13	Collected 0.00 Department of Tran Begin: 7/1/20 081-12 Orig. Yea Revenue Collected 19,107,263.87 Department of Tran	0.00 ound in the EC. 16. 16. Balance Forward 0.00 ound in the EC.	tch (UGF) or this project can be for Final FY14 in SB 18 (34018) SLi B Fund Code (Class) pts (Fed) or this project can be for Final FY14 in SB 18	6003 / 1003 G/F t status information roject information ride Safety Program R Type: TA23  IRIS Rev Type / 5002 / 1002 Fect t status information	1004 Project ABS p Statew IRIS A Fund 1004 Project ABS p
Transportation (2	848,197.17 //projects-status/ Actual Expenses 19,170,442.48	900,000.00  ttp://dot.alaska.govant: Not Applicable  (907) 465-4070 Current Budget  21,500,000.00  ttp://dot.alaska.govant: Not Applicable	0.00  It status portal: hide (HD 1-40) Gradet: Mike Vigue (Budget Reserve 0.00  It status portal: hide	900,000.00 lic Facilities project 18 HD: Statewid  Year: 2020 Conta Original Budget 21,500,000.00 lic Facilities project	0.00 Isportation & Public Standard Revenues* 2,392,736.13 Isportation & Public Standard Revenues* 2,392,736.13 Isportation & Public Standard Revenues*	Collected  0.00 Department of Trar Begin: 7/1/20  081-12 Orig. Yea Revenue Collected 19,107,263.87 Department of Trar Begin: 7/1/20	0.00 ound in the EC. 16. 16. Balance Forward 0.00 ound in the EC.	r this project can be for Final FY14 in SB 18 (34018)  B Fund Code (Class) pts (Fed)  r this project can be for Final FY14 in SB 18  Match (6896)	6003 / 1003 G/F t status information roject information ride Safety Program R Type: TA23  IRIS Rev Type / 5002 / 1002 Feet t status information roject information	1004 Project ABS p Statew IRIS A Fund 1004 Project ABS p Federa
Transportation (2mbrances Unobligate 16,799.18 1,012,758.3	848,197.17 //projects-status/ Actual Expenses 19,170,442.48	900,000.00  ttp://dot.alaska.govant: Not Applicable  (907) 465-4070 Current Budget  21,500,000.00  ttp://dot.alaska.govant: Not Applicable	0.00  It status portal: hide (HD 1-40) Gradet: Mike Vigue (Budget Reserve 0.00  It status portal: hide (HD 1-40) Gradet	900,000.00 lic Facilities project 18 HD: Statewid  Year: 2020 Conta Original Budget 21,500,000.00 lic Facilities project	0.00 Isportation & Public Standard Revenues* 2,392,736.13 Isportation & Public Standard Revenues* 2,392,736.13 Isportation & Public Standard Revenues*	Collected  0.00 Department of Trar Begin: 7/1/20  081-12 Orig. Yea Revenue Collected 19,107,263.87 Department of Trar Begin: 7/1/20	0.00 ound in the EC. 16. 16. Balance Forward 0.00 ound in the EC. 16. 16.	r this project can be for Final FY14 in SB 18 (34018)  B Fund Code (Class) pts (Fed)  r this project can be for Final FY14 in SB 18  Match (6896)	6003 / 1003 G/F t status information ride Safety Program Type: TA23  IRIS Rev Type / 5002 / 1002 Fed t status information roject information al-Aid Aviation Si R Type: TA25	1004 Project ABS p Statew IRIS A Fund 1004 Project ABS p Federa

	Runway Safety Area Improvemen	` '							_	
IRIS A	R Type: TA26	SLR: 13-016-0				itact: Mike Vigue (	,		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code	Balance (Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,400,000.00	6,400,000.00	0.00	6,400,000.00	0.00	0.00	6,400,000.00
	ed information for major Southcoast partment of Transportation & Public								smaller projects ca	n be found in
ABS p	roject information from Final FY14 i	n SB 18 Ch. 16	Begin:7/1/20	13 End: 6/30/20	118 HD: Bethel	/Aleutians (HD 37)	Grant: Not Appli	cable		
	a International Airport System - As	•	• • •	•						
IRIS A	R Type: TA27	SLR: 13-016-0	J			itact: Mike Vigue (	,		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code	Balance (Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,300,000.00	0.00	2,300,000.00	63,261.20	2,142,210.43	94,528.37
	a International Airport System - Co R Type: TA28	ontingency Funds ( SLR: 13-016-0	•	ar: 2014 Term	Year: 2020 Con	itact: Mike Vique (	907) 465-4070		Tra	nsportation (25
	a International Airport System - Co R Type:  TA28	• • •	•	ar: 2014 Term	Year: 2020 Con	itact: Mike Vigue (	907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code	Balance (Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	304,607.56	4,695,392.44	5,000,000.00	0.00	5,000,000.00	2,332,184.95	1,159,744.75	1,508,070.30
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,719,199.46	48,448.31	232,352.23
	Tota	: 0.00	304,607.56	4,695,392.44	7,000,000.00	0.00	7,000,000.00	4,051,384.41	1,208,193.06	1,740,422.53
Projec	t status information for this project of	an be found in the D	Department of Tra	nsportation & Put	olic Facilities proje	ect status portal: h	ttp://dot.alaska.go	v/projects-status	/	
ABS p	roject information from Final FY14 i	n SB 18 Ch. 16	Begin:7/1/20	13 End: 6/30/20	118 HD: Statew	ride (HD 1-40) Gra	ant: Not Applicable	Э		
Barrov	w - Chemical Storage Building (56	948)								
IRIS A	R Type: TA29	SLR: 13-016-0	81-28 Orig. Yea	ar: 2014 Term		itact: Mike Vigue (	907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code	Balance (Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00
Depar	ed information for major Northern Retment of Transportation & Public Fa	cilities project status	portal: http://dot.a	alaska.gov/projec	ts-status/ or by co	ntacting the Divis	ion of Program De		can be found in th	e
ABS p	roject information from Final FY14 i	n SB 18 Ch. 16	Begin:7/1/20	13 End: 6/30/20	118 HD: Arctic (	(HD 40) Grant: No	ot Applicable			

## **Capital Appropriation Status Report (1634)**

Big Lake - Airport Planning Study (57071) IRIS AR Type: TA2A	SLR: 13-016-08	31-30 Orig. Year	r: 2014 Term Y	ear: 2020 Conta	act: Mike Vigue (90	07) 465-4070		Tra	nsportation (25)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 5002 / 1002 Fed Rcpts (Fed)	0.00	225,997.52	174,002.48	400,000.00	0.00	400,000.00	225,997.52	174,002.48	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Big Lake/Point McKenzie (10) Grant: Not Applicable

Cold Bay - Airport Rescue and Firefighting Building Expansion (40555)

	_u, ,pooouu u		( ,							
IRIS A	AR Type: TA2B	SLR: 13-016-081-32	Orig. Year	r: 2014 Term Ye	ear: 2020 Contac	t: Mike Vigue (90	7) 465-4070		Trar	nsportation (25)
	1510 5 - 1015 5 - 101 101	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	332,000.00	332,000.00	0.00	332,000.00	0.00	0.00	332,000.00

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

Cold E	Bay - Approach Lighting System Repla	acement (56961)								
IRIS A	R Type: TA2C	SLR: 13-016-082-0	4 Orig. Yea	ar: 2014 Term \	Year: 2020 Co	ontact: Mike Vigue (9	07) 465-4070		Tra	nsportation (25)
		Balance	Revenue	Estimated	Origina	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budge	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,900,000.00	2,900,000.00	0.00	2,900,000.00	0.00	0.00	2,900,000.00

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

Dilling	gham - Sea Plane Base Master Plan (4	5435)								
IRIS A	R Type: TA2D	SLR: 13-016-082-0	7 Orig. Yea	r: 2014 Term Ye	ear: 2020 Contac	ct: Mike Vigue (90	07) 465-4070		Tran	sportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	125,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

## **Capital Appropriation Status Report (1634)**

Emmo	onak - Snow Removal Equipment Build	ding (36294)								
IRIS A	R Type: TA2E	SLR: 13-016-082	2-09 Orig. Yea	r: 2014 Term Y	ear: 2020 Cont	tact: Mike Vigue (9	07) 465-4070		Tran	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	422,973.85	677,026.15	1,100,000.00	0.00	1,100,000.00	484,608.89	600,899.60	14,491.51

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

# Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (56939)

IRIS A	R Type: TA2F	SLR: 13-016-082-11	Orig. Yea	r: 2014 Term \	Year: 2020 Conta	act: Mike Vigue (90	07) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	95,726.71	4,273.29	0.00

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

## Egiphanks International Airport Advanced Project Design and Planning (56939)

Fairbanks International Airport - Aircraft Rescue Firefighting Facility Ungrades (51627)

0.00

0.00

rairba	nks international Airport - Advanced i	Project Design and	ı Pianining (56:	930)						
IRIS A	R Type: TA2G	SLR: 13-016-082-	15 Orig. Year	: 2014 Term Ye	ar: 2020 Contac	t: Mike Vigue (90	7) 465-4070		Trar	sportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018

HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

i ali k	anks international All port - All Grant Ne	scue i nengiitii	ig i acility opgia	ues (51021)							
IRIS A	AR Type: TA2H	SLR: 13-016-0	82-19 Orig. Yea	r: 2014 Term \	ear: 2020 Conta	act: Mike Vigue (9	907) 465-4070		Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	2,716,677.26	3,377,072.74	6,093,750.00	0.00	6,093,750.00	5,938,001.37	0.00	155,748.63	

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

0.00

3,377,072.74

ABS project information from Final FY14 in SB 18 Ch. 16

1027 6027 / 1027 Int Airprt (Other)

0.00

2,716,677.26

Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

0.00

0.00

406,250.00

6,500,000.00

185,659.49

6,123,660.86

Total:

406,250.00

6,500,000.00

0.00

0.00

220,590.51

376,339.14

## **Capital Appropriation Status Report (1634)**

Fairba	nks International Airport - Annual Im	provements (41528)								
IRIS A	R Type: TA2J	SLR: 13-016-082-23	Orig. Yea	r: 2014 Term Ye	ear: 2020 Co	ontact: Mike Vigue (9	007) 465-4070		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	275,000.00	0.00	275,000.00	41,477.75	0.00	233,522.25

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairba	nks International Airport - Environme	ental Assessment ar	id Cleanup (4	41530)						
IRIS A	R Type: TA2K	SLR: 13-016-082-2	6 Orig. Yea	r: 2014 Term Ye	ear: 2020 Conta	ct: Mike Vigue (90	07) 465-4070		Trar	sportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	28,094.65	96,905.35	0.00

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairba	nks International Airport - Equipment	t (41527)								
IRIS A	R Type: TA2L	SLR: 13-016-082-3	0 Orig. Yea	ar: 2014 Term Y	ear: 2020 Cor	ntact: Mike Vigue (9	907) 465-4070		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	210,077.25	188,360.75	398,438.00	0.00	398,438.00	210,077.25	0.00	188,360.75
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,044,562.00	0.00	1,044,562.00	1,023,313.36	73.53	21,175.11
	Total:	0.00	210,077.25	188,360.75	1,443,000.00	0.00	1,443,000.00	1,233,390.61	73.53	209,535.86

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairba	nks International Airport: Information	Technology Improv	ements (478	319)						
IRIS A	R Type: TA2M	SLR: 13-016-082-3	3 Orig. Yea	r: 2014 Term Ye	ar: 2020 Contac	t: Mike Vigue (907	7) 465-4070		Tran	sportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	29,984.61	0.00	15.39

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

## **Capital Appropriation Status Report (1634)**

Haines	s - Airport Drainage Improvement and	Taxiway, Runw	ay and Apron Re	ehabilitation, and	l Fencing (49104)					
IRIS A	R Type: TA2P	SLR: 13-016-0	83-08 Orig. Yea	ar: 2014 Term \	ear: 2020 Cont	act: Mike Vigue (9	907) 465-4070		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,687,710.80	6,712,289.20	2,000,000.00	0.00	11,400,000.00	5,297,188.42	6,065,529.19	37,282.39

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Applicable

Home	r - Beluga Lake Float Plane Base Plan	ning Study (57070)								
IRIS A	R Type: TA2Q	SLR: 13-016-083-13	3 Orig. Year	r: 2014 Term Ye	ear: 2020 Cont	tact: Mike Vigue (90	7) 465-4070		Tran	sportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Homer/South Kenai (HD 30) Grant: Not Applicable

Hoope	r Bay - Airport Improvements (56965)									
IRIS A	R Type: TA2R	SLR: 13-016-0	83-16 Orig. Yea	ar: 2014 Term	Year: 2020 Con	ntact: Mike Vigue (	907) 465-4070		Tran	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	22,063,875.04	2,936,124.96	25,000,000.00	0.00	25,000,000.00	24,821,980.30	9,633.10	168,386.60

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

Kiana	- Airport Improvements and Snow Rer	noval Equipment E	uilding (SR	EB) (56955)						
IRIS A	R Type: TA2T	SLR: 13-016-083-2	2 Orig. Yea	ar: 2014 Term `	Year: 2020 Con	ntact: Mike Vigue (9	907) 465-4070		Trar	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

## **Capital Appropriation Status Report (1634)**

King S	Salmon - Runway Pavement Reconst	ruction (56966)								
IRIS A	R Type: TA2U	SLR: 13-016-083-2	6 Orig. Yea	r: 2014 Term \	ear: 2020 Conta	ct: Mike Vigue (9	907) 465-4070		Tra	nsportation (25)
	IDIO December / OMB Forest October (Ol	Balance	Revenue	Estimated	Original	Budget	Current	Actual	<b>5</b>	l la ablantad
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00
	ad information for major Control Design									

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

King :	Salmon - Sand and Chemical Storage	<b>Building (54284)</b>								
IRIS A	AR Type: TA2V	SLR: 13-016-083	3-29 Orig. Yea	ar: 2014 Term	Year: 2020 Cor	ntact: Mike Vigue (9	907) 465-4070		Tran	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	444,883.58	1,055,116.42	1,500,000.00	0.00	1,500,000.00	445,737.61	179,021.17	875,241.22

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Kodial	k - Airport Improvements (49163)									
IRIS A	R Type: TA2W	SLR: 13-016-0	083-32 Orig. Ye	ar: 2014 Term	Year: 2020 Co	ontact: Mike Vigue (	907) 465-4070		Tra	nsportation (25)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budge	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,243,270.79	12,356,729.21	27,600,000.00	0.00	27,600,000.00	19,895,084.40	1,473,000.17	6,231,915.43

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

Manle	y - Airport Snow Removal Equipment	Building (SREE	3) (56951)							
IRIS A	R Type: TA2X	SLR: 13-016-0	84-03 Orig. Yea	r: 2014 Term \	ear: 2020 Con	itact: Mike Vigue (9	907) 465-4070		Trar	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,689,280.25	210,719.75	1,900,000.00	0.00	1,900,000.00	1,892,176.75	6,852.04	971.21

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

# **Capital Appropriation Status Report (1634)**

	Airport - Runway and Apron Paveme R Type: TA2Y			•	r: 2014 Torm	Vaari 2020 Canta	ot: Miko Viguo (	(007) 465 4070		Tran	nsportation (25
IKIS P	ak Type. TAZT		alance	34-06 Orig. Yea Revenue	Estimated	Year: 2020 Conta Original	ict: Mike Vigue ( Budget	907) 465-4070 Current	Actual	IIdi	isportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla		orward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	6,080,762.62	4,919,237.38	11,000,000.00	0.00	11,000,000.00	6,534,440.36	4,464,345.12	1,214.5
	led information for major Northern Region									can be found in the	е
	project information from Final FY14 in S				13 End: 6/30/20	,	J	lages (HD 39) Gr	•	le	
Saint	Michael - Airport Improvements (569)	50)									
IRIS A	AR Type: TA30	SLR: 1	13-016-08	34-12 Orig. Yea	r: 2014 Term	Year: 2020 Conta	ict: Mike Vigue (	(907) 465-4070		Trar	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	= -	alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	4,510,918.90	3,789,081.10	8,300,000.00	0.00	8,300,000.00	4,539,529.43	3,743,864.72	16,605.8
State	project information from Final FY14 in S wide - Aviation Preconstruction (3624 NR Type: TA31	7)	13-016-08	ŭ	13 End: 6/30/20		nct: Mike Vigue (	lages (HD 39) Gr	11 P.P. 11000		nsportation (2
	•	•			0044 T			(007) 405 4070		<b>T</b>	
IKIS P	ar Type. 1431		alance	Revenue	Estimated	rear. 2020 Conta Original	Budget	907) 465-4070 Current	Actual	IIdi	isportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla		orward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	190,849.38	8,409,150.62	18,000,000.00	0.00	8,600,000.00	787,716.85	6,257,888.01	1,554,395.1
	5002 / 1002 Fed Rcpts (Fed) ct status information for this project can	be found									1,554,395.1
Projec			d in the D	epartment of Trai		olic Facilities projec	status portal: h		v/projects-status/		1,554,395.14
Project	ct status information for this project can	B 18 Ch.	d in the D	epartment of Trai Begin:7/1/20	nsportation & Pul	olic Facilities project  HD: Statewick	t status portal: hi e (HD 1-40) Gra	ttp://dot.alaska.go ant: Not Applicable	v/projects-status/		1,554,395.14
Project ABS p	ct status information for this project can project information from Final FY14 in S	B 18 Ch. ( <b>36241)</b> SLR: 1	d in the D . 16	epartment of Trai Begin:7/1/20 34-16 Orig. Yea	nsportation & Put 13 End: 6/30/20 r: 2014 Term	olic Facilities project 18 HD: Statewich Year: 2020 Conta	t status portal: hi e (HD 1-40) Gra	ttp://dot.alaska.go ant: Not Applicable	v/projects-status/	'	1,554,395.14
Project ABS p States	ct status information for this project can project information from Final FY14 in S wide - Aviation Systems Plan Update AR Type: TA32	B 18 Ch. <b>(36241)</b> SLR: 1 Ba	d in the D . 16 13-016-08 alance	epartment of Trai Begin:7/1/20	nsportation & Put 13 End: 6/30/20	olic Facilities project 18 HD: Statewich Year: 2020 Conta	t status portal: hi e (HD 1-40) Gra act: Mike Vigue ( Budget	ttp://dot.alaska.go ant: Not Applicable 907) 465-4070 Current	v/projects-status/e	Trar	nsportation (2
Project ABS p	ct status information for this project can project information from Final FY14 in S wide - Aviation Systems Plan Update	B 18 Ch. <b>(36241)</b> SLR: 1 Ba	d in the D . 16	epartment of Trai Begin: 7/1/20 34-16 Orig. Yea Revenue	nsportation & Put 13 End:6/30/20 r: 2014 Term Estimated	olic Facilities project 18 HD: Statewich Year: 2020 Conta	t status portal: hi e (HD 1-40) Gra	ttp://dot.alaska.go ant: Not Applicable	v/projects-status/	'	nsportation (2
Project ABS p States IRIS A Fund	ct status information for this project can project information from Final FY14 in S wide - Aviation Systems Plan Update AR Type: TA32 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)	B 18 Ch. (36241) SLR: 1 Ba ass) Fo	d in the D . 16 . 13-016-08 alance orward 0.00	epartment of Trai Begin:7/1/20 34-16 Orig. Yea Revenue Collected 605,970.04	r: 2014 Term Estimated Revenues* 894,029.96	olic Facilities project 18 HD: Statewick Year: 2020 Contact Original Budget 1,500,000.00	t status portal: hi e (HD 1-40) Gra act: Mike Vigue ( Budget Reserve 0.00	ttp://dot.alaska.go ant: Not Applicable 907) 465-4070 Current Budget 1,500,000.00	Actual Expenses 968,255.40	Trar Encumbrances 465,307.78	nsportation (2
Project ABS p Statev IRIS A Fund 1004 Project	ct status information for this project can project information from Final FY14 in S wide - Aviation Systems Plan Update AR Type: TA32 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)	B 18 Ch. (36241) SLR: 1 Baass) Fo	d in the D . 16 . 13-016-08 alance brward 0.00 d in the D	epartment of Trai Begin: 7/1/20 34-16 Orig. Yea Revenue Collected 605,970.04	nsportation & Put 13 End: 6/30/20 r: 2014 Term Estimated Revenues* 894,029.96	year: 2020 Conta Original Budget 1,500,000.00	t status portal: hi e (HD 1-40) Gra act: Mike Vigue ( Budget Reserve 0.00	ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget 1,500,000.00	v/projects-status/e  Actual Expenses 968,255.40 v/projects-status/	Trar Encumbrances 465,307.78	nsportation (2
Project ABS projec	ct status information for this project can project information from Final FY14 in S wide - Aviation Systems Plan Update AR Type: TA32  IRIS Rev Type / OMB Fund Code (Cl. 5002 / 1002 Fed Rcpts (Fed)  ct status information for this project can project information from Final FY14 in S	B 18 Ch. (36241) SLR: 1 Baass) Fo	d in the D . 16 . 13-016-08 alance orward . 0.00 d in the D	epartment of Trai Begin: 7/1/20 34-16 Orig. Yea Revenue Collected 605,970.04	r: 2014 Term Estimated Revenues* 894,029.96	year: 2020 Conta Original Budget 1,500,000.00	t status portal: hi e (HD 1-40) Gra act: Mike Vigue ( Budget Reserve 0.00	ttp://dot.alaska.go ant: Not Applicable 907) 465-4070 Current Budget 1,500,000.00	v/projects-status/e  Actual Expenses 968,255.40 v/projects-status/	Trar Encumbrances 465,307.78	
Project ABS projec	ct status information for this project can project information from Final FY14 in S wide - Aviation Systems Plan Update AR Type: TA32 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)	B 18 Ch. (36241) SLR: 1 Baass) Fo	d in the D . 16 . 13-016-08 alance orward . 0.00 d in the D	epartment of Trai Begin: 7/1/20 34-16 Orig. Yea Revenue Collected 605,970.04 epartment of Trai Begin: 7/1/20	nsportation & Put 13 End: 6/30/20 r: 2014 Term     Estimated     Revenues*     894,029.96 nsportation & Put 13 End: 6/30/20	Vear: 2020 Conta Original Budget 1,500,000.00 Slic Facilities project 18 HD: Statewick	t status portal: hi e (HD 1-40) Gra act: Mike Vigue ( Budget Reserve 0.00 t status portal: hi e (HD 1-40) Gra	ttp://dot.alaska.go ant: Not Applicable 907) 465-4070 Current Budget 1,500,000.00 ttp://dot.alaska.go	v/projects-status/e  Actual Expenses 968,255.40 v/projects-status/	Trar Encumbrances 465,307.78	Unobligated
Project ABS projec	ct status information for this project can project information from Final FY14 in S wide - Aviation Systems Plan Update AR Type: TA32  IRIS Rev Type / OMB Fund Code (Cl. 5002 / 1002 Fed Rcpts (Fed)  ct status information for this project can project information from Final FY14 in S wide - Various Airports Aeronautical S	B 18 Ch. (36241) SLR: 1 Baass) Fo	d in the D 16 13-016-08 alance orward 0.00 d in the D 16 (49340)	epartment of Trai Begin: 7/1/20 84-16 Orig. Yea Revenue Collected 605,970.04 epartment of Trai Begin: 7/1/20	nsportation & Put 13 End: 6/30/20 r: 2014 Term     Estimated     Revenues*     894,029.96 nsportation & Put 13 End: 6/30/20	Vear: 2020 Conta Original Budget 1,500,000.00 Slic Facilities project 18 HD: Statewick	t status portal: hi e (HD 1-40) Gra act: Mike Vigue ( Budget Reserve 0.00	ttp://dot.alaska.go ant: Not Applicable 907) 465-4070 Current Budget 1,500,000.00 ttp://dot.alaska.go	v/projects-status/e  Actual Expenses 968,255.40 v/projects-status/	Trar Encumbrances 465,307.78	nsportation (2
Project ABS projec	ct status information for this project can project information from Final FY14 in S wide - Aviation Systems Plan Update AR Type: TA32  IRIS Rev Type / OMB Fund Code (Cl. 5002 / 1002 Fed Rcpts (Fed)  ct status information for this project can project information from Final FY14 in S wide - Various Airports Aeronautical S	B 18 Ch. (36241) SLR: 1 Baass) Fo be found B 18 Ch. Surveys SLR: 1 Ba	d in the D 13-016-08 alance orward 0.00 d in the D 16 (49340) 13-016-08	epartment of Trai Begin: 7/1/20 34-16 Orig. Yea Revenue Collected 605,970.04 epartment of Trai Begin: 7/1/20	nsportation & Put 13 End: 6/30/20 r: 2014 Term     Estimated     Revenues*     894,029.96 nsportation & Put 13 End: 6/30/20 r: 2014 Term	olic Facilities project 18 HD: Statewick Year: 2020 Conta Original Budget 1,500,000.00  Olic Facilities project 18 HD: Statewick Year: 2020 Conta	t status portal: hi e (HD 1-40) Gra act: Mike Vigue ( Budget Reserve 0.00 t status portal: hi e (HD 1-40) Gra	ttp://dot.alaska.go ant: Not Applicable 907) 465-4070 Current Budget 1,500,000.00 ttp://dot.alaska.go ant: Not Applicable	Actual Expenses 968,255.40	Trar Encumbrances 465,307.78	Unobligated

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY14 in SB 18 Ch. 16

ted State of Alaska
Office of Management and Budget

Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Released January 30, 2018 Page 539 of 673

	vide - Various Airports Minor Surfac			•	0044 T	/ 0000 Ot-	-t- NAIL NAIL (	007) 405 4070		Two	aanautatian (2)
IKIS A	IR Type: TA34	SLF	R: 13-016-0 Balance	84-22 Orig. Yea	r: 2014 Term Y Estimated		ct: Mike Vigue (	907) 465-4070 Current	Actual	ıra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Revenue Collected	Revenues*	Original Budget	Budget Reserve	Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	259,055.53	3,740,944.47	4,000,000.00	0.00	4,000,000.00	578,877.49	921,105.83	2,500,016.68
Projec	ct status information for this project car	be fo	und in the D	epartment of Trar	nsportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.go	v/projects-status	,	
ABS p	project information from Final FY14 in S	SB 18	Ch. 16	Begin: 7/1/20	13 End: 6/30/201	18 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	)		
	vide - Various Airports Snow Remov										
IRIS A	R Type: TA35	SLF	R: 13-016-0	•			ct: Mike Vigue (	,		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	3,815,463.66	1,184,536.34	5,000,000.00	0.00	5,000,000.00	4,130,511.89	619,828.68	249,659.43
Projec	ct status information for this project car	be fo	und in the D	epartment of Trar	nsportation & Pub	ic Facilities project	status portal: ht	tp://dot.alaska.go	v/projects-status	,	
ABS p	project information from Final FY14 in S	SB 18	Ch. 16	Begin:7/1/20	13 End: 6/30/201	18 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	)		
Statev	vide - Various Airports Wildlife Haza	rd Ass	sessments	and Plans (56960	0)						
IRIS A	R Type: TA36	SLF	R: 13-016-0	84-28 Orig. Yea	r: 2014 Term Y	'ear: 2020 Conta	ct: Mike Vigue (	907) 465-4070		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	1455)	0.00	394,389.28	205,610.72	600,000.00	0.00	600,000.00	407,480.24	122,231.07	70,288.69
Projec	ct status information for this project car	be fo	und in the D	Department of Trar	nsportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.go	v/projects-status	,	
ABS p	project information from Final FY14 in S	SB 18	Ch. 16	Begin: 7/1/20	13 End: 6/30/20	18 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	•		
Ted St	tevens Anchorage International Airp	ort - A	dvanced P	roject Design and	d Planning (4152	5)					
IRIS A	R Type: TA37	SLF	R: 13-016-0	84-32 Orig. Yea	r: 2014 Term Y	'ear: 2020 Conta	ct: Mike Vigue (	907) 465-4070		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	570,000.00	0.00	570,000.00	198,467.59	98,866.16	272,666.25
Detail	ed information for major Central Regio	n proje	ects can be	found at: http://do	ot.alaska.gov/creg	/project_info/ while	project status in	formation regardi	ng smaller projec	ts can be found in	the
	tment of Transportation & Public Facil										
	project information from Final FY14 in S				13 End: 6/30/20		ge Areawide (HD	) 11-27) Grant: No	ot Applicable		
	tevens Anchorage International Airp							007) 405 4070		<b>-</b>	
IRIS A	IR Type: TA38	SLF	R: 13-016-0 Balance	85-05 Orig. Yea Revenue	r: 2014 Term Y Estimated	ear: 2020 Conta/ Original	ct: Mike Vigue (	907) 465-4070 Current	Actual	Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated

### **Capital Appropriation Status Report (1634)**

Ted St	tevens Anchorage International Airpor	t - Aircraft Fire Fi	ighting Training	Facility (56935	)					
IRIS A	R Type: TA38	SLR: 13-016-085	5-05 Orig. Year	r: 2014 Term `	Year: 2020 Cor	ntact: Mike Vigue (9	907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	0.00	0.00	175,000.00
	Total:	0.00	0.00	2,625,000.00	2,800,000.00	0.00	2,800,000.00	0.00	0.00	2,800,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted St	evens Anchorage International Airpor	t - Airfield Pave	ement Reconstru	ction and Maint	enance (40294)					
IRIS A	R Type: TA39	SLR: 13-016-0	85-10 Orig. Yea	ar: 2014 Term	Year: 2020 Conta	act: Mike Vigue (	907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	18,237,214.36	5,575,285.64	23,812,500.00	0.00	23,812,500.00	23,041,082.72	771,417.28	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,587,500.00	0.00	1,587,500.00	702,904.20	110,624.82	773,970.98
	Total:	0.00	18,237,214.36	5,575,285.64	25,400,000.00	0.00	25,400,000.00	23,743,986.92	882,042.10	773,970.98

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted St	evens Anchorage International Airpo	rt - Annual Improvem	nents (40299	)						
IRIS A	R Type: TA3A	SLR: 13-016-085-15	Orig. Yea	r: 2014 Term Ye	ear: 2020 Co	ontact: Mike Vigue (9	907) 465-4070		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	720,000.00	0.00	720,000.00	535,473.17	184,526.83	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted St	evens Anchorage International Airpor	t - Environmental C	ompliance (4	49099)						
IRIS A	R Type: TA3B	SLR: 13-016-085-19	9 Orig. Yea	r: 2014 Term Ye	ar: 2020 Contac	t: Mike Vigue (90	7) 465-4070		Tran	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	78,860.79	21,139.21	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

# **Capital Appropriation Status Report (1634)**

IDIC A	tevens Anchorage International Airpo	rt - Equipm	ent (39139)							
IKIS A	AR Type: TA3C		•			act: Mike Vigue (			Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balar ass) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0	.00 3,321,037.08	159,609.92	3,480,647.00	0.00	3,480,647.00	3,321,037.08	0.00	159,609.92
1027	6027 / 1027 Int Airprt (Other)	0	0.00	0.00	1,119,353.00	0.00	1,119,353.00	883,486.14	17,655.61	218,211.25
	Total:	0	.00 3,321,037.08	159,609.92	4,600,000.00	0.00	4,600,000.00	4,204,523.22	17,655.61	377,821.17
	led information for major Central Region rtment of Transportation & Public Faciliti								ets can be found in	the
ABS	project information from Final FY14 in SI	3 18 Ch. 16	Begin:7/1/20	013 End:6/30/20	18 HD: Anchora	ge Areawide (HD	11-27) Grant: No	ot Applicable		
	tevens Anchorage International Airpo	rt - Facility	•							
IRIS A	AR Type: TA3D		=		Year: 2020 Conta				Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balar ass) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0	0.00	0.00	1,100,000.00	0.00	1,100,000.00	326,683.16	152,544.73	620,772.11
Depai	led information for major Central Region rtment of Transportation & Public Faciliti project information from Final FY14 in SI	es project s	tatus portal: http://dot.		ts-status/ or by con	tacting the Divisi		velopment.	ts can be found in	the
	tevens Anchorage International Airpo		• • • • • • • • • • • • • • • • • • • •	•	•				_	
IRIS A	AR Type: TA3E	SLR: 13-0 Balar	•	ear: 2014 Term Estimated	Year: 2020 Conta Original	act: Mike Vigue (	907) 465-4070 Current	Actual	Irar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla			Revenues*	Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0	.00 0.00	0.00	960,000.00	0.00	960,000.00	757,903.81	202,096.19	0.00
Dete	led information for major Central Region								ets can be found in	the
	rtment of Transportation & Public Faciliti	cs project s	tatas portai. http://aot	0 , ,	•					
Depai	rtment of Transportation & Public Faciliti project information from Final FY14 in SI			013 End: 6/30/20	118 HD: Anchora	ge Areawide (HD	11-27) Grant: No	ot Applicable		
ABS p	project information from Final FY14 in Sl tevens Anchorage International Airpo	3 18 Ch. 16	Begin:7/1/20	013 End: 6/30/20 Repairs (56936)		·	·	ot Applicable	<b>-</b>	
ABS p	project information from Final FY14 in SI	3 18 Ch. 16 rt - Runway SLR: 13-0	Begin: 7/1/20 7 7R Concrete Spall I 116-086-08 Orig. Ye	013 End: 6/30/20  Repairs (56936) ear: 2014 Term	Year: 2020 Conta	act: Mike Vigue (	907) 465-4070		Trar	nsportation (25
ABS p	project information from Final FY14 in Sl tevens Anchorage International Airpo	3 18 Ch. 16 rt - Runway SLR: 13-0 Balar	Begin:7/1/20 77R Concrete Spall I 116-086-08 Orig. Ye ace Revenue	013 End: 6/30/20 Repairs (56936)		·	·	Actual Expenses	Trar	nsportation (25
ABS p Ted S IRIS A	project information from Final FY14 in Si Stevens Anchorage International Airpo AR Type: TA3G IRIS Rev Type / OMB Fund Code (Cla	3 18 Ch. 16  rt - Runway  SLR: 13-0  Balar  ass) Forwa	Begin:7/1/20 77R Concrete Spall I 116-086-08 Orig. Ye ace Revenue	013 End: 6/30/20  Repairs (56936)  ear: 2014 Term  Estimated	Year: 2020 Conta Original	act: Mike Vigue (	907) 465-4070 Current	Actual		
ABS properties and the second	project information from Final FY14 in Statevens Anchorage International Airpo AR Type: TA3G  IRIS Rev Type / OMB Fund Code (Cla 6027 / 1027 Int Airprt (Other)  led information for major Central Region	3 18 Ch. 16  rt - Runway  SLR: 13-0  Balar  ass) Forwa  0  projects ca	Begin: 7/1/20  77R Concrete Spall I 116-086-08 Orig. Ye ace Revenue and Collected  .00 0.00  In be found at: http://dx	013 End: 6/30/20  Repairs (56936) Par: 2014 Term Estimated Revenues*  0.00  dot.alaska.gov/creg	Year: 2020 Conta Original Budget 2,000,000.00 g/project_info/ while	act: Mike Vigue ( Budget Reserve 0.00	907) 465-4070  Current Budget  2,000,000.00  formation regarding	Actual Expenses 601,322.07	Encumbrances 165,374.08	Unobligated 1,233,303.85
Ted S IRIS A Fund 1027 Detail Depai	project information from Final FY14 in SI Stevens Anchorage International Airpo AR Type: TA3G  IRIS Rev Type / OMB Fund Code (Cla 6027 / 1027 Int Airprt (Other)  led information for major Central Region rtment of Transportation & Public Faciliti	3 18 Ch. 16  rt - Runway  SLR: 13-0  Balar  ass) Forwa  0  projects ca es project s	Begin: 7/1/20 77R Concrete Spall I 16-086-08 Orig. Ye are Revenue ard Collected .00 0.00  In be found at: http://dot.	Repairs (56936) ear: 2014 Term Estimated Revenues* 0.00 dot.alaska.gov/crec.alaska.gov/project	Year: 2020 Conta Original Budget 2,000,000.00 g/project_info/ while ts-status/ or by con	act: Mike Vigue ( Budget Reserve 0.00 project status in tacting the Divisi	907) 465-4070 Current Budget 2,000,000.00 formation regarding on of Program De	Actual Expenses 601,322.07 ng smaller project velopment.	Encumbrances 165,374.08	Unobligated 1,233,303.85
Ted S IRIS A Fund 1027 Detail Depail	project information from Final FY14 in Statevens Anchorage International Airpo AR Type: TA3G  IRIS Rev Type / OMB Fund Code (Cla 6027 / 1027 Int Airprt (Other)  led information for major Central Region rtment of Transportation & Public Faciliti project information from Final FY14 in Statevens Airpress of the Statevens Airpress o	3 18 Ch. 16  rt - Runway SLR: 13-0 Balar ass) Forwa 0 projects ca es project s 3 18 Ch. 16	Begin:7/1/20  77R Concrete Spall I 116-086-08 Orig. Ye ace Revenue Collected 00 0.00  In be found at: http://dot. Begin:7/1/20	013 End: 6/30/20  Repairs (56936) ear: 2014 Term	Year: 2020 Conta Original Budget 2,000,000.00 g/project_info/ while ts-status/ or by con	act: Mike Vigue ( Budget Reserve 0.00 project status in tacting the Divisi	907) 465-4070  Current Budget  2,000,000.00  formation regarding	Actual Expenses 601,322.07 ng smaller project velopment.	Encumbrances 165,374.08	Unobligated 1,233,303.85
Ted S IRIS A Fund 1027 Detail Depail ABS p Ted S	project information from Final FY14 in SI Stevens Anchorage International Airpo AR Type: TA3G  IRIS Rev Type / OMB Fund Code (Cla 6027 / 1027 Int Airprt (Other)  led information for major Central Region rtment of Transportation & Public Faciliti	3 18 Ch. 16  rt - Runway SLR: 13-0 Balar ass) Forwa 0 projects ca es project s 3 18 Ch. 16  rt - Structu	Begin:7/1/20  77R Concrete Spall I 116-086-08 Orig. Ye ace Revenue Collected 00 0.00  In be found at: http://dot. Begin:7/1/20	013 End: 6/30/20  Repairs (56936) ear: 2014 Term	Year: 2020 Conta Original Budget 2,000,000.00 g/project_info/ while ts-status/ or by con	act: Mike Vigue (  Budget Reserve  0.00  project status in tacting the Divisinge Areawide (HD	2,000,000.00  formation regarding on of Program De 11-27) Grant: No	Actual Expenses 601,322.07 ng smaller project velopment.	Encumbrances 165,374.08 ets can be found in	Unobligated 1,233,303.85
Ted S IRIS A Fund 1027 Detail Depail ABS p Ted S	project information from Final FY14 in SI Stevens Anchorage International Airpo AR Type: TA3G  IRIS Rev Type / OMB Fund Code (Cla 6027 / 1027 Int Airprt (Other)  Ided information for major Central Region rtment of Transportation & Public Faciliti project information from Final FY14 in SI stevens Anchorage International Airpo	3 18 Ch. 16  rt - Runway SLR: 13-0 Balar ass) Forwa 0 projects ca es project s 3 18 Ch. 16  rt - Structu SLR: 13-0 Balar	Begin: 7/1/20  77R Concrete Spall I 116-086-08 Orig. Ye ard Collected 00 0.00  In be found at: http://dot. Begin: 7/1/20  Te Fire Training Facil 116-086-12 Orig. Ye are Revenue Revenue	013 End: 6/30/20  Repairs (56936) ear: 2014 Term	Year: 2020 Conta Original Budget 2,000,000.00 g/project_info/ while ts-status/ or by con	act: Mike Vigue (  Budget Reserve  0.00  project status in tacting the Divisinge Areawide (HD	2,000,000.00  formation regarding on of Program De 11-27) Grant: No	Actual Expenses 601,322.07 ng smaller project velopment.	Encumbrances 165,374.08 ets can be found in	Unobligated 1,233,303.85 the

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Released January 30, 2018 Page 542 of 673

## **Capital Appropriation Status Report (1634)**

	evens Anchorage International Air		•	, ,					_	
RIS A	R Type: TA3H	SLR: 13-01	•	r: 2014 Term \		ct: Mike Vigue (			Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Balanc Class) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.0	0.00	0.00	26,563.00	0.00	26,563.00	0.00	0.00	26,563.00
	Total:	0.0	0.00	398,437.00	425,000.00	0.00	425,000.00	0.00	0.00	425,000.00
	ed information for major Central Region tment of Transportation & Public Faci								cts can be found in	the
ABS p	project information from Final FY14 in	SB 18 Ch. 16	Begin:7/1/20	13 End: 6/30/20	18 HD: Anchorag	je Areawide (HD	) 11-27) Grant: N	ot Applicable		
Whitti	er - Airport Master Plan (36254)									
RIS A	R Type: TA3J	SLR: 13-01	6-086-16 Orig. Yea	r: 2014 Term \	ear: 2020 Contac	ct: Mike Vigue (	907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Balanc Class) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Detaile the De	5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast Fepartment of Transportation & Public I	acilities project	can be found at: http://c		jects-status/ or by o	contacting the Di		n Development.	0.00 smaller projects car	•
the De ABS p <b>Wrang</b>	ed information for major Southcoast Fepartment of Transportation & Public Introject information from Final FY14 in gell Airport - Apron and Taxiway Re	Region projects of acilities project SB 18 Ch. 16 habilitation (56	can be found at: http://c status portal: http://c Begin:7/1/20	://dot.alaska.gov/s dot.alaska.gov/pro 13 End:6/30/20	sereg/projects/index jects-status/ or by o 18 HD: Kodiak/C	c.shtml while procontacting the Di ordova (HD 35)	oject status inform ivision of Progran Grant: Not Applio	nation regarding s	smaller projects car	n be found in
Detaile the De ABS p	ed information for major Southcoast Fepartment of Transportation & Public Incoject information from Final FY14 in	Region projects of Facilities project SB 18 Ch. 16 habilitation (56 SLR: 13-01)	can be found at: http://c status portal: http://c Begin:7/1/20 957) 3-086-18 Orig. Yea	o://dot.alaska.gov/sdot.alaska.gov/pro 13 End:6/30/20	sereg/projects/index jects-status/ or by c 18 HD: Kodiak/C	c.shtml while procontacting the Di ordova (HD 35) ct: Mike Vigue (	oject status inform ivision of Program Grant: Not Applio 907) 465-4070	nation regarding s n Development. cable	smaller projects car	n be found in
Detaile the De ABS p Wrang	ed information for major Southcoast Fepartment of Transportation & Public Introject information from Final FY14 in gell Airport - Apron and Taxiway Re	Region projects of Facilities project SB 18 Ch. 16 habilitation (56 SLR: 13-01 Balance	can be found at: http://c status portal: http://c Begin:7/1/20 957) 6-086-18 Orig. Yea e Revenue	://dot.alaska.gov/s dot.alaska.gov/pro 13 End:6/30/20	sereg/projects/index jects-status/ or by o 18 HD: Kodiak/C	c.shtml while procontacting the Di ordova (HD 35)	oject status inform ivision of Progran Grant: Not Applio	nation regarding s	smaller projects car	n be found in
Detaile the De ABS p	ed information for major Southcoast Repartment of Transportation & Public Isoroject information from Final FY14 in gell Airport - Apron and Taxiway ReR Type: TA3K	Region projects of Facilities project SB 18 Ch. 16 habilitation (56 SLR: 13-01 Balance	can be found at: http://c status portal: http://c Begin:7/1/20 957) 6-086-18 Orig. Yea e Revenue d Collected	o://dot.alaska.gov/sdot.alaska.gov/pro 13 End:6/30/20 ar: 2014 Term \ Estimated	sereg/projects/index jects-status/ or by o 18 HD: Kodiak/C /ear: 2020 Contac Original	c.shtml while procontacting the Di ordova (HD 35) ct: Mike Vigue ( Budget	oject status informivision of Program Grant: Not Applio 907) 465-4070 Current	nation regarding son Development. cable  Actual	smaller projects car	nsportation (25
Detailed the Detai	ed information for major Southcoast Fepartment of Transportation & Public I project information from Final FY14 in gell Airport - Apron and Taxiway Reference TA3K  IRIS Rev Type / OMB Fund Code (0 5002 / 1002 Fed Rcpts (Fed))  ed information for major Southcoast Fepartment of Transportation & Public I	Region projects of Facilities projects of SB 18 Ch. 16 habilitation (56 SLR: 13-01 Balance Class) Forwar 0.0 Region projects of Facilities projects	can be found at: http://c status portal: http://c Begin:7/1/20 957) 3-086-18 Orig. Yea e Revenue d Collected 0 1,502,238.85 can be found at: http status portal: http://c	ar: 2014 Term \ Estimated Revenues*  1,497,761.15	sereg/projects/index jects-status/ or by o 18 HD: Kodiak/C Year: 2020 Contac Original Budget 3,000,000.00 sereg/projects/index jects-status/ or by o	c.shtml while procontacting the Diordova (HD 35)  ct: Mike Vigue (South Processes Vigue)  Budget Reserve  0.00  c.shtml while procontacting the Diordova (HD 35)	oject status informivision of Program Grant: Not Applie 907) 465-4070 Current Budget 3,000,000.00 oject status informivision of Program	Actual Expenses  1,644,857.84  nation regarding so	Trai  Encumbrances 368,594.16	n be found in  nsportation (25  Unobligated 986,548.00
Detaile the Detaile ABS p Wrang IRIS A Fund 1004 Detaile the Detaile ABS p	ed information for major Southcoast Fepartment of Transportation & Public I project information from Final FY14 in gell Airport - Apron and Taxiway Rel R Type: TA3K  IRIS Rev Type / OMB Fund Code (0 5002 / 1002 Fed Rcpts (Fed)) ed information for major Southcoast Fepartment of Transportation & Public I project information from Final FY14 in	Region projects of Facilities projects of SB 18 Ch. 16  habilitation (56 SLR: 13-01 Balance Forward 0.0  Region projects of Facilities projects of SB 18 Ch. 16	can be found at: http://c status portal: http://c Begin:7/1/20 957) 3-086-18 Orig. Yea e Revenue d Collected 0 1,502,238.85 can be found at: http status portal: http://c	c://dot.alaska.gov/sdot.alaska.gov/pro 13 End:6/30/20 ar: 2014 Term \ Estimated Revenues* 1,497,761.15	sereg/projects/index jects-status/ or by o 18 HD: Kodiak/C Year: 2020 Contac Original Budget 3,000,000.00 sereg/projects/index jects-status/ or by o	c.shtml while procontacting the Diordova (HD 35)  ct: Mike Vigue (South Processes Vigue)  Budget Reserve  0.00  c.shtml while procontacting the Diordova (HD 35)	oject status informivision of Program Grant: Not Applie 907) 465-4070 Current Budget 3,000,000.00	Actual Expenses  1,644,857.84  nation regarding so	Trai  Encumbrances 368,594.16	n be found in  nsportation (25  Unobligated 986,548.00
Detailethe	ed information for major Southcoast Fepartment of Transportation & Public I project information from Final FY14 in gell Airport - Apron and Taxiway Rel R Type: TA3K  IRIS Rev Type / OMB Fund Code (0 5002 / 1002 Fed Rcpts (Fed)) ed information for major Southcoast Fepartment of Transportation & Public I project information from Final FY14 in al-Aid Highway State Match (32609)	Region projects of Facilities projects of SB 18 Ch. 16  habilitation (56 SLR: 13-01 Balance Class) Forward  0.0  Region projects of Facilities projects SB 18 Ch. 16	can be found at: http://c status portal: http://c Begin:7/1/20 957) 6-086-18 Orig. Yea e Revenue d Collected 0 1,502,238.85 can be found at: http://c status portal: http://c	ar: 2014 Term N Estimated Revenues*  1,497,761.15  2://dot.alaska.gov/pro 13 End: 6/30/20	sereg/projects/index jects-status/ or by o 18 HD: Kodiak/C /ear: 2020 Contac Original Budget 3,000,000.00 sereg/projects/index jects-status/ or by o	c.shtml while procontacting the Di ordova (HD 35)  ct: Mike Vigue (South Budget Reserve 0.00  c.shtml while procontacting the Di n/Wrangell (HD 3)	pject status informivision of Program Grant: Not Applie 907) 465-4070 Current Budget 3,000,000.00 Dject status informivision of Program 33) Grant: Not Applie	Actual Expenses  1,644,857.84  nation regarding so	Trai Encumbrances 368,594.16 smaller projects car	unobligated 986,548.00
Detailed the Detailed ABS properties	ed information for major Southcoast Fepartment of Transportation & Public I project information from Final FY14 in gell Airport - Apron and Taxiway Rel R Type: TA3K  IRIS Rev Type / OMB Fund Code (0 5002 / 1002 Fed Rcpts (Fed)) ed information for major Southcoast Fepartment of Transportation & Public I project information from Final FY14 in	Region projects of Facilities projects of SB 18 Ch. 16  habilitation (56 SLR: 13-01 Balance Class) Forwar  0.0  Region projects of Facilities projects SB 18 Ch. 16  SLR: 13-01 Balance	can be found at: http://c status portal: http://c Begin:7/1/20 957) 6-086-18 Orig. Yea e Revenue d Collected 0 1,502,238.85 can be found at: http://c status portal: http://c Begin:7/1/20 6-086-23 Orig. Yea e Revenue	ar: 2014 Term N Estimated Revenues*  1,497,761.15  2://dot.alaska.gov/pro 13 End: 6/30/20	sereg/projects/index jects-status/ or by o 18 HD: Kodiak/C /ear: 2020 Contac Original Budget 3,000,000.00 sereg/projects/index jects-status/ or by o	c.shtml while procontacting the Diordova (HD 35)  ct: Mike Vigue (South Processes Vigue)  Budget Reserve  0.00  c.shtml while procontacting the Diordova (HD 35)	pject status informivision of Program Grant: Not Applie 907) 465-4070 Current Budget 3,000,000.00 Dject status informivision of Program 33) Grant: Not Applie	nation regarding so Development. cable  Actual Expenses 1,644,857.84 nation regarding so Development.	Trai Encumbrances 368,594.16 smaller projects car	n be found in  nsportation (25  Unobligated 986,548.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

	n - Dock Improvements (56908)										
IRIS A	R Type: TA3N	SLF	R: 13-016-0	86-25 Orig. Yea	r: 2014 Term `	rear: 2020 Contac	ct: Mike Vigue (	907) 465-4070		Tran	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,216,646.56	383,353.44	1,600,000.00	0.00	1,600,000.00	1,216,646.56	383,353.44	0.00
	ed information for major Southcoast Fepartment of Transportation & Public									smaller projects car	be found in
ABS p	project information from Final FY14 in	SB 18	Ch. 16	Begin: 7/1/201	3 End: 6/30/20	18 HD: Bethel/Al	eutians (HD 37)	Grant: Not Applic	able		
	a Highway - Milepost 1309 Tok Rive										
IRIS A	R Type: TA3P	SLF	R: 13-016-0				ct: Mike Vigue (			Tran	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	11,000,000.00	11,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00
	a Marine Highway System - Asset N R Type:  TA3Q	_	R: 13-016-0	, ,	r: 2014 Term	rear: 2020 Conta	ct: Mike Vigue (	907) 465-4070		Tran	sportation (25)
IRIS A	R IVDE: IA3Q	SLF	R: 13-016-0	86-30 Orig. Yea	r: 2014   Term	rear: 2020 Conta	ct: Mike Vigue (	907) 465-4070		ırar	isportation (25)
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund 1004	•					•				Encumbrances 1,720,471.97	Unobligated 25,000.00
1004	IRIS Rev Type / OMB Fund Code (	Class)	Forward 0.00	Collected 4,528.03	Revenues* 1,745,471.97	Budget 1,750,000.00	Reserve 0.00	Budget 1,750,000.00	Expenses 4,528.03	1,720,471.97	
1004 Projec	IRIS Rev Type / OMB Fund Code (code)	Class) an be fo	Forward 0.00 und in the D	Collected 4,528.03 Department of Trans	Revenues* 1,745,471.97	Budget 1,750,000.00 lic Facilities project	Reserve 0.00 status portal: https://doi.org/10.00	Budget 1,750,000.00	Expenses 4,528.03 //projects-status/	1,720,471.97	
Project ABS p	IRIS Rev Type / OMB Fund Code (control of the status information for this project caproject information from Final FY14 in a Marine Highway System - Ketchik	Class) an be fo SB 18 can Fer	0.00 und in the D Ch. 16 ry Terminal	Collected 4,528.03 Department of Tran Begin:7/1/201 Improvements (5	Revenues* 1,745,471.97 sportation & Pub 3 End: 6/30/20 56941)	Budget 1,750,000.00 lic Facilities project 18 HD: Statewide	Reserve 0.00 status portal: https://doi.org/10.00	Budget 1,750,000.00 tp://dot.alaska.gov	Expenses 4,528.03 //projects-status/	1,720,471.97	25,000.00
Project ABS p	IRIS Rev Type / OMB Fund Code (compared to the status information for this project caproject information from Final FY14 in	Class) an be fo SB 18 can Fer	Forward 0.00  und in the E Ch. 16	Collected 4,528.03 Department of Tran Begin:7/1/201 Improvements (5	Revenues* 1,745,471.97 sportation & Pub 3 End: 6/30/20 56941)	Budget 1,750,000.00 lic Facilities project 18 HD: Statewide Year: 2020 Contact	Reserve 0.00 status portal: https://doi.org/10.00	Budget 1,750,000.00 http://dot.alaska.gov ant: Not Applicable	Expenses 4,528.03 //projects-status/	1,720,471.97	
Project ABS p	IRIS Rev Type / OMB Fund Code (control of the status information for this project caproject information from Final FY14 in a Marine Highway System - Ketchik	Class) an be fo SB 18 can Fer	0.00 und in the D Ch. 16 ry Terminal	Collected 4,528.03 Department of Tran Begin:7/1/201 Improvements (8	Revenues* 1,745,471.97 sportation & Pub 3 End: 6/30/20 56941)	Budget 1,750,000.00 lic Facilities project 18 HD: Statewide	Reserve 0.00 status portal: hte (HD 1-40) Gra	Budget 1,750,000.00 http://dot.alaska.gov ant: Not Applicable	Expenses 4,528.03 //projects-status/	1,720,471.97	25,000.00
Project ABS p	IRIS Rev Type / OMB Fund Code (composite status information for this project caproject information from Final FY14 in a Marine Highway System - Ketchik R Type: TA3T	Class) an be fo SB 18 can Fer	0.00 und in the D Ch. 16 ry Terminal 13-016-0 Balance	Collected 4,528.03 Department of Tran Begin:7/1/201 Improvements (\$ 87-09 Orig. Year Revenue	Revenues* 1,745,471.97  Isportation & Pub I3 End: 6/30/20  56941)  r: 2014 Term  Estimated	Budget 1,750,000.00  lic Facilities project 18 HD: Statewide  Year: 2020 Contac	Reserve 0.00  status portal: hte (HD 1-40) Gract: Mike Vigue (Budget	Budget 1,750,000.00  http://dot.alaska.gov ant: Not Applicable 907) 465-4070 Current	Expenses 4,528.03 //projects-status/	1,720,471.97	25,000.00 nsportation (25)

	a Marine Highway System - Skagwa	y Terminal I	Modifications (5	6946)							
IRIS A	R Type: TA3U	SLR: 13-	016-087-13 Oı	ig. Year: 2	2014 Term Y	/ear: 2020 Con	tact: Mike Vigue (	(907) 465-4070		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Bala Class) Forv			Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	(	0.00	0.00 4	,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	4,500,000.00
	ed information for major Southcoast Repartment of Transportation & Public F									smaller projects car	n be found in
ABS p	roject information from Final FY14 in	SB 18 Ch. 10	Begin:	7/1/2013	End: 6/30/20	18 HD: Downto	own Juneau (HD 3	32) Grant: Not App	olicable		
Alaska	a Marine Highway System - Reserva	tions and N	anifest System	(43047)							
IRIS A	R Type: TA3V	SLR: 13-	016-087-16 Oı	ig. Year: 2	2014 Term Y	/ear: 2020 Con	tact: Mike Vigue (	(907) 465-4070		Trar	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Bala Class) Forv			Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00 1	,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,539,006.00	60,994.00
	r - Sewage Lagoon Road (40600)		040 007 40 0	ig. Year: 2	2014 Torm	, ,,,,,,	toot. Miles Vienes	(007) 465 4070		Tran	
1010 1			040 007 40 0	in Vear 2	0014 Torm \	, ,,,,,,	44. Miles Vienne	(007) AGE 4070		Tran	4 41 (0.5)
IRIS A	R Type: TA3W	SLR: 13- Bala		•	Estimated	ear: 2020 Con/ Original	tact: Mike Vigue ( Budget	Ourrent	Actual	IIdi	isportation (25)
Fund	R Type: TA3W  IRIS Rev Type / OMB Fund Code (C	Bala	nce Rev	enue			•	,	Actual Expenses	Encumbrances	Unobligated
	•	Bala Class) Forv	nce Rev	enue	Estimated	Original	Budget	Current			Unobligated 0.00
Fund 1004 Detail	IRIS Rev Type / OMB Fund Code (C	Bala Class) Forv	nce Revolution Revolut	enue ected 0.00 http://dot.	Estimated Revenues* 700,000.00	Original Budget 700,000.00 eg/projects/ while	Budget Reserve 0.00 project status info	Current Budget 700,000.00	Expenses 0.00 smaller projects	Encumbrances 700,000.00	Unobligated 0.00
Fund 1004 Detailed Depart	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ed information for major Northern Reg	Bala Class) Forv ion projects lities project	nce Revolution Revolut	enue ected 0.00 http://dot.	Estimated Revenues* 700,000.00	Original Budget 700,000.00 eg/projects/ while s-status/ or by co	Budget Reserve 0.00 project status info	Current Budget 700,000.00 ormation regarding ion of Program De	Expenses 0.00 smaller projects	Encumbrances 700,000.00	Unobligated 0.00
Fund 1004 Detaile Depart ABS p	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ed information for major Northern Reg tment of Transportation & Public Facil project information from Final FY14 in can Association of State Highway a	Bala Class) Forv (ion projects lities project SB 18 Ch. 10 nd Transpo	nce Revivard Colle  0.00  can be found at: status portal: http  Begin: rtation Officials	enue octed 0.00 http://dot. ://dot.alas 7/1/2013	Estimated Revenues* 700,000.00 alaska.gov/project ka.gov/project End: 6/30/20	Original Budget 700,000.00 eg/projects/ while s-status/ or by co 18 HD: Arctic ( upport (51833)	Budget Reserve 0.00 project status info ntacting the Divis HD 40) Grant: No	Current Budget 700,000.00 ormation regarding ion of Program De of Applicable	Expenses 0.00 smaller projects	Encumbrances 700,000.00 can be found in the	Unobligated 0.00
Fund 1004 Detaile Depart ABS p	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ed information for major Northern Reg tment of Transportation & Public Facil project information from Final FY14 in	Bala Class) Forv (ion projects lities project SB 18 Ch. 10 nd Transpo	nce Revoluted Collection   0.00   can be found at: status portal: http://o.status.com/st	enue cted 0.00 http://dot.alas 7/1/2013 Technical ig. Year: 2	Estimated Revenues* 700,000.00 alaska.gov/project ka.gov/project End: 6/30/20	Original Budget 700,000.00 eg/projects/ while s-status/ or by co 18 HD: Arctic ( upport (51833)	Budget Reserve 0.00 project status info	Current Budget 700,000.00 ormation regarding ion of Program De of Applicable	Expenses 0.00 smaller projects	Encumbrances 700,000.00 can be found in the	Unobligated 0.00
Fund 1004 Detailed Depart ABS p	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ed information for major Northern Reg tment of Transportation & Public Facil project information from Final FY14 in can Association of State Highway a	Bala Class) Forv (ion projects lities project SB 18 Ch. 10 nd Transpo SLR: 13- Bala	nce Revivard Colle  0.00  can be found at: status portal: http  Begin:  rtation Officials 016-087-21 Once Revi	enue coted 0.00 http://dot. :://dot.alas 7/1/2013 Technical ig. Year: 2	Estimated Revenues* 700,000.00 alaska.gov/project ka.gov/project End: 6/30/20	Original Budget 700,000.00 eg/projects/ while s-status/ or by co 18 HD: Arctic ( upport (51833)	Budget Reserve 0.00 project status info ntacting the Divis HD 40) Grant: No	Current Budget 700,000.00 ormation regarding ion of Program De of Applicable	Expenses 0.00 smaller projects	Encumbrances 700,000.00 can be found in the	Unobligated 0.00
Fund 1004 Detail Depar ABS p Ameri	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ed information for major Northern Reg tment of Transportation & Public Facil project information from Final FY14 in can Association of State Highway a R Type: TA3X	Bala Class) Forv  ion projects lities project SB 18 Ch. 10 nd Transpo SLR: 13- Bala Class) Forv	nce Revivard Colle  0.00  can be found at: status portal: http  Begin:  rtation Officials  016-087-21 Once Revi	enue o.00 http://dot. ://dot.alas 7/1/2013 Technical ig. Year: 2 enue octed	Estimated Revenues*  700,000.00  alaska.gov/project End: 6/30/20  I Programs St 2014 Term Y Estimated	Original Budget 700,000.00 eg/projects/ while s-status/ or by co 18 HD: Arctic ( upport (51833) /ear: 2020 Con Original	Budget Reserve 0.00  project status infontacting the Divis HD 40) Grant: No tact: Mike Vigue ( Budget	Current Budget 700,000.00 ormation regarding ion of Program De ot Applicable (907) 465-4070 Current	Expenses 0.00 smaller projects velopment.	Encumbrances 700,000.00 can be found in the	Unobligated 0.00 e
Fund 1004 Detail Depar ABS p Ameri IRIS A	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ed information for major Northern Reg tment of Transportation & Public Facil project information from Final FY14 in a can Association of State Highway a R Type: TA3X	Bala Class) Forv  ion projects lities project SB 18 Ch. 10 nd Transpo SLR: 13- Bala Class) Forv	nce Revivard Colle  0.00  can be found at: status portal: http  Begin: rtation Officials 016-087-21 Or nce Revivard Colle  0.00 116,79	enue ected  0.00  http://dot.alas 7/1/2013  Technical ig. Year: 2 enue cted  4.50	Estimated Revenues*  700,000.00  alaska.gov/project End: 6/30/20*  I Programs St 2014 Term Y Estimated Revenues*  83,205.50	Original Budget 700,000.00 eg/projects/ while s-status/ or by co 18 HD: Arctic ( upport (51833) /ear: 2020 Con Original Budget 200,000.00	Budget Reserve  0.00  project status infontacting the Divis HD 40) Grant: Notact: Mike Vigue ( Budget Reserve  0.00	Current Budget 700,000.00 ormation regarding ion of Program De ot Applicable (907) 465-4070 Current Budget 200,000.00	Expenses 0.00 smaller projects velopment.  Actual Expenses 116,794.50	Encumbrances 700,000.00 can be found in the  Tran  Encumbrances 0.00	Unobligated 0.00 e  asportation (25) Unobligated

### **Capital Appropriation Status Report (1634)**

Ancho	age - International Airport Road - Sout	Aircraft Drive/P	ostmark Drive	e to Electron Dr	ive Pavement Prese	rvation (56917	<b>'</b> )			
IRIS AF	R Type: TA3Y	R: 13-016-087-2	6 Orig. Year	r: 2014 Term \	ear: 2020 Contact	:: Mike Vigue (9	907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
Depart	d information for major Central Region proment of Transportation & Public Facilities oject information from Final FY14 in SB 1	project status port		laska.gov/project	s-status/ or by contact	cting the Division		elopment.	cts can be found in	the

Anchorage - Merril Field Building Demolition (56919)

	RIS AR Type: TA3Z	SLR: 13-016-087-32	Orig. Yea	r: 2014 Term \	ear: 2020 Conta	ct: Mike Vigue (9	07) 465-4070		Trai	nsportation (25)
Fu	und IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1	004 5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ancho	rage Metropolitan Area Transportation	n Solutions (AMA	ATS) - Air Qualit	y Public and Bu	siness Awarenes	s Education Cam	paign (39100)			
IRIS A	R Type: TA40	SLR: 13-016-088	3-04 Orig. Yea	r: 2014 Term Y	ear: 2020 Conta	act: Mike Vigue (90	07) 465-4070		Trar	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	295,519.08	4,480.92	300,000.00	0.00	300,000.00	295,519.08	0.00	4,480.92

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Anchorage Metropolitan Area Transpor	tation Solutions (AM	ATS) - Municipa	lity of Anchorage	Long Range Tran	sportation Plan	(56933)			
IRIS AR Type: TA41	SLR: 13-016-08	8-10 Orig. Yea	r: 2014 Term Y	ear: 2020 Contac	ct: Mike Vigue (90	07) 465-4070		Trai	nsportation (25)
Fund IRIS Rev Type / OMB Fund Code	Balance (Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 5002 / 1002 Fed Rcpts (Fed)	0.00	548,882.86	101,117.14	650,000.00	0.00	650,000.00	548,882.86	28,776.64	72,340.50

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Freight Mobility Study (56932)

## **Capital Appropriation Status Report (1634)**

IRIS A	R Type: TA42	SLR: 13-016-088	-16 Orig. Yea	r: 2014 Term `	Year: 2020 Contac	t: Mike Vigue (	907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	227,224.13	22,775.87	250,000.00	0.00	250,000.00	227,224.13	200.86	22,575.01
Depart	ed information for major Central Regior ment of Transportation & Public Facilit	ties project status p	ortal: http://dot.a	alaska.gov/projec	ts-status/ or by conta	acting the Division	on of Program Dev	elopment.	cts can be found ir	the
	roject information from Final FY14 in S			13 End: 6/30/20		e Areawide (HD	11-27) Grant: Not	Applicable		
Ancho	rage Metropolitan Area Transportati	on Solutions (AMA	TS) - O'Malley	Road Reconstru	ıction (51556)					
IRIS A	R Type: TA43	SLR: 13-016-088	-20 Orig. Yea	r: 2014 Term `	Year: 2020 Contac	t: Mike Vigue (9	907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,500,000.00	20,500,000.00	0.00	20,500,000.00	0.00	0.00	20,500,000.00
Depar	ed information for major Central Regior ment of Transportation & Public Facilit roject information from Final FY14 in S	ties project status p	ortal: http://dot.a		ts-status/ or by conta	acting the Division		elopment.	cts can be found ir	the
	rage Metropolitan Area Transportati									

A	uncho	rage metropolitan Area Transportatio	n Solutions (AW	ATS) - Ridesnar	ing and Transit i	narketing (40396	))				
IF	RIS A	R Type: TA44	SLR: 13-016-08	8-24 Orig. Yea	r: 2014 Term \	ear: 2020 Conf	tact: Mike Vigue (	907) 465-4070		Trai	nsportation (25)
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
F	und	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1	1004	5002 / 1002 Fed Rcpts (Fed)	0.00	653,992.61	66,007.39	720,000.00	0.00	720,000.00	653,992.61	0.00	66,007.39

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Barrov	v - Ahkovak Street Upgrade (57059)									
IRIS A	R Type: TA45	SLR: 13-016-088-29	9 Orig. Yea	r: 2014 Term \	ear: 2020 Cont	act: Mike Vigue (9	07) 465-4070		Trai	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,300,000.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 B

Begin: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

## **Capital Appropriation Status Report (1634)**

IKIS A	R Type: TA46	SLR: 13-0	16-088-31	Orig. Yea	r: 2014 Term `	Year: 2020 Contac	t: Mike Vigue (	907) 465-4070		Trar	nsportation (25
und	IRIS Rev Type / OMB Fund Code (Cla	Balar ass) Forwa		Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.	00 2,0	67,667.15	2,932,332.85	5,000,000.00	0.00	5,000,000.00	2,069,407.57	280,965.70	2,649,626.73
	ed information for major Central Region tment of Transportation & Public Faciliti									cts can be found in	the
ABS p	roject information from Final FY14 in Sl	B 18 Ch. 16	E	Begin:7/1/201	13 End: 6/30/20	18 HD: Southcent	ral Region (HD	7-30) Grant: No	t Applicable		
	l Region - Intelligent Transportation R Type: TA47	System (IT: SLR: 13-0				Year: 2020 Contac	t: Mike Vigue (	907) 465-4070		Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balar ass) Forwa		Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.	00 2,3	51,996.30	648,003.70	3,000,000.00	0.00	3,000,000.00	2,351,996.30	106,418.90	541,584.80
								<i>.</i>			
	ed information for major Central Region tment of Transportation & Public Faciliti									ets can be found in	the
Depar		es project s	atus porta		laska.gov/projec	s-status/ or by conta	cting the Divisi		evelopment.	cts can be found in	the
Depar ABS p	tment of Transportation & Public Faciliti	es project s B 18 Ch. 16	atus porta I ational Hi	al: http://dot.a Begin:7/1/201 <b>ghway Syst</b> e	alaska.gov/projec 13 End:6/30/20 Em Pavement ar	s-status/ or by conta 18 HD: Southcent ad Bridge Refurbish	cting the Divisi ral Region (HD ment (41699)	on of Program De 7-30) Grant: No	evelopment.		the
Depar ABS p	tment of Transportation & Public Faciliti roject information from Final FY14 in SI Il Region - National Highway System	es project s B 18 Ch. 16 and Non-N SLR: 13-0 Balar	atus porta I ational Hi 16-089-08	al: http://dot.a Begin:7/1/201 <b>ghway Syst</b> e	alaska.gov/projec 13 End:6/30/20 Em Pavement ar	s-status/ or by conta 18 HD: Southcent ad Bridge Refurbish	cting the Divisi ral Region (HD ment (41699)	on of Program De 7-30) Grant: No	evelopment.		

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Southcentral Reg

Centra	al Region - School Zone Flasher Comi	munications Upgra	ade Project (5	6913)						
IRIS A	R Type: TA49	SLR: 13-016-089-	13 Orig. Yea	r: 2014 Term \	Year: 2020 Conta	ct: Mike Vigue (9	07) 465-4070		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,100,000.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00	2,100,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southcentral Region (HD 7-30) Grant: Not Applicable

## **Capital Appropriation Status Report (1634)**

	al Region - Travel Efficiency and Re⊲ ⋅R Type:  TA4A	CL D	: 13-016-08	0 17 Oria Van-	. 2014 Torres V	2021 2020 Carta	st. Mika Maria /	007) 46E 4070		Tron	sportation (25
КІЗА	ik Type. 1A4A			- 3		ear: 2020 Contac	• ,	•	A =4=1	IIai	isportation (2:
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00
	ed information for major Central Regiortment of Transportation & Public Facil									cts can be found in	the
ABS p	project information from Final FY14 in	SB 18 C	ch. 16	Begin:7/1/201	3 End: 6/30/201	8 HD: Southcen	tral Region (HD	7-30) Grant: Not	Applicable		
Fairba	anks - Airport Way (West) Improvem	ents (49	9148)								
IRIS A	AR Type: TA4C	SLR:	: 13-016-08	39-24 Orig. Year	: 2014 Term Y	ear: 2020 Contac	ct: Mike Vigue (9	907) 465-4070		Tran	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	0.00	3,200,000.00	0.00
Depar	ed information for major Northern Reg rtment of Transportation & Public Facil project information from Final FY14 in S	ities pro	ject status	portal: http://dot.al		s-status/ or by conta	acting the Division		velopment.	can be found in the	e
Depar ABS p	rtment of Transportation & Public Facil project information from Final FY14 in	ities pro	oject status Ch. 16	portal: http://dot.al	aska.gov/projects	s-status/ or by conta	acting the Division	on of Program De	velopment.	can be found in the	•
Depar ABS p	rtment of Transportation & Public Facil	ities pro SB 18 C on (381 SLR:	oject status Ch. 16 [ <b>22)</b> : 13-016-08	portal: http://dot.al Begin:7/1/201 89-27 Orig. Year	aska.gov/projects 3 End: 6/30/201 :: 2014 Term Yo	s-status/ or by conta 8 HD: Fairbanks ear: 2020 Contac	acting the Division Areawide (HD ct. Mike Vigue (S	on of Program De 1-5) Grant: Not A 907) 465-4070	velopment. pplicable		
ABS p Fairba	rtment of Transportation & Public Facil project information from Final FY14 in s anks - Goldstream Road Rehabilitati	ities pro SB 18 C on (381 SLR:	oject status Ch. 16	portal: http://dot.al Begin:7/1/201	aska.gov/projects 3 End:6/30/201	s-status/ or by conta 8 HD: Fairbanks	acting the Division (ACT)	on of Program De 1-5) Grant: Not A	velopment.		
Depar ABS p	rtment of Transportation & Public Facil project information from Final FY14 in s anks - Goldstream Road Rehabilitati R Type: TA4D	ities pro SB 18 C on (381 SLR:	oject status Ch. 16 ( <b>22)</b> : 13-016-08 Balance	portal: http://dot.al Begin:7/1/201 89-27 Orig. Year Revenue	aska.gov/projects 3 End:6/30/201 T: 2014 Term You Estimated	s-status/ or by conta 8 HD: Fairbanks ear: 2020 Contac Original	acting the Divisions  Areawide (HD  ct: Mike Vigue (S)  Budget	on of Program De 1-5) Grant: Not A 907) 465-4070 Current	velopment. pplicable  Actual	Trar	esportation (25
ABS p Fairba IRIS A Fund 1004 Detaile	rtment of Transportation & Public Facil project information from Final FY14 in S anks - Goldstream Road Rehabilitati AR Type: TA4D IRIS Rev Type / OMB Fund Code (C	on (381 SLR:	ipject status Ch. 16 (22) : 13-016-08 Balance Forward 0.00 ects can be	portal: http://dot.al Begin:7/1/201 89-27 Orig. Year Revenue Collected 1,761,537.15 found at: http://d	aska.gov/projects 3 End:6/30/201 :: 2014 Term You Estimated Revenues* 2,238,462.85 ot.alaska.gov/pree	s-status/ or by conta 8 HD: Fairbanks ear: 2020 Contac Original Budget 4,000,000.00	ct: Mike Vigue (S Budget Reserve 0.00  Dject status infor	on of Program De 1-5) Grant: Not A 207) 465-4070 Current Budget 4,000,000.00	Actual Expenses 1,761,537.15 smaller projects	Trar Encumbrances 2,238,462.85	usportation (25 Unobligated 0.00
ABS p Fairba IRIS A Fund 1004 Detaile Depar	rtment of Transportation & Public Facility or open time of Transportation & Public Fac	ities pro SB 18 C on (381 SLR: Class)	pject status Ch. 16 (22) : 13-016-08 Balance Forward 0.00 ects can be oject status	portal: http://dot.al Begin:7/1/201 89-27 Orig. Year Revenue Collected 1,761,537.15 found at: http://d portal: http://dot.al	aska.gov/projects 3 End:6/30/201 :: 2014 Term You Estimated Revenues* 2,238,462.85 ot.alaska.gov/pree	s-status/ or by conta 8 HD: Fairbanks ear: 2020 Contac Original Budget 4,000,000.00 g/projects/ while pro- s-status/ or by contact	acting the Division of Areawide (HD of Areawid	on of Program De 1-5) Grant: Not A 207) 465-4070 Current Budget 4,000,000.00	Actual Expenses 1,761,537.15 smaller projects velopment.	Trar Encumbrances 2,238,462.85	usportation (25 Unobligated 0.00
Depar ABS p Fairba IRIS A Fund 1004 Detaile Depar ABS p	rtment of Transportation & Public Facilian or oject information from Final FY14 in Sanks - Goldstream Road Rehabilitation R Type: TA4D  IRIS Rev Type / OMB Fund Code (Company of the following o	ities pro SB 18 C on (381 SLR: Class) ion projeities pro SB 18 C	pject status Ch. 16  22) : 13-016-08 Balance Forward 0.00 ects can be bject status Ch. 16	portal: http://dot.al Begin:7/1/201 89-27 Orig. Year Revenue Collected 1,761,537.15 found at: http://d portal: http://dot.al Begin:7/1/201	aska.gov/projects 3 End:6/30/201 :: 2014 Term You	s-status/ or by conta 8 HD: Fairbanks ear: 2020 Contactor Original Budget 4,000,000.00 g/projects/ while pros- s-status/ or by contactor 8 HD: Fairbanks	acting the Division of Areawide (HD of Areawid	on of Program Dec 1-5) Grant: Not A 207) 465-4070 Current Budget 4,000,000.00 rmation regarding on of Program Dec 1-5) Grant: Not A	Actual Expenses 1,761,537.15 smaller projects velopment.	Trar Encumbrances 2,238,462.85 can be found in the	Unobligated 0.00
Depar ABS p Fairba IRIS A Fund 1004 Detaile Depar ABS p	rtment of Transportation & Public Facility or oject information from Final FY14 in Stanks - Goldstream Road Rehabilitation R Type: TA4D  IRIS Rev Type / OMB Fund Code (Company of the following	ities pro SB 18 C on (381 SLR: Class) ion projeities pro SB 18 C ) SLR:	Dject status Ch. 16 (22) 13-016-08 Balance Forward 0.00 ects can be bject status Ch. 16 13-016-08	portal: http://dot.al Begin: 7/1/201 89-27 Orig. Year Revenue Collected 1,761,537.15 found at: http://d portal: http://dot.al Begin: 7/1/201	aska.gov/projects 3	s-status/ or by conta 8 HD: Fairbanks ear: 2020 Contactor Original Budget 4,000,000.00 g/projects/ while prosestatus/ or by contactor 8 HD: Fairbanks	acting the Division of Areawide (HD of Areawid	on of Program Dec 1-5) Grant: Not A 207) 465-4070 Current Budget 4,000,000.00 rmation regarding on of Program Dec 1-5) Grant: Not A	Actual Expenses 1,761,537.15 smaller projects velopment. pplicable	Trar Encumbrances 2,238,462.85 can be found in the	usportation (25 Unobligated 0.00
Depar ABS p Fairba IRIS A Fund 1004 Detaile Depar ABS p	rtment of Transportation & Public Facilian or oject information from Final FY14 in Sanks - Goldstream Road Rehabilitation R Type: TA4D  IRIS Rev Type / OMB Fund Code (Company of the following o	ities pro SB 18 C on (381 SLR: Class) ion projeities pro SB 18 C ) SLR:	pject status Ch. 16  22) : 13-016-08 Balance Forward 0.00 ects can be bject status Ch. 16	portal: http://dot.al Begin:7/1/201 89-27 Orig. Year Revenue Collected 1,761,537.15 found at: http://d portal: http://dot.al Begin:7/1/201	aska.gov/projects 3 End:6/30/201 :: 2014 Term You	s-status/ or by conta 8 HD: Fairbanks ear: 2020 Contactor Original Budget 4,000,000.00 g/projects/ while pros- s-status/ or by contactor 8 HD: Fairbanks	acting the Division of Areawide (HD of Areawid	on of Program Dec 1-5) Grant: Not A 207) 465-4070 Current Budget 4,000,000.00 rmation regarding on of Program Dec 1-5) Grant: Not A	Actual Expenses 1,761,537.15 smaller projects velopment. pplicable	Trar Encumbrances 2,238,462.85 can be found in the	Unobligated 0.00

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

### **Capital Appropriation Status Report (1634)**

Fairba	nks - South Cushman Widening (5692	24)								
IRIS A	R Type: TA4F	SLR: 13-016-089-32	? Orig. Yea	r: 2014 Term Y	ear: 2020 Conta	act: Mike Vigue (90	07) 465-4070		Trar	nsportation (25)
C. mad	IDIC Day Time / OMD Fried Code (Cla	Balance ss) Forward	Revenue Collected	Estimated	Original	Budget	Current	Actual		l la ablicada d
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00	0.00	1,400,000.00

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

#### Fairbanks - Steese Highway and 3rd Street Widening (56928)

IRIS A	R Type: TA4G	SLR: 13-016-090-03	Orig. Yea	r: 2014 Term	Year: 2020 Coi	ntact: Mike Vigue (	907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance (ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

#### Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility (54685)

	R Type: TA4L	SLR: 13-016-090-19			,	act: Mike Vigue (9	07) 465-4070		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

### Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (42029)

IRIS A	R Type: TA4M	SLR: 13-016-0	90-24 Orig. Yea	r: 2014 Term \	ear: 2020 Cont	act: Mike Vigue (	907) 465-4070		Tra	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,078,389.10	171,610.90	3,250,000.00	0.00	3,250,000.00	3,078,389.10	171,610.90	0.00

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

	ınks Metropolitan Area Transporta R Type:  TA4N	•	<b>stem (FMA)</b> R: 13-016-0	, .	•	•	act: Mike Vigue (	007) 465-4070		Trai	nsportation (25
	it type. IATH	OLI	Balance	Revenue	Estimated	Original	Budget	Current	Actual	110	ioportation (20
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,240,341.14	409,658.86	1,650,000.00	0.00	1,650,000.00	1,240,341.14	99,519.60	310,139.26
	ed information for major Northern Retment of Transportation & Public Fac									can be found in th	е
ABS p	project information from Final FY14 in	SB 18	Ch. 16	Begin:7/1/20	13 End: 6/30/20	18 HD: Fairbank	s Areawide (HD	1-5) Grant: Not A	pplicable		
Geogr	aphic Information System (GIS) D	evelopr	ment (IWAY	S) (41539)							
IRIS A	R Type: TA4P	SLI	R: 13-016-0	90-33 Orig. Yea	r: 2014 Term \	ear: 2020 Conta	act: Mike Vigue (	907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	158,572.93	1,341,427.07	1,500,000.00	0.00	1,500,000.00	158,572.93	425,917.33	915,509.74
	Highway - Milepost 53 to 56 Reco R Type: TA4Q		i <b>on - Moos</b> e R: 13-016-0	,	•	/ear: 2020 Conta	act: Mike Vigue (	907) 465-4070		Tra	nsportation (25
	R Type: TA4Q			,	•	rear: 2020 Conta Original	act: Mike Vigue (	907) 465-4070 Current	Actual	Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	3,650,000.00	3,650,000.00	0.00	3,650,000.00	0.00	0.00	3,650,000.00
	ed information for major Central Reg tment of Transportation & Public Fac									cts can be found in	the
ABS p	project information from Final FY14 in	SB 18	Ch. 16	Begin: 7/1/20	13 End: 6/30/20	18 HD: Richards	son Highway (HD	6) Grant: Not Ap	plicable		
	vus - Repair or Replace Rink Cree	_	, ,								
	R Type: TA4R	SLI	R: 13-016-0	91-08 Orig. Yea	r: 2014 Term \	rear: 2020 Conta	act: Mike Vigue (	907) 465-4070		Tra	nsportation (25
IRIS A			Balance	Revenue	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Forward	Collected	revenues	Buagot	11000110		<u> </u>		
	IRIS Rev Type / OMB Fund Code (5002 / 1002 Fed Rcpts (Fed)	(Class)	Forward 0.00	650,000.00	0.00	650,000.00	0.00	650,000.00	649,987.92	0.00	12.08

## **Capital Appropriation Status Report (1634)**

R Type: TA4S	SLR: 13-0	16-091-11	Orig. Yea	r: 2014 Term	Year: 2020 C	ontact: Mike Vigue (	907) 465-4070		Tra	nsportation (25
IRIS Rev Type / OMB Fund Code (C							Current Budget	Actual Expenses	Encumbrances	Unobligated
5002 / 1002 Fed Rcpts (Fed)	0	00 19	94,825.68	30,805,174.32	31,000,000.00	0.00	31,000,000.00	3,617,281.55	13,780,889.82	13,601,828.63
									smaller projects ca	n be found in
project information from Final FY14 in S	SB 18 Ch. 16	В	egin:7/1/20	13 End: 6/30/2	018 HD: Sout	heast Islands (HD 3	4) Grant: Not App	olicable		
s - Klehini River Bridge (47705)										
R Type: TA4T	SLR: 13-0	16-091-15	Orig. Yea	r: 2014 Term	Year: 2020 C	ontact: Mike Vigue (	907) 465-4070		Tra	nsportation (25
IRIS Rev Type / OMB Fund Code (C						•	Current Budget	Actual Expenses	Encumbrances	Unobligated
5002 / 1002 Fed Rcpts (Fed)	0	00 2,2	51,145.03	2,748,854.97	5,000,000.00	0.00	5,000,000.00	2,965,363.37	1,382,449.20	652,187.43
			und at: btta	·//dot olooko go	ulaaraalaraiaatali	inday ahtml while ar	nigot atatus inform	action recording	smaller projects ca	n he found in
	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast Repartment of Transportation & Public Foroject information from Final FY14 in Ses - Klehini River Bridge (47705) R Type: TA4T  IRIS Rev Type / OMB Fund Code (C	Balan IRIS Rev Type / OMB Fund Code (Class)  5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast Region projects epartment of Transportation & Public Facilities project project information from Final FY14 in SB 18 Ch. 16 s - Klehini River Bridge (47705) R Type: TA4T  SLR: 13-0 Balan IRIS Rev Type / OMB Fund Code (Class)	IRIS Rev Type / OMB Fund Code (Class)  Balance Forward  5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast Region projects can be for epartment of Transportation & Public Facilities project status project information from Final FY14 in SB 18 Ch. 16  Bright Section	IRIS Rev Type / OMB Fund Code (Class)  Balance Collected  5002 / 1002 Fed Rcpts (Fed)  0.00  194,825.68  ed information for major Southcoast Region projects can be found at: http://copartment of Transportation & Public Facilities project status portal: http://copartment.com/project information from Final FY14 in SB 18 Ch. 16  Begin: 7/1/20 Se - Klehini River Bridge (47705)  R Type: TA4T  SLR: 13-016-091-15 Orig. Yea  Balance Revenue  IRIS Rev Type / OMB Fund Code (Class)  Second Revenue Collected	Balance Revenue Estimated Revenues*  5002 / 1002 Fed Rcpts (Fed)  0.00  194,825.68  30,805,174.32  ed information for major Southcoast Region projects can be found at: http://dot.alaska.go epartment of Transportation & Public Facilities project status portal: http://dot.alaska.gov/p project information from Final FY14 in SB 18 Ch. 16  Begin: 7/1/2013  End: 6/30/2  S - Klehini River Bridge (47705)  R Type: TA4T  SLR: 13-016-091-15  Orig. Year: 2014  Term Balance Revenue Estimated Collected Revenues*	Balance Revenue Estimated Origina Revenue Revenues* Budge 5002 / 1002 Fed Rcpts (Fed) 0.00 194,825.68 30,805,174.32 31,000,000.00 ed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/epartment of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/oroject information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Sout S - Klehini River Bridge (47705)  R Type: TA4T SLR: 13-016-091-15 Orig. Year: 2014 Term Year: 2020 C Balance Revenue Estimated Origina IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budge	Balance Revenue Estimated Original Budget Reserve  5002 / 1002 Fed Rcpts (Fed)  0.00  194,825.68  30,805,174.32  31,000,000.00  0.00  ed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while propertment of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Department of Transportation from Final FY14 in SB 18 Ch. 16  Begin:7/1/2013  End:6/30/2018  HD: Southeast Islands (HD 3)  S - Klehini River Bridge (47705)  R Type: TA4T  SLR: 13-016-091-15  Orig. Year: 2014  Term Year: 2020  Contact: Mike Vigue (Microsoft)  Balance  Revenue  Estimated  Original  Budget  Reserve	Balance Revenue Estimated Original Budget Current Revenues* Budget Reserve Budget  5002 / 1002 Fed Rcpts (Fed)  0.00  194,825.68  30,805,174.32  31,000,000.00  0.00  31,000,000.00  ed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status inform repartment of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program project information from Final FY14 in SB 18 Ch. 16  Begin:7/1/2013 End:6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Apples - Klehini River Bridge (47705)  R Type: TA4T  SLR: 13-016-091-15 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current RIS Rev Type / OMB Fund Code (Class)  Forward Collected Revenues* Budget Reserve Budget	Balance Revenue Estimated Original Budget Current Actual Revenues* Budget Reserve Budget Expenses  5002 / 1002 Fed Rcpts (Fed)  0.00  194,825.68  30,805,174.32  31,000,000.00  0.00  31,000,000.00  3,617,281.55  ed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding separtment of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development. Project information from Final FY14 in SB 18 Ch. 16  Begin: 7/1/2013 End: 6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Applicable S - Klehini River Bridge (47705)  R Type: TA4T  SLR: 13-016-091-15 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses	Balance Revenue Estimated Original Budget Reserve Budget Expenses Encumbrances  5002 / 1002 Fed Rcpts (Fed)  0.00  194,825.68  30,805,174.32  31,000,000.00  0.00  31,000,000.00  3,617,281.55  13,780,889.82  ed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be project information from Final FY14 in SB 18 Ch. 16  Begin: 7/1/2013 End: 6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Applicable  8 - Klehini River Bridge (47705)  R Type: TA4T  SLR: 13-016-091-15 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070  Trail RIS Rev Type / OMB Fund Code (Class)  Forward  Collected Revenue Estimated Original Budget Current Actual Revenues* Budget Reserve Budget Expenses Encumbrances  Encumbrances  Encumbrances

Haine	s - Old Haines Highway Sidewalk - 3rd	d Avenue to Allen Ro	ad (56882)							
IRIS A	R Type: TA4U	SLR: 13-016-091-17	7 Orig. Yea	r: 2014 Term Ye	ear: 2020 Contac	t: Mike Vigue (90	7) 465-4070		Tran	sportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	625,000.00	625,000.00	0.00	625,000.00	0.00	0.00	625,000.00

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Applicable

Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement (56883)

Home	r - East End Road Rehabilitation - Mile	post 3.7 to 12.2 (4	5523)							
IRIS A	R Type: TA4V	SLR: 13-016-091-	21 Orig. Yea	ar: 2014 Term Ye	ear: 2020 Conta	ct: Mike Vigue (90	7) 465-4070		Tran	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	805,945.98	44,054.02	850,000.00	0.00	850,000.00	805,945.98	44,054.02	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Homer/South Kenai (HD 30) Grant: Not Applicable

# **Capital Appropriation Status Report (1634)**

	r - Lake Street Rehabilitation (569		. 40 040 0	04 04 Onia V-	2014 To	Var. 2000 - Carata	at Miles Marie (	207) 405 4072		Tue	nonortation /25
IKIS A	R Type: TA4W	SLF	R: 13-016-0	J			act: Mike Vigue (		A =4: -=1	Ira	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	139,200.01	4,860,799.99	5,000,000.00	0.00	5,000,000.00	139,200.01	1,086,512.71	3,774,287.28
	ed information for major Central Ret tment of Transportation & Public Fa									cts can be found in	the
ABS p	roject information from Final FY14 i	n SB 18	Ch. 16	Begin:7/1/20	13 End: 6/30/20	18 HD: Homer/S	South Kenai (HD	30) Grant: Not Ap	plicable		
lliamn	a - Nondalton Road Completion (	36859)									
IRIS A	R Type: TA4X	SLF	R: 13-016-0	91-26 Orig. Yea	r: 2014 Term	Year: 2020 Conta	act: Mike Vigue (	907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00
	u - Amalga Harbor Road and Brid R Type:  TA4Y	-	R: 13-016-0	91-28 Orig. Yea	r: 2014 Term		act: Mike Vigue (	,		Tra	nsportation (25
		-				Year: 2020 Conta	act: Mike Vigue (	907) 465-4070		Tra	nsportation (25
C	IDIC Day Time / CMD Fried Code	(01)	Balance	Revenue Collected	Estimated Revenues*	Original	Budget	Current	Actual		l la ablicatad
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Forward			Budget	Reserve	Budget	Expenses		Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	3,302,090.30	197,909.70	3,500,000.00	0.00	3,500,000.00	3,302,090.30	185,607.92	12,301.78
	ed information for major Southcoast epartment of Transportation & Public									smaller projects ca	n be found in
ABS p	roject information from Final FY14 i	n SB 18	Ch. 16	Begin:7/1/20	13 End: 6/30/20	18 HD: Menden	hall Valley (HD 3	1) Grant: Not App	licable		
Junea	u - Back Loop Road - Shared Use	Path Re	habilitatio	n (56887)							
IRIS A	R Type: TA4Z	SLF	R: 13-016-0	91-32 Orig. Yea	r: 2014 Term	Year: 2020 Conta	act: Mike Vigue (	907) 465-4070		Tra	nsportation (25
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	783,576.14	16,423.86	800,000.00	0.00	800,000.00	783,576.14	16,423.86	0.00
the De	ed information for major Southcoast partment of Transportation & Public roject information from Final FY14 i	c Facilitie	s project sta	atus portal: http://c		ojects-status/ or by	contacting the Di		Development.	smaller projects ca	n be found in

## **Capital Appropriation Status Report (1634)**

	u - Egan Drive Improvements - Ma		, ,		.,				<b>T</b>	
IRIS A	R Type: TA51	SLR: 13-01				act: Mike Vigue (	,		Irai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code	Balanc (Class) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00
	ed information for major Southcoast epartment of Transportation & Public								smaller projects car	n be found in
ABS p	roject information from Final FY14 i	in SB 18 Ch. 16	Begin:7/1/20	013 End: 6/30/20	)18 HD: Downtov	vn Juneau (HD 3	2) Grant: Not Ap	plicable		
Junea	u - Fritz Cove Road Rehabilitation	n and Repair (51	37)							
IRIS A	R Type: TA52	SLR: 13-01	6-092-11 Orig. Ye	ar: 2014 Term	Year: 2020 Conta	act: Mike Vigue (	907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code	Balanc (Class) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00
	ed information for major Southcoast epartment of Transportation & Public								smaller projects car	n be found in
ABS p	epartment of Transportation & Public project information from Final FY14 i u - Glacier Highway - Separated N	c Facilities project in SB 18 Ch. 16 <b>Multi-Use Path to</b>	status portal: http:// Begin:7/1/20 University of Alas	,/dot.alaska.gov/pr 013 End:6/30/20 <b>ka Southeast (56</b>	ojects-status/ or by 018 HD: Menden 885)	contacting the D hall Valley (HD 3	ivision of Progran  1) Grant: Not App	n Development.		
ABS p	partment of Transportation & Public project information from Final FY14 in	c Facilities project in SB 18 Ch. 16 Multi-Use Path to SLR: 13-01	Begin: 7/1/20 University of Alas 3-092-14 Orig. Ye	,/dot.alaska.gov/pr 013 End:6/30/20 <b>ka Southeast (56</b>	ojects-status/ or by 018 HD: Menden 885) Year: 2020 Conta	contacting the D hall Valley (HD 3 act: Mike Vigue (	ivision of Progran  1) Grant: Not App  907) 465-4070	n Development. olicable		
ABS p	epartment of Transportation & Public project information from Final FY14 i u - Glacier Highway - Separated N	c Facilities project in SB 18 Ch. 16 Multi-Use Path to SLR: 13-01 Balanc	status portal: http:// Begin:7/1/20 University of Alas 6-092-14 Orig. Ye Revenue	,/dot.alaska.gov/pr 013 End:6/30/20 <b>ka Southeast (56</b>	ojects-status/ or by 018 HD: Menden 885)	contacting the D hall Valley (HD 3	ivision of Progran  1) Grant: Not App	n Development.		
ABS p Junea IRIS A	epartment of Transportation & Public project information from Final FY14 in u - Glacier Highway - Separated In R Type: TA53	c Facilities project in SB 18 Ch. 16 Multi-Use Path to SLR: 13-01 Balanc	Begin: 7/1/20 University of Alas 3-092-14 Orig. Ye Revenue Collected	dot.alaska.gov/pr 013 End:6/30/20 ka Southeast (56 ear: 2014 Term Estimated	ojects-status/ or by 018 HD: Menden 885) Year: 2020 Conta Original	contacting the D hall Valley (HD 3 act: Mike Vigue ( Budget	ivision of Progran  1) Grant: Not App  907) 465-4070  Current	n Development.  plicable  Actual	Trai	nsportation (25
ABS p Junea IRIS A Fund 1004 Detaile the De	epartment of Transportation & Public project information from Final FY14 in u - Glacier Highway - Separated M R Type: TA53 IRIS Rev Type / OMB Fund Code 5002 / 1002 Fed Rcpts (Fed) end information for major Southcoast epartment of Transportation & Public	c Facilities project in SB 18 Ch. 16  Multi-Use Path to SLR: 13-01 Balanc (Class) Forwar 0.0 t Region projects c Facilities project	Begin: 7/1/20 University of Alas 6-092-14 Orig. Ye Revenue Collected 2,918,535.35 can be found at: htt status portal: http://	dot.alaska.gov/pr 013 End: 6/30/20 ka Southeast (56 ear: 2014 Term Estimated Revenues* 2,581,464.65 pp://dot.alaska.gov/pr //dot.alaska.gov/pr	ojects-status/ or by 018 HD: Menden 01885) Year: 2020 Conta Original Budget 5,500,000.00 //sereg/projects/indeojects-status/ or by	contacting the D hall Valley (HD 3 act: Mike Vigue ( Budget Reserve 0.00 ex.shtml while pro	ivision of Progran  1) Grant: Not App  907) 465-4070  Current Budget  5,500,000.00  Dject status informitision of Progran	Actual Expenses 2,918,565.41 nation regarding so Development.	Trai Encumbrances 2,580,888.28	nsportation (25 Unobligated 546.31
ABS p Junea IRIS A Fund 1004 Detaile the Detaile	epartment of Transportation & Public project information from Final FY14 is u - Glacier Highway - Separated In R Type: TA53 IRIS Rev Type / OMB Fund Code 5002 / 1002 Fed Rcpts (Fed) and information for major Southcoast epartment of Transportation & Public project information from Final FY14 is	c Facilities project in SB 18 Ch. 16  Multi-Use Path to SLR: 13-01 Balanc (Class) Forwar 0.0  t Region projects c Facilities project in SB 18 Ch. 16	Begin: 7/1/20 University of Alas 6-092-14 Orig. Ye Revenue Collected 2,918,535.35 can be found at: htt status portal: http://	dot.alaska.gov/pr 013 End:6/30/20 <b>ka Southeast (56</b> ear: 2014 Term Estimated Revenues* 2,581,464.65 p://dot.alaska.gov	ojects-status/ or by 018 HD: Menden 01885) Year: 2020 Conta Original Budget 5,500,000.00 //sereg/projects/indeojects-status/ or by	contacting the D hall Valley (HD 3 act: Mike Vigue ( Budget Reserve 0.00 ex.shtml while pro	ivision of Progran  1) Grant: Not App  907) 465-4070  Current Budget  5,500,000.00  Dject status inform	Actual Expenses 2,918,565.41 nation regarding so Development.	Trai Encumbrances 2,580,888.28	nsportation (25 Unobligated 546.31
Junea IRIS A Fund 1004 Detaile the Detaile	epartment of Transportation & Public project information from Final FY14 in u - Glacier Highway - Separated M R Type: TA53 IRIS Rev Type / OMB Fund Code 5002 / 1002 Fed Rcpts (Fed) end information for major Southcoast epartment of Transportation & Public	c Facilities project in SB 18 Ch. 16  Multi-Use Path to SLR: 13-01 Balanc (Class) Forwar 0.0  t Region projects c Facilities project in SB 18 Ch. 16	status portal: http:// Begin: 7/1/20 University of Alas 6-092-14 Orig. Ye Revenue Collected 2,918,535.35 can be found at: htt status portal: http:// Begin: 7/1/20	dot.alaska.gov/pr 013 End:6/30/20 <b>ka Southeast (56</b> ear: 2014 Term Estimated Revenues* 2,581,464.65 p://dot.alaska.gov/pr 013 End:6/30/20	ojects-status/ or by 018 HD: Menden 0885) Year: 2020 Conta Original Budget 5,500,000.00 //sereg/projects/inde ojects-status/ or by 018 HD: Menden	contacting the D hall Valley (HD 3 act: Mike Vigue ( Budget Reserve 0.00 ex.shtml while pro	ivision of Progran  1) Grant: Not App  907) 465-4070  Current Budget  5,500,000.00  Dject status inform ivision of Progran  1) Grant: Not App	Actual Expenses 2,918,565.41 nation regarding so Development.	Trai Encumbrances 2,580,888.28 smaller projects car	Unobligated 546.31
Junea IRIS A Fund 1004 Detaile the Detaile	epartment of Transportation & Public project information from Final FY14 is u - Glacier Highway - Separated In R Type: TA53 IRIS Rev Type / OMB Fund Code 5002 / 1002 Fed Rcpts (Fed) and information for major Southcoast epartment of Transportation & Public project information from Final FY14 is u - Riverside Drive Rehabilitation	c Facilities project in SB 18 Ch. 16  Multi-Use Path to SLR: 13-01 Balance (Class) Forwar 0.0  t Region projects c Facilities project in SB 18 Ch. 16  (56876) SLR: 13-01 Balance	status portal: http:// Begin: 7/1/20  University of Alas 6-092-14 Orig. Ye Revenue Collected 2,918,535.35  can be found at: htt status portal: http:// Begin: 7/1/20 6-092-18 Orig. Ye Revenue	dot.alaska.gov/pr 013 End:6/30/20 <b>ka Southeast (56</b> ear: 2014 Term Estimated Revenues* 2,581,464.65 p://dot.alaska.gov/pr 013 End:6/30/20	ojects-status/ or by 018 HD: Menden 0885) Year: 2020 Conta Original Budget 5,500,000.00 //sereg/projects/inde ojects-status/ or by 018 HD: Menden	contacting the D hall Valley (HD 3 act: Mike Vigue ( Budget Reserve 0.00 ex.shtml while procontacting the D hall Valley (HD 3	ivision of Progran  1) Grant: Not App  907) 465-4070  Current Budget  5,500,000.00  Dject status inform ivision of Progran  1) Grant: Not App	Actual Expenses 2,918,565.41 nation regarding so Development.	Trai	nsportation (25 Unobligated 546.31

the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Mendenhall Valley (HD 31) Grant: Not Applicable

	kan - Waterfront Promenade (41084	•							_	
IRIS A	R Type: TA55	SLR: 13-016-09				ct: Mike Vigue (	,		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	365,307.65	34,692.35	400,000.00	0.00	400,000.00	365,307.65	0.00	34,692.35
Detail the De	ed information for major Southcoast Repartment of Transportation & Public F	egion projects can acilities project sta	be found at: http://detus portal: http://de	//dot.alaska.gov/s ot.alaska.gov/pro	sereg/projects/inde jects-status/ or by	x.shtml while pro	oject status informi ivision of Program	ation regarding s	smaller projects car	n be found in
ABS p	roject information from Final FY14 in	SB 18 Ch. 16	Begin:7/1/201	3 End: 6/30/201	8 HD: Ketchika	n/Wrangell (HD :	33) Grant: Not Ap	plicable		
Mater	al Site Management Program (4038	2)								
IRIS A	R Type: TA56	SLR: 13-016-09	92-22 Orig. Year	: 2014 Term Y	ear: 2020 Conta	ct: Mike Vigue (	907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,465,890.01	1,034,109.99	2,500,000.00	0.00	2,500,000.00	1,465,890.01	808,359.99	225,750.00
Nenar	roject information from Final FY14 in s a - Little Goldstream Creek Bridge R Type: TA57		330)	3 End: 6/30/201		e (HD 1-40) Gra ct: Mike Vigue (	ant: Not Applicable		Trai	nsportation (25
INIS A	K Type. 1A37	Balance	82-24 Ong. real Revenue	Estimated			907) 465-4070 Current	Actual	IIai	isportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Original Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
Depai	ed information for major Northern Reg tment of Transportation & Public Facil roject information from Final FY14 in \$	ities project status	portal: http://dot.al		s-status/ or by cont	acting the Divisi		velopment.	can be found in th	e
Ninilc	nik - Village Bridge Replacement (5	1542)								
IRIS A	R Type: TA58	SLR: 13-016-09	92-27 Orig. Year	: 2014 Term Y	ear: 2020 Conta	ct: Mike Vigue (	907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	488,920.78	11,079.22	500,000.00	0.00	500,000.00	488,923.48	11,076.52	0.00
Depai	ed information for major Central Regio tment of Transportation & Public Facil roject information from Final FY14 in s	lities project status	portal: http://dot.al		s-status/ or by cont	acting the Division		velopment.	cts can be found in	the

	- Doyle Road Improvements (54946 R Type: TA59		R: 13-016-0	92-29 Orig. Yea	r: 2014 Torm	Year: 2020 Cont	tact: Mike Vigue (	(007) 465 4070		Tran	nsportation (25
	iik Type: 1A39	SLI		•	Estimated		•	,	Actual	IIai	isportation (20
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,202,866.26	797,133.74	2,000,000.00	0.00	2,000,000.00	1,202,866.26	797,133.73	0.01
	ed information for major Northern Reg tment of Transportation & Public Facil									can be found in the	e
ABS p	project information from Final FY14 in S	SB 18	Ch. 16	Begin:7/1/20	13 End: 6/30/20	18 HD: Bering	Straits/Interior Vil	lages (HD 39) Gr	ant: Not Applicab	ole	
North	ern Region - National Highway Systo	em an	d Non-Nati	onal Highway Sy	stem Pavement	and Bridge Refur	bishment (41700	0)			
IRIS A	R Type: TA5A	SLF	R: 13-016-0	92-31 Orig. Yea	r: 2014 Term	Year: 2020 Conf	tact: Mike Vigue	(907) 465-4070		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	14,208,917.33	791,082.67	15,000,000.00	0.00	15,000,000.00	14,208,917.33	300,714.62	490,368.05
Projec	ct status information for this project car	he fo	ound in the [	Department of Trai	nsportation & Pub	olic Facilities proje	ct status nortal: h	ttn://dot alaska.go	v/projects-status		
-	project information from Final FY14 in S			•	13 End: 6/30/20		·	ant: Not Applicabl		,	
	<u>,                                      </u>		011. 10	Degin: 77 1720	15 End. 0/30/20	112. Glatow	(112 1 10) (11	Trot / Applicable			
	ern Region - Signal Interconnect (54 ،R Type:  TA5B	,	R: 13-016-0	93-05 Orig. Yea	r: 2014 Term	Year: 2020 Cont	tact: Mike Vigue (	(907) 465-4070		Tran	nsportation (25
		OL.	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,142,183.45	1,857,816.55	3,000,000.00	0.00	3,000,000.00	1,142,183.45	1,593,152.08	264,664.47
Projec	ct status information for this project car	n be fo	ound in the [	Department of Trai	nsportation & Put	olic Facilities proje	ct status portal: h	ttp://dot.alaska.go	v/projects-status	l .	
ABS p	project information from Final FY14 in S	SB 18	Ch. 16	Begin:7/1/20	13 End: 6/30/20	18 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicabl	е		
Palme	er-Wasilla Highway - Pavement Pres	ervatio	on - Parks I	Highway to Knik-	Goose Bay Road	d (57060)					
IRIS A	R Type: TA5C	SLF	R: 13-016-0	93-07 Orig. Yea	r: 2014 Term	Year: 2020 Conf	tact: Mike Vigue	(907) 465-4070		Trar	sportation (25)
	IDIO D. T. COMP.E. LO. L.CO		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	2,665,925.78	1,334,074.22	4,000,000.00	0.00	4,000,000.00	2,665,925.78	401,892.83	932,181.39
	ed information for major Central Regio									cts can be found in	the
-	tment of Transportation & Public Facil		-			•	•	-	evelopment.		
ABS p	project information from Final FY14 in S	SB 18	Ch. 16	Begin:7/1/20	13 End: 6/30/20	118 HD: Greater	r Wasilla (9) Grai	nt: Not Applicable			

### **Capital Appropriation Status Report (1634)**

Parks	Highway - Milepost 43.5 to 52.3 Recor	nstruction - Lu	cas Road to Big I	Lake Cutoff (491	44)					
IRIS A	R Type: TA5D	SLR: 13-016-0	93-12 Orig. Yea	r: 2014 Term `	Year: 2020 Con	ntact: Mike Vigue (9	907) 465-4070		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	28,519,396.89	480,603.11	29,000,000.00	0.00	29,000,000.00	28,521,651.11	345,970.83	132,378.06

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

Parks	Highway - Milepost 194 - Broad Pass	Railroad Over	crossing (54161)							
IRIS A	R Type: TA5E	SLR: 13-016-0	)93-16 Orig. Yea	ar: 2014 Term	Year: 2020 (	Contact: Mike Vigue (	907) 465-4070		Trai	nsportation (25)
		Balance	Revenue	Estimated	Origin		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budg	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,182,013.73	817,986.27	20,000,000.0	0.00	20,000,000.00	19,185,413.11	104,834.67	709,752.22

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018 HD: Rural Mat-Su (HD 7) Grant: Not Applicable

Richa	rdson Highway - Milepost 159 to 167 l	Reconstruction (569	23)							
IRIS A	R Type: TA5G	SLR: 13-016-093-2	2 Orig. Yea	ar: 2014 Term	Year: 2020 Con	tact: Mike Vigue (9	907) 465-4070		Trai	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	27,000,000.00	27,000,000.00	0.00	27,000,000.00	0.00	27,000,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Richardson Highway (HD 6) Grant: Not Applicable

Richar	dson Highway - Milepost 353 to 357 A	ccess (47700)								
IRIS A	R Type: TA5J	SLR: 13-016-093-30	Orig. Yea	r: 2014 Term \	ear: 2020 Conta	act: Mike Vigue (9	07) 465-4070		Tran	sportation (25)
	IDIO D. T. (OMD E. LO. L.(OL	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

### **Capital Appropriation Status Report (1634)**

Selaw	ik - East Fork and West Fork Selawik	Footbridge Rehabi	litation (5494	4)						
IRIS A	R Type: TA5K	SLR: 13-016-093-3	3 Orig. Yea	r: 2014 Term Y	ear: 2020 Con	ntact: Mike Vigue (9	07) 465-4070		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00	0.00

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

Seward Highway - Anchorage to Portage Glacier Road Intelligent Transportation System Project (43315)

	R Type: TA5L	SLR: 13-016-094-06	•	-	ear: 2020 Contac	t: Mike Vigue (90	07) 465-4070		Trar	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: South Anchorage (HD 27) Grant: Not Applicable

Sewar	d Highway - Milepost 99 to 104 - Bird	and Indian Impro	vements (4914	45)						
IRIS A	R Type: TA5N	SLR: 13-016-094	-13 Orig. Yea	ar: 2014 Term	Year: 2020 Con	ntact: Mike Vigue (9	907) 465-4070		Tra	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	269,765.89	35,730,234.11	36,000,000.00	0.00	36,000,000.00	269,828.28	839,893.06	34,890,278.66

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: South Anchorage (HD 27) Grant: Not Applicable

Soldotna - Kalifornsky Beach Road - Milepo	ost 16 to 22.2 - Pavi	ing Rehabilita	tion and Signaliz	zation (56911)					
IRIS AR Type: TA5P	SLR: 13-016-094-	16 Orig. Yea	r: 2014 Term \	/ear: 2020 Conta	ct: Mike Vigue (9	907) 465-4070		Trar	nsportation (25)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018 HD: Kenai/Soldotna (HD 29) Grant: Not Applicable

# **Capital Appropriation Status Report (1634)**

ILIO F	neast Region - National Highway Syst AR Type:  TA5Q		R: 13-016-0		•	Year: 2020 Conta	•	•		Tra	nsportation (2
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	4,902,043.11	97,956.89	5,000,000.00	0.00	5,000,000.00	4,902,043.11	18,703.09	79,253.8
	led information for major Southcoast Re epartment of Transportation & Public Fa									smaller projects ca	n be found in
ABS	project information from Final FY14 in S	3B 18	Ch. 16	Begin:7/1/20	13 End: 6/30/20	18 HD: Southea	st Region (HD 3	1-34) Grant: Not	Applicable		
State	wide - Civil Rights Program (36185)										
IRIS A	AR Type: TA5R	SLF	R: 13-016-0	94-26 Orig. Yea	ar: 2014 Term	Year: 2020 Conta	ict: Mike Vigue (	907) 465-4070		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	286,449.71	13,550.29	300,000.00	0.00	300,000.00	286,449.71	0.00	13,550.2
Proje	ct status information for this project can	be fo	und in the E	Department of Trai	nsportation & Put	olic Facilities project	status portal: ht	ttp://dot.alaska.go	v/projects-status	l	
ABS	project information from Final FY14 in S	3B 18	Ch. 16	Begin:7/1/20	13 End: 6/30/20	18 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	)		
State	wide - Geographic Information Syste	m Ena	abled High	way Crash Syste	m (56906)						
IRIS A	AR Type: TA5S	SLF	R: 13-016-0	94-28 Orig. Yea	ar: 2014 Term	Year: 2020 Conta	ict: Mike Vigue (	907) 465-4070		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	516,626.26	1,483,373.74	2,000,000.00	0.00	2,000,000.00	516,626.26	15,406.07	1,467,967.6
Proje	ct status information for this project can	be fo	und in the E	Department of Trai	nsportation & Put	olic Facilities project	status portal: ht	ttp://dot.alaska.go	v/projects-status	/	
ABS	project information from Final FY14 in S	3B 18	Ch. 16	Begin:7/1/20	13 End: 6/30/20	18 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	•		
	wide - Geographic Information Syste			• •	• •	, ,					
IRIS A	AR Type: TA5T	SLF		Ü		Year: 2020 Conta	υ ,	,		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	129,904.89	1,870,095.11	2,000,000.00	0.00	2,000,000.00	129,904.89	0.00	1,870,095.1
Proje	ct status information for this project can	be fo	und in the C	Department of Trai	nsportation & Put	olic Facilities project	status portal: ht	ttp://dot.alaska.go	v/projects-status	1	
ADC I	project information from Final FY14 in S	3B 18	Ch. 16	Begin:7/1/20	13 End: 6/30/20	18 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	•		
ADS	wide - Highway Data Equipment Acq	uisitio	n and Insta	, ,							
State	AR Type: TA5U	SLF	R: 13-016-0	Ü		Year: 2020 Conta	ict: Mike Vigue (			Tra	nsportation (2
State			Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
State	IRIS Rev Type / OMB Fund Code (C	lass)	i Oiwaiu					0			
State	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	lass)	0.00	1,251,302.98	748,697.02	2,000,000.00	0.00	2,000,000.00	1,251,302.98	748,560.95	136.0

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

# **Capital Appropriation Status Report (1634)**

IRIS A	ride - Highway Safety Improvemen R Type:  TA5W			)95-10 Orig. Yea	r: 2014 Term \	ear: 2020 Conta	ct: Mike Vigue	(907) 465-4070		Trai	nsportation (25
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	25,618,121.73	4,381,878.27	30,000,000.00	0.00	30,000,000.00	25,618,161.71	4,268,701.82	113,136.47
Projec	t status information for this project ca	an be fo	und in the I	Department of Trar	sportation & Pub	lic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY14 in	SB 18	Ch. 16	Begin:7/1/201	13 End: 6/30/20	18 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	е		
	ride - National Highway Institute a			• • • •						_	
IRIS A	R Type: TA5X	SLF	R: 13-016-0	ŭ			ct: Mike Vigue	,		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	349,366.60	633.40	350,000.00	0.00	350,000.00	349,366.60	0.00	633.40
1004	5061 / 1061 CIP Rcpts (Other)		0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	206,967.13	166,802.04	26,230.83
	Total:		0.00	349,366.60	400,633.40	750,000.00	0.00	750,000.00	556,333.73	166,802.04	26,864.23
Projec	t status information for this project ca	an be fo	und in the I	Department of Trar	sportation & Pub	lic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY14 in	SB 18	Ch. 16	Begin: 7/1/201	13 End: 6/30/20	18 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	е		
Statev	ride - Planning Work Program (361	89)									
IRIS A	R Type: TA5Y	SLF		)95-17 Orig. Yea	r: 2014 Term \	ear: 2020 Conta	ct: Mike Vigue	(907) 465-4070		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	Olabby	0.00	5,986,038.88	2,013,961.12	8,000,000.00	0.00	8,000,000.00	6,159,969.79	1,784,291.28	55,738.93
Projec	t status information for this project ca	an be fo	und in the I	Department of Tran	sportation & Pub	lic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	/	
•	roject information from Final FY14 in			•	13 End: 6/30/20		-	ant: Not Applicable			
	vide - Research Program (36191)						,				
	R Type: TA5Z	SLF	R: 13-016-0	95-19 Orig. Yea	r: 2014 Term \	ear: 2020 Conta	ct: Mike Vigue	(907) 465-4070		Trai	nsportation (2
	• •		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	735,534.84	564,465.16	1,300,000.00	0.00	1,300,000.00	854,736.36	390,542.61	54,721.03
Projec	t status information for this project ca	an be fo	und in the I	Department of Trar	sportation & Pub	lic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY14 in	SB 18	Ch. 16	Begin:7/1/201	13 End: 6/30/20	18 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	е		
Statev	vide - Roadway Data Collection (56	897)									
IRIS A	R Type: TA60	SLF	R: 13-016-0	)95-21 Orig. Yea	r: 2014 Term \	/ear: 2020 Conta	ct: Mike Vigue	(907) 465-4070		Trai	nsportation (2
	IRIS Rev Type / OMB Fund Code (	Clace)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	,	Ciass)	0.00	349,331.43	400,668.57	750,000.00	0.00	750,000.00	349,331.43	400,668.57	0.00
Fund 1004	5002 / 1002 Fed Rcpts (Fed)										

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 560 of 673

# **Capital Appropriation Status Report (1634)**

IKIO F	wide - Temperature Data Probe Net AR Type: TA61			05 00 Osia Vaa	2014 Taura \	/ 2020 C	at. Milea Vienea (	007) 405 4070		Tro	anortation (2)
	ik Type. TAOT	SLI	R: 13-016-0 Balance	95-23 Orig. Yea Revenue	r: 2014 Term 1 Estimated	/ear: 2020 Conta Original	ct: Mike Vigue ( Budget	907) 465-4070 Current	Actual	IIdi	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	23,406.85	176,593.15	200,000.00	0.00	200,000.00	23,406.85	22,078.15	154,515.00
Proje	ct status information for this project ca	an be fo	ound in the D	epartment of Trar	nsportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov	//projects-status	1	
ABS	project information from Final FY14 in	SB 18	Ch. 16	Begin: 7/1/20	13 End: 6/30/20	18 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	!		
	wide - Trenchless Culvert Construc		•	,						_	
IRIS A	AR Type: TA62	SLI	R: 13-016-0	J			ct: Mike Vigue (	,		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
Proje	ct status information for this project ca	an be fo	ound in the D	epartment of Trar	nsportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov	//projects-status	1	
ABS	project information from Final FY14 in	SB 18	Ch. 16	Begin:7/1/20	13 End: 6/30/20	18 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	:		
State	wide - Unstable Slope Management		•								
IRIS A	AR Type: TA63	SLI		95-29 Orig. Yea			ct: Mike Vigue (			Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	817,452.74	682,547.26	1,500,000.00	0.00	1,500,000.00	817,506.86	682,398.30	94.8
Proje	ct status information for this project ca	an be fo	ound in the D	epartment of Trar	nsportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov	//projects-status	1	
ABS	project information from Final FY14 in	SB 18	Ch. 16	Begin: 7/1/20	13 End: 6/30/20	18 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable			
State	wide - Urban Planning Program (36	192)									
IRIS A	AR Type: TA64	SLI	R: 13-016-0	95-31 Orig. Yea	r: 2014 Term \	ear: 2020 Conta	ct: Mike Vigue (	907) 465-4070		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	,,	Ciass)	0.00	1.000.925.84	99.074.16	1,100,000.00	0.00	1,100,000.00	1,000,925.84	99,074.16	0.00
				,,.						•	
•	ct status information for this project ca			•	•		-				
ABS	project information from Final FY14 in	SB 18	Ch. 16	Begin:7/1/20	13 End: 6/30/20	18 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	!		
	ng Highway - Milepost 150 to 157 E		•	•						_	
IRIS A	AR Type: TA65	SLI	R: 13-016-0	J			ct: Mike Vigue (			Irai	nsportation (2
	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	5002 / 1002 Fed Rcpts (Fed)	·	0.00	3,522,260.38	477,739.62	4,000,000.00	0.00	4,000,000.00	3,522,564.24	475,841.99	1,593.7
Fund 1004											
1004											
1004 Detai	led information for major Central Regi rtment of Transportation & Public Fac									cts can be found in	the

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

IDIC V	ce Transportation Preconstruction	` '								_	
IKIS A	R Type: TA66	SLF	R: 13-016-0				act: Mike Vigue	,		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	38,383,936.86	21,616,063.14	60,000,000.00	0.00	60,000,000.00	39,572,106.75	20,320,795.38	107,097.87
Projec	et status information for this project ca	an be fo	und in the [	Department of Tra	nsportation & Pul	olic Facilities projec	ct status portal: h	ttp://dot.alaska.go	v/projects-status/	,	
ABS p	roject information from Final FY14 in	SB 18	Ch. 16	Begin:7/1/20	13 End: 6/30/20	18 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicabl	е		
	na - Gold Creek Bridge and Tatalina		•	, ,							
IRIS A	R Type: TA67	SLF	R: 13-016-0		ar: 2014 Term		act: Mike Vigue	(907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00	3,200,000.00
	er Tunnel - Maintenance and Opera	itions (	38304)				·				
IRIS A	R Type: TA69	SLF	R: 13-016-0 Balance	96-12 Orig. Yea Revenue	ar: 2014 Term Estimated	Original	act: Mike Vigue Budget	(907) 465-4070 Current	Actual	Trai	nsportation (25
	R Type: TA69  IRIS Rev Type / OMB Fund Code (						_		Actual Expenses	Encumbrances	
	,		Balance	Revenue	Estimated	Original	Budget	Current			Unobligated
Fund 1004 Detail	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward 0.00 projects car	Revenue Collected 2,472,550.43  n be found at: http	Estimated Revenues* 27,449.57 0://dot.alaska.gov	Original Budget 2,500,000.00 /sereg/projects/ind	Budget Reserve 0.00 ex.shtml while pr	Current Budget 2,500,000.00 oject status inforn	Expenses 2,472,550.43 nation regarding s	Encumbrances 27,449.57	Unobligated 0.00
Fund 1004 Detail the De	IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast R	Class) Region	Balance Forward 0.00 projects car s project st	Revenue Collected 2,472,550.43  n be found at: http://atus portal: http://	Estimated Revenues* 27,449.57 0://dot.alaska.gov	Original Budget 2,500,000.00 /sereg/projects/ind- ojects-status/ or by	Budget Reserve 0.00 ex.shtml while procontacting the D	Current Budget 2,500,000.00 oject status inforn	Expenses 2,472,550.43 nation regarding s n Development.	Encumbrances 27,449.57	Unobligated 0.00
Fund 1004 Detail the De	IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast Repartment of Transportation & Public	Class) Region   Facilitie	Balance Forward 0.00 projects car as project st Ch. 16	Revenue Collected 2,472,550.43 In be found at: http:// atus portal: http:// Begin:7/1/20	Estimated Revenues* 27,449.57 o://dot.alaska.gov/pr dot.alaska.gov/pr	Original Budget 2,500,000.00 /sereg/projects/ind- ojects-status/ or by	Budget Reserve 0.00 ex.shtml while procontacting the D	Current Budget 2,500,000.00 oject status inforn iivision of Program	Expenses 2,472,550.43 nation regarding s n Development.	Encumbrances 27,449.57	Unobligated 0.00
Fund 1004 Detail the Detail ABS p	IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast Fe epartment of Transportation & Public project information from Final FY14 in	Class) Region   Facilitie SB 18	Balance Forward 0.00 projects car as project st Ch. 16	Revenue Collected 2,472,550.43 In be found at: http:// Begin:7/1/20 239)	Estimated Revenues* 27,449.57 o://dot.alaska.gov/pr 13 End:6/30/20	Original Budget  2,500,000.00  /sereg/projects/ind- ojects-status/ or by 18 HD: Kodiak/	Budget Reserve 0.00 ex.shtml while procontacting the D	Current Budget 2,500,000.00 oject status inforn bivision of Program Grant: Not Appli	Expenses 2,472,550.43 nation regarding s n Development.	Encumbrances 27,449.57 smaller projects car	Unobligated 0.00
Detail the Detail ABS p	IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast Fepartment of Transportation & Public Project information from Final FY14 in Ikan - Replacement of Water Street	Class)  Region   Facilitie SB 18  Trestle	Balance Forward  0.00  projects can be project st  Ch. 16  No. 2 (572)	Revenue Collected 2,472,550.43 In be found at: http:// Begin:7/1/20 239)	Estimated Revenues* 27,449.57 o://dot.alaska.gov/pr 13 End:6/30/20	Original Budget  2,500,000.00  /sereg/projects/ind- ojects-status/ or by 18 HD: Kodiak/	Budget Reserve 0.00 ex.shtml while pr contacting the D Cordova (HD 35)	Current Budget 2,500,000.00 oject status inforn bivision of Program Grant: Not Appli	Expenses 2,472,550.43 nation regarding so Development. cable  Actual	Encumbrances 27,449.57 smaller projects car	Unobligated 0.00 n be found in
Fund 1004 Detail the Detail ABS p	IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast Repartment of Transportation & Public Project information from Final FY14 in Ikan - Replacement of Water Street R Type: TA6A	Class)  Region   Facilitie SB 18  Trestle	Balance Forward 0.00 projects can se project st Ch. 16 P. No. 2 (572 R: 13-016-0 Balance	Revenue Collected  2,472,550.43  In be found at: http:// Begin:7/1/20  239)  196-15 Orig. Yea Revenue	Estimated Revenues* 27,449.57 o://dot.alaska.gov/pri13 End:6/30/20 ar: 2014 Term Estimated	Original Budget  2,500,000.00  /sereg/projects/ind- ojects-status/ or by 18 HD: Kodiak/  Year: 2020 Cont Original	Budget Reserve 0.00  ex.shtml while procontacting the Ecordova (HD 35)  act: Mike Vigue Budget	Current Budget 2,500,000.00 oject status inforn division of Program Grant: Not Appli (907) 465-4070 Current	Expenses 2,472,550.43 nation regarding so Development. cable  Actual	Encumbrances 27,449.57 smaller projects car	Unobligated 0.00 n be found in nsportation (25 Unobligated 0.00

## **Capital Appropriation Status Report (1634)**

	Highway - Milepost 163-305 Passing R Type: TA6B		,	ear: 2014 Term	Year: 2020 Conf	tact: Mike Vigue (	(907) 465-4070		Trai	nsportation (25
			ince Revenue	Estimated	Original	Budget	Current	Actual	-1	
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass) Forw	vard Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	(	0.00 828,133.43	671,866.57	1,500,000.00	0.00	1,500,000.00	828,134.26	671,865.74	0.00
	ed information for major Central Regior tment of Transportation & Public Facilit								cts can be found in	the
ABS p	project information from Final FY14 in S	B 18 Ch. 10	Begin: 7/1/2	2013 End: 6/30/2	018 HD: Rural M	/lat-Su (HD 7) Gr	ant: Not Applicable	<del>)</del>		
Wrang	gell - Evergreen Road Improvements	and Pedes	trian Access (56878)							
IRIS A	R Type: TA6D		_			tact: Mike Vigue (	(907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI		nce Revenue vard Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	1	0.00 0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
	a Marine Highway System Deferred N R Type: TA6F	SLR: 13-	016-096-30 Orig. Yo			tact: Mike Vigue (			Trai	nsportation (25
	oroject information from Final FY14 in S a Marine Highway System Deferred N			2013 End: 6/30/2	010		33) Grant: Not Ap	F		
IRIS A	R Type: TA6F		ŭ						Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI		ince Revenue vard Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	2,793,300.00	0.00	2,793,300.00	2,793,044.90	255.10	0.00
Projec	ct status information for this project can	be found ir	the Department of Tr	ansportation & Pu	blic Facilities proje	ct status portal: h	ttp://dot.alaska.gov	//projects-status	/	
	project information from Final FY14 in S	B 18 Ch. 10	6 Begin: 7/1/2	.013 End: 6/30/2	018 HD: Statewi	ide (HD 1-40) Gra	ant: Not Applicable	:		
ABS p			-							
	on Deferred Maintenance (51383)									
Aviation	on Deferred Maintenance (51383) IR Type: TA6G		· ·			tact: Mike Vigue (			Trai	nsportation (25
Aviatio	` ,	Bala	nce Revenue	ear: 2014 Term Estimated Revenues*	Year: 2020 Cont Original Budget	tact: Mike Vigue ( Budget Reserve	(907) 465-4070 Current Budget	Actual Expenses	Train Encumbrances	
Aviatio	R Type: TA6G	Bala ass) Forw	nce Revenue	Estimated	Original	Budget	Current			Unobligated 92,644.96
Aviation IRIS Are Fund 1004	R Type: TA6G  IRIS Rev Type / OMB Fund Code (CI	Bala ass) Forw	nnce Revenue vard Collected 0.00 0.00	Estimated Revenues* 0.00	Original Budget 3,258,900.00	Budget Reserve 0.00	Current Budget 3,258,900.00	Expenses 2,066,822.47	Encumbrances 1,099,432.57	Unobligated
Aviation IRIS Are Fund 1004	IR Type: TA6G  IRIS Rev Type / OMB Fund Code (CI  6004 / 1004 Gen Fund (UGF)	Bala ass) Forw ( be found in	nnce Revenue Collected 0.00 0.00 n the Department of Tr	Estimated Revenues* 0.00	Original Budget 3,258,900.00 blic Facilities proje	Budget Reserve 0.00 ct status portal: h	Current Budget 3,258,900.00	Expenses 2,066,822.47 //projects-status	Encumbrances 1,099,432.57	Unobligated
Aviation IRIS A Fund 1004 Project ABS p	IR Type: TA6G  IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF)  et status information for this project can project information from Final FY14 in Surs Deferred Maintenance (7090)	Bala ass) Forw ( be found in B 18 Ch. 16	nnce Revenue vard Collected  0.00 0.00  In the Department of Tr  Begin:7/1/2	Estimated Revenues*  0.00 ansportation & Pu 013 End: 6/30/2	Original Budget 3,258,900.00 blic Facilities projection HD: Statewi	Budget Reserve 0.00 ct status portal: h ide (HD 1-40) Gra	Current Budget 3,258,900.00 ttp://dot.alaska.gov ant: Not Applicable	Expenses 2,066,822.47 //projects-status	Encumbrances 1,099,432.57	Unobligated 92,644.96
Aviation IRIS A Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) ct status information for this project can project information from Final FY14 in S	Balaass) Forw ( be found in B 18 Ch. 16  SLR: 13-	Revenue Collected 0.00 0.00  In the Department of Tr 6 Begin:7/1/2	Estimated Revenues*  0.00 cansportation & Put 2013 End: 6/30/2 cear: 2014 Term	Original Budget 3,258,900.00  blic Facilities project 018 HD: Statewi	Budget Reserve 0.00 ct status portal: h ide (HD 1-40) Gra tact: Mike Vigue (	Current Budget 3,258,900.00 ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070	Expenses 2,066,822.47 //projects-status	Encumbrances 1,099,432.57	Unobligated 92,644.96
Aviation IRIS A Fund 1004 Project ABS p	IR Type: TA6G  IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF)  et status information for this project can project information from Final FY14 in Surs Deferred Maintenance (7090)	Balaass) Forw (be found in B 18 Ch. 16  SLR: 13-Bala	nnce Revenue vard Collected  0.00 0.00  In the Department of Tr  Begin:7/1/2  016-097-04 Orig. Ye nnce Revenue	Estimated Revenues*  0.00 ansportation & Pu 013 End: 6/30/2	Original Budget 3,258,900.00 blic Facilities projection HD: Statewi	Budget Reserve 0.00 ct status portal: h ide (HD 1-40) Gra	Current Budget 3,258,900.00 ttp://dot.alaska.gov ant: Not Applicable	Expenses 2,066,822.47 //projects-status	Encumbrances 1,099,432.57	Unobligated

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

 ${}^{\star}\text{Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected}$ 

# **Capital Appropriation Status Report (1634)**

IRIS A	rays Deferred Maintenance (51539) R Type: TA6J	SLR: 13-016	6-097-06 Orig. Yea	ar: 2014 Term	Year: 2020 Conta	act: Mike Vigue	(907) 465-4070		Trar	sportation (25
_		Balance	e Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	· ·		Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,735,700.00	0.00	15,735,700.00	13,116,233.63	2,513,532.33	105,934.04
Projec	t status information for this project can	be found in th	e Department of Tra	nsportation & Pub	olic Facilities projec	t status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY14 in S	B 18 Ch. 16	Begin:7/1/20	13 End: 6/30/20	)18 HD: Statewic	le (HD 1-40) Gr	ant: Not Applicable	Э		
	vide Facilities Deferred Maintenance R Type: TA6K	( <b>51554)</b> SLR: 13-016	6-097-08 Orig. Yea	ar: 2014 Term	Year: 2020 Conta	act: Mike Vigue (	(907) 465-4070		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,886,400.00	0.00	2,886,400.00	1,981,714.22	904,502.77	183.01
Projec	et status information for this project can	be found in th	e Department of Tra	nsportation & Pul	olic Facilities projec	t status portal: h	ttp://dot.alaska.go	v/projects-status	/	
ABS p	project information from Final FY14 in S	B 18 Ch. 16	Begin:7/1/20	13 End: 6/30/20	)18 HD: Statewic	le (HD 1-40) Gr	ant: Not Applicable	9		
North	ern Region Emergency Flooding Disa	ster May 201	3 (58813)							
IRIS A	R Type: TAMT	SLR: 14-018	3-088-06 Orig. Yea	ar: 2014 Term	Year: 2021 Conta	act: Mike Vigue	(907) 465-4070		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,408,107.00	0.00	2,408,107.00	1,270,065.11	1,138,041.89	0.00
Projec	et status information for this project can	be found in th	e Department of Tra	nsportation & Put	olic Facilities proiec	t status portal: h	ttp://dot.alaska.go	v/proiects-status	<i>I</i>	
•	project information from Final FY14 in S		·	014 End:6/30/20		•	ant: Not Applicable	. ,		
Reapp	prop to the new public ferry terminal	and dock in C	hignik - Est \$7,500	,000 (59987)						
IDIC A	R Type: TAMU	SLR: 14-018	3-106-16 Orig. Yea	ar: 2014 Term	Year: 2021 Conta	act: Mike Vigue	(907) 465-4070		Trar	sportation (2
IKIS A		OLIV. III OII								
	IRIS Rev Type / OMB Fund Code (Cla	Balance	e Revenue	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)	Balance	Revenue Collected	Estimated	Original	•			Encumbrances 0.00	Unobligated
Fund 1004 Detaile the De		Balance Forward  0.00  gion projects of acilities project	Revenue Collected 0 4,271,612.58 can be found at: http://cstatus.portal: http://c	Estimated Revenues* 3,228,387.42 p://dot.alaska.gov/	Original Budget 7,500,000.00 /sereg/projects/inde ojects-status/ or by	Reserve 0.00 ex.shtml while pr contacting the D	Budget 7,500,000.00 oject status inform	Expenses 7,500,000.00 nation regarding s n Development.	0.00	0.00
Fund 1004 Detailethe Detailethe Detailethe ABS p	5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast Respartment of Transportation & Public Fabroject information from Final FY14 in Storop to Alaska International Airport S	Balance Forward  0.00  gion projects of cicilities project B119 Ch 18  ystem: Contin	Revenue Collected 0 4,271,612.58 can be found at: http://c status portal: http://c Begin:4/20/2	Estimated Revenues* 3,228,387.42 0://dot.alaska.gov/pro 014 End:6/30/20 5,000,000 (60098	Original Budget 7,500,000.00 //sereg/projects/indeojects-status/ or by 018 HD: Bethel/A	Reserve 0.00 ex.shtml while pr contacting the D leutians (HD 37	Budget 7,500,000.00 oject status inform division of Progran ) Grant: Not Appli	Expenses 7,500,000.00 nation regarding s n Development.	0.00 smaller projects car	0.00
Fund 1004 Detailethe Detailethe Detailethe ABS p	5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast Repartment of Transportation & Public Fatroject information from Final FY14 in St	Balance ass) Forward 0.00 gion projects of cicilities project B119 Ch 18 ystem: Contin SLR: 14-018	Revenue d Collected 0 4,271,612.58 can be found at: http://cstatus.portal: http://c Begin:4/20/2 ngency Fund NTE \$ 3-106-22 Orig. Yea	Estimated Revenues* 3,228,387.42 0://dot.alaska.gov/pro 014 End:6/30/20 5,000,000 (60098) ar: 2014 Term	Original Budget 7,500,000.00 /sereg/projects/indeojects-status/ or by D18 HD: Bethel/A 5) Year: 2021 Conta	Reserve 0.00 ex.shtml while pr contacting the D leutians (HD 37) act: Mike Vigue (	Budget 7,500,000.00  oject status informivision of Program ) Grant: Not Appli  (907) 465-4070	Expenses 7,500,000.00 nation regarding so Development. cable	0.00 smaller projects car	0.00
Fund 1004 Detailethe Detailethe Detailethe ABS p	5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast Respartment of Transportation & Public Fabroject information from Final FY14 in Storop to Alaska International Airport S	Balance ass) Forward 0.00 gion projects of cicilities project B119 Ch 18 ystem: Contin SLR: 14-018 Balance	Revenue Collected  4,271,612.58  can be found at: http://cstatus.portal: http://cbear.ed/ Begin:4/20/2  ngency Fund NTE \$ 3-106-22 Orig. Year Revenue	Estimated Revenues* 3,228,387.42 0://dot.alaska.gov/pro 014 End:6/30/20 5,000,000 (60098	Original Budget 7,500,000.00 //sereg/projects/indeojects-status/ or by 018 HD: Bethel/A	Reserve 0.00 ex.shtml while pr contacting the D leutians (HD 37	Budget 7,500,000.00 oject status inform division of Progran ) Grant: Not Appli	Expenses 7,500,000.00 nation regarding s n Development.	0.00 smaller projects car	0.00

Begin:4/20/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

ABS project information from Final FY14 in SB119 Ch 18

### **Capital Appropriation Status Report (1634)**

Reapprop	to the Department of Transportati	ion and Public Facil	ities for Frit	z Creek - Greer R	oad upgrade - N	TE \$89,140 (60053)	1			
IRIS AR Ty	ype: TAMW	SLR: 14-018-116-19	Orig. Yea	r: 2014 Term Y	ear: 2021 Conta	act: Mike Vigue (90	7) 465-4070		Trar	sportation (25)
Fund IR	RIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 60	004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	99,999.69	0.00	99,999.69	39,316.37	60,683.32	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014 End: 6/30/2018 HD: Kenai Areawide (HD 28-30) Grant: Not Applicable

Reapprop to the City and Borough of Sitka,	for replacement of	the Thomser	n Harbor transien	t float - Est \$996,	,046 (59989)				
IRIS AR Type: TAMX	SLR: 14-018-116-2	24 Orig. Year	r: 2014 Term Ye	ear: 2021 Conta	act: Mike Vigue (90	7) 465-4070		Trar	sportation (25)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	996,045.78	0.00	996,045.78	515,287.93	480,712.07	45.78

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB119 Ch 18

Begin:6/30/2014 End:6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Applicable

Reapp	rop to Big Lake Road pedestrian impro	vements study -	Est \$250,000 (	(59990)						
IRIS A	R Type: TAMY	SLR: 14-018-117-1	8 Orig. Year	: 2014 Term Ye	ear: 2021 Contac	t: Mike Vigue (90	07) 465-4070		Tran	sportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	98,607.62	151,392.38	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB119 Ch 18

Begin: 6/30/2014 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

Reapp	rop to Central Region rural airport sar	itation facilities -	Est \$500,000	(59991)						
IRIS A	R Type: TAMZ	SLR: 14-018-117-1	9 Orig. Yea	r: 2014 Term Ye	ar: 2021 Contac	ct: Mike Vigue (90	07) 465-4070		Tran	sportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual	_	
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY14 in SB119 Ch 18

Begin:6/30/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

# **Capital Appropriation Status Report (1634)**

	prop to Central Region flood plain go AR Type:  TAN0		R: 14-018-117-			ear: 2021 Contac	•	07) 465-4070		Trar	sportation (25
		OLI	Balance	Revenue	Estimated	Original	Budget	Current	Actual		(==
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00
	iled information for major Central Regio artment of Transportation & Public Facil									cts can be found in	the
ABS	project information from Final FY14 in S	SB119	Ch 18	Begin:6/30/20	14 End:6/30/2018	8 HD: Southcent	ral Region (HD	7-30) Grant: Not	Applicable		
Reap	prop to rural airport safety improven	nents ·	- Est \$600,006	(59995)							
IRIS A	AR Type: TAN3	SLF	R: 14-018-117-	28 Orig. Year	: 2014 Term Ye	ear: 2021 Contac	t: Mike Vigue (9	07) 465-4070		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)		0.00	0.00	0.00	600,008.04	0.00	600,008.04	484,825.01	115,000.00	183.03
Proje	ect status information for this project car	n be fo	und in the Dep	artment of Tran	sportation & Publi	c Facilities project s	status portal: http	p://dot.alaska.gov	/projects-status/	1	
ABS	project information from Final FY14 in S	SB119	Ch 18	Begin:6/30/20	14 End:6/30/2018	8 HD: Statewide	(HD 1-40) Gran	nt: Not Applicable			
Reap	prop to the purchase of equipment for	or the	statewide ant	i-icing progran	n - Est \$800,000 (	59996)					
IRIS A	AR Type: TAN4	SLF	R: 14-018-118-	08 Orig. Year	: 2014 Term Ye	ear: 2021 Contac	t: Mike Vigue (9	07) 465-4070		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	lass)_	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5102 / 1102 AIDEA Rcpt (Other)		0.00	0.00	800,000.00	800,000.00	0.00	800,000.00	584,517.11	215,482.89	0.00
Proje	ect status information for this project car	n be fo	und in the Dep	artment of Tran	sportation & Publi	c Facilities project s	status portal: http	p://dot.alaska.gov	/projects-status/	1	
ABS	project information from Final FY14 in S	SB119	Ch 18	Begin:6/30/20	14 End:6/30/2018	8 HD: Statewide	(HD 1-40) Gran	nt: Not Applicable			
	prop to DOTPF for Deadhorse airpor		_			moval equip bldg					
IRIS A	AR Type: TAN5	SLF	R: 14-018-118-								
			5.1	•		ear: 2021 Contac	• ,	•		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	ear: 2021 Contac Original Budget	t: Mike Vigue (9 Budget Reserve	07) 465-4070 Current Budget	Actual Expenses	Trar	Unobligated
Fund 1004	71 (	lass)		Revenue	Estimated	Original	Budget	Current			
1004 Detai	6004 / 1004 Gen Fund (UGF)  iled information for major Northern Reg	ion pro	Forward  0.00  Djects can be for	Revenue Collected 0.00 bund at: http://d	Estimated Revenues* 0.00 ot.alaska.gov/nreg	Original Budget 1,438,902.00 g/projects/ while pro	Budget Reserve 0.00 ject status information	Current Budget 1,438,902.00 mation regarding	Expenses 1,112,537.81 smaller projects	Encumbrances 326,364.19	Unobligated 0.00
1004 Detai Depa	6004 / 1004 Gen Fund (UGF)	ion pro	Forward 0.00  Djects can be foroject status po	Revenue Collected 0.00 bund at: http://do ortal: http://dot.al	Estimated Revenues* 0.00 ot.alaska.gov/nreg	Original Budget 1,438,902.00 g/projects/ while pro- status/ or by conta	Budget Reserve 0.00 ject status inforacting the Divisio	Current Budget 1,438,902.00 mation regarding on of Program De	Expenses 1,112,537.81 smaller projects	Encumbrances 326,364.19	Unobligated 0.00
Detail Depa	iled information for major Northern Regartment of Transportation & Public Facil	ion pro lities pr SB119	Forward 0.00  Djects can be foroject status po Ch 18	Revenue Collected 0.00 bund at: http://dortal: http://dot.al Begin:6/30/20	Estimated Revenues* 0.00 ot.alaska.gov/nreg aska.gov/projects	Original Budget 1,438,902.00 g/projects/ while pro- status/ or by conta	Budget Reserve 0.00 ject status inforacting the Divisio	Current Budget 1,438,902.00 mation regarding on of Program De	Expenses 1,112,537.81 smaller projects	Encumbrances 326,364.19	Unobligated 0.00
Detail Depa ABS	iled information for major Northern Reg artment of Transportation & Public Facil project information from Final FY14 in S	ion pro lities pr SB119 <b>vities -</b>	Forward 0.00  Djects can be foroject status po Ch 18	Revenue Collected 0.00 bund at: http://dortal: http://dot.al Begin:6/30/20 (59998)	Estimated Revenues* 0.00 ot.alaska.gov/pregaska.gov/projects 14 End:6/30/2019	Original Budget  1,438,902.00  g/projects/ while pro -status/ or by conta B HD: Arctic (HD	Budget Reserve 0.00 ject status inforacting the Divisio	Current Budget 1,438,902.00 mation regarding in of Program Dev Applicable	Expenses 1,112,537.81 smaller projects	Encumbrances 326,364.19 can be found in the	Unobligated 0.00
Detail Depa ABS   Reap	iled information for major Northern Reg artment of Transportation & Public Facil project information from Final FY14 in S	ion pro lities pr SB119 <b>vities -</b> SLR	0.00 Djects can be foroject status por Ch 18 - Est \$818,510	Revenue Collected 0.00 bund at: http://dortal: http://dot.al Begin:6/30/20 (59998)	Estimated Revenues* 0.00 ot.alaska.gov/pregaska.gov/projects 14 End:6/30/2019	Original Budget  1,438,902.00  g/projects/ while pro -status/ or by conta B HD: Arctic (HD	Budget Reserve  0.00  ject status inforcting the Divisio 40) Grant: Not	Current Budget 1,438,902.00 mation regarding in of Program Dev Applicable	Expenses 1,112,537.81 smaller projects	Encumbrances 326,364.19 can be found in the	Unobligated 0.00
Detail Depa ABS   Reap	iled information for major Northern Reg artment of Transportation & Public Facil project information from Final FY14 in S prop to the project acceleration activ AR Type: TAN6	ion pro lities pr SB119 <b>vities -</b> SLR	0.00 Djects can be foroject status por Ch 18 Est \$818,510 R: 14-018-118-Balance	Revenue Collected 0.00  Dund at: http://dor.al Begin:6/30/20 (59998) 30 Orig. Year Revenue	Estimated Revenues*  0.00  ot.alaska.gov/projects 14 End:6/30/2013  : 2014 Term Ye Estimated	Original Budget  1,438,902.00  g/projects/ while pro -status/ or by conta B HD: Arctic (HD  ear: 2021 Contac  Original	Budget Reserve  0.00  ject status inforcting the Divisio 40) Grant: Not  t: Mike Vigue (9 Budget	Current Budget 1,438,902.00 mation regarding in of Program De Applicable 07) 465-4070 Current	Expenses 1,112,537.81 smaller projects velopment.	Encumbrances 326,364.19 can be found in the	Unobligated 0.00 es sportation (25 Unobligated
Detail Depa ABS   Reap  IRIS A	illed information for major Northern Regartment of Transportation & Public Facil project information from Final FY14 in Seprop to the project acceleration activAR Type: TAN6  IRIS Rev Type / OMB Fund Code (Code 5102 / 1102 AIDEA Rcpt (Other)	ion pro lities pr SB119 <b>vities -</b> SLR	o.00 bjects can be for roject status po Ch 18 Est \$818,510 R: 14-018-118-Balance Forward	Revenue Collected 0.00 bund at: http://do ortal: http://dot.al Begin:6/30/20 (59998) 30 Orig. Year Revenue Collected	Estimated Revenues*  0.00  ot.alaska.gov/projects 14 End:6/30/2013  : 2014 Term Ye Estimated Revenues*	Original Budget  1,438,902.00  g/projects/ while pro- status/ or by conta B HD: Arctic (HD ear: 2021 Contac Original Budget	Budget Reserve  0.00  ject status informating the Division 40) Grant: Not  t: Mike Vigue (9) Budget Reserve	Current Budget 1,438,902.00 mation regarding on of Program De Applicable 07) 465-4070 Current Budget	Expenses 1,112,537.81 smaller projects velopment.  Actual Expenses	Encumbrances 326,364.19 can be found in the	Unobligated 0.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

Released January 30, 2018 Page 566 of 673

IDIO A	rop to the project acceleration activ								<b>T</b>	
IRIS A	R Type: TAN6	SLR: 14-01				act: Mike Vigue (	,	A =4=1	Ira	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Baland ass) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.0	0 0.00	0.00	471,904.16	0.00	471,904.16	466,545.98	5,358.18	0.00
	Total:	0.0	0.00	200,100.00	829,439.26	0.00	829,439.26	536,331.83	11,737.03	281,370.40
Projec	status information for this project can	be found in th	e Department of Tra	nsportation & Pub	olic Facilities projec	t status portal: ht	tp://dot.alaska.go	v/projects-status	I	
ABS p	roject information from Final FY14 in S	B119 Ch 18	Begin:6/30/2	014 End:6/30/20	18 HD: Statewic	le (HD 1-40) Gra	ant: Not Applicable	•		
Reapp	rop to Department of Transportation	and Public I	acilities to pave the	Potter Marsh se	outh king lot - NTE	E \$40,000 (6003	3)			
IRIS A	R Type: TAN7	SLR: 14-01	8-124-10 Orig. Yea	ar: 2014 Term `	Year: 2021 Conta	act: Mike Vigue (	907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Baland ass) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.0		0.00	40,000.00	0.00	40,000.00	39,999.91	0.00	0.09
			0.00	0.00	40,000.00	0.00	40,000.00	33,333.31	0.00	0.09
	d information for major Central Region ment of Transportation & Public Facili								cts can be found in	the
•	roject information from Final FY14 in S			014 End:6/30/20	•	ŭ	) 11-27) Grant: No	•		
	ordinated Transportation and Vehic		Degiii.0/30/2	014 Lilu.0/30/20	TID. Allehola	ge Areawide (FIE	7 11-21) Grant. 14	эт дригавіс		
	R Type: TAH0	SLR: 14-01	7-013-25 Orig. Yea	ar: 2015 Term `	Year: 2021 Conta	act: Mike Vigue (	907) 465-4070		Tra	nsportation (25)
	•	Balanc	_	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass) Forwar	d Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.0	0.00	0.00	800,000.00	0.00	800,000.00	700,903.90	99,096.10	0.00
1092	6092 / 1092 MHTAAR (Other)	0.0		0.00	250,000.00	0.00	250,000.00	105,000.00	145,000.00	0.00
	Total:	0.0		0.00	1,050,000.00	0.00	1,050,000.00	805,903.90	244,096.10	0.00
Projec	status information for this project can	be found in the	e Department of Tra	nsportation & Pub		•		. ,	/	
	oject information from Final FY15 Mer			14 End: 6/30/20		le (HD 1-40) Gra	ant: Not Applicable	•		
-	a Highway Pedestrian Safety Corrid						007) 405 4070		Tue	(OF
IKIS A	R Type: TAH1	SLR: 14-01 Balanc	_	ar: 2015 Term ` Estimated	Year: 2021 Conta Original	act: Mike Vigue ( Budget	907) 465-4070 Current	Actual	Ira	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cl			Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.0	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,596,132.28	179,288.02	1,224,579.70
Detaile	d information for major Central Region	nroiects can	he found at: http://do	nt alaska gov/cred	n/project_info/_while	nroiect status ir	oformation regardi	ng smaller projec	rts can be found in	the
Depart	ment of Transportation & Public Facili	ies project sta	tus portal: http://dot.a	alaska.gov/projec	ts-status/ or by con	tacting the Divisi	on of Program De	velopment.		
ABS p	roject information from Final FY15 in S	B119 Ch 18	Begin:7/1/20	14 End: 6/30/20	19 HD: Anchora	ge Areawide (HD	) 11-27) Grant: No	ot Applicable		
	ligh School White Alice Communic	ation System	Site Clean-up (5090	05)						
IRIS A	R Type: TAH2		8-062-25 Orig. Yea			act: Mike Vigue (	,		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balanc ass) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0.00	6,299,500.00	6,299,500.00	0.00	6,299,500.00	0.00	0.00	6,299,500.00
1004	5061 / 1061 CIP Rcpts (Other)	0.0	0.00	903,000.00	903,000.00	0.00	903,000.00	0.00	0.00	903,000.00
'Estima	ed Revenues is Current Restricted Re	venue Budge	- Revenue Collected	d State	of Alaska			R	eleased Janua	ry 30, 2018

### **Capital Appropriation Status Report (1634)**

Aniak	High School White Alice Communica	tion System Site	Clean-up (5090	<b>(5)</b>						
IRIS A	R Type: TAH2	SLR: 14-018-06	2-25 Orig. Yea	ar: 2015 Term	Year: 2021 C	Contact: Mike Vigue (	907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origina Budge	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,497,500.00	0.00	2,497,500.00	2,031,632.47	460,062.80	5,804.73
	Total:	0.00	0.00	7,202,500.00	9,700,000.00	0.00	9,700,000.00	2,031,632.47	460,062.80	7,208,304.73

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Chena	Small Tracts Road, Multi-Use Path C	onstruction (59110)								
IRIS A	R Type: TAH3	SLR: 14-018-062-2	B Orig. Yea	r: 2015 Term Y	/ear: 2021 Cor	ntact: Mike Vigue (9	07) 465-4070		Trai	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	979,957.28	0.00	20,042.72

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable Begin: 7/1/2014 End: 6/30/2019

King C	Cove Road - Izembek (40532)									
IRIS A	R Type: TAH4	SLR: 14-018-062-3	Orig. Yea	r: 2015 Term	Year: 2021 Conta	ct: Mike Vigue (	907) 465-4070		Tra	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	18,900,000.00	18,900,000.00	0.00	18,900,000.00	0.00	0.00	18,900,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,100,000.00	0.00	2,100,000.00	122,947.81	1,975,795.39	1,256.80
	Total:	0.00	0.00	18,900,000.00	21,000,000.00	0.00	21,000,000.00	122,947.81	1,975,795.39	18,901,256.80

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

Pittma	n Road Rehabilitation and Resurfacin	g (59190)								
IRIS A	R Type: TAH5	SLR: 14-018-062-31	Orig. Year	r: 2015 Term \	/ear: 2021 C	ontact: Mike Vigue (9	907) 465-4070		Trai	nsportation (25)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,719,346.72	280,653.28	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Big Lake/Point McKenzie (10) Grant: Not Applicable

# **Capital Appropriation Status Report (1634)**

ILIO Y	c Safety, Congestion, Mitigation and		•	•	2045 T	Vanu 2004 - Ct-	at. Miles Misses	(007) 405 4070		Tue	nonortation (25
	AR Type: TAH6		: 14-018-06 Balance	32-33 Orig. Yea Revenue	ar: 2015 Term Estimated		ct: Mike Vigue (	907) 465-4070 Current	Actual	ıra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0		Forward	Collected	Revenues*	Original Budget	Budget Reserve	Budget		Encumbrances	Unobligated
1004		,	0.00	0.00	0.00	790,000.00	0.00	790,000.00	332,635.93	315,809.77	141,554.30
Proje	ct status information for this project ca	n be fou	nd in the D	epartment of Tra	nsportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS	project information from Final FY15 in	SB119 (	Ch 18	Begin:7/1/20	014 End: 6/30/20	19 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	•		
Dalto	n Corridor Surface Repairs (50785)										
IRIS A	AR Type: TAH8	SLR:	: 14-018-06	3-05 Orig. Yea	ar: 2015 Term	Year: 2021 Conta	ct: Mike Vigue (	(907) 465-4070		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	1,617,738.15	3,378,510.37	3,751.48
Depa	lled information for major Northern Reg irtment of Transportation & Public Faci	lities pro	ject status	portal: http://dot.	alaska.gov/projec	ts-status/ or by cont	acting the Divis	ion of Program De	velopment.		ne
	project information from Final FY15 in				014 End: 6/30/20		traits/Interior Vil	lages (HD 39) Gr	ant: Not Applicab	le 	
	horse Airport Rescue and Fire Fight AR Type: TAH9	•	ow Remova : 14-018-06		ı <b>ilding Expansio</b> ı ar: 2015 Term`	` '	ct: Mike Vigue (	(007) 465 4070		Tra	nsportation (2
	at type. Talls		Balance	Revenue	Estimated	Original	Budget	Current	Actual	IIa	nsportation (2)
Fund	IRIS Rev Type / OMB Fund Code (C		Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	7,207,045.56	842,954.44	8,050,000.00	0.00	8,050,000.00	8,049,783.71	216.29	0.00
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	568,577.00	0.00	568,577.00	566,398.91	2,178.09	0.00
	Total:		0.00	7,207,045.56	842,954.44	8,618,577.00	0.00	8,618,577.00	8,616,182.62	2,394.38	0.00
	led information for major Northern Reg irtment of Transportation & Public Faci									can be found in the	ne
ABS	project information from Final FY15 in	SB119 (	Ch 18	Begin:7/1/20	014 End: 6/30/20	19 HD: Arctic (HI	O 40) Grant: No	ot Applicable			
	au Access (41670)									_	
IRIS A	AR Type: TAHA		: 14-018-06	Ü			ct: Mike Vigue (	,		Tra	nsportation (25
	IRIS Rev Type / OMB Fund Code (0		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	marter typer emb tana eede (	7.0.00						- 3 - 3			30.000.000.00
Fund 1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00
Fund 1004 Detai	iled information for major Southcoast F		rojects can	be found at: http	o://dot.alaska.gov/	/sereg/projects/inde	x.shtml while pr	oject status inform	ation regarding s		
Fund 1004 Detai the D	led information for major Southcoast Repartment of Transportation & Public Repartment	acilities	rojects can s project sta	be found at: http://	o://dot.alaska.gov/pro	/sereg/projects/inde	x.shtml while procontacting the D	oject status inform	ation regarding s		
Fund 1004 Detai the D	iled information for major Southcoast F	Facilities SB119 (	rojects can s project sta	be found at: http://	o://dot.alaska.gov/	/sereg/projects/inde	x.shtml while procontacting the D	oject status inform	ation regarding s		
Fund 1004 Detai the D ABS	led information for major Southcoast Repartment of Transportation & Public Reproject information from Final FY15 in	SB119 (	rojects can s project sta Ch 18	be found at: http://	o://dot.alaska.gov/ dot.alaska.gov/pro 014 End:6/30/20	/sereg/projects/inde ojects-status/ or by o 19 HD: Juneau A	x.shtml while procontacting the D	oject status inform livision of Progran I-32) Grant: Not A	ation regarding s	smaller projects ca	n be found in
Fund 1004 Detai the D ABS	eled information for major Southcoast Repartment of Transportation & Public Reproject information from Final FY15 in  Arm Bridge Project Development (50)	SB119 ( S677) SLR:	rojects can s project sta Ch 18	be found at: http:// tus portal: http:// Begin:7/1/20	o://dot.alaska.gov/ dot.alaska.gov/pro 014 End:6/30/20	/sereg/projects/inde ojects-status/ or by o 19 HD: Juneau A	x.shtml while proportion the Darenwide (HD 34)	oject status inform livision of Progran I-32) Grant: Not A	ation regarding so	smaller projects ca	

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

Released January 30, 2018 Page 569 of 673

# **Capital Appropriation Status Report (1634)**

IDIC /	Arm Bridge Project Development (566 AR Type: TAHB	SLR: 14-018-0	162 12 Oria Va	ar: 2015 Tarm	Year: 2021 Conta	act: Miles Vieus	(007) 465 4070		Tra	nsportation (2
IKIO F	AN Type. TARIB	Balance	Revenue	ar: 2015 Term Estimated	Original	act: Mike Vigue Budget	(907) 465-4070 Current	Actual	IIa	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.0
	Total:	0.00	1,672,496.02	48,327,503.98	55,000,000.00	0.00	52,500,000.00	1,677,876.02	12,548,657.44	38,273,466.5
This p	project is proposed to be reappropriated	to the commuter	rail conccept in t	he Governor's FY	2019 budget reque	st.				
ABS	project information from Final FY15 in S	B119 Ch 18	Begin:7/1/20	014 End: 6/30/20	19 HD: Anchora	ge Areawide (HI	D 11-27) Grant: No	ot Applicable		
•	ct Acceleration Account (54136)									
IRIS A	AR Type: TAHD	SLR: 14-018-0	_		Year: 2021 Conta	_			Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	181,490.00	0.00	181,490.00	0.00	0.00	181,490.00
Proje	ect status information for this project can	be found in the [	Department of Tra	nsportation & Pul	olic Facilities projec	t status portal: h	ttp://dot.alaska.gov	v/projects-status	,	
-	project information from Final FY15 in S		·	014 End:6/30/20		•	ant: Not Applicable			
State	wide Rural Airport Safety Improveme	nts (42072)				<u> </u>				
	AR Type: TAHF	SLR: 14-018-0	)63-19 Orig. Yea	ar: 2015 Term	Year: 2021 Conta	act: Mike Vigue	(907) 465-4070		Tra	nsportation (2
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cl		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	108,133.75	41,866.25	0.00
Proje	ct status information for this project can	be found in the [	Department of Tra	nsportation & Pul	olic Facilities projec	t status portal: h	ttp://dot.alaska.gov	v/projects-status	1	
ABS	project information from Final FY15 in S	B119 Ch 18	Begin: 7/1/20	014 End: 6/30/20	19 HD: Statewid	le (HD 1-40) Gr	ant: Not Applicable	<b>:</b>		
Capit	al Improvement Program Equipment	Replacement (3	2534)							
IRIS A	AR Type: TAHJ	SLR: 14-018-0	063-29 Orig. Yea	ar: 2015 Term	Year: 2021 Conta	act: Mike Vigue	(907) 465-4070		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,460,799.61	3,539,200.39	5,000,000.00	0.00	5,000,000.00	4,011,029.40	988,970.60	0.00
Droio	ect status information for this project can	be found in the [	Department of Tra	nsportation & Pul	olic Facilities projec	t status portal: h	ttp://dot.alaska.gov	v/projects-status	1	
	project information from Final FY15 in S		·	014 End: 6/30/20		·	ant: Not Applicable			
-		•								
ABS	gency and Non-Routine Repairs (306		162 22 Orig Vo	ar: 2015 Term	Year: 2021 Conta	act: Mike Vigue	(907) 465-4070		Tra	nsportation (2
ABS	gency and Non-Routine Repairs (306) AR Type: TAHK	SLR: 14-018-0	_							
ABS		Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

# **Capital Appropriation Status Report (1634)**

	Equipment Fleet Replacement (3062)	· •	) Orie Veen	. 2045 Tame \	(a.a., 2024 - Canta	.t. N4:1 \/: /	007) 405 4070		Tro	nonortation (2E
IKIS A	R Type: TAHL	SLR: 14-018-064-03 Balance	3 Orig. Year: Revenue	Estimated	ear: 2021 Contac Original	t: Mike Vigue ( Budget	907) 465-4070 Current	Actual	Ira	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	14,819,295.39	180,704.61	0.00
Projec	t status information for this project can	be found in the Depar	tment of Trans	sportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov	/projects-status/	1	
ABS p	roject information from Final FY15 in S	B119 Ch 18	Begin:7/1/2014	4 End: 6/30/20	19 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable			
Enviro	nmental Protection Agency Class V	Injection Well Comp	iance/Remed	liation Project (	50790)					
IRIS A	R Type: TAHM	SLR: 14-018-064-0	J			t: Mike Vigue (			Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	938,800.00	0.00	938,800.00	870,904.86	67,895.14	0.00
Projec	t status information for this project can	be found in the Depar	tment of Trans	sportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov	/projects-status/	1	
ABS p	roject information from Final FY15 in S	B119 Ch 18	Begin:7/1/2014	4 End: 6/30/20	19 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable			
Statev	ride - Off-System Bridge Rehabilitati	on/Replacement for	State and Loc	al Bridges (540	91)					
IRIS A	R Type: TAHN	SLR: 14-018-064-09	•	: 2015 Term \		t: Mike Vigue (			Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00
Projec	t status information for this project can	be found in the Depar	tment of Trans	sportation & Pub	ic Facilities project	status portal: ht	tp://dot.alaska.gov	/projects-status/	,	
ABS p	roject information from Final FY15 in S	B119 Ch 18	Begin:7/1/2014	4 End: 6/30/20	19 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable			
Alaska	Mobility Coalition - Public and Com	nmunity Transportation	n State Matc	h (52032)						
IRIS A	R Type: TAHS	SLR: 14-018-064-1	- 3			t: Mike Vigue (	,		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	937,050.57	62,175.59	773.84
Projec	t status information for this project can	be found in the Depar	tment of Trans	sportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov	/projects-status/	,	
ABS p	roject information from Final FY15 in S	B119 Ch 18	Begin:7/1/201	4 End: 6/30/20	19 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable			
Coope	rative Reimbursable Projects (3137	5)								
IRIS A	R Type: TAHT	SLR: 14-018-064-2	J			t: Mike Vigue (	,		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	9,800.00	268,686.71	4,721,513.29
1004	5108 / 1108 Stat Desig (Other)	0.00		12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	2,257.50	11,997,742.50
	Total:	0.00		17,000,000.00	17,000,000.00	0.00	17,000,000.00	9,800.00	270,944.21	16,719,255.79
Danian	t status information for this project can	be found in the Depar	tment of Trans	sportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov	/projects-status/	,	
Projec							1	1		

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

Released January 30, 2018 Page 571 of 673

ransportation (2	Tran		(007) 4CE 4070	act. Miles Misses				D. 11 010 0	l ci	Federa
ransportation (2	IIai	Actual	(907) 465-4070 Current	act: Mike Vigue Budget	Year: 2021 Cont Original	Estimated	064-24 Orig. Yea Revenue	R: 14-018-0 Balance	SL SL	IKIS AI
s Unobligate	Encumbrances	Expenses	Budget	Reserve	Budget	Revenues*	Collected	Forward	e / OMB Fund Code (Class)	Fund
1 279,595.8	6,080,690.81	18,639,713.31	25,000,000.00	0.00	25,000,000.00	6,360,545.78	18,639,454.22	0.00	Fed Rcpts (Fed)	1004
	1	v/projects-status/	ttp://dot.alaska.go	t status portal: h	lic Facilities proje	nsportation & Put	Department of Tra	ound in the [	ation for this project can be for	Projec
		е	ant: Not Applicable	de (HD 1-40) Gr	19 HD: Statewi	14 End: 6/30/20	Begin:7/1/20	9 Ch 18	ion from Final FY15 in SB119	ABS p
ransportation (2	Trar		(907) 465-4070	act: Mike Vigue	Year: 2021 Cont	ar: 2015 Term	064-26 Orig. Yea	R: 14-018-0	Projects (38424)	Federa IRIS A
s Unobligate	Encumbrances	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	e / OMB Fund Code (Class)	Fund
8 2,035.1	4,592,169.08	5,405,795.78	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	Fed Rcpts (Fed)	1004
	1	v/projects-status/	ttp://dot.alaska.go	t status portal: h	lic Facilities proje	nsportation & Pub	Department of Tra	ound in the [	ation for this project can be for	Projec
		÷	ant: Not Applicable	de (HD 1-40) Gr	19 HD: Statewi	14 End: 6/30/20	Begin:7/1/20	9 Ch 18	ion from Final FY15 in SB119	ABS p
									inistration Grants (30643)	Federa
								D 44 040 0		IRIS A
ransportation (2	Trar		(907) 465-4070	act: Mike Vigue	Year: 2021 Conf	ar: 2015 Term	)64-28 Orig. Yea	R: 14-018-0	V SL	II VIO A
		Actual Expenses	Current	Budget	Original	ar: 2015 Term` Estimated Revenues*	064-28 Orig. Yea Revenue Collected	Balance		
s Unobligate	Encumbrances 2,374,898.96	Actual Expenses 7,258,424.50		_		Estimated	Revenue		v SL e / OMB Fund Code (Class) Fed Ropts (Fed)	Fund 1004
s Unobligate	Encumbrances 2,374,898.96	7,258,424.50	Current Budget 10,000,000.00	Budget Reserve	Original Budget 10,000,000.00	Estimated Revenues* 2,909,337.79	Revenue Collected 7,090,662.21	Balance Forward 0.00	e / OMB Fund Code (Class) Fed Rcpts (Fed)	Fund 1004
s Unobligate	Encumbrances 2,374,898.96	Expenses 7,258,424.50 v/projects-status/	Current Budget 10,000,000.00 ttp://dot.alaska.go	Budget Reserve 0.00	Original Budget 10,000,000.00	Estimated Revenues* 2,909,337.79 Insportation & Pub	Revenue Collected 7,090,662.21 Department of Tra	Balance Forward 0.00 ound in the I	e / OMB Fund Code (Class) Fed Rcpts (Fed) ation for this project can be for	Fund 1004 Projec
s Unobligate	Encumbrances 2,374,898.96	Expenses 7,258,424.50 v/projects-status/	Current Budget 10,000,000.00	Budget Reserve 0.00	Original Budget 10,000,000.00	Estimated Revenues* 2,909,337.79	Revenue Collected 7,090,662.21 Department of Tra	Balance Forward 0.00 ound in the I	e / OMB Fund Code (Class) Fed Rcpts (Fed) ation for this project can be for	Fund 1004 Projec ABS p
s Unobligate 6 366,676.5	Encumbrances 2,374,898.96	Expenses 7,258,424.50 v/projects-status/	Current Budget 10,000,000.00 ttp://dot.alaska.go ant: Not Applicable	Budget Reserve 0.00 et status portal: h de (HD 1-40) Gr	Original Budget 10,000,000.00 lic Facilities project 19 HD: Statewi	Estimated Revenues* 2,909,337.79 Insportation & Put 14 End:6/30/20	Revenue Collected 7,090,662.21 Department of Tra Begin:7/1/20	Balance Forward 0.00 ound in the I	e / OMB Fund Code (Class) Fed Rcpts (Fed) ation for this project can be for from Final FY15 in SB119 State Match (6896)	Fund 1004 Projec ABS p
s Unobligate 6 366,676.5	Encumbrances 2,374,898.96	Expenses 7,258,424.50 v/projects-status/	Current Budget 10,000,000.00 ttp://dot.alaska.go ant: Not Applicable	Budget Reserve 0.00	Original Budget 10,000,000.00 lic Facilities project 19 HD: Statewi	Estimated Revenues* 2,909,337.79 Insportation & Put 14 End:6/30/20	Revenue Collected 7,090,662.21 Department of Tra Begin:7/1/20	Balance Forward 0.00 bund in the I	e / OMB Fund Code (Class) Fed Rcpts (Fed) ation for this project can be for from Final FY15 in SB119 State Match (6896)	Fund 1004 Projec ABS p
s Unobligate 6 366,676.5  Transportation (2	Encumbrances 2,374,898.96	Expenses 7,258,424.50 v/projects-status/	Current Budget 10,000,000.00 ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current	Budget Reserve 0.00 et status portal: h de (HD 1-40) Gr act: Mike Vigue Budget	Original Budget 10,000,000.00 dic Facilities project 19 HD: Statewi Year: 2021 Cont Original	Estimated Revenues*  2,909,337.79  Insportation & Put 14 End: 6/30/20  ar: 2015 Term Estimated	Revenue Collected 7,090,662.21 Department of Tra Begin:7/1/20 064-31 Orig. Yea Revenue	Balance Forward 0.00 bund in the I 9 Ch 18 R: 14-018-0 Balance	re / OMB Fund Code (Class) Fed Rcpts (Fed) ation for this project can be for from Final FY15 in SB119 State Match (6896)	Fund 1004 Projec ABS p Federa
s Unobligate 6 366,676.5  Transportation (2	Encumbrances 2,374,898.96  Tran  Encumbrances 4,995,776.57	Expenses 7,258,424.50 v/projects-status/e  Actual Expenses 6,639,049.41	Current Budget 10,000,000.00 ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget 11,700,000.00	Budget Reserve 0.00 et status portal: h de (HD 1-40) Gr act: Mike Vigue Budget Reserve 0.00	Original Budget  10,000,000.00  lic Facilities project 19 HD: Statewi  Year: 2021 Contoriginal Budget  11,700,000.00	Estimated Revenues* 2,909,337.79 Insportation & Put 14 End: 6/30/20 Instruction Estimated Revenues* 0.00	Revenue Collected 7,090,662.21 Department of Tra Begin: 7/1/20 064-31 Orig. Yea Revenue Collected 0.00	Balance Forward 0.00 bund in the E 9 Ch 18 R: 14-018-0 Balance Forward 0.00	e / OMB Fund Code (Class) Fed Rcpts (Fed) ation for this project can be for from Final FY15 in SB119 State Match (6896) SL e / OMB Fund Code (Class) G/F Match (UGF)	Fund 1004 Projec ABS p Federa IRIS AI Fund 1004
s Unobligate 6 366,676.5  Transportation (2	Encumbrances 2,374,898.96  Tran  Encumbrances 4,995,776.57	Expenses 7,258,424.50  v/projects-status/ e  Actual Expenses 6,639,049.41  v/projects-status/	Current Budget 10,000,000.00 ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget 11,700,000.00	Budget Reserve 0.00 et status portal: h de (HD 1-40) Gr act: Mike Vigue Budget Reserve 0.00 et status portal: h	Original Budget  10,000,000.00  lic Facilities project 19 HD: Statewi  Year: 2021 Contoriginal Budget  11,700,000.00  lic Facilities project	Estimated Revenues* 2,909,337.79 Insportation & Put 14 End: 6/30/20 Instruction Estimated Revenues* 0.00	Revenue Collected 7,090,662.21 Department of Tra Begin: 7/1/20 064-31 Orig. Yea Revenue Collected 0.00 Department of Tra	Balance Forward  0.00  Dund in the E C Ch 18  R: 14-018-0 Balance Forward  0.00  Dund in the E	e / OMB Fund Code (Class) Fed Rcpts (Fed) ation for this project can be for from Final FY15 in SB119 State Match (6896) SL e / OMB Fund Code (Class)	Fund 1004 Project ABS p Federa IRIS All Fund 1004 Project
s Unobligate 6 366,676.5  Transportation (2	Encumbrances 2,374,898.96  Tran  Encumbrances 4,995,776.57	Expenses 7,258,424.50  v/projects-status/ e  Actual Expenses 6,639,049.41  v/projects-status/	Current Budget  10,000,000.00  ttp://dot.alaska.gov ant: Not Applicable  (907) 465-4070 Current Budget  11,700,000.00	Budget Reserve 0.00 et status portal: h de (HD 1-40) Gr act: Mike Vigue Budget Reserve 0.00 et status portal: h	Original Budget  10,000,000.00  lic Facilities project 19 HD: Statewi  Year: 2021 Contoriginal Budget  11,700,000.00  lic Facilities project	Estimated Revenues* 2,909,337.79 Insportation & Put 14 End: 6/30/20 Insportation & Term Estimated Revenues* 0.00 Insportation & Put 15 Put 16	Revenue Collected 7,090,662.21 Department of Tra Begin: 7/1/20 064-31 Orig. Yea Revenue Collected 0.00 Department of Tra	Balance Forward  0.00  Dund in the E C Ch 18  R: 14-018-0 Balance Forward  0.00  Dund in the E	e / OMB Fund Code (Class) Fed Ropts (Fed) ation for this project can be for from Final FY15 in SB115 State Match (6896) SL e / OMB Fund Code (Class) G/F Match (UGF) ation for this project can be for	Fund 1004 Projec ABS p Federa IRIS AI Fund 1004 Projec ABS p
s Unobligate 6 366,676.5  Transportation (2	Encumbrances 2,374,898.96  Tran Encumbrances 4,995,776.57	Expenses 7,258,424.50  v/projects-status/e  Actual Expenses 6,639,049.41  v/projects-status/e	Current Budget  10,000,000.00  ttp://dot.alaska.gov ant: Not Applicable  (907) 465-4070 Current Budget  11,700,000.00  ttp://dot.alaska.gov ant: Not Applicable  (907) 465-4070	Budget Reserve 0.00 et status portal: h de (HD 1-40) Gr act: Mike Vigue Budget Reserve 0.00 et status portal: h	Original Budget  10,000,000.00  Dic Facilities project  HD: Statewi  Year: 2021 Conto  Original Budget  11,700,000.00  Dic Facilities project  HD: Statewi  Year: 2021 Conto	Estimated Revenues* 2,909,337.79 Insportation & Put 14 End: 6/30/20 Insportation & Term Estimated Revenues* 0.00 Insportation & Put 14 End: 6/30/20 Insportation & Put 14 End: 6/30/20 Insportation & Term Insportation & Put 14 End: 6/30/20 Insportation & Term Insportation & Put 14 End: 6/30/20 Insportation & Term Insportation & Put 14 End: 6/30/20 Insportation & Term Insportation & Ter	Revenue Collected 7,090,662.21 Department of Tra Begin: 7/1/20 064-31 Orig. Yea Revenue Collected 0.00 Department of Tra Begin: 7/1/20	Balance Forward  0.00  Dund in the E CH 18  R: 14-018-0  Balance Forward  0.00  Dund in the E CH 18  R: 14-018-0  CH 18	e / OMB Fund Code (Class) Fed Rcpts (Fed) ation for this project can be for form Final FY15 in SB119 State Match (6896) SL e / OMB Fund Code (Class) G/F Match (UGF) ation for this project can be form from Final FY15 in SB119 y State Match (32609)	Fund 1004 Projec ABS p Federa IRIS AI Fund 1004 Projec ABS p
s Unobligate 6 366,676.5  Transportation (2 5 Unobligate 7 65,174.0	Encumbrances 2,374,898.96  Tran Encumbrances 4,995,776.57	Expenses 7,258,424.50  v/projects-status/ e  Actual Expenses 6,639,049.41  v/projects-status/	Current Budget  10,000,000.00  ttp://dot.alaska.go ant: Not Applicable  (907) 465-4070 Current Budget  11,700,000.00  ttp://dot.alaska.go ant: Not Applicable	Budget Reserve  0.00  It status portal: h de (HD 1-40) Gr  act: Mike Vigue Budget Reserve  0.00  It status portal: h de (HD 1-40) Gr	Original Budget  10,000,000.00  lic Facilities projet  19 HD: Statewi  Year: 2021 Cont Original Budget  11,700,000.00  lic Facilities projet  19 HD: Statewi	Estimated Revenues*  2,909,337.79  Insportation & Put 14 End: 6/30/20  ar: 2015 Term Estimated Revenues*  0.00  Insportation & Put 14 End: 6/30/20	Revenue Collected 7,090,662.21 Department of Tra Begin: 7/1/20 064-31 Orig. Yea Revenue Collected 0.00 Department of Tra Begin: 7/1/20	Balance Forward  0.00  Dund in the E C Ch 18  R: 14-018-0 Balance Forward  0.00  Dund in the E C Ch 18	e / OMB Fund Code (Class) Fed Rcpts (Fed) ation for this project can be for form Final FY15 in SB119 State Match (6896) SL e / OMB Fund Code (Class) G/F Match (UGF) ation for this project can be form from Final FY15 in SB119 y State Match (32609)	Fund 1004 Projec ABS p Federa IRIS AI Fund 1004 Projec ABS p Federa

_	ay Safety Grants Program (33485) R Type: TAHZ	SLR: 14-018-0	OSE DA Orig Voc	or: 2015 Torm	Voor: 2024 Cont	ract. Mika Vigua	(007) 465 4070		Trai	nsportation (25
IKIS A	K Type. IAnz					act: Mike Vigue (	,	A a4a1	IIa	isportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00
Projec	t status information for this project can	be found in the [	Department of Trai	nsportation & Put	olic Facilities projec	ct status portal: h	ttp://dot.alaska.go	v/projects-status	/	
ABS p	roject information from Final FY15 in S	B119 Ch 18	Begin:7/1/20	14 End: 6/30/20	19 HD: Statewi	de (HD 1-40) Gra	ant: Not Applicable	е		
	Federal Program Match (41923)									
IRIS A	R Type: TAJ0	SLR: 14-018-0	)65-06 Orig. Yea	ar: 2015 Term	Year: 2021 Cont	act: Mike Vigue (	(907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	206,712.85	14,062.25	979,224.90
ABS p	t status information for this project can roject information from Final FY15 in S vide Safety Program (34018)		•	14 End: 6/30/20		•	ant: Not Applicable			
	R Type: TAJ1	SLR: 14-018-0	065-08 Orig. Yea	ar: 2015 Term	Year: 2021 Cont	act: Mike Vigue (	907) 465-4070		Tra	nsportation (25)
	<b>3</b> 1	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,314,654.99	4,185,345.01	21,500,000.00	0.00	21,500,000.00	18,164,110.16	892,208.19	2,443,681.65
Projec	t status information for this project can	be found in the [	Department of Trai	nsportation & Pub	olic Facilities projec	ct status portal: h	ttp://dot.alaska.go	v/projects-status	/	
ABS p	roject information from Final FY15 in S	B119 Ch 18	Begin:7/1/20	14 End: 6/30/20	19 HD: Statewi	de (HD 1-40) Gra	ant: Not Applicable	е		
Alaska	a International Airport System - Cont	ingency Funds (	(47810)							
IRIS A	R Type: TAJ3	SLR: 14-018-0	)65-11 Orig. Yea	ar: 2015 Term	Year: 2021 Cont	act: Mike Vigue (	(907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	327,874.95	3,672,125.05	4,000,000.00	0.00	4,000,000.00	1,183,150.49	877,402.24	1,939,447.27
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,000,000.00	0.00	7,500,000.00	1,309,315.23	2,676,116.58	3,514,568.19
	Total:	0.00	327,874.95	3,672,125.05	5,000,000.00	0.00	11,500,000.00	2,492,465.72	3,553,518.82	5,454,015.46
Projec	t status information for this project can	be found in the [	Department of Trai	nsportation & Pub	olic Facilities projec	ct status portal: h	ttp://dot.alaska.go	v/projects-status	/	
	roject information from Final FY15 in S			14 End: 6/30/20		de (HD 1-40) Gra				

## **Capital Appropriation Status Report (1634)**

	er - Airport Improvements (57841) R Type: TAJ4	CI D.	14-018-06	65-14 Orig. Yea	r: 2015 Torm	∕ear: 2021 Conta	ct: Mike Vigue (	007) 465 4070		Trai	nsportation (25
INIO A	ik Type. 1A34		14-016-00 Balance	S-14 Ong. rea Revenue			υ ,	907) 465-4070 Current	Actual	IIai	isportation (25
Fund	IRIS Rev Type / OMB Fund Code (	_	orward	Collected	Estimated Revenues*	Original Budget	Budget Reserve	Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	3,231,759.95	1,618,240.05	4,850,000.00	0.00	4,850,000.00	4,662,500.00	187,500.00	0.00
	ed information for major Northern Rettment of Transportation & Public Fac									can be found in th	е
ABS p	project information from Final FY15 in	SB119 Ch	h 18	Begin:7/1/20	14 End: 6/30/20	19 HD: Arctic (HI	D 40) Grant: No	t Applicable			
Aniak	- Airport Improvements (41708)										
IRIS A	R Type: TAJ5	SLR:	14-018-06	5-16 Orig. Yea	r: 2015 Term `	ear: 2021 Conta	ct: Mike Vigue (	907) 465-4070		Trai	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	1,800,000.00
Depar ABS p	ed information for major Central Regitment of Transportation & Public Factoroject information from Final FY15 in	ilities proje	ect status	portal: http://dot.a		s-status/ or by cont	acting the Divisi		velopment.	ets can be found in	tne
Depar ABS p	tment of Transportation & Public Fac project information from Final FY15 in	ilities proje	ect status	portal: http://dot.a	alaska.gov/project	s-status/ or by cont	acting the Divisi	on of Program De	velopment.	ets can be found in	tne
ABS p	tment of Transportation & Public Fac	ilities proje SB119 Ch SLR:	ect status h 18 14-018-06	portal: http://dot.a Begin:7/1/20 65-18 Orig. Yea	alaska.gov/project 14 End:6/30/20 ar: 2015 Term`	s-status/ or by cont 19 HD: Dillinghar /ear: 2021 Conta	acting the Division (HD 3 act: Mike Vigue (	on of Program De 36) Grant: Not Ap 907) 465-4070	velopment. plicable		
ABS p	tment of Transportation & Public Fac project information from Final FY15 in w - Airport Runway Repair (58636)	ilities proje SB119 Ch SLR:	ect status h 18	portal: http://dot.a Begin:7/1/20	alaska.gov/project 14 End:6/30/20	s-status/ or by cont	acting the Division	on of Program De 36) Grant: Not Ap	velopment.		nsportation (25
ABS p Barrov IRIS A	tment of Transportation & Public Fac project information from Final FY15 in w - Airport Runway Repair (58636) R Type: TAJ6	ilities proje SB119 Ch SLR:	ect status h 18 14-018-06 Balance	portal: http://dot.a Begin:7/1/20 35-18 Orig. Yea Revenue	alaska.gov/project 14 End:6/30/20 ar: 2015 Term \ Estimated	s-status/ or by cont 19 HD: Dillinghar /ear: 2021 Conta Original	acting the Division m/Illiamna (HD 3 contract: Mike Vigue (HB Budget	on of Program De 36) Grant: Not Ap 907) 465-4070 Current	velopment. plicable  Actual	Trai	nsportation (25 Unobligated 0.62
Barrov IRIS A Fund 1004 Detaile	rtment of Transportation & Public Fac project information from Final FY15 in w - Airport Runway Repair (58636) R Type: TAJ6 IRIS Rev Type / OMB Fund Code (	SLR:  BClass)  Bigion project	14-018-06 Balance Forward 0.00 cts can be	portal: http://dot.a Begin:7/1/20 65-18 Orig. Yea Revenue Collected 3,550,012.80 found at: http://d	alaska.gov/project 14 End:6/30/20 ar: 2015 Term  Estimated Revenues* 449,987.20 dot.alaska.gov/nre	s-status/ or by cont 19 HD: Dillinghar Year: 2021 Conta Original Budget 4,000,000.00	acting the Division/Illiamna (HD 3) act: Mike Vigue (in Budget Reserve 0.00 actions of the Budget Reserve 0.00	on of Program De Ge) Grant: Not Ap Ge) 465-4070 Current Budget 4,000,000.00  rmation regarding	velopment. plicable  Actual Expenses 3,661,530.99  smaller projects	Train Encumbrances 338,468.39	nsportation (25 Unobligated 0.62
ABS p Barrov IRIS A  Fund 1004 Detaile Depar	tment of Transportation & Public Fac project information from Final FY15 in w - Airport Runway Repair (58636) R Type: TAJ6  IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed)	SLR:  SLR:  BClass)  Gion projectilities projectilities projectilities	14-018-06 Balance Forward 0.00  cts can be ect status	portal: http://dot.a Begin: 7/1/20 65-18 Orig. Yea Revenue Collected 3,550,012.80 found at: http://dot.a portal: http://dot.a	alaska.gov/project 14 End:6/30/20 ar: 2015 Term  Estimated Revenues* 449,987.20 dot.alaska.gov/nre	s-status/ or by cont 19 HD: Dillinghar /ear: 2021 Conta Original Budget 4,000,000.00 eg/projects/ while pr s-status/ or by cont	acting the Division/Illiamna (HD 3) act: Mike Vigue (in Budget Reserve 0.00 actions of the Budget Reserve 0.00	on of Program De 66) Grant: Not Ap 907) 465-4070 Current Budget 4,000,000.00 rmation regarding on of Program De	velopment. plicable  Actual Expenses 3,661,530.99  smaller projects	Train Encumbrances 338,468.39	nsportation (25 Unobligated 0.62
Barrov IRIS A Fund 1004 Detail Depar ABS p	tment of Transportation & Public Factoroject information from Final FY15 in w - Airport Runway Repair (58636) R Type: TAJ6  IRIS Rev Type / OMB Fund Code (45002 / 1002 Fed Rcpts (Fed))  ed information for major Northern Rectment of Transportation & Public Factorojects (Fed)	SLR:  SLR:  BClass)  Gion projectilities projectili	14-018-06 Balance Forward 0.00  cts can be ect status	portal: http://dot.a Begin: 7/1/20 65-18 Orig. Yea Revenue Collected 3,550,012.80 found at: http://dot.a portal: http://dot.a	alaska.gov/project 14 End:6/30/20  ar: 2015 Term  Estimated Revenues* 449,987.20  dot.alaska.gov/project	s-status/ or by cont 19 HD: Dillinghar /ear: 2021 Conta Original Budget 4,000,000.00 eg/projects/ while pr s-status/ or by cont	acting the Division/Illiamna (HD 3) Ict: Mike Vigue (I) Budget Reserve 0.00 Iroject status infolacting the Division	on of Program De 66) Grant: Not Ap 907) 465-4070 Current Budget 4,000,000.00 rmation regarding on of Program De	velopment. plicable  Actual Expenses 3,661,530.99  smaller projects	Train Encumbrances 338,468.39	nsportation (25 Unobligated 0.62
Barrov IRIS A Fund 1004 Detail Depar ABS p Barrov	trent of Transportation & Public Factoroject information from Final FY15 in w - Airport Runway Repair (58636) R Type: TAJ6  IRIS Rev Type / OMB Fund Code (45002 / 1002 Fed Rcpts (Fed))  ed information for major Northern Rettment of Transportation & Public Factoroject information from Final FY15 in	SLR:  SLR:  BClass)  Gion projectilities projectili	14-018-06 Balance Forward 0.00  cts can be ect status	portal: http://dot.a Begin: 7/1/20 65-18 Orig. Yea Revenue Collected 3,550,012.80 found at: http:// portal: http://dot.a Begin: 7/1/20	alaska.gov/project 14 End:6/30/20 ar: 2015 Term Estimated Revenues* 449,987.20 dot.alaska.gov/project 14 End:6/30/20	s-status/ or by cont 19 HD: Dillinghar /ear: 2021 Conta Original Budget 4,000,000.00 eg/projects/ while pr s-status/ or by cont 19 HD: Arctic (HI	acting the Division/Illiamna (HD 3) Ict: Mike Vigue (I) Budget Reserve 0.00 Iroject status infolacting the Division	on of Program De 66) Grant: Not Ap 907) 465-4070 Current Budget 4,000,000.00  rmation regarding on of Program De t Applicable	velopment. plicable  Actual Expenses 3,661,530.99  smaller projects	Encumbrances 338,468.39 can be found in th	Unobligated 0.62
Barrov IRIS A Fund 1004 Detail Depar ABS p Barrov	trent of Transportation & Public Factoroject information from Final FY15 in w - Airport Runway Repair (58636) R Type: TAJ6  IRIS Rev Type / OMB Fund Code (45002 / 1002 Fed Rcpts (Fed))  ed information for major Northern Registrent of Transportation & Public Factoroject information from Final FY15 in w - Chemical Storage Building (568)	SLR:  SLR:  BClass)  Gion projectilities projectili	ect status h 18  14-018-06 Balance Forward  0.00  cts can be ect status h 18	portal: http://dot.a Begin: 7/1/20 65-18 Orig. Yea Revenue Collected 3,550,012.80 found at: http:// portal: http://dot.a Begin: 7/1/20	alaska.gov/project 14 End:6/30/20 ar: 2015 Term Estimated Revenues* 449,987.20 dot.alaska.gov/project 14 End:6/30/20	s-status/ or by cont 19 HD: Dillinghar /ear: 2021 Conta Original Budget 4,000,000.00 eg/projects/ while pr s-status/ or by cont 19 HD: Arctic (HI	acting the Division/Illiamna (HD 3) Inct: Mike Vigue (HE) Budget Reserve 0.00 Iroject status infortacting the Division D 40) Grant: No	on of Program De 66) Grant: Not Ap 907) 465-4070 Current Budget 4,000,000.00  rmation regarding on of Program De t Applicable	velopment. plicable  Actual Expenses 3,661,530.99  smaller projects	Encumbrances 338,468.39 can be found in th	nsportation (25 Unobligated 0.62

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

### **Capital Appropriation Status Report (1634)**

Cold E	Bay - Approach Lighting System Repla	acement (56961)								
IRIS A	R Type: TAJ8	SLR: 14-018-065-2	2 Orig. Year	: 2015 Term Ye	ear: 2021 Contac	t: Mike Vigue (90	7) 465-4070		Tran	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	382,000.00	382,000.00	0.00	382,000.00	0.00	0.00	382,000.00

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

#### Cold Bay - Crosswind Runway Reconfiguration (58633)

		-,g									
ı	IRIS AI	R Type: TAJ9	SLR: 14-018-06	5-25 Orig. Yea	ar: 2015 Term '	Year: 2021 Conf	tact: Mike Vigue (9	07) 465-4070		Tra	nsportation (25)
F	Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
-		5002 / 1002 Fed Rcpts (Fed)	0.00	1,738,506.49	2,061,493.51	3,800,000.00	0.00	3,800,000.00	1,750,177.14	2,047,817.36	2,005.50

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

### Fairbanks International Airport - Advanced Project Design and Planning (56938)

raiiba	Fairbanks international Airport - Advanced Project Design and Plaining (50536)											
IRIS AR Type: TAJA		SLR: 14-018-065-27	Orig. Year	r: 2015 Term Ye	ar: 2021 Contac	t: Mike Vigue (90	7) 465-4070		Trar	sportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	25,750.00	0.00	25,750.00	620.00	25,130.00	0.00		

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Annual Im	provements (41528)
IDIC AD Tupos. TA ID	CLD: 14 010 00E 21

	anno mitornational / al port / annual mil	3. 3 T 3 ( 3 <u>-</u> 3 )								
IRIS AR Type: TAJB		SLR: 14-018-065-31	Orig. Year	: 2015 Term Ye	ar: 2021 Contac	ct: Mike Vigue (90	7) 465-4070		Trar	sportation (25)
	1510 5 5 4045 5 40 4 40	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	283,250.00	0.00	283,250.00	17,197.30	259,200.29	6,852.41

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

# **Capital Appropriation Status Report (1634)**

	nks International Airport - Environme		• •	•					_	
IRIS A	R Type: TAJC	SLR: 14-018	J			ct: Mike Vigue (	,		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	128,750.00	0.00	128,750.00	0.00	128,750.00	0.00
Depar	ed information for major Northern Regio tment of Transportation & Public Facilition roject information from Final FY15 in SE	es project stat	us portal: http://dot.a		s-status/ or by cont	acting the Divisi		velopment.	can be found in the	9
				4 Liid.0/30/20	19 TIB. T GII BGIIN	orticawide (FID	10) 614111.11017	фисавіс		
	nks International Airport - Equipment R Type: TAJD	SLR: 14-018	•	·· 2015 Term `	Year: 2021 Conta	ct: Mike Vigue (	907) 465-4070		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance	Revenue	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,053,750.00	0.00	1,053,750.00	0.00	1,053,750.00	1,053,750.00	0.00	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	325,750.00	0.00	325,750.00	90,173.72	234,916.28	660.00
	Total:	0.00	1,053,750.00	0.00	1,379,500.00	0.00	1,379,500.00	1,143,923.72	234,916.28	660.00
ABS p	tment of Transportation & Public Facilitie	3119 Ch 18	Begin:7/1/201	4 End: 6/30/20	19 HD: Fairbank	ŭ	on of Program De 1-5) Grant: Not A	•		
	nks International Airport - Facility Imp R Type: TAJE	•	Renovations and U <sub>l</sub> 3-066-10 Orig. Yea	• ,		ct: Mike Vigue (	007) 465 4070		Tran	sportation (2
IINIO A	it type. TAGE	Balance	_	Estimated	Original	Budget	907) 405-4070 Current	Actual	IIai	isportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	103,000.00	0.00	103,000.00	68,811.42	30,292.01	3,896.57
	ed information for major Northern Region tment of Transportation & Public Facilition								can be found in the	9
ABS p	roject information from Final FY15 in SE	3119 Ch 18	Begin:7/1/201	4 End: 6/30/20	19 HD: Fairbank	s Areawide (HD	1-5) Grant: Not A	pplicable		
	nks International Airport - Information			•					_	
IRIS A	R Type: TAJF	SLR: 14-018	· ·			ct: Mike Vigue (	,	Actual	Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	30,900.00	0.00	30,900.00	6,013.75	24,886.25	0.00
Detail	ed information for major Northern Region	n nroiects can	he found at: http://d	ot alaska gov/pr	ea/projects/ while p	niect status info	rmation regarding	smaller projects	can be found in the	
	tment of Transportation & Public Facilitie									•
ABS p	roject information from Final FY15 in SE	3119 Ch 18	Begin:7/1/201	4 End: 6/30/20	19 HD: Fairbank	s Areawide (HD	1-5) Grant: Not A	pplicable		
	nks International Airport - Security U R Type: TAJG	<b>ogrades (586</b> SLR: 14-018	•	:: 2015 Term	Year: 2021 Conta	ct: Mike Vigue (	907) 465-4070		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	2,983,132.38	766,867.62	3,750,000.00	0.00	3,750,000.00	3,248,667.79	484,339.70	16,992.5

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Released January 30, 2018 Page 576 of 673

### **Capital Appropriation Status Report (1634)**

Fairba	anks International Airport - Security Up	grades (58646	)							
IRIS A	R Type: TAJG	SLR: 14-018-0	66-18 Orig. Yea	ar: 2015 Term	Year: 2021	Contact: Mike Vigue	(907) 465-4070		Tra	nsportation (25)
		Balance	Revenue	Estimated	Origir	•	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budg	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	250,000.	.00 0.00	250,000.00	216,642.47	32,289.36	1,068.17
	Total:	0.00	2,983,132.38	766,867.62	4,000,000.	.00 0.00	4,000,000.00	3,465,310.26	516,629.06	18,060.68

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Gulkar	na - Apron and Taxiway Pavement Re	habilitation (51574)								
IRIS A	R Type: TAJH	SLR: 14-018-066-2	1 Orig. Year	r: 2015 Term Y	ear: 2021 Conta	ct: Mike Vigue (90	7) 465-4070		Trar	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	320,000.00	320,000.00	0.00	320,000.00	0.00	320,000.00	0.00

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Нооре	er Bay - Airport Improvements and Sno	ow Removal Equip	oment Buildin	ng (56965)						
IRIS A	R Type: TAJJ	SLR: 14-018-066-	24 Orig. Yea	ar: 2015 Term `	Year: 2021 Cor	ntact: Mike Vigue (90	07) 465-4070		Tra	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	665,069.54	7,897,430.46	8,562,500.00	0.00	8,562,500.00	721,315.80	2,704,867.85	5,136,316.35

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

Kiana	- Airport Improvements and Snow Re	emoval Equipment E	uilding (SR	EB) (56955)						
IRIS A	R Type: TAJK	SLR: 14-018-066-2	8 Orig. Yea	ar: 2015 Term	Year: 2021 Con	ntact: Mike Vigue (9	07) 465-4070		Trar	sportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,325,000.00	6,325,000.00	0.00	6,325,000.00	0.00	6,325,000.00	0.00

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

Fund

King Salmon - Airport Improvements (40285)

IRIS Rev Type / OMB Fund Code (Class)

1004 5002 / 1002 Fed Rcpts (Fed)

### **Capital Appropriation Status Report (1634)**

IRIS A	R Type: TAJL	SLR: 14-018-06	66-32 Orig. Yea	r: 2015 Term `	Year: 2021 Contac	ct: Mike Vigue (	907) 465-4070		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,253,500.00	4,253,500.00	0.00	4,253,500.00	0.00	0.00	4,253,500.00
	ed information for major Central Region tment of Transportation & Public Facilit								cts can be found in	the
ABS p	roject information from Final FY15 in S	B119 Ch 18	Begin: 7/1/20	14 End: 6/30/20	19 HD: Dillinghar	n/Illiamna (HD 3	86) Grant: Not Ap	plicable		
Kodial	k - Airport Improvements (49163)									
IRIS A	R Type: TAJM	SLR: 14-018-06	67-03 Orig. Yea	r: 2015 Term `	Year: 2021 Contac	ct: Mike Vigue (	907) 465-4070		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,869,698.60	6,755,301.40	10,625,000.00	0.00	10,625,000.00	4,396,521.03	5,720,509.57	507,969.40
	ed information for major Southcoast Re epartment of Transportation & Public Fa								smaller projects car	n be found in
ABS p	roject information from Final FY15 in S	B119 Ch 18	Begin: 7/1/20	14 End: 6/30/20	19 HD: Kodiak/Co	ordova (HD 35)	Grant: Not Applic	able		
Kotzek	oue - Airport Runway Safety Area Imp	provement (5863	7)							
IRIS A	R Type: TAJN	SLR: 14-018-06	67-05 Orig. Yea	r: 2015 Term `	Year: 2021 Contac	ct: Mike Vigue (	907) 465-4070		Trai	nsportation (25)

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

Revenues\*

3,900,000.00

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

Collected

0.00

Forward

0.00

Kotzek	oue - Apron Expansion (40275)									
IRIS A	R Type: TAJP	SLR: 14-018-067-08	3 Orig. Yea	r: 2015 Term Ye	ear: 2021 Contac	t: Mike Vigue (90	07) 465-4070		Trar	sportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00

Budget

3,900,000.00

Reserve

0.00

Budget

3,900,000.00

Expenses

0.00

Encumbrances

3,900,000.00

Unobligated

0.00

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

	Illingok - Airport improvements & \$			(58634)						
IRIS A	AR Type: TAJQ	SLR: 14-018-0				ct: Mike Vigue (	907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code	Balance (Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	18,000,000.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	18,000,000.00
	led information for major Central Rectrance rtment of Transportation & Public Fa								cts can be found in	the
ABS p	project information from Final FY15 i	n SB119 Ch 18	Begin:7/1/20	14 End: 6/30/20	)19 HD: Dillingha	m/Illiamna (HD :	36) Grant: Not Ap	plicable		
	sburg Airport - Apron and Taxiway AR Type: TAJR	Rehabilitation (569 SLR: 14-018-0	•	ar: 2015 Term	Year: 2021 Conta	ct: Mike Vigue (	907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code	Balance (Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	110,961.31	2,889,038.69	3,000,000.00	0.00	3,000,000.00	166,083.53	0.00	2,833,916.47
	Station - Airport Relocation (40273 AR Type: TAJS	SLR: 14-018-0	67-16 Orig. Yea	ar: 2015 Term	Year: 2021 Conta	ct: Mike Vigue (	907) 465-4070		Tra	nsportation (25
Pilot S	Station - Airport Relocation (40273	<b>;</b> )	-							
IRIS A	R Type: TAJS					•	,	A -41	ıra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code	Balance (Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,789,879.65	2,510,120.35	4,300,000.00	0.00	4,300,000.00	4,300,000.00	0.00	0.00
Detail	5002 / 1002 Fed Rcpts (Fed)  led information for major Northern Returnent of Transportation & Public Fa	egion projects can be	e found at: http://dot.a	dot.alaska.gov/nr alaska.gov/projec	reg/projects/ while pots- ets-status/ or by cont	roject status info	rmation regarding on of Program De	smaller projects		
Detail Depar	led information for major Northern Re	egion projects can be	e found at: http://dot.a	dot.alaska.gov/nr	reg/projects/ while pots- ets-status/ or by cont	roject status info	rmation regarding	smaller projects		
Detail Depar ABS p	led information for major Northern Rentment of Transportation & Public Fa	egion projects can be cilities project status n SB119 Ch 18	e found at: http:// portal: http://dot.a Begin:7/1/20	dot.alaska.gov/nr alaska.gov/projec 14 End:6/30/20	eg/projects/ while p ets-status/ or by cont p19 HD: Wade Ha	roject status info	rmation regarding on of Program De y (HD 38) Grant: I	smaller projects	can be found in th	
Detail Depar ABS p	led information for major Northern Retriment of Transportation & Public Fa project information from Final FY15 ird - Airport Improvements (58635)	egion projects can be icilities project status in SB119 Ch 18 SLR: 14-018-0 Balance	e found at: http:// portal: http://dot.a Begin:7/1/20	dot.alaska.gov/nr alaska.gov/projec 14 End:6/30/20	eg/projects/ while p ets-status/ or by cont p19 HD: Wade Ha	roject status info acting the Divisi ampton/McKinle	rmation regarding on of Program De y (HD 38) Grant: I	smaller projects	can be found in th	e
Detail Depar ABS p Sewai	led information for major Northern Return of Transportation & Public Faproject information from Final FY15 ird - Airport Improvements (58635) AR Type: TAJT  IRIS Rev Type / OMB Fund Code	egion projects can be icilities project status in SB119 Ch 18 SLR: 14-018-0 Balance	e found at: http:// portal: http://dot.a Begin:7/1/20 67-18 Orig. Yea Revenue	dot.alaska.gov/nr alaska.gov/projec 14 End:6/30/20 ar: 2015 Term Estimated	reg/projects/ while posts-status/ or by cont posts-status/ or by cont posts-status/ or by cont posts-status/ or by conta Projects/ while posts posts-status/ or by conta Projects/ while posts posts-status/ or by conta Projects/ while posts posts-status/ or by conta posts-status/ or by conta Projects/ while posts-status/ or by conta Projects/ posts-status/ p	roject status info acting the Divisi ampton/McKinle ct: Mike Vigue ( Budget	rmation regarding on of Program De y (HD 38) Grant: I 907) 465-4070 Current	smaller projects velopment. Not Applicable Actual	can be found in th	e nsportation (25

# **Capital Appropriation Status Report (1634)**

	maref - Airport Resurfacing (43243)									_	
IKIS A	R Type: TAJU	SLR	R: 14-018-0				ct: Mike Vigue (		A -41	Tran	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	370,425.00	189,575.00	560,000.00	0.00	560,000.00	370,425.00	189,575.00	0.00
	ed information for major Northern Regio tment of Transportation & Public Facilit									can be found in the	е
ABS p	project information from Final FY15 in S	B119	Ch 18	Begin: 7/1/20	14 End: 6/30/20	19 HD: Bering St	traits/Interior Vill	lages (HD 39) Gra	ant: Not Applicab	le	
St. Mi	chael - Snow Removal Equipment Bu	ilding	g Upgrade (	(58638)							
IRIS A	R Type: TAJV	SLR		67-22 Orig. Yea			ct: Mike Vigue (	,		Trar	rsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	825,000.00	825,000.00	0.00	825,000.00	0.00	825,000.00	0.00
ABS p	tment of Transportation & Public Facilit project information from Final FY15 in S vide - Aviation Preconstruction (3624	B119	•		14 End: 6/30/20		ŭ	lages (HD 39) Gra	•	le	
	R Type: TAJW	•	R: 14-018-0	67-25 Orig. Yea	r: 2015 Term `	Year: 2021 Conta	ct: Mike Vigue (	(907) 465-4070		Trar	nsportation (25
	,,		Balance	Revenue	Estimated	Original	Budget	Current	Actual		•
und	IRIS Rev Type / OMB Fund Code (Cla	ass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
	IRIS Rev Type / OMB Fund Code (Classification	ass)	Forward 0.00	Collected 1,025,346.75	Revenues* 8,974,653.25	•	Reserve 0.00	Budget 10,000,000.00	Expenses 2,215,856.23	7,784,143.77	
1004	,		0.00	1,025,346.75	8,974,653.25	Budget 10,000,000.00	0.00	10,000,000.00	2,215,856.23	7,784,143.77	
1004 Projed	5002 / 1002 Fed Rcpts (Fed)	be fou	0.00 und in the D	1,025,346.75 Department of Trans	8,974,653.25	Budget 10,000,000.00 lic Facilities project	0.00 status portal: ht	10,000,000.00	2,215,856.23 v/projects-status	7,784,143.77	
1004 Project ABS p	5002 / 1002 Fed Rcpts (Fed) et status information for this project can project information from Final FY15 in S vide - Aviation Systems Plan Update	be fou B119	0.00 und in the D Ch 18	1,025,346.75 Department of Tran Begin:7/1/20	8,974,653.25 nsportation & Pub 14 End:6/30/20	Budget 10,000,000.00 lic Facilities project 19 HD: Statewide	0.00 status portal: ht e (HD 1-40) Gra	10,000,000.00 ttp://dot.alaska.go ant: Not Applicable	2,215,856.23 v/projects-status	7,784,143.77	0.00
1004 Project ABS p	5002 / 1002 Fed Rcpts (Fed) et status information for this project can project information from Final FY15 in S	be fou B119	0.00 und in the D Ch 18 1) 1: 14-018-0	1,025,346.75 Repartment of Tran Begin:7/1/20	8,974,653.25 nsportation & Pub 14 End: 6/30/20 r: 2015 Term	Budget 10,000,000.00 lic Facilities project 19 HD: Statewide (ear: 2021 Conta	o.oo status portal: ht e (HD 1-40) Gra ct: Mike Vigue (	10,000,000.00 ttp://dot.alaska.go ant: Not Applicable (907) 465-4070	2,215,856.23 v/projects-status	7,784,143.77	0.00
Project ABS p States	5002 / 1002 Fed Rcpts (Fed) et status information for this project can project information from Final FY15 in S vide - Aviation Systems Plan Update R Type: TAJX	be for B119 (3624 SLR	0.00 und in the D Ch 18	1,025,346.75 Department of Tran Begin:7/1/20	8,974,653.25 nsportation & Pub 14 End:6/30/20	Budget 10,000,000.00 lic Facilities project 19 HD: Statewide	0.00 status portal: ht e (HD 1-40) Gra	10,000,000.00 ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current	2,215,856.23 v/projects-status	7,784,143.77	0.00
1004 Project ABS p Statev IRIS A	5002 / 1002 Fed Rcpts (Fed) et status information for this project can project information from Final FY15 in S vide - Aviation Systems Plan Update	be for B119 (3624 SLR	0.00 und in the D Ch 18 1) 1: 14-018-00 Balance	1,025,346.75 Department of Tran Begin:7/1/20 67-27 Orig. Yea Revenue	8,974,653.25 nsportation & Pub 14 End:6/30/20 r: 2015 Term	Budget  10,000,000.00  lic Facilities project 19 HD: Statewide  Year: 2021 Conta  Original	o.oo status portal: ht e (HD 1-40) Gra ct: Mike Vigue ( Budget	10,000,000.00 ttp://dot.alaska.go ant: Not Applicable (907) 465-4070	2,215,856.23 v/projects-status.e	7,784,143.77	0.00 nsportation (2:
ABS paragraph of the state of t	5002 / 1002 Fed Rcpts (Fed)  et status information for this project can project information from Final FY15 in S  vide - Aviation Systems Plan Update  R Type: TAJX  IRIS Rev Type / OMB Fund Code (Cla	be fou B119 (3624 SLR ass)	0.00  und in the D  Ch 18  1)  t: 14-018-00  Balance Forward  0.00	1,025,346.75 Repartment of Tran Begin:7/1/20 67-27 Orig. Yea Revenue Collected 10,926.61	8,974,653.25 Insportation & Public Pu	Budget  10,000,000.00  lic Facilities project 19 HD: Statewide  Year: 2021 Conta  Original  Budget  2,000,000.00	o.00 status portal: ht e (HD 1-40) Gra ct: Mike Vigue ( Budget Reserve 0.00	10,000,000.00 ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget 2,000,000.00	2,215,856.23  v/projects-status.e  Actual Expenses 269,664.69	7,784,143.77  Tran  Encumbrances 1,715,002.87	0.00 nsportation (2:
Project ABS project Statev IRIS A  -und 1004 Project	5002 / 1002 Fed Rcpts (Fed)  et status information for this project can project information from Final FY15 in S  vide - Aviation Systems Plan Update  R Type: TAJX  IRIS Rev Type / OMB Fund Code (Classical Code)  5002 / 1002 Fed Rcpts (Fed)	be for B119 (3624 SLR ass)	0.00  und in the D  Ch 18  1)  1: 14-018-0  Balance Forward  0.00  und in the D	1,025,346.75 Department of Transequence Collected 10,926.61 Department of Transequence Department of Transequence	8,974,653.25 Insportation & Public Pu	Budget  10,000,000.00  lic Facilities project  19 HD: Statewide  Year: 2021 Conta Original Budget  2,000,000.00  lic Facilities project	o.00  status portal: ht e (HD 1-40) Gra  ct: Mike Vigue ( Budget Reserve 0.00  status portal: ht	10,000,000.00 ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget 2,000,000.00	2,215,856.23  v/projects-status.e  Actual Expenses 269,664.69  v/projects-status.e	7,784,143.77  Tran  Encumbrances 1,715,002.87	0.00 nsportation (29
Project ABS p States IRIS A Fund 1004 Project ABS p	5002 / 1002 Fed Rcpts (Fed)  et status information for this project can project information from Final FY15 in Solvide - Aviation Systems Plan Update R Type: TAJX  IRIS Rev Type / OMB Fund Code (Cl. 5002 / 1002 Fed Rcpts (Fed)  et status information for this project can	be for B119 (3624 SLR ass) be for B119	0.00  und in the D  Ch 18  1)  t: 14-018-00  Balance Forward  0.00  und in the D  Ch 18	1,025,346.75 Department of Transequence Collected 10,926.61 Department of Transequence Department of Transequence	8,974,653.25 Insportation & Public Pu	Budget  10,000,000.00  lic Facilities project  19 HD: Statewide  Year: 2021 Conta Original Budget  2,000,000.00  lic Facilities project	o.00  status portal: ht e (HD 1-40) Gra  ct: Mike Vigue ( Budget Reserve 0.00  status portal: ht	10,000,000.00  ttp://dot.alaska.go ant: Not Applicable  907) 465-4070 Current Budget 2,000,000.00  ttp://dot.alaska.go	2,215,856.23  v/projects-status.e  Actual Expenses 269,664.69  v/projects-status.e	7,784,143.77  Tran  Encumbrances 1,715,002.87	Unobligated 0.00  nsportation (28  Unobligated 15,332.44
Project ABS p Statev IRIS A Fund 1004 Project ABS p Statev	5002 / 1002 Fed Rcpts (Fed)  et status information for this project can project information from Final FY15 in S  vide - Aviation Systems Plan Update R Type: TAJX  IRIS Rev Type / OMB Fund Code (Cl. 5002 / 1002 Fed Rcpts (Fed)  et status information for this project can project information from Final FY15 in S	be for B119 (3624 SLR ass) be for B119 Surve	0.00  und in the D  Ch 18  1)  1: 14-018-0  Balance Forward  0.00  und in the D  Ch 18  ys (49340)  1: 14-018-0	1,025,346.75 Repartment of Tran Begin: 7/1/20 67-27 Orig. Yea Revenue Collected 10,926.61 Repartment of Tran Begin: 7/1/20	8,974,653.25 Insportation & Public Pu	Budget  10,000,000.00  lic Facilities project 19 HD: Statewide  Year: 2021 Conta Original Budget 2,000,000.00  lic Facilities project 19 HD: Statewide  Year: 2021 Conta	o.00  status portal: ht e (HD 1-40) Gra  ct: Mike Vigue ( Budget Reserve 0.00  status portal: ht	10,000,000.00  ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current Budget 2,000,000.00  ttp://dot.alaska.go ant: Not Applicable (907) 465-4070	2,215,856.23  v/projects-status.e  Actual Expenses 269,664.69  v/projects-status.e	7,784,143.77  Tran  Encumbrances 1,715,002.87	0.00 nsportation (29
Project ABS p Statev IRIS A Fund 1004 Project ABS p Statev	5002 / 1002 Fed Rcpts (Fed)  et status information for this project can project information from Final FY15 in S  vide - Aviation Systems Plan Update R Type: TAJX  IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)  et status information for this project can project information from Final FY15 in S  vide - Various Airports Aeronautical S	be for B119 (3624 SLR ass) be for B119 Surve	0.00 und in the D Ch 18 1) 1: 14-018-00 Balance Forward 0.00 und in the D Ch 18 ys (49340)	1,025,346.75 Department of Transequence 67-27 Orig. Yea Revenue Collected 10,926.61 Department of Transequence Begin:7/1/20	8,974,653.25 Insportation & Public Pu	Budget  10,000,000.00  lic Facilities project  19 HD: Statewide  Year: 2021 Conta  Original  Budget  2,000,000.00  lic Facilities project  19 HD: Statewide	o.00  status portal: ht e (HD 1-40) Gra  ct: Mike Vigue ( Budget Reserve  0.00  status portal: ht	10,000,000.00  ttp://dot.alaska.go ant: Not Applicable 2907) 465-4070 Current Budget 2,000,000.00  ttp://dot.alaska.go ant: Not Applicable	2,215,856.23  v/projects-status.e  Actual Expenses 269,664.69  v/projects-status.e	7,784,143.77  Tran  Encumbrances 1,715,002.87	0.00 nsportation (28 Unobligated 15,332.44

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY15 in SB119 Ch 18

Released January 30, 2018 Page 580 of 673

Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

	vide - Various Airports Minor Surfac ،R Type:  TAJZ			(3 <b>6243)</b> 67-33 Orig. Yea	r: 2015 Torm V	ear: 2021 Contac	ct: Mike Vigue (	007) 465 4070		Tra	nsportation (2
	iit Type. 1A02	SLI	Balance	Revenue	Estimated	ear. 2021 Coma Original	Budget	907) 405-4070 Current	Actual	IIa	isportation (2)
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	378,402.32	621,597.68	1,000,000.00	0.00	1,000,000.00	393,080.49	606,919.51	0.00
Projec	ct status information for this project car	n be fo	und in the D	Department of Tran	sportation & Publ	ic Facilities project	status portal: ht	tp://dot.alaska.go	v/projects-status	,	
ABS p	project information from Final FY15 in	SB119	Ch 18	Begin: 7/1/201	14 End: 6/30/201	9 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	)		
	vide - Various Airports Snow Remo			• • • •	•						
IRIS A	R Type: TAK0	SLF	R: 14-018-0	•		ear: 2021 Contac	• •	,		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	868,054.22	2,131,945.78	3,000,000.00	0.00	3,000,000.00	868,054.22	1,379,194.26	752,751.52
Projec	ct status information for this project ca	n be fo	und in the D	Department of Tran	sportation & Publ	ic Facilities project	status portal: ht	tp://dot.alaska.go	v/projects-status	,	
ABS p	project information from Final FY15 in	SB119	Ch 18	Begin:7/1/201	14 End: 6/30/201	9 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	•		
Statev	vide - Various Airports Wildlife Haza	rd As	sessments	and Plans (56960	))						
	R Type: TAK1		R: 14-018-0			ear: 2021 Contac	ct: Mike Vigue (	907) 465-4070		Tra	nsportation (2
Г al	IDIC Day Time / OMD Fined Code //	\\\	Balance	Revenue Collected	Estimated Revenues*	Original	Budget	Current	Actual	Г.,	l localitico de c
Fund 1004	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	lass)	Forward 0.00	0.00	500,000.00	Budget 500,000.00	Reserve 0.00	Budget 500,000.00	Expenses 0.00	Encumbrances 0.00	Unobligated 500,000.00
Project	ct status information for this project ca	a ho fo	und in the F	Congression of Trans	eportation & Dubl	ic Eacilities project	etatue portal: ht	tn://dot.alaska.go	ulprojecte etatue	,	
•	project information from Final FY15 in			•	14 End: 6/30/201		•	ant: Not Applicable			
	tevens Anchorage International Airp						3 (11D 1 40) OIC	ant. Not Applicable			
	R Type: TAK2		R: 14-018-0	, ,	r: 2015 Term Y	,	ct: Mike Vigue (	907) 465-4070		Tra	nsportation (2
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	587,100.00	0.00	587,100.00	228,614.60	252,039.41	106,445.99
	ed information for major Central Region									ts can be found in	the
-	tment of Transportation & Public Facil		•			•	•	•	•		
	project information from Final FY15 in				14 End: 6/30/201		je Areawide (HD	) 11-27) Grant: N	ot Applicable		
	tevens Anchorage International Airp			ement Reconstruction 68-17 Orig. Year		, ,	ct: Mike Vigue (	007) 465 4070		Tra	nsportation (2
II (IO A	it Type. TAILO	SLF	Balance	Revenue	Estimated	Original	Budget	907) 405-4070 Current	Actual	IIa	isportation (2)
	IRIS Rev Type / OMB Fund Code (C	class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund											

	AR Type: TAK3		rement Reconstruct 068-17 Orig. Year:		rear: 2021 Contac	rt. Mike Viaue i	(907) 465-4070		Trai	nsportation (25
	ar type: wate	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,635,125.00	0.00	1,635,125.00	1,073,535.15	547,841.41	13,748.44
	Total:	0.00	13,399,210.93	11,127,664.07	26,162,000.00	0.00	26,162,000.00	16,450,355.84	4,915,037.38	4,796,606.78
	led information for major Central Region rtment of Transportation & Public Facil								cts can be found in	the
ABS	project information from Final FY15 in S	SB119 Ch 18	Begin: 7/1/2014	4 End: 6/30/20	19 HD: Anchorag	je Areawide (H[	) 11-27) Grant: N	ot Applicable		
Ted S	tevens Anchorage International Airp	ort - Annual Imp	rovements (40299)							
IRIS A	AR Type: TAK4		068-22 Orig. Year:			ct: Mike Vigue	(907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	,,	,						· · · · · · · · · · · · · · · · · · ·	Encumbrances	
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	741,600.00	0.00	741,600.00	35,748.45	48,651.55	657,200.00
ABS	rtment of Transportation & Public Facil project information from Final FY15 in	SB119 Ch 18	Begin:7/1/2014	4 End: 6/30/20	-	_	ion of Program De D 11-27) Grant: N			
	Stevens Anchorage International Airp		•	, ,			·		_	
IRIS A	AR Type: TAK5	SLR: 14-018-	-		/ear: 2021 Conta	•	, ,		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance (lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00
Detai	led information for major Central Regio	n projects can be	found at: http://dot	.alaska.gov/creg	/project_info/ while	project status ir	nformation regardi	ng smaller projec	0.00	•
Detai Depa		n projects can be ities project statu	found at: http://dot s portal: http://dot.ala	.alaska.gov/creg	/project_info/ while s-status/ or by conta	project status in acting the Divis	nformation regardi	ng smaller projec	0.00	
Detail Depa ABS	led information for major Central Region introduction & Public Facility project information from Final FY15 in Stevens Anchorage International Airp	n projects can be ities project statu SB119 Ch 18	found at: http://dot s portal: http://dot.ala Begin:7/1/2014	.alaska.gov/creg aska.gov/projec 4 End:6/30/20	/project_info/ while s-status/ or by conta	project status in acting the Divis	nformation regardi	ng smaller projec	0.00 ets can be found in	the
Detail Depa ABS	led information for major Central Region rtment of Transportation & Public Facil project information from Final FY15 in S	n projects can be ities project statu SB119 Ch 18 ort - Environme SLR: 14-018-	found at: http://dot s portal: http://dot.ala Begin:7/1/2014 ntal Projects (4909) 068-30 Orig. Year:	.alaska.gov/cregaska.gov/project 4 End:6/30/20 9) : 2015 Term`	/project_info/ while s-status/ or by conta 19 HD: Anchorag /ear: 2021 Contac	project status in acting the Divis ge Areawide (HI ct: Mike Vigue (	nformation regardition of Program De D 11-27) Grant: N	ng smaller projec evelopment. ot Applicable	0.00 ets can be found in	the
Detail Depa ABS   Ted S	led information for major Central Region Indicate Public Facility Project information from Final FY15 in Stevens Anchorage International Airpar Type: TAK6	n projects can be ities project statu SB119 Ch 18 ort - Environme SLR: 14-018- Balance	found at: http://dot s portal: http://dot.ala Begin:7/1/2014 ntal Projects (4909) 068-30 Orig. Year: Revenue	.alaska.gov/cregaska.gov/project 4 End: 6/30/20 9) : 2015 Term  Estimated	/project_info/ while s-status/ or by conta 19 HD: Anchorag /ear: 2021 Contac Original	project status in acting the Divis ge Areawide (HI ct: Mike Vigue ( Budget	nformation regardition of Program De D 11-27) Grant: N 907) 465-4070 Current	ng smaller project evelopment. ot Applicable Actual	0.00 ets can be found in Trai	the
Detail Depa ABS   Ted S	led information for major Central Region running of Transportation & Public Facility project information from Final FY15 in Stevens Anchorage International Airp AR Type: TAK6  IRIS Rev Type / OMB Fund Code (Code)	n projects can be ities project statu SB119 Ch 18 ort - Environme SLR: 14-018- Balance	found at: http://dot s portal: http://dot.ala Begin:7/1/2014 ntal Projects (4909) 068-30 Orig. Year:	.alaska.gov/cregaska.gov/project 4 End:6/30/20 9) : 2015 Term`	/project_info/ while s-status/ or by conta 19 HD: Anchorag /ear: 2021 Contac	project status in acting the Divis ge Areawide (HI ct: Mike Vigue (	nformation regardition of Program De D 11-27) Grant: N	ng smaller projec evelopment. ot Applicable	0.00 ets can be found in	the nsportation (25 Unobligated
Detail Depa ABS   Ted S IRIS A	led information for major Central Regiontment of Transportation & Public Faciliproject information from Final FY15 in Stevens Anchorage International Airpart Type: TAK6  IRIS Rev Type / OMB Fund Code (Code) (Code	n projects can be ities project statu SB119 Ch 18 ort - Environme SLR: 14-018-Balance lass) Forward 0.00	found at: http://dot s portal: http://dot.ala Begin:7/1/2014 ntal Projects (4909) 068-30 Orig. Year: Revenue Collected 0.00	.alaska.gov/cregaska.gov/project 4 End: 6/30/20 9) : 2015 Term Estimated Revenues* 0.00	/project_info/ while s-status/ or by conta 19 HD: Anchorag /ear: 2021 Conta Original Budget 103,000.00	project status in acting the Divis pe Areawide (HI ct: Mike Vigue of Budget Reserve 0.00	nformation regardition of Program De D 11-27) Grant: N 2907) 465-4070 Current Budget 103,000.00	ng smaller project evelopment. ot Applicable  Actual Expenses  102,803.14  ng smaller project	0.00  tts can be found in  Trai  Encumbrances 196.86	nsportation (25 Unobligated 0.00
Detail Depa ABS   Ted S IRIS A Fund 1027	led information for major Central Regiontment of Transportation & Public Facility Project information from Final FY15 in Stevens Anchorage International Airpart Type: TAK6  IRIS Rev Type / OMB Fund Code (Common Code) (Common Code) (Common Code) (Common Code) (Code) (C	n projects can be ities project statu SB119 Ch 18 ort - Environme SLR: 14-018-Balance lass) Forward 0.00	found at: http://dot s portal: http://dot.ala Begin:7/1/2014 ntal Projects (4909) 068-30 Orig. Year: Revenue Collected 0.00	.alaska.gov/cregaska.gov/project 4 End: 6/30/20 9) : 2015 Term Estimated Revenues* 0.00	/project_info/ while s-status/ or by conta 19 HD: Anchorag /ear: 2021 Conta Original Budget 103,000.00 /project_info/ while s-status/ or by conta	project status in acting the Divis pe Areawide (HI ct: Mike Vigue of Budget Reserve 0.00 project status in acting the Divis	nformation regardition of Program De	ng smaller project evelopment. ot Applicable  Actual Expenses  102,803.14  ng smaller project evelopment.	0.00  tts can be found in  Trai  Encumbrances 196.86	nsportation (25 Unobligated 0.00
Detail Depa ABS   Ted S IRIS A Fund 1027 Detail Depa	led information for major Central Regiontment of Transportation & Public Faciliproject information from Final FY15 in Stevens Anchorage International Airpart Type: TAK6  IRIS Rev Type / OMB Fund Code (Code) (Code	n projects can be ities project statu SB119 Ch 18  ort - Environme SLR: 14-018- Balance Forward 0.00  n projects can be ities project statu	e found at: http://dot s portal: http://dot.ala Begin:7/1/2014 ntal Projects (4909) 268-30 Orig. Year: Revenue Collected 0.00	.alaska.gov/cregaska.gov/project 4 End: 6/30/20 9) : 2015 Term Estimated Revenues* 0.00	/project_info/ while s-status/ or by conta 19 HD: Anchorag /ear: 2021 Conta Original Budget 103,000.00 /project_info/ while s-status/ or by conta	project status in acting the Divis pe Areawide (HI ct: Mike Vigue of Budget Reserve 0.00 project status in acting the Divis	nformation regardition of Program De D 11-27) Grant: N 2907) 465-4070 Current Budget 103,000.00	ng smaller project evelopment. ot Applicable  Actual Expenses  102,803.14  ng smaller project evelopment.	0.00  tts can be found in  Trai  Encumbrances 196.86	nsportation (25 Unobligated 0.00
Detail Depa ABS   Ted SIRIS A Fund 1027 Detail Depa ABS   Ted S	led information for major Central Region them to f Transportation & Public Facility Project information from Final FY15 in Stevens Anchorage International Airpart Type: TAK6  IRIS Rev Type / OMB Fund Code (Code)	n projects can be ities project statu SB119 Ch 18  ort - Environme SLR: 14-018-Balance Forward 0.00  n projects can be ities project statu SB119 Ch 18  ort - Equipment	rfound at: http://dot s portal: http://dot.ala Begin:7/1/2014 ntal Projects (4909) 068-30 Orig. Year: Revenue Collected 0.00 rfound at: http://dot.ala Begin:7/1/2014	.alaska.gov/cregaska.gov/project 4 End: 6/30/20 9) : 2015 Term Estimated Revenues* 0.00 .alaska.gov/cregaska.gov/project 4 End: 6/30/20	/project_info/ while s-status/ or by containing in HD: Anchorage /ear: 2021 Containing in Containing	project status in acting the Divis ge Areawide (HI ct: Mike Vigue of Budget Reserve 0.00 project status in acting the Divis ge Areawide (HI	nformation regardition of Program De D 11-27) Grant: N 2907) 465-4070 Current Budget 103,000.00 Information regardition of Program De D 11-27) Grant: N	ng smaller project evelopment. ot Applicable  Actual Expenses  102,803.14  ng smaller project evelopment.	0.00  Trai  Encumbrances  196.86  ets can be found in	the nsportation (25 Unobligated 0.00 the
Detail Depa ABS   Ted S IRIS A  Fund 1027  Detail Depa ABS   Ted S	led information for major Central Region them to f Transportation & Public Facility project information from Final FY15 in Stevens Anchorage International Airpart Type: TAK6  IRIS Rev Type / OMB Fund Code (Code)	n projects can be ities project statu SB119 Ch 18  ort - Environme SLR: 14-018-Balance Forward 0.00  n projects can be ities project statu SB119 Ch 18  ort - Equipment SLR: 14-018-	rfound at: http://dot s portal: http://dot.ala Begin:7/1/2014 ntal Projects (4909) 068-30 Orig. Year: Revenue Collected 0.00 found at: http://dot.ala Begin:7/1/2014 (39139)	alaska.gov/cregaska.gov/project 4 End: 6/30/20 9) Estimated Revenues* 0.00 alaska.gov/cregaska.gov/project 4 End: 6/30/20	/project_info/ while s-status/ or by containing the second of the second	project status in acting the Divis acting the Divis are Areawide (HI ct: Mike Vigue (Budget Reserve 0.00)  project status in acting the Divis acting the Divis are Areawide (HI ct: Mike Vigue (Ct: Mike Vigue	nformation regardition of Program De D 11-27) Grant: N 2907) 465-4070 Current Budget 103,000.00 Information regardition of Program De D 11-27) Grant: N 2907) 465-4070	ng smaller project evelopment. ot Applicable  Actual Expenses  102,803.14  ng smaller project evelopment. ot Applicable	0.00  Trai  Encumbrances  196.86  ets can be found in	nsportation (25 Unobligated 0.00
Detail Depa ABS   Ted S IRIS A  Fund 1027  Detail Depa ABS   Ted S	led information for major Central Region them to f Transportation & Public Facility Project information from Final FY15 in Stevens Anchorage International Airpart Type: TAK6  IRIS Rev Type / OMB Fund Code (Code)	n projects can be ities project statu SB119 Ch 18  ort - Environme SLR: 14-018-Balance Forward 0.00  n projects can be ities project statu SB119 Ch 18  ort - Equipment SLR: 14-018-Balance	rfound at: http://dot s portal: http://dot.ala Begin:7/1/2014 ntal Projects (4909) 068-30 Orig. Year: Revenue Collected 0.00 rfound at: http://dot.ala Begin:7/1/2014	.alaska.gov/cregaska.gov/project 4 End: 6/30/20 9) : 2015 Term Estimated Revenues* 0.00 .alaska.gov/cregaska.gov/project 4 End: 6/30/20	/project_info/ while s-status/ or by containing in HD: Anchorage /ear: 2021 Containing in Containing	project status in acting the Divis ge Areawide (HI ct: Mike Vigue of Budget Reserve 0.00 project status in acting the Divis ge Areawide (HI	nformation regardition of Program De D 11-27) Grant: N 2907) 465-4070 Current Budget 103,000.00 Information regardition of Program De D 11-27) Grant: N	ng smaller project evelopment. ot Applicable  Actual Expenses  102,803.14  ng smaller project evelopment.	0.00  Trai  Encumbrances  196.86  ets can be found in	the nsportation (25 Unobligated 0.00 the

IRIS A	tevens Anchorage International Airpo		` '							
	R Type: TAK7	SLR: 14-018				ct: Mike Vigue (	,		Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,152,934.00	0.00	1,152,934.00	1,015,099.80	137,834.20	0.00
	Total:	0.00	3,015,911.63	569,154.37	4,738,000.00	0.00	4,738,000.00	4,227,400.59	276,546.33	234,053.08
Detail Depai	ed information for major Central Region tment of Transportation & Public Facili	n projects can b ties project stat	e found at: http://dot us portal: http://dot.al	.alaska.gov/creg aska.gov/project	/project_info/ while s-status/ or by cont	project status in acting the Divisi	formation regardi	ng smaller projec velopment.	cts can be found in	the
ABS p	project information from Final FY15 in S	B119 Ch 18	Begin:7/1/201	4 End: 6/30/20	19 HD: Anchoraç	je Areawide (HD	) 11-27) Grant: No	ot Applicable		
Ted S	tevens Anchorage International Airpo	ort - Facility Im	provements, Renov	ations and Upg	rades (47809)					
IRIS A	R Type: TAK8	SLR: 14-018	-069-06 Orig. Year	: 2015 Term \	'ear: 2021 Conta	ct: Mike Vigue (	907) 465-4070		Trar	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,133,000.00	0.00	1,133,000.00	969,302.43	116,132.67	47,564.90
Ted S	project information from Final FY15 in S tevens Anchorage International Airpo	ort - Informatio	n Technology Impro		0)	, ,	) 11-27) Grant: No	ot Applicable		
Ted S	tevens Anchorage International Airpo	ort - Informatio	n Technology Impro	ovements (4568	0)					
IRIS A	R Type: TAK9	SLR: 14-018	=		ear: 2021 Conta				Trar	nsportation (25
الم ما		Balance		Estimated	Original	Budget	Current	Actual		
-una	IRIS Rev Type / OMB Fund Code (C	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	IRIS Rev Type / OMB Fund Code (Cl 6027 / 1027 Int Airprt (Other)	ass) Forward 0.00		Revenues*	988,800.00	Reserve 0.00	Budget 988,800.00	Expenses 939,586.05	Encumbrances 49,213.94	Unobligated 0.01
1027 Detail Depai	6027 / 1027 Int Airprt (Other) ed information for major Central Region tment of Transportation & Public Facili	0.00 n projects can b ties project stat	0.00 e found at: http://dot us portal: http://dot.al	0.00 .alaska.gov/creg aska.gov/project	988,800.00 /project_info/ while s-status/ or by cont	0.00 project status in acting the Divisi	988,800.00  Iformation regarding on of Program De	939,586.05 ng smaller project	49,213.94	0.01
1027 Detail Depai ABS p	6027 / 1027 Int Airprt (Other)  ed information for major Central Region thment of Transportation & Public Facili project information from Final FY15 in S	0.00 n projects can b ies project stat B119 Ch 18	0.00 e found at: http://dot us portal: http://dot.al Begin:7/1/201	0.00 .alaska.gov/creg aska.gov/project 4 End:6/30/20	988,800.00 /project_info/ while s-status/ or by cont	0.00 project status in acting the Divisi	988,800.00	939,586.05 ng smaller project	49,213.94	0.01
Detail Depail ABS p	6027 / 1027 Int Airprt (Other)  ed information for major Central Region trement of Transportation & Public Facili project information from Final FY15 in Sections Anchorage International Airport	0.00 n projects can be nies project stat B119 Ch 18 ort - Kulis Rep	0.00 e found at: http://dot us portal: http://dot.al Begin:7/1/201	0.00 .alaska.gov/creg aska.gov/project 4 End: 6/30/20 ns (54691)	988,800.00 /project_info/ while s-status/ or by cont 19 HD: Anchorag	0.00 project status in acting the Divisi ge Areawide (HD	988,800.00  Information regardition of Program Dec 11-27) Grant: No.	939,586.05 ng smaller project	49,213.94 cts can be found in	0.01 the
1027 Detail Depai ABS p	6027 / 1027 Int Airprt (Other)  ed information for major Central Region thment of Transportation & Public Facili project information from Final FY15 in S	0.00 n projects can be ties project stat B119 Ch 18 ort - Kulis Repo	0.00 e found at: http://dot us portal: http://dot.al Begin:7/1/201 airs and Modificatio -069-15 Orig. Year	0.00  .alaska.gov/creg aska.gov/project 4 End:6/30/20 ns (54691) : 2015 Term `	988,800.00 /project_info/ while s-status/ or by cont 19 HD: Anchorac /ear: 2021 Conta	0.00 project status in acting the Divisi ge Areawide (HD	988,800.00 Information regarding on of Program De Distriction 11-27) Grant: No.	939,586.05 ng smaller project velopment. ot Applicable	49,213.94 cts can be found in	0.01 the
Detail Depail ABS p	6027 / 1027 Int Airprt (Other)  ed information for major Central Region trement of Transportation & Public Facili project information from Final FY15 in Sections Anchorage International Airport	0.00 n projects can belies project stat B119 Ch 18 ort - Kulis Repo	0.00 e found at: http://dot us portal: http://dot.al Begin:7/1/201 airs and Modificatio -069-15 Orig. Year Revenue	0.00 .alaska.gov/creg aska.gov/project 4 End: 6/30/20 ns (54691)	988,800.00 /project_info/ while s-status/ or by cont 19 HD: Anchorag	0.00 project status in acting the Divisi ge Areawide (HD	988,800.00  Information regardition of Program Dec 11-27) Grant: No.	939,586.05 ng smaller project	49,213.94 cts can be found in	0.01
Detail Depail ABS p	ed information for major Central Region truent of Transportation & Public Facilities project information from Final FY15 in Stevens Anchorage International Airport	0.00 n projects can belies project stat B119 Ch 18 ort - Kulis Repo	0.00 e found at: http://dot us portal: http://dot.al Begin:7/1/201 airs and Modificatio -069-15 Orig. Year Revenue Collected	0.00 .alaska.gov/creg aska.gov/project 4 End: 6/30/20 ns (54691) : 2015 Term \ Estimated	988,800.00 /project_info/ while s-status/ or by cont 19 HD: Anchorag	0.00 project status in acting the Divisi ge Areawide (HD	988,800.00 Information regarding on of Program Dec 2 11-27) Grant: No. 907) 465-4070 Current	939,586.05  ng smaller projectivelopment.  ot Applicable  Actual	49,213.94 ets can be found in	0.01 the  nsportation (25
Detail Depail ABS part Ted Siris AFund 1027	ed information for major Central Region treatment of Transportation & Public Facili project information from Final FY15 in Stevens Anchorage International Airport R Type: TAKA	0.00 n projects can be ties project state B119 Ch 18  Port - Kulis Report SLR: 14-018 Balance ass) Forward 0.00 n projects can be	e found at: http://dot us portal: http://dot.al Begin: 7/1/201- airs and Modificatio -069-15 Orig. Year Revenue Collected 0.00 e found at: http://dot	.alaska.gov/creg aska.gov/project 4 End: 6/30/20 ns (54691) : 2015 Term \ Estimated Revenues* 0.00	988,800.00 /project_info/ while s-status/ or by cont 19 HD: Anchorage /ear: 2021 Conta Original Budget 2,559,000.00 /project_info/ while	0.00 project status in acting the Divisi ge Areawide (HD et: Mike Vigue (Budget Reserve 0.00 project status in	988,800.00  Information regarding on of Program December 2 11-27) Grant: Note 11-27) Grant: Note 12 11-27 Grant: N	939,586.05  ng smaller projectivelopment.  ot Applicable  Actual Expenses 630,217.98  ng smaller projectivelopment.	49,213.94  ets can be found in  Tran  Encumbrances 269,071.46	0.01 the  nsportation (25  Unobligated 1,659,710.56
Detail Depail ABS p Ted S IRIS A Fund 1027 Detail Depail	ed information for major Central Region truent of Transportation & Public Facilities project information from Final FY15 in Stevens Anchorage International Airport R Type: TAKA  IRIS Rev Type / OMB Fund Code (Cidentification of the code) 6112 / 1112 IntAptCons (Other) ed information for major Central Region	0.00 n projects can be ties project stat B119 Ch 18 ort - Kulis Rep SLR: 14-018 Balance ass) Forward 0.00 n projects can be ties project stat	0.00 e found at: http://dot us portal: http://dot.al Begin: 7/1/201: airs and Modificatio -069-15 Orig. Year Revenue Collected 0.00 e found at: http://dot.al	.alaska.gov/creg aska.gov/project 4 End: 6/30/20 ns (54691) : 2015 Term \ Estimated Revenues* 0.00	988,800.00 /project_info/ while s-status/ or by cont 19 HD: Anchorage //ear: 2021 Conta Original Budget 2,559,000.00 /project_info/ while s-status/ or by cont	project status in acting the Divisi ge Areawide (HD ct: Mike Vigue (Budget Reserve 0.00)	988,800.00  Information regarding on of Program December 2 11-27) Grant: Note 11-27) Grant: Note 12 11-27 Grant: N	939,586.05  Ing smaller projectivelopment.  Ot Applicable  Actual Expenses 630,217.98  Ing smaller projectivelopment.	49,213.94  ets can be found in  Tran  Encumbrances 269,071.46	0.01 the  nsportation (28  Unobligated 1,659,710.56
Detail Depair ABS process ABS	ed information for major Central Region truent of Transportation & Public Facili project information from Final FY15 in Stevens Anchorage International Airport R Type: TAKA  IRIS Rev Type / OMB Fund Code (Cidentification of Transportation & Public Facili project information for major Central Region truent of Transportation & Public Facili project information from Final FY15 in Stevens Anchorage International Airporters and the second contract of Transportation & Public Facili project information from Final FY15 in Stevens Anchorage International Airporters and the second contract of Transportation & Public Facili project information from Final FY15 in Stevens Anchorage International Airporters and the second contract of the s	0.00 n projects can be ties project stat B119 Ch 18 Port - Kulis Report Balance ass) Forward 0.00 n projects can be ties project stat B119 Ch 18 Dort - Lake Hood	e found at: http://dot.al us portal: http://dot.al Begin: 7/1/201 airs and Modificatio -069-15 Orig. Year Revenue Collected 0.00 e found at: http://dot.al Begin: 7/1/201	.alaska.gov/cregaska.gov/project 4 End: 6/30/20 ns (54691) : 2015 Term Sestimated Revenues* 0.00 .alaska.gov/cregaska.gov/project 4 End: 6/30/20 ents (51625)	988,800.00  /project_info/ while s-status/ or by cont 19 HD: Anchorage /ear: 2021 Conta Original Budget 2,559,000.00  /project_info/ while s-status/ or by cont 19 HD: Anchorage	0.00 project status in acting the Divisi ge Areawide (HD et: Mike Vigue (Budget Reserve 0.00 project status in acting the Divisi ge Areawide (HD	988,800.00  Information regardition of Program De  11-27) Grant: No  907) 465-4070 Current Budget 2,559,000.00  Information regardition of Program De  11-27) Grant: No	939,586.05  Ing smaller projectivelopment.  Ot Applicable  Actual Expenses 630,217.98  Ing smaller projectivelopment.	49,213.94  cts can be found in  Tran  Encumbrances 269,071.46  cts can be found in	0.01 the  nsportation (28  Unobligated 1,659,710.56 the
Detail Depair ABS process ABS	ed information for major Central Region truent of Transportation & Public Facility Project information from Final FY15 in Stevens Anchorage International Airport R Type: TAKA  IRIS Rev Type / OMB Fund Code (Cidentification of Central Region truent of Transportation & Public Facility Project information from Final FY15 in Stronger Information from Final FY15 in Str	0.00 n projects can be ities project state B119 Ch 18 SLR: 14-018 Balance ass) Forward 0.00 n projects can be ities project state B119 Ch 18 ort - Lake Hood SLR: 14-018	e found at: http://dot.al Begin: 7/1/201- airs and Modificatio -069-15 Orig. Year Revenue Collected 0.00 e found at: http://dot.al Begin: 7/1/201- d Annual Improveme -069-19 Orig. Year	0.00  .alaska.gov/creg aska.gov/project 4 End: 6/30/20 ns (54691) : 2015 Term \ Estimated Revenues*	988,800.00  /project_info/ while s-status/ or by cont 19 HD: Anchorage / Cear: 2021 Conta Original Budget 2,559,000.00  /project_info/ while s-status/ or by cont 19 HD: Anchorage / Cear: 2021 Conta	project status in acting the Divisi ge Areawide (HD et: Mike Vigue (Budget Reserve 0.00) project status in acting the Divisi ge Areawide (HD et: Mike Vigue (et: Mike Vigue (e	988,800.00  Information regarding on of Program December 2 11-27) Grant: Note 11-27) Grant: Note 12 15-259,000.00  Information regarding on of Program December 2 11-27) Grant: Note 11-27) Grant: Note 11-27) Grant: Note 1	939,586.05  ng smaller projectivelopment. ot Applicable  Actual Expenses 630,217.98  ng smaller projectivelopment. ot Applicable	49,213.94  cts can be found in  Tran  Encumbrances 269,071.46  cts can be found in	0.01 the  nsportation (25  Unobligated 1,659,710.56
Detail Depair ABS process Fund 1027 Detail Depair ABS process Fund Ted S	ed information for major Central Region truent of Transportation & Public Facili project information from Final FY15 in Stevens Anchorage International Airport R Type: TAKA  IRIS Rev Type / OMB Fund Code (Cidentification of Transportation & Public Facili project information for major Central Region truent of Transportation & Public Facili project information from Final FY15 in Stevens Anchorage International Airporters and the second contract of Transportation & Public Facili project information from Final FY15 in Stevens Anchorage International Airporters and the second contract of Transportation & Public Facili project information from Final FY15 in Stevens Anchorage International Airporters and the second contract of the s	0.00 n projects can be ties project state B119 Ch 18 SLR: 14-018 Balance ass) Forward 0.00 n projects can be ties project state B119 Ch 18 ort - Lake Hood SLR: 14-018 Balance	0.00 e found at: http://dot.al us portal: http://dot.al Begin: 7/1/201 airs and Modificatio -069-15 Orig. Year Revenue Collected 0.00 e found at: http://dot.al Begin: 7/1/201 d Annual Improveme -069-19 Orig. Year Revenue	.alaska.gov/cregaska.gov/project 4 End: 6/30/20 ns (54691) : 2015 Term Sestimated Revenues* 0.00 .alaska.gov/cregaska.gov/project 4 End: 6/30/20 ents (51625)	988,800.00  /project_info/ while s-status/ or by cont 19 HD: Anchorage /ear: 2021 Conta Original Budget 2,559,000.00  /project_info/ while s-status/ or by cont 19 HD: Anchorage	0.00 project status in acting the Divisi ge Areawide (HD et: Mike Vigue (Budget Reserve 0.00 project status in acting the Divisi ge Areawide (HD	988,800.00  Information regardition of Program De  11-27) Grant: No  907) 465-4070 Current Budget 2,559,000.00  Information regardition of Program De  11-27) Grant: No	939,586.05  Ing smaller projectivelopment.  Ot Applicable  Actual Expenses 630,217.98  Ing smaller projectivelopment.	49,213.94  cts can be found in  Tran  Encumbrances 269,071.46  cts can be found in	0.01 the  nsportation (28  Unobligated 1,659,710.56 the

Ted St	evens Anchorage International Airpor	t - Lake Hood A	Annual Improvem	nents (51625)						
IRIS A	R Type: TAKB	SLR: 14-018-0	69-19 Orig. Yea	r: 2015 Term	Year: 2021 Co	ontact: Mike Vigue (	907) 465-4070		Trai	nsportation (25)
		Balance	Revenue	Estimated	Original		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	571,875.00	0.00	571,875.00	262,281.81	161,386.12	148,207.07
	Total:	0.00	1,823,810.99	1,820,103.01	4,215,789.00	0.00	4,215,789.00	2,759,304.29	1,301,179.28	155,305.43

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted St	tevens Anchorage International Airpor	rt - Lake Hood Ma	aster Plan Upda	te (58641)						
IRIS A	R Type: TAKC	SLR: 14-018-069	9-23 Orig. Yea	r: 2015 Term Yo	ear: 2021 Contac	t: Mike Vigue (9	07) 465-4070		Trar	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	365,812.75	243,562.25	609,375.00	0.00	609,375.00	414,549.32	194,825.68	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	40,625.00	0.00	40,625.00	240.68	12,988.38	27,395.94
	Total:	0.00	365,812.75	243,562.25	650,000.00	0.00	650,000.00	414,790.00	207,814.06	27,395.94

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted St	evens Anchorage International Airpor	t - Parking Garage	Spall Repair	s and Roof Memb	orane (58642)					
IRIS A	R Type: TAKD	SLR: 14-018-069-2	7 Orig. Yea	r: 2015 Term Y	ear: 2021 Conta	act: Mike Vigue (9	07) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted St	evens Anchorage International Airport	- Runway 7R Cond	rete Spall Re	epairs (56936)						
IRIS A	R Type: TAKE	SLR: 14-018-069-32	2 Orig. Year	: 2015 Term \	ear: 2021 Contac	ct: Mike Vigue (9	07) 465-4070		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
-	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	9,050,000.00	0.00	2,550,000.00	1,048,347.79	84,494.91	1,417,157.30

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted St	evens Anchorage International Airpo	rt - South Terminal B	oiler Plume	Mitigation (58643	3)					
IRIS A	R Type: TAKF	SLR: 14-018-070-05	Orig. Year	r: 2015 Term Ye	ear: 2021 Contac	t: Mike Vigue (90	07) 465-4070		Tran	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	510,000.00	510,000.00	0.00	510,000.00	0.00	0.00	510,000.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	34,000.00	0.00	34,000.00	0.00	0.00	34,000.00
	Total:	0.00	0.00	510,000.00	544,000.00	0.00	544,000.00	0.00	0.00	544,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

red Stevens Anchorage International Airpo	rt - Structure Fire	raming Facilit	y (56937)						
IRIS AR Type: TAKG	SLR: 14-018-070-	09 Orig. Year	: 2015 Term Yea	r: 2021 Contac	t: Mike Vigue (907	7) 465-4070		Trai	nsportation (25)
	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund IDIS Day Type / OMB Fund Code (Cla	oce) Forward	Collected	Revenues*	Rudaet	Reserve	Rudget	Evnenses	Encumbrances	Linobligated

IRIS Rev Type / OMB Fund Code (Class) Forward Unobligated 6027 / 1027 Int Airprt (Other) 700.000.00 0.00 700.000.00 0.00 1027 0.00 0.00 0.00 0.00 700.000.00 Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airpo	ort - Taxiways Y and K Safety Area Widening (54689)
IDIO AD T TAICH	

IRIS A	R Type: TAKH	SLR: 14-018-07	0-13 Orig. Yea	r: 2015 Term	Year: 2021 Cont	tact: Mike Vigue (	907) 465-4070		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance (ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	275,173.92	2,724,826.08	3,000,000.00	0.00	3,000,000.00	662,143.19	2,121.06	2,335,735.75
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	12,400,000.00	0.00	12,400,000.00	7,222,065.89	369,876.47	4,808,057.64
	Total:	0.00	275,173.92	2,724,826.08	15,400,000.00	0.00	15,400,000.00	7,884,209.08	371,997.53	7,143,793.39

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airpo	ort - Warm Storage/War	ehouse/Equipment	Shop Heating Ref	nabilitation (58644)
IRIS AR Type: TAKJ	SLR: 14-018-070-17	Orig Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070

IRIS A	R Type: TAKJ	SLR: 14-018-070-1	7 Orig. Year	: 2015 Term Y	ear: 2021 Contac	ct: Mike Vigue (9	07) 465-4070		Trar	rsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	3,050,000.00	0.00	3,050,000.00	0.00	0.00	3,050,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Fund IRI 1004 500 This project	ype: TAKK  US Rev Type / OMB Fund Code (Code)  OO2 / 1002 Fed Rcpts (Fed)  ct is complete and being reviewed		Balance Forward	070-22 Orig. Year Revenue Collected	Estimated Revenues*	Year: 2021 Conta Original Budget	ict: Mike Vigue ( Budget Reserve	Current Budget	Actual Expenses	Encumbrances	unobligated
This project	002 / 1002 Fed Rcpts (Fed)	lass)	Forward							Encumbrances	Linobligato
This project	. , ,		0.00					Daaget	Ехрепосо	Liteumbrances	Unobligated
ABS projec	ct is complete and being reviewed		0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	9,999,999.39	0.61	0.0
	of is complete and being reviewed	for clo	se-out and	final payment. The	remaining author	orization will lapse u	ıpon close-out a	nd final payment.			
	ect information from Final FY15 in	SB119	Ch 18	Begin:7/1/201	4 End: 6/30/20	19 HD: Kodiak/C	Cordova (HD 35)	Grant: Not Applic	able		
3rd Genera	ration 511 Phone and Web Enha	nceme	nts (58608	,							
IRIS AR Ty	ype: TAKM	SLF	R: 14-018-0	ŭ			ct: Mike Vigue (	*		Trai	nsportation (2
Fund IRI	IS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 50	002 / 1002 Fed Rcpts (Fed)		0.00	284,846.88	465,153.12	750,000.00	0.00	750,000.00	284,846.88	17,221.58	447,931.5
Project sta	atus information for this project car	n be fo	und in the [	Department of Tran	sportation & Put	olic Facilities project	status portal: h	ttp://dot.alaska.gov	/projects-status/	,	
ABS project	ect information from Final FY15 in	SB119	Ch 18	Begin:7/1/201	4 End: 6/30/20	19 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
Alaska Ma	arine Highway System - Constru	ct / Le	ase / Purci	nase Ferryboats a	nd Terminals (4	0370)					
IRIS AR Ty	ype: TAKN	SLF	R: 14-018-0	70-29 Orig. Year	:: 2015 Term`	Year: 2021 Conta	ct: Mike Vigue (	907) 465-4070		Trai	nsportation (2
Fund IRI	dis Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004 50	002 / 1002 Fed Rcpts (Fed)		0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	1,955,876.54	1,544,123.40
Project sta	atus information for this project ca	n be fo	und in the [	Department of Tran	sportation & Pul	olic Facilities project	status portal: h	ttp://dot.alaska.gov	/proiects-status/	,	
•	ect information from Final FY15 in			·	4 End:6/30/20			ant: Not Applicable			
Alaska Ma	arine Highway System - Ferry Ve	ssel F	Refurbishm	ent (40380)							
IRIS AR Ty	ype: TAKP	SLF	R: 14-018-0	070-33 Orig. Year	: 2015 Term	Year: 2021 Conta	ct: Mike Vigue (	907) 465-4070		Trai	nsportation (2
Fund IRI	IS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 50	002 / 1002 Fed Rcpts (Fed)		0.00	8,184,221.35	6,815,778.65	15,000,000.00	0.00	15,000,000.00	8,184,221.35	2,499,350.77	4,316,427.8
Project sta	atus information for this project car	n be fo	und in the [	Department of Tran	sportation & Put	olic Facilities project	status portal: h	ttp://dot.alaska.gov	/projects-status/	1	
ABS project	ect information from Final FY15 in	SB119	Ch 18	Begin:7/1/201	4 End: 6/30/20	19 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
Alaska Ma	arine Highway System - Intellige	nt Tra	nsportatior	າ Systems Implem	entation Plan (	54326)					
IRIS AR Ty	ype: TAKQ	SLF		)71-05 Orig. Year			ct: Mike Vigue (	•		Trai	nsportation (2
	WO D T (OMD E 10 1 /6	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
Fund IRI	IS Rev Type / OMB Fund Code (C								•		

Fund

1004

### **Capital Appropriation Status Report (1634)**

Anch	orage - Principal Arterial Pavement I	Resurfacing	and ADA	Compliance	(58605)						
IRIS A	AR Type: TAKS	SLR: 14-	18-071-12	2 Orig. Yea	r: 2015 Term	Year: 2021 C	ontact: Mike Vigue	(907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Bala Class) Forw		Revenue Collected	Estimated Revenues*	Origina Budge	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	(	.00 14,	181,156.10	818,843.90	15,000,000.0	0.00	15,000,000.00	14,183,596.10	460,806.05	355,597.85
	led information for major Central Regiortment of Transportation & Public Facil									cts can be found in	the
ABS	project information from Final FY15 in	SB119 Ch 18	ļ	Begin:7/1/201	14 End: 6/30/20	)19 HD: Anch	norage Areawide (H	D 11-27) Grant: N	lot Applicable		
Anch	orage Metropolitan Area Transportat	tion Solution	s (AMATS	6) - Air Qualit	y Public and B	usiness Awareı	ness Education Ca	mpaign (39100)			
IRIS A	AR Type: TAKT	SLR: 14-	)18-071-16	Orig. Yea	r: 2015 Term	Year: 2021 C	ontact: Mike Vigue	(907) 465-4070		Trai	rsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Bala Class) Forw		Revenue Collected	Estimated Revenues*	Origina Budge		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	(	.00 2	284,809.17	15,190.83	300,000.0	0.00	300,000.00	284,809.17	15,190.83	0.00
Depa	led information for major Central Region rtment of Transportation & Public Facil project information from Final FY15 in the	lities project	tatus porta	al: http://dot.a		cts-status/ or by		sion of Program D	evelopment.	ots can be round in	uic
	orage Metropolitan Area Transportat		•	,			• •			_	
IRIS A	AR Type: TAKU	SLR: 14-		U			ontact: Mike Vigue	,		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Bala Class) Forw		Revenue Collected	Estimated Revenues*	Origina Budge		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	(	.00	556,302.51	443,697.49	1,000,000.0	0.00	1,000,000.00	630,931.68	369,068.32	0.00
	led information for major Central Regiortment of Transportation & Public Facil									cts can be found in	the
ABS	project information from Final FY15 in	SB119 Ch 18	!	Begin:7/1/201	14 End: 6/30/20	)19 HD: Anch	norage Areawide (H	D 11-27) Grant: N	lot Applicable		
	orage Metropolitan Area Transportat		•	•	•	• (	,				
IRIS A	AR Type: TAKV	SLR: 14-	)18-071-2	<ol><li>Orig. Year</li></ol>	r: 2015 Term	Year: 2021 C	ontact: Mike Vigue	(907) 465-4070		Trai	rsportation (25

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

Estimated

Revenues\*

156,421.52

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Revenue

Collected

4,143,578.48

IRIS Rev Type / OMB Fund Code (Class)

5002 / 1002 Fed Rcpts (Fed)

Balance

Forward

0.00

Original

Budget

4,300,000.00

Budget

0.00

Reserve

Current

Budget

4,300,000.00

Actual

4,143,578.48

Expenses Encumbrances

42,185.94

Unobligated

114,235.58

# **Capital Appropriation Status Report (1634)**

Balance Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Fed Ropts (Fed) 0.00 745,108.20 4.891.80 750,000.00 0.00 750,000.00 745,108.20 4.891.79 0.0 0.00 0.00 750,000.00 745,108.20 4.891.80 750,000.00 0.00 750,000.00 745,108.20 4.891.79 0.0 0.00 0.00 0.00 0.00 0.00 0.00 0.	7.					it. Mike vidue (9	07)465-4070		ırar	sportation (25
Fed Rcpts (Fed) 0.00 745,108.20 4,891.80 750,000.00 0.00 750,000.00 745,108.20 4,891.79 0.0 for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the contation & Public Facilities project status portal: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the contation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.  on from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable  litan Area Transportation Solutions (AMATS) - Traffic Control Signalization (39107)  SLR: 14-018-072-06 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Revenues* Budget Reserve Budget Expenses Encumbrances Unobligates (Fed Rcpts (Fed)) 0.00 649,202.53 50,797.47 700,000.00 0.00 700,000.00 649,202.53 686.52 50,110.9  For major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the contation & Public Facilities project status portal: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the contation & Public Facilities project status portal: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the contation & Public Facilities project status portal: http://dot.alaska.gov/creg/projects-status/ or by contacting the Division of Program Development.  on from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable  itial Building (58616)  SLR: 14-018-072-10 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual Budget Expen	7.		Revenue					Actual		
for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the formation in the project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.  on from Final FY15 in SB119 Ch 18  Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable    HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable   HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable   HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable   HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable   HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable   HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable   HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable   HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable   HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable   HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable   Inchesia		OMB Fund Code (Class) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
portation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.  In proper status portation	04 5002 / 1002 Fed Rcpts (F	d Rcpts (Fed) 0.00	745,108.20	4,891.80	750,000.00	0.00	750,000.00	745,108.20	4,891.79	0.01
Ilitan Area Transportation Solutions (AMATS) - Traffic Control Signalization (39107)  SLR: 14-018-072-06 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Fed Rcpts (Fed)  0.00 649,202.53 50,797.47 700,000.00 0.00 700,000.00 649,202.53 686.52 50,110.9  For major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the contation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.  Initial Building (58616)  SLR: 14-018-072-10 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual Encumbrances Unobligates of Original Budget Current Actual Encumbrances Unobligates of Original Budget Current Actual Expenses Encumbrances Unobligates of Original Budget Current Actual Expenses Encumbrances Unobligates of Original Budget Reserve Budget Expenses Encumbrances Unobligates of Original Budget Re									ts can be found in	the
SLR: 14-018-072-06 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070    Balance	S project information from Fin	from Final FY15 in SB119 Ch 18	Begin:7/1/2014	End: 6/30/2019	HD: Anchorage	e Areawide (HD	11-27) Grant: No	t Applicable		
Balance Forward Collected Revenue* Estimated Budget Reserve Budget Expenses Encumbrances Unobligated Revenues* Budget Reserve Budget	chorage Metropolitan Area T	an Area Transportation Solutions (A	MATS) - Traffic Cont	rol Signalizatio	n (39107)					
e / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligater Fed Rcpts (Fed) 0.00 649,202.53 50,797.47 700,000.00 0.00 700,000.00 649,202.53 686.52 50,110.99  for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the contation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.  on from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable  sinal Building (58616)  SLR: 14-018-072-10 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070 Transportation (2 Balance Revenue Estimated Original Budget Current Actual Reserve Budget Expenses Encumbrances Unobligater Fed Rcpts (Fed) 0.00 1,753,578.95 46,421.05 1,800,000.00 0.00 1,800,000.00 1,755,429.74 44,190.98 379.2  for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in	S AR Type: TAKX	SLR: 14-018-0	72-06 Orig. Year: 2	2015 Term Ye	ar: 2021 Contac	t: Mike Vigue (9	07) 465-4070		Tran	sportation (25
for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the contation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.  on from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable  innal Building (58616)  SLR: 14-018-072-10 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070 Transportation (2  Balance Revenue Estimated Original Budget Current Actual Expenses Encumbrances Unobligated Revenues* Budget Reserve Budget Expenses Encumbrances Unobligated Revenues* Fed Rcpts (Fed)  0.00 1,753,578.95 46,421.05 1,800,000.00 0.00 1,800,000.00 1,755,429.74 44,190.98 379.2  For major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in	d IRIS Rev Type / OMB Fu								Encumbrances	Unobligated
contation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.  on from Final FY15 in SB119 Ch 18  Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable  linal Building (58616)  SLR: 14-018-072-10 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual Revenues* Budget Reserve Budget Expenses Encumbrances Unobligated Fed Rcpts (Fed)  0.00 1,753,578.95 46,421.05 1,800,000.00 0.00 1,800,000.00 1,755,429.74 44,190.98 379.2	04 5002 / 1002 Fed Rcpts (F	d Rcpts (Fed) 0.00	649,202.53	50,797.47	700,000.00	0.00	700,000.00	649,202.53	686.52	50,110.95
e / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligated Fed Rcpts (Fed) 0.00 1,753,578.95 46,421.05 1,800,000.00 0.00 1,800,000.00 1,755,429.74 44,190.98 379.2 For major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in	goon - Ferry Terminal Buildi S AR Type: TAKY	SLR: 14-018-0	· ·			υ ,	,		Trar	sportation (25
e / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligated Fed Rcpts (Fed) 0.00 1,753,578.95 46,421.05 1,800,000.00 0.00 1,800,000.00 1,755,429.74 44,190.98 379.2 For major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in	•	<b>3</b> ( )	72-10 Orig. Year:	2015 Term Ye	ar: 2021 Contac	t: Mike Vigue (9	07) 465-4070		Trar	sportation (25
Fed Rcpts (Fed)  0.00 1,753,578.95 46,421.05 1,800,000.00 0.00 1,800,000.00 1,755,429.74 44,190.98 379.2  for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in					0					
for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in	7.									
	04 5002 / 1002 Fed Rcpts (F	d Rcpts (Fed) 0.00	1,753,578.95	46,421.05	1,800,000.00	0.00	1,800,000.00	1,755,429.74	44,190.98	379.28
ansportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.									maller projects car	be found in
on from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable	S project information from Fin	n from Final FY15 in SB119 Ch 18	Begin:7/1/2014	End: 6/30/2019	HD: Southeas	t Islands (HD 34)	Grant: Not Appli	cable		
morial (Whittier) Tunnel - Back-up Generation for Normal Operations (58612)	on Anderson Memorial (Wh	orial (Whittier) Tunnel - Back-up Ger	eration for Normal	Operations (586	12)					
SLR: 14-018-072-12 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070 <b>Transportation (2</b>	S AR Type: TAKZ	SLR: 14-018-0	72-12 Orig. Year: 2	2015 Term Ye	ar: 2021 Contac	t: Mike Vigue (9	07) 465-4070		Tran	sportation (25
Balance Revenue Estimated Original Budget Current Actual e / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate		_ = = = = = = = = = = = = = = = = = = =			0				F	L los o la li os a facial
o i management										Unobligated 0.00
Fed Rcpts (Fed) 0.00 0.00 1,800,000.00 1,800,000.00 0.00 1,800,000.00 0.00 1,800,000.00 0.0	d IRIS Rev Type / OMB Fu 04 5002 / 1002 Fed Rcpts (F		0.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,000,000.00	0.00

### **Capital Appropriation Status Report (1634)**

Anton	<b>Anderson Memorial (Whittier) Tunnel</b>	- Drainage Improve	ements (5861	0)						
IRIS A	R Type: TAL0	SLR: 14-018-072-1	6 Orig. Yea	r: 2015 Term \	ear: 2021 Conta	act: Mike Vigue (9	07) 465-4070		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,700,000.00	2,700,000.00	0.00	2,700,000.00	0.00	0.00	2,700,000.00

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

#### Anton Anderson Memorial (Whittier) Tunnel - Precast Concrete Panel Invert Preservation (58611)

IRIS A	AR Type: TAL1	SLR: 14-018-072-20	Orig. Yea	ır: 2015 Term `	year: 2021 Cont	act: Mike Vigue (9	07) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,450,000.00	1,450,000.00	0.00	1,450,000.00	0.00	0.00	1,450,000.00

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

Barrow - Access Roads f	or the Barrow Arctic	Research C	enter (41735)
-------------------------	----------------------	------------	---------------

Darrov	V - Access Roads for the Barrow Arci	lic Research Center	(41735)							
IRIS A	R Type: TAL2	SLR: 14-018-072-24	4 Orig. Yea	r: 2015 Term \	ear: 2021 Cont	act: Mike Vigue (9	07) 465-4070		Tra	nsportation (25)
Fund	IDIS Doy Type / OMP Fund Code /Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unabligated
Fullu	IRIS Rev Type / OMB Fund Code (Cla	ass) roiward	Collected	revenues	Duagei	11636116	Duaget	Lxperises	Efficientiances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,300,000.00	7,300,000.00	0.00	7,300,000.00	0.00	0.00	7,300,000.00

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

Centra	I Region - Intelligent Transportation S	ystem (ITS) Signa	<b>Control Upg</b>	rades (49630)						
IRIS A	R Type: TAL3	SLR: 14-018-072-2	7 Orig. Yea	r: 2015 Term Y	ear: 2021 Contac	ct: Mike Vigue (9	07) 465-4070		Trai	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Southcentral Region (HD 7-30) Grant: Not Applicable

	Highway - Milepost 362 to 414 Re		•	,						_	
IRIS A	R Type: TAL4	SLI	R: 14-018-0				ntact: Mike Vigue	` '		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	,	0.00	33,580,754.51	1,919,245.49	35,500,000.00	0.00	35,500,000.00	33,580,802.27	1,914,775.97	4,421.76
	ed information for major Northern Re tment of Transportation & Public Fac									can be found in th	e
ABS p	roject information from Final FY15 ir	SB119	Ch 18	Begin:7/1/20	14 End: 6/30/20	019 HD: Arctic	(HD 40) Grant: No	ot Applicable			
Denal	Highway - Milepost 111 Seattle Ci	eek Br	idge (58617	7)							
IRIS A	R Type: TAL5	SLI	R: 14-018-0	073-03 Orig. Yea	ar: 2015 Term	Year: 2021 Cor	ntact: Mike Vigue	(907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00
	Highway - Milepost 107.7 to 120.5 R Type: TAL7		R: 14-018-0	)73-09 Orig. Yea			ntact: Mike Vigue			Tra	nsportation (25
IRIS A	R Type: TAL7	SLI	R: 14-018-0 Balance	073-09 Orig. Yea Revenue	ar: 2015 Term Estimated	Year: 2021 Cor Original	ntact: Mike Vigue Budget	(907) 465-4070 Current	Actual	Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (	(Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	10,654,398.16	1,845,601.84	12,500,000.00	0.00	12,500,000.00	10,654,398.16	1,842,958.03	2,643.81
	ed information for major Northern Re tment of Transportation & Public Fac									can be found in th	e
ABS p	roject information from Final FY15 ir	SB119	Ch 18	Begin:7/1/20	14 End: 6/30/20	019 HD: Wade	Hampton/McKinle	y (HD 38) Grant:	Not Applicable		
	orise Linear Referencing System Ir	•	•	•							
IRIS A	R Type: TAL8	SLI	R: 14-018-0	073-12 Orig. Yea	ar: 2015 Term	Year: 2021 Cor	ntact: Mike Vigue	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
Projec	et status information for this project ca	an be fo	ound in the I	Department of Tra	nsportation & Pu	. ,	•		. ,	l	
ABS p	roject information from Final FY15 ir	SB119	Ch 18	Begin:7/1/20	14 End: 6/30/20	019 HD: Statew	ride (HD 1-40) Gr	ant: Not Applicabl	е		

	nks Metropolitan Area Transportat	-	•	•	-	-					
IRIS A	R Type: TAL9	SLR:	: 14-018-0	0			act: Mike Vigue (	,		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	2,823,781.87	1,876,218.13	4,700,000.00	0.00	4,700,000.00	3,246,636.99	1,453,363.01	0.00
	ed information for major Northern Retment of Transportation & Public Fac									can be found in th	e
ABS p	roject information from Final FY15 in	SB119 (	Ch 18	Begin:7/1/20	14 End: 6/30/20	19 HD: Fairban	ks Areawide (HD	1-5) Grant: Not A	Applicable		
Fairba	nks Metropolitan Area Transportat	ion Syst	tem (FMAT	S) - Improvemen	t Program (4202	9)					
IRIS A	R Type: TALA	SLR:	: 14-018-0	73-20 Orig. Yea	r: 2015 Term `	ear: 2021 Cont	act: Mike Vigue (	907) 465-4070		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,178,013.05	71,986.95	1,250,000.00	0.00	1,250,000.00	1,178,013.05	71,986.95	0.00
	nks Metropolitan Area Transportat R Type: TALB	-	: 14-018-0	73-24 Orig. Yea	r: 2015 Term \	/ear: 2021 Cont	act: Mike Vigue (	907) 465-4070		Trai	sportation (25
IRIS A	R Type: TALB	SLR:	: 14-018-0 Balance	73-24 Orig. Yea Revenue	r: 2015 Term ` Estimated	/ear: 2021 Cont Original	act: Mike Vigue ( Budget	907) 465-4070 Current	Actual	Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	410,700.04	289,299.96	700,000.00	0.00	700,000.00	410,700.04	289,299.96	0.00
	ed information for major Northern Rettment of Transportation & Public Fac									can be found in th	е
ABS p	roject information from Final FY15 in	SB119 (	Ch 18	Begin:7/1/20	14 End: 6/30/20	19 HD: Fairban	ks Areawide (HD	1-5) Grant: Not A	Applicable		
	chnical Asset Management Progra R Type: TALC		<b>7)</b> : 14-018-0	73-29 Orig. Yea	r: 2015 Term \	/ear: 2021 Cont	act: Mike Vigue (	907) 465-4070		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
•	t status information for this project ca			•	•		•	tp://dot.alaska.go		1	
AR9 L	roject information from Final FY15 in	2B118 (	סו ווכ	Begin: //1/20	14 End: 6/30/20	19 ND. Statewit	ue (170 1-40) Gla	ant. Not Applicable	<del>-</del>		

### **Capital Appropriation Status Report (1634)**

	Highway - Milepost 49 Realignment R Type: TALD		4-018-07:	3-32 Orig. Yea	ır: 2015 Term '	/ear: 2021 Conta	ıct: Mike Vigue (	(907) 465-4070		Trai	nsportation (25
ii (io A	it type. The		lance	Revenue	Estimated	Original	Budget	Current	Actual	1101	ioportation (20
Fund	IRIS Rev Type / OMB Fund Code (CI		rward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	2,729,062.98	820,937.02	3,550,000.00	0.00	3,550,000.00	2,729,187.76	153,846.12	666,966.12
	ed information for major Central Regior tment of Transportation & Public Facilit									cts can be found in	the
ABS p	roject information from Final FY15 in S	B119 Ch 1	18	Begin:7/1/20	14 End: 6/30/20	19 HD: Matsu Ai	eawide (HD 7-1	1) Grant: Not App	licable		
Glenn	Highway - Milepost 66.5 to 92 Rehat	oilitation (	(58604)								
IRIS A	R Type: TALE	SLR: 14	4-018-07	4-03 Orig. Yea	r: 2015 Term	/ear: 2021 Conta	ıct: Mike Vigue (	(907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI		lance rward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
ABS p											
	<u> </u>										
Haines	s - Ferry Terminal Alaska Class Modi R Type: TALF	SLR: 14	4-018-07				act: Mike Vigue (	,	Actual	Trai	nsportation (25
Haines	•	SLR: 14 Bal	, ,	4-06 Orig. Yea Revenue Collected	ır: 2015 Term` Estimated Revenues*	∕ear: 2021 Conta Original Budget	act: Mike Vigue ( Budget Reserve	(907) 465-4070 Current Budget	Actual Expenses	Train Encumbrances	
Haines	R Type: TALF	SLR: 14 Bal	4-018-07 lance	Revenue	Estimated	Original	Budget	Current			Unobligated
Haines IRIS A Fund 1004 Detaile	R Type: TALF  IRIS Rev Type / OMB Fund Code (Cl	SLR: 14 Bal ass) For egion proje	4-018-074 llance rward 0.00	Revenue Collected 0.00 pe found at: http	Estimated Revenues* 20,000,000.00	Original Budget 20,000,000.00 sereg/projects/inde	Budget Reserve 0.00	Current Budget 20,000,000.00	0.00 eation regarding s	Encumbrances 20,000,000.00	Unobligated
Fund 1004 Detailethe Detailethe Detailethe Detailethe	R Type: TALF  IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast Re	SLR: 14 Bal (ass) For egion proje acilities pro	4-018-074 llance rward 0.00 ects can be oject state	Revenue Collected  0.00  De found at: http://dus.portal: http://dus.portal.	Estimated Revenues* 20,000,000.00	Original Budget 20,000,000.00 sereg/projects/inde jects-status/ or by	Budget Reserve 0.00 x.shtml while procontacting the D	Current Budget 20,000,000.00	Expenses 0.00 nation regarding so Development.	Encumbrances 20,000,000.00	Unobligated 0.00
Haines IRIS A Fund 1004 Details the Details ABS p	R Type: TALF  IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast Respartment of Transportation & Public Faroject information from Final FY15 in Ser Pass Road Resurfacing - Milepost	SLR: 14 Bal lass) For egion proje acilities pro BB119 Ch 1 t 18-20 (58	4-018-07- llance rward 0.00 ects can be oject state 18	Revenue Collected 0.00 De found at: http://c Begin:7/1/20	Estimated Revenues* 20,000,000.00 :://dot.alaska.gov/prodot.alaska	Original Budget  20,000,000.00  sereg/projects/inde jects-status/ or by  HD: Southea	Budget Reserve 0.00  x.shtml while precontacting the Dest Islands (HD 3	Current Budget 20,000,000.00 oject status inform bivision of Program 4) Grant: Not App	Expenses 0.00 nation regarding so Development.	Encumbrances 20,000,000.00 smaller projects car	Unobligated 0.00
Haines IRIS A Fund 1004 Details the Details ABS p	R Type: TALF  IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast Respartment of Transportation & Public Faroject information from Final FY15 in S	SLR: 14 Bal ass) For egion proje acilities pro 6B119 Ch 1 t 18-20 (58 SLR: 14	4-018-07- llance rward 0.00 ects can beoject state 18 8602) 4-018-07-	Revenue Collected 0.00  De found at: http://c Begin:7/1/20  4-09 Orig. Yea	Estimated Revenues*  20,000,000.00  ://dot.alaska.gov/prodot.alaska.gov/produced:  14 End:6/30/20  ar: 2015 Term	Original Budget  20,000,000.00  sereg/projects/inde bjects-status/ or by HD: Southea	Budget Reserve 0.00  x.shtml while procontacting the Dost Islands (HD 3)  act: Mike Vigue (	Current Budget 20,000,000.00 oject status inform livision of Program 4) Grant: Not App (907) 465-4070	Expenses 0.00 nation regarding so Development.	Encumbrances 20,000,000.00 smaller projects car	Unobligated 0.00
Haines IRIS A Fund 1004 Details the Details ABS p	R Type: TALF  IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast Respartment of Transportation & Public Faroject information from Final FY15 in Ser Pass Road Resurfacing - Milepost	SLR: 14  Bal ass) For egion proje acilities pro B119 Ch 1 18-20 (58 SLR: 14 Bal	4-018-07- llance rward 0.00 ects can be oject state 18	Revenue Collected 0.00 De found at: http://c Begin:7/1/20	Estimated Revenues* 20,000,000.00 :://dot.alaska.gov/prodot.alaska	Original Budget  20,000,000.00  sereg/projects/inde jects-status/ or by  HD: Southea	Budget Reserve 0.00  x.shtml while precontacting the Dest Islands (HD 3	Current Budget 20,000,000.00 oject status inform bivision of Program 4) Grant: Not App	Expenses 0.00 nation regarding so Development.	Encumbrances 20,000,000.00 smaller projects car	Unobligated 0.00

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Rural Mat-Su (HD 7) Grant: Not Applicable

### **Capital Appropriation Status Report (1634)**

IKIS A	r - Ferry Terminal Improvements (5 R Type:  TALH		: 14-018-0	74-12 Orig. Yea	r: 2015 Term `	Year: 2021 Conta	ct: Mike Vigue (	(907) 465-4070		Tran	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00
	ed information for major Central Region tment of Transportation & Public Faci									ets can be found in	the
ABS p	project information from Final FY15 in	SB119	Ch 18	Begin:7/1/20	14 End: 6/30/20	19 HD: Homer/S	outh Kenai (HD	30) Grant: Not A	pplicable		
	u - Egan Drive - Salmon Creek Inte		-	•	•					_	
IRIS A	R Type: TALJ	SLR	: 14-018-0				ct: Mike Vigue (	,		Tran	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	3,205,831.42	3,344,168.58	6,550,000.00	0.00	6,550,000.00	3,206,198.55	3,343,775.26	26.19
ADO P		QD110 (	Դ հ 1 Ձ	Pagin: 7/1/20	14 End-6/30/20	10 HD: Downtow	n Juneau (HD 3	32) Grant: Not An	nlicable		
	project information from Final FY15 in uu - Egan Drive Pavement Rehabilita	ation fro	m 10th St	reet to Mendenha		8631)		32) Grant: Not Ap	plicable	_	
	·	ation fro	om 10th St : 14-018-0	reet to Mendenha 74-17 Orig. Yea	all Loop Road (5 r: 2015 Term `	8 <b>631)</b> /ear: 2021 Conta	ct: Mike Vigue (	(907) 465-4070		Trar	nsportation (25
IRIS A	u - Egan Drive Pavement Rehabilita	ation fro	m 10th St	reet to Mendenha	all Loop Road (5	8631)			Actual Expenses	Tran	nsportation (25
IRIS A	u - Egan Drive Pavement Rehabilita R Type: TALK	ation fro	om 10th St : 14-018-0 Balance	reet to Mendenha 74-17 Orig. Yea Revenue	all Loop Road (5 ir: 2015 Term` Estimated	8631) Year: 2021 Conta Original	ct: Mike Vigue ( Budget	(907) 465-4070 Current	Actual		Unobligated 3,667,314.63
Fund 1004 Detaile	u - Egan Drive Pavement Rehabilita R Type: TALK IRIS Rev Type / OMB Fund Code (0	SLR Class)	om 10th St : 14-018-0 Balance Forward 0.00	reet to Mendenha 74-17 Orig. Yea Revenue Collected 13,832,685.37	Estimated Revenues* 3,667,314.63	Rear: 2021 Conta Original Budget 17,500,000.00 Sereg/projects/inde:	ct: Mike Vigue (  Budget Reserve  0.00  x.shtml while pro	907) 465-4070 Current Budget 17,500,000.00 oject status inform	Actual Expenses 13,832,685.37 nation regarding s	Encumbrances 0.00	Unobligated 3,667,314.63
Fund 1004 Detaile the De	u - Egan Drive Pavement Rehabilita R Type: TALK  IRIS Rev Type / OMB Fund Code (0 5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast F	SLR Class) Region p	bm 10th St : 14-018-0 Balance Forward 0.00 rojects can	reet to Mendenha 174-17 Orig. Yea Revenue Collected 13,832,685.37 In be found at: http://catus.portal: http://c	Estimated Revenues* 3,667,314.63	Afear: 2021 Conta Original Budget 17,500,000.00 Sereg/projects/inde:	ct: Mike Vigue (  Budget  Reserve  0.00  x.shtml while procontacting the D	907) 465-4070 Current Budget 17,500,000.00 oject status inform	Actual Expenses 13,832,685.37 nation regarding so Development.	Encumbrances 0.00	Unobligated 3,667,314.63
Fund 1004 Detaile the Detaile ABS p	u - Egan Drive Pavement Rehabilita R Type: TALK  IRIS Rev Type / OMB Fund Code (0 5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast Fepartment of Transportation & Public I	Region processing SB119 (n - Lena	m 10th St : 14-018-0 Balance Forward 0.00 rojects can s project sta	reet to Mendenha 74-17 Orig. Yea Revenue Collected 13,832,685.37 The be found at: http://c Begin:7/1/20 Ribor (58629)	Estimated Revenues* 3,667,314.63 :://dot.alaska.gov/protot.alaska.	Rear: 2021 Conta Original Budget 17,500,000.00  Sereg/projects/inde: Djects-status/ or by one of the contact of	ct: Mike Vigue (  Budget  Reserve  0.00  x.shtml while procontacting the D	907) 465-4070 Current Budget 17,500,000.00  oject status inform livision of Progran 1-32) Grant: Not A	Actual Expenses 13,832,685.37 nation regarding so Development.	Encumbrances 0.00 smaller projects car	Unobligated 3,667,314.63

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

3,500,000.00

ABS project information from Final FY15 in SB119 Ch 18

1004 5002 / 1002 Fed Rcpts (Fed)

703,312.29

2,796,687.71

0.00

Begin: 7/1/2014 End: 6/30/2019 HD: Mendenhall Valley (HD 31) Grant: Not Applicable

0.00

3,500,000.00

2,796,687.71

703,312.29

0.00

IDIS A	iu - Glacier Highway Separated Mult IR Type: TALM		<b>Path to Uni</b> R: 14-018-0	-		•	•	act: Mika Vigua (	007) 465 4070		Tra	nsportation (25
IKIS F	N Type. TALIN	SLR		U				act: Mike Vigue (	,	A atual	IIa	iisportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected		timated enues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	1,500,	,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
	ed information for major Southcoast Repartment of Transportation & Public F										smaller projects ca	n be found in
ABS p	project information from Final FY15 in	SB119	Ch 18	Begin:7/1/20	14 End	:6/30/20	19 HD: Menden	hall Valley (HD 3	1) Grant: Not App	olicable		
Kake	- Ferry Terminal Improvements (586	613)										
IRIS A	R Type: TALN	SLR	R: 14-018-0	)74-29 Orig. Yea	ar: 2015	Term \	rear: 2021 Conta	act: Mike Vigue (	907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected		timated enues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	2,240,864.86	759,	135.14	3,000,000.00	0.00	3,000,000.00	2,240,856.53	759,143.47	0.00
	ikan - Deermount Street to Saxman R Type: TALP		ning ( <b>58626</b> R: 14-018-0	,	ar: 2015	Term \	Year: 2021 Conta	act: Mike Vigue (	907) 465-4070		Tra	nsportation (25
IRIS A	R Type: TALP	SLR	₹: 14-018-0	)74-31 Orig. Yea	ar: 2015	Term \	Year: 2021 Conta	act: Mike Vigue (	907) 465-4070		Tra	nsportation (25
			Balance	Revenue		timated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Forward	Collected		enues*	Budget	Reserve	Budget	Expenses		Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	1,000,	,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
	ed information for major Southcoast Repartment of Transportation & Public F										smaller projects ca	n be found in
ABS p	project information from Final FY15 in	SB119	Ch 18	Begin:7/1/20	14 End	: 6/30/20	19 HD: Ketchika	an/Wrangell (HD	33) Grant: Not Ap	oplicable		
Ketch	ikan - South Tongass Highway Pavi	ing - He	erring Cov	e to End of Road	(58627)							
IRIS A	R Type: TALQ	SLR	R: 14-018-0	075-03 Orig. Yea	ar: 2015	Term \	rear: 2021 Conta	act: Mike Vigue (	907) 465-4070		Tra	nsportation (25
	IDIO D. T. JONES JOLI W	O	Balance	Revenue		timated	Original	Budget	Current	Actual		
F	IRIS Rev Type / OMB Fund Code (C	Jiass)	Forward	Collected		enues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
	F002 / 1002 Fod Donto (Fod)		0.00	2 205 025 54	1711	004 40	7 500 000 00	$\sim \sim \sim$	7 500 000 00	2 205 025 51		4 74 4 00 4 40
Fund 1004	5002 / 1002 Fed Rcpts (Fed)		0.00	2,785,975.51	4,714,	,024.49	7,500,000.00	0.00	7,500,000.00	2,785,975.51	0.00	4,714,024.49

IDIC /	ial Site Management Program (4038 ،R Type:  TALR		R: 14-018-0	75.06 Oria Vo	ar: 2015 Torm	Year: 2021 Cont	act: Mika Vigua	(007) 465 4070		Tran	nsportation (25
IKIS F	ik Type. TALK	SLK		075-06 Orig. Yea Revenue	ar: 2015 - Term Estimated	Original	act: Mike Vigue (		Actual	IIdi	isportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Collected	Revenues*	Budget	Budget Reserve	Current Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
Proje	ct status information for this project ca	ın be fou	und in the [	Department of Tra	nsportation & Pu	blic Facilities projec	ct status portal: h	ttp://dot.alaska.go	v/projects-status/	,	
ABS	project information from Final FY15 in	SB119	Ch 18	Begin: 7/1/20	14 End: 6/30/20	019 HD: Statewic	de (HD 1-40) Gr	ant: Not Applicable	e		
	nal Highway System and Non-Natio									_	
IRIS A	R Type: TALS	SLR	R: 14-018-0	U		Year: 2021 Cont	•	(907) 465-4070		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	77,879,297.38	7,120,702.62	85,000,000.00	0.00	85,000,000.00	77,882,781.01	7,117,218.99	0.00
	R Type: TALT		R: 14-018-0	)75-12 Orig. Yea			act: Mike Vigue	,		Trar	nsportation (25
	project information from Final FY15 in Highway - Milepost 183-188 Recon				114 End: 6/30/20	J19 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicable	<del></del>		
IRIS A	R Type: TALT	SLR	R: 14-018-0 Balance	75-12 Orig. Ye; Revenue	ar: 2015 Term Estimated	Year: 2021 Cont Original	act: Mike Vigue ( Budget	(907) 465-4070 Current	Actual	Trar	sportation (25
					Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	المحادة الماحدا
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Forward	Collected	revenues	Duaget				Endambrando	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (0 5002 / 1002 Fed Rcpts (Fed)	Class)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
1004 Detai	, , , , , , , , , , , , , , , , , , ,	on proje	0.00	0.00 found at: http://d	1,500,000.00 ot.alaska.gov/cre	1,500,000.00 g/project_info/ while	0.00 e project status ir	1,500,000.00	0.00	0.00	1,500,000.00
1004 Detail Depa	5002 / 1002 Fed Rcpts (Fed) ed information for major Central Region	on proje	0.00 ects can be oject status	0.00 found at: http://dot.	1,500,000.00 ot.alaska.gov/cre	1,500,000.00  g/project_info/ while ots-status/ or by cor	0.00 e project status intacting the Divis	1,500,000.00	0.00 ng smaller projec	0.00	1,500,000.00
Detail Depa	5002 / 1002 Fed Rcpts (Fed)  ed information for major Central Region the street of Transportation & Public Factoroject information from Final FY15 in Highway - Milepost 43.5 to 52.3 Re	on proje ilities pro SB119 (	0.00 ects can be oject status Ch 18 uction - Lu	0.00  found at: http://dot. s portal: http://dot. Begin:7/1/20 cas Road to Big	1,500,000.00 ot.alaska.gov/cre alaska.gov/project 114 End: 6/30/2t Lake Cutoff (49)	1,500,000.00  g/project_info/ while  cts-status/ or by cor  )19 HD: Rural M	0.00 e project status in tacting the Divis lat-Su (HD 7) Gr	1,500,000.00  Information regardition of Program De ant: Not Applicable	0.00 ng smaller projec	0.00	1,500,000.00 the
Detail Depa	5002 / 1002 Fed Rcpts (Fed) ed information for major Central Regional Transportation & Public Factoroject information from Final FY15 in	on proje ilities pro SB119 (	0.00 ects can be oject status Ch 18	0.00  found at: http://dot. s portal: http://dot. Begin:7/1/20 cas Road to Big	1,500,000.00 ot.alaska.gov/cre alaska.gov/project 114 End: 6/30/2t Lake Cutoff (49)	1,500,000.00  g/project_info/ while  cts-status/ or by cor  )19 HD: Rural M	0.00 e project status intacting the Divis	1,500,000.00  Information regardition of Program De ant: Not Applicable	0.00 ng smaller projec	0.00	1,500,000.00
Detail Depa	5002 / 1002 Fed Rcpts (Fed)  ed information for major Central Region the street of Transportation & Public Factoroject information from Final FY15 in Highway - Milepost 43.5 to 52.3 Re	on proje ilities pro SB119 ( <b>constru</b> SLR	0.00 ects can be oject status Ch 18 uction - Lu	0.00  found at: http://dot. s portal: http://dot. Begin:7/1/20 cas Road to Big	1,500,000.00 ot.alaska.gov/cre alaska.gov/project 114 End: 6/30/2t Lake Cutoff (49)	1,500,000.00  g/project_info/ while  cts-status/ or by cor  )19 HD: Rural M	0.00 e project status in tacting the Divis lat-Su (HD 7) Gr	1,500,000.00  Information regardition of Program De ant: Not Applicable	0.00 ng smaller projec	0.00	1,500,000.00 the
Detail Depa ABS   Parks	5002 / 1002 Fed Rcpts (Fed)  ed information for major Central Regirement of Transportation & Public Facionoject information from Final FY15 in  Highway - Milepost 43.5 to 52.3 Re  R Type: TALU	on proje ilities pro SB119 ( <b>constru</b> SLR	0.00 ects can be oject status Ch 18 uction - Lu 14-018-0 Balance	found at: http://do.sportal: http://dot.Begin:7/1/20 cas Road to Big 075-15 Orig. Yea Revenue	1,500,000.00 ot.alaska.gov/cre alaska.gov/projec 114 End:6/30/2t Lake Cutoff (49 ar: 2015 Term Estimated	1,500,000.00  g/project_info/ while  cts-status/ or by cor  )19 HD: Rural M  144)  Year: 2021 Cont  Original	0.00 e project status in tacting the Divis lat-Su (HD 7) Gr act: Mike Vigue ( Budget	1,500,000.00  Information regardition of Program Defant: Not Applicable  1907) 465-4070  Current	0.00 ng smaller projectivelopment.	0.00 ets can be found in Trar	1,500,000.00 the nsportation (25

### **Capital Appropriation Status Report (1634)**

	Highway - Milepost 90 - 146 Resurfa R Type: TALV	cing (58606) SLR: 14-018-	075-19 Orig. Yea	ar: 2015 Torm	Year: 2021 Conta	nct: Mike Vigue	(907) 465-4070		Tran	nsportation (25
	K Type. TALV		J			•	,	A at	IIai	isportation (23
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	27,360,017.16	22,639,982.84	50,000,000.00	0.00	50,000,000.00	27,360,017.16	20,082,903.90	2,557,078.94
	ed information for major Central Regior tment of Transportation & Public Facili								ets can be found in	the
ABS p	roject information from Final FY15 in S	B119 Ch 18	Begin:7/1/20	14 End: 6/30/20	19 HD: Matsu Ai	reawide (HD 7-1	1) Grant: Not App	olicable		
Peters	ville Road Rehabilitation - Milepost	).0 - 18.6 (5860 <b>)</b>	<b>)</b> )							
IRIS A	R Type: TALW	SLR: 14-018-0	075-21 Orig. Yea	ar: 2015 Term	Year: 2021 Conta	ct: Mike Vigue	(907) 465-4070		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,652,754.25	4,347,245.75	8,000,000.00	0.00	8,000,000.00	3,652,759.43	133,076.25	4,214,164.32
	e of Wales Island - Resurface Hydabı R Type: TALX	Irg Road (58628 SLR: 14-018-	•	ar: 2015 Term	Year: 2021 Conta	ict: Mike Vigue (	(907) 465-4070		Trar	nsportation (25
	•	•	•	ar: 2015 Term	Year: 2021 Conta Original	nct: Mike Vigue ( Budget	(907) 465-4070 Current	Actual	Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
				o o						Oriobilgatea
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,820,981.86	3,179,018.14	10,000,000.00	0.00	10,000,000.00	6,820,981.86	2,447,910.50	731,107.64
Detaile	5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast Repartment of Transportation & Public Fa	gion projects ca	n be found at: http	o://dot.alaska.gov/	/sereg/projects/inde	x.shtml while pr	oject status inform	nation regarding s		731,107.64
Detaile the De	ed information for major Southcoast Re	egion projects ca acilities project s	n be found at: http://o	o://dot.alaska.gov/	/sereg/projects/inde ojects-status/ or by	x.shtml while pr	oject status inform	nation regarding so nation Development.		731,107.64
Detaile the De ABS p	ed information for major Southcoast Repartment of Transportation & Public Foroject information from Final FY15 in Sordson Highway - Banner Creek Bridge	egion projects ca acilities project s B119 Ch 18 le Replacement	n be found at: http://c tatus portal: http://c Begin:7/1/20	o://dot.alaska.gov/ dot.alaska.gov/pro 14 End:6/30/20	/sereg/projects/inde ojects-status/ or by 19 HD: Southea	x.shtml while pr contacting the D st Islands (HD 3	oject status inform livision of Progran 4) Grant: Not App	nation regarding so nation Development.	smaller projects car	731,107.64 n be found in
Detaile the De ABS p	ed information for major Southcoast Respondent of Transportation & Public Favoroject information from Final FY15 in S	egion projects ca acilities project s B119 Ch 18	n be found at: http://c tatus portal: http://c Begin:7/1/20 ( <b>58622</b> ) 075-27 Orig. Yea	o://dot.alaska.gov/ dot.alaska.gov/pro 14 End:6/30/20 ar: 2015 Term	/sereg/projects/inde ojects-status/ or by 19 HD: Southea Year: 2021 Conta	x.shtml while pr	oject status inform livision of Progran 4) Grant: Not App	nation regarding s n Development. olicable	smaller projects car	731,107.64
Detaile the De ABS p	ed information for major Southcoast Repartment of Transportation & Public Foroject information from Final FY15 in Sordson Highway - Banner Creek Bridge	egion projects ca acilities project s B119 Ch 18 Ie Replacement SLR: 14-018-0 Balance	n be found at: http://c tatus portal: http://c Begin:7/1/20	o://dot.alaska.gov/ dot.alaska.gov/pro 14 End:6/30/20	/sereg/projects/inde ojects-status/ or by 19 HD: Southea	x.shtml while pr contacting the D st Islands (HD 3	oject status inform livision of Progran 4) Grant: Not App	nation regarding so nation Development.	smaller projects car	731,107.64 n be found in
Detaile the De ABS p Richar	ed information for major Southcoast Repartment of Transportation & Public Faroject information from Final FY15 in Srdson Highway - Banner Creek BridgR Type: TALY	egion projects ca acilities project s B119 Ch 18 Ie Replacement SLR: 14-018-0 Balance	n be found at: http://c tatus portal: http://c Begin:7/1/20 (58622) 075-27 Orig. Yea Revenue	o://dot.alaska.gov/pro dot.alaska.gov/pro 14 End:6/30/20 ar: 2015 Term Estimated	/sereg/projects/inde ojects-status/ or by 19 HD: Southea Year: 2021 Conta Original	x.shtml while pr contacting the D st Islands (HD 3 act: Mike Vigue ( Budget	oject status inform division of Progran 4) Grant: Not App (907) 465-4070 Current	nation regarding so Development. Dicable	smaller projects car	731,107.64 n be found in nsportation (25

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Chena Ridge (HD 5) Grant: Not Applicable

IRIS A	rdson Highway - Milepost 2-3 Valde R Type:  TALZ		tainer Term R: 14-018-0		•	Year: 2021 Cont	act: Mike Vigue	(907) 465-4070		Tra	nsportation (25
	it type. The	OLI	Balance	Revenue	ar. 2013 Term Estimated	Original	Budget	Current	Actual	110	moportunion (20
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,095,011.77	2,604,988.23	3,700,000.00	0.00	3,700,000.00	1,125,153.82	2,565,711.90	9,134.28
	ed information for major Central Regi tment of Transportation & Public Fac									cts can be found in	the
ABS p	project information from Final FY15 in	SB119	Ch 18	Begin:7/1/20	)14 End: 6/30/2	019 HD: Richard	son Highway (HI	O 6) Grant: Not Ap	oplicable		
Richa	rdson Highway - Milepost 356-362	Bicycle	e/Pedestria	n Path (58625)							
IRIS A	R Type: TAM0	SLF	R: 14-018-0	76-03 Orig. Ye	ar: 2015 Term	Year: 2021 Cont	act: Mike Vigue	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	2,300,000.00	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00
	d Highway - Milepost 75 - 90 Bridg R Type:  TAM1		R: 14-018-0	•			act: Mike Vigue	` ,		Tra	nsportation (25
			•	•	ar: 2015 Term	Year: 2021 Cont	act: Mike Vigue	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Closs)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	Ciass)	0.00	0.00	29,000,000.00		0.00	29,000,000.00	0.00	0.00	29,000,000.00
Depar	ed information for major Central Regi tment of Transportation & Public Fac project information from Final FY15 in	ilities p	roject status	portal: http://dot.	ot.alaska.gov/cre alaska.gov/proje 014 End:6/30/2	cts-status/ or by cor	ntacting the Divis	nformation regardi ion of Program De D 11-27) Grant: No	evelopment.	cts can be found in	the
_	vay - Replace Captain William Henr	•	• ,	•						_	
	R Type: TAM2	SLF	R: 14-018-0				act: Mike Vigue	` '		Tra	nsportation (25
IRIS A		Clace)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	IRIS Rev Type / OMB Fund Code (	Ciassi									
Fund 1004	IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed)	Class	0.00	6,658,714.14	6,741,285.86	13,400,000.00	0.00	13,400,000.00	6,659,081.85	6,614,441.33	126,476.82

IDIC A	otna - Kalifornsky Beach Road: Mile			•	•	•	and Miller Vice	(007) 405 4070		T	annoutation (0)
IKIS P	AR Type: TAM3	SL	R: 14-018-0	Ü			act: Mike Vigue (	,	A -4I	ıra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	6,316.73	3,211,976.48	2,781,706.79
Detail Depai	led information for major Central Regirtment of Transportation & Public Fac	on proj ilities p	ects can be roject status	found at: http://do	ot.alaska.gov/cre alaska.gov/projec	g/project_info/ while cts-status/ or by con	project status ir tacting the Divis	nformation regardition of Program De	ing smaller projec	cts can be found in	the
ABS p	project information from Final FY15 in	SB119	Ch 18	Begin:7/1/20	14 End: 6/30/20	)19 HD: Kenai/S	oldotna (HD 29)	Grant: Not Applic	able		
State	wide - Air Quality Public Education	(58607	')								
RIS A	AR Type: TAM4	SL	R: 14-018-0	076-17 Orig. Yea	ar: 2015 Term	Year: 2021 Conta	act: Mike Vigue (	(907) 465-4070		Tra	nsportation (2
und	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	439,614.05	160,385.95
	wide - Federal Lands Access Project R Type: TAM5	•	<b>620)</b> R: 14-018-0	076-19 Orig. Yea	ar: 2015 Term	Year: 2021 Conta	act: Mike Vigue (	(907) 465-4070		Tra	nsportation (2
-und	IRIS Rev Type / OMB Fund Code (		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	<u>Oldooj</u>	0.00	1,946,588.01	553,411.99	2,500,000.00	0.00	2,500,000.00	1,946,664.92	470,326.95	83,008.1
Projec	ct status information for this project ca	n be fo	ound in the I	Department of Tra	nsportation & Pu	blic Facilities projec	t status portal: h	ttp://dot.alaska.go	v/projects-status	/	
-	project information from Final FY15 in			•	14 End: 6/30/20		•	ant: Not Applicabl			
	wide - Highway Safety Improvemen AR Type: TAM7		ram (HSIP) R: 14-018-0	•	ar: 2015 Term	Year: 2021 Conta	act: Mike Vigue (	(907) 465-4070		Tra	nsportation (2
und	IRIS Rev Type / OMB Fund Code (		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	54,253,840.13	5,746,159.87	60,000,000.00	0.00	60,000,000.00	54,504,498.50	4,758,932.75	736,568.7
 Projed	ct status information for this project ca	n be fo	ound in the I	Department of Tra	nsportation & Pu	blic Facilities projec	t status portal: h	ttp://dot.alaska.go	v/projects-status	/	
	project information from Final FY15 in	SB119	Ch 18	Begin:7/1/20	14 End: 6/30/20	)19 HD: Statewic	le (HD 1-40) Gra	ant: Not Applicabl	е		
ABS p	wide - National Highway Institute ar				•					_	
State			R: 14-018-0	076-26 Orig. Yea	ar: 2015 Term	Year: 2021 Conta	act: Mike Vigue (	(907) 465-4070		Tra	nsportation (2
State	AR Type: TAM8	SL		•	Estimated	Original	Rudget	Current	Actual		
State	AR Type: TAM8  IRIS Rev Type / OMB Fund Code (		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated

# **Capital Appropriation Status Report (1634)**

IRIS A	wide - National Highway Institute and AR Type: TAM8	SLR: 14-01	• •		Year: 2021 Conta	act: Mike Vigue (	907) 465-4070		Trai	nsportation (2
	ar Type. Tallo	Balanc	J	Estimated	Original	Budget	Current	Actual	1101	isportation (2)
Fund	IRIS Rev Type / OMB Fund Code (C			Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.0	0.00	400,000.00	400,000.00	0.00	400,000.00	91,194.06	250,447.29	58,358.65
	Total:	0.0	0 307,887.64	442,112.36	750,000.00	0.00	750,000.00	399,081.70	250,447.29	100,471.0°
Proje	ct status information for this project car	be found in th	e Department of Tra	nsportation & Pub	olic Facilities projec	t status portal: ht	ttp://dot.alaska.go	v/projects-status	1	
ABS	project information from Final FY15 in S	3B119 Ch 18	Begin:7/1/20	14 End: 6/30/20	19 HD: Statewid	le (HD 1-40) Gra	ant: Not Applicable	Э		
	wide - Planning Work Program (3618	9)								
IRIS A	AR Type: TAM9	SLR: 14-01	J		Year: 2021 Conta				Trai	nsportation (2
und	IRIS Rev Type / OMB Fund Code (C	Balanc lass) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0 4,486,175.83	3,513,824.17	8,000,000.00	0.00	8,000,000.00	4,501,249.39	3,498,750.61	0.0
State	project information from Final FY15 in S wide - Research Program (36191) AR Type: TAMA	SLR: 14-01		114 End: 6/30/20 ar: 2015 Term		act: Mike Vigue (	ant: Not Applicable	<del>-</del>	Trai	nsportation (2
ii (io z	at Type. Tallia	Balanc	_	Estimated	Original	Budget	Current	Actual	ITUI	isportation (2)
Fund	IRIS Rev Type / OMB Fund Code (C			Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0 862,030.11	437,969.89	1,300,000.00	0.00	1,300,000.00	863,842.89	299,247.13	136,909.98
Proie	ect status information for this project car	be found in th	e Department of Tra	nsportation & Pub	lic Facilities proiec	t status portal: ht	ttp://dot.alaska.go	v/proiects-status		
	project information from Final FY15 in S			14 End: 6/30/20	· -		ant: Not Applicable			
State	wide - Unstable Slope Management (	54314)	_							
IRIS A	AR Type: TAMB	SLR: 14-01	8-077-03 Orig. Yea	ar: 2015 Term `	Year: 2021 Conta	act: Mike Vigue (	907) 465-4070		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Balanc lass) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	5002 / 1002 Fed Rcpts (Fed)	0.0	0.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	1,600,000.0
1004						t atatus nartali ht	th://dot.olooko.go	v/projects status	, I	
	ct status information for this project car	be found in th	e Department of Tra	nsportation & Pub	olic Facilities proiec	i siaius poniai. ni	.tb.//uot.alaska.uo	v/vi viccio-siaius		
Proje	ct status information for this project car project information from Final FY15 in \$		•	nsportation & Pub 14 End:6/30/20		-	ant: Not Applicable			
Projed ABS	project information from Final FY15 in S	SB119 Ch 18 92)	Begin: 7/1/20	14 End: 6/30/20	19 HD: Statewid	le (HD 1-40) Gra	ant: Not Applicable			
Projed ABS	project information from Final FY15 in S	92) SLR: 14-01	Begin: 7/1/20	14 End: 6/30/20 ar: 2015 Term	19 HD: Statewid	le (HD 1-40) Gra	907) 465-4070	e		nsportation (2
Projed ABS	project information from Final FY15 in S	SB119 Ch 18 92) SLR: 14-01 Balance	Begin: 7/1/20 8-077-05 Orig. Yea e Revenue	14 End: 6/30/20	19 HD: Statewid	le (HD 1-40) Gra	ant: Not Applicable			nsportation (2

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

	e Transportation Preconstruction (3 R Type: TAMD	<b>6366)</b> SLR: 14-018-0	77-07 Orig. Yea	ar: 2015 Term	Year: 2021 Conta	ct: Mike Vigue (	(907) 465-4070		Tran	nsportation (25
IINO A	it type. IAMD	Balance	Revenue	Estimated	Original	Budget	Current	Actual	ii di	13001 (20
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	38,596,831.10	26,403,168.90	65,000,000.00	0.00	65,000,000.00	39,172,126.72	25,827,873.28	0.00
Projec	t status information for this project can	be found in the D	epartment of Tra	insportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	,	
ABS p	roject information from Final FY15 in S	B119 Ch 18	Begin:7/1/20	014 End: 6/30/20	19 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	е		
	utoff - Tok River Bridge Replacemen									
IRIS A	R Type: TAME	SLR: 14-018-0				ct: Mike Vigue (	,		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	981,681.20	218,318.80	1,200,000.00	0.00	1,200,000.00	981,681.20	218,108.79	210.01
	utoff - Tulsona Creek Bridge Replace R Type: TAMF	ement (58623) SLR: 14-018-0	77-11 Orig. Yea	ar: 2015 Term	Year: 2021 Conta	ct: Mike Vigue (	(907) 465-4070		Trar	nsportation (25)
Tok Cı		ement (58623)	-	014 End: 6/30/20	<u> </u>		lages (HD 39) Gr	, , ,		concertation (25)
	••	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,514,044.09	5,485,955.91	10,000,000.00	0.00	10,000,000.00	4,514,044.09	299,793.32	5,186,162.59
	ed information for major Northern Regi tment of Transportation & Public Facili								can be found in the	e
ABS p	roject information from Final FY15 in S	B119 Ch 18	Begin: 7/1/20	014 End: 6/30/20	19 HD: Bering S	traits/Interior Vil	lages (HD 39) Gr	ant: Not Applicab	le	
-	portation Asset Management Progra		77.40. O.: V	0045 T			(007) 405 4070		<b>-</b>	· · · · · · · · · · · · · · · · · · ·
IRIS A	R Type: TAMG	SLR: 14-018-0	J			ct: Mike Vigue (	,		Irar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	1,819,400.00	3,180,600.00
Projec	t status information for this project can	be found in the D	epartment of Tra	insportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	•	

IKIS A	a - Fishhook Road / Main Street ( R Type:  TAMH		. 14 010 0	77.16 Orio Va	201E Tarre	Voor: 2021 C	note Mileo Migres (	(007) 465 4070		Tro	nsportation (25
	K Type. TAMIN	SLR	R: 14-018-0 Balance	077-16 Orig. Yea Revenue	Estimated	Year: 2021 Conta Original	act: Mike Vigue ( Budget	907) 465-4070 Current	Actual	IIdi	isportation (25
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	5,700,000.00	5,700,000.00	0.00	5,700,000.00	0.00	0.00	5,700,000.00
	ed information for major Central Re tment of Transportation & Public Fa									ts can be found in	the
ABS p	roject information from Final FY15	in SB119	Ch 18	Begin:7/1/20	14 End: 6/30/20	19 HD: Greater	Wasilla (9) Grar	nt: Not Applicable			
Wasill	a - Lucus Road Improvements (5	4300)									
IRIS A	R Type: TAMJ	SLR	R: 14-018-0	77-18 Orig. Yea	r: 2015 Term	Year: 2021 Conta	act: Mike Vigue (	907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	6,660,166.24	4,339,833.76	11,000,000.00	0.00	11,000,000.00	6,848,337.25	496,857.00	3,654,805.75
	er Tunnel - Maintenance and Ope R Type: TAMK		R: 14-018-0 Balance	077-20 Orig. Yea Revenue	r: 2015 Term ` Estimated	Year: 2021 Conta Original	nct: Mike Vigue ( Budget	907) 465-4070 Current	Actual	Trai	nsportation (25
IKIS A	K Type: TAWK	SLR		J			•	,	Actual	Irai	isportation (25
						U					
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code 5002 / 1002 Fed Rcpts (Fed)	e (Class)	Forward 0.00	2,144,780.19	Revenues* 355,219.81	2,500,000.00	Reserve 0.00	Budget 2,500,000.00	Expenses 2,144,812.99	355,187.01	Unobligated 0.00
1004 Detail		t Region p	0.00 projects car	2,144,780.19	355,219.81 o://dot.alaska.gov/	2,500,000.00 /sereg/projects/inde	0.00	2,500,000.00 oject status inform	2,144,812.99 ation regarding s	355,187.01	0.00
Detail the De	5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoas	t Region p	0.00 projects car s project st	2,144,780.19  n be found at: http://datus.portal: http://d	355,219.81 o://dot.alaska.gov/	2,500,000.00 /sereg/projects/inde	0.00 ex.shtml while procontacting the D	2,500,000.00 oject status inform	2,144,812.99 ation regarding s	355,187.01	0.00
Detail the De ABS p	5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoas epartment of Transportation & Publi	t Region pic Facilitie	0.00 projects car s project st	2,144,780.19  The be found at: http://catus portal: http://c  Begin:7/1/20	355,219.81 o://dot.alaska.gov/ dot.alaska.gov/pro 14 End:6/30/20	2,500,000.00 /sereg/projects/inde ojects-status/ or by HD: Kodiak/0	0.00 ex.shtml while procontacting the D	2,500,000.00  oject status inform livision of Program  Grant: Not Applic	2,144,812.99 ation regarding s	355,187.01 smaller projects car	0.00
Detail the Detail ABS p	5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoas epartment of Transportation & Public project information from Final FY15 ensport to Pile Bay Road (41678) R Type: TAML	t Region pic Facilitie in SB119	0.00 projects car s project st Ch 18 R: 14-018-0 Balance	2,144,780.19  n be found at: http://c atus portal: http://c Begin:7/1/20  077-23 Orig. Yea Revenue	355,219.81 o://dot.alaska.gov/pro 14 End:6/30/20 ar: 2015 Term` Estimated	2,500,000.00 /sereg/projects/inde objects-status/ or by 19 HD: Kodiak/C	0.00 ex.shtml while procontacting the D Cordova (HD 35) act: Mike Vigue ( Budget	2,500,000.00  oject status inform division of Program Grant: Not Applic  907) 465-4070 Current	2,144,812.99 ation regarding so Development. cable	355,187.01 smaller projects car	0.00 n be found in nsportation (25
Detail the De ABS p	5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoas epartment of Transportation & Publi roject information from Final FY15 nsport to Pile Bay Road (41678)	t Region pic Facilitie in SB119	0.00 projects car s project st Ch 18 R: 14-018-0	2,144,780.19  n be found at: http://c atus portal: http://c Begin:7/1/20	355,219.81 o://dot.alaska.gov/pro dot.alaska.gov/pro 14 End:6/30/20 or: 2015 Term`	2,500,000.00 /sereg/projects/inde ojects-status/ or by 19 HD: Kodiak/C	0.00 ex.shtml while procontacting the D Cordova (HD 35) act: Mike Vigue (	2,500,000.00  Dject status inform division of Program Grant: Not Applic	2,144,812.99 ation regarding s Development.	355,187.01 smaller projects car	0.00
e er or	5002 / 1002 Fed Rcpts (Fed)  d information for major Southcoas partment of Transportation & Publi roject information from Final FY15 nsport to Pile Bay Road (41678)	t Region pic Facilitie	0.00 projects car s project st Ch 18	2,144,780.19  The be found at: http://catus portal: http://c  Begin:7/1/20	355,219.81 o://dot.alaska.gov/ dot.alaska.gov/pro 14 End:6/30/20	2,500,000.00 /sereg/projects/inde ojects-status/ or by HD: Kodiak/0	0.00 ex.shtml while precontacting the D Cordova (HD 35)	2,500,000.00  oject status inform livision of Program  Grant: Not Applic	2,144,812.99 ation regarding s	355,187.01 smaller projects car	0.00

# **Capital Appropriation Status Report (1634)**

	on Deferred Maintenance (51383)	01.5	44040077		0045 T \			007) 405 4070		T	
IRIS A	R Type: TAMP		14-018-077-3	J			ct: Mike Vigue (	•	A -4l	Irar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	,	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	609,856.16	2,639,109.18	251,034.66
Projec	ct status information for this project car	n be found	d in the Depa	rtment of Trans	sportation & Pub	ic Facilities project	status portal: ht	ttp://dot.alaska.go	v/projects-status	l	
ABS p	project information from Final FY15 in S	SB119 Ch	18	Begin: 7/1/2014	4 End: 6/30/201	9 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	е		
	rs Deferred Maintenance (7090)									_	
IRIS A	R Type: TAMQ		14-018-078-0				ct: Mike Vigue (	,		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	_ `	alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	500,000.00	0.00	500,000.00	8,816.39	491,183.61	0.00
	ed information for major Southcoast Repartment of Transportation & Public F									smaller projects car	be found in
	project information from Final FY15 in S	•	-		4 End: 6/30/20		•	4) Grant: Not App	•		
	vays Deferred Maintenance (51539)						`	, , , , , , , , , , , , , , , , , , , ,			
_	R Type: TAMR	SLR: 1	14-018-078-0	5 Orig. Year:	2015 Term Y	ear: 2021 Contac	ct: Mike Vigue (	907) 465-4070		Trar	sportation (2
	•	Ba	alance	Revenue	Estimated	Original	Budget	Current	Actual		. ,
Fund	IRIS Rev Type / OMB Fund Code (C	lass) Fo	orward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	10,675,596.98	5,150,411.03	173,991.99
Projec	ct status information for this project car	n be found	d in the Depa	rtment of Trans	sportation & Pub	ic Facilities project	status portal: ht	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY15 in S	SB119 Ch	18	Begin: 7/1/2014	4 End: 6/30/20	9 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	е		
	vide Facilities Deferred Maintenance										
IRIS A	R Type: TAMS		14-018-078-0	J			ct: Mike Vigue (			Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,935,374.59	1,049,881.51	14,743.90
Projec	ct status information for this project car	n be found	d in the Depa	rtment of Trans	sportation & Pub	ic Facilities project	status portal: ht	ttp://dot.alaska.go	v/projects-status	/	
ABS r	project information from Final FY15 in S	SB119 Ch	18	Begin: 7/1/2014	4 End: 6/30/201	9 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	е		
, 100 1	prop to DOTPF for the Environmenta	al Protecti	ion Agency	Class V Injecti	ion Wells - Est \$	5,403,000 (50790)					
		SLR: 1	15-000-034-0	3 Orig. Year:	2015 Term Y	ear: 2022 Contac	ct: Mike Vigue (	907) 465-4070		Trar	nsportation (25
Reapp	R Type: TB4B			_		Original	Budget	Current	Actual		
Reapp	R Type: TB4B  IRIS Rev Type / OMB Fund Code (C	Ва	alance orward	Revenue Collected	Estimated Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated

Begin:4/19/2015 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

ABS project information from Final FY15 Supps in SB26 Ch38

### **Capital Appropriation Status Report (1634)**

	prop to DOTPF for the Environmenta R Type: TB4C		15-000-034-0	-		Year: 2022 Contac	st: Mike Vigue	(007) 465-4070		Tran	nsportation (25
	at Type. 1540		Balance	Revenue	Estimated	Original	Budget	Current	Actual	ii di	isportation (20
Fund	IRIS Rev Type / OMB Fund Code (C		Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,389,697.20	67,545.11	542,757.69
Projec	ct status information for this project car	be fou	nd in the Depa	rtment of Tran	sportation & Put	olic Facilities project	status portal: h	ttp://dot.alaska.gov	//projects-status/	1	
ABS p	project information from Final FY15 Su	ps in S	B26 Ch38	Begin:4/19/20	15 End:6/30/20	19 HD: Statewide	(HD 1-40) Gr	ant: Not Applicable	;		
Reapp	prop to DOTPF for terminal improve	nents a	and a renovati	on at Ted Ste	vens Anchorage	e International Airpo	ort - NTE \$10,0	000,000 (41522)			
IRIS A	R Type: TB4D	SLR:	15-038-034-1	15 Orig. Year	: 2015 Term	Year: 2022 Contac	t: Mike Vigue	(907) 465-4070		Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)		0.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	0.00	0.00	4,400,000.00
3268	6112 / 1112 IntAptCons (Other)		0.00	0.00	0.00	5,600,000.00	0.00	5,600,000.00	981,345.80	3,400.00	4,615,254.20
	Total:		0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	981,345.80	3,400.00	9,015,254.20
Depar	ed information for major Central Regio tment of Transportation & Public Facil	ties pro	ject status por	tal: http://dot.al	laska.gov/projec	ts-status/ or by conta	acting the Divis	ion of Program De	velopment.	cts can be found in	the
Depart	tment of Transportation & Public Facil project information from Final FY15 Su prop to DOTPF for the Replacement	ties pro ops in S of the F	oject status por SB26 Ch38 <b>Kalsin Bay Ma</b>	tal: http://dot.al Begin:4/19/20 intenance Sta	laska.gov/project 115 End:6/30/20 I <b>tion - Est \$2,51</b>	ts-status/ or by containing HD: Anchorage 3,100 (60756)	acting the Divis e Areawide (HI	ion of Program De D 12-28) Grant: No	velopment.		
Depar ABS p	rtment of Transportation & Public Facil project information from Final FY15 Su	ties pro ops in S of the F	oject status por SB26 Ch38 <b>Kalsin Bay Ma</b> 15-000-034-2	tal: http://dot.a Begin:4/19/20 iintenance Sta 22 Orig. Year	laska.gov/projec 15 End:6/30/20 Ition - Est \$2,51 :: 2015 Term	ts-status/ or by conta 19 HD: Anchorage 3,100 (60756) Year: 2022 Contac	e Areawide (HI	ion of Program De 0 12-28) Grant: No (907) 465-4070	velopment. ot Applicable		
Depart	tment of Transportation & Public Facil project information from Final FY15 Su prop to DOTPF for the Replacement	ties pro ops in S <b>of the P</b> SLR:	oject status por SB26 Ch38 <b>Kalsin Bay Ma</b>	tal: http://dot.al Begin:4/19/20 intenance Sta	laska.gov/project 115 End:6/30/20 I <b>tion - Est \$2,51</b>	ts-status/ or by containing HD: Anchorage 3,100 (60756)	acting the Divis e Areawide (HI	ion of Program De D 12-28) Grant: No	velopment.		nsportation (25
ABS p Reapp IRIS A	tment of Transportation & Public Facil project information from Final FY15 Su prop to DOTPF for the Replacement R Type: TB4E	ties pro ops in S <b>of the P</b> SLR:	oject status por SB26 Ch38 <b>Kalsin Bay Ma</b> 15-000-034-2 Balance	tal: http://dot.a Begin:4/19/20 intenance Sta 22 Orig. Year Revenue	laska.gov/project 115 End:6/30/20 Ition - Est \$2,51 1: 2015 Term Estimated	ts-status/ or by conta 19 HD: Anchorage 3,100 (60756) Year: 2022 Contac Original	acting the Divis e Areawide (HI ct: Mike Vigue ( Budget	ion of Program De D 12-28) Grant: No (907) 465-4070 Current	velopment.  ot Applicable  Actual	Trar	nsportation (25
ReappirIS A  Fund  1004  Detail the Detail	rtment of Transportation & Public Facil project information from Final FY15 Su prop to DOTPF for the Replacement R Type: TB4E IRIS Rev Type / OMB Fund Code (C	ops in Softhe Post SLR:	iject status por 6B26 Ch38 <b>Kalsin Bay Ma</b> 15-000-034-2 Balance Forward 0.00 rojects can be	tal: http://dot.al Begin:4/19/20 iintenance Sta 22 Orig. Year Revenue Collected 0.00 found at: http: portal: http://d	laska.gov/project 15 End:6/30/20 1tion - Est \$2,51 11: 2015 Term	its-status/ or by contacting in the status of the status o	acting the Divis e Areawide (HI ct: Mike Vigue (	ion of Program De D 12-28) Grant: No D 12-28) Grant	Actual Expenses 538,458.67 ation regarding s Development.	Trar Encumbrances 1,961,381.24	unobligated 13,262.11
Reappires A Fund 1004 Detail the Detail ABS p	rtment of Transportation & Public Facilibroject information from Final FY15 Subrop to DOTPF for the Replacement R Type: TB4E  IRIS Rev Type / OMB Fund Code (Company of the Second of Transportation & Public Foroject information from Final FY15 Subroject information from Final	ties propps in S of the F SLR: lass) egion pracilities pps in S	iject status por iject status por iject status por iject status por iject status iject status	tal: http://dot.al Begin:4/19/20 iintenance Sta 22 Orig. Year Revenue Collected 0.00 found at: http: portal: http://d	laska.gov/project 115 End:6/30/20 115 End:6/30/20 115 End:6/30/20 115 Est \$2,51 11 2015 Term	its-status/ or by contacting in the status of the status o	acting the Divis e Areawide (HI ct: Mike Vigue (	ion of Program De D 12-28) Grant: No D 12-28) Grant	Actual Expenses 538,458.67 ation regarding s Development.	Trar Encumbrances 1,961,381.24	unobligated 13,262.11
Reappiris A Fund 1004 Detail the Detail the Detail Daltor	rtment of Transportation & Public Facilibroject information from Final FY15 Subrop to DOTPF for the Replacement R Type: TB4E  IRIS Rev Type / OMB Fund Code (Code) 1004 Gen Fund (UGF)  ed information for major Southcoast Repartment of Transportation & Public Facility Project in Section 1.	ties propped in Specific speci	iject status por iject status por iject status por iject status por iject status iject status	tal: http://dot.al Begin:4/19/20 intenance Sta 22 Orig. Year Revenue Collected 0.00 found at: http: portal: http://d Begin:4/19/20	laska.gov/project 115 End:6/30/20 115 End:6/30/20 116 - Est \$2,51 117: 2015 Term	As-status/ or by containing the status of th	acting the Divis e Areawide (HI et: Mike Vigue ( Budget Reserve 0.00  a.shtml while prontacting the D ordova/Seldovi	ion of Program De D 12-28) Grant: No D 12-28) Grant	Actual Expenses 538,458.67 ation regarding s Development.	Trar Encumbrances 1,961,381.24 smaller projects car	unobligated 13,262.11
Reappiris A Fund 1004 Detail the Detail the Detail Daltor	rtment of Transportation & Public Facilian project information from Final FY15 Surprop to DOTPF for the Replacement R Type: TB4E  IRIS Rev Type / OMB Fund Code (Company)  Godd / 1004 Gen Fund (UGF)  Repartment of Transportation & Public Foroject information from Final FY15 Surproject information from Final FY15 Surproject Repartment OF Transportation Repartment	ties propps in S of the F SLR: lass) egion pracilities pps in S airs (60 SLR:	pject status por BB26 Ch38 <b>Calsin Bay Ma</b> 15-000-034-2 Balance Forward 0.00 rojects can be project status BB26 Ch38	tal: http://dot.al Begin:4/19/20 intenance Sta 22 Orig. Year Revenue Collected 0.00 found at: http: portal: http://d Begin:4/19/20	laska.gov/project 115 End:6/30/20 115 End:6/30/20 116 - Est \$2,51 117: 2015 Term	As-status/ or by containing the status of th	acting the Divis e Areawide (HI et: Mike Vigue ( Budget Reserve 0.00  a.shtml while prontacting the D ordova/Seldovi	ion of Program De D 12-28) Grant: No D 12-28) Grant: No Current Budget 2,513,102.02  Oject status inform Division of Program a (HD 32) Grant: No	Actual Expenses 538,458.67 ation regarding s Development.	Trar Encumbrances 1,961,381.24 smaller projects car	Unobligated 13,262.11 n be found in

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:4/19/2015 End:6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

IRIS A	rop to DOTPF for Alaska Marine Hiç R Type:  TB4G	SLR: 15-000-03			ear: 2022 Conta	,	007) 465-4070		Tran	nsportation (25)
	( Type: 1540	Balance	Revenue	Estimated	Original	Budget	Current	Actual	ii di	isportation (20
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	10,000,000.00	9,965,243.84	34,756.15	0.01
Projec	t status information for this project car	n be found in the De	epartment of Tran	sportation & Pub	lic Facilities project	status portal: ht	ttp://dot.alaska.gov	//projects-status/	,	
ABS p	roject information from Final FY15 Su	pps in SB26 Ch38	Begin: 6/30/20	015 End:6/30/20	19 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	;		
	ordinated Transportation and Vehic	les (30648)								
IRIS A	R Type: TB00	SLR: 15-000-01	1-23 Orig. Yea	r: 2016 Term \	'ear: 2020 Conta	ct: Mike Vigue (	907) 465-4070		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	621,158.27	378,261.09	580.64
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	297,789.20	2,149.80	61.00
	Total:	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	918,947.47	380,410.89	641.64
Projec	t status information for this project car	n be found in the De	epartment of Tran	sportation & Pub	lic Facilities project	status portal: ht	ttp://dot.alaska.gov	//projects-status/	,	
ABS p	roject information from Final FY16 in S	SB26 Ch38	Begin:7/1/201	15 End: 6/30/20	20 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	;		
	Airport Maintenance and Operations	s (47702)								
IRIS A	R Type: TB10	SLR: 15-000-00	Ü			ct: Mike Vigue (	907) 465-4070		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1190	6190 / 1190 Adak Ops (Fed)	0.00	0.00	0.00	742,800.00	0.00	742,800.00	0.00	742,800.00	0.00
Depar	ed information for major Central Regio ment of Transportation & Public Facil	ities project status p	oortal: http://dot.a	laska.gov/project	s-status/ or by cont	acting the Divisi	on of Program De	velopment.		the
	roject information from Final FY16 in S			15 End: 6/30/20:	20 HD: Bristoi Bi	ay/Aleutians/Opp	per Kuskokwim (H	D 37) Grant: No	т Арріісавіе	
-	l Improvement Program Equipment २ Type:  TB11	Replacement (325 SLR: 15-000-00	•	r: 2016 Term \	⁄ear: 2020 Conta	ct: Mike Vigue (	907) 465-4070		Trar	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	4,539,154.03	451,620.97	9,225.00
Projec	t status information for this project car	be found in the De	epartment of Tran	sportation & Pub	lic Facilities project	status portal: ht	ttp://dot.alaska.gov	//projects-status/	1	

	ed Maintenance, Renewal, Repair				. 0040 T	·/ ··· 0000 0 - ··· t	ata Milaa Milaa M	(007) 405 4070		Two	aanautatian (25
IKIS A	R Type: TB12	SLI	R: 15-000-0	•	Estimated		ict: Mike Vigue (		Actual	ıraı	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Revenues*	Original Budget	Budget Reserve	Current Budget	Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)		0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	2,346,511.77	2,653,488.23	0.00
Projec	et status information for this project ca	an be fo	ound in the D	Department of Trans	sportation & Pub	lic Facilities projec	t status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY16 in	SB26	Ch38	Begin:7/1/201	5 End: 6/30/20	20 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	Э		
Public	and Community Transportation S		, ,								
IRIS A	R Type: TB13	SLI	R: 15-000-0	07-08 Orig. Year	: 2016 Term `	Year: 2020 Conta	ict: Mike Vigue (	(907) 465-4070		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)		0.00	750,000.00	0.00	750,000.00	0.00	750,000.00	664,687.79	85,312.21	0.00
Projec	et status information for this project ca	an be fo	und in the D	Department of Trans	sportation & Pub	olic Facilities projec	status portal: h	ttp://dot.alaska.go	v/projects-status	/	
ABS p	project information from Final FY16 in	SB26	Ch38	Begin:7/1/201	5 End: 6/30/20	20 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	е		
State I	Equipment Fleet Replacement (306	28)									
IRIS A	R Type: TB14	SLI	R: 15-000-0	07-10 Orig. Year	: 2016 Term `	Year: 2020 Conta	ict: Mike Vigue (	(907) 465-4070		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)		0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	14,511,122.96	488,877.03	0.0
Projec	et status information for this project ca	an be fo	ound in the D	Department of Trans	sportation & Pub	olic Facilities projec	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY16 in	SB26	Ch38	Begin:7/1/201	5 End:6/30/20	20 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	9		
Munic	ipal Harbor Facility Grant Fund Pro	ojects (	49780)								
IRIS A	R Type: TB16	SLI	R: 15-000-0	07-14 Orig. Year	: 2016 Term `	Year: 2020 Conta	ict: Mike Vigue (	(907) 465-4070		Trai	าsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	5140 / 1140 AIDEA Div (UGF)		0.00	4,497,000.00	0.00	4,497,000.00	0.00	4,497,000.00	4,496,994.34	0.00	5.66
Projec	et status information for this project ca	an be fo	ound in the D	Department of Trans	sportation & Pub	olic Facilities projec	status portal: h	ttp://dot.alaska.go	v/projects-status	/	
ABS p	project information from Final FY16 in	SB26	Ch38	Begin:7/1/201	5 End: 6/30/20	20 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	е		
Federa	al-Aid Aviation State Match (6896)										
IRIS A	R Type: TB18	SLI	R: 15-000-0	07-17 Orig. Year	: 2016 Term `	Year: 2020 Conta	ict: Mike Vigue (	(907) 465-4070		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	<u> </u>	0.00	0.00	0.00	11,700,000.00	0.00	11,700,000.00	4,112,502.42	5,254,598.83	2,332,898.75
Design	A status information for this contract			an autocout of T	amantatian 0 Dut	lia Facilitias perior	Latatua manteli lei	**************************************	/a.a.i.a.a.a.a.a.t	,	
,	et status information for this project ca			•	•		•	ttp://dot.alaska.go ant: Not Applicable	. ,	1	
4DO D	roject information from Final FY16 in	3D20	U1130	begin: //1/201	5 End:6/30/20	20 IID. StateWIO	c (11D 1-40) GI	ani. Noi Applicable	<del>-</del>		

### **Capital Appropriation Status Report (1634)**

	al-Aid Highway State Match (32609)  R Type: TB19	SLR: 15-000-00	7-19 Orig. Yea	r: 2016 Term	Year: 2020 Contac	rt: Mike Viaue	(907) 465-4070		Trai	nsportation (25
	at type: 1210	Balance	Revenue	Estimated	Original	Budget	Current	Actual	1101	10p011at1011 (=0
Fund	IRIS Rev Type / OMB Fund Code (Cla		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	35,914,864.31	14,085,135.69	0.00
Projec	ct status information for this project can	oe found in the De	epartment of Trar	nsportation & Pub	lic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY16 in SI	326 Ch38	Begin:7/1/201	15 End: 6/30/20	20 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicabl	е		
Other	Federal Program Match (41923)									
IRIS A	R Type: TB1A	SLR: 15-000-00	7-21 Orig. Yea	r: 2016 Term '	Year: 2020 Contac	ct: Mike Vigue	(907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance Iss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	223,759.50	572,826.40	403,414.10
ABS p	et status information for this project can project information from Final FY16 in SI a International Airport System - Conti	326 Ch38	Begin: 7/1/201	15 End: 6/30/20		•	ant: Not Applicabl			
ABS p		326 Ch38 ngency Funds (4 SLR: 15-000-00 Balance	Begin: 7/1/20 <sup>2</sup> 7810) 7-24 Orig. Yea Revenue	r: 2016 Term Estimated	20 HD: Statewide Year: 2020 Contac Original	e (HD 1-40) Gr ct: Mike Vigue ( Budget	ant: Not Applicabl	e Actual		nsportation (25
ABS p	project information from Final FY16 in SI a International Airport System - Conti	326 Ch38 ngency Funds (4 SLR: 15-000-00 Balance	Begin: 7/1/20 <sup>2</sup> <b>7810)</b> 7-24 Orig. Yea	r: 2016 Term	20 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicabl	e		nsportation (25 Unobligated
ABS p Alaska IRIS A	project information from Final FY16 in SI a International Airport System - Conti R Type: TB1C	326 Ch38 ngency Funds (4 SLR: 15-000-00 Balance	Begin: 7/1/20 <sup>2</sup> 7810) 7-24 Orig. Yea Revenue	r: 2016 Term Estimated	20 HD: Statewide Year: 2020 Contac Original	e (HD 1-40) Gr ct: Mike Vigue ( Budget	ant: Not Applicabl	e Actual	Trai	Unobligated
ABS p Alaska IRIS A	oroject information from Final FY16 in SI a International Airport System - Conti IR Type: TB1C IRIS Rev Type / OMB Fund Code (Cla	a26 Ch38 ngency Funds (4 SLR: 15-000-00 Balance lss) Forward	Begin: 7/1/20 7810) 7-24 Orig. Yea Revenue Collected	r: 2016 Term Estimated Revenues*	20 HD: Statewide Year: 2020 Contac Original Budget	e (HD 1-40) Gr ct: Mike Vigue ( Budget Reserve	ant: Not Applicabl (907) 465-4070 Current Budget	Actual Expenses	<b>Trai</b> Encumbrances	
ABS p Alaska IRIS A Fund 1027	oroject information from Final FY16 in SI a International Airport System - Conti R Type: TB1C IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)	a26 Ch38  ngency Funds (4  SLR: 15-000-00  Balance ass) Forward  0.00	Begin: 7/1/20 <sup>2</sup> 7810) 7-24 Orig. Yea Revenue Collected 35,104.00	r: 2016 Term Estimated Revenues*	Year: 2020 Contac Original Budget 4,000,000.00	e (HD 1-40) Great: Mike Vigue (Budget Reserve 0.00	(907) 465-4070 Current Budget 4,000,000.00	Actual Expenses 335,763.38	Train Encumbrances 981,628.37	Unobligated 2,682,608.25
Alaska IRIS A Fund 1027 1027	oroject information from Final FY16 in SI a International Airport System - Conti R Type: TB1C IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) 6027 / 1027 Int Airprt (Other)	ngency Funds (4 SLR: 15-000-00 Balance ISS) Forward 0.00 0.00 0.00	Begin: 7/1/20 <sup></sup> 7810) 7-24 Orig. Yea Revenue Collected 35,104.00 0.00 35,104.00	r: 2016 Term Estimated Revenues* 3,964,896.00 0.00 3,964,896.00	Year: 2020 Contac Original Budget 4,000,000.00 1,000,000.00 5,000,000.00	e (HD 1-40) Greet: Mike Vigue ( Budget Reserve 0.00 0.00 0.00	907) 465-4070 Current Budget 4,000,000.00 1,000,000.00 5,000,000.00	Actual Expenses 335,763.38 106,268.32 442,031.70	Encumbrances 981,628.37 893,422.25 1,875,050.62	Unobligated 2,682,608.25 309.43
Alaska IRIS A Fund 1027 1027	oroject information from Final FY16 in SI a International Airport System - Conti IR Type: TB1C IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) 6027 / 1027 Int Airprt (Other) Total:	826 Ch38  ngency Funds (4  SLR: 15-000-00  Balance ass) Forward  0.00  0.00  0.00  pe found in the De	Begin: 7/1/20 <sup></sup> 7810) 7-24 Orig. Yea Revenue Collected 35,104.00 0.00 35,104.00 epartment of Trans	r: 2016 Term Estimated Revenues* 3,964,896.00 0.00 3,964,896.00	Year: 2020 Contact Original Budget 4,000,000.00 1,000,000.00 5,000,000.00 Slic Facilities project	e (HD 1-40) Greet: Mike Vigue (Budget Reserve 0.00 0.00 0.00 status portal: h	907) 465-4070 Current Budget 4,000,000.00 1,000,000.00 5,000,000.00	Actual Expenses 335,763.38 106,268.32 442,031.70 vv/projects-status/	Encumbrances 981,628.37 893,422.25 1,875,050.62	Unobligated 2,682,608.25 309.43
ABS p Alaska IRIS A Fund 1027 1027 Project ABS p Amble	IRIS Rev Type / OMB Fund Code (Classian Ser - Airport Improvements (57841)	a26 Ch38  ngency Funds (4  SLR: 15-000-00  Balance  ISS) Forward  0.00  0.00  0.00  De found in the De 326 Ch38	Begin: 7/1/20 <sup>2</sup> 7810) 7-24 Orig. Yea Revenue Collected 35,104.00 0.00 35,104.00 epartment of Trar Begin: 7/1/20 <sup>2</sup>	r: 2016 Term  Estimated Revenues*  3,964,896.00 0.00 3,964,896.00 nsportation & Pub 15 End: 6/30/20	Year: 2020 Contact Original Budget 4,000,000.00 1,000,000.00 5,000,000.00 Olic Facilities project 20 HD: Statewide	e (HD 1-40) Greet: Mike Vigue of Budget Reserve 0.00 0.00 0.00 status portal: he (HD 1-40) Greet	907) 465-4070 Current Budget 4,000,000.00 1,000,000.00 5,000,000.00 ttp://dot.alaska.go	Actual Expenses 335,763.38 106,268.32 442,031.70 vv/projects-status/	Encumbrances 981,628.37 893,422.25 1,875,050.62	Unobligated 2,682,608.25 309.43 2,682,917.68
ABS p Alaska IRIS A Fund 1027 1027 Project ABS p Amble	IRIS Rev Type / OMB Fund Code (Classia) 1002 Fed Rcpts (Fed) 1002 Fed Rcpts (Fed) 1002 Fed Rcpts (Other) 1003 Total: 1005 status information from Final FY16 in Status information from FY16 in Status information from FY16 i	Back Ch38  Ingency Funds (4  SLR: 15-000-00  Balance  Balance  0.00  0.00  0.00  De found in the De  Back Ch38  SLR: 15-000-00	Begin: 7/1/20 <sup>2</sup> 7810) 7-24 Orig. Yea Revenue Collected 35,104.00 0.00 35,104.00 epartment of Trar Begin: 7/1/20 <sup>2</sup> 7-27 Orig. Yea	r: 2016 Term Estimated Revenues*  3,964,896.00 0.00 3,964,896.00 asportation & Pub 15 End: 6/30/20 r: 2016 Term	20 HD: Statewide  Year: 2020 Contact Original Budget  4,000,000.00  1,000,000.00  5,000,000.00  Dic Facilities project 20 HD: Statewide  Year: 2020 Contact	e (HD 1-40) Greet: Mike Vigue ( Budget Reserve 0.00 0.00 0.00 status portal: he (HD 1-40) Greet: Mike Vigue (	907) 465-4070 Current Budget 4,000,000.00 1,000,000.00 5,000,000.00 ttp://dot.alaska.go ant: Not Applicabl	Actual Expenses 335,763.38 106,268.32 442,031.70 vv/projects-status/e	Encumbrances 981,628.37 893,422.25 1,875,050.62	Unobligated 2,682,608.25 309.43 2,682,917.68
ABS p Alaska IRIS A Fund 1027 1027 Project ABS p Amble	IRIS Rev Type / OMB Fund Code (Classian Ser - Airport Improvements (57841)	Balance	Begin: 7/1/20 <sup>2</sup> 7810) 7-24 Orig. Yea Revenue Collected 35,104.00 0.00 35,104.00 epartment of Trar Begin: 7/1/20 <sup>2</sup>	r: 2016 Term  Estimated Revenues*  3,964,896.00 0.00 3,964,896.00 nsportation & Pub 15 End: 6/30/20	Year: 2020 Contact Original Budget 4,000,000.00 1,000,000.00 5,000,000.00 Olic Facilities project 20 HD: Statewide	e (HD 1-40) Greet: Mike Vigue of Budget Reserve 0.00 0.00 0.00 status portal: he (HD 1-40) Greet	907) 465-4070 Current Budget 4,000,000.00 1,000,000.00 5,000,000.00 ttp://dot.alaska.go	Actual Expenses 335,763.38 106,268.32 442,031.70 vv/projects-status/	Encumbrances 981,628.37 893,422.25 1,875,050.62	Unobligated 2,682,608.25 309.43

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020 HD: Arctic (HD 40) Grant: Not Applicable

IRIS A	l - Airport Improvements (60573) R Type: TB1E	SLR: 15-000-0	07-29 Orig. Year	2016 Term Ve	ar: 2020 Contac	ct: Mike Vigue (	907) 465-4070		Tran	nsportation (25
11107	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Balance	Revenue	Estimated	Original	Budget	Current	Actual	1141	150011411011 (20
und	IRIS Rev Type / OMB Fund Code (Cl		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	731,801.76	918,198.24	1,650,000.00	0.00	1,650,000.00	890,424.77	681,367.05	78,208.18
	ed information for major Central Regior tment of Transportation & Public Facilit								ets can be found in	the
ABS p	roject information from Final FY16 in S	B26 Ch38	Begin:7/1/201	5 End: 6/30/2020	) HD: Lower Ku	skokwim (HD 3	8) Grant: Not Appli	cable		
Fairba	nks International Airport - Advanced	Project Design	and Planning (569	38)						
IRIS A	R Type: TB1F	SLR: 15-000-0	J			ct: Mike Vigue (	907) 465-4070		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	27,000.00	0.00	27,000.00	9,151.18	17,848.82	0.00
Fairba	roject information from Final FY16 in S  nks International Airport - Annual Im R Tyne: TR1G	provements (41	528)	5 End: 6/30/2020		·	1-5) Grant: Not Ap	рысаріе	Tran	snortation (25
	R Type: TB1G	SLR: 15-000-0	,	2016 Term Ye	ar: 2020 Contac	ct: Mike Vigue (	907) 465-4070		Trar	sportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (CI	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	292,000.00	0.00	292,000.00	265,265.63	26,734.37	0.00
	ed information for major Northern Region								can be found in the	e
ABS p	roject information from Final FY16 in S	B26 Ch38	Begin:7/1/201	5 End: 6/30/2020	) HD: Fairbanks	s Areawide (HD	1-5) Grant: Not Ap	plicable		
Fairba	nks International Airport - Environm	ental Assessmer	nt and Cleanup (4	1530)						
IRIS A	R Type: TB1H	SLR: 15-000-0	J			ct: Mike Vigue (	,		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	133,000.00	0.00	133,000.00	49,860.24	82,884.74	255.02
	ed information for major Northern Region tment of Transportation & Public Facilit								can be found in the	<del></del>
ABS p	roject information from Final FY16 in S	B26 Ch38	Begin: 7/1/201	5 End: 6/30/2020	) HD: Fairbanks	s Areawide (HD	1-5) Grant: Not Ap	plicable		
	nks International Airport - Equipmen	it (41527)								
Fairba				0010 T 1/	0000 0 1	-4. NATI V.C /	007) 465 4070		Tues	anastation (2E)
	R Type: TB1J	SLR: 15-000-0	J			ct: Mike Vigue (	,		ırar	sportation (25)
	R Type: TB1J  IRIS Rev Type / OMB Fund Code (Cl	Balance	08-11 Orig. Year Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated

### **Capital Appropriation Status Report (1634)**

Fairba	nks International Airport - Equipment	(41527)								
IRIS A	R Type: TB1J	SLR: 15-000-008-11	Orig. Yea	r: 2016 Term \	rear: 2020 Co	ontact: Mike Vigue (9	907) 465-4070		Trar	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	698,125.00	0.00	698,125.00	596,872.64	24,593.77	76,658.59
	Total:	0.00	85,332.97	636,542.03	1,420,000.00	0.00	1,420,000.00	682,205.61	333,074.55	404,719.84

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairba	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (56939)										
IRIS A	R Type: TB1K	SLR: 15-000-008-1	08-14 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070						Transportation (25)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	106,000.00	0.00	106,000.00	79,757.03	26,242.97	0.00	

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairba	Fairbanks International Airport - Information Technology Improvements (47819)										
IRIS A	R Type: TB1L	SLR: 15-000-008-18	3 Orig. Year	r: 2016 Term Ye	ear: 2020 Contac	t: Mike Vigue (90	7) 465-4070		Trar	sportation (25)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	32,000.00	0.00	32,000.00	14,041.10	17,866.49	92.41	

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairba	Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements (60518)										
IRIS AR Type: TB1M		SLR: 15-000-008-22 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070							Transportation (25)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,562,500.00	6,562,500.00	0.00	6,562,500.00	0.00	0.00	6,562,500.00	
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	437,500.00	0.00	437,500.00	0.00	0.00	437,500.00	
	Total:	0.00	0.00	6,562,500.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	7,000,000.00	

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

	nks International Airport - TSA Exp R Type: TB1N		<b>Detection S</b> R: 15-000-00	•		, ,	act: Mike Vigue (	(007) 465 4070		Tra	nsportation (25
	it type. To it	SLF	Balance	Revenue	ar. 2016 - rem Estimated	Original	•	907) 405-4070 Current	Actual	IIa	iisportation (2)
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Forward	Collected	Revenues*	Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)		0.00	498,542.91	1,001,457.09	1,500,000.00	0.00	1,500,000.00	1,200,121.59	281,090.34	18,788.07
	ed information for major Northern Rec tment of Transportation & Public Faci									can be found in th	ie
ABS p	roject information from Final FY16 in	SB26 (	Ch38	Begin:7/1/20	015 End: 6/30/2	020 HD: Fairban	ks Areawide (HD	1-5) Grant: Not A	Applicable		
	a - Airport Improvements (60523)										
IRIS A	R Type: TB1P	SLF	R: 15-000-00	8-31 Orig. Ye	ar: 2016 Term	Year: 2020 Conf	act: Mike Vigue	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	13,500,000.00	13,500,000.00	0.00	13,500,000.00	1,402,164.53	12,097,835.47	0.00
	ell Airport Pavement Rehabilitation R Type:  TB1Q		ighting Repl R: 15-000-00	•	,	Year: 2020 Conf	act: Mike Vigue (	(907) 465-4070		Tra	nsportation (25
	•			•	,	Year: 2020 Cont	act: Mike Vigue	(907) 465-4070		Tra	nsportation (25
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	9,500,000.00	9,500,000.00	0.00	9,500,000.00	0.00	3,032,886.18	6,467,113.82
	ed information for major Northern Reg tment of Transportation & Public Faci									can be found in th	ie
ABS p	roject information from Final FY16 in	SB26 (	Ch38	Begin:7/1/20	015 End: 6/30/2	020 HD: Bering	Straits/Yukon Del	ta (HD 39) Grant:	Not Applicable		
Hoone	r Bay - Airport Improvements and	Snow F	Removal Equ	uipment Buildir	ng (56965)						
•	R Type: TB1R	SLF	R: 15-000-00	O			act: Mike Vigue	,		Tra	nsportation (25
•		Clace)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
IRIS A	IRIS Rev Type / OMB Fund Code (0								•		
•	IRIS Rev Type / OMB Fund Code (0 5002 / 1002 Fed Rcpts (Fed)	Jiass)	0.00	0.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00	3,200,000.00

# **Capital Appropriation Status Report (1634)**

•	es - Airport Improvements (60524)	0.5.45.000.000							<b>T</b>	
IRIS A	R Type: TB1S	SLR: 15-000-009-0	J			ct: Mike Vigue (	,		Ira	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,300,000.00	6,300,000.00	0.00	6,300,000.00	0.00	0.00	6,300,000.00
Detail Depai	ed information for major Northern Regi tment of Transportation & Public Facili	on projects can be fou ties project status port	ind at: http://dat.a	lot.alaska.gov/nre llaska.gov/project	g/projects/ while pr s-status/ or by cont	roject status infor	rmation regarding on of Program De	smaller projects velopment.	can be found in th	е
ABS p	project information from Final FY16 in S	B26 Ch38	Begin: 7/1/20	15 End: 6/30/20	20 HD: Arctic (HI	D 40) Grant: No	t Applicable			
_	llingok - Airport improvements & Sn	ow Removal Equipm	•	•						
IRIS A	R Type: TB1T	SLR: 15-000-009-1	J			ct: Mike Vigue (	•		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	1,600,000.00
Depai ABS p	ed information for major Central Region tment of Transportation & Public Facili project information from Final FY16 in S	ties project status port BB26 Ch38	tal: http://dot.a		s-status/ or by cont	acting the Division		velopment.	ts can be found in	the
	vide - Aviation Preconstruction (3624								_	
IRIS A	R Type: TB1U	SLR: 15-000-009-1	ŭ			ct: Mike Vigue (		A -4I	Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	92,064.39	17,907,935.61	18,000,000.00	0.00	18,000,000.00	1,133,508.35	8,251,681.21	8,614,810.44
Projec	ct status information for this project can	be found in the Depa	rtment of Trar	sportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov	//projects-status	,	
ABS p	project information from Final FY16 in S	B26 Ch38	Begin: 7/1/20	15 End: 6/30/20	20 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
Statev	vide - Aviation Systems Plan Update	(36241)								
IRIS A	R Type: TB1V	SLR: 15-000-009-1	J			ct: Mike Vigue (	,		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	219,103.70	280,896.30
Projec	ct status information for this project can	be found in the Depa	rtment of Trar	nsportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.go\	//projects-status	1	
ABS p	project information from Final FY16 in S	B26 Ch38	Begin: 7/1/20	15 End: 6/30/202	20 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
	vide - Various Airports Minor Surface	e Improvements (362	45)							
Statev	R Type: TB1W	SLR: 15-000-009-1	9 Orig. Yea	r: 2016 Term \	ear: 2020 Conta	ct: Mike Vigue (	907) 465-4070		Tra	nsportation (25
		Dalamas	Revenue	Estimated	Original	Budget	Current	_ Actual		
	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY16 in SB26 Ch38

Released January 30, 2018 Page 610 of 673

Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statev	vide - Various Airports Snow Remov	al, ADA and Safe	ety Equipment (3	8582)						
IRIS A	R Type: TB1X	SLR: 15-000-0	09-22 Orig. Yea	ar: 2016 Term		tact: Mike Vigue	(907) 465-4070		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,400,804.89	5,599,195.11	12,000,000.00	0.00	12,000,000.00	6,872,574.16	4,459,072.36	668,353.48
Projec	ct status information for this project car	n be found in the [	Department of Tra	nsportation & Pul	blic Facilities proje	ct status portal: h	ttp://dot.alaska.go	v/projects-status	/	
ABS p	project information from Final FY16 in S	SB26 Ch38	Begin: 7/1/20	015 End: 6/30/20	)20 HD: Statew	ide (HD 1-40) Gr	ant: Not Applicable	е		
	etna - Airport Improvements (34727) R Type: TB1Y	SLR: 15-000-0	09-26 Orig. Yea	ar: 2016 Term	Year: 2020 Con	tact: Mike Vigue (	(907) 465-4070		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,300,000.00	1,300,000.00	0.00	1,300,000.00	30,621.58	670,188.03	599,190.39
ABS p	tment of Transportation & Public Facility project information from Final FY16 in Statevens Anchorage International Airp	SB26 Ch38 ort - Advanced P	Begin:7/1/20	015 End: 6/30/20 ad Planning (415	)20 HD: Matsu .	Areawide (HD 7-1	2) Grant: Not App	•	Too	
IRIS A	R Type: TB1Z	SLR: 15-000-0				tact: Mike Vigue			Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	604,713.00	0.00	604,713.00	292,208.06	196,845.01	115,659.93
Depar	ed information for major Central Regio tment of Transportation & Public Facili project information from Final FY16 in S	ities project status	portal: http://dot.		cts-status/ or by co		ion of Program De	evelopment.	cts can be found in	the
	tevens Anchorage International Airp					A	(007) 405 4070		Tuon	
IKIS A	R Type: TB20	SLR: 15-000-0	Ü		Year: 2020 Con	-		Actual	ırar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	7,626,404.02	16,022,159.98	23,648,564.00	0.00	23,648,564.00	21,998,725.59	1,601,130.48	48,707.93
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,298,296.00	0.00	3,298,296.00	2,881,557.82	317,008.29	99,729.89
	Total:	0.00	7,626,404.02	16,022,159.98	26,946,860.00	0.00	26,946,860.00	24,880,283.41	1,918,138.77	148,437.82
Depar	ed information for major Central Regio tment of Transportation & Public Facili	ities project status	portal: http://dot.	alaska.gov/projec	cts-status/ or by co	ntacting the Divis	ion of Program De	evelopment.	cts can be found in	the
ABS p	project information from Final FY16 in S	SB26 Ch38	Begin:7/1/20	)15 End: 6/30/20	)20 HD: Anchor	age Areawide (H	) 12-28) Grant: N	ot Applicable		

### **Capital Appropriation Status Report (1634)**

Ted St	Ted Stevens Anchorage International Airport - Annual Improvements (40299)										
IRIS A	R Type: TB21	SLR: 15-000-010-0	06 Orig. Year:	2016 Term Ye	ear: 2020 Contac	t: Mike Vigue (90	7) 465-4070		Trar	sportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	763,848.00	0.00	763,848.00	402,087.45	56,057.95	305,702.60	

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Ted St	Ted Stevens Anchorage International Airport - Environmental Projects (49099)										
IRIS A	R Type: TB22	SLR: 15-000-010-	-10 Orig. Yea	r: 2016 Term Y	ear: 2020 Conta	ct: Mike Vigue (90	7) 465-4070		Trai	nsportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	106,090.00	0.00	106,090.00	58,231.58	47,421.13	437.29	

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38

Begin:7/1/2015 End:6/30/2020

HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Ted St	Ted Stevens Anchorage International Airport - Equipment (39139)										
IRIS A	R Type: TB23	SLR: 15-000-010-14 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070						Transportation (25)			
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,044,577.03	2,412,106.97	3,456,684.00	0.00	3,456,684.00	1,796,073.38	379,547.92	1,281,062.70	
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,423,456.00	0.00	1,423,456.00	441,048.69	635,017.86	347,389.45	
	Total:	0.00	1,044,577.03	2,412,106.97	4,880,140.00	0.00	4,880,140.00	2,237,122.07	1,014,565.78	1,628,452.15	

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Ted St	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)										
IRIS A	IRIS AR Type: TB24 SLR: 15-000-010-17 Orig. Year: 2016 Term Year: 2020 Contact: Mike Vigue (907) 465-4070							Trar	nsportation (25)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
3268	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,166,990.00	0.00	1,166,990.00	411,389.73	410,776.27	344,824.00	

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38

Begin:7/1/2015 End:6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

	evens Anchorage International Airpo			•	•				<b>T</b>	
IRIS AI	R Type: TB25		010-22 Orig. Year			ct: Mike Vigue (	,		Iran	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,018,464.00	0.00	1,018,464.00	334,391.42	684,072.58	0.00
	ed information for major Central Region tment of Transportation & Public Facilit								ets can be found in	he
ABS p	roject information from Final FY16 in S	326 Ch38	Begin:7/1/201	5 End: 6/30/202	0 HD: Anchorag	ge Areawide (HD	) 12-28) Grant: N	ot Applicable		
Yakuta	at - Airport Runway, Taxiway and Apr	on Rehabilitati	on (58648)							
IRIS A	R Type: TB26	SLR: 15-000-0	J	: 2016 Term Y	ear: 2020 Conta	ct: Mike Vigue (	907) 465-4070		Tran	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,401,203.50	7,598,796.50	10,000,000.00	0.00	10,000,000.00	3,875,323.42	6,123,178.93	1,497.65
Alaska	roject information from Final FY16 in S Highway - Rehabilitation and Recor R Type: TB28	nstruction (606 SLR: 15-000-0	) 010-30 Orig. Year			ct: Mike Vigue (	,		Tran	sportation (25
	,	Balance	Revenue	Estimated	Original	Budget	Current	Actual		. ,
Fund	IRIS Rev Type / OMB Fund Code (Cla	· ·	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,588,885.38	411,114.62	11,000,000.00				409 142 10	
				<u> </u>	11,000,000.00	0.00	11,000,000.00	10,588,885.38	408,143.19	2,971.43
Projec	t status information for this project can	be found in the	Department of Tran	sportation & Publ					,	2,971.43
,	t status information for this project can roject information from Final FY16 in S		•	sportation & Publ 5 End:6/30/202	ic Facilities project	status portal: ht		v/projects-status/	,	2,971.43
ABS p	' '	B26 Ch38	•	•	ic Facilities project	status portal: ht	tp://dot.alaska.go	v/projects-status/	,	2,971.43
ABS p	roject information from Final FY16 in S	B26 Ch38	Begin:7/1/201	5 End: 6/30/202	ic Facilities project 0 HD: Statewide	status portal: ht	tp://dot.alaska.go ant: Not Applicable	v/projects-status/	,	<u> </u>
ABS p	roject information from Final FY16 in Sina Historic Roads Implementation (605	B26 Ch38 557) SLR: 15-000-0 Balance	Begin:7/1/201	5 End: 6/30/202	ic Facilities project 0 HD: Statewide	status portal: ht	tp://dot.alaska.go ant: Not Applicable	v/projects-status/	,	<u> </u>
ABS p Alaska IRIS Al	roject information from Final FY16 in Sin Historic Roads Implementation (605 R Type: TB29	B26 Ch38 557) SLR: 15-000-0 Balance	Begin:7/1/201 010-33 Orig. Year Revenue	5 End: 6/30/202 : 2016 Term Y Estimated	ic Facilities project 0 HD: Statewide ear: 2020 Conta	status portal: ht e (HD 1-40) Gra ct: Mike Vigue ( Budget	tp://dot.alaska.go ant: Not Applicable 907) 465-4070 Current	v/projects-status/e	Tran	sportation (25)
ABS p Alaska IRIS Al Fund 1004	roject information from Final FY16 in SI a Historic Roads Implementation (605 R Type: TB29 IRIS Rev Type / OMB Fund Code (Cla	B26 Ch38 557)  SLR: 15-000-(  Balance ass) Forward  0.00	Begin:7/1/201 010-33 Orig. Year Revenue Collected 411,632.42	5 End: 6/30/202 : 2016 Term Y Estimated Revenues* 338,367.58	ic Facilities project O HD: Statewide ear: 2020 Conta Original Budget 750,000.00	status portal: ht e (HD 1-40) Gra ct: Mike Vigue ( Budget Reserve 0.00	tp://dot.alaska.go ant: Not Applicable 907) 465-4070 Current Budget 750,000.00	Actual Expenses 424,735.28	Tran Encumbrances 2,095.20	sportation (25)

	a Marine Highway System - Auke Ba .R Type:  TB2A	•	n Berth Modifica R: 15-000-011-04		•	•	act: Mike Vigue (	(007) 465 4070		Trac	nsportation (25
INIO A	in Type. 162A	SLI		-			υ,	,	A =4=1	IIa	isportation (23
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	1,700,000.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00	1,700,000.00
	ed information for major Southcoast Repartment of Transportation & Public F									smaller projects ca	n be found in
ABS p	project information from Final FY16 in S	SB26 (	Ch38 E	Begin: 7/1/20	15 End: 6/30/20	)20 HD: Mender	nhall Valley (HD 3	34) Grant: Not App	licable		
Alaska	a Marine Highway System - Constru	ct / Le	ase / Purchase F	erryboats a	and Terminals (4	10370)					
IRIS A	R Type: TB2B	SLF	R: 15-000-011-08	Orig. Yea	r: 2016 Term	Year: 2020 Cont	act: Mike Vigue (	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	11,436.45	988,563.55	1,000,000.00	0.00	1,000,000.00	11,436.45	0.00	988,563.55
Projec	ct status information for this project car	be fo	ound in the Depart	ment of Trar	nsportation & Put	olic Facilities proied	ct status portal: h	ttp://dot.alaska.gov	/proiects-status		
•	project information from Final FY16 in S		•		15 End: 6/30/20		•	ant: Not Applicable			
					10 End.0/00/20	,20		ани изгларизави			
	a Marine Highway System - Ferry Ve .R Type:  TB2C		<b>Refurbishment (4</b> R: 15-000-011-12	,	r: 2016 Term	Year: 2020 Cont	act: Mike Vigue (	(907) 465-4070		Tra	nsportation (25
		OLI	Balance	Revenue	Estimated	Original	Budget	Current	Actual	114.	
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	,	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	585,314.52	9,414,685.48	0.00
Projec	ct status information for this project car	be fo	ound in the Depart	ment of Trar	nsportation & Put	olic Facilities projec	ct status portal: h	ttp://dot.alaska.gov	/projects-status	l	
ABS p	project information from Final FY16 in S	SB26 (	Ch38 E	Begin:7/1/20	15 End: 6/30/20	)20 HD: Statewi	de (HD 1-40) Gra	ant: Not Applicable			
Alaska	a Marine Highway System - Gustavu	s Feri	ry Terminal Modi	fications (60	0527)						
IRIS A	R Type: TB2E	SLF	R: 15-000-011-18	Orig. Yea	r: 2016 Term	Year: 2020 Cont	act: Mike Vigue (	(907) 465-4070		Tra	nsportation (25
			Balance	Revenue	Estimated	Original	_Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00
Detail	ed information for major Southcoast R	egion	projects can be fo	ound at: http	://dot.alaska.gov	/sereg/projects/ind	ex.shtml while pro	oject status informa	ation regarding	smaller projects car	n be found in
the De	epartment of Transportation & Public F	acilitie	es project status p	ortal: http://c	dot.alaska.gov/pr	ojects-status/ or by	contacting the D	ivision of Program	Development.		
ABS p	project information from Final FY16 in S	SB26 (	Ch38 E	Begin: 7/1/20	15 End: 6/30/20	20 HD: Downto	wn Juneau/Doug	las/Haines/Skagwa	ay (HD 33) Gra	nt: Not Applicable	

## **Capital Appropriation Status Report (1634)**

IDIC A	a Marine Highway System - Ketchikan	•		•	V 2020 C	anti Mila Mina	(007) 405 4070		Tro	anartation (2E
IKIS A	R Type: TB2F	SLR: 15-000-0 Balance	111-22 Orig. Yea Revenue	Estimated	Year: 2020 Cont Original	act: Mike Vigue ( Budget	(907) 465-4070 Current	Actual	Irai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Clas		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
	ed information for major Southcoast Regi								smaller projects car	n be found in
	epartment of Transportation & Public Fac			٠.	,	· ·	ū	•		
ABS p	project information from Final FY16 in SB	26 Ch38	Begin:7/1/20	15 End: 6/30/20	120 HD: Ketchika	an/Wrangell/Metl	akatla/Hydaburg (l	HD 36) Grant: N	ot Applicable	
	a Marine Highway System - M/V Matan R Type: TB2G	•	• •	. •	3 <b>2)</b> Year: 2020 Cont	aat: Mika Vigua	(007) 465 4070		Trai	nsportation (25
	ik Type. TB2G	Balance	Revenue	Estimated	Original	Budget	(907) 405-4070 Current	Actual	IIai	isportation (20
Fund	IRIS Rev Type / OMB Fund Code (Clas	_ ` ` ` ` .	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,909,352.89	31,090,647.11	34,000,000.00	0.00	34,000,000.00	2,907,718.68	23,921,927.79	7,170,353.53
Projec	ct status information for this project can b	e found in the [	Department of Tra	nsportation & Put	olic Facilities projec	ct status portal: h	ttp://dot.alaska.gov	//projects-status	1	
ABS p	project information from Final FY16 in SB	26 Ch38	Begin:7/1/20	15 End: 6/30/20	20 HD: Statewic	de (HD 1-40) Gr	ant: Not Applicable	)		
	a Marine Highway System - System-Wi								_	
IRIS A	R Type: TB2H	SLR: 15-000-0	· ·			act: Mike Vigue	,		Irai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance (s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	,	,	2.00					·		
	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
	et status information for this project can b									1,000,000.00
Projec	. , ,	e found in the [	Department of Tra		olic Facilities projec	ct status portal: h		//projects-status		1,000,000.00
Project	et status information for this project can b	e found in the I 26 Ch38	Department of Tra Begin:7/1/20	nsportation & Pub 15 End: 6/30/20	olic Facilities projec	ct status portal: h	ttp://dot.alaska.gov	//projects-status		1,000,000.00
Project ABS p	et status information for this project can be project information from Final FY16 in SB.  a Marine Highway System - Tenakee Fo	e found in the I 26 Ch38	Department of Tra Begin:7/1/20 mprovements (60	nsportation & Put 15 End: 6/30/20	olic Facilities project 20 HD: Statewick	ct status portal: h	ttp://dot.alaska.gov ant: Not Applicable	//projects-status	1	, ,
Project ABS p Alaska	et status information for this project can be project information from Final FY16 in SB.  a Marine Highway System - Tenakee For R Type: TB2J	e found in the I 26 Ch38 erry Terminal I SLR: 15-000-0 Balance	Department of Tra  Begin: 7/1/20  mprovements (60  11-33 Orig. Yea  Revenue	nsportation & Put 15 End: 6/30/20 <b>0528)</b> ar: 2016 Term Estimated	olic Facilities projection HD: Statewich Year: 2020 Contoriginal	ct status portal: h de (HD 1-40) Gr act: Mike Vigue ( Budget	ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current	//projects-status	Trai	nsportation (2
Project ABS p Alaska IRIS A	ct status information for this project can be project information from Final FY16 in SB a Marine Highway System - Tenakee For R Type: TB2J  IRIS Rev Type / OMB Fund Code (Class	e found in the I 26 Ch38 erry Terminal I SLR: 15-000-0 Balance ss) Forward	Department of Tra Begin:7/1/20 mprovements (60 11-33 Orig. Yea Revenue Collected	nsportation & Put 15 End: 6/30/20 0528) ar: 2016 Term Estimated Revenues*	olic Facilities project 120 HD: Statewic Year: 2020 Cont Original Budget	ct status portal: h de (HD 1-40) Gr act: Mike Vigue ( Budget Reserve	ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current Budget	//projects-status/ e Actual Expenses	Trai Encumbrances	nsportation (25
Project ABS p Alaska IRIS A Fund 1004	ot status information for this project can be project information from Final FY16 in SB.  a Marine Highway System - Tenakee For R Type: TB2J  IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed)	e found in the I 26 Ch38 erry Terminal I SLR: 15-000-0 Balance is) Forward	Department of Tra  Begin: 7/1/20  mprovements (60  11-33 Orig. Yea  Revenue  Collected  0.00	nsportation & Put 15 End: 6/30/20 0528) ar: 2016 Term Estimated Revenues* 4,000,000.00	Dic Facilities project Dic Facilities project Dic HD: Statewic  Year: 2020 Cont Original Budget 4,000,000.00	ct status portal: h de (HD 1-40) Gr act: Mike Vigue ( Budget Reserve 0.00	ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current Budget 4,000,000.00	//projects-status/ Actual Expenses 0.00	Train Encumbrances 0.00	Unobligated
Project ABS p Alaski IRIS A Fund 1004 Detail	ct status information for this project can be project information from Final FY16 in SB a Marine Highway System - Tenakee For R Type: TB2J  IRIS Rev Type / OMB Fund Code (Class	e found in the I 26 Ch38 erry Terminal I SLR: 15-000-0 Balance is) Forward 0.00 on projects car	Department of Tra  Begin: 7/1/20  mprovements (60  11-33 Orig. Yea  Revenue  Collected  0.00  a be found at: http	nsportation & Put 15 End: 6/30/20 0528) ar: 2016 Term Estimated Revenues* 4,000,000.00	Dic Facilities project Original Budget 4,000,000.00	ct status portal: h de (HD 1-40) Gr act: Mike Vigue ( Budget Reserve 0.00 ex.shtml while pr	ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current Budget 4,000,000.00	//projects-status/s  Actual Expenses  0.00  ation regarding s	Train Encumbrances 0.00	Unobligated
Alaska IRIS A Fund 1004 Detail the De	et status information for this project can be project information from Final FY16 in SB.  a Marine Highway System - Tenakee For R Type: TB2J  IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed))  ed information for major Southcoast Regi	e found in the I 26 Ch38 erry Terminal I SLR: 15-000-0 Balance ss) Forward 0.00 on projects car	Department of Tra  Begin:7/1/20  mprovements (60  11-33 Orig. Yea  Revenue  Collected  0.00  a be found at: http://atus portal: http://a	nsportation & Put 15 End: 6/30/20 0528) ar: 2016 Term Estimated Revenues* 4,000,000.00	Olic Facilities projects/indepjects-status/ or by	ct status portal: h de (HD 1-40) Gr act: Mike Vigue ( Budget Reserve 0.00 ex.shtml while pr	ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current Budget 4,000,000.00	Actual Expenses  0.00 ation regarding so Development.	Train Encumbrances 0.00	Unobligated
Project ABS p Alask: IRIS A Fund 1004 Detail the Detail	et status information for this project can be project information from Final FY16 in SB.  a Marine Highway System - Tenakee For R Type: TB2J  IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed))  ed information for major Southcoast Regispartment of Transportation & Public Face	e found in the I 26 Ch38 Pry Terminal I SLR: 15-000-0 Balance (S) Forward 0.00 on projects car ilities project st 26 Ch38	Department of Tra Begin: 7/1/20 mprovements (60 111-33 Orig. Yea Revenue Collected 0.00 a be found at: http atus portal: http://k Begin: 7/1/20	nsportation & Put 15 End: 6/30/20 0528) ar: 2016 Term Estimated Revenues* 4,000,000.00 o://dot.alaska.gov/pr	Olic Facilities projects/indepjects-status/ or by	ct status portal: h de (HD 1-40) Gr act: Mike Vigue ( Budget Reserve 0.00 ex.shtml while pr	ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current Budget 4,000,000.00	Actual Expenses  0.00 ation regarding so Development.	Train Encumbrances 0.00	Unobligated
Project ABS p Alaski IRIS A Fund 1004 Detail the Detail ABS p Alaski	et status information for this project can be project information from Final FY16 in SB.  a Marine Highway System - Tenakee For R Type: TB2J  IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed))  ed information for major Southcoast Registeratment of Transportation & Public Factoroject information from Final FY16 in SB.  a Marine Highway System - Wastewater	e found in the I 26 Ch38 Pry Terminal I SLR: 15-000-0 Balance (S) Forward 0.00 on projects car ilities project st 26 Ch38	Department of Tra Begin: 7/1/20 mprovements (60 111-33 Orig. Yea Revenue Collected 0.00 n be found at: http atus portal: http:// Begin: 7/1/20 ystem Upgrades	nsportation & Put 15 End: 6/30/20 0528) ar: 2016 Term Estimated Revenues* 4,000,000.00 o://dot.alaska.gov/pr	Polic Facilities project Polic Facilities proj	ct status portal: h de (HD 1-40) Gr act: Mike Vigue ( Budget Reserve 0.00 ex.shtml while pr	ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current Budget 4,000,000.00 oject status inform division of Program	Actual Expenses  0.00 ation regarding so Development.	Train Encumbrances 0.00 smaller projects can	Unobligated 4,000,000.00 in be found in
Project ABS part Alaski IRIS ABS part ABS part Alaski IRIS pa	et status information for this project can be project information from Final FY16 in SB.  a Marine Highway System - Tenakee For R Type: TB2J  IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed))  ed information for major Southcoast Registeratment of Transportation & Public Factoroject information from Final FY16 in SB.  a Marine Highway System - Wastewater R Type: TB2K	e found in the I 26 Ch38  PTY Terminal I SLR: 15-000-0 Balance s) Forward 0.00  on projects car ilities project st 26 Ch38  T Treatment S SLR: 15-000-0 Balance	Department of Tra Begin: 7/1/20 mprovements (60 111-33 Orig. Yea Revenue Collected 0.00 n be found at: http:/// Begin: 7/1/20 ystem Upgrades 112-06 Orig. Yea Revenue	nsportation & Put 15 End: 6/30/20 0528) ar: 2016 Term Estimated Revenues* 4,000,000.00 o://dot.alaska.gov/prd.15 End: 6/30/20 (60529) ar: 2016 Term Estimated	Polic Facilities project  Year: 2020 Cont Original Budget  4,000,000.00  Sereg/projects/inde Djects-status/ or by HD: Sitka/Pe  Year: 2020 Cont Original	ct status portal: h de (HD 1-40) Gr act: Mike Vigue ( Budget Reserve 0.00 ex.shtml while pr contacting the D etersburg (HD 35 act: Mike Vigue ( Budget	ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current Budget 4,000,000.00 oject status inform Division of Program (907) 465-4070 Current	Actual Expenses 0.00 ation regarding s Development. cable	Trai	Unobligated 4,000,000.00 in be found in insportation (25)
Project ABS part Alaska IRIS A 1004 Detail the Detail ABS part Alaska	et status information for this project can be project information from Final FY16 in SB.  a Marine Highway System - Tenakee For R Type: TB2J  IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed))  ed information for major Southcoast Registeratment of Transportation & Public Factoroject information from Final FY16 in SB.  a Marine Highway System - Wastewater	e found in the I 26 Ch38  PTY Terminal I SLR: 15-000-0 Balance s) Forward 0.00  on projects car ilities project st 26 Ch38  T Treatment S SLR: 15-000-0 Balance	Department of Tra Begin: 7/1/20 mprovements (60 111-33 Orig. Yea Revenue Collected 0.00 n be found at: http://catus portal: http://c Begin: 7/1/20 ystem Upgrades 112-06 Orig. Yea	nsportation & Put 15 End: 6/30/20 0528) ar: 2016 Term Estimated Revenues* 4,000,000.00 o://dot.alaska.gov/prdot.alaska.gov/prd 15 End: 6/30/20 (60529) ar: 2016 Term	Polic Facilities project  Year: 2020 Cont Original Budget  4,000,000.00  Vereg/projects/inde Dijects-status/ or by  HD: Sitka/Pe	ct status portal: h de (HD 1-40) Gr act: Mike Vigue ( Budget Reserve 0.00 ex.shtml while pr contacting the D etersburg (HD 35	ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current Budget 4,000,000.00 oject status inform division of Program () Grant: Not Appli	Actual Expenses  0.00 ation regarding so Development.	Train Encumbrances 0.00 smaller projects can	1,000,000.00  nsportation (25  Unobligated 4,000,000.00  n be found in  nsportation (25  Unobligated 2,000,000.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 615 of 673

	agik - Wood River Bridge (46815)	01.5	45.000.0		0040 T	.,		(007) 405 4070		Tues	(OF
IRIS A	R Type: TB2L		15-000-0	0			tact: Mike Vigue	` '	A -41	Ira	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	6,509,693.94	990,306.06	7,500,000.00	0.00	7,500,000.00	6,509,693.94	990,306.06	0.00
	ed information for major Central Regior tment of Transportation & Public Facili									cts can be found in	the
ABS p	roject information from Final FY16 in S	SB26 Ch3	38	Begin:7/1/20	15 End: 6/30/20	D20 HD: Bristol	Bay/Aleutians/Up	per Kuskokwim (H	HD 37) Grant: No	t Applicable	
Ameri	can Association of State Highway ar	nd Trans	portatio	n Officials Techn	ical Programs S	Support (51833)					
IRIS A	R Type: TB2M	SLR:	15-000-0	112-12 Orig. Yea	ar: 2016 Term	Year: 2020 Con	tact: Mike Vigue	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	130,400.00	69,600.00	200,000.00	0.00	200,000.00	130,400.00	69,600.00	0.00
	rage - Principal Arterial Pavement R R Type: TB2N		ing and a	•	,	Year: 2020 Con	tact: Mike Vigue	(907) 465-4070		Tra	nsportation (25
		SLR:	15-000-0	112-17 Orig. Yea	ar: 2016 Term		Ū	` ,		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	12,229,709.54	2,770,290.46	15,000,000.00	0.00	15,000,000.00	12,426,160.38	2,393,183.74	180,655.88
	ed information for major Central Regior tment of Transportation & Public Facili					cts-status/ or by co	ntacting the Divis	ion of Program De	evelopment.	cts can be found in	the
ABS p	roject information from Final FY16 in S	SB26 Ch3	38	Begin:7/1/20	15 End: 6/30/20	)20 HD: Anchor	age Areawide (HI	D 12-28) Grant: N	lot Applicable		
	orage Metropolitan Area Transportati			, ,	, ,					_	
IRIS A	R Type: TB2P	SLR:	15-000-0	•	ar: 2016 Term		tact: Mike Vigue	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl		Balance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
								00 000 000 00	10.070.111.00	44 004 -04	0.545.004.70
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	10,878,521.05	21,121,478.95	32,000,000.00	0.00	32,000,000.00	10,879,444.06	11,604,734.15	9,515,821.79

Barro	w - Ahkovak Street Upgrade (57059)									
IRIS A	R Type: TB2Q	SLR: 15-000	)-012-25 Orig. Ye	ar: 2016 Term	Year: 2020 Cor	ntact: Mike Vigue	(907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,500,000.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	7,500,000.00
	ed information for major Northern Regi tment of Transportation & Public Facili								can be found in th	ie
ABS p	roject information from Final FY16 in S	B26 Ch38	Begin:7/1/20	015 End: 6/30/2	020 HD: Arctic	(HD 40) Grant: N	ot Applicable			
Centra	al Region Parks Highway - Rehabilita	ition and Reco	nstruction (60609	)						
IRIS A	R Type: TB2R	SLR: 15-000	)-012-27 Orig. Ye	ar: 2016 Term	Year: 2020 Cor	ntact: Mike Vigue	(907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	53,249.89	49,946,750.11	50,000,000.00	0.00	50,000,000.00	54,633.48	5,235,861.11	44,709,505.41
	ık Highway - Erosion Response (605 R Type: TB2S	SLR: 15-000		ar: 2016 Term Estimated		ntact: Mike Vigue Budget	` ,	Actual	Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cl			Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	5,500,000.00
the De	ed information for major Southcoast Repartment of Transportation & Public Factorial FY16 in S	acilities project	status portal: http://		rojects-status/ or b	y contacting the I		n Development.	smaller projects ca	n be found in
	<u>,                                      </u>			015 E1Id. 6/30/2	020 TID. Rodiai		la (TID 32) Grant.	Тчот Аррисавіс		
	al and Historic Resource Evaluation R Type: TB2T	SLR: 15-000	` '	ar: 2016 Term	Year: 2020 Cor	ntact: Mike Vigue	(907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
,	ct status information for this project can			ansportation & Pu 015 End: 6/30/2	. ,		nttp://dot.alaska.gc rant: Not Applicabl	. ,	/	

## **Capital Appropriation Status Report (1634)**

	n Highway - Rehabilitation and Rec		•	•	0010 T			(007) 405 4070		Tues	(O
IKIS A	AR Type: TB2U	SLF	R: 15-000-0 <sup>.</sup> Balance	13-05 Orig. Yea Revenue	r: 2016 Term v	Year: 2020 Contac Original	•	(907) 465-4070 Current	Actual	Irai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	4,628,535.25	371,464.75	5,000,000.00	0.00	5,000,000.00	4,629,672.56	370,327.44	0.0
Projec	ect status information for this project ca	an be fo	und in the D	epartment of Trar	sportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status/	1	
ABS p	project information from Final FY16 in	SB26 (	Ch38	Begin: 7/1/201	15 End: 6/30/20	20 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	e		
Fairba	anks - Airport Way (West) Improven	nents (4	19148)								
IRIS A	AR Type: TB2V	SLF	R: 15-000-0	ŭ		Year: 2020 Contac	ct: Mike Vigue	(907) 465-4070		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00
	iled information for major Northern Re									can be found in th	e
-	artment of Transportation & Public Fac	•	•			•	-	ion of Program De 1-5) Grant: Not A	•		
	project information from Final FY16 in				15 End: 6/30/20	20 FD. Fairbanks	S Aleawide (HD	1-5) Grant. Not F	фрисавіе		
	anks Metropolitan Area Transportat AR Type:  TB2W	-	•	S) Projects, Flex 13-11 Orig. Yea		Year: 2020 Contac	ct: Mike Vigue	(907) 465-4070		Trai	nsportation (2
	at Type. 1521	OLI	Balance	Revenue	Estimated	Original	Budget	Current	Actual	ii di	isportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	5,346,170.92	4,653,829.08	10,000,000.00	0.00	10,000,000.00	6,973,978.51	2,737,654.33	288,367.1
	iled information for major Northern Re									can be found in th	e
Depai	rtment of Transportation & Public Fac	ilities pr	oject status			•	-	•	•		
ABS p	project information from Final FY16 in	SB26 (	Ch38	Regin: 7/1/201	15 End: 6/30/20:	20 HD: Fairbanks	s Areawide (HD	1-5) Grant: Not A	pplicable		
_	raphic Information System (GIS) De		nent (IWAYS	S) (41539)			,				
_	raphic Information System (GIS) De AR Type: TB2X		nent (IWAYS	<b>S) (41539)</b> 13-15 Orig. Yea	r: 2016 Term \		_	(907) 465-4070		Trai	nsportation (2
IRIS A	· · · · · · · · · · · · · · · · · · ·	SLF	nent (IWAYS	S) (41539)		Year: 2020 Contac Original Budget	ct: Mike Vigue ( Budget Reserve	(907) 465-4070 Current Budget	Actual Expenses	<b>Trai</b> Encumbrances	
_	AR Type: TB2X  IRIS Rev Type / OMB Fund Code (	SLF	nent (IWAYS R: 15-000-0 Balance	<b>S) (41539)</b> 13-15 Orig. Yea Revenue	r: 2016 Term \ Estimated	Original	Budget	Current			Unobligated
Fund 1004	AR Type: TB2X  IRIS Rev Type / OMB Fund Code (	SLF Class)	nent (IWAYS R: 15-000-0 Balance Forward 0.00	6) (41539) 13-15 Orig. Yea Revenue Collected 168,483.48	r: 2016 Term \ Estimated Revenues* 2,831,516.52	Original Budget 3,000,000.00	Budget Reserve	Current Budget 3,000,000.00	Expenses 168,483.48	Encumbrances 271,516.52	Unobligate
Fund 1004 Project	AR Type: TB2X  IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed)	SLF Class) an be fo	nent (IWAYS R: 15-000-0 Balance Forward 0.00	S) (41539) 13-15 Orig. Yea Revenue Collected 168,483.48 Department of Tran	r: 2016 Term \ Estimated Revenues* 2,831,516.52	Original Budget 3,000,000.00  Dic Facilities project	Budget Reserve 0.00 status portal: h	Current Budget 3,000,000.00	Expenses 168,483.48 v/projects-status/	Encumbrances 271,516.52	Unobligated 2,560,000.00
Fund 1004 Project	IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed)  ect status information for this project caproject information from Final FY16 in	SLF Class) an be fo	nent (IWAYS R: 15-000-0 Balance Forward 0.00 bund in the D	6) (41539) 13-15 Orig. Yea Revenue Collected 168,483.48 Department of Tran Begin: 7/1/201	r: 2016 Term \ Estimated Revenues* 2,831,516.52	Original Budget 3,000,000.00  Dic Facilities project	Budget Reserve 0.00 status portal: h	Current Budget 3,000,000.00 ttp://dot.alaska.go	Expenses 168,483.48 v/projects-status/	Encumbrances 271,516.52	Unobligated
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed)  ect status information for this project ca	SLF Class) an be for SB26 (	nent (IWAYS R: 15-000-0 Balance Forward 0.00 bund in the D	6) (41539) 13-15 Orig. Yea Revenue Collected 168,483.48 Department of Tran Begin: 7/1/201	r: 2016 Term \ Estimated Revenues* 2,831,516.52 asportation & Pub 15 End: 6/30/20	Original Budget 3,000,000.00  Dic Facilities project 20 HD: Statewide	Budget Reserve 0.00 status portal: h e (HD 1-40) Gr	Current Budget 3,000,000.00 ttp://dot.alaska.go	Expenses 168,483.48 v/projects-status/	Encumbrances 271,516.52	Unobligated
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed)  cct status information for this project ca project information from Final FY16 in Highway - Rehabilitation and Reco	SLF Class)  an be fo SB26 ( SLF	nent (IWAYS R: 15-000-0 Balance Forward 0.00 bund in the D Ch38	6) (41539) 13-15 Orig. Yea Revenue Collected 168,483.48 Department of Tran Begin: 7/1/201	r: 2016 Term \ Estimated Revenues* 2,831,516.52 asportation & Pub 15 End: 6/30/20	Original Budget 3,000,000.00  Dic Facilities project 20 HD: Statewide	Budget Reserve 0.00 status portal: h e (HD 1-40) Gr	Current Budget 3,000,000.00 ttp://dot.alaska.go ant: Not Applicable	Expenses 168,483.48 v/projects-status/	Encumbrances 271,516.52	Unobligated 2,560,000.0

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State

ABS project information from Final FY16 in SB26 Ch38

Released January 30, 2018 Page 618 of 673

Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

	vus - Repair or Replace Rink Creek	_	,								
IRIS A	R Type: TB2Z	SLF	R: 15-000-01				ct: Mike Vigue (9	907) 465-4070		Trar	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	320,392.93	79,607.07	400,000.00	0.00	400,000.00	320,392.93	79,607.07	0.00
	ed information for major Southcoast Repartment of Transportation & Public F									maller projects car	be found in
ABS p	project information from Final FY16 in	SB26 (	Ch38	Begin:7/1/201	5 End: 6/30/202	0 HD: Downtow	n Juneau/Dougla	as/Haines/Skagwa	y (HD 33) Grar	nt: Not Applicable	
Highw	ay Performance Monitoring System	n (HPM	S) Reportin	g (54322)							
IRIS A	R Type: TB30	SLF	R: 15-000-01	3-24 Orig. Year	: 2016 Term Y	ear: 2020 Contac	ct: Mike Vigue (9	907) 465-4070		Trar	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
Inter-l	project information from Final FY16 in sland Ferry Authority - Vessel Reful R Type: TB31	rbishm		<u> </u>	5 End: 6/30/202		ct: Mike Vigue (	nt: Not Applicable		Trar	nsportation (25)
	•		Balance Forward	Revenue	Estimated	Original	Budget	Current	Actual		isportation (20)
Lund	IDIC DOV IVOO / CIVID LUNG COGO //		Forward								
Fund	IRIS Rev Type / OMB Fund Code (C	Siass)		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	Class)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	Expenses 0.00	Encumbrances 0.00	Unobligated 250,000.00
1004 Detaile the De	5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast Repartment of Transportation & Public F	Region ¡	0.00 projects can es project stat	0.00 be found at: http://do	250,000.00 //dot.alaska.gov/s ot.alaska.gov/proj	250,000.00 ereg/projects/index ects-status/ or by c	0.00 c.shtml while procontacting the Di	250,000.00 oject status informa vision of Program	0.00 ation regarding s Development.	0.00 smaller projects car	250,000.00
1004 Detaile the De	5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast R	Region ¡	0.00 projects can es project stat	0.00	250,000.00 //dot.alaska.gov/s ot.alaska.gov/proj	250,000.00 ereg/projects/index ects-status/ or by c	0.00 c.shtml while procontacting the Di	250,000.00 eject status informa	0.00 ation regarding s Development.	0.00 smaller projects car	250,000.00
Detaile the De ABS p	5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast Repartment of Transportation & Public F	Region programme Region	0.00 projects can es project stat Ch38 ection Impro	0.00 be found at: http://do tus portal: http://do Begin:7/1/201 vements (60569)	250,000.00 //dot.alaska.gov/s ot.alaska.gov/proj 5 End:6/30/202	250,000.00 ereg/projects/indexects-status/ or by composite the composite the composite that the composite th	0.00  c.shtml while procontacting the Din/Wrangell/Metla	250,000.00 pject status informa vision of Program katla/Hydaburg (H	0.00 ation regarding s Development.	0.00 smaller projects car ot Applicable	250,000.00 n be found in
Detaile the De ABS p	5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast Repartment of Transportation & Public Foroject information from Final FY16 in  u - Egan Drive and Riverside Drive R Type: TB32	Region p Facilitie SB26 C Interse SLF	0.00 projects can es project stat Ch38 ection Impro R: 15-000-01 Balance	0.00 be found at: http://do tus portal: http://do Begin:7/1/201 vements (60569) 3-30 Orig. Year Revenue	250,000.00 //dot.alaska.gov/sot.alaska.gov/proj 5 End:6/30/202 : 2016 Term Y Estimated	250,000.00 ereg/projects/indexects-status/ or by output 0 HD: Ketchikar ear: 2020 Contact	0.00  c.shtml while procontacting the Din/Wrangell/Metlact: Mike Vigue (Sudget	250,000.00  eject status informativision of Program eikatla/Hydaburg (Hegor) 465-4070  Current	0.00 ation regarding someont. ID 36) Grant: N	0.00 smaller projects car ot Applicable Trar	250,000.00 n be found in nsportation (25)
Detaile the De ABS p	5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast Repartment of Transportation & Public Project information from Final FY16 in u - Egan Drive and Riverside Drive	Region p Facilitie SB26 C Interse SLF	0.00 projects can as project state Ch38 ection Impro R: 15-000-01	0.00 be found at: http: tus portal: http://dc Begin:7/1/201 evements (60569) 3-30 Orig. Year	250,000.00 //dot.alaska.gov/s ot.alaska.gov/proj 5 End:6/30/202 : 2016 Term Y	250,000.00 ereg/projects/indexects-status/ or by contact HD: Ketchikar	0.00 c.shtml while procontacting the Din/Wrangell/Metla	250,000.00 sject status informa vision of Program akatla/Hydaburg (H	0.00 ation regarding s Development. ID 36) Grant: N	0.00 smaller projects car ot Applicable	250,000.00 n be found in

IRIS A	u - Glacier Highway Rehabilitatio R Type: TB33		constructio : 15-000-01	, ,	ar: 2016 Term	Year: 2020 Cont	act: Mike Vigue	(907) 465-4070		Tra	nsportation (25
111107	ix Type. 1500		Balance	Revenue	Estimated	Original	Budget	Current	Actual	114	noportation (20
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	473,364.63	3,526,635.37	4,000,000.00	0.00	4,000,000.00	473,454.80	536,091.82	2,990,453.38
	ed information for major Southcoas epartment of Transportation & Publi									smaller projects ca	n be found in
ABS p	project information from Final FY16	in SB26 CI	h38	Begin:7/1/20	015 End: 6/30/20	)20 HD: Mender	hall Valley (HD 3	34) Grant: Not Ap	plicable		
	u - Industrial Boulevard Widenin	·	•	,						_	
IRIS A	R Type: TB34		: 15-000-01				act: Mike Vigue	` '		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
Junea	project information from Final FY16 u Access (41670)	in SB26 Cl	h38	Begin:7/1/20	015 End: 6/30/20	)20 HD: Mender	nhall Valley (HD 3	34) Grant: Not Ap	plicable		
IDIC A	D Time: TP25	CL D.	. 45 000 04	4.00 Onin Va	2010 T	V 2020 C	t. Miles Misses	(007) 405 4070		Two	noncutation /2F
IRIS A	R Type: TB35		15-000-01	J			act: Mike Vigue	` '	Antural	Tra	nsportation (25
IRIS A	R Type: TB35  IRIS Rev Type / OMB Fund Code		: 15-000-01 Balance Forward	4-09 Orig. Yea Revenue Collected	ar: 2016 Term Estimated Revenues*	Year: 2020 Cont Original Budget	act: Mike Vigue Budget Reserve	(907) 465-4070 Current Budget	Actual Expenses	Tra Encumbrances	nsportation (25 Unobligated
	•		Balance	Revenue	Estimated	Original	Budget	Current			Unobligated 25,000,000.00
Fund 1004 Detail the De	IRIS Rev Type / OMB Fund Code	e (Class) et Region pric Facilities	Balance Forward 0.00 rojects can a project star	Revenue Collected 0.00 be found at: http:// tus portal: http://	Estimated Revenues* 25,000,000.00 D://dot.alaska.gov	Original Budget 25,000,000.00 //sereg/projects/indo ojects-status/ or by	Budget Reserve 0.00 ex.shtml while precontacting the D	Current Budget 25,000,000.00	Expenses 0.00 nation regarding s n Development.	Encumbrances 0.00	Unobligated 25,000,000.00
Fund 1004 Detail the Do	IRIS Rev Type / OMB Fund Code 5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoas epartment of Transportation & Publi	t Region price Facilities	Balance Forward 0.00 rojects can s project star h38	Revenue Collected 0.00 be found at: http:// Begin:7/1/20	Estimated Revenues* 25,000,000.00 c://dot.alaska.gov/pr dot.alaska.gov/pr	Original Budget 25,000,000.00 //sereg/projects/indo ojects-status/ or by	Budget Reserve 0.00 ex.shtml while precontacting the D	Current Budget 25,000,000.00 roject status inform Division of Progran	Expenses 0.00 nation regarding s n Development.	Encumbrances 0.00	Unobligated 25,000,000.00
Fund 1004 Detail the Detail ABS p	IRIS Rev Type / OMB Fund Code 5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoas epartment of Transportation & Publi project information from Final FY16	t Region pric Facilities in SB26 Cl	Balance Forward 0.00 rojects can s project star h38	Revenue Collected 0.00 be found at: http:// Begin:7/1/20 thway (60547)	Estimated Revenues* 25,000,000.00 o://dot.alaska.gov/pr 015 End: 6/30/20	Original Budget 25,000,000.00 //sereg/projects/indo ojects-status/ or by 020 HD: Juneau	Budget Reserve 0.00 ex.shtml while precontacting the D	Current Budget 25,000,000.00 Toject status inform Division of Progran 3-34) Grant: Not A	Expenses 0.00 nation regarding s n Development.	Encumbrances 0.00 smaller projects ca	Unobligated 25,000,000.00
Fund 1004 Detail the Detail ABS p	IRIS Rev Type / OMB Fund Code 5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoas epartment of Transportation & Publi project information from Final FY16  - Beaver Loop Road Improvement	e (Class)  It Region price Facilities in SB26 Cl  It and Ped  SLR:	Balance Forward 0.00 rojects can s project stath h38 lestrian Pat	Revenue Collected 0.00 be found at: http:// Begin:7/1/20 thway (60547)	Estimated Revenues* 25,000,000.00 o://dot.alaska.gov/pr 015 End: 6/30/20	Original Budget 25,000,000.00 //sereg/projects/indo ojects-status/ or by 020 HD: Juneau	Budget Reserve 0.00 ex.shtml while procontacting the Discontacting	Current Budget 25,000,000.00 Toject status inform Division of Progran 3-34) Grant: Not A	Expenses 0.00 nation regarding s n Development.	Encumbrances 0.00 smaller projects ca	Unobligated 25,000,000.00 n be found in
Detail the Do ABS p	IRIS Rev Type / OMB Fund Code 5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoas epartment of Transportation & Public project information from Final FY16  - Beaver Loop Road Improvemer R Type: TB36	e (Class)  It Region price Facilities in SB26 Cl  It and Ped  SLR:	Balance Forward  0.00  rojects can s project star h38  lestrian Pat : 15-000-01 Balance	Revenue Collected  0.00  be found at: http:// tus portal: http:// Begin:7/1/20  thway (60547) 4-10 Orig. Yea Revenue	Estimated Revenues* 25,000,000.00 o://dot.alaska.gov/pr 015 End: 6/30/20 ar: 2016 Term Estimated	Original Budget  25,000,000.00  //sereg/projects/indojects-status/ or by D20 HD: Juneau  Year: 2020 Cont Original	Budget Reserve 0.00  ex.shtml while procontacting the Expression of the Expression o	Current Budget  25,000,000.00  roject status inform Division of Program 3-34) Grant: Not A  (907) 465-4070  Current	Expenses 0.00 nation regarding so Development. Applicable Actual	Encumbrances 0.00 smaller projects ca	Unobligated 25,000,000.00 n be found in nsportation (25

IRIS A	- Kenai Spur Road Improvement AR Type: TB37	•	: 15-000-0	14-13 Orig. Yea	or: 2016 Term	Year: 2020 Conta	act: Mike Vigue (	907) 465-4070		Tra	nsportation (25
ii (io A	are type. 1507		Balance	Revenue	Estimated	Original	Budget	Current	Actual	114	nisportation (20
Fund	IRIS Rev Type / OMB Fund Code		Forward	Collected	Revenues*	Budget	Reserve	Budget		Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	5,200,000.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00	5,200,000.00
	led information for major Central Rertment of Transportation & Public F									ets can be found in	the
ABS p	project information from Final FY16	in SB26 Ch	n38	Begin:7/1/20	15 End: 6/30/20	20 HD: Kenai/So	oldotna (HD 30)	Grant: Not Applica	able		
	ikan - Front, Mill, and Stedman S	treet Reco	nstruction	1 (60564)							
IRIS A	AR Type: TB38	SLR:	15-000-0	14-15 Orig. Yea	ar: 2016 Term	Year: 2020 Conta	act: Mike Vigue (	907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00
	ikan - Replacement of Water Stre AR Type: TB39		<b>No. 2 (572</b> 15-000-0	,	ar: 2016 Term	Year: 2020 Conta	act: Mike Vigue (	907) 465-4070		Tra	nsportation (25
IRIS A	AR Type: TB39		: 15-000-0 Balance	14-18 Orig. Yea Revenue	ar: 2016 Term Estimated	Year: 2020 Conta Original	ect: Mike Vigue ( Budget	907) 465-4070 Current	Actual	Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code	-	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,412,736.90	5,587,263.10	7,000,000.00	0.00	7,000,000.00	1,417,021.68	5,566,322.26	16,656.06
 Detail	ed information for major Southcoasepartment of Transportation & Publ		rojects can	be found at: http	o://dot.alaska.gov	/sereg/projects/inde	x.shtml while pr	oject status inform	ation regarding s		•
Detail the De	led information for major Southcoas	ic Facilities	rojects can project sta	be found at: http://	o://dot.alaska.gov	/sereg/projects/inde ojects-status/ or by	ex.shtml while procontacting the D	oject status inform	ation regarding s	smaller projects ca	•
Detail the Do ABS p	led information for major Southcoas epartment of Transportation & Publi project information from Final FY16 ikan - Tongass Highway Rehabili	ic Facilities in SB26 Ch tation and	rojects can project sta h38	be found at: http:// atus portal: http:// Begin:7/1/20 uction (60617)	o://dot.alaska.gov dot.alaska.gov/pr 15 End:6/30/20	/sereg/projects/inde ojects-status/ or by 120 HD: Ketchika	ex.shtml while procontacting the Denimal the Denimal the Denimal the Denimal that the Denim	oject status inform ivision of Program akatla/Hydaburg (I	ation regarding s	smaller projects ca	n be found in
Detail the Do ABS p	led information for major Southcoas epartment of Transportation & Publ project information from Final FY16	ic Facilities in SB26 Ch tation and	rojects can project sta h38	be found at: http atus portal: http:/// Begin:7/1/20 uction (60617)	o://dot.alaska.gov dot.alaska.gov/pr 15 End:6/30/20	/sereg/projects/inde ojects-status/ or by 120 HD: Ketchika	ex.shtml while procontacting the D	oject status inform ivision of Program akatla/Hydaburg (I	ation regarding s	smaller projects ca	n be found in
Detail the Do ABS p Ketch	led information for major Southcoas epartment of Transportation & Publi- project information from Final FY16 likan - Tongass Highway Rehabili NR Type: TB3A	ic Facilities in SB26 Ch tation and SLR:	rojects can project sta h38  Reconstra 15-000-0 Balance	be found at: http:// atus portal: http:// Begin:7/1/20 uction (60617) 14-21 Orig. Yea Revenue	o://dot.alaska.gov dot.alaska.gov/pr 15 End:6/30/20 ar: 2016 Term Estimated	/sereg/projects/inde ojects-status/ or by 020 HD: Ketchika Year: 2020 Conta Original	ex.shtml while procontacting the Din/Wrangell/Metlact: Mike Vigue (Budget	oject status inform division of Program akatla/Hydaburg (l 1907) 465-4070 Current	ation regarding s Development. HD 36) Grant: N Actual	smaller projects ca ot Applicable Tra	n be found in
Detail the Do ABS p	led information for major Southcoas epartment of Transportation & Publi project information from Final FY16 ikan - Tongass Highway Rehabili	ic Facilities in SB26 Ch tation and SLR:	rojects can s project sta h38 Reconstr	be found at: http:// atus portal: http:// Begin:7/1/20 uction (60617) 14-21 Orig. Yea	o://dot.alaska.gov dot.alaska.gov/pr 15 End:6/30/20 ar: 2016 Term	/sereg/projects/inde ojects-status/ or by 020 HD: Ketchika Year: 2020 Conta	ex.shtml while procontacting the Din/Wrangell/Metl	oject status inform livision of Program akatla/Hydaburg (I 907) 465-4070	ation regarding s Development. HD 36) Grant: N	smaller projects ca	•

## **Capital Appropriation Status Report (1634)**

Contact: Mike Vigue (907) 465-4070	465-4070 Transportation	2020 Contact: Mike Vigue (	ar: 2016 Term \	014-25 Orig. Yea	SLR: 15-000-0	e - Cape Blossom Road (60776)  Type: TB3C SLF
			Estimated	Revenue	Balance	Type. 1200
			Revenues*	Collected		RIS Rev Type / OMB Fund Code (Class)
00.00 0.00 33,000,000.00 2,536,881.57 621,228.10	000,000.00 2,536,881.57 621,228.10 29,841,89	00,000.00	32,905,217.14	94,782.86	0.00	5002 / 1002 Fed Rcpts (Fed)
s/ while project status information regarding smaller projects can be found in						
or by contacting the Division of Program Development.		-				
Arctic (HD 40) Grant: Not Applicable	licable		15 End: 6/30/202			ject information from Final FY16 in SB26 (
, ,	465-4070 Transportation	·			Highway Syst SLR: 15-000-0	Highway System and Non-National Hig Type: TB3D SLF
311 (11 )		σ ,	Estimated	Revenue	Balance	Type. 1636 SLF
			Revenues*	Collected		RIS Rev Type / OMB Fund Code (Class)
00.00 0.00 130,220,000.00 91,232,955.72 37,815,842.61	220,000.00 91,232,955.72 37,815,842.61 1,171,20	20,000.00 0.00	41,165,985.26	89,054,014.74	0.00	5002 / 1002 Fed Rcpts (Fed)
es project status portal: http://dot.alaska.gov/projects-status/	ot.alaska.gov/projects-status/	cilities project status portal: ht	nsportation & Pub	Department of Tra	found in the I	status information for this project can be fo
Statewide (HD 1-40) Grant: Not Applicable			115 End: 6/30/202	•		ject information from Final FY16 in SB26 (
				-	60)	Highway System Modernization (60560
Contact: Mike Vigue (907) 465-4070 Tr	465-4070 Transportation	2020 Contact: Mike Vigue (	ar: 2016 Term \	014-32 Orig. Yea	SLR: 15-000-0	
			Estimated Revenues*	Revenue Collected	Balance Forward	RIS Rev Type / OMB Fund Code (Class)
	=		00 000 000 00	0.00		• • • • • • • • • • • • • • • • • • • •
	000,000.00 0.00 0.00 20,000,00	0.00 0.000	20,000,000.00	0.00	0.00	5002 / 1002 Fed Rcpts (Fed)
es project status portal: http://dot.alaska.gov/projects-status/	· · · · · · · · · · · · · · · · · · ·					. , ,
es project status portal: http://dot.alaska.gov/projects-status/ Statewide (HD 1-40) Grant: Not Applicable	ot.alaska.gov/projects-status/	cilities project status portal: ht		Department of Tra	found in the [	. , ,
	ot.alaska.gov/projects-status/	cilities project status portal: ht	nsportation & Pub	Department of Tra	found in the I	status information for this project can be for ject information from Final FY16 in SB26
Statewide (HD 1-40) Grant: Not Applicable	ot.alaska.gov/projects-status/ ot Applicable	cilities project status portal: ht HD: Statewide (HD 1-40) Gra	nsportation & Pub	Department of Tra Begin:7/1/20	found in the I	status information for this project can be for ject information from Final FY16 in SB26 on Region - Winter Trail Markings (36443)
Statewide (HD 1-40) Grant: Not Applicable  Contact: Mike Vigue (907) 465-4070  Triginal Budget Current Actual	ot.alaska.gov/projects-status/ ot Applicable  465-4070 Transportation Current Actual	cilities project status portal: ht HD: Statewide (HD 1-40) Gra  2020 Contact: Mike Vigue ( Original Budget	nsportation & Pub	Department of Tra Begin:7/1/20	found in the I 6 Ch38 43) 6LR: 15-000-0 Balance	status information for this project can be for ject information from Final FY16 in SB26 on Region - Winter Trail Markings (36443)
Statewide (HD 1-40) Grant: Not Applicable  Contact: Mike Vigue (907) 465-4070  Triginal Budget Current Actual udget Reserve Budget Expenses Encumbrances	ot.alaska.gov/projects-status/ ot Applicable  465-4070 Transportation Current Actual Budget Expenses Encumbrances Unoblige	cilities project status portal: ht HD: Statewide (HD 1-40) Gra  2020 Contact: Mike Vigue ( Original Budget Budget Reserve	nsportation & Pub 15 End: 6/30/202 ar: 2016 Term \ Estimated	Department of Tra Begin: 7/1/20 015-03 Orig. Yea Revenue	found in the I 6 Ch38 43) 6LR: 15-000-0 Balance	status information for this project can be for ject information from Final FY16 in SB26 ( In Region - Winter Trail Markings (36443) Type: TB3F
Statewide (HD 1-40) Grant: Not Applicable  Contact: Mike Vigue (907) 465-4070  Triginal Budget Current Actual udget Reserve Budget Expenses Encumbrances  00.00 0.00 500,000.00 3,009.72 111,912.80	ot.alaska.gov/projects-status/ ot Applicable  465-4070 Transportation  Current Actual Budget Expenses Encumbrances Unobligation 500,000.00 3,009.72 111,912.80 385,07	cilities project status portal: ht HD: Statewide (HD 1-40) Gra  2020 Contact: Mike Vigue ( Original Budget Budget Reserve  600,000.00 0.00	nsportation & Pub 215 End: 6/30/202 ar: 2016 Term N Estimated Revenues* 496,990.28	Department of Tra Begin: 7/1/20 015-03 Orig. Yea Revenue Collected 3,009.72	found in the I 6 Ch38 43) 5LR: 15-000-0 Balance Forward 0.00	status information for this project can be for ject information from Final FY16 in SB26 on Region - Winter Trail Markings (36443) Type: TB3F  SLF  RIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed)
Statewide (HD 1-40) Grant: Not Applicable  Contact: Mike Vigue (907) 465-4070  Triginal Budget Current Actual udget Reserve Budget Expenses Encumbrances	ot.alaska.gov/projects-status/ ot Applicable  465-4070 Transportation Current Actual Budget Expenses Encumbrances Unobligation 500,000.00 3,009.72 111,912.80 385,07	cilities project status portal: ht HD: Statewide (HD 1-40) Gra  2020 Contact: Mike Vigue (Forginal Budget Reserve) 100,000.00 0.00  cilities project status portal: ht	nsportation & Pub 215 End: 6/30/202 ar: 2016 Term N Estimated Revenues* 496,990.28	Department of Tra  Begin: 7/1/20  015-03 Orig. Yea  Revenue  Collected  3,009.72  Department of Tra	found in the I 6 Ch38 43) SLR: 15-000-0 Balance S) Forward 0.00 found in the I	status information for this project can be for ject information from Final FY16 in SB26 on Region - Winter Trail Markings (36443) Type: TB3F  SLF  RIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed)
Statewide (HD 1-40) Grant: Not Applicable  Contact: Mike Vigue (907) 465-4070  Triginal Budget Current Actual udget Reserve Budget Expenses Encumbrances  00.00 0.00 500,000.00 3,009.72 111,912.80  es project status portal: http://dot.alaska.gov/projects-status/	ot.alaska.gov/projects-status/ ot Applicable  465-4070 Transportation Current Actual Budget Expenses Encumbrances Unobligation 500,000.00 3,009.72 111,912.80 385,07	cilities project status portal: ht HD: Statewide (HD 1-40) Gra  2020 Contact: Mike Vigue (Forginal Budget Reserve) 100,000.00 0.00  cilities project status portal: ht	nsportation & Pub 115 End: 6/30/202 ar: 2016 Term N Estimated Revenues* 496,990.28 nsportation & Pub	Department of Tra  Begin: 7/1/20  015-03 Orig. Yea  Revenue  Collected  3,009.72  Department of Tra  Begin: 7/1/20	found in the I 6 Ch38  43) 6LR: 15-000-0 Balance 6) Forward 0.00  found in the I 6 Ch38	status information for this project can be for iject information from Final FY16 in SB26 on Region - Winter Trail Markings (36443) Type: TB3F  RIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed)  status information for this project can be for
Statewide (HD 1-40) Grant: Not Applicable  Contact: Mike Vigue (907) 465-4070  riginal Budget Current Actual udget Reserve Budget Expenses Encumbrances  00.00 0.00 500,000.00 3,009.72 111,912.80  es project status portal: http://dot.alaska.gov/projects-status/  Statewide (HD 1-40) Grant: Not Applicable	ot.alaska.gov/projects-status/ ot Applicable  465-4070 Transportation  Current Actual Budget Expenses Encumbrances Unobligation 500,000.00 3,009.72 111,912.80 385,07 ot.alaska.gov/projects-status/ ot Applicable	cilities project status portal: ht HD: Statewide (HD 1-40) Gra  2020 Contact: Mike Vigue ( Original Budget Budget Reserve  300,000.00 0.00  cilities project status portal: ht HD: Statewide (HD 1-40) Gra	nsportation & Pub 115 End: 6/30/202 ar: 2016 Term \ Estimated Revenues* 496,990.28 nsportation & Pub 115 End: 6/30/202	Department of Tra  Begin: 7/1/20  015-03 Orig. Yea  Revenue  Collected  3,009.72  Department of Tra  Begin: 7/1/20	found in the II 6 Ch38 43) 6LR: 15-000-0 Balance Forward 0.00 found in the II 6 Ch38 ion and Reco	status information for this project can be for a specific properties of the second sec
Statewide (HD 1-40) Grant: Not Applicable  Contact: Mike Vigue (907) 465-4070  Tradiginal Budget Current Actual Expenses Encumbrances  00.00 0.00 500,000.00 3,009.72 111,912.80  Per project status portal: http://dot.alaska.gov/projects-status/  Statewide (HD 1-40) Grant: Not Applicable  Contact: Mike Vigue (907) 465-4070  Tradiginal Budget Current Actual	ot.alaska.gov/projects-status/ ot Applicable  465-4070 Transportation Current Actual Budget Expenses Encumbrances Unobligation 500,000.00 3,009.72 111,912.80 385,07 ot.alaska.gov/projects-status/ ot Applicable  465-4070 Transportation Current Actual	cilities project status portal: ht HD: Statewide (HD 1-40) Gra  2020 Contact: Mike Vigue ( Original Budget Budget Reserve  300,000.00 0.00  cilities project status portal: ht HD: Statewide (HD 1-40) Gra  2020 Contact: Mike Vigue ( Original Budget	nsportation & Pub 115 End: 6/30/202  ar: 2016 Term \ Estimated Revenues* 496,990.28  nsportation & Pub 115 End: 6/30/202  0) ar: 2016 Term \ Estimated	Department of Tra  Begin: 7/1/20  015-03 Orig. Yea  Revenue Collected  3,009.72  Department of Tra  Begin: 7/1/20  onstruction (6061  015-05 Orig. Yea  Revenue	found in the II 6 Ch38 43) 6LR: 15-000-0 Balance 0.00 found in the II 6 Ch38 ion and Reco	status information for this project can be for a specific property of the status information from Final FY16 in SB26 (In Region - Winter Trail Markings (36443) Type: TB3F  SLF  RIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed)  Status information for this project can be for a specific property of the status information from Final FY16 in SB26 (In Region Parks Highway - Rehabilitation Type: TB3G  SLF
Contact: Mike Vigue (907) 465-4070  Tradiginal Budget Current Actual udget Reserve Budget Expenses Encumbrances  00.00 0.00 500,000.00 3,009.72 111,912.80  es project status portal: http://dot.alaska.gov/projects-status/ Statewide (HD 1-40) Grant: Not Applicable  Contact: Mike Vigue (907) 465-4070  Tradiginal Budget Current Actual udget Reserve Budget Expenses Encumbrances	ot.alaska.gov/projects-status/ ot Applicable  465-4070 Transportation Current Actual Budget Expenses Encumbrances Unobligation 500,000.00 3,009.72 111,912.80 385,07 ot.alaska.gov/projects-status/ ot Applicable  465-4070 Transportation Current Actual Budget Expenses Encumbrances Unobligation	cilities project status portal: ht HD: Statewide (HD 1-40) Gra  2020 Contact: Mike Vigue (I Original Budget Budget Reserve  200,000.00 0.00  cilities project status portal: ht HD: Statewide (HD 1-40) Gra  2020 Contact: Mike Vigue (I Original Budget Budget Reserve	nsportation & Pub 215 End: 6/30/202 216 Term \text{ Estimated Revenues* } 496,990.28 215 End: 6/30/202 2016 Term \text{ No. 100} 100   100	Department of Tra  Begin: 7/1/20  015-03 Orig. Yea  Revenue  Collected  3,009.72  Department of Tra  Begin: 7/1/20  onstruction (6061  015-05 Orig. Yea	found in the II 6 Ch38 43) 6LR: 15-000-0 Balance 0.00 found in the II 6 Ch38 ion and Reco	status information for this project can be for a specific properties of the second sec

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

## **Capital Appropriation Status Report (1634)**

IRIS A	R Type: TB3H	QI E	R: 15-000-0	15-09 Orig. Yea	r: 2016 Torm	rear: 2020 Contac	st: Miko Viguo	(907) 465-4070		Tra	nsportation (25
	ik Type. TBell	OLI	Balance	Revenue	Estimated	Original	Budget	Current	Actual	110	noportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	197,761.65	302,238.35	500,000.00	0.00	500,000.00	197,761.65	6,920.85	295,317.50
Projec	ct status information for this project car	n be fo	und in the D	epartment of Tra	nsportation & Put	lic Facilities project	status portal: h	ttp://dot.alaska.go	ov/projects-status	1	
ABS p	project information from Final FY16 in S	SB26 (	Ch38	Begin:7/1/20	15 End: 6/30/20	20 HD: Statewide	(HD 1-40) Gr	ant: Not Applicabl	е		
Richa	rdson Highway - Rehabilitation and	Recor	struction (								
IRIS A	R Type: TB3J	SLF	R: 15-000-0	J			_	(907) 465-4070		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	25,000,000.00
Projec	ct status information for this project car	n be fo	und in the D	epartment of Tra	nsportation & Put	lic Facilities project	status portal: h	ttp://dot.alaska.go	ov/projects-status	1	
ABS p	project information from Final FY16 in	SB26 (	Ch38	Begin:7/1/20	15 End: 6/30/20	20 HD: Statewide	(HD 1-40) Gr	ant: Not Applicabl	е		
Sewar	rd - Road Improvements (39333)										
0011 a.					0040 T	Year: 2020 Contac	t. Mike Vigue	(907) 465-4070		Tra	nsportation (2)
	R Type: TB3K	SLF	R: 15-000-0	15-17 Orig. Yea	ar: 2016 Ierm	real. 2020 Collia	i. Wilke vigue	(301) 403-4010			-1
			R: 15-000-0 Balance Forward	15-17 Orig. Yea Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	
IRIS A	R Type: TB3K  IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)		Balance	Revenue	Estimated	Original	Budget	Current			Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward 0.00	Revenue Collected	Estimated Revenues* 800,000.00	Original Budget 800,000.00	Budget Reserve 0.00	Current Budget 800,000.00	Expenses 0.00	Encumbrances 0.00	Unobligated 800,000.00
Fund 1004 Detaile	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	lass) n proje	Balance Forward 0.00	Revenue Collected 0.00 found at: http://do	Estimated Revenues* 800,000.00 ot.alaska.gov/creg	Original Budget 800,000.00 //project_info/ while	Budget Reserve 0.00 project status i	Current Budget 800,000.00	Expenses 0.00 ing smaller project	Encumbrances 0.00	Unobligated 800,000.00
Fund 1004 Detaile Depar	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ed information for major Central Region	n proje	Balance Forward 0.00 ects can be	Revenue Collected 0.00 found at: http://doi.org/portal: http://doi.org/	Estimated Revenues* 800,000.00 ot.alaska.gov/creg	Original Budget 800,000.00 /project_info/ while s-status/ or by conta	Budget Reserve 0.00 project status in acting the Division	Current Budget 800,000.00	Expenses 0.00 ing smaller project evelopment.	Encumbrances 0.00	Unobligated 800,000.00
Fund 1004 Detaile Depar ABS p	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ed information for major Central Region thment of Transportation & Public Facil project information from Final FY16 in Street Highway - Rehabilitation and Rec	n proje ities pr SB26 (	Balance Forward 0.00 ects can be oject status ch38	Revenue Collected 0.00 found at: http://do portal: http://dot.a Begin:7/1/20	Estimated Revenues* 800,000.00 ot.alaska.gov/cregalaska.gov/project 15 End:6/30/20	Original Budget 800,000.00 //project_info/ while s-status/ or by conta 20 HD: Kenai Are	Budget Reserve 0.00 project status in acting the Divis awide (HD 29-	Current Budget 800,000.00 Information regardion of Program De 31) Grant: Not Ap	Expenses 0.00 ing smaller project evelopment.	Encumbrances 0.00 ets can be found in	Unobligated 800,000.00 the
Fund 1004 Detaile Depar ABS p	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ed information for major Central Regio transportation & Public Facil project information from Final FY16 in S	n proje ities pr SB26 (	Balance Forward  0.00  ects can be oject status  ch38  action (606*  15-000-0	Revenue Collected  0.00  found at: http://do. portal: http://dot. Begin:7/1/20  12)  15-19 Orig. Yea	Estimated Revenues* 800,000.00 ot.alaska.gov/cregalaska.gov/project 15 End:6/30/20 ar: 2016 Term	Original Budget  800,000.00  /project_info/ while s-status/ or by conta 20 HD: Kenai Are	Budget Reserve 0.00 project status in acting the Divis awide (HD 29-	Current Budget 800,000.00 Information regardion of Program De 31) Grant: Not Ap (907) 465-4070	Expenses 0.00 ing smaller projectivelopment. oplicable	Encumbrances 0.00 ets can be found in	Unobligated 800,000.00 the
Fund 1004 Detaile Depar ABS p	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ed information for major Central Region thment of Transportation & Public Facil project information from Final FY16 in Street Highway - Rehabilitation and Rec	n projetities prosB26 (	Balance Forward 0.00 ects can be oject status ch38	Revenue Collected 0.00 found at: http://do portal: http://dot.a Begin:7/1/20	Estimated Revenues* 800,000.00 ot.alaska.gov/cregalaska.gov/project 15 End:6/30/20	Original Budget 800,000.00 //project_info/ while s-status/ or by conta 20 HD: Kenai Are	Budget Reserve 0.00 project status in acting the Divis awide (HD 29-	Current Budget 800,000.00 Information regardion of Program De 31) Grant: Not Ap	Expenses 0.00 ing smaller project evelopment.	Encumbrances 0.00 ets can be found in	Unobligated 800,000.00 the
Fund 1004 Detaile Depar ABS p Sewar IRIS A	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ed information for major Central Region transportation & Public Facil project information from Final FY16 in Street Highway - Rehabilitation and Rec R Type: TB3L	n projetities prosB26 (	Balance Forward  0.00  ects can be oject status  Ch38  action (606*  15-000-0  Balance	Revenue Collected  0.00  found at: http://do portal: http://dot.a Begin:7/1/20  12)  15-19 Orig. Yea Revenue	Estimated Revenues* 800,000.00 ot.alaska.gov/cregalaska.gov/project 15 End:6/30/20 ar: 2016 Term Estimated	Original Budget  800,000.00  I/project_info/ while s-status/ or by conta 20 HD: Kenai Are  Year: 2020 Contac Original	Budget Reserve 0.00 project status in acting the Divis awide (HD 29- ct: Mike Vigue Budget	Current Budget 800,000.00 Information regardion of Program De 31) Grant: Not Ap (907) 465-4070 Current	Expenses 0.00 ing smaller projectevelopment. oplicable Actual	Encumbrances 0.00 ets can be found in	Unobligated
Fund 1004 Detaill Depar ABS p Sewar IRIS A	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ed information for major Central Region thment of Transportation & Public Facil project information from Final FY16 in Street Highway - Rehabilitation and Rec	n projetites prosB26 ( onstru SLF	Balance Forward  0.00  ects can be oject status  Ch38  action (606*  15-000-0  Balance Forward  0.00	Revenue Collected  0.00  found at: http://do. portal: http://dot. Begin:7/1/20  15-19 Orig. Yea Revenue Collected  36,595,277.64	Estimated Revenues* 800,000.00 ot.alaska.gov/creçalaska.gov/project 15 End:6/30/20 er: 2016 Term Estimated Revenues* 53,404,722.36	Original Budget  800,000.00  //project_info/ while s-status/ or by conta 20 HD: Kenai Are  //ear: 2020 Contac Original Budget  90,000,000.00	Budget Reserve  0.00  project status in acting the Divis awide (HD 29- ct: Mike Vigue Budget Reserve  0.00	Current Budget 800,000.00 Information regardion of Program De 31) Grant: Not Ap (907) 465-4070 Current Budget 90,000,000.00	Expenses  0.00  ing smaller projectivelopment.  oplicable  Actual Expenses  39,409,470.56	Encumbrances 0.00 ets can be found in  Tra  Encumbrances 36,134,034.78	Unobligated 800,000.00 the nsportation (29
Fund 1004 Detailed Depart ABS p Sewar IRIS A Fund 1004 Project	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ed information for major Central Region transportation & Public Facil project information from Final FY16 in Street Highway - Rehabilitation and Rec R Type: TB3L IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	n projetites prosesses (Construction SLF)	Balance Forward  0.00  ects can be oject status  Ch38  action (606*  15-000-0  Balance Forward  0.00  und in the D	Revenue Collected  0.00  found at: http://doi.org/portal: http://dot.in/portal: http://dot.in/portal: http://dot.in/portal: http://dot.in/portal: http://dot.in/portal: http://dot.in/portal: http://doi.org/in/portal: http://doi	Estimated Revenues* 800,000.00 ot.alaska.gov/creçalaska.gov/project 15 End:6/30/20 er: 2016 Term Estimated Revenues* 53,404,722.36	Original Budget  800,000.00  I/project_info/ while s-status/ or by conta 20 HD: Kenai Are  Year: 2020 Contac Original Budget  90,000,000.00	Budget Reserve  0.00  project status in acting the Division wide (HD 29-ct: Mike Vigue Budget Reserve  0.00  status portal: h	Current Budget 800,000.00 Information regardion of Program De 31) Grant: Not Ap (907) 465-4070 Current Budget 90,000,000.00	Expenses  0.00  ing smaller projectevelopment.  oplicable  Actual Expenses  39,409,470.56	Encumbrances 0.00 ets can be found in  Tra  Encumbrances 36,134,034.78	Unobligated 800,000.00 the unobligated Unobligated
Fund 1004 Detailed Depart ABS p Sewart IRIS A Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (Composition of the code	en projetities prosente SB26 (Construction SLF SLF SLBSS)	Balance Forward  0.00  ects can be oject status  ch38  action (606* 8: 15-000-0  Balance Forward  0.00  und in the D  ch38	Revenue Collected  0.00  found at: http://do portal: http://dot.a Begin:7/1/20  15-19 Orig. Yea Revenue Collected  36,595,277.64  department of Tra Begin:7/1/20	Estimated Revenues* 800,000.00 ot.alaska.gov/cregalaska.gov/project 15 End:6/30/20 ar: 2016 Term Estimated Revenues* 53,404,722.36 Insportation & Put 15 End:6/30/20	Original Budget  800,000.00  I/project_info/ while s-status/ or by conta 20 HD: Kenai Are  Year: 2020 Contac Original Budget  90,000,000.00	Budget Reserve  0.00  project status in acting the Division wide (HD 29-ct: Mike Vigue Budget Reserve  0.00  status portal: h	Current Budget  800,000.00  Information regardition of Program December 2007  31) Grant: Not Application of Current Budget  90,000,000.00  http://dot.alaska.go	Expenses  0.00  ing smaller projectevelopment.  oplicable  Actual Expenses  39,409,470.56	Encumbrances 0.00 ets can be found in  Tra  Encumbrances 36,134,034.78	Unobligated 800,000.00 the unobligated Unobligated
Fund 1004 Detailed Depart ABS p Sewar IRIS A Fund 1004 Project ABS p South	IRIS Rev Type / OMB Fund Code (Composition of the code information for major Central Region that of Transportation & Public Facility Project information from Final FY16 in Street Highway - Rehabilitation and Record R Type: TB3L  IRIS Rev Type / OMB Fund Code (Composition of the code information for this project carbon of the code information from Final FY16 in Street IRIS Rev Typ	on projectities prosB26 (Construction SLF) class)	Balance Forward  0.00  ects can be oject status  Ch38  action (6064  15-000-0  Balance Forward  0.00  und in the ECh38  as Act (ADA  15-000-0	Revenue Collected  0.00  found at: http://do. Begin:7/1/20  15-19 Orig. Yea Revenue Collected  36,595,277.64  Department of Tra Begin:7/1/20  Improvements 15-22 Orig. Yea	Estimated Revenues* 800,000.00 ot.alaska.gov/cregalaska.gov/project 15 End:6/30/20 er: 2016 Term Estimated Revenues* 53,404,722.36 ensportation & Put 15 End:6/30/20 (60567) er: 2016 Term	Original Budget  800,000.00  I/project_info/ while s-status/ or by contact 20 HD: Kenai Are  I/ear: 2020 Contact Original Budget  90,000,000.00  Ilic Facilities project 20 HD: Statewide  I/ear: 2020 Contact	Budget Reserve  0.00  project status in acting the Divis awide (HD 29- et: Mike Vigue Budget Reserve  0.00  status portal: h et (HD 1-40) Gr	Current Budget 800,000.00 Information regardion of Program De 31) Grant: Not Ap (907) 465-4070 Current Budget 90,000,000.00 Ittp://dot.alaska.go ant: Not Applicabl (907) 465-4070	Expenses  0.00  ing smaller projectevelopment.  oplicable  Actual Expenses  39,409,470.56  ov/projects-status/e	Encumbrances  0.00  ets can be found in  Tra  Encumbrances  36,134,034.78	Unobligated 800,000.00 the nsportation (29 Unobligated 14,456,494.66
Fund 1004 Detailed Depart ABS p Sewar IRIS A Fund 1004 Project ABS p South	IRIS Rev Type / OMB Fund Code (Composition of the control of the c	on projectities prosB26 (Construction SLF) and be found to SB26 (Construction SLF) abilities SLF	Balance Forward  0.00  ects can be oject status  ch38  action (6064  15-000-0  Balance Forward  0.00  und in the D  ch38  act (ADA  solution (ADA	Revenue Collected  0.00  found at: http://do portal: http://dot.a Begin: 7/1/20  15-19 Orig. Yea Revenue Collected  36,595,277.64  Department of Tra Begin: 7/1/20  Improvements	Estimated Revenues* 800,000.00 ot.alaska.gov/cregalaska.gov/project 15 End:6/30/20 ar: 2016 Term Estimated Revenues* 53,404,722.36 Insportation & Put 15 End:6/30/20 (60567)	Original Budget  800,000.00  I/project_info/ while s-status/ or by contact 20 HD: Kenai Are  Year: 2020 Contact Original Budget  90,000,000.00  Ilic Facilities project 20 HD: Statewide	Budget Reserve  0.00  project status in acting the Divis awide (HD 29- et: Mike Vigue Budget Reserve  0.00  status portal: he (HD 1-40) Gr	Current Budget  800,000.00  Information regardion of Program December 2007  31) Grant: Not Ap  (907) 465-4070  Current Budget  90,000,000.00  Ittp://dot.alaska.go ant: Not Applicable	Expenses  0.00  ing smaller projectevelopment.  oplicable  Actual Expenses  39,409,470.56	Encumbrances  0.00  ets can be found in  Tra  Encumbrances  36,134,034.78	Unobligated 800,000.00 the unobligated Unobligated

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY16 in SB26 Ch38

ted State of Alaska
Office of Management and Budget

Begin: 7/1/2015 End: 6/30/2020 HD: Southeast Region (HD 33-36) Grant: Not Applicable

Released January 30, 2018 Page 623 of 673

Statewide - Civil Rights Program (36185	•								_	
IRIS AR Type: TB3N	SLR	R: 15-000-0	J				(907) 465-4070	A -41	Ira	nsportation (2
Fund IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 5002 / 1002 Fed Rcpts (Fed)	,	0.00	347,355.13	52,644.87	400,000.00	0.00	400,000.00	347,400.13	44,846.01	7,753.80
Project status information for this project of	an be fou	und in the D	epartment of Trar	nsportation & Pub	lic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status/	,	
ABS project information from Final FY16 in	n SB26 C	)h38	Begin: 7/1/20	15 End: 6/30/20	20 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable	•		
Statewide - Congestion Mitigation and A	Air Qualit	ty (CMAQ)	Projects (38583)							
IRIS AR Type: TB3P	SLR		15-28 Orig. Yea			•	(907) 465-4070		Tra	nsportation (2
Fund IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 5002 / 1002 Fed Rcpts (Fed)		0.00	1,478,833.45	8,521,166.55	10,000,000.00	0.00	10,000,000.00	1,840,685.27	4,686,809.04	3,472,505.69
Project status information for this project of	an be fou	und in the D	epartment of Trai	nsportation & Pub	blic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status/	1	
ABS project information from Final FY16 in	n SB26 C	Ch38	Begin: 7/1/20	15 End: 6/30/20:	20 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable	•		
Statewide - Federal Lands Access Proje	cts (586	20)								
IRIS AR Type: TB3Q		R: 15-000-0	15-31 Orig. Yea	r: 2016 Term \	Year: 2020 Contac	t: Mike Vigue (	(907) 465-4070		Tra	nsportation (2
Fund IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 5002 / 1002 Fed Rcpts (Fed)	<u>, , , , , , , , , , , , , , , , , , , </u>	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00
Project status information for this project of	an be for	und in the C	 Department of Trail	 nsportation & Pub	lic Facilities project	status portal: h	ttp://dot.alaska.go	v/proiects-status/	,	
ABS project information from Final FY16 in			·	15 End: 6/30/20		•	ant: Not Applicable			
Statewide - Highway Data Equipment Ad	cauisitio	n and Insta	Illation (36196)							
IRIS AR Type: TB3R		R: 15-000-0	•	r: 2016 Term \	Year: 2020 Contac	t: Mike Vigue (	(907) 465-4070		Tra	nsportation (2
IRIS AR Type: TB3R	SLR	R: 15-000-0 Balance Forward	• •	nr: 2016 Term \ Estimated Revenues*	Year: 2020 Contac Original Budget	t: Mike Vigue ( Budget Reserve	(907) 465-4070 Current Budget	Actual Expenses	Tra Encumbrances	
IRIS AR Type: TB3R	SLR	Balance	15-33 Orig. Yea Revenue	Estimated	Original	Budget	Current			Unobligated 2,462,465.32
IRIS AR Type: TB3R  Fund IRIS Rev Type / OMB Fund Code	SLR (Class)	Balance Forward 0.00	15-33 Orig. Yea Revenue Collected 0.00	Estimated Revenues* 3,500,000.00	Original Budget 3,500,000.00	Budget Reserve	Current Budget 3,500,000.00	Expenses 0.00	Encumbrances 1,037,534.68	Unobligated
Fund IRIS Rev Type / OMB Fund Code 1004 5002 / 1002 Fed Rcpts (Fed)	SLR (Class)	Balance Forward 0.00 und in the D	15-33 Orig. Yea Revenue Collected 0.00 Department of Tran	Estimated Revenues* 3,500,000.00	Original Budget 3,500,000.00	Budget Reserve 0.00 status portal: h	Current Budget 3,500,000.00	Expenses 0.00 v/projects-status/	Encumbrances 1,037,534.68	Unobligated
Fund IRIS Rev Type / OMB Fund Code  1004 5002 / 1002 Fed Rcpts (Fed)  Project status information for this project of	SLR (Class) can be found SB26 C	Balance Forward 0.00 und in the D	15-33 Orig. Yea Revenue Collected 0.00 Department of Tran Begin:7/1/20	Estimated Revenues* 3,500,000.00	Original Budget 3,500,000.00	Budget Reserve 0.00 status portal: h	Current Budget 3,500,000.00 ttp://dot.alaska.go	Expenses 0.00 v/projects-status/	Encumbrances 1,037,534.68	Unobligated
Fund IRIS Rev Type / OMB Fund Code 1004 5002 / 1002 Fed Rcpts (Fed) Project status information for this project of ABS project information from Final FY16 in	SLR (Class) can be found SB26 Cont Progra	Balance Forward 0.00 und in the D	15-33 Orig. Yea Revenue Collected 0.00 Department of Trar Begin: 7/1/20	Estimated Revenues* 3,500,000.00 Insportation & Pub 15 End: 6/30/20	Original Budget 3,500,000.00  Dic Facilities project of the statewide	Budget Reserve 0.00 status portal: hi (HD 1-40) Gra	Current Budget 3,500,000.00 ttp://dot.alaska.go	Expenses 0.00 v/projects-status/	Encumbrances 1,037,534.68	Unobligated
Fund IRIS Rev Type / OMB Fund Code 1004 5002 / 1002 Fed Rcpts (Fed)  Project status information for this project of ABS project information from Final FY16 in  Statewide - Highway Safety Improvemental RIS AR Type: TB3T	SLR (Class) can be found SB26 Cont Progra	Balance Forward 0.00 und in the D ch38 am (HSIP) (	15-33 Orig. Yea Revenue Collected 0.00 Department of Trar Begin: 7/1/20	Estimated Revenues* 3,500,000.00 Insportation & Pub 15 End: 6/30/20	Original Budget 3,500,000.00 Dic Facilities projects 20 HD: Statewide Year: 2020 Contact Original	Budget Reserve 0.00 status portal: hi (HD 1-40) Gra	Current Budget 3,500,000.00 ttp://dot.alaska.go ant: Not Applicable (907) 465-4070 Current	Expenses 0.00 v/projects-status/e Actual	Encumbrances 1,037,534.68	Unobligated 2,462,465.32
Fund IRIS Rev Type / OMB Fund Code 1004 5002 / 1002 Fed Rcpts (Fed) Project status information for this project of ABS project information from Final FY16 in Statewide - Highway Safety Improvement	SLR (Class) can be found SB26 Cont Progra	Balance Forward  0.00  und in the D  ch38  am (HSIP) ( 3: 15-000-0  Balance	15-33 Orig. Yea Revenue Collected 0.00 Department of Trar Begin: 7/1/20 (39084) 16-07 Orig. Yea Revenue	Estimated Revenues*  3,500,000.00  Insportation & Pub  15 End: 6/30/20  Insert 2016 Term Notes the Estimated	Original Budget 3,500,000.00  Dic Facilities project of the Project of	Budget Reserve 0.00 status portal: h (HD 1-40) Gra et: Mike Vigue ( Budget	Current Budget 3,500,000.00 ttp://dot.alaska.go ant: Not Applicable (907) 465-4070	Expenses 0.00 v/projects-status/	Encumbrances 1,037,534.68	Unobligated 2,462,465.32

## **Capital Appropriation Status Report (1634)**

<b>IRIS A</b>	vide - Intelligent Transportation Sys R Type:  TB3U		15-000-01	•	, , ,	rear: 2020 Conta	ct: Mike Vigue (	907) 465-4070		Tra	nsportation (25
	21.		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	35,858.31	6,464,141.69	6,500,000.00	0.00	6,500,000.00	399,718.80	705,776.75	5,394,504.45
Projec	t status information for this project car	n be four	nd in the De	epartment of Trar	sportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov	/projects-status	1	
ABS p	roject information from Final FY16 in	SB26 Ch	า38	Begin:7/1/201	15 End: 6/30/20	20 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable			
	ride - National Highway Institute an	d Transi	it Institute	Training (36187)							
IRIS A	R Type: TB3V		15-000-01	J			ct: Mike Vigue (			Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	293,957.18	56,042.82	350,000.00	0.00	350,000.00	293,957.18	0.00	56,042.82
1004	5061 / 1061 CIP Rcpts (Other)		0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	100,000.00	300,000.00
	Total:		0.00	293,957.18	456,042.82	750,000.00	0.00	750,000.00	293,957.18	100,000.00	356,042.82
Projec	t status information for this project car	n be four	nd in the De	epartment of Trar	sportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov	/projects-status	1	
ABS p	roject information from Final FY16 in	SB26 Ch	138	Begin:7/1/201	15 End: 6/30/20	20 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
Statev	vide - Research Program (36191)										
IRIS A	R Type: TB3W	SLR:	15-000-01	6-18 Orig. Yea	r: 2016 Term `	Year: 2020 Conta	ct: Mike Vigue (	907) 465-4070		Tra	nsportation (25
	IDIO D. T. JONES JOLIJO		Balance Forward	Revenue Collected	Estimated Revenues*	Original	Budget Reserve	Current	Actual		
Fund 1004	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	iass)	0.00	1,214,282.45	1.785.717.55	3,000,000.00	0.00	3.000.000.00	1.228.173.41	1,654,475.61	Unobligated 117,350.98
	. , ,							-,,			117,330.90
Projec	t status information for this project car	n be four	nd in the De	epartment of Trar	sportation & Pub		•		. ,	1	
ABS p	roject information from Final FY16 in	SB26 Ch	า38	Begin:7/1/201	15 End: 6/30/20	20 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
	vide - Road Weather Information Sy	•	, ,	•							
IRIS A	R Type: TB3X		15-000-01	o o			ct: Mike Vigue (			Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	273,810.86	2,726,189.14	3,000,000.00	0.00	3,000,000.00	819,689.66	382,512.39	1,797,797.95
Proiec	t status information for this project car	n be four	nd in the De	epartment of Tran	nsportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov	/proiects-status	1	
•	roject information from Final FY16 in			•	15 End: 6/30/20		•	ant: Not Applicable	. ,		
	vide - Roadway Data Collection (568										
	R Type: TB3Y	•	15-000-01	6-23 Orig. Yea	r: 2016 Term `	rear: 2020 Conta	ct: Mike Vigue (	907) 465-4070		Tra	nsportation (25
	•		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1004	5002 / 1002 Fed Rcpts (Fed)		0.00	741,726.04	1,258,273.96	2,000,000.00	0.00	2,000,000.00	741,726.04	698,273.96	560,000.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ted State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 625 of 673

	vide - Urban Planning Program (361	•								_	
IRIS A	R Type: TB3Z		15-000-01	U			act: Mike Vigue (	,		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	270,674.02	1,729,325.98	2,000,000.00	0.00	2,000,000.00	577,473.04	640,240.09	782,286.87
Projec	t status information for this project car	be found	d in the De	partment of Tra	nsportation & Pu	blic Facilities projec	t status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY16 in S	SB26 Ch3	88	Begin:7/1/20	15 End: 6/30/20	)20 HD: Statewic	le (HD 1-40) Gra	ant: Not Applicable	е		
Sterlin	g Highway - Rehabilitation and Rec	onstructi	ion (6061 <sup>2</sup>	1)							
IRIS A	R Type: TB40		15-000-01				act: Mike Vigue (	,		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	16,115,849.86	18,884,150.14	35,000,000.00	0.00	35,000,000.00	16,118,141.85	18,864,579.42	17,278.73
Projec	t status information for this project car	be found	d in the De	partment of Tra	nsportation & Pu	blic Facilities projec	t status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY16 in S	SB26 Ch3	38	Begin:7/1/20	15 End: 6/30/20	)20 HD: Statewic	le (HD 1-40) Gra	ant: Not Applicable	е		
Surfac	e Transportation Preconstruction (	36366)									
IRIS A	R Type: TB41	SLR: 1	15-000-01	6-30 Orig. Yea	ar: 2016 Term	Year: 2020 Conta	act: Mike Vigue (	(907) 465-4070		Tra	nsportation (25
Fund	IDIS Doy Time / OMB Fund Code /C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses		Unabligated
Fund 1004	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	iass) i		23,433,249.92	41,566,750.08	65,000,000.00	0.00	65,000,000.00	25,086,493.81	Encumbrances 39,587,451.34	Unobligated 326,054.85
Proiec	t status information for this project car	be found	d in the De	epartment of Tra	nsportation & Pu	blic Facilities projec	t status portal: h	ttp://dot.alaska.go	v/proiects-status	1	
•	roject information from Final FY16 in S			-	15 End: 6/30/20		•	ant: Not Applicable			
Tok Cı	ıtoff Highway - Rehabilitation and R	econstru	uction (60	616)							
IRIS A	R Type: TB42	SLR: 1	15-000-01	6-32 Orig. Yea	ar: 2016 Term	Year: 2020 Conta	act: Mike Vigue (	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	7,434,852.13	4,565,147.87	12,000,000.00	0.00	12,000,000.00	7,435,128.41	948,302.18	3,616,569.41
	ed information for major Northern Reg									can be found in th	e
Depar	tment of Transportation & Public Facil	ties proje	ct status p	•		•	•	-	•		
	roject information from Final FY16 in S		38	Begin: 7/1/20	15 End: 6/30/20	)20 HD: Eielson/	Denali/Upper Yu	kon/Border (HD 6	) Grant: Not App	licable	
	rative Reimbursable Projects (3137		45 000 04	7 00 Orie Ve	2016 T	V 2020 Ct-	anti Milia Minina (	(007) 405 4070		Tue	aanautatian (25
кіэ А	R Type: TB45		15-000-01 alance	7-08 Orig. Yea Revenue	ar: 2016 Term Estimated	Year: 2020 Conta Original	act: Mike Vigue ( Budget	907) 465-4070 Current	Actual	Ira	nsportation (25
						•	•				
Fund	IRIS Rev Type / OMB Fund Code (C	lass) Fo	orward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated

## **Capital Appropriation Status Report (1634)**

		(007) 405 4070	4 NATI NO	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0040 T	<del>.</del>	0.5.45.000.0	e Reimbursable Projects (31375)	•
Transportation (2	Actual	907) 465-4070 Current	act: Mike Vigue	rear: 2020 Cont Original	er: 2016 Term Estimated	017-08 Orig. Yea Revenue	SLR: 15-000-0 Balance	e: TB45 SL	IKIS AI
Encumbrances Unobligate	Expenses	Budget	Budget Reserve	Budget	Revenues*	Collected		Rev Type / OMB Fund Code (Class)	Fund
1,028,178.51 6,140,814.4	4,831,007.04	12,000,000.00	0.00	12,000,000.00	7,931,148.43	4,068,851.57	0.00	8 / 1108 Stat Desig (Other)	1004
1,028,178.51 11,140,814.4	4,831,007.04	17,000,000.00	0.00	17,000,000.00	12,931,148.43	4,068,851.57	0.00	Total:	
	//projects-status/	ttp://dot.alaska.gov	ct status portal: h	lic Facilities projec	nsportation & Pub	Department of Tra	e found in the [	us information for this project can be f	Project
	:	ant: Not Applicable	de (HD 1-40) Gr	20 HD: Statewi	15 End: 6/30/20	Begin:7/1/20	26 Ch38	information from Final FY16 in SB26	ABS p
								ntingency Projects (31376)	Federa
Transportation (2		(907) 465-4070	act: Mike Vigue			J	SLR: 15-000-0	e: TB46 SL	IRIS AI
Encumbrances Unobligate	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance ss) Forward	S Rev Type / OMB Fund Code (Class)	Fund
12.490.981.29 4.287.082.8	8.221.935.82	25.000.000.00	0.00	25.000.000.00	17.115.136.72	7.884.863.28	0.00	2 / 1002 Fed Ropts (Fed)	1004
12,490,901.29 4,207,002.0	0,221,933.02	25,000,000.00	0.00	25,000,000.00	17,115,150.72	7,004,003.20	0.00	27 1002 i ed Ropis (i ed)	1004
	//projects-status/	ttp://dot.alaska.gov	ct status portal: h	lic Facilities projec	nsportation & Pub	Department of Tra	e found in the [	us information for this project can be f	Project
	:	ant: Not Applicable	de (HD 1-40) Gr	20 HD: Statewi	15 End: 6/30/20	Begin:7/1/20	26 Ch38	information from Final FY16 in SB26	ABS p
								ergency Projects (38424)	Federa
Transportation (2			act: Mike Vigue		ar: 2016 Term	)17-12 Orig. Yea	SLR: 15-000-0	e: TB47 SL	IRIS AI
						_			
Encumbrances Unobligate	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance ss) Forward	Rev Type / OMB Fund Code (Class)	Fund
Encumbrances Unobligate 5,167,605.77 705,919.6			•	•				Rev Type / OMB Fund Code (Class) 2 / 1002 Fed Rcpts (Fed)	Fund 1004
	Expenses 4,126,474.55	Budget 10,000,000.00	Reserve 0.00	Budget 10,000,000.00	Revenues* 9,070,291.65	929,708.35	Ss) Forward 0.00	2 / 1002 Fed Rcpts (Fed)	1004
	Expenses 4,126,474.55 //projects-status/	Budget 10,000,000.00	Reserve 0.00 ct status portal: h	Budget 10,000,000.00 lic Facilities project	Revenues* 9,070,291.65  nsportation & Pub	Collected 929,708.35 Department of Tra	o.00 e found in the [	2 / 1002 Fed Rcpts (Fed) us information for this project can be f	1004 Projec
	Expenses 4,126,474.55 //projects-status/	Budget 10,000,000.00 ttp://dot.alaska.gov	Reserve 0.00 ct status portal: h	Budget 10,000,000.00 lic Facilities project	Revenues* 9,070,291.65	Collected 929,708.35 Department of Tra	e found in the I	2 / 1002 Fed Rcpts (Fed)  us information for this project can be for this information from Final FY16 in SB26	1004 Project ABS p
	Expenses 4,126,474.55 //projects-status/	Budget 10,000,000.00 ttp://dot.alaska.gov ant: Not Applicable	Reserve 0.00 ct status portal: h	Budget 10,000,000.00 lic Facilities projec 20 HD: Statewick	Revenues* 9,070,291.65  Insportation & Pub 15 End: 6/30/20	Collected 929,708.35 Department of Tra Begin:7/1/20	e found in the I	2 / 1002 Fed Rcpts (Fed)  us information for this project can be for information from Final FY16 in SB26  nsit Administration Grants (30643)	1004 Project ABS pr
5,167,605.77 705,919.6	Expenses 4,126,474.55 //projects-status/	Budget 10,000,000.00 ttp://dot.alaska.gov ant: Not Applicable	Reserve 0.00 ct status portal: h de (HD 1-40) Gr	Budget 10,000,000.00 lic Facilities projec 20 HD: Statewick	Revenues* 9,070,291.65  Insportation & Pub 15 End: 6/30/20	Collected 929,708.35 Department of Tra Begin:7/1/20	e found in the I 26 Ch38 3) SLR: 15-000-0 Balance	2 / 1002 Fed Rcpts (Fed)  us information for this project can be for information from Final FY16 in SB26  nsit Administration Grants (30643)	1004 Project ABS pr
5,167,605.77 705,919.6	Expenses 4,126,474.55 //projects-status/	Budget 10,000,000.00 ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current	Reserve 0.00  ct status portal: h de (HD 1-40) Gr act: Mike Vigue ( Budget	Budget  10,000,000.00  lic Facilities project 20 HD: Statewick  Year: 2020 Cont	Revenues* 9,070,291.65  Insportation & Put 15 End:6/30/20  ar: 2016 Term Estimated	Collected 929,708.35  Department of Tra Begin:7/1/20  017-14 Orig. Yea Revenue	e found in the I 26 Ch38 3) SLR: 15-000-0 Balance	2 / 1002 Fed Rcpts (Fed)  us information for this project can be for information from Final FY16 in SB26  nsit Administration Grants (30643)  nse: TB48	1004 Project ABS project Federa
5,167,605.77 705,919.6  Transportation (2)  Encumbrances Unobligate	Expenses 4,126,474.55 //projects-status/ Actual Expenses 3,125,041.66	Budget 10,000,000.00 ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current Budget 10,000,000.00	Reserve 0.00  ct status portal: h de (HD 1-40) Gr act: Mike Vigue (  Budget Reserve 0.00	Budget  10,000,000.00  lic Facilities project 20 HD: Statewic  Year: 2020 Cont Original Budget  10,000,000.00	Revenues* 9,070,291.65  Insportation & Put 15 End:6/30/20  Instruction & Put Term Estimated Revenues* 7,350,242.90	Collected 929,708.35 Department of Tra Begin:7/1/20 017-14 Orig. Yea Revenue Collected 2,649,757.10	e found in the II 26 Ch38 3) SLR: 15-000-0 Balance (SS) Forward 0.00	2 / 1002 Fed Rcpts (Fed)  us information for this project can be for information from Final FY16 in SB26  nsit Administration Grants (30643)  ne: TB48  SL  S Rev Type / OMB Fund Code (Class)  2 / 1002 Fed Rcpts (Fed)	Project ABS profection Federal IRIS AI Fund 1004
5,167,605.77 705,919.6  Transportation (2)  Encumbrances Unobligate	Expenses 4,126,474.55 //projects-status/	Budget 10,000,000.00 ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current Budget 10,000,000.00	Reserve  0.00  ct status portal: h de (HD 1-40) Gr  act: Mike Vigue (  Budget  Reserve  0.00  ct status portal: h	Budget  10,000,000.00  lic Facilities project 20 HD: Statewic  Year: 2020 Contto Original Budget  10,000,000.00  lic Facilities project	Revenues* 9,070,291.65  Insportation & Put 15 End:6/30/20  Instruction & Put Term Estimated Revenues* 7,350,242.90	Collected 929,708.35 Department of Tra Begin:7/1/20 017-14 Orig. Yea Revenue Collected 2,649,757.10 Department of Tra	e found in the I 26 Ch38 3) SLR: 15-000-0 Balance (ss) Forward 0.00 e found in the I	2 / 1002 Fed Rcpts (Fed)  us information for this project can be for information from Final FY16 in SB26  nsit Administration Grants (30643)  nsit Experiment States State	Project ABS pr Federa IRIS AI  Fund 1004 Project
5,167,605.77 705,919.6  Transportation (2)  Encumbrances Unobligate	Expenses 4,126,474.55 //projects-status/	Budget 10,000,000.00  ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current Budget 10,000,000.00  ttp://dot.alaska.gov ant: Not Applicable	Reserve  0.00  ct status portal: h de (HD 1-40) Gr  act: Mike Vigue (  Budget Reserve  0.00  ct status portal: h de (HD 1-40) Gr	Budget  10,000,000.00  lic Facilities project 20 HD: Statewic  Year: 2020 Cont Original Budget  10,000,000.00  lic Facilities project 20 HD: Statewic	Revenues* 9,070,291.65 Insportation & Put 15 End: 6/30/20 Insportation & Term Estimated Revenues* 7,350,242.90 Insportation & Put 15 End: 6/30/20	Collected 929,708.35 Department of Tra Begin:7/1/20 017-14 Orig. Yea Revenue Collected 2,649,757.10 Department of Tra	e found in the I 26 Ch38 3) SLR: 15-000-0 Balance (ss) Forward 0.00 e found in the I	2 / 1002 Fed Rcpts (Fed)  us information for this project can be for information from Final FY16 in SB26  nsit Administration Grants (30643)  nsit Experiment (30643)  nsit Administration Grants (30643)  nsit Ad	Project ABS project ABS all Fund 1004 Project ABS project
5,167,605.77 705,919.6  Transportation (2)  Encumbrances Unobligate	Expenses 4,126,474.55 //projects-status/ Actual Expenses 3,125,041.66 //projects-status/	Budget 10,000,000.00  ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current Budget 10,000,000.00  ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070	Reserve  0.00  ct status portal: h de (HD 1-40) Gr  act: Mike Vigue (  Budget Reserve  0.00  ct status portal: h de (HD 1-40) Gr  act: Mike Vigue (	Budget  10,000,000.00  lic Facilities project 20 HD: Statewic  Year: 2020 Cont Original Budget  10,000,000.00  lic Facilities project 20 HD: Statewic  Year: 2020 Cont	Revenues* 9,070,291.65 Insportation & Put 15 End: 6/30/20 Insportation & Term Estimated Revenues* 7,350,242.90 Insportation & Put 15 End: 6/30/20 Insportation & Put	Collected 929,708.35 Department of Tra Begin: 7/1/20 017-14 Orig. Yea Revenue Collected 2,649,757.10 Department of Tra Begin: 7/1/20	95) Forward  0.00 e found in the I 26 Ch38  3) SLR: 15-000-0 Balance Forward  0.00 e found in the I 26 Ch38  SLR: 15-000-0	2 / 1002 Fed Rcpts (Fed)  us information for this project can be for information from Final FY16 in SB26  nsit Administration Grants (30643)  2 / 1002 Fed Rcpts (Fed)  us information for this project can be for information from Final FY16 in SB26  afety Grants Program (33485)	Project ABS pi Federa IRIS AI Fund 1004 Project ABS pi Highwa
Transportation (2)  Encumbrances Unobligate 6,874,958.34 0.0	Expenses 4,126,474.55 //projects-status/	Budget 10,000,000.00  ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current Budget 10,000,000.00  ttp://dot.alaska.gov ant: Not Applicable	Reserve  0.00  ct status portal: h de (HD 1-40) Gr  act: Mike Vigue (  Budget Reserve  0.00  ct status portal: h de (HD 1-40) Gr	Budget  10,000,000.00  lic Facilities project 20 HD: Statewic  Year: 2020 Cont Original Budget  10,000,000.00  lic Facilities project 20 HD: Statewic	Revenues* 9,070,291.65 Insportation & Put 15 End: 6/30/20 Insportation & Term Estimated Revenues* 7,350,242.90 Insportation & Put 15 End: 6/30/20	Collected 929,708.35 Department of Tra Begin:7/1/20 017-14 Orig. Yea Revenue Collected 2,649,757.10 Department of Tra Begin:7/1/20	95) Forward  0.00 e found in the I 26 Ch38  3) SLR: 15-000-0 Balance Forward  0.00 e found in the I 26 Ch38  SLR: 15-000-0 Balance	2 / 1002 Fed Rcpts (Fed)  us information for this project can be for information from Final FY16 in SB26  nsit Administration Grants (30643)  2 / 1002 Fed Rcpts (Fed)  us information for this project can be for information from Final FY16 in SB26  afety Grants Program (33485)	Project ABS pi Federa IRIS AI Fund 1004 Project ABS pi Highwa

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

## **Capital Appropriation Status Report (1634)**

	vide Safety Program (34018) R Type: TB4A	CLD: 45 (	000 017 10 Oria Va	or: 2016 Torm	Voor: 2020 Con	toot: Miko Vigua	(007) 465 4070		Trai	nsportation (25
IKIS A	R Type. 154A	SLR: 15-0 Balar	•	ar: 2016 Term Estimated	Year: 2020 Con Original	tact: Mike Vigue Budget	(907) 465-4070 Current	Actual	IIdi	isportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl			Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0	.00 2,806,292.99	18,693,707.01	21,500,000.00	0.00	21,500,000.00	2,806,581.98	12,831,006.64	5,862,411.38
Projec	ct status information for this project can	be found in	the Department of Tra	ansportation & Pu	blic Facilities proje	ct status portal: h	ttp://dot.alaska.go	v/projects-status	I	
ABS p	project information from Final FY16 in S	B26 Ch38	Begin:7/1/20	015 End: 6/30/20	)20 HD: Statew	ide (HD 1-40) Gr	ant: Not Applicable	e		
Munic	ipal Harbor Facility Grant Fund Proj	ects (49780)								
IRIS A	R Type: TBMB		ŭ			tact: Mike Vigue			Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balar ass) Forw		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0	.00 0.00	0.00	4,649,500.00	0.00	4,649,500.00	1,389,228.85	3,260,271.15	0.00
Projec	ct status information for this project can	be found in	the Department of Tra	ansportation & Pu	blic Facilities proje	ct status portal: h	ttp://dot.alaska.go	v/projects-status	l	
ABS p	project information from Final FY17 in S	B138 Ch2	Begin:7/1/20	016 End: 6/30/20	)21 HD: Statew	ide (HD 1-40) Gr	ant: Not Applicable	е		
Reapp	prop to the Department of Transporta	tion and Pu	blic Facilities for Fe	deral-aid Highwa	y Match - Est \$3,	058,635 (61575)				
IRIS A	R Type: TBMC		•		Year: 2020 Con	Ū	` '		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balar ass) Forw		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0	.00 0.00	0.00	2,068,188.93	0.00	2,068,188.93	874,418.91	1,301,463.08	(107,693.06)
1004	6004 / 1004 Gen Fund (UGF)	0	.00 0.00	0.00	1,006,440.99	0.00	1,006,440.99	165,629.36	592,166.89	248,644.74
	Total:	0	.00 0.00	0.00	3,074,629.92	0.00	3,074,629.92	1,040,048.27	1,893,629.97	140,951.68
Projec	ct status information for this project can	be found in	the Department of Tra	ansportation & Pu	blic Facilities proje	ct status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY16 Sup	ps in SB138	Ch2 Begin:6/30/2	2016 End:6/30/20	)20 HD: Statew	ide (HD 1-40) Gr	ant: Not Applicable	•		
	prop to the Department of Transporta	tion and Pu			y Match - NTE \$8	800,000 (61576)				
IRIS A	R Type: TBMD		_		Year: 2020 Con	Ū	` '		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balar ass) Forw		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0	.00 0.00	0.00	800,000.00	0.00	800,000.00	366,510.60	220,361.75	213,127.65
Projec	ct status information for this project can	be found in	the Department of Tra	ansportation & Pu	blic Facilities proje	ct status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY16 Sup	ps in SB138	3 Ch2 Begin: 6/30/2	2016 End:6/30/20	)20 HD: Statew	ide (HD 1-40) Gr	ant: Not Applicable	e		
Reapp	prop to the Department of Transporta	tion and Pu	blic Facilities for Fe	deral-aid Highwa	y Match - NTE \$3	,500,000 (61605)	l			
IRIS A	R Type: TBME				Year: 2020 Con	tact: Mike Vigue	` '		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balar ass) Forw		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0	.00 0.00	0.00	3,500,000.00	0.00	3,500,000.00	1,033,848.38	2,466,151.62	0.00
Projec	et status information for this project can	be found in	the Department of Tra	ansportation & Pu	blic Facilities proje	ct status portal: h	ttp://dot.alaska.go	v/projects-status	l	
			3 Ch2 Begin: 6/30/2	2016 End:6/30/20			ant: Not Applicable			

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 628 of 673

## **Capital Appropriation Status Report (1634)**

	oordinated Transportation and Vehic R Type: TBH0	•	: 16-000-016-2	.5 Orig. Year	· 2017 Torm	Year: 2021 Con	tact: Mike Vigue	(007) 465 4070		Trai	nsportation (25
	it type. This	SLIN	Balance	Revenue	Estimated	Original	Budget	Current	Actual	ITU	isportation (2)
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)		0.00	0.00	0.00	800,000.00	0.00	800,000.00	97,989.12	701,810.69	200.19
1092	6092 / 1092 MHTAAR (Other)		0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00
	Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	347,989.12	701,810.69	200.19
Projec	ct status information for this project car	n be fou	und in the Depa	rtment of Tran	sportation & Pu	blic Facilities proje	ct status portal: h	ttp://dot.alaska.go	v/projects-status	/	
ABS p	project information from Final FY17 in S	SB138	Ch2	Begin:7/1/201	6 End: 6/30/2	021 HD: Statewi	ide (HD 1-40) Gr	ant: Not Applicable	•		
	a Marine Highway System Vessel Ov		•				` '				
IRIS A	R Type: TBJ0	SLR				Year: 2021 Con				Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	11,727,879.78	271,341.44	778.78
	oroject information from Final FY17 in S				6 End: 6/30/2	021 HD: Statewi	ide (HD 1-40) Gr	ant: Not Applicable	)		
IRIS A	R Type: TBJ1	SLR	: 16-000-007-2	3 Orig. Year	: 2017 Term	Year: 2021 Con	tact: Mike Vigue	(907) 465-4070		Tra	nsportation (25
Fund	IDIS Doy Type / OMB Fund Code /C	loca)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	IRIS Rev Type / OMB Fund Code (C 5061 / 1061 CIP Rcpts (Other)	1455)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	47,364.23	1,284,956.67	3,667,679.10
Projec	et status information for this project car	n be for	ınd in the Depa	rtment of Tran	sportation & Pu	blic Facilities proje	ct status portal: h	ttp://dot.alaska.go	v/projects-status		
•	project information from Final FY17 in S		·		6 End: 6/30/2		•	ant: Not Applicable			
	ed Maintenance, Renewal, Repair a										
	R Type: TBJ2		: 16-000-007-2	•	: 2017 Term	Year: 2021 Con	tact: Mike Vigue (	(907) 465-4070		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lace)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	1033)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	796,793.62	3,203,206.38	0.00
Projec	et status information for this project car	n he foi	ınd in the Dena	rtment of Tran	sportation & Pu	blic Facilities proje	ct status nortal: h	ttn://dot alaska.go	v/nroiects-status		
•	project information from Final FY17 in S		•		6 End: 6/30/2	. ,	•	ant: Not Applicable			
Public	and Community Transportation Sta	ate Mat	ch (52032)								
IRIS A	R Type: TBJ3	SLR	: 16-000-007-2	- 3			tact: Mike Vigue	,		Tra	nsportation (25
	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	, ,								•		
Fund 1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	768,920.15	230,789.24	290.61

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ted State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 629 of 673

IDIO A	Equipment Fleet Replacement (3062	B)								
IKIS A	R Type: TBJ4	SLR: 16-000-0	07-29 Orig. Year	: 2017 Term	Year: 2021 Contac	ct: Mike Vigue	(907) 465-4070		Tra	nsportation (25)
Г al	IDIC Day Time / OMD Fund Code /C	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original	Budget	Current	Actual		المصاما المصادا
Fund 1026	IRIS Rev Type / OMB Fund Code (C 6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	Budget 20,000,000.00	Reserve 0.00	Budget 20,000,000.00	Expenses 10,632,216.00	9,334,099.78	Unobligated 33,684.22
	ct status information for this project car									
,	project information from Final FY17 in S		•	6 End: 6/30/20	' '	•	ant: Not Applicable	. ,		
	·	136 CH2	Беуш. 77 1720 Г	6 End. 6/30/20	71 TID. Statewide	; (IID 1-40) OI	апт. Пот Аррпсави	<b>-</b>		
	al-Aid Aviation State Match (6896)  R Type: TBJ6	SLR: 16-000-0	007-32 Orig. Year	· 2017 Torm	Year: 2021 Contac	at: Mika Migua	(907) 465-4070		Tra	nsportation (25
IKIS A	ik Type. 1636	Balance	Revenue	Estimated	Original	Budget	(907) 465-4070 Current	Actual	IIa	iisportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	_ : : : : : : : : : : : : : : : : : : :	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	4,700,000.00	0.00	4,700,000.00	0.00	4,700,000.00	0.00	0.00	4,700,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	6,100,000.00	0.00	6,100,000.00	0.00	136,425.00	5,963,575.00
	Total:	0.00	4,700,000.00	0.00	10,800,000.00	0.00	10,800,000.00	0.00	136,425.00	10,663,575.00
Projec	ct status information for this project car	be found in the [	Department of Trans	sportation & Put	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status/	,	
ABS p	project information from Final FY17 in S	B138 Ch2	Begin:7/1/201	6 End: 6/30/20	21 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	е		
Feder	al-Aid Highway State Match (32609)									
IRIS A	R Type: TBJ7	SLR: 16-000-0	J			ct: Mike Vigue	(907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	9,600,000.00	0.00	9,600,000.00	6,929,287.30	2,725,277.31	(54,564.61)
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	33,000,000.00	0.00	33,000,000.00	15,063,265.19	17,758,618.27	178,116.54
	Total:	0.00	0.00	0.00	42,600,000.00	0.00	42,600,000.00	21,992,552.49	20,483,895.58	123,551.93
Projec	ct status information for this project car	be found in the [	Department of Trans	sportation & Put	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status/	,	
ABS p	project information from Final FY17 in S	B138 Ch2	Begin:7/1/201	6 End: 6/30/20	21 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	е		
041	Federal Program Match (41923)									
Otner			00 0F O=== V===	. 0047 T			(007) 465 4070		Tra	nsportation (25)
	R Type: TBJ8	SLR: 16-000-0	Ü			ct: Mike Vigue			ii u	iisportation (20)
	IR Type: TBJ8  IRIS Rev Type / OMB Fund Code (C	Balance	Revenue Collected	Estimated Revenues*	Year: 2021 Contac Original Budget	ct: Mike Vigue i Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
IRIS A	•	Balance	Revenue	Estimated	Original	Budget	Current			. ,
Fund 1004	IRIS Rev Type / OMB Fund Code (C	Balance Forward 0.00	Revenue Collected	Estimated Revenues*	Original Budget 1,300,000.00	Budget Reserve	Current Budget 1,300,000.00	Expenses 0.00	Encumbrances 0.00	Unobligated
Fund 1004 Project	IRIS Rev Type / OMB Fund Code (C 6003 / 1003 G/F Match (UGF)	Balance ass) Forward 0.00	Revenue Collected 0.00	Estimated Revenues*	Original Budget 1,300,000.00  Dic Facilities project	Budget Reserve 0.00 status portal: h	Current Budget 1,300,000.00	Expenses 0.00 v/projects-status/	Encumbrances 0.00	Unobligated
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (C 6003 / 1003 G/F Match (UGF) ct status information for this project car project information from Final FY17 in S a International Airport System - Conf	Balance ass) Forward 0.00 be found in the IB138 Ch2 ingency Funds	Revenue Collected 0.00 Department of Trans Begin:7/1/201	Estimated Revenues* 0.00 sportation & Put 6 End: 6/30/20	Original Budget  1,300,000.00  Dic Facilities project  21 HD: Statewide	Budget Reserve 0.00 status portal: he e (HD 1-40) Gr	Current Budget 1,300,000.00 ttp://dot.alaska.go ant: Not Applicable	Expenses 0.00 v/projects-status/	Encumbrances 0.00	Unobligated 1,300,000.00
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (C 6003 / 1003 G/F Match (UGF) ct status information for this project car project information from Final FY17 in S	Balance ass) Forward 0.00 be found in the IB138 Ch2 ingency Funds SLR: 16-000-0	Revenue Collected  0.00 Department of Trans Begin: 7/1/201  (47810)  008-14 Orig. Year	Estimated Revenues*  0.00  sportation & Put 6 End: 6/30/20  : 2017 Term	Original Budget  1,300,000.00  Dic Facilities project 21 HD: Statewide  Year: 2021 Contact	Budget Reserve 0.00 status portal: h e (HD 1-40) Gr	Current Budget 1,300,000.00 ttp://dot.alaska.go ant: Not Applicable (907) 465-4070	Expenses 0.00 v/projects-status/ e	Encumbrances 0.00	Unobligated 1,300,000.00
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (C 6003 / 1003 G/F Match (UGF) ct status information for this project car project information from Final FY17 in S a International Airport System - Conf	Balance ass) Forward 0.00 be found in the IB138 Ch2 ingency Funds SLR: 16-000-0 Balance	Revenue Collected 0.00 Department of Trans Begin:7/1/201	Estimated Revenues* 0.00 sportation & Put 6 End: 6/30/20	Original Budget  1,300,000.00  Dic Facilities project  21 HD: Statewide	Budget Reserve 0.00 status portal: he e (HD 1-40) Gr	Current Budget 1,300,000.00 ttp://dot.alaska.go ant: Not Applicable	Expenses 0.00 v/projects-status/	Encumbrances 0.00	Unobligated

## **Capital Appropriation Status Report (1634)**

	a International Airport System - Co										
IRIS A	R Type: TBJA	SLR	: 16-000-0		ar: 2017 Term	Year: 2021 Conta	ct: Mike Vigue	(907) 465-4070		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	1,550,000.00	0.00	1,550,000.00	666,815.45	817,778.29	65,406.26
	Total	•	0.00	1,756,417.10	9,243,582.90	12,550,000.00	0.00	12,550,000.00	2,622,290.45	826,469.85	9,101,239.70
Projec	ct status information for this project c	an be fou	ınd in the D	epartment of Tra	nsportation & Pul	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY17 ir	sB138 (	Ch2	Begin:7/1/20	16 End: 6/30/20	)21 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	•		
Aniak	- Airport Relocation (61020)										
IRIS A	R Type: TBJB	SLR	: 16-000-0	08-17 Orig. Yea	ar: 2017 Term	Year: 2021 Conta	ct: Mike Vigue	(907) 465-4070		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	53,500,000.00	53,500,000.00	0.00	53,500,000.00	0.00	0.00	53,500,000.00
Depar ABS p	ed information for major Central Reg rtment of Transportation & Public Fac project information from Final FY17 in	oilities pro	oject status Ch2	portal: http://dot.a Begin:7/1/20		ts-status/ or by cont	acting the Divis		velopment.	cts can be found in	the
Depar ABS p	tment of Transportation & Public Fac	oilities pro	oject status Ch2	portal: http://dot.a Begin:7/1/20	alaska.gov/projec	ts-status/ or by cont	acting the Divis	ion of Program De	velopment.	cts can be found in	the
ABS p	rtment of Transportation & Public Fac project information from Final FY17 in	SB138 on SB1	oject status Ch2	portal: http://dot.a Begin:7/1/20 acility (61014)	alaska.gov/projed 16 End:6/30/20	ets-status/ or by cont 121 HD: Lower Ku	acting the Divis	ion of Program De	velopment.		
ABS p	tment of Transportation & Public Fac project information from Final FY17 in w Airport - Combined Maintenance	SB138 ( and Op SLR	oject status Ch2 erations F : 16-000-0	portal: http://dot.a Begin:7/1/20 acility (61014) 08-19 Orig. Yea	alaska.gov/projec 16 End:6/30/20 ar: 2017 Term	ets-status/ or by contour of the status of t	acting the Divisuskokwim (HD 3	ion of Program De 38) Grant: Not App (907) 465-4070	velopment.		nsportation (29
ABS p Barrov IRIS A	rtment of Transportation & Public Fac project information from Final FY17 in w Airport - Combined Maintenance R Type: TBJC	SB138 ( and Op SLR	ch2 erations F : 16-000-0 Balance	portal: http://dot.a Begin:7/1/20 acility (61014) 08-19 Orig. Yea Revenue	alaska.gov/project 16 End: 6/30/20 ar: 2017 Term Estimated	ts-status/ or by cont 021 HD: Lower Ku Year: 2021 Conta Original	acting the Divis iskokwim (HD 3 ct: Mike Vigue Budget	ion of Program De 88) Grant: Not App (907) 465-4070 Current	velopment.  blicable  Actual	Tra	nsportation (2:
Barrov IRIS A Fund 1004	rtment of Transportation & Public Factoroject information from Final FY17 in w Airport - Combined Maintenance of Type: TBJC  IRIS Rev Type / OMB Fund Code (	SB138 (a and Op SLR (Class)	ch2 erations F : 16-000-0 Balance Forward 0.00 ects can be	portal: http://dot.a Begin: 7/1/20 acility (61014) 08-19 Orig. Yea Revenue Collected 4,922,403.15	alaska.gov/project 16 End: 6/30/20  ar: 2017 Term	Year: 2021 Conta Original Budget 13,000,000.00	acting the Divisuskokwim (HD 3) ct: Mike Vigue (Budget Reserve 0.00)	ion of Program De (88) Grant: Not App (907) 465-4070 Current Budget 13,000,000.00  prmation regarding	Actual Expenses 4,956,208.36	Tra Encumbrances 8,030,487.54	nsportation (2: Unobligated 13,304.10
Barrov IRIS A Fund 1004 Detailed	rtment of Transportation & Public Factoroject information from Final FY17 in w Airport - Combined Maintenance R Type: TBJC  IRIS Rev Type / OMB Fund Code (5002 / 1002 Fed Rcpts (Fed))  ed information for major Northern Re	e and Op SLR (Class)	ch2 erations F : 16-000-0 Balance Forward 0.00 ects can be oject status	portal: http://dot.a Begin: 7/1/20 acility (61014) 08-19 Orig. Yea Revenue Collected 4,922,403.15 e found at: http:// portal: http://dot.a	alaska.gov/project 16 End: 6/30/20  ar: 2017 Term	Year: 2021 Conta Original Budget 13,000,000.00	acting the Divisuskokwim (HD 3) ct: Mike Vigue (Budget Reserve 0.00)	ion of Program De 88) Grant: Not App (907) 465-4070 Current Budget 13,000,000.00  ormation regarding ion of Program De	Actual Expenses 4,956,208.36	Tra Encumbrances 8,030,487.54	nsportation (2: Unobligated 13,304.10
Barrov IRIS A Fund 1004 Detail Depar ABS p	rtment of Transportation & Public Factoroject information from Final FY17 in w Airport - Combined Maintenance R Type: TBJC  IRIS Rev Type / OMB Fund Code (5002 / 1002 Fed Rcpts (Fed))  ed information for major Northern Reference of Transportation & Public Factoroject information from Final FY17 in I Airport - North Apron and Access	e and Op SLR (Class)	ch2 erations F : 16-000-0 Balance Forward 0.00 ects can be bject status Ch2	portal: http://dot.a Begin: 7/1/20 acility (61014) 08-19 Orig. Yea Revenue Collected 4,922,403.15 e found at: http:// portal: http://dot.a Begin: 7/1/20	alaska.gov/project 16 End: 6/30/20  ar: 2017 Term Estimated Revenues* 8,077,596.85  dot.alaska.gov/project	Year: 2021 Conta Original Budget 13,000,000.00	acting the Divisuskokwim (HD 3) ct: Mike Vigue (Budget Reserve 0.00) coject status infoacting the Division (HD 3)	ion of Program De 88) Grant: Not App (907) 465-4070 Current Budget 13,000,000.00  ormation regarding ion of Program De	Actual Expenses 4,956,208.36	Encumbrances 8,030,487.54 can be found in the	unobligated 13,304.10
Barrov IRIS A Fund 1004 Detail Depar ABS p	rtment of Transportation & Public Factoroject information from Final FY17 in w Airport - Combined Maintenance R Type: TBJC  IRIS Rev Type / OMB Fund Code (15002 / 1002 Fed Rcpts (Fed))  ed information for major Northern Retment of Transportation & Public Factoroject information from Final FY17 in	e and Op SLR (Class) egion projeilities pro n SB138 (	ch2 erations F : 16-000-0 Balance Forward 0.00 ects can be bject status Ch2	portal: http://dot.a Begin: 7/1/20 acility (61014) 08-19 Orig. Yea Revenue Collected 4,922,403.15 e found at: http:// portal: http://dot.a Begin: 7/1/20 tion (61022)	alaska.gov/project 16 End: 6/30/20 ar: 2017 Term	Year: 2021 Conta Original Budget 13,000,000.00 reg/projects/ while prots-status/ or by conta	acting the Divisuskokwim (HD 3)  ct: Mike Vigue (Budget Reserve 0.00)  oject status infoacting the Divisus (D 40) Grant: No	ion of Program De 88) Grant: Not App (907) 465-4070 Current Budget 13,000,000.00  ormation regarding ion of Program De	Actual Expenses 4,956,208.36	Encumbrances 8,030,487.54 can be found in the	nsportation (28 Unobligated 13,304.10
Barrov IRIS A Fund 1004 Detail Depar ABS p	rtment of Transportation & Public Factoroject information from Final FY17 in w Airport - Combined Maintenance R Type: TBJC  IRIS Rev Type / OMB Fund Code (5002 / 1002 Fed Rcpts (Fed))  ed information for major Northern Reference of Transportation & Public Factoroject information from Final FY17 in I Airport - North Apron and Access	e and Op SLR (Class) egion projeilities pro n SB138 (	erations F : 16-000-0 Balance Forward 0.00 ects can be bject status Ch2 econstruct	portal: http://dot.a Begin: 7/1/20 acility (61014) 08-19 Orig. Yea Revenue Collected 4,922,403.15 e found at: http:// portal: http://dot.a Begin: 7/1/20 tion (61022)	alaska.gov/project 16 End: 6/30/20 ar: 2017 Term	Year: 2021 Conta Original Budget 13,000,000.00  reg/projects/ while prots-status/ or by conta Original Budget 13,000,000.00	acting the Divisuskokwim (HD 3) ct: Mike Vigue (Budget Reserve 0.00) coject status infoacting the Divisus (D 40) Grant: No	ion of Program De 88) Grant: Not App (907) 465-4070 Current Budget 13,000,000.00  ormation regarding ion of Program De ot Applicable	Actual Expenses 4,956,208.36	Encumbrances 8,030,487.54 can be found in the	unobligated 13,304.10

ABS project information from Final FY17 in SB138 Ch2

Begin:7/1/2016 End:6/30/2021 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

## **Capital Appropriation Status Report (1634)**

IRIS A	and Airport Snow Removal Equipm R Type: TBJE		16-000-008-2	25 Orig. Yea	r: 2017 Term \	Year: 2021 Conta	ct: Mike Vigue (	907) 465-4070		Tra	nsportation (25
ii (io A	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Balance	Revenue	Estimated	Original	Budget	Current	Actual		noportation (2
Fund	IRIS Rev Type / OMB Fund Code (C		Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	650,000.00	650,000.00	0.00	650,000.00	0.00	650,000.00	0.00
	ed information for major Northern Reg tment of Transportation & Public Faci									can be found in th	ie
ABS p	roject information from Final FY17 in	SB138 C	th2	Begin:7/1/20	16 End: 6/30/20	21 HD: Arctic (HI	O 40) Grant: No	ot Applicable			
Cordo	va - Airport Apron, Taxiway, and Ge	neral Av	iation Improv	ements (384	00)						
IRIS A	R Type: TBJF	SLR:	16-000-008-2	28 Orig. Yea	r: 2017 Term `	Year: 2021 Conta	ct: Mike Vigue (	907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	_	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	10,100,000.00	10,100,000.00	0.00	10,100,000.00	0.00	0.00	10,100,000.00
	R Type: TBJG	E	16-000-008-3 Balance	Revenue	Estimated	Original	ct: Mike Vigue ( Budget	Current	Actual		nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Class) F	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	550,000.00	550,000.00	0.00	550,000.00	0.00	0.00	550,000.00
						·	0.00				000,000.00
	ed information for major Northern Reg tment of Transportation & Public Faci					s-status/ or by cont	oject status info acting the Divisi	rmation regarding son of Program Deve	maller projects		
Depar		lities proj	ject status port	tal: http://dot.a		s-status/ or by cont	oject status info	rmation regarding son of Program Deve	maller projects		
Depar ABS p	tment of Transportation & Public Faci	lities proje SB138 C ation (61	ject status port Ch2	tal: http://dot.a Begin:7/1/20	alaska.gov/project 16 End:6/30/20	s-status/ or by cont 21 HD: Arctic (HI	oject status info acting the Divisi	rmation regarding s on of Program Devo	maller projects	can be found in th	ne
Depar ABS p Dilling IRIS A	tment of Transportation & Public Faci roject information from Final FY17 in ham - Runway Pavement Rehabilit R Type: TBJH	lities proje SB138 C ation (61 SLR:	ject status port Ch2 1023) 16-000-009-0 Balance	tal: http://dot.a Begin: 7/1/20 03 Orig. Yea Revenue	alaska.gov/project 16 End:6/30/20 r: 2017 Term Estimated	s-status/ or by cont 21 HD: Arctic (HI Year: 2021 Conta Original	oject status info acting the Divisi D 40) Grant: No ct: Mike Vigue ( Budget	ormation regarding son of Program Develor Applicable  907) 465-4070  Current	maller projects elopment.	can be found in th	nsportation (25
Depar ABS p	tment of Transportation & Public Faci roject information from Final FY17 in ham - Runway Pavement Rehabilita	lities proje SB138 C ation (61 SLR:	ject status port Ch2 1023) 16-000-009-0	tal: http://dot.a Begin:7/1/20 O3 Orig. Yea	alaska.gov/project 16 End:6/30/20 r: 2017 Term`	s-status/ or by cont 21 HD: Arctic (HI Year: 2021 Conta	oject status info acting the Divisi D 40) Grant: No ct: Mike Vigue (	ormation regarding son of Program Develor Applicable	maller projects elopment.	can be found in th	

	nks International Airport - Advance	d Project Design	and Planning (56	938)						
IRIS A	R Type: TBJJ	SLR: 16-000-0	009-06 Orig. Year	r: 2017 Term \		act: Mike Vigue (	907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	27,500.00	0.00	27,500.00	0.00	27,500.00	0.00
Detail Depai	ed information for major Northern Reg tment of Transportation & Public Facil	ion projects can b ities project status	e found at: http://ds portal: http://dot.a	ot.alaska.gov/nre laska.gov/project	s-status/ or by cor	tacting the Divisi	on of Program De	velopment.	s can be found in th	е
ABS p	project information from Final FY17 in s	SB138 Ch2	Begin:7/1/201	6 End: 6/30/202	21 HD: Fairban	s Areawide (HD	1-5) Grant: Not A	pplicable		
Fairba	ınks International Airport - Annual Ir	nprovements (41	528)							
IRIS A	R Type: TBJK	SLR: 16-000-0	009-10 Orig. Year	r: 2017 Term \	ear: 2021 Conta	act: Mike Vigue (	907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	300,500.00	0.00	300,500.00	298,522.08	1,977.92	0.00
ABS p	tment of Transportation & Public Facil project information from Final FY17 in Supply Supply 1	SB138 Ch2	Begin:7/1/201	6 End: 6/30/202	,	•	1-5) Grant: Not A	•		
	ınks International Airport - Environn		• •	,	,				_	
IKIS A	R Type: TBJL	SLR: 16-000-0	Ü			act: Mike Vigue (		A at	ıra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	137,000.00	0.00	137,000.00	0.00	137,000.00	0.00
	ed information for major Northern Reg tment of Transportation & Public Facil								s can be found in th	е
ABS p	project information from Final FY17 in	SB138 Ch2	Begin:7/1/201	6 End: 6/30/202	21 HD: Fairban	ks Areawide (HD	1-5) Grant: Not A	pplicable		
Fairba	ınks International Airport - Equipme	nt (41527)								
IRIS A	R Type: TBJM	SLR: 16-000-0	009-17 Orig. Year	r: 2017 Term \	ear: 2021 Conta	act: Mike Vigue (	907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance (lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	593,137.69	611,862.31	1,205,000.00	0.00	1,205,000.00	594,168.70	492,545.68	118,285.62
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	170,500.00	0.00	170,500.00	39,611.24	32,836.38	98,052.38
	Total:	0.00	593,137.69	611,862.31	1,375,500.00	0.00	1,375,500.00	633,779.94	525,382.06	216,338.00
	ed information for major Northern Reg tment of Transportation & Public Facil								can be found in th	е
ABS p	project information from Final FY17 in	SB138 Ch2	Begin:7/1/201	6 End: 6/30/202	21 HD: Fairban	ks Areawide (HD	1-5) Grant: Not A	pplicable		

### **Capital Appropriation Status Report (1634)**

Fairba	nks International Airport - Facility I	mprove	ments, Renov	ations and U	pgrades (56939)						
IRIS A	R Type: TBJN	SLR	: 16-000-009-2	0 Orig. Yea	r: 2017 Term \	ear: 2021 Contac	ct: Mike Vigue (9	907) 465-4070		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	109,500.00	0.00	109,500.00	0.00	109,500.00	0.00
	ed information for major Northern Reg tment of Transportation & Public Facil									can be found in th	e
ABS p	roject information from Final FY17 in	SB138	Ch2	Begin: 7/1/20	16 End: 6/30/20	21 HD: Fairbanks	s Areawide (HD	1-5) Grant: Not Ap	oplicable		
Fairba	nks International Airport - Informat	ion Tec	hnology Impro	vements (47	819)						
IRIS A	R Type: TBJP	SLR	: 16-000-009-2	4 Orig. Yea	r: 2017 Term \	ear: 2021 Contac	ct: Mike Vigue (9	907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	33,000.00	0.00	33,000.00	14,077.43	18,922.57	0.00
	nks International Airport - Taxiway R Type: TBJQ		nstruction and : 16-000-009-2	•	•	,	ct: Mike Vigue (9	907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	7,031,250.00	7,031,250.00	0.00	7,031,250.00	0.00	870,891.44	6,160,358.56
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	468,750.00	0.00	468,750.00	0.00	58,059.43	410,690.57
	Total:		0.00	0.00	7,031,250.00	7,500,000.00	0.00	7,500,000.00	0.00	928,950.87	6,571,049.13
Depar	ed information for major Northern Reg ment of Transportation & Public Facil roject information from Final FY17 in	lities pro	oject status port	al: http://dot.a		s-status/ or by conta	acting the Division		elopment.	can be found in th	e
	a - Airport Improvements (60523)	00100	Onz	Degiii. 17 1720	10 End. 0/30/20			1 0) Orani: 11017.p	phicable		
	R Type: TBJR	SLR	: 16-000-009-3	2 Orig. Yea	r: 2017 Term \	ear: 2021 Contac	ct: Mike Vigue (9	907) 465-4070		Trai	nsportation (25
	71.	OLIV		- 3			٠,	,			10portation (20
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2

Begin:7/1/2016 End:6/30/2021 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

	in - Runway and Apron Improveme	•	•		0047 T	V 0004 0		(007) 405 4050		<b>T</b>	manantation (OF
IRIS A	R Type: TBJS	SLI	R: 16-000-0				tact: Mike Vigue	` '		Ira	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	4,305,472.70	17,194,527.30	21,500,000.00	0.00	21,500,000.00	4,421,347.54	5,518,943.42	11,559,709.04
	ed information for major Northern Re tment of Transportation & Public Fac									can be found in the	ne
ABS p	project information from Final FY17 in	SB138	Ch2	Begin:7/1/20	016 End: 6/30/20	)21 HD: Bering	Straits/Yukon De	Ita (HD 39) Grant	: Not Applicable		
Home	r - Beluga Lake Float Plane Base lı	nprove	ments (610	21)							
IRIS A	R Type: TBJT	SLF	R: 16-000-0	10-05 Orig. Ye	ar: 2017 Term	Year: 2021 Con	tact: Mike Vigue	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,700,006.05	799,993.95	2,500,000.00	0.00	2,500,000.00	2,042,314.94	11,907.98	445,777.08
	R Type: TBJU		R: 16-000-0 Balance	Revenue	Estimated	Original	tact: Mike Vigue Budget	Current	Actual		nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
Depar	ed information for major Northern Re tment of Transportation & Public Fac	ilities p	roject status	s portal: http://dot.	alaska.gov/projec	cts-status/ or by co	ntacting the Divis	sion of Program De		s can be found in th	ne
	project information from Final FY17 in				016 End: 6/30/20	)21 HD: Arctic (	HD 40) Grant: N	от Арріїсавіе			
	ikan Airport - Airport Rescue and F .R Type:  TBJV	_	<b>hting (ARF</b> I R: 16-000-0	, ,	odel (56956) ar: 2017 Term	Year: 2021 Con	tact: Mike Vique	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses		Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
 Detail	ed information for major Southcoast	Region	proiects car	n be found at: htt	o://dot.alaska.gov	/serea/projects/inc	lex.shtml while p	oiect status inform	nation regarding	smaller projects ca	n be found in
	epartment of Transportation & Public										
ABS r	project information from Final FY17 in	SB138	Ch2	Begin: 7/1/20	16 End: 6/30/20	)21 HD: Ketchik	an/Wrangell/Met	lakatla/Hydaburg (	HD 36) Grant: N	lot Applicable	

	na - Airport Erosion Control (61018) AR Type: TBJW	SLR: 16-000-0	10 14 Orig Voc	or: 2017 Torm	Year: 2021 Conta	oot: Miko Viguo (	007) 465 4070		Tra	nsportation (25)
INIO P	in type. 15000	Balance	10-14 Orig. Yea Revenue	Estimated	Original	act: Mike Vigue ( Budget	907) 465-4070 Current	Actual	IIa	iisportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00
	led information for major Northern Reg rtment of Transportation & Public Faci								can be found in the	ne
ABS	project information from Final FY17 in	SB138 Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Arctic (H	D 40) Grant: No	ot Applicable			
	Hope - Airport Rehabilitation (51575	5)								
IRIS A	AR Type: TBJX	SLR: 16-000-0	10-16 Orig. Yea			act: Mike Vigue (	907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (0	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,500,000.00	10,500,000.00	0.00	10,500,000.00	0.00	0.00	10,500,000.00
	Michael - Airport Improvements (56 AR Type: TBJY	<b>SLR</b> : 16-000-0	10-18 Orig. Yea		Year: 2021 Conta	act: Mike Vigue (	907) 465-4070		Tra	nsportation (25)
		,	10-18 Orig. Yea	ar: 2017 Term	Year: 2021 Conta	act: Mike Vigue (	907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	,	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00
Depa	led information for major Northern Reg rtment of Transportation & Public Faci project information from Final FY17 in	ilities project status	portal: http://dot.a		ts-status/ or by con	tacting the Divisi		elopment.	can be found in th	ne
ABS		4 D 11 11 11	1- (E0C30)							
Saint	Michael - Snow Removal Equipmen									
Saint	Michael - Snow Removal Equipmen AR Type: TBJZ	SLR: 16-000-0	10-20 Orig. Yea			act: Mike Vigue (	,		Tra	nsportation (25)
Saint		SLR: 16-000-0 Balance		er: 2017 Term  Estimated  Revenues*	Year: 2021 Conta Original Budget	act: Mike Vigue ( Budget Reserve	907) 465-4070 Current Budget	Actual Expenses	Tra Encumbrances	nsportation (25) Unobligated
Saint IRIS A	AR Type: TBJZ  IRIS Rev Type / OMB Fund Code (0	SLR: 16-000-0 Balance	10-20 Orig. Yea Revenue	Estimated	Original	Budget	Current			Unobligated 0.00

	R Type: TBK0 S	R: 16-000-01	0-23 Orig. Yea	ar: 2017 Term	Year: 2021 Contac	ct: Mike Vigue	(907) 465-4070		Tra	nsportation (25
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class	<u> </u>	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	18,000,000.00	18,000,000.00	0.00	18,000,000.00	0.00	146,000.00	17,854,000.00
Projec	t status information for this project can be	found in the De	epartment of Tra	nsportation & Pul	olic Facilities project	status portal: h	ttp://dot.alaska.gov/	/projects-status	1	
ABS p	roject information from Final FY17 in SB1	88 Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable			
	vide - Aviation Systems Plan Update (36								_	
IRIS A	R Type: TBK1	_R: 16-000-01	J		Year: 2021 Contac	_	, ,		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
Projec	et status information for this project can be	found in the De	partment of Tra	nsportation & Put	olic Facilities project	status portal: h	ttp://dot.alaska.gov/	/projects-status	1	
ABS p	project information from Final FY17 in SB1	88 Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable			
Statev	vide - Various Airports Minor Surface Im	provements (3	36245)							
		R: 16-000-01	•	ar: 2017 Term	Year: 2021 Contac	ct: Mike Vigue	(907) 465-4070		Tra	nsportation (2
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
	1010 D T / 0110 E   10   101				•	•				
Fund	IRIS Rev Type / OMB Fund Code (Class	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed)				•	•			Encumbrances 5,536,730.84	
1004	, , , , , , , , , , , , , , , , , , ,	) Forward 0.00	Collected 380,203.82	Revenues* 5,619,796.18	Budget 6,000,000.00	Reserve 0.00	Budget 6,000,000.00	Expenses 463,269.16	5,536,730.84	
1004 Projec	5002 / 1002 Fed Rcpts (Fed)	0.00 found in the De	Collected 380,203.82 epartment of Train	Revenues* 5,619,796.18	Budget 6,000,000.00 olic Facilities project	Reserve 0.00 status portal: h	Budget 6,000,000.00	Expenses 463,269.16	5,536,730.84	
1004 Project	5002 / 1002 Fed Rcpts (Fed)	0.00 found in the De 88 Ch2	Collected 380,203.82 epartment of Trai Begin:7/1/20	Revenues* 5,619,796.18  Insportation & Put 16 End:6/30/20	Budget 6,000,000.00 olic Facilities project	Reserve 0.00 status portal: h	Budget 6,000,000.00 ttp://dot.alaska.gov/	Expenses 463,269.16	5,536,730.84	
1004 Project ABS p	5002 / 1002 Fed Rcpts (Fed)  et status information for this project can be project information from Final FY17 in SB1:  vide - Various Airports Snow Removal, A	0.00 found in the De 8 Ch2 DA and Safety R: 16-000-01	Collected 380,203.82 spartment of Trai Begin: 7/1/20 y Equipment (38 0-31 Orig. Yea	Revenues* 5,619,796.18  Insportation & Put 16 End:6/30/20  8582)  ar: 2017 Term	Budget 6,000,000.00  Dic Facilities project 21 HD: Statewide  Year: 2021 Contact	Reserve 0.00 status portal: h e (HD 1-40) Gr	Budget 6,000,000.00 ttp://dot.alaska.gov/	Expenses 463,269.16 /projects-status/	5,536,730.84	0.00
1004 Project ABS p	5002 / 1002 Fed Rcpts (Fed)  et status information for this project can be project information from Final FY17 in SB1:  vide - Various Airports Snow Removal, A	0.00 found in the De 8 Ch2 DA and Safety R: 16-000-01	Collected 380,203.82 epartment of Trai Begin:7/1/20 y Equipment (38)	Revenues* 5,619,796.18  Insportation & Put 16 End: 6/30/20 8582)	Budget 6,000,000.00  Dlic Facilities project 21 HD: Statewide	Reserve 0.00 status portal: h e (HD 1-40) Gr	Budget 6,000,000.00 ttp://dot.alaska.gov/ ant: Not Applicable	Expenses 463,269.16	5,536,730.84	0.00
1004 Project ABS p Statev IRIS A	5002 / 1002 Fed Rcpts (Fed)  et status information for this project can be project information from Final FY17 in SB13  vide - Various Airports Snow Removal, A  R Type: TBK3	0.00 found in the De 8 Ch2 DA and Safety R: 16-000-01	Collected 380,203.82 spartment of Trai Begin: 7/1/20 y Equipment (38 0-31 Orig. Yea Revenue	Revenues* 5,619,796.18 Insportation & Put 16 End:6/30/20 8582) ar: 2017 Term Estimated	Budget 6,000,000.00  Dic Facilities project 21 HD: Statewide  Year: 2021 Contact Original	Reserve 0.00 status portal: h e (HD 1-40) Gr ct: Mike Vigue ( Budget	Budget 6,000,000.00 ttp://dot.alaska.gov/ ant: Not Applicable (907) 465-4070 Current	Expenses 463,269.16 /projects-status/	5,536,730.84	Unobligated  0.00  nsportation (29  Unobligated 11,220,961.00
Project ABS p Statew IRIS A Fund 1004	5002 / 1002 Fed Rcpts (Fed)  et status information for this project can be project information from Final FY17 in SB13  wide - Various Airports Snow Removal, AR Type: TBK3  IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed)	found in the De 88 Ch2 DA and Safety R: 16-000-010 Balance Forward	Collected 380,203.82 epartment of Trai Begin: 7/1/20 y Equipment (30 0-31 Orig. Yea Revenue Collected 0.00	Revenues* 5,619,796.18  Insportation & Put 16 End:6/30/20  8582)  ar: 2017 Term Estimated Revenues*  12,000,000.00	Budget 6,000,000.00  Dic Facilities project 21 HD: Statewide  Year: 2021 Contact Original Budget  12,000,000.00	Reserve  0.00 status portal: h e (HD 1-40) Gr ct: Mike Vigue ( Budget Reserve  0.00	Budget 6,000,000.00 ttp://dot.alaska.gov/ ant: Not Applicable (907) 465-4070 Current Budget 12,000,000.00	Expenses 463,269.16 /projects-status/ Actual Expenses 0.00	5,536,730.84  Tra  Encumbrances 779,039.00	0.00 nsportation (2
Project ABS part States IRIS A Fund 1004 Project	5002 / 1002 Fed Rcpts (Fed)  et status information for this project can be project information from Final FY17 in SB13  vide - Various Airports Snow Removal, A  R Type: TBK3  S  IRIS Rev Type / OMB Fund Code (Class	0.00 found in the De 8 Ch2  DA and Safety R: 16-000-01 Balance Forward 0.00  found in the De	Collected 380,203.82 epartment of Trai Begin: 7/1/20 y Equipment (3: 0-31 Orig. Yea Revenue Collected 0.00 epartment of Trai	Revenues* 5,619,796.18  Insportation & Put 16 End:6/30/20  8582)  ar: 2017 Term Estimated Revenues*  12,000,000.00	Budget 6,000,000.00  Dic Facilities project 21 HD: Statewide  Year: 2021 Contac Original Budget 12,000,000.00  Dic Facilities project	Reserve  0.00  status portal: h e (HD 1-40) Gr ct: Mike Vigue ( Budget Reserve  0.00  status portal: h	Budget 6,000,000.00 ttp://dot.alaska.gov/ ant: Not Applicable (907) 465-4070 Current Budget 12,000,000.00	Expenses 463,269.16 /projects-status/ Actual Expenses 0.00	5,536,730.84  Tra  Encumbrances 779,039.00	0.00 nsportation (2:
1004 Project ABS p Statev IRIS A Fund 1004 Project ABS p	5002 / 1002 Fed Rcpts (Fed)  et status information for this project can be project information from Final FY17 in SB13  vide - Various Airports Snow Removal, AR Type: TBK3  IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed)  et status information for this project can be	on Forward  0.00  found in the December 188 Ch2  ADA and Safety  R: 16-000-010  Balance Forward  0.00  found in the December 188 Ch2	Collected 380,203.82 epartment of Trai Begin: 7/1/20 y Equipment (38 0-31 Orig. Yea Revenue Collected 0.00 epartment of Trai Begin: 7/1/20	Revenues* 5,619,796.18 Insportation & Put 16 End: 6/30/20 B582) ar: 2017 Term Estimated Revenues* 12,000,000.00 Insportation & Put 16 End: 6/30/20	Budget 6,000,000.00  Dic Facilities project 21 HD: Statewide  Year: 2021 Contac Original Budget 12,000,000.00  Dic Facilities project	Reserve  0.00  status portal: h e (HD 1-40) Gr ct: Mike Vigue ( Budget Reserve  0.00  status portal: h	Budget 6,000,000.00  ttp://dot.alaska.gov/ ant: Not Applicable (907) 465-4070 Current Budget 12,000,000.00  ttp://dot.alaska.gov/	Expenses 463,269.16 /projects-status/ Actual Expenses 0.00	5,536,730.84  Tra  Encumbrances 779,039.00	0.00 nsportation (2
1004 Project ABS p Statew IRIS A Fund 1004 Project ABS p Statew	5002 / 1002 Fed Rcpts (Fed)  It status information for this project can be project information from Final FY17 in SB13  INITIAL TO SET STATE OF THE SET STATE O	on Forward  0.00  found in the December 18 Ch2  ADA and Safety  LR: 16-000-01  Balance  Forward  0.00  found in the December 18 Ch2  and Fencing 18  LR: 16-000-01	Collected 380,203.82 epartment of Trai Begin: 7/1/20 y Equipment (36 0-31 Orig. Yea Revenue Collected 0.00 epartment of Trai Begin: 7/1/20 Security Improvent-	Revenues* 5,619,796.18 Insportation & Put 16 End: 6/30/20 8582) ar: 2017 Term Estimated Revenues* 12,000,000.00 Insportation & Put 16 End: 6/30/20 Fements (61013) ar: 2017 Term	Budget 6,000,000.00  Dic Facilities project 21 HD: Statewide  Year: 2021 Contact Original Budget 12,000,000.00  Dic Facilities project 21 HD: Statewide  Year: 2021 Contact  Year: 2021 Contact	Reserve  0.00  status portal: h e (HD 1-40) Gr  ct: Mike Vigue ( Budget Reserve  0.00  status portal: h e (HD 1-40) Gr  ct: Mike Vigue (	Budget 6,000,000.00  ttp://dot.alaska.gov/ ant: Not Applicable (907) 465-4070 Current Budget 12,000,000.00  ttp://dot.alaska.gov/ ant: Not Applicable (907) 465-4070	Expenses 463,269.16 /projects-status/  Actual Expenses 0.00 /projects-status/	5,536,730.84  Tra  Encumbrances 779,039.00	0.00 nsportation (2
Project ABS projec	5002 / 1002 Fed Rcpts (Fed)  It status information for this project can be project information from Final FY17 in SB13  INITIAL TO SET STATE OF THE SET STATE OF THE SET SET SET SET SET SET SET SET SET SE	found in the De last Ch2  ADA and Safety  R: 16-000-01  Balance  Forward  0.00  found in the De last Ch2  and Fencing Salance  R: 16-000-01  Balance	Collected 380,203.82 epartment of Tra Begin: 7/1/20 y Equipment (38 0-31 Orig. Yea Revenue Collected 0.00 epartment of Tra Begin: 7/1/20 Security Improv 1-04 Orig. Yea Revenue	Revenues* 5,619,796.18 Insportation & Put 16 End: 6/30/20 8582) ar: 2017 Term Estimated Revenues* 12,000,000.00 Insportation & Put 16 End: 6/30/20 Insportation & Put 16 End: 6/30/20 Insportation & Put 16 End: 6/30/20 Insportation & Fut 17 Estimated	Budget 6,000,000.00  Dic Facilities project 21 HD: Statewide  Year: 2021 Contact Original Budget 12,000,000.00  Dic Facilities project 21 HD: Statewide  Year: 2021 Contact Original	Reserve  0.00  status portal: h e (HD 1-40) Gr ct: Mike Vigue ( Budget Reserve  0.00  status portal: h e (HD 1-40) Gr ct: Mike Vigue ( Budget Budget	Budget 6,000,000.00  ttp://dot.alaska.gov. ant: Not Applicable (907) 465-4070	Expenses 463,269.16 /projects-status/ Actual Expenses 0.00 /projects-status/	5,536,730.84  Tra  Encumbrances 779,039.00	0.00 nsportation (2: Unobligated 11,220,961.00
1004 Project ABS p Statew IRIS A Fund 1004 Project ABS p Statew	5002 / 1002 Fed Rcpts (Fed)  It status information for this project can be project information from Final FY17 in SB13  INITIAL TO SET STATE OF THE SET STATE O	found in the De last Ch2  ADA and Safety  R: 16-000-01  Balance  Forward  0.00  found in the De last Ch2  and Fencing Salance  R: 16-000-01  Balance	Collected 380,203.82 epartment of Trai Begin: 7/1/20 y Equipment (36 0-31 Orig. Yea Revenue Collected 0.00 epartment of Trai Begin: 7/1/20 Security Improvent-	Revenues* 5,619,796.18 Insportation & Put 16 End: 6/30/20 8582) ar: 2017 Term Estimated Revenues* 12,000,000.00 Insportation & Put 16 End: 6/30/20 Fements (61013) ar: 2017 Term	Budget 6,000,000.00  Dic Facilities project 21 HD: Statewide  Year: 2021 Contact Original Budget 12,000,000.00  Dic Facilities project 21 HD: Statewide  Year: 2021 Contact  Year: 2021 Contact	Reserve  0.00  status portal: h e (HD 1-40) Gr  ct: Mike Vigue ( Budget Reserve  0.00  status portal: h e (HD 1-40) Gr  ct: Mike Vigue (	Budget 6,000,000.00  ttp://dot.alaska.gov/ ant: Not Applicable (907) 465-4070 Current Budget 12,000,000.00  ttp://dot.alaska.gov/ ant: Not Applicable (907) 465-4070	Expenses 463,269.16 /projects-status/  Actual Expenses 0.00 /projects-status/	5,536,730.84  Tra  Encumbrances 779,039.00	0.00 nsportation (29 Unobligated 11,220,961.00

### **Capital Appropriation Status Report (1634)**

Talkeetna - Airport Improvements (34727)									
IRIS AR Type: TBK5	SLR: 16-000-0	011-08 Orig. Yea	r: 2017 Term \	Year: 2021 Con	tact: Mike Vigue (9	907) 465-4070		Tra	nsportation (25)
Fund IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 5002 / 1002 Fed Rcpts (Fed)	0.00	2,481,450.57	268,549.43	2,750,000.00	0.00	2,750,000.00	2,497,932.38	373.27	251,694.35

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD: Matsu Areawide (HD 7-12) Grant: Not Applicable

Ted St	evens Anchorage International Airpor	rt - Advanced Proje	ct Design and	l Planning (41525	)					
IRIS A	R Type: TBK6	SLR: 16-000-011-1	0 Orig. Year	: 2017 Term Ye	ar: 2021 Contac	ct: Mike Vigue (90	7) 465-4070		Trar	sportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	625,000.00	0.00	625,000.00	167,689.48	98,302.12	359,008.40

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021

HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Ted St	evens Anchorage International Airport	t - Airfield Pave	ment Reconstru	iction and Maint	enance (40294)					
IRIS A	R Type: TBK7	SLR: 16-000-0	11-14 Orig. Yea	ar: 2017 Term	Year: 2021 Conf	tact: Mike Vigue (	907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	5,928,187.62	18,571,812.38	24,500,000.00	0.00	24,500,000.00	8,801,780.35	3,598,539.16	12,099,680.49
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	3,416,250.00	0.00	3,416,250.00	2,623,802.15	694,593.19	97,854.66
	Total:	0.00	5,928,187.62	18,571,812.38	27,916,250.00	0.00	27,916,250.00	11,425,582.50	4,293,132.35	12,197,535.15

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Ted St	evens Anchorage International Airpo	rt - Annual Improven	nents (40299	)						
IRIS A	R Type: TBK8	SLR: 16-000-011-19	Orig. Year	r: 2017 Term Ye	ar: 2021 Conta	ct: Mike Vigue (90	7) 465-4070		Tran	sportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	54,298.36	398,339.35	347,362.29

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2

Begin:7/1/2016 End:6/30/2021 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

### **Capital Appropriation Status Report (1634)**

IRIS A	R Type: TBK9	SLR: 16-000-011-	23 Orig. Year	r: 2017 Term \	ear: 2021 Contac	ct: Mike Vigue (9	907) 465-4070		Trar	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	110,000.00	0.00	110,000.00	0.00	0.00	110,000.00
	ed information for major Central Regior tment of Transportation & Public Facili								cts can be found in	the
	roject information from Final FY17 in S		Begin:7/1/201	6 End: 6/30/202	21 HD: Anchorag	e Areawide (HD	12-28) Grant: Not	Applicable		
Ted St	evens Anchorage International Airpo	ort - Equipment (39 <sup>2</sup>	139)							
IRIS A	R Type: TBKA	SLR: 16-000-011-	27 Orig. Year	r: 2017 Term \	ear: 2021 Contac	ct: Mike Vigue (9	907) 465-4070		Trar	rsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,600,000.00	3,600,000.00	0.00	3,600,000.00	0.00	2,749,309.00	850,691.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,353,449.66	146,550.34

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

3,600,000.00

ABS project information from Final FY17 in SB138 Ch2

Ted Stevens Anchorage International Airport - Environmental Projects (49099)

Total:

0.00

0.00

Begin:7/1/2016 End:6/30/2021 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

5,100,000.00

0.00

Ted St	tevens Anchorage International Airpor	rt - Facility Improver	nents, Reno	vations and Upgr	ades (47809)					
IRIS A	R Type: TBKB	SLR: 16-000-011-30	Orig. Yea	r: 2017 Term Y	ear: 2021 Con	ntact: Mike Vigue (90	7) 465-4070		Trar	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,202,000.00	0.00	1,202,000.00	398,022.43	442,972.00	361,005.57

5,100,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project\_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2

Begin:7/1/2016 End:6/30/2021

HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Ted St	evens Anchorage International Airpor	rt - Information Tecl	nology Impr	ovements (45680	)					
IRIS A	R Type: TBKC	SLR: 16-000-012-0	4 Orig. Yea	r: 2017 Term Y	ear: 2021 Conta	ct: Mike Vigue (90	07) 465-4070		Trar	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	647,676.25	401,341.75	982.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

4,102,758.66

997,241.34

0.00

## **Capital Appropriation Status Report (1634)**

	k - Snow Removal Equipment		•	0.00	0047 T )	0004		207) 405 4070		T	
IKIS A	AR Type: TBKD	SLI	R: 16-000-01	J		ear: 2021 Contac		,	A -41	Irai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Co	ode (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	900,000.00	900,000.00	0.00	900,000.00	0.00	106,583.00	793,417.00
	led information for major Central rtment of Transportation & Public									cts can be found in	the
ABS p	project information from Final FY	17 in SB138	Ch2	Begin:7/1/201	16 End: 6/30/202	1 HD: Bristol Ba	y/Aleutians/Upp	er Kuskokwim (HD	37) Grant: No	t Applicable	
	ook Bay - Airport and Access R		•	•						_	
IRIS A	AR Type: TBKE	SLF	R: 16-000-01	U			ct: Mike Vigue (9	,		Trai	rsportation (2
Fund	IRIS Rev Type / OMB Fund Co	ode (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	6,750,000.00	6,750,000.00	0.00	6,750,000.00	0.00	0.00	6,750,000.00
	project information from Final FY a Marine Highway System - Co				16 End: 6/30/202	370)	`	B) Grant: Not Appli	cable		
	a Marine Highway System - Co AR Type: TBKG		ease / Purcha R: 16-000-01	-			ct: Mike Vigue (9	007) 465-4070		Trai	nsportation (2
	ar Type. TERE	OLI	Balance	Revenue	Estimated	Original	Budget	Current	Actual	1101	ioportation (2
Fund	IRIS Rev Type / OMB Fund Co	ode (Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
4004	5000 / 4000 F   D t - /F		0.00	0.00		4 000 000 00		4 000 000 00	0.00	0.00	4,000,000.00
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00
	ct status information for this proje	ect can be fo									4,000,000.00
Projec			ound in the De	epartment of Trar		c Facilities project	status portal: htt				4,000,000.00
Project	ct status information for this proje	17 in SB138	ound in the De Ch2	epartment of Tran Begin: 7/1/20	risportation & Publ 16 End: 6/30/202	c Facilities project  HD: Statewide	status portal: htt	tp://dot.alaska.gov/ nt: Not Applicable			4,000,000.00
Project ABS p	ct status information for this proje	17 in SB138	ound in the De 3 Ch2 on Survey Up R: 16-000-01	epartment of Trar Begin: 7/1/20 date (38577) 2-24 Orig. Yea	nsportation & Publ 16 End: 6/30/202 r: 2017 Term Y	c Facilities project  HD: Statewide  ear: 2021 Contact	status portal: htt e (HD 1-40) Gra ct: Mike Vigue (S	tp://dot.alaska.gov/ nt: Not Applicable 907) 465-4070	projects-status	,	
Project ABS p Alask IRIS A	ct status information for this project information from Final FY a Marine Highway System - Fle AR Type: TBKH	17 in SB138 eet Conditio	ound in the De B Ch2 on Survey Up R: 16-000-01 Balance	epartment of Trar Begin: 7/1/20 date (38577) 2-24 Orig. Yea Revenue	nsportation & Publification &	c Facilities project  HD: Statewide  ear: 2021 Contact  Original	status portal: htt e (HD 1-40) Gra ct: Mike Vigue (S Budget	tp://dot.alaska.gov/ nt: Not Applicable 907) 465-4070 Current	projects-status, Actual	Trai	nsportation (2
Project ABS p Alask IRIS A	ct status information for this project project information from Final FY  a Marine Highway System - Fle  AR Type: TBKH  IRIS Rev Type / OMB Fund Co	17 in SB138 eet Conditio	ound in the De 3 Ch2 on Survey Up R: 16-000-01	epartment of Trar Begin: 7/1/20 date (38577) 2-24 Orig. Yea	nsportation & Publ 16 End: 6/30/202 r: 2017 Term Y	c Facilities project  HD: Statewide  ear: 2021 Contact	status portal: htt e (HD 1-40) Gra ct: Mike Vigue (S	tp://dot.alaska.gov/ nt: Not Applicable 907) 465-4070	projects-status	,	nsportation (2
Project ABS p Alask IRIS A Fund	ct status information for this project information from Final FY a Marine Highway System - Flear Type: TBKH  IRIS Rev Type / OMB Fund Co	eet Condition SLF ode (Class)	ound in the De B Ch2 on Survey Up R: 16-000-01 Balance Forward 0.00	epartment of Trar Begin: 7/1/20 date (38577) 2-24 Orig. Yea Revenue Collected 88,677.98	r: 2017 Term Y Estimated Revenues* 61,322.02	c Facilities project  HD: Statewide ear: 2021 Contac Original Budget  150,000.00	status portal: htt e (HD 1-40) Gra ct: Mike Vigue (S Budget Reserve 0.00	tp://dot.alaska.gov/ nt: Not Applicable 907) 465-4070 Current Budget 150,000.00	Actual Expenses 88,677.98	Trai Encumbrances 54,183.49	nsportation (2
Project Alask IRIS A Fund 1004 Project	ct status information for this project information from Final FY  a Marine Highway System - Fleat AR Type: TBKH  IRIS Rev Type / OMB Fund Co  5002 / 1002 Fed Rcpts (Fed)  ct status information for this project	17 in SB138 eet Conditio SLF ode (Class) ect can be fo	ound in the De B Ch2  In Survey Up R: 16-000-01  Balance Forward  0.00  Dund in the De	epartment of Trar Begin: 7/1/20 <sup>2</sup> date (38577) 2-24 Orig. Yea Revenue Collected 88,677.98	r: 2017 Term Y Estimated Revenues* 61,322.02	c Facilities project  HD: Statewide  ear: 2021 Contac  Original  Budget  150,000.00  c Facilities project	status portal: htt e (HD 1-40) Gra ct: Mike Vigue (S Budget Reserve 0.00 status portal: htt	tp://dot.alaska.gov/ nt: Not Applicable 207) 465-4070 Current Budget 150,000.00	Actual Expenses 88,677.98	Trai Encumbrances 54,183.49	unobligated
Project ABS projec	ct status information for this project information from Final FY  a Marine Highway System - Fle  AR Type: TBKH  IRIS Rev Type / OMB Fund Co  5002 / 1002 Fed Rcpts (Fed)  ct status information for this project project information from Final FY	17 in SB138 eet Condition SLF ode (Class) ect can be fo	ound in the De 3 Ch2  In Survey Up  R: 16-000-01  Balance Forward  0.00  ound in the De	epartment of Trar Begin: 7/1/20° date (38577) 2-24 Orig. Yea Revenue Collected 88,677.98 epartment of Trar Begin: 7/1/20°	r: 2017 Term Y Estimated Revenues* 61,322.02	c Facilities project  HD: Statewide  ear: 2021 Contac  Original  Budget  150,000.00  c Facilities project	status portal: htt e (HD 1-40) Gra ct: Mike Vigue (S Budget Reserve 0.00 status portal: htt	tp://dot.alaska.gov/ nt: Not Applicable 907) 465-4070 Current Budget 150,000.00	Actual Expenses 88,677.98	Trai Encumbrances 54,183.49	nsportation (2)
Project ABS p Alask IRIS A Fund 1004 Project ABS p	ct status information for this project information from Final FY  a Marine Highway System - Fle  AR Type: TBKH  IRIS Rev Type / OMB Fund Co  5002 / 1002 Fed Rcpts (Fed)  ct status information for this project information from Final FY  a Marine Highway System - Sh	eet Condition SLF  ode (Class)  ect can be for  17 in SB138	ound in the De 3 Ch2  In Survey Up  R: 16-000-01  Balance Forward  0.00  ound in the De  3 Ch2  cilities Condi	epartment of Trar Begin: 7/1/20 <sup>o</sup> date (38577) 2-24 Orig. Yea Revenue Collected 88,677.98  epartment of Trar Begin: 7/1/20 <sup>o</sup> ition Survey (616	r: 2017 Term Y Estimated Revenues* 61,322.02  asportation & Publication	c Facilities project  HD: Statewide  ear: 2021 Contac  Original  Budget  150,000.00  c Facilities project  HD: Statewide	status portal: htt e (HD 1-40) Gra ct: Mike Vigue (S Budget Reserve 0.00 status portal: htt e (HD 1-40) Gra	tp://dot.alaska.gov/ nt: Not Applicable 907) 465-4070 Current Budget 150,000.00 tp://dot.alaska.gov/ nt: Not Applicable	Actual Expenses 88,677.98	Trai Encumbrances 54,183.49	unobligated 7,138.53
Project ABS p Alask IRIS A Fund 1004 Project ABS p	ct status information for this project information from Final FY  a Marine Highway System - Fle  AR Type: TBKH  IRIS Rev Type / OMB Fund Co  5002 / 1002 Fed Rcpts (Fed)  ct status information for this project project information from Final FY	eet Condition SLF  ode (Class)  ect can be for  17 in SB138	ound in the De 3 Ch2  In Survey Up  R: 16-000-01  Balance Forward  0.00  ound in the De	epartment of Trar Begin: 7/1/20 <sup>2</sup> date (38577) 2-24 Orig. Yea Revenue Collected 88,677.98  epartment of Trar Begin: 7/1/20 <sup>2</sup> ition Survey (616	r: 2017 Term Y Estimated Revenues* 61,322.02  asportation & Publication	c Facilities project  HD: Statewide  ear: 2021 Contac  Original  Budget  150,000.00  c Facilities project	status portal: htt e (HD 1-40) Gra ct: Mike Vigue (S Budget Reserve 0.00 status portal: htt e (HD 1-40) Gra	tp://dot.alaska.gov/ nt: Not Applicable 907) 465-4070 Current Budget 150,000.00 tp://dot.alaska.gov/ nt: Not Applicable	Actual Expenses 88,677.98	Trai Encumbrances 54,183.49	unobligated 7,138.53
Project ABS p Alask IRIS A Fund 1004 Project ABS p	ct status information for this project information from Final FY  a Marine Highway System - Fle  AR Type: TBKH  IRIS Rev Type / OMB Fund Co  5002 / 1002 Fed Rcpts (Fed)  ct status information for this project information from Final FY  a Marine Highway System - Sh	eet Condition SLF ode (Class) ect can be for 17 in SB138	ound in the De 3 Ch2  In Survey Up  R: 16-000-01  Balance Forward  0.00  ound in the De  3 Ch2  cilities Condi  R: 16-000-01	epartment of Trar Begin: 7/1/20°  date (38577) 2-24 Orig. Yea Revenue Collected 88,677.98  epartment of Trar Begin: 7/1/20°  tition Survey (616) 2-27 Orig. Yea	r: 2017 Term Y	c Facilities project HD: Statewide ear: 2021 Contac Original Budget 150,000.00 c Facilities project HD: Statewide	status portal: htte (HD 1-40) Gract: Mike Vigue (Sudget Reserve 0.00 status portal: htte (HD 1-40) Gract: Mike Vigue (Sudget Reserve)	tp://dot.alaska.gov/ int: Not Applicable 207) 465-4070 Current Budget 150,000.00 tp://dot.alaska.gov/ int: Not Applicable	Actual Expenses 88,677.98 projects-status/	Trai Encumbrances 54,183.49	nsportation (2)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY17 in SB138 Ch2

State of Alaska
Office of Management and Budget

Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Released January 30, 2018 Page 640 of 673

	ı Marine Highway System - Tenakee R Type:  TBKK	•	<b>r Terminal Ir</b> R: 16-000-0		•	Vaari 2024 – Can	toot: Miko Viguo	(007) 465 4070		Tra	nsportation (25
INIO A	K Type. TBKK	SLF	R. 16-000-0 Balance	12-31 Orig. Yea	ar. 2017 - Terri Estimated		tact: Mike Vigue ( Budget	(907) 465-4070 Current	Actual	110	risportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Forward	Collected	Revenues*	- 0	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
	ed information for major Southcoast R partment of Transportation & Public F									smaller projects ca	n be found in
ABS p	roject information from Final FY17 in	SB138	Ch2	Begin: 7/1/20	)16 End: 6/30/2	021 HD: Sitka/P	etersburg (HD 35	) Grant: Not Applic	cable		
Alaska	Peninsula Highway - Bridge Reha	bilitati	on and Rep	lacement (61034	4)						
IRIS A	R Type: TBKL	SLF	R: 16-000-0	13-04 Orig. Ye	ar: 2017 Term	n Year: 2021 Con	tact: Mike Vigue	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	7,000,000.00
	can Association of State Highway a R Type:  TBKM		R: 16-000-0	13-07 Orig. Ye	ar: 2017 Term	Year: 2021 Con	tact: Mike Vigue	` ,		Tra	nsportation (25
			•			Year: 2021 Con	tact: Mike Vigue ( Budget	(907) 465-4070 Current	Actual	Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Forward	Collected	Revenues*		Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
Projec	t status information for this project ca	n be fo	und in the D	epartment of Tra	กรportation & Pเ	ublic Facilities proje	ct status portal: h	ttp://dot.alaska.gov	/projects-status	1	
ABS p	roject information from Final FY17 in	SB138	Ch2	Begin:7/1/20	)16 End: 6/30/2	021 HD: Statew	ide (HD 1-40) Gr	ant: Not Applicable			
	rage Metropolitan Area Transporta		•	, ,	, ,						
IRIS A	R Type: TBKN	SLF	R: 16-000-0	13-12 Orig. Ye			tact: Mike Vigue	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	- 3	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	380,950.00	24,619,050.00

Type / OMB Fund Code (0 002 Fed Rcpts (Fed) tion for major Central Regi- ransportation & Public Faci rmation from Final FY17 in Parks Highway - Rehabili BKQ	0.0 on projects can lities project sta SB138 Ch2 tation and Rec SLR: 16-00 Balanc	e Revenue d Collected 0 0.00 be found at: http://dot tus portal: http://dot Begin: 7/1/2 onstruction (60609 0-013-18 Orig. Ye	Estimated Revenues*  2,600,000.00  dot.alaska.gov/creg.talaska.gov/project 016 End:6/30/20  ear: 2017 Term	Original Budget  2,600,000.00  g/project_info/ while tts-status/ or by contact HD: Lower Ko	tacting the Divisi uskokwim (HD 3	Current Budget 2,600,000.00	velopment.	Encumbrances 0.00	Unobligated 2,600,000.00
2002 Fed Rcpts (Fed)  tion for major Central Reginansportation & Public Facination from Final FY17 in  Parks Highway - Rehabiling BKQ  Type / OMB Fund Code (6)	On projects can lities project states SB138 Ch2  tation and Rec SLR: 16-00 Balance	d Collected 0 0.00 be found at: http://d itus portal: http://dot Begin: 7/1/2 onstruction (60609 0-013-18 Orig. Ye	Revenues* 2,600,000.00  dot.alaska.gov/creg.alaska.gov/projec 016 End:6/30/20  ear: 2017 Term	Budget  2,600,000.00  g/project_info/ while tts-status/ or by cont 21 HD: Lower Kr	Reserve 0.00 e project status in tacting the Divisi uskokwim (HD 3	Budget 2,600,000.00 Information regarding ion of Program De	Expenses 0.00 ng smaller project velopment.	0.00	2,600,000.00
2002 Fed Rcpts (Fed)  tion for major Central Reginansportation & Public Facination from Final FY17 in  Parks Highway - Rehabiling BKQ  Type / OMB Fund Code (6)	0.0 on projects can lities project sta SB138 Ch2 tation and Rec SLR: 16-00 Balanc	0 0.00 be found at: http://dot tus portal: http://dot Begin: 7/1/2 onstruction (60609 0-013-18 Orig. Ye	dot.alaska.gov/creg .alaska.gov/projec 016 End:6/30/20 b) ear: 2017 Term	2,600,000.00 g/project_info/ while tts-status/ or by conf	e project status in tacting the Divisi uskokwim (HD 3	2,600,000.00  Information regarding ion of Program De	0.00 ng smaller project velopment.	0.00	2,600,000.0
ransportation & Public Faci rmation from Final FY17 in Parks Highway - Rehabili BKQ r Type / OMB Fund Code (0	lities project sta SB138 Ch2 tation and Rec SLR: 16-00 Balanc	htus portal: http://dot Begin:7/1/2 onstruction (60609 0-013-18 Orig. Ye	d.alaska.gov/projec 016 End:6/30/20 <b>9)</b> ear: 2017 Term`	ets-status/ or by cont 121 HD: Lower Ki	tacting the Divisi uskokwim (HD 3	ion of Program De	velopment.	ts can be found in	the
Parks Highway - Rehabili BKQ <sup>,</sup> Type / OMB Fund Code ((	tation and Rec SLR: 16-00 Balanc	onstruction (60609 0-013-18 Orig. Ye	<b>9)</b> ear: 2017 Term '			8) Grant: Not App	licable		
BKQ Type / OMB Fund Code (0	SLR: 16-00 Balanc	0-013-18 Orig. Ye	ear: 2017 Term	Year: 2021 Conta					
/ Type / OMB Fund Code (	Balanc	J		Year: 2021 Conta					
71	=	e Revenue		1041. 2021 OUTIL	act: Mike Vigue (	907) 465-4070		Tran	nsportation (2
200 E I D I (E I)	J.400)	d Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
002 Fed Rcpts (Fed)	0.0	0.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	60,000,000.0
BKR	SLR: 16-00	0-013-22 Orig. Ye	ear: 2017 Term		• •	,	Actual	Tran	nsportation (2
	Balanc	e Revenue	Estimated	Original	Budget	Current	Actual		
,						<del>-</del>	<u> </u>		Unobligated
002 Fed Rcpts (Fed)	0.0	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.0
								can be found in th	e
rmation from Final FY17 in	SB138 Ch2	Begin:7/1/2	016 End: 6/30/20	121 HD: Eielson/I	Denali/Upper Yul	kon/Border (HD 6)	Grant: Not Appl	licable	
		0614)							
- Rehabilitation and Rec				Year: 2021 Conta	act. Miles Micros /				
	SLR: 16-00	J				907) 465-4070		Trai	nsportation (2
- Rehabilitation and Rec	SLR: 16-00 Balanc	e Revenue	ear: 2017 Term  Estimated  Revenues*	Original Budget	Budget Reserve	907) 465-4070 Current Budget	Actual Expenses	Trai	nsportation (2 Unobligated
rr ng ti	mation from Final FY17 in gs Road - Milepost 20 Je BKR  Type / OMB Fund Code (0 02 Fed Rcpts (Fed)	gs Road - Milepost 20 Jenny M Creek E BKR SLR: 16-00 Balanc Type / OMB Fund Code (Class) Forwar 02 Fed Rcpts (Fed) 0.0 ion for major Northern Region projects cal	gs Road - Milepost 20 Jenny M Creek Bridge Replacement BKR SLR: 16-000-013-22 Orig. Ye Balance Revenue Type / OMB Fund Code (Class) Forward Collected 02 Fed Rcpts (Fed) 0.00 0.00 ion for major Northern Region projects can be found at: http://	mation from Final FY17 in SB138 Ch2  gs Road - Milepost 20 Jenny M Creek Bridge Replacement (61030)  BKR  SLR: 16-000-013-22 Orig. Year: 2017 Term  Balance Type / OMB Fund Code (Class) Forward  Collected Revenues*  02 Fed Rcpts (Fed)  0.00  0.00  5,000,000.00  ion for major Northern Region projects can be found at: http://dot.alaska.gov/nr	mation from Final FY17 in SB138 Ch2  Begin: 7/1/2016  Beg	mation from Final FY17 in SB138 Ch2  Begin: 7/1/2016 End: 6/30/2021 HD: Southcentral Region (HD)  gs Road - Milepost 20 Jenny M Creek Bridge Replacement (61030)  BKR  SLR: 16-000-013-22 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (9)  Balance Revenue Estimated Original Budget Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve  02 Fed Rcpts (Fed)  0.00  0.00  5,000,000.00  5,000,000.00  0.00  ion for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status info ansportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division	mation from Final FY17 in SB138 Ch2  Begin:7/1/2016 End:6/30/2021 HD: Southcentral Region (HD 7-31) Grant: Not gs Road - Milepost 20 Jenny M Creek Bridge Replacement (61030)  BKR  SLR: 16-000-013-22 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget  02 Fed Rcpts (Fed)  0.00  0.00  5,000,000.00  5,000,000.00  0.00  5,000,000.00  0.00  5,000,000.00  0.00  6,000,000.00  0.00  10 Forgram Devices Status of Program Devices Status Program Devices Status Of Program Device	BKR  SLR: 16-000-013-22 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070  Balance Revenue Estimated Original Budget Current Actual Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses  02 Fed Rcpts (Fed)  0.00  0.00  5,000,000.00  5,000,000.00  0.00  5,000,000.00  0.00  5,000,000.00  0.00  5,000,000.00  0.00  6,000,000.00  0.00  1,000,000.00  1,000,000.00  1,000,000.00  1,000,000.00  0.00  1,000,000.0	mation from Final FY17 in SB138 Ch2  Begin: 7/1/2016 End: 6/30/2021 HD: Southcentral Region (HD 7-31) Grant: Not Applicable  gs Road - Milepost 20 Jenny M Creek Bridge Replacement (61030)  BKR  SLR: 16-000-013-22 Orig. Year: 2017 Term Year: 2021 Contact: Mike Vigue (907) 465-4070  Transportation & Forward Code (Class)  Balance Revenue Estimated Original Budget Current Actual Region (Fed)  0.00

_	ham - Downtown Streets Reconst	ruction	and Rehabil	itation (43226)							
IRIS A	R Type: TBKT	SLR	R: 16-000-01	3-28 Orig. Yea	ar: 2017 Term	Year: 2021 Cont	act: Mike Vigue	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
	ed information for major Central Regi tment of Transportation & Public Fac									cts can be found in	the
ABS p	roject information from Final FY17 in	SB138	Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Bristol E	Bay/Aleutians/Up	per Kuskokwim (H	ID 37) Grant: No	t Applicable	
Elliott	Highway - Rehabilitation and Reco	onstruct	tion (61052)								
IRIS A	R Type: TBKU	SLR	R: 16-000-01	3-31 Orig. Yea	ar: 2017 Term	Year: 2021 Cont	act: Mike Vigue	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	238.30	24,999,761.70	25,000,000.00	0.00	25,000,000.00	238.30	1,960,079.59	23,039,682.11
	nks Metropolitan Area Transportat R Type: TBKV		R: 16-000-01	4-03 Orig. Yea	ar: 2017 Term		act: Mike Vigue (		Antuni	Tra	nsportation (25
C	IDIC Day Time / OMD Fried Code /		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	l la ablicata d
Fund	IRIS Rev Type / OMB Fund Code (	Class)									Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00
	ed information for major Northern Rettment of Transportation & Public Fac									can be found in th	ne
ABS p	roject information from Final FY17 in	SB138	Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Fairban	ks Areawide (HD	1-5) Grant: Not A	Applicable		
_	aphic Information System (GIS) De R Type: TBKW		nent (IWAYS) R: 16-000-014	• •	ar: 2017 Term	Year: 2021 Cont	act: Mike Vigue (	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
•	t status information for this project ca			•	nsportation & Put	. ,	ct status portal: h			1	

IDIC A	Highway - Rehabilitation and Reconstr	• •	4.40	0047 T	0004		(007) 405 4070		Tuo	noncutotion (25
IKIS A	R Type: TBKX	SLR: 16-000-014				act: Mike Vigue	,		ıra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	55,000,000.00	55,000,000.00	0.00	55,000,000.00	0.00	8,110,538.44	46,889,461.56
Projec	t status information for this project can be	found in the De	partment of Tra	nsportation & Put	olic Facilities projec	t status portal: h	ttp://dot.alaska.gov	/projects-status	l	
ABS p	roject information from Final FY17 in SB1	38 Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicable			
	Highway - Rehabilitation and Recons									
IRIS A	R Type: TBKY	SLR: 16-000-014	4-13 Orig. Yea	ar: 2017 Term	Year: 2021 Cont	act: Mike Vigue	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00
ABS p	partment of Transportation & Public Facil roject information from Final FY17 in SB1 - Pioneer Avenue Rehabilitation (6102	38 Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Downto	wn Juneau/Doug	llas/Haines/Skagwa	•	· · · · · · · · · · · · · · · · · · ·	
IDIC A	P Type: TRK7	T D: 16 000 01	1 16 Oria Vac	r: 2017 Torm	Vaar: 2021 Cant	not: Miko Miguo	(007) 465 4070		Tra	neportation (25
IRIS A	R Type: TBKZ	SLR: 16-000-014	ŭ			act: Mike Vigue	` ,		Tra	nsportation (25
Fund	R Type: TBKZ  IRIS Rev Type / OMB Fund Code (Class	Balance	4-16 Orig. Yea Revenue Collected	ar: 2017 Term Estimated Revenues*	Year: 2021 Cont Original Budget	act: Mike Vigue Budget Reserve	(907) 465-4070 Current Budget	Actual Expenses	Tra  Encumbrances	
	•	Balance	Revenue	Estimated	Original	Budget	Current			Unobligated
Fund 1004 Detailed Depart	IRIS Rev Type / OMB Fund Code (Class	Balance Forward  0.00  rojects can be for project status p	Revenue Collected 0.00 bund at: http://do. cortal: http://dot.a	Estimated Revenues* 4,000,000.00 ot.alaska.gov/creg	Original Budget 4,000,000.00 g/project_info/ while ts-status/ or by cor	Budget Reserve 0.00 e project status in tacting the Divis	Current Budget 4,000,000.00	Expenses  0.00  ag smaller project/elopment.	Encumbrances 0.00	Unobligated 4,000,000.00
Fund 1004 Detail Depar ABS p	IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) ed information for major Central Region p tment of Transportation & Public Facilities	Balance 5) Forward 0.00  rojects can be for project status p 38 Ch2	Revenue Collected 0.00 ound at: http://dot.a bortal: http://dot.a Begin:7/1/20	Estimated Revenues* 4,000,000.00 ot.alaska.gov/cregalaska.gov/project 16 End:6/30/20	Original Budget 4,000,000.00 g/project_info/ while ts-status/ or by cor	Budget Reserve 0.00 e project status in tacting the Divis	Current Budget 4,000,000.00 Information regardir ion of Program Dev	Expenses  0.00  ag smaller project/elopment.	Encumbrances 0.00	Unobligated 4,000,000.00
Fund 1004 Detailed Depart ABS p	IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) ed information for major Central Region p tment of Transportation & Public Facilities roject information from Final FY17 in SB1 u - Egan Drive and Riverside Drive Inte	Balance 5) Forward 0.00  rojects can be for project status p 38 Ch2	Revenue Collected 0.00 ound at: http://do. bortal: http://dot.a Begin:7/1/20 wements (61038	Estimated Revenues* 4,000,000.00 ot.alaska.gov/creçalaska.gov/project 16 End:6/30/20	Original Budget 4,000,000.00 g/project_info/ while ts-status/ or by cor 21 HD: Homer/s	Budget Reserve 0.00 e project status in tacting the Divis	Current Budget 4,000,000.00 Information regardir ion of Program Dev 31) Grant: Not Ap	Expenses  0.00  ag smaller project/elopment.	Encumbrances 0.00 cts can be found in	Unobligated 4,000,000.00 the
Fund 1004 Detail Depar ABS p Junea	IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) ed information for major Central Region p tment of Transportation & Public Facilities roject information from Final FY17 in SB1 u - Egan Drive and Riverside Drive Inte	Balance 6) Forward  0.00  rojects can be for project status p 38 Ch2  resection Improvements Balance	Revenue Collected 0.00 ound at: http://do. bortal: http://dot.a Begin:7/1/20 wements (61038	Estimated Revenues* 4,000,000.00 ot.alaska.gov/creçalaska.gov/project 16 End:6/30/20	Original Budget 4,000,000.00 g/project_info/ while ts-status/ or by cor 21 HD: Homer/s	Budget Reserve 0.00  e project status in tacting the Divis	Current Budget 4,000,000.00 Information regardir ion of Program Dev 31) Grant: Not Ap	Expenses  0.00  ag smaller project/elopment.	Encumbrances 0.00 cts can be found in	Unobligated 4,000,000.00 the
Fund 1004 Detailed Depart ABS p	IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed)  ed information for major Central Region putment of Transportation & Public Facilities roject information from Final FY17 in SB1 u - Egan Drive and Riverside Drive Inter R Type: TBL0	Balance 6) Forward  0.00  rojects can be for project status p 38 Ch2  resection Improvements Balance	Revenue Collected  0.00  ound at: http://do. bortal: http://dot.a  Begin:7/1/20  vements (61038 4-18 Orig. Yea  Revenue	Estimated Revenues* 4,000,000.00 ot.alaska.gov/cregalaska.gov/projectif6 End:6/30/20 3) ar: 2017 Term Estimated	Original Budget 4,000,000.00 g/project_info/ while ts-status/ or by core 21 HD: Homer/Sear: 2021 Cont Original	Budget Reserve 0.00 e project status in tacting the Divis South Kenai (HD	Current Budget  4,000,000.00  Information regardir ion of Program Dev 31) Grant: Not Ap  (907) 465-4070  Current	Expenses 0.00  og smaller project velopment. plicable  Actual	Encumbrances 0.00 cts can be found in	Unobligated 4,000,000.00 the  unobligated 1,000,000.00

IDIC A	u - Egan Drive Improvements - Ma R Type: TBL1	In Street to 10th SLR: 16-000	` '	or: 2017 Torm	Voor: 2021 Con	taat: Mika Viaua	(007) 465 4070		Tra	nsportation (25
IKIS A	K Type. TBLT	SLR: 16-000 Balance	J	ar: 2017 Term Estimated	Year: 2021 Con Original	tact: Mike Vigue Budget	(907) 465-4070 Current	Actual	IId	iisportation (25
Fund	IRIS Rev Type / OMB Fund Code (			Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00
	ed information for major Southcoast epartment of Transportation & Public								smaller projects ca	n be found in
ABS p	project information from Final FY17 in	SB138 Ch2	Begin:7/1/2	016 End: 6/30/2	021 HD: Downto	own Juneau/Doug	glas/Haines/Skagw	ay (HD 33) Gra	nt: Not Applicable	
Junea	u - Glacier Highway Improvements	: Glacier Highw	ay Access Road to	o Twin Lakes (61	037)					
IRIS A	R Type: TBL2	SLR: 16-000	)-014-25 Orig. Ye	ar: 2017 Term	Year: 2021 Con	tact: Mike Vigue	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Balance Class) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	5,500,000.00
	k - Chiniak Highway Erosion Resp	` '							_	
	k - Chiniak Highway Erosion Resp R Type: TBL3	SLR: 16-000	•			tact: Mike Vigue			Tra	nsportation (25
IRIS A	• • • • • • • • • • • • • • • • • • • •	SLR: 16-000 Balance	e Revenue	ar: 2017 Term Estimated Revenues*	Year: 2021 Con Original Budget	tact: Mike Vigue Budget Reserve	(907) 465-4070 Current Budget	Actual Expenses		nsportation (25 Unobligated
IRIS A	R Type: TBL3	SLR: 16-000 Balance	Revenue Collected	Estimated	Original Budget	Budget	Current			Unobligated 7,000,000.00
Fund 1004 Detail the De	R Type: TBL3  IRIS Rev Type / OMB Fund Code (	SLR: 16-000 Balance Class) Forward 0.00 Region projects of Facilities project	Revenue Collected 0 0.00 can be found at: htt status portal: http://	Estimated Revenues* 7,000,000.00 p://dot.alaska.go	Original Budget 7,000,000.00 v/sereg/projects/inc rojects-status/ or b	Budget Reserve 0.00 dex.shtml while pr y contacting the I	Current Budget 7,000,000.00	Expenses 0.00 nation regarding so Development.	Encumbrances 0.00	Unobligated 7,000,000.00
Fund 1004 Detail the Detail	R Type: TBL3  IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast epartment of Transportation & Public	SLR: 16-000 Balance Class) Forward 0.00 Region projects of Facilities project	Revenue Collected 0 0.00 can be found at: htt status portal: http://	Estimated Revenues* 7,000,000.00 p://dot.alaska.go/ /dot.alaska.gov/p	Original Budget 7,000,000.00 v/sereg/projects/inc rojects-status/ or b	Budget Reserve 0.00 dex.shtml while pr y contacting the I	Current Budget 7,000,000.00 roject status inform Division of Progran	Expenses 0.00 nation regarding so Development.	Encumbrances 0.00	Unobligated 7,000,000.00
Fund 1004 Detail the Detail ABS p	IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast epartment of Transportation & Public project information from Final FY17 in	SLR: 16-000 Balance Class) Forward 0.00 Region projects of Facilities project	Revenue Collected 0 0.00 can be found at: htt status portal: http:/ Begin:7/1/20	Estimated Revenues* 7,000,000.00 p://dot.alaska.go /dot.alaska.gov/p 016 End:6/30/2	Original Budget 7,000,000.00 v/sereg/projects/ind rojects-status/ or b 021 HD: Kodiak	Budget Reserve 0.00 dex.shtml while pr y contacting the I	Current Budget 7,000,000.00 roject status inform Division of Progran a (HD 32) Grant:	Expenses 0.00 nation regarding so Development.	Encumbrances 0.00 smaller projects car	Unobligated 7,000,000.00
Fund 1004 Detail the Detail ABS p	IR Type: TBL3  IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast epartment of Transportation & Public project information from Final FY17 in  k - Otmeloi Way Reconstruction (6	SLR: 16-000 Balance Class) Forward 0.00 Region projects of Facilities project 1 SB138 Ch2 1036) SLR: 16-000 Balance	Revenue Collected 0 0.00 can be found at: htt status portal: http:/ Begin:7/1/20 0-014-31 Orig. Ye Revenue	Estimated Revenues* 7,000,000.00 p://dot.alaska.go /dot.alaska.gov/p 016 End:6/30/2	Original Budget 7,000,000.00 v/sereg/projects/ind rojects-status/ or b 021 HD: Kodiak	Budget Reserve 0.00 dex.shtml while pi y contacting the I /Cordova/Seldovi	Current Budget 7,000,000.00 roject status inform Division of Progran a (HD 32) Grant:	Expenses 0.00 nation regarding so Development.	Encumbrances 0.00 smaller projects car	Unobligated 7,000,000.00 n be found in
Fund 1004 Detail the Detail Kodia IRIS A	R Type: TBL3  IRIS Rev Type / OMB Fund Code ( 5002 / 1002 Fed Rcpts (Fed)  ed information for major Southcoast epartment of Transportation & Public project information from Final FY17 in  k - Otmeloi Way Reconstruction (6  R Type: TBL4	SLR: 16-000 Balance Class) Forward 0.00 Region projects of Facilities project 1 SB138 Ch2 1036) SLR: 16-000 Balance	Revenue Collected 0 0.00 can be found at: htt status portal: http:// Begin: 7/1/2 0-014-31 Orig. Ye Revenue Collected	Estimated Revenues* 7,000,000.00 p://dot.alaska.go//dot.alaska.gov/p 016 End: 6/30/2 ar: 2017 Term Estimated	Original Budget 7,000,000.00 v/sereg/projects/inc rojects-status/ or b 021 HD: Kodiak Year: 2021 Con Original Budget	Budget Reserve 0.00 dex.shtml while pr y contacting the I /Cordova/Seldovi tact: Mike Vigue Budget	Current Budget 7,000,000.00 roject status inform Division of Progrant a (HD 32) Grant: (907) 465-4070 Current	Expenses 0.00 nation regarding s n Development. Not Applicable Actual	Encumbrances 0.00 smaller projects can	Unobligated 7,000,000.00 n be found in

### **Capital Appropriation Status Report (1634)**

	R Type: TBL5	SLR: 16-000-		-	struction and Refu Year: 2021 Conta	•	(907) 465-4070		Tra	nsportation (25
	•	Balance	Ū	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	65,370,213.58	64,629,786.42	130,000,000.00	0.00	130,000,000.00	75,683,594.75	34,440,776.61	19,875,628.64
Projec	t status information for this project can	be found in the	Department of Tra	ansportation & Pul	olic Facilities projec	t status portal: h	nttp://dot.alaska.go	v/projects-status/	,	
ABS p	roject information from Final FY17 in S	B138 Ch2	Begin: 7/1/20	016 End: 6/30/20	)21 HD: Statewid	le (HD 1-40) Gi	ant: Not Applicable	е		
	nal Highway System Modernization (6	30560)								
IRIS A	R Type: TBL6	SLR: 16-000-	J			J	(907) 465-4070		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00
Projec	et status information for this project can	be found in the	Department of Tra	ansportation & Pul	blic Facilities projec	t status portal: h	nttp://dot.alaska.go	v/proiects-status/	,	
,	project information from Final FY17 in S		•	016 End: 6/30/20	' '	•	ant: Not Applicable	. ,		
	a - Little Goldstream Creek Bridge R					,	•••			
	R Type: TBL7	SLR: 16-000-	•	ar: 2017 Term	Year: 2021 Conta	act: Mike Vigue	(907) 465-4070		Tra	nsportation (2
	•	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,800,000.00	2,800,000.00	0.00	2,800,000.00	0.00	0.00	2,800,000.00
Detail	ed information for major Northern Region	on projects can	be found at: http://	/dot.alaska.gov/nr	eg/projects/ while p	roject status inf	ormation regarding	smaller projects	can be found in th	ne
Depar	tment of Transportation & Public Facilit	ies project statu	is portal: http://dot.	alaska.gov/projec	,	J	Ü	•		
	roject information from Final FY17 in S	B138 Ch2	Begin:7/1/20	016 End: 6/30/20	)21 HD: Eielson/l	Denali/Upper Yu	ıkon/Border (HD 6	) Grant: Not App	licable	
ABS p	roject information from Final F f 17 in 5									
Nome	- Seppala Drive Rehabilitation (6103)	2)							_	
Nome	·	<b>2)</b> SLR: 16-000-	_			ŭ	(907) 465-4070	A = 6 = 1	Tra	nsportation (2
Nome	- Seppala Drive Rehabilitation (6103) R Type: TBL8	2) SLR: 16-000- Balance	-015-12 Orig. Ye Revenue Collected	ar: 2017 Term Estimated Revenues*	Year: 2021 Conta Original Budget	act: Mike Vigue Budget Reserve	(907) 465-4070 Current Budget	Actual Expenses		nsportation (28
Nome IRIS A	- Seppala Drive Rehabilitation (6103)	2) SLR: 16-000- Balance	Revenue Collected	Estimated	Original	Budget	Current		Encumbrances 0.00	
Nome IRIS A Fund 1004	- Seppala Drive Rehabilitation (6103) R Type: TBL8  IRIS Rev Type / OMB Fund Code (Cl. 5002 / 1002 Fed Rcpts (Fed)	SLR: 16-000- Balance ass) Forward 0.00	Revenue Collected 0.00	Estimated Revenues* 3,000,000.00	Original Budget 3,000,000.00	Budget Reserve 0.00	Current Budget 3,000,000.00	Expenses 0.00	Encumbrances 0.00	Unobligated 3,000,000.00
Nome IRIS A Fund 1004 Detail	- Seppala Drive Rehabilitation (6103) R Type: TBL8  IRIS Rev Type / OMB Fund Code (Cl.	SLR: 16-000- Balance ass) Forward 0.00	Revenue Collected 0.00 be found at: http://	Estimated Revenues* 3,000,000.00	Original Budget 3,000,000.00 reg/projects/ while p	Budget Reserve 0.00	Current Budget 3,000,000.00 ormation regarding	Expenses 0.00 g smaller projects	Encumbrances 0.00	Unobligated 3,000,000.00
Nome IRIS A Fund 1004 Detail Depar	- Seppala Drive Rehabilitation (6103) R Type: TBL8  IRIS Rev Type / OMB Fund Code (Classification) 5002 / 1002 Fed Rcpts (Fed) ed information for major Northern Region	SLR: 16-000- Balance ass) Forward 0.00 on projects can ies project statu	Revenue Collected 0.00 be found at: http:// us portal: http://dot.	Estimated Revenues* 3,000,000.00	Original Budget 3,000,000.00 reg/projects/ while p cts-status/ or by con	Budget Reserve 0.00 roject status infitacting the Divis	Current Budget 3,000,000.00 ormation regarding	Expenses 0.00 g smaller projects evelopment.	Encumbrances 0.00	Unobligated 3,000,000.00
Nome IRIS A Fund 1004 Detail Depar ABS p	- Seppala Drive Rehabilitation (6103) R Type: TBL8  IRIS Rev Type / OMB Fund Code (Cl. 5002 / 1002 Fed Rcpts (Fed) ed information for major Northern Region transportation & Public Facility	SLR: 16-000-Balance ass) Forward 0.00 on projects can ies project statu B138 Ch2	Revenue Collected 0.00 be found at: http://dot. us portal: http://dot. Begin:7/1/20	Estimated Revenues* 3,000,000.00 //dot.alaska.gov/nrojec one End:6/30/20	Original Budget 3,000,000.00 reg/projects/ while p cts-status/ or by con	Budget Reserve 0.00 roject status infitacting the Divis	Current Budget 3,000,000.00 ormation regarding sion of Program De	Expenses 0.00 g smaller projects evelopment.	Encumbrances 0.00	Unobligated 3,000,000.00
Nome IRIS A Fund 1004 Detail Depar ABS p	- Seppala Drive Rehabilitation (6103) R Type: TBL8  IRIS Rev Type / OMB Fund Code (Cl. 5002 / 1002 Fed Rcpts (Fed) ed information for major Northern Region that of Transportation & Public Facilitation of the project information from Final FY17 in Second Control of Transportation from Final FY17 in Second Control of Transportatio	SLR: 16-000-Balance ass) Forward 0.00 on projects can ies project statu B138 Ch2 tation and Rec SLR: 16-000-	Revenue Collected  0.00 be found at: http://dot. Begin:7/1/20 construction (6061 -015-14 Orig. Ye	Estimated Revenues* 3,000,000.00 //dot.alaska.gov/projecto16 End:6/30/20 10) ar: 2017 Term	Original Budget  3,000,000.00  reg/projects/ while p ots-status/ or by conduct HD: Bering S  Year: 2021 Contact	Budget Reserve 0.00  project status infitacting the Divisestraits/Yukon Defact: Mike Vigue	Current Budget 3,000,000.00 Drmation regarding sion of Program De Ita (HD 39) Grant (907) 465-4070	Expenses 0.00 g smaller projects evelopment. Not Applicable	Encumbrances 0.00 can be found in the	Unobligated 3,000,000.00
Nome IRIS A Fund 1004 Detail Depar ABS p	- Seppala Drive Rehabilitation (6103) R Type: TBL8  IRIS Rev Type / OMB Fund Code (Cl. 5002 / 1002 Fed Rcpts (Fed) ed information for major Northern Region transportation & Public Facilitation of Transportation & Public Facilitation of Transportation Final FY17 in Sern Region Parks Highway - Rehabilitation of Transportation of Transportation Final FY17 in Sern Region Parks Highway - Rehabilitation of Transportation Final FY17 in Sern Region Parks Highway - Rehabilitation (6103)	SLR: 16-000-Balance ass) Forward 0.00 on projects can ies project statu B138 Ch2 tation and Rec SLR: 16-000-Balance	Revenue Collected  0.00  be found at: http://dot. Begin:7/1/20  construction (6061	Estimated Revenues* 3,000,000.00 //dot.alaska.gov/projec 016 End:6/30/20	Original Budget  3,000,000.00  reg/projects/ while p cts-status/ or by condition to the state of	Budget Reserve 0.00 project status infitacting the Divis	Current Budget 3,000,000.00 ormation regarding sion of Program De Ita (HD 39) Grant	Expenses 0.00 g smaller projects evelopment.	Encumbrances 0.00 can be found in the	Unobligated 3,000,000.00

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ted State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 646 of 673

	rdson Highway - Rehabilitation and R Type:  TBLA		n <b>struction (</b> R: 16-000-0	,	or: 2017 Torm	ı Year: 2021 Coı	ntanti Mika Visus	(007) 465 4070		Ter	ansportation (25
КІЗА	K Type. TBLA	SLR					ntact: Mike Vigue		A -41	110	ansportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	4,899,058.68	10,100,941.32	15,000,000.00	0.00	15,000,000.00	6,244,100.08	1,135,636.84	7,620,263.08
Projec	t status information for this project ca	an be fo	und in the D	epartment of Tra	ansportation & Pu	ıblic Facilities proj	ect status portal: h	nttp://dot.alaska.go	v/projects-status	I	
ABS p	roject information from Final FY17 in	SB138	Ch2	Begin:7/1/20	016 End: 6/30/2	021 HD: Statev	vide (HD 1-40) G	rant: Not Applicabl	е		
	Point - City Dock Replacement (61	039)									
IRIS A	R Type: TBLB	SLR	R: 16-000-0	15-21 Orig. Ye	ar: 2017 Term	ı Year: 2021 Coı	ntact: Mike Vigue	(907) 465-4070		Tra	ansportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	9,000,000.00
IRIS A	ik - Barge Landing Access Road a R Type: TBLC	SLR	R: 16-000-0 Balance Forward	•	,	ı Year: 2021 Coı Original Budget	ntact: Mike Vigue Budget Reserve	(907) 465-4070 Current Budget	Actual Expenses		ansportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)							•	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	4,800,000.00	4,800,000.00	0.00	4,800,000.00	0.00	0.00	4,800,000.00
Depar	ed information for major Northern Retment of Transportation & Public Fac	ilities pr	oject status	portal: http://dot	.alaska.gov/proje	cts-status/ or by co	ontacting the Divis	sion of Program De		can be found in t	he
	roject information from Final FY17 in				016 End: 6/30/2	021 HD: Arctic	(HD 40) Grant: N	ot Applicable			
	d Highway - Rehabilitation and Re R Type:  TBLD		i <b>ction (606</b> 1 R: 16-000-0	,	ar: 2017 Term	Year: 2021 Coi	ntact: Mike Vigue	(907) 465-4070		Tra	ansportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,068,971.58	118,931,028.42	120,000,000.00	0.00	120,000,000.00	1,078,745.44	4,837,906.64	114,083,347.92
rojec	t status information for this project ca		und in the D	epartment of Tra	ansportation & Pu	ıblic Facilities proj	ect status portal: h	nttp://dot.alaska.go	v/projects-status		
ABS p	roject information from Final FY17 in	SB138	Ch2	Begin:7/1/20	016 End: 6/30/2	021 HD: Statev	vide (HD 1-40) Gi	rant: Not Applicabl	e		

## **Capital Appropriation Status Report (1634)**

	tna - Funny River Road Improvemen R Type: TBLE		1 <b>546)</b> R: 16-000-015	5-29 Orig. Yea	or: 2017 Torm	Year: 2021 Conta	ct: Mike Vigue (	007) 465 4070		Trai	nsportation (25
	iii Type. TDEE	SLI	Balance	Revenue	Estimated			907) 405-4070 Current	Actual	IIai	isportation (2)
und	IRIS Rev Type / OMB Fund Code (Cl	ass)	Forward	Collected	Revenues*	Original Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	319,315.60	1,680,684.40	2,000,000.00	0.00	2,000,000.00	970,191.70	848,109.38	181,698.92
	ed information for major Central Regior rtment of Transportation & Public Facili									cts can be found in	the
ABS p	project information from Final FY17 in S	B138	Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Kenai/So	oldotna (HD 30)	Grant: Not Applical	ole		
	east Areawide - Americans with Disa	bilitie	es Act (ADA)	•	•						
IRIS A	AR Type: TBLF	SLF	R: 16-000-015	•			ct: Mike Vigue (	,		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
	vide - Bridge Management System (6 R Type: TBLG		) R: 16-000-016	6-04 Orig. Yea	ar: 2017 Term	Year: 2021 Conta	ct: Mike Vigue (	907) 465-4070		Trai	nsportation (2
	project information from Final FY17 in S			Begin: 7/1/20	16 End: 6/30/20	21 HD: Southeas	st Region (HD 3	3-36) Grant: Not A	oplicable		
				6-04 Orig. Yea	ar: 2017 Term	Year: 2021 Conta	ct: Mike Vigue (	907) 465-4070		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
	3002 / 1002 i ed itcpts (i ed)		0.00	0.00	1,000,000.00	1,000,000.00	0.00	.,000,000.00	0.00	0.00	, ,
Projec	ct status information for this project can	be fo									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
,			und in the De	partment of Tra		olic Facilities project	status portal: ht				, ,
ABS p	ct status information for this project can project information from Final FY17 in S wide - Civil Rights Program (36185)	B138	und in the De Ch2	partment of Trai Begin:7/1/20	nsportation & Pub	olic Facilities project	status portal: ht	ttp://dot.alaska.gov/		,	, ,
ABS p	ct status information for this project can project information from Final FY17 in S	B138	ound in the De Ch2 R: 16-000-016	partment of Trai Begin: 7/1/20 6-06 Orig. Yea	nsportation & Pub 16 End: 6/30/20 ar: 2017 Term	olic Facilities project 21 HD: Statewid Year: 2021 Conta	status portal: ht e (HD 1-40) Gra ct: Mike Vigue (	ttp://dot.alaska.gov/ ant: Not Applicable 907) 465-4070	projects-status	,	
ABS p Statev	ct status information for this project can project information from Final FY17 in S wide - Civil Rights Program (36185)	B138 SLF	und in the De Ch2	partment of Trai Begin:7/1/20	nsportation & Pub 16 End:6/30/20	olic Facilities project HD: Statewid	status portal: ht	ttp://dot.alaska.gov/ ant: Not Applicable		,	nsportation (2
ABS p Statev	ct status information for this project can project information from Final FY17 in S wide - Civil Rights Program (36185) RR Type: TBLH	B138 SLF	und in the De Ch2 R: 16-000-016 Balance	partment of Trai Begin: 7/1/20 6-06 Orig. Yea Revenue	nsportation & Pub 16 End:6/30/20 ar: 2017 Term	olic Facilities project 21 HD: Statewid  Year: 2021 Conta  Original	status portal: ht e (HD 1-40) Gra ct: Mike Vigue ( Budget	ttp://dot.alaska.gov/ ant: Not Applicable 907) 465-4070 Current	projects-status/	Trai	nsportation (25
ABS p Statev IRIS A Fund 1004	ct status information for this project can project information from Final FY17 in S wide - Civil Rights Program (36185) uR Type: TBLH IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)	SLF	und in the De Ch2 R: 16-000-016 Balance Forward 0.00	partment of Trai Begin: 7/1/20 6-06 Orig. Yea Revenue Collected 81,379.53	nsportation & Pub 16 End: 6/30/20 ar: 2017 Term Estimated Revenues* 318,620.47	olic Facilities project 21 HD: Statewid  Year: 2021 Conta  Original  Budget  400,000.00	status portal: ht e (HD 1-40) Gra ct: Mike Vigue ( Budget Reserve 0.00	ttp://dot.alaska.gov/ ant: Not Applicable 907) 465-4070 Current Budget 400,000.00	Actual Expenses 100,879.53	Trai Encumbrances 61,048.56	nsportation (25
ABS p Statev IRIS A Fund 1004 Project	ct status information for this project can project information from Final FY17 in S wide - Civil Rights Program (36185) AR Type: TBLH IRIS Rev Type / OMB Fund Code (Cl	SLF ass)	cund in the De Ch2  R: 16-000-016  Balance Forward  0.00  und in the De	partment of Trai Begin: 7/1/20 6-06 Orig. Yea Revenue Collected 81,379.53 partment of Trai	nsportation & Pub 16 End: 6/30/20 ar: 2017 Term Estimated Revenues* 318,620.47	olic Facilities project HD: Statewid  Year: 2021 Conta Original Budget 400,000.00	ct: Mike Vigue ( Budget Reserve 0.00	ttp://dot.alaska.gov/ ant: Not Applicable 907) 465-4070 Current Budget 400,000.00	Actual Expenses 100,879.53	Trai Encumbrances 61,048.56	unobligated 238,071.91
ABS p Statev IRIS A Fund 1004 Project ABS p	ct status information for this project can project information from Final FY17 in S wide - Civil Rights Program (36185) AR Type: TBLH IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)	SLF ass) be fo B138	und in the De Ch2 R: 16-000-016 Balance Forward 0.00 und in the De Ch2	partment of Trai Begin: 7/1/20 6-06 Orig. Yea Revenue Collected 81,379.53 partment of Trai Begin: 7/1/20	nsportation & Pub 16 End: 6/30/20 ar: 2017 Term Estimated Revenues* 318,620.47 nsportation & Pub 16 End: 6/30/20	olic Facilities project HD: Statewid  Year: 2021 Conta Original Budget 400,000.00	ct: Mike Vigue ( Budget Reserve 0.00	ttp://dot.alaska.gov/ ant: Not Applicable 907) 465-4070 Current Budget 400,000.00	Actual Expenses 100,879.53	Trai Encumbrances 61,048.56	nsportation (25
ABS p Statev IRIS A Fund 1004 Project ABS p Statev	ct status information for this project can project information from Final FY17 in S wide - Civil Rights Program (36185)  IR Type: TBLH  IRIS Rev Type / OMB Fund Code (Cl 5002 / 1002 Fed Rcpts (Fed)  ct status information for this project can project information from Final FY17 in S	SLF ass) be fo B138	und in the De Ch2 R: 16-000-016 Balance Forward 0.00 und in the De Ch2	partment of Trai Begin: 7/1/20 6-06 Orig. Yea Revenue Collected 81,379.53 partment of Trai Begin: 7/1/20 rojects (38583)	nsportation & Pub 16 End: 6/30/20 ar: 2017 Term Estimated Revenues* 318,620.47 nsportation & Pub 16 End: 6/30/20	olic Facilities project 21 HD: Statewid  Year: 2021 Conta Original Budget 400,000.00  Olic Facilities project 21 HD: Statewid	ct: Mike Vigue ( Budget Reserve 0.00	ttp://dot.alaska.gov/ ant: Not Applicable 907) 465-4070 Current Budget 400,000.00 ttp://dot.alaska.gov/ ant: Not Applicable	Actual Expenses 100,879.53	Trai Encumbrances 61,048.56	Unobligated 238,071.91
ABS p Statev IRIS A Fund 1004 Project ABS p Statev	ct status information for this project can project information from Final FY17 in S wide - Civil Rights Program (36185) UR Type: TBLH  IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)) ct status information for this project can project information from Final FY17 in S wide - Congestion Mitigation and Air	SLF ass) be fo B138 Quali	und in the De Ch2 R: 16-000-016 Balance Forward 0.00 und in the De Ch2	partment of Trai Begin: 7/1/20 6-06 Orig. Yea Revenue Collected 81,379.53 partment of Trai Begin: 7/1/20 rojects (38583)	nsportation & Pub 16 End: 6/30/20 ar: 2017 Term Estimated Revenues* 318,620.47 nsportation & Pub 16 End: 6/30/20	olic Facilities project 21 HD: Statewid  Year: 2021 Conta Original Budget 400,000.00  Olic Facilities project 21 HD: Statewid	status portal: hi e (HD 1-40) Gra ct: Mike Vigue ( Budget Reserve 0.00 status portal: hi e (HD 1-40) Gra	ttp://dot.alaska.gov/ ant: Not Applicable 907) 465-4070 Current Budget 400,000.00 ttp://dot.alaska.gov/ ant: Not Applicable	Actual Expenses 100,879.53	Trai Encumbrances 61,048.56	nsportation (25

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY17 in SB138 Ch2

State of Alaska
Office of Management and Budget

Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Released January 30, 2018 Page 648 of 673

	vide - Federal Lands Access Projec .R Type:  TBLK	•	R: 16-000-016	S-11 Orig. Yea	r: 2017 Term	Year: 2021 Contac	ct: Mike Vigue (	007) 465-4070		Tra	nsportation (25
	it type. Their	OLI	Balance	Revenue	Estimated	Original	Budget	Current	Actual	114	noportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
Projec	ct status information for this project ca	n be fo	ound in the De	partment of Trai	nsportation & Pub	lic Facilities project	status portal: h	ttp://dot.alaska.gov/	projects-status/	1	
ABS p	project information from Final FY17 in	SB138	Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable			
	vide - Highway Data Equipment Acc			• •							
IRIS A	R Type: TBLL	SLF	R: 16-000-016	6-13 Orig. Yea	r: 2017 Term '	Year: 2021 Contac	ct: Mike Vigue (	907) 465-4070		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00
Projec	ct status information for this project ca	n be fo	ound in the De	partment of Trai	nsportation & Pub	lic Facilities project	status portal: h	ttp://dot.alaska.gov/	projects-status	,	
ABS p	project information from Final FY17 in	SB138	Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable			
Statev	vide - Highway Fuel Tax Enforceme	nt (364	146)								
IRIS A	R Type: TBLM	SLF	R: 16-000-016	3-16 Orig. Yea	r: 2017 Term	Year: 2021 Contac	ct: Mike Vigue (	907) 465-4070		Tra	nsportation (2
Fund	IDIS Day Type / OMB Fund Code /	Yess)	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	nass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	iass)	0.00	90,746.19	9,253.81	100,000.00	0.00	100,000.00	90,746.19	Encumbrances 223.80	
1004	5002 / 1002 Fed Rcpts (Fed)	,	0.00	90,746.19	9,253.81	100,000.00	0.00	100,000.00	90,746.19	223.80	
1004 Projec	,	n be fo	0.00 ound in the De	90,746.19 partment of Trai	9,253.81	100,000.00	0.00 status portal: h	100,000.00	90,746.19	223.80	
1004 Project	5002 / 1002 Fed Rcpts (Fed)	n be fo	0.00 ound in the De 3 Ch2	90,746.19 partment of Trai Begin:7/1/20	9,253.81	100,000.00	0.00 status portal: h	100,000.00 ttp://dot.alaska.gov/	90,746.19	223.80	
Project ABS p	5002 / 1002 Fed Rcpts (Fed) et status information for this project ca project information from Final FY17 in	n be fo	0.00 ound in the De 3 Ch2	90,746.19 partment of Trai Begin:7/1/20 9084)	9,253.81 nsportation & Pub 16 End:6/30/20	100,000.00	0.00 status portal: h e (HD 1-40) Gra	100,000.00 ttp://dot.alaska.gov/ ant: Not Applicable	90,746.19	223.80	9,030.0
Project ABS p States	5002 / 1002 Fed Rcpts (Fed) et status information for this project ca project information from Final FY17 in vide - Highway Safety Improvement	n be fo SB138 Progr	0.00 ound in the De Ch2 ram (HSIP) (3	90,746.19 partment of Trai Begin:7/1/20 9084)	9,253.81 nsportation & Pub 16 End:6/30/20	100,000.00 lic Facilities project 21 HD: Statewide	0.00 status portal: h e (HD 1-40) Gra	100,000.00 ttp://dot.alaska.gov/ ant: Not Applicable	90,746.19	223.80	9,030.0
Project ABS p	5002 / 1002 Fed Rcpts (Fed) et status information for this project ca project information from Final FY17 in vide - Highway Safety Improvement R Type: TBLN	n be fo SB138 Progr	0.00 bund in the De c Ch2 ram (HSIP) (3: R: 16-000-016 Balance	90,746.19 partment of Train Begin: 7/1/20 9084) 5-18 Orig. Yea Revenue	9,253.81 nsportation & Pub 16 End:6/30/20 ar: 2017 Term	100,000.00  lic Facilities project 21 HD: Statewide  Year: 2021 Contact Original	0.00 status portal: h e (HD 1-40) Gra ct: Mike Vigue ( Budget	100,000.00 http://dot.alaska.gov/ ant: Not Applicable 1907) 465-4070 Current	90,746.19 projects-status/ Actual	223.80 Tra	9,030.01  nsportation (29  Unobligated 33,392,502.19
Project ABS part States IRIS A	5002 / 1002 Fed Rcpts (Fed)  et status information for this project ca project information from Final FY17 in  vide - Highway Safety Improvement  R Type: TBLN  IRIS Rev Type / OMB Fund Code (Company)	n be for SB138  Progr SLF	0.00  bund in the De Ch2  cam (HSIP) (3: R: 16-000-016  Balance Forward  0.00	90,746.19 partment of Trai Begin:7/1/20 9084) 6-18 Orig. Yea Revenue Collected 0.00	9,253.81  nsportation & Pub 16 End: 6/30/20  ar: 2017 Term Estimated Revenues* 65,000,000.00	100,000.00  lic Facilities project 21 HD: Statewide  Year: 2021 Contact Original Budget  65,000,000.00	o.00 status portal: h e (HD 1-40) Gra ct: Mike Vigue ( Budget Reserve 0.00	100,000.00 ttp://dot.alaska.gov/ ant: Not Applicable 907) 465-4070 Current Budget 65,000,000.00	90,746.19 projects-status/ Actual Expenses 0.00	223.80  Tra  Encumbrances 31,607,497.81	9,030.0
Project ABS project IRIS	5002 / 1002 Fed Rcpts (Fed)  et status information for this project ca project information from Final FY17 in  vide - Highway Safety Improvement  R Type: TBLN  IRIS Rev Type / OMB Fund Code (C	Progr SLF Class)	0.00  Found in the De  Ch2  Fam (HSIP) (3:  R: 16-000-016  Balance Forward  0.00  Found in the De	90,746.19 partment of Train Begin: 7/1/20 9084) S-18 Orig. Year Revenue Collected 0.00 partment of Train	9,253.81  nsportation & Pub 16 End: 6/30/20  ar: 2017 Term Estimated Revenues* 65,000,000.00	100,000.00  lic Facilities project 21 HD: Statewide  Year: 2021 Contac Original Budget  65,000,000.00	o.00 status portal: h e (HD 1-40) Gra ct: Mike Vigue ( Budget Reserve 0.00 status portal: h	100,000.00 ttp://dot.alaska.gov/ ant: Not Applicable 907) 465-4070 Current Budget 65,000,000.00	90,746.19 projects-status/ Actual Expenses 0.00	223.80  Tra  Encumbrances 31,607,497.81	9,030.0
Project ABS projec	5002 / 1002 Fed Rcpts (Fed)  et status information for this project ca project information from Final FY17 in  vide - Highway Safety Improvement  R Type: TBLN  IRIS Rev Type / OMB Fund Code (C  5002 / 1002 Fed Rcpts (Fed)  et status information for this project ca	Progr SLF Class)	0.00  Found in the De Ch2  Cam (HSIP) (3: R: 16-000-016  Balance Forward  0.00  Found in the De Ch2	90,746.19 partment of Trai Begin: 7/1/20 9084) 6-18 Orig. Yea Revenue Collected 0.00 partment of Trai	9,253.81  Insportation & Public Publi	100,000.00  lic Facilities project 21 HD: Statewide  Year: 2021 Contac Original Budget  65,000,000.00	o.00 status portal: h e (HD 1-40) Gra ct: Mike Vigue ( Budget Reserve 0.00 status portal: h	100,000.00  ttp://dot.alaska.gov/ ant: Not Applicable  907) 465-4070 Current Budget  65,000,000.00	90,746.19 projects-status/ Actual Expenses 0.00	223.80  Tra  Encumbrances 31,607,497.81	9,030.0 <sup>2</sup> nsportation (2:
Project ABS projec	5002 / 1002 Fed Rcpts (Fed)  ct status information for this project ca project information from Final FY17 in  vide - Highway Safety Improvement  R Type: TBLN  IRIS Rev Type / OMB Fund Code (C  5002 / 1002 Fed Rcpts (Fed)  ct status information for this project ca project information from Final FY17 in	Progr SLF Class)	0.00  Found in the De Ch2  Cam (HSIP) (3: R: 16-000-016  Balance Forward  0.00  Found in the De Ch2	90,746.19 partment of Train Begin: 7/1/20 9084) 3-18 Orig. Year Revenue Collected 0.00 partment of Train Begin: 7/1/20 on Plan (IWAYS)	9,253.81  Insportation & Public Publi	100,000.00  lic Facilities project 21 HD: Statewide  Year: 2021 Contact Original Budget  65,000,000.00  lic Facilities project 21 HD: Statewide	o.00 status portal: h e (HD 1-40) Gra ct: Mike Vigue ( Budget Reserve 0.00 status portal: h	100,000.00  ttp://dot.alaska.gov/ ant: Not Applicable  907) 465-4070	90,746.19 projects-status/ Actual Expenses 0.00	223.80  Tra  Encumbrances 31,607,497.81	9,030.0 <sup>2</sup> nsportation (2:
Project ABS projec	5002 / 1002 Fed Rcpts (Fed)  et status information for this project ca project information from Final FY17 in  vide - Highway Safety Improvement  R Type: TBLN  IRIS Rev Type / OMB Fund Code (Company)  5002 / 1002 Fed Rcpts (Fed)  et status information for this project ca project information from Final FY17 in  vide - Intelligent Transportation Systems  R Type: TBLP	Progr SLF Class)	0.00  bund in the De Ch2  cam (HSIP) (3: R: 16-000-016 Balance Forward 0.00  bund in the De Ch2  Implementati R: 16-000-016 Balance	90,746.19 partment of Trai Begin: 7/1/20 9084) 6-18 Orig. Yea Revenue Collected 0.00 partment of Trai Begin: 7/1/20 on Plan (IWAYS 6-21 Orig. Yea Revenue	9,253.81  Insportation & Public Publi	100,000.00  lic Facilities project 21 HD: Statewide  Year: 2021 Contact Original Budget  65,000,000.00  lic Facilities project 21 HD: Statewide  Year: 2021 Contact Original	o.00 status portal: h e (HD 1-40) Gra ct: Mike Vigue ( Budget Reserve 0.00 status portal: h e (HD 1-40) Gra ct: Mike Vigue ( Budget	100,000.00  ttp://dot.alaska.gov/ ant: Not Applicable  907) 465-4070	90,746.19 projects-status/ Actual Expenses 0.00 projects-status/	223.80  Tra  Encumbrances 31,607,497.81	9,030.0 nsportation (2 Unobligated 33,392,502.19
Project ABS projec	5002 / 1002 Fed Rcpts (Fed)  ct status information for this project ca project information from Final FY17 in  vide - Highway Safety Improvement  R Type: TBLN  IRIS Rev Type / OMB Fund Code (C  5002 / 1002 Fed Rcpts (Fed)  ct status information for this project ca project information from Final FY17 in  vide - Intelligent Transportation Sys	Progr SLF Class)	0.00  bund in the De Ch2  cam (HSIP) (3: R: 16-000-016  Balance Forward  0.00  bund in the De Ch2  Implementati R: 16-000-016	90,746.19 partment of Trai Begin: 7/1/20 9084) 6-18 Orig. Yea Revenue Collected 0.00 partment of Trai Begin: 7/1/20 on Plan (IWAYS	9,253.81  nsportation & Pub 16 End: 6/30/20  ar: 2017 Term Estimated Revenues* 65,000,000.00  nsportation & Pub 16 End: 6/30/20  3) (40373)  ar: 2017 Term	100,000.00  lic Facilities project 21 HD: Statewide  Year: 2021 Contact Original Budget  65,000,000.00  lic Facilities project 21 HD: Statewide	o.oo status portal: h e (HD 1-40) Gra ct: Mike Vigue ( Budget Reserve 0.00 status portal: h e (HD 1-40) Gra ct: Mike Vigue (	100,000.00  http://dot.alaska.gov/ ant: Not Applicable  907) 465-4070  Current Budget  65,000,000.00  http://dot.alaska.gov/ ant: Not Applicable	90,746.19 projects-status/ Actual Expenses 0.00 projects-status/	223.80  Tra  Encumbrances 31,607,497.81	9,030.0 nsportation (2 Unobligated 33,392,502.19

		007) 465 4070	aat: Mika Viaua (	(aar: 2021 Canta				Highway Institute and Trai	ialew RIS AF
Transportation (2	Actual	907) 465-4070 Current	act: Mike Vigue (	'ear: 2021 Conta Original	Estimated	16-25 Orig. Yea Revenue	Balance	SL	(IS AF
umbrances Unobligate	Expenses	Budget	Budget Reserve	Budget	Revenues*	Collected	Forward	e / OMB Fund Code (Class)	und
162,650.19 0.0	187,349.81	350,000.00	0.00	350,000.00	162,650.19	187,349.81	0.00	ed Rcpts (Fed)	004
	orojects-status/	ttp://dot.alaska.gov/	ct status portal: ht	ic Facilities project	nsportation & Pub	epartment of Trar	ound in the D	tion for this project can be for	roject
		ant: Not Applicable	de (HD 1-40) Gra	21 HD: Statewide	16 End: 6/30/20	Begin:7/1/201	3 Ch2	on from Final FY17 in SB138	BS pr
								Work Program (36189)	tatew
Transportation (2		907) 465-4070	act: Mike Vigue (	'ear: 2021 Conta	r: 2017 Term `	16-29 Orig. Yea	R: 16-000-01	SL	RIS AF
umbrances Unobligate	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	e / OMB Fund Code (Class)	und
425,468.63 7,059,088.	515,443.23	8,000,000.00	0.00	8,000,000.00	7,490,266.61	509,733.39	0.00	ed Rcpts (Fed)	004
	orojects-status/	ttp://dot.alaska.gov/	ct status portal: ht	lic Facilities project	nsportation & Pub	epartment of Trar	ound in the D	tion for this project can be for	roject
		ant: Not Applicable	de (HD 1-40) Gra	21 HD: Statewide	16 End: 6/30/20	Begin:7/1/201	3 Ch2	on from Final FY17 in SB138	BS pr
								Program (36191)	tatew
Transportation (2		907) 465-4070	act: Mike Vigue (	'ear: 2021 Conta	r: 2017 Term `	16-31 Orig. Yea	R: 16-000-01	SL	RIS AF
umbrances Unobligate	Actual Expenses	Current Budget	Budget Reserve	Original	Estimated	Revenue	Balance		
umbrances Onobligate	Ехропосо	244901	I COCI VC	Budget	Revenues*	Collected	Forward	e / OMB Fund Code (Class)	und
527,979.33 1,296,946.8	175,073.84	2,000,000.00	0.00	2,000,000.00	1,988,213.38	11,786.62	Forward 0.00	e / OMB Fund Code (Class) ed Rcpts (Fed)	und 004
	175,073.84	2,000,000.00	0.00	2,000,000.00	1,988,213.38	11,786.62	0.00	ed Rcpts (Fed)	004
	175,073.84	2,000,000.00	0.00 ct status portal: ht	2,000,000.00 lic Facilities project	1,988,213.38	11,786.62 epartment of Trar	0.00 ound in the D	` '	004 Project
	175,073.84	2,000,000.00 ttp://dot.alaska.gov/	0.00 ct status portal: ht	2,000,000.00 lic Facilities project	1,988,213.38	11,786.62 epartment of Tran Begin:7/1/20	0.00 ound in the D	ed Rcpts (Fed)	004 Project ABS pr
	175,073.84	2,000,000.00 http://dot.alaska.gov/ ant: Not Applicable	0.00 ct status portal: ht de (HD 1-40) Gra	2,000,000.00 lic Facilities project	1,988,213.38 nsportation & Pub 16 End:6/30/20	11,786.62 repartment of Tran Begin: 7/1/20	0.00 ound in the D	ed Rcpts (Fed) tion for this project can be for from Final FY17 in SB138 ather Information System	004 Project ABS pr
527,979.33 1,296,946.8	175,073.84	2,000,000.00 http://dot.alaska.gov/ ant: Not Applicable	0.00 ct status portal: ht de (HD 1-40) Gra	2,000,000.00 lic Facilities project 21 HD: Statewide	1,988,213.38 nsportation & Pub 16 End:6/30/20	11,786.62 repartment of Tran Begin: 7/1/20	0.00 ound in the Do 3 Ch2 (RWIS) (4153	ed Rcpts (Fed) tion for this project can be for from Final FY17 in SB138 ather Information System	004 Project ABS pr
527,979.33 1,296,946.8 Transportation (2	175,073.84 projects-status/	2,000,000.00 http://dot.alaska.gov/ ant: Not Applicable 907) 465-4070 Current	0.00 et status portal: ht de (HD 1-40) Gra act: Mike Vigue ( Budget	2,000,000.00 lic Facilities project 21 HD: Statewide  /ear: 2021 Conta	1,988,213.38 nsportation & Pub 16 End:6/30/20 r: 2017 Term \ Estimated	11,786.62 repartment of Tran Regin: 7/1/20  35) 16-33 Orig. Yea Revenue	0.00 bund in the Do 3 Ch2 (RWIS) (4153 R: 16-000-01 Balance	ed Rcpts (Fed)  tion for this project can be for from Final FY17 in SB138  ather Information System  SL	004 Project ABS protatew
Transportation (2	175,073.84 projects-status/ Actual Expenses 0.00	2,000,000.00  http://dot.alaska.gov/ ant: Not Applicable  907) 465-4070  Current Budget  3,000,000.00	0.00 et status portal: ht de (HD 1-40) Gra act: Mike Vigue ( Budget Reserve 0.00	2,000,000.00 lic Facilities project 21 HD: Statewide  Year: 2021 Conta Original Budget 3,000,000.00	1,988,213.38 hsportation & Pub 16 End:6/30/20 r: 2017 Term \ Estimated Revenues* 3,000,000.00	11,786.62 Repartment of Tran Begin: 7/1/20  35) 16-33 Orig. Yea Revenue Collected 0.00	0.00  bund in the Di 3 Ch2  (RWIS) (4153 R: 16-000-01  Balance Forward  0.00	ed Rcpts (Fed)  tion for this project can be for from Final FY17 in SB138  ather Information System SL  e / OMB Fund Code (Class)	ond Project BS protatew RIS AF
Transportation (2	175,073.84 projects-status/ Actual Expenses 0.00	2,000,000.00  http://dot.alaska.gov/ ant: Not Applicable  907) 465-4070  Current Budget  3,000,000.00	0.00 et status portal: ht de (HD 1-40) Gra act: Mike Vigue ( Budget Reserve 0.00 et status portal: ht	2,000,000.00 lic Facilities project 21 HD: Statewide fear: 2021 Conta Original Budget 3,000,000.00	1,988,213.38 hsportation & Pub 16 End:6/30/20 r: 2017 Term \ Estimated Revenues* 3,000,000.00	epartment of Trar Begin: 7/1/20  35) 16-33 Orig. Yea Revenue Collected 0.00	0.00  Dound in the Double of t	ed Rcpts (Fed)  tion for this project can be for from Final FY17 in SB138  ather Information System SL  2 / OMB Fund Code (Class) ed Rcpts (Fed)	ond Project ABS protatew RIS AF and 004
Transportation (2	175,073.84 projects-status/ Actual Expenses 0.00	2,000,000.00  http://dot.alaska.gov/ ant: Not Applicable  907) 465-4070 Current Budget  3,000,000.00  http://dot.alaska.gov/	0.00 et status portal: ht de (HD 1-40) Gra act: Mike Vigue ( Budget Reserve 0.00 et status portal: ht	2,000,000.00 lic Facilities project 21 HD: Statewide fear: 2021 Conta Original Budget 3,000,000.00	1,988,213.38 Insportation & Public Pu	epartment of Trar Begin: 7/1/20  35) 16-33 Orig. Yea Revenue Collected 0.00	0.00  Dound in the Double of t	ed Rcpts (Fed)  tion for this project can be for from Final FY17 in SB138  ather Information System SL  2 / OMB Fund Code (Class) ed Rcpts (Fed)  tion for this project can be for from Final FY17 in SB138	ond Project ABS protect tatew RIS AF und 004 Project ABS project
Transportation (2	175,073.84 projects-status/ Actual Expenses 0.00	2,000,000.00  http://dot.alaska.gov/ ant: Not Applicable  907) 465-4070 Current Budget 3,000,000.00  http://dot.alaska.gov/ ant: Not Applicable	0.00 et status portal: ht de (HD 1-40) Gra act: Mike Vigue ( Budget Reserve 0.00 et status portal: ht	2,000,000.00 lic Facilities project 21 HD: Statewide  Year: 2021 Conta Original Budget 3,000,000.00 lic Facilities project	1,988,213.38 Insportation & Public End: 6/30/20 Insportation & Public Estimated Revenues* 3,000,000.00 Insportation & Public End: 6/30/20	11,786.62 Repartment of Trar Begin: 7/1/20  35) 16-33 Orig. Yea Revenue Collected 0.00 Repartment of Trar Begin: 7/1/20	0.00  Dound in the Double of t	ed Rcpts (Fed)  tion for this project can be for from Final FY17 in SB138  ather Information System SL  e / OMB Fund Code (Class) ed Rcpts (Fed)  tion for this project can be for from Final FY17 in SB138  Data Collection (56897)	ond Project ABS protect tatew RIS AF und 004 Project ABS project
Transportation (2)  Umbrances Unobligate  0.00 3,000,000.0  Transportation (2)	175,073.84 projects-status/  Actual Expenses 0.00 projects-status/	2,000,000.00  http://dot.alaska.gov/ ant: Not Applicable  907) 465-4070 Current Budget 3,000,000.00  http://dot.alaska.gov/ ant: Not Applicable  907) 465-4070 Current	0.00 et status portal: ht de (HD 1-40) Gra act: Mike Vigue ( Budget Reserve 0.00 et status portal: ht de (HD 1-40) Gra act: Mike Vigue ( Budget	2,000,000.00 lic Facilities project 21 HD: Statewide  fear: 2021 Conta Original Budget 3,000,000.00 lic Facilities project 21 HD: Statewide  fear: 2021 Conta Original	1,988,213.38  Insportation & Public End: 6/30/20  r: 2017 Term Estimated Revenues* 3,000,000.00  Insportation & Public End: 6/30/20  r: 2017 Term Estimated	11,786.62 repartment of Trar    Begin:7/1/20  35) 16-33 Orig. Yea    Revenue    Collected    0.00 repartment of Trar    Begin:7/1/20  17-05 Orig. Yea    Revenue	0.00  Dound in the Double State of the Double	tion for this project can be for from Final FY17 in SB138 ather Information System SL e / OMB Fund Code (Class) ed Rcpts (Fed) tion for this project can be for from Final FY17 in SB138 Data Collection (56897) SL	Project ABS pr tatew RIS AF und 004 Project ABS pr tatew RIS AF
Transportation (2  umbrances Unobligate  0.00 3,000,000.0	175,073.84 projects-status/ Actual Expenses 0.00 projects-status/	2,000,000.00  http://dot.alaska.gov/ ant: Not Applicable  907) 465-4070  Current Budget  3,000,000.00  http://dot.alaska.gov/ ant: Not Applicable  907) 465-4070	0.00 et status portal: ht de (HD 1-40) Gra act: Mike Vigue ( Budget Reserve 0.00 et status portal: ht de (HD 1-40) Gra act: Mike Vigue (	2,000,000.00 lic Facilities project 21 HD: Statewide  Year: 2021 Conta Original Budget 3,000,000.00 lic Facilities project 21 HD: Statewide  Year: 2021 Conta	1,988,213.38  Insportation & Public Finds    16	11,786.62 repartment of Trar    Begin:7/1/20  35) 16-33 Orig. Yea    Revenue    Collected    0.00 repartment of Trar    Begin:7/1/20	0.00  Dound in the Double of t	ed Rcpts (Fed)  tion for this project can be for from Final FY17 in SB138  ather Information System SL  e / OMB Fund Code (Class) ed Rcpts (Fed)  tion for this project can be for from Final FY17 in SB138  Data Collection (56897)	ond Project BS protatew RIS AF und 004 Project BS protatew

# **Capital Appropriation Status Report (1634)**

Cumbrances Unobligated 0.00 2,000,000.00	Actual	(907) 465-4070								
	Actual	Current	Budget	/ear: 2021 Conta Original	Estimated	017-07 Orig. Yea Revenue	R: 16-000-0 Balance	3L	R Type: TBLV	IKIS AI
0.00 2,000,000.0	Expenses	Budget	Reserve	Budget	Revenues*	Collected	Forward	B Fund Code (Class)	IRIS Rev Type / OME	Fund
	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	pts (Fed)	5002 / 1002 Fed Rcp	1004
	orojects-status/	ttp://dot.alaska.gov/¡	status portal: ht	lic Facilities project	nsportation & Pub	Department of Trar	ound in the D	or this project can be for	t status information for	Project
		ant: Not Applicable	e (HD 1-40) Gra	21 HD: Statewide	16 End: 6/30/20	Begin:7/1/20	3 Ch2	n Final FY17 in SB138	roject information from	ABS pi
									ride - Urban Planning	
Transportation (2			ct: Mike Vigue (			J	R: 16-000-0	SL	R Type: TBLW	IRIS AF
cumbrances Unobligated	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	B Fund Code (Class)	IRIS Rev Type / OME	Fund
0.00 2,000,000.0	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	pts (Fed)	5002 / 1002 Fed Rcp	1004
	projects-status/	ttp://dot.alaska.gov/j	status portal: ht	lic Facilities project	nsportation & Pub	Department of Trai	ound in the D	or this project can be for	t status information for	Project
	•	ant: Not Applicable	e (HD 1-40) Gra	21 HD: Statewide	16 End:6/30/20	Begin:7/1/20	3 Ch2	n Final FY17 in SB138	roject information from	ABS pi
								arkings (36443)	ride - Winter Trail Mai	Statew
Transportation (2		(907) 465-4070	ct: Mike Vigue (	ear: 2021 Conta	r: 2017 Term	17-12 Orig. Yea	R: 16-000-0	SL	R Type: TBLX	IRIS AF
cumbrances Unobligated	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	B Fund Code (Class)	IRIS Rev Type / OME	Fund
0.00 500,000.0	0.00	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	pts (Fed)	5002 / 1002 Fed Rcp	1004
	nroiects-status/	ttn://dot.alaska.gov/i	status nortal: ht	lic Facilities project	snortation & Pub	)enartment of Trai	ound in the D	or this project can be for	t status information for	Project
	or ojooto otatao,	ant: Not Applicable	•	. ,	•	Begin:7/1/20		n Final FY17 in SB138		•
		• • • • • • • • • • • • • • • • • • • •	(IID 1-40) OI	21 TID. Glatewick	10 End.0/00/20	•			rojoot iinonnation iiom	
		• • • • • • • • • • • • • • • • • • • •	(110 1-40) (11	21 TID. Otatewick	10 End. 6/06/20	1)	iction (6105		Highway - Rehabilit	
Transportation (2			ct: Mike Vigue (	ear: 2021 Contac	r: 2017 Term `	) 17-14 Orig. Yea	R: 16-000-0	tation and Reconstru		Steese
Transportation (2	Actual Expenses	Current	ct: Mike Vigue ( Budget	ear: 2021 Contac Original	r: 2017 Term` Estimated	, 17-14 Orig. Yea Revenue	R: 16-000-0 Balance	tation and Reconstru	e Highway - Rehabilita R Type: TBLY	Steese IRIS AF
Transportation (2  cumbrances Unobligated  0.00 4,000,000.00	Actual Expenses		ct: Mike Vigue (	ear: 2021 Contac	r: 2017 Term `	) 17-14 Orig. Yea	R: 16-000-0	station and Reconstru SL B Fund Code (Class)	e Highway - Rehabilita R Type: TBLY	Steese IRIS AF
cumbrances Unobligated	Expenses 0.00	Current Budget 4,000,000.00	ct: Mike Vigue ( Budget Reserve 0.00	ear: 2021 Contac Original Budget 4,000,000.00	r: 2017 Term Estimated Revenues* 4,000,000.00	7.7-14 Orig. Yea Revenue Collected 0.00	R: 16-000-0 Balance Forward	SL B Fund Code (Class) pts (Fed)	e Highway - Rehabilita R Type: TBLY IRIS Rev Type / OME 5002 / 1002 Fed Rcp	Steese IRIS AF Fund
cumbrances Unobligated	Expenses 0.00 maller projects	Current Budget 4,000,000.00	ct: Mike Vigue (  Budget Reserve  0.00  oject status info	/ear: 2021 Contac Original Budget 4,000,000.00	r: 2017 Term Estimated Revenues* 4,000,000.00	Revenue Collected  0.00 e found at: http://c	R: 16-000-0  Balance Forward  0.00  ojects can be	B Fund Code (Class) pts (Fed) or Northern Region pr	e Highway - Rehabilita R Type: TBLY IRIS Rev Type / OME	Steese IRIS AF Fund 1004 Detaile
cumbrances Unobligated 0.00 4,000,000.0 be found in the	Expenses 0.00 maller projects elopment.	Current Budget 4,000,000.00	ct: Mike Vigue (  Budget Reserve  0.00  oject status infoacting the Division	/ear: 2021 Contac Original Budget 4,000,000.00 eg/projects/ while pr s-status/ or by contact	r: 2017 Term Estimated Revenues* 4,000,000.00	Revenue Collected  0.00 e found at: http://doi.a	R: 16-000-0 Balance Forward 0.00 ojects can be roject status	station and Reconstru SL B Fund Code (Class) pts (Fed) or Northern Region pron & Public Facilities p	e Highway - Rehabilita R Type: TBLY  IRIS Rev Type / OME 5002 / 1002 Fed Rep	Steese IRIS AF Fund 1004 Detaile Depart
cumbrances Unobligated 0.00 4,000,000.00 be found in the	Expenses 0.00 maller projects elopment.	Current Budget 4,000,000.00 ormation regarding s ion of Program Deve kon/Border (HD 6)	ct: Mike Vigue (  Budget Reserve  0.00  oject status infoacting the Divisi Denali/Upper Yui	/ear: 2021 Contact Original Budget 4,000,000.00 eg/projects/ while pres-status/ or by contact 21 HD: Eielson/E	r: 2017 Term Sestimated Revenues* 4,000,000.00 dot.alaska.gov/projectle End: 6/30/20	P17-14 Orig. Yea Revenue Collected 0.00  e found at: http://dot.a Begin:7/1/20	R: 16-000-0 Balance Forward 0.00  ojects can be roject status 3 Ch2	tation and Reconstru SL B Fund Code (Class) pts (Fed) or Northern Region pron & Public Facilities p	e Highway - Rehabilita R Type: TBLY  IRIS Rev Type / OME  5002 / 1002 Fed Rcp  and information for major  ment of Transportation	Steese IRIS AF Fund 1004 Detaile Depart ABS pr
cumbrances Unobligated 0.00 4,000,000.00 be found in the	Expenses  0.00  maller projects elopment.  Grant: Not Appli	Current Budget 4,000,000.00 ormation regarding s ion of Program Deve kon/Border (HD 6)	ct: Mike Vigue (  Budget Reserve  0.00  oject status infoacting the Divisi Denali/Upper Yulet: Mike Vigue (	/ear: 2021 Contact Original Budget 4,000,000.00 eg/projects/ while pres-status/ or by contact 21 HD: Eielson/E	r: 2017 Term Sestimated Revenues* 4,000,000.00 dot.alaska.gov/projectle End:6/30/20	Revenue Collected  0.00 e found at: http://ds portal: http://dot.a Begin:7/1/20: 11)	R: 16-000-0 Balance Forward 0.00 ojects can be roject status 3 Ch2 ruction (606* R: 16-000-0	tation and Reconstru SL B Fund Code (Class) pts (Fed) or Northern Region pron & Public Facilities p in Final FY17 in SB138 ditation and Reconstr	Highway - Rehabilitient Property of TRIS Rev Type / OME 5002 / 1002 Fed Repart of Transportation roject information from	Steese IRIS AFFund 1004 Detaile Depart ABS posterlin
cumbrances Unobligated 0.00 4,000,000.00 be found in the	Expenses 0.00 maller projects elopment.	Current Budget 4,000,000.00 ormation regarding s ion of Program Deve kon/Border (HD 6)	ct: Mike Vigue (  Budget Reserve  0.00  oject status infoacting the Divisi Denali/Upper Yui	/ear: 2021 Contact Original Budget 4,000,000.00 eg/projects/ while pres-status/ or by contact 21 HD: Eielson/E	r: 2017 Term Sestimated Revenues* 4,000,000.00 dot.alaska.gov/projectle End: 6/30/20	P17-14 Orig. Yea Revenue Collected 0.00  e found at: http://dot.a Begin:7/1/20	R: 16-000-0 Balance Forward 0.00 ojects can be roject status 3 Ch2 ruction (606	tation and Reconstru SL B Fund Code (Class) pts (Fed) or Northern Region pron & Public Facilities p in Final FY17 in SB138 ditation and Reconstr	Highway - Rehabilita R Type: TBLY  IRIS Rev Type / OME 5002 / 1002 Fed Rep ad information for major tement of Transportation roject information from g Highway - Rehabili R Type: TBLZ	Steese IRIS AFFund 1004 Detaile Depart ABS posterlin

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

	ce Transportation Preconstruction (	,								_	
IRIS A	R Type: TBM0		16-000-01	J			J	(907) 465-4070		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	5,322,034.67	59,677,965.33	65,000,000.00	0.00	65,000,000.00	6,231,326.06	58,768,673.94	0.0
Projec	ct status information for this project ca	n be four	nd in the De	epartment of Tra	nsportation & Put	olic Facilities project	status portal: h	ittp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY17 in	SB138 C	h2	Begin:7/1/20	16 End: 6/30/20	21 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	е		
Tok C	utoff Highway - Rehabilitation and F	Reconstr	ruction (60	616)							
IRIS A	R Type: TBM1		16-000-01	- 3		Year: 2021 Conta	ct: Mike Vigue	(907) 465-4070		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	12,000,000.00
	ed information for major Northern Reg rtment of Transportation & Public Faci									can be found in th	ie
ABS p	project information from Final FY17 in	SB138 C	h2	Begin: 7/1/20	16 End: 6/30/20	)21 HD: Eielson/D	Denali/Upper Yu	ıkon/Border (HD 6	) Grant: Not App	licable	
	a - Knik Goose Bay Road Widening			•	•					_	
IRIS A	R Type: TBM2			7-25 Orig. Yea			J	(907) 465-4070		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	6,000,000.0
	ed information for major Central Region									cts can be found in	the
-	project information from Final FY17 in		•		16 End: 6/30/20	•	•	Grant: Not Applica	•		
	er Tunnel - Maintenance and Opera					· <del>-</del> ·					
	R Type: TBM3	•	,	7-28 Orig. Yea	ar: 2017 Term	Year: 2021 Conta	ct: Mike Vigue	(907) 465-4070		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,976,835.18	2,023,164.82	4,000,000.00	0.00	4,000,000.00	1,976,835.18	1,331,231.72	691,933.1
	ed information for major Central Region									cts can be found in	the
•	project information from Final FY17 in		•		16 End: 6/30/20	•	-	(2) Grant: Not App	•		
	erative Reimbursable Projects (3137						<u> </u>	· ·			
Coope	R Type: TBM5		16-000-01	7-32 Orig. Yea	ar: 2017 Term	Year: 2021 Conta	ct: Mike Vigue	(907) 465-4070		Tra	nsportation (2
-	· ·			D	Estimated	Original	Budget	Current	Actual		
-	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated

# **Capital Appropriation Status Report (1634)**

	erative Reimbursable Projects (31375)									
IRIS A	AR Type: TBM5	SLR: 16-00				act: Mike Vigue			Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forware		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.0	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	51,922.24	327,708.01	49,620,369.75
	Total:	0.0	0.00	55,000,000.00	55,000,000.00	0.00	55,000,000.00	51,922.24	327,708.01	54,620,369.75
Proje	ct status information for this project can b	e found in th	e Department of Tra	ansportation & Pu	blic Facilities projec	ct status portal: h	ttp://dot.alaska.gov	//projects-status	1	
ABS	project information from Final FY17 in SE	138 Ch2	Begin:7/1/20	016 End: 6/30/20	021 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicable			
	al Contingency Projects (31376)									
IRIS A	R Type: TBM6	SLR: 16-00				act: Mike Vigue	` '		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balanco ss) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0		25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	8,178,574.06	16,821,425.94
	. , ,									10,021,425.94
Proje	ct status information for this project can b	e found in th	e Department of Tra	ansportation & Pu	blic Facilities projec	ct status portal: h	ttp://dot.alaska.gov	//projects-status	/	
ABS	project information from Final FY17 in SE	138 Ch2	Begin:7/1/20	016 End: 6/30/20	021 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicable			
	al Emergency Projects (38424)									
IRIS A	R Type: TBM7	SLR: 16-00	_			act: Mike Vigue			Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forware		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00
	. , ,									10,000,000.00
Proje	ct status information for this project can b	e found in th	e Department of Tra	ansportation & Pu	blic Facilities projec	ct status portal: h	ttp://dot.alaska.gov	//projects-status		10,000,000.00
Proje	ct status information for this project can be project information from Final FY17 in SE	pe found in th	e Department of Tra		blic Facilities projec	ct status portal: h		//projects-status		10,000,000.00
Proje	ct status information for this project can be project information from Final FY17 in SE al Transit Administration Grants (3064)	pe found in the same state of	e Department of Tra Begin:7/1/20	ansportation & Pu 016 End: 6/30/20	blic Facilities projection   D21 HD: Statewing	ct status portal: h de (HD 1-40) Gr	ttp://dot.alaska.gov ant: Not Applicable	//projects-status	l	
Proje	ct status information for this project can be project information from Final FY17 in SE	pe found in th	e Department of Tra Begin: 7/1/20 0-018-07 Orig. Ye	ansportation & Pu 016 End: 6/30/20	blic Facilities projection   D21 HD: Statewing	ct status portal: h	ttp://dot.alaska.gov ant: Not Applicable	//projects-status	l	
Proje	ct status information for this project can be project information from Final FY17 in SE al Transit Administration Grants (3064)	pe found in the state of the st	e Department of Tra Begin: 7/1/20 0-018-07 Orig. Ye e Revenue	ansportation & Pu 016 End: 6/30/20 ar: 2017 Term	blic Facilities projection HD: Statewin	ct status portal: h de (HD 1-40) Gr act: Mike Vigue	ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070	//projects-status	l	
Project ABS   Feder	ct status information for this project can be project information from Final FY17 in SE al Transit Administration Grants (3064 LR Type: TBM8	pe found in the state of the st	e Department of Tra Begin: 7/1/20 0-018-07 Orig. Ye e Revenue d Collected	ansportation & Pu 016 End: 6/30/20 ar: 2017 Term Estimated	blic Facilities project D21 HD: Statewi Year: 2021 Cont Original	ct status portal: h de (HD 1-40) Gr act: Mike Vigue Budget	ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current	//projects-status	/ Tra	
Project ABS   Feder IRIS A Fund 1004	ct status information for this project can be project information from Final FY17 in SE al Transit Administration Grants (3064 AR Type: TBM8  IRIS Rev Type / OMB Fund Code (Cla	pe found in the state of the st	e Department of Tra Begin: 7/1/20 0-018-07 Orig. Ye e Revenue d Collected 0 0.00	ansportation & Pu 016 End: 6/30/20 ar: 2017 Term Estimated Revenues* 10,000,000.00	blic Facilities project 021 HD: Statewin Year: 2021 Cont Original Budget 10,000,000.00	ct status portal: h de (HD 1-40) Gr tact: Mike Vigue Budget Reserve 0.00	ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current Budget 10,000,000.00	Actual Expenses 5,922.02	Tra Encumbrances 7,724,747.85	nsportation (25
Project ABS   Feder IRIS A Fund 1004	ct status information for this project can be project information from Final FY17 in SE al Transit Administration Grants (3064 NR Type: TBM8  IRIS Rev Type / OMB Fund Code (Classon) 1002 Fed Rcpts (Fed)	pe found in the state of the st	e Department of Tra  Begin: 7/1/20  0-018-07 Orig. Ye e Revenue d Collected 0 0.00 e Department of Tra	ansportation & Pu 016 End: 6/30/20 ar: 2017 Term Estimated Revenues* 10,000,000.00	blic Facilities project D21 HD: Statewin Year: 2021 Cont Original Budget 10,000,000.00 blic Facilities project	ct status portal: h de (HD 1-40) Gr tact: Mike Vigue Budget Reserve 0.00	ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current Budget 10,000,000.00	Actual Expenses 5,922.02	Tra Encumbrances 7,724,747.85	nsportation (25
Feder IRIS A Fund 1004 Project	ct status information for this project can be project information from Final FY17 in SE al Transit Administration Grants (3064 AR Type: TBM8  IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)  et status information for this project can be	pe found in the state of the st	e Department of Tra  Begin: 7/1/20  0-018-07 Orig. Ye e Revenue d Collected 0 0.00 e Department of Tra	ansportation & Pu  216 End: 6/30/20  217 Term  Estimated  Revenues*  10,000,000.00  218 April 198 April 19	blic Facilities project D21 HD: Statewin Year: 2021 Cont Original Budget 10,000,000.00 blic Facilities project	ct status portal: h de (HD 1-40) Gr tact: Mike Vigue Budget Reserve 0.00	ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current Budget 10,000,000.00	Actual Expenses 5,922.02	Tra Encumbrances 7,724,747.85	nsportation (25
Feder IRIS A Fund 1004 Project ABS	ct status information for this project can be project information from Final FY17 in SE al Transit Administration Grants (3064 LR Type: TBM8  IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)  ct status information for this project can be project information from Final FY17 in SE	pe found in the state of the st	e Department of Tra  Begin: 7/1/20 0-018-07 Orig. Ye e Revenue d Collected 0 0.00 e Department of Tra  Begin: 7/1/20	ansportation & Pu 016 End: 6/30/20 ar: 2017 Term	blic Facilities project 21 HD: Statewin Year: 2021 Cont Original Budget 10,000,000.00 blic Facilities project 221 HD: Statewin	ct status portal: h de (HD 1-40) Gr tact: Mike Vigue Budget Reserve 0.00	ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current Budget 10,000,000.00 ttp://dot.alaska.gov ant: Not Applicable	Actual Expenses 5,922.02	Tra  Encumbrances 7,724,747.85	unsportation (25 Unobligated 2,269,330.13
Feder IRIS A Fund 1004 Project ABS I	ct status information for this project can be project information from Final FY17 in SE al Transit Administration Grants (3064 NR Type: TBM8  IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)  ct status information for this project can be project information from Final FY17 in SE vay Safety Grants Program (33485)  NR Type: TBM9	pe found in the state of the st	e Department of Tra  Begin: 7/1/20  0-018-07 Orig. Ye e Revenue d Collected 0 0.00 e Department of Tra  Begin: 7/1/20  0-018-10 Orig. Ye e Revenue	ansportation & Pu  2016 End: 6/30/20  ar: 2017 Term  Estimated  Revenues*  10,000,000.00  ansportation & Pu  2016 End: 6/30/20  ar: 2017 Term  Estimated	blic Facilities project 21 HD: Statewin  Year: 2021 Cont Original Budget  10,000,000.00  blic Facilities project 21 HD: Statewin  Year: 2021 Cont Original	ct status portal: h de (HD 1-40) Gr tact: Mike Vigue Budget Reserve 0.00 ct status portal: h de (HD 1-40) Gr tact: Mike Vigue Budget	ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current Budget 10,000,000.00 ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current	Actual Expenses 5,922.02	Tra  Encumbrances 7,724,747.85	Unobligated 2,269,330.13
Feder IRIS A Fund 1004 Project ABS I	ct status information for this project can be project information from Final FY17 in SE al Transit Administration Grants (3064 LR Type: TBM8  IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)  ct status information for this project can be project information from Final FY17 in SE avay Safety Grants Program (33485)	pe found in the state of the st	e Department of Tra  Begin: 7/1/20  0-018-07 Orig. Ye e Revenue d Collected 0 0.00 e Department of Tra  Begin: 7/1/20  0-018-10 Orig. Ye e Revenue d Collected	ansportation & Pu 016 End: 6/30/20 ar: 2017 Term	blic Facilities project D21 HD: Statewin Year: 2021 Cont Original Budget 10,000,000.00 blic Facilities project D21 HD: Statewin Year: 2021 Cont	ct status portal: h de (HD 1-40) Gr tact: Mike Vigue Budget Reserve 0.00 ct status portal: h de (HD 1-40) Gr	ttp://dot.alaska.gov ant: Not Applicable (907) 465-4070 Current Budget 10,000,000.00 ttp://dot.alaska.gov ant: Not Applicable	Actual Expenses 5,922.02	Tra  Encumbrances 7,724,747.85	nsportation (25)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska Office of Management and Budget

	vide Safety Program (34018)	01.0	7. 40 000 040 40	) Order 1/2		V	-4- NAIL V. (	(007) 405 4070		Tua	manautation (2)
IKIS A	R Type: TBMA	SLI	R: 16-000-018-12 Balance	2 Orig. Yea Revenue	Estimated	Year: 2021 Conta Original	ct: Mike Vigue ( Budget	(907) 465-4070 Current	Actual	Ira	ansportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	21,500,000.00	21,500,000.00	0.00	21,500,000.00	0.00	0.00	21,500,000.00
Projec	t status information for this project ca	an be fo	ound in the Depar	tment of Tra	nsportation & Put	olic Facilities project	status portal: h	ttp://dot.alaska.gov/	projects-status	1	
ABS p	roject information from Final FY17 in	SB138	Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable			
Alaska	a Class Ferry Project Completion a			•							
IRIS A	R Type: TC1J	SLF	R: 17-001-091-27	_			ct: Mike Vigue			Tra	ansportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1082	6082 / 1082 Vessel Rep (DGF)		0.00	0.00	0.00	4,430,000.00	0.00	4,430,000.00	0.00	4,430,000.00	0.00
This a	uthorization became effective in the	current	fiscal year.								
ABS p	roject information from Final FY17 Se	upps in	HB57 Ch1	3egin:6/30/2	017 End:6/30/20	21 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable			
Decor	nmissioning and Remediation of C	lass V	Injection Wells (	50790)							
IRIS A	R Type: TC1K	SLF	R: 17-001-095-22	2 Orig. Yea	ar: 2017 Term	Year: 2021 Conta	ct: Mike Vigue	(907) 465-4070		Tra	ansportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00	947,084.74	4,552,915.26
This a	uthorization became effective in the	current	fiscal year.								
ABS p	roject information from Final FY17 Se	upps in	HB57 Ch1	3egin:6/30/2	017 End:6/30/20	21 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable			
Reapp	rop for the Izembek Road Project	NTE \$	10,000,000 (405	32)							
IRIS A	R Type: TC1L	SLF	R: 17-001-023-06	Orig. Yea	ar: 2017 Term	Year: 2021 Conta	ct: Mike Vigue	(907) 465-4070		Tra	ansportation (25
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00
This a	uthorization became effective in the	current	fiscal year.								
ABS p	roject information from Final FY17 S	upps in	SB23 Ch1	3egin:6/30/2	017 End:6/30/20	21 HD: Bristol B	ay/Aleutians/Up	per Kuskokwim (HD	37) Grant: No	t Applicable	
	rop for Federal-aid Highway Match										
IRIS A	R Type: TC1M	SLF	R: 17-001-023-12	-			ct: Mike Vigue			Tra	ansportation (2
Fund	IRIS Rev Type / OMB Fund Code (	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
-	6004 / 1004 Gen Fund (UGF)	-	0.00	0.00	0.00	7,798,000.00	0.00	7,798,000.00	0.00	0.00	7,798,000.00
1004											
	uthorization became effective in the	current	fiscal vear								

	prop for Federal-aid Highway Match		•						_	
IRIS A	R Type: TC1N	SLR: 17-001-024	- 3			act: Mike Vigue (			Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
This a	uthorization became effective in the cu	urrent fiscal year.								
ABS p	project information from Final FY17 Su	pps in SB23 Ch1	Begin:6/30/20	17 End:6/30/20	)21 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicable			
	prop for Federal-aid Highway Match		•						_	
IRIS A	R Type: TC1P	SLR: 17-001-025	J			act: Mike Vigue (	,		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	481,530.06	0.00	481,530.06	0.00	0.00	481,530.06
This a	uthorization became effective in the cu	urrent fiscal year.								
ABS p	project information from Final FY17 Su	pps in SB23 Ch1	Begin: 6/30/20	17 End:6/30/20	21 HD: Statewi	de (HD 1-40) Gra	ant: Not Applicable			
Reapp	prop to the Municipal Harbor Facility	Grant Fund - Est S	\$281,393 (49780 <sup>°</sup>							
	R Type: TC1Q	SLR: 17-001-023			Year: 2021 Cont	act: Mike Vigue (	(907) 465-4070		Tra	nsportation (25
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	281,392.61	0.00	281,392.61	0.00	254,641.00	26,751.61
This a	uthorization became effective in the cu	urrent fiscal year.								
ABS p	project information from Final FY17 Su	pps in SB23 Ch1	Begin:6/30/20	17 End:6/30/20	21 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable			
	prop for Federal-aid Highway Match		•							
IRIS A	R Type: TC1R	SLR: 17-001-025				act: Mike Vigue (			Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	287,774.46	287,774.46	0.00	287,774.46	0.00	0.00	287,774.46
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,516,552.07	0.00	3,516,552.07	0.00	0.00	3,516,552.07
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,709,015.43	0.00	10,709,015.43	0.00	0.00	10,709,015.43
	Total:	0.00	0.00	287,774.46	14,513,341.96	0.00	14,513,341.96	0.00	0.00	14,513,341.96
This a	uthorization became effective in the cu	urrent fiscal year.								
ABS p	project information from Final FY17 Su	pps in SB23 Ch1	Begin:6/30/20	17 End:6/30/20	21 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicable			

IRIS A	rop for Previously Authorized Fed R Type: TC1S		R: 17-001-034	•	_	-		(907) 465-4070		Tre	ansportation (2
	ix type. 1010	SLI	Balance	+-20 Ong. re Revenue	Estimated	Original	Budget	Current	Actual		ansportation (2
Fund	IRIS Rev Type / OMB Fund Code (	(Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	15,276.98	682,318,254.68	345,193,545.83	0.00	682,333,531.66	15,276.98	80,854.92	682,237,399.76
This a	uthorization became effective in the	current	fiscal year.								
ABS p	roject information from Final FY17 S	upps in	SB23 Ch1	Begin:6/30/2	2017 End:6/30/20	021 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable			
Reapp	rop for Previously Authorized Fed										
IRIS A	R Type: TC1T	SLF	R: 17-001-036	_		Year: 2021 Conta	_			Tra	ansportation (2
Fund	IRIS Rev Type / OMB Fund Code (	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	77,812.50	237,083,516.16	42,683,455.79	0.00	237,161,328.66	1,810,169.94	543,830.73	234,807,327.99
This a	uthorization became effective in the	current	fiscal year.								
ABS p	roject information from Final FY17 S	upps in	SB23 Ch1	Begin: 6/30/2	2017 End:6/30/20	021 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable			
Reapp	rop for State Match for Previously	Author	rized Federal	-aid Highway I	Program Project	s - Est \$3,332,000 (	61790)				
IRIS A	R Type: TC1U	SLF	R: 18-001-038	3-12 Orig. Ye	ar: 2017 Term	Year: 2021 Conta	ct: Mike Vigue	(907) 465-4070		Tra	ansportation (2
Fund	IRIS Rev Type / OMB Fund Code (	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)		0.00	0.00	0.00	2,445,519.68	0.00	2,445,519.68	85,241.44	591,597.41	1,768,680.8
This a	uthorization became effective in the	current	fiscal year.								
ABS p	roject information from Final FY17 S	upps in	SB23 Ch1	Begin: 6/30/2	2017 End:6/30/20	021 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable			
	rop for State Match for Previously	Author	rized Federal		-		•				
IRIS A	R Type: TC1V	SLF	R: 17-001-040	-		Year: 2021 Conta	•	, ,		Tra	ansportation (2
Fund	IRIS Rev Type / OMB Fund Code (	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)		0.00	0.00	0.00	2,471,430.51	0.00	2,471,430.51	0.00	0.00	2,471,430.5
This a	uthorization became effective in the	current	fiscal year.								
ABS p	roject information from Final FY17 S	upps in	SB23 Ch1	Begin: 6/30/2	2017 End:6/30/20	021 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable			
Reapp	rop for the Juneau Access Projec										
IRIS A	R Type: TC1X	SLF	R: 17-001-023	Ū		Year: 2022 Conta	•	• •		Tra	ansportation (2
Fund	IRIS Rev Type / OMB Fund Code (	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	21,285,000.00	0.00	21,285,000.00	0.00	0.00	21,285,000.0
This a	uthorization became effective in the	current	fiscal vear								

# **Capital Appropriation Status Report (1634)**

	orop for Enhancement of Transportation			•	. ,	, ,	(007) 405 4070		T	nnonortotion (2E)
IKIS A	R Type: TC1Y	SLR: 17-001-0 Balance	24-06 Orig. Ye Revenue	ear: 2017 Term Estimated	Year: 2022 Cor Original	ntact: Mike vigue Budget	(907) 465-4070 Current	Actual	III	ansportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5173 / 1173 Misc Earn (UGF)	0.00	0.00	2,020,350.08	0.00	0.00	0.00	0.00	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,285,000.00	0.00	21,285,000.00	0.00	0.00	21,285,000.00
	Total:	0.00	0.00	2,020,350.08	21,285,000.00	0.00	21,285,000.00	0.00	0.00	21,285,000.00
This a	uthorization became effective in the curre	nt fiscal year.								
ABS p	project information from Final FY17 Supps	in SB23 Ch1	Begin: 6/30/	2017 End:6/30/20	021 HD: South	east Region (HD 3	33-36) Grant: Not A	Applicable		
Reapp	prop for Vessel Overhaul, Annual Certifi	cation, and SI	horeside Facilit	ies Rehabilitatio	n - NTE \$1,000,00	00 (61820)				
IRIS A	R Type: TC1Z	SLR: 17-001-0	J		Year: 2022 Cor	J	(907) 465-4070		Tra	ansportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00
	<u> </u>									
	uthorization became effective in the curre	•								
ABS p	project information from Final FY17 Supps	in SB23 Ch1	Begin: 6/30/	2017 End:6/30/20	021 HD: Statev	vide (HD 1-40) Gi	rant: Not Applicable	9		
	oordinated Transportation and Vehicles	, ,							_	
IRIS A	R Type: TC00	SLR: 17-001-0				ntact: Mike Vigue	, ,		Tra	ansportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
	Total:	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00
This a	uthorization became effective in the curre	nt fiscal year.								
ABS p	project information from Final FY18 MH in	HB59 Ch1	Begin:7/1/2	017 End: 6/30/20	022 HD: Statev	vide (HD 1-40) G	rant: Not Applicable	)		
Alaska	a Marine Highway System - Constructio	n of a New O	cean Going Ves	sel To Replace tl	ne F/V Tustumen	a (57329)				
IRIS A	R Type: TC10	SLR: 17-001-0	07-27 Orig. Ye	ear: 2018 Term	Year: 2022 Cor	ntact: Mike Vigue	(907) 465-4070		Tra	ansportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	222,000,000.00	222,000,000.00	0.00	222,000,000.00	0.00	0.00	222,000,000.00
1082	6082 / 1082 Vessel Rep (DGF)	0.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00	22,000,000.00
	Total:	0.00	0.00	222,000,000.00	244,000,000.00	0.00	244,000,000.00	0.00	0.00	244,000,000.00
This a	uthorization became effective in the curre	nt fiscal year.								
		•								

Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

ABS project information from Final FY18 in SB23 Ch1

IRIS AF	R Type: TC11	SLF	R: 17-001-008-0	08 Orig. Year:	2018 Term	Year: 2022 Contact	ct: Mike Vigue	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)		0.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	4,746,590.47	4,397,163.98	1,856,245.55
This au	thorization became effective in the c	urrent	fiscal year.								
ABS pr	oject information from Final FY18 in	SB23 (	Ch1	Begin: 7/1/2017	7 End: 6/30/20	)22 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable			
	quipment Fleet Replacement (3062 R Type: TC12	•	R: 17-001-008-1	14 Orig. Year:	2018 Term	Year: 2022 Contac	ct: Mike Vique	(907) 465-4070		Tra	nsportation (2)
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)		0.00	0.00	0.00	12,500,000.00	0.00	12,500,000.00	326,258.98	12,026,202.28	147,538.74
This au	thorization became effective in the c	urrent	fiscal year.								
ABS pr	oject information from Final FY18 in	SB23 (	Ch1	Begin:7/1/2017	7 End: 6/30/20	)22 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable			
	pal Harbor Facility Grant Fund Pro R Type: TC13		<b>49780)</b> R: 17-001-008-1	18 Orig. Year:	2018 Term	Year: 2022 Contac	ct: Mike Vigue	(907) 465-4070		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6243 / 1243 SBR (UGF)		0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
This au	thorization became effective in the c	urrent	fiscal year.								
ABS pr	oject information from Final FY18 in	SB23 (	Ch1	Begin: 7/1/2017	7 End: 6/30/20	)22 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable			
	and Community Transportation Sta R Type: TC14		tch (52032) R: 17-001-008-1	10 Onia Voca	2010 Towns	Va 11 2022 Canta	-4. Miles \/:	(007) 405 4070		Tuo	nonortotion (2)
IKIS AF	R Type: 1C14	SLI	R: 17-001-008-1	12 Orig. Year: Revenue	Estimated	Year: 2022 Contac Original	Budget	(907) 465-4070 Current	Actual	Ira	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)		0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
This au	thorization became effective in the c	urrent	fiscal year.								
ABS pr	oject information from Final FY18 in	SB23 (	Ch1	Begin: 7/1/2017	7 End: 6/30/20	)22 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable			
Federa	I-Aid Aviation State Match (6896)										
IRIS AF	R Type: TC16	SLF	R: 17-001-008-2	3			_	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)		0.00	0.00	0.00	10,800,000.00	0.00	10,800,000.00	6,317.37	536,941.64	10,256,740.99
This au	thorization became effective in the c	urrent	fiscal year.								

# **Capital Appropriation Status Report (1634)**

	al-Aid Highway State Match (32609)									_	==
IRIS A	R Type: TC17			. Year: 20			ntact: Mike Vigue			Tra	ansportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cl		ance Rever ward Collec		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
3200	6243 / 1243 SBR (UGF)		0.00 0	.00	0.00	34,100,000.00	0.00	34,100,000.00	30,829.34	16,617,724.54	17,451,446.12
This a	uthorization became effective in the cu	ırrent fiscal	year.								
ABS p	roject information from Final FY18 in S	B23 Ch1	Begin:7	/1/2017 E	End: 6/30/20	)22 HD: Statev	vide (HD 1-40) G	rant: Not Applicable			
	Federal Program Match (41923) R Type: TC18	SLR: 17	-001-008-28 Oriç	. Year: 20	18 Term	Year: 2022 Co	ntact: Mike Vigue	(907) 465-4070		Tra	ansportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cl		ance Rever ward Collec		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)		0.00	.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	999,796.46	300,203.54
This a	uthorization became effective in the cu	ırrent fiscal	year.								
ABS p	roject information from Final FY18 in S	B23 Ch1	Begin:7	/1/2017 E	End: 6/30/20	)22 HD: Statev	vide (HD 1-40) G	rant: Not Applicable			
	a International Airport System (61000										
IRIS A	R Type: TC1A			. Year: 20			ntact: Mike Vigue			Tra	ansportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cl		ance Rever ward Collec		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)		0.00	.00 107,5	00,000.00	0.00	0.00	107,500,000.00	0.00	375,000.00	107,125,000.00
1027	6027 / 1027 Int Airprt (Other)		0.00	.00	0.00	22,000,000.00	0.00	22,000,000.00	462.46	2,138,052.54	19,861,485.00
	Total:		0.00	.00 107,5	00,000.00	22,000,000.00	0.00	129,500,000.00	462.46	2,513,052.54	126,986,485.00
This a	uthorization became effective in the cu	ırrent fiscal	year.								
ABS p	roject information from Final FY18 in S	B23 Ch1	Begin:7	/1/2017 E	End: 6/30/20	)22 HD: State	vide (HD 1-40) G	rant: Not Applicable			
	Airport Improvement Program (6103 R Type:  TC1B		-001-008-33 Orio	. Year: 20	10 Torm	Year: 2022 Co	ntact: Mike Vigue	(007) 465 4070		T <sub>r</sub> ,	ansportation (25
IKIS A	K Type. TOTB		ance Rever		Estimated	Original		Current	Actual	110	ansportation (2)
Fund	IRIS Rev Type / OMB Fund Code (Cl		ward Collec		Revenues*	Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00 94,760	.85 139,9	05,239.15	140,000,000.00	0.00	140,000,000.00	186,713.99	17,474,080.42	122,339,205.59
This a	uthorization became effective in the cu	ırrent fiscal	year.								
ABS p	roject information from Final FY18 in S	B23 Ch1	Begin:7	/1/2017 E	End: 6/30/20	)22 HD: Statev	vide (HD 1-40) G	rant: Not Applicable			
	ce Transportation Program (32610)									_	
IRIS A	R Type: TC1C			. Year: 20			ntact: Mike Vigue			Tra	ansportation (2
Fund	IRIS Rev Type / OMB Fund Code (CI		ance Rever ward Collect		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00 396,602	.03 579,6	03,397.97	580,000,000.00	0.00	580,000,000.00	409,739.95		489,253,246.9
This or	uthorization became effective in the cu	irrent fiscal	vear								
ilio a		michil nocal	VUCII.								

This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ted State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 659 of 673

# **Capital Appropriation Status Report (1634)**

	ercial Vehicle Enforcement Progra	` '								
IRIS A	R Type: TC1E		•			tact: Mike Vigue	(907) 465-4070		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		nce Revenue vard Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	(	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	5,500,000.00
This a	uthorization became effective in the co	urrent fiscal	year.							
ABS p	roject information from Final FY18 in S	SB23 Ch1	Begin:7/1/2	017 End: 6/30/20	)22 HD: Statewi	ide (HD 1-40) Gr	ant: Not Applicable			
Coope	rative Reimbursable Projects (3137									
IRIS A	R Type: TC1F	SLR: 17-	•			tact: Mike Vigue	(907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C		nce Revenue vard Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	(	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	5108 / 1108 Stat Desig (Other)	(	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	8,578.50	9,991,421.50
	Total:	(	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	8,578.50	14,991,421.50
This a	uthorization became effective in the co	urrent fiscal	year.							
ABS p	roject information from Final FY18 in	SB23 Ch1	Begin:7/1/2	017 End: 6/30/20	)22 HD: Statewi	ide (HD 1-40) Gr	ant: Not Applicable			
	I Transit Administration Grants (30	,					/aa=\		_	
IRIS A	R Type: TC1G		•			tact: Mike Vigue		A -41	Ira	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Bala lass) Forv		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	(	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00
This a	uthorization became effective in the co	urrent fiscal	year.							
ABS p	roject information from Final FY18 in	SB23 Ch1	Begin:7/1/2	017 End: 6/30/20	)22 HD: Statewi	ide (HD 1-40) Gr	ant: Not Applicable			
Highw	ay Safety Grants Program (33485)									
IRIS A	R Type: TC1H	SLR: 17-	•			tact: Mike Vigue	(907) 465-4070		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C		nce Revenue vard Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00
0000	6243 / 1243 SBR (UGF)	(	0.00	0.00	111,819.00	0.00	111,819.00	0.00	0.00	111,819.00
3200	` ,									

This authorization became effective in the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

	Tra		007) 465 4070	ati Mika Misus (	laari 2022 Canta	. 2010 Torm	11 20 Oria Vaar	- Est \$23,913,449		
ensportation (2	IIa	Actual	907) 465-4070 Current	ct: Mike Vigue (9 Budget	'ear: 2022 Conta Original	Estimated	41-28 Orig. Year Revenue	SLR: 17-001-04 Balance	ik Type. 1021	IKIS AI
Unobligate	Encumbrances	Expenses	Budget	Reserve	Budget	Revenues*	Collected		IRIS Rev Type / OMB Fund Code (Class)	Fund
107,127.9	0.00	0.00	107,127.98	0.00	107,127.98	0.00	0.00	0.00	6243 / 1243 SBR (UGF)	3200
								ırrent fiscal year.	uthorization became effective in the current	This a
			int: Not Applicable	e (HD 1-40) Gra	21 HD: Statewide	17 End:6/30/202	Begin:6/30/20	ops in SB23 Ch1	project information from Final FY17 Supps in	ABS p
Legislature (3					ffice Building (420 ear: 2018 Conta			or of the Capitol a SLR: 06-082-11	enance and Refinishing of the Exterior of R Type: L061 SLF	
Unobligate	Encumbrances	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance lass) Forward	IRIS Rev Type / OMB Fund Code (Class)	Fund
37,680.0	20,435.00	1,091,885.00	1,150,000.00	0.00	1,150,000.00	0.00	0.00	0.00	6004 / 1004 Gen Fund (UGF)	1004
									s unavailable.	Status
		licable	4) Grant: Not App	reawide (HD 3-4	11 HD: Juneau A	6 End: 6/30/20	Begin:7/1/200	oital with Vetoes	project information from Final FY07 Capital w	ABS p
Lawialatura (2				-t. ( )	(a.a., 2040 Canta	2000 Tarres			or & Interior Repair, Renovation, & Safety	
Legislature (3		A -41	0	ot: ( ) -			Ü	SLR: 09-757-83	R Type: L092 SLF	IKIS AI
Unobligate	Encumbrances	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance lass) Forward	IRIS Rev Type / OMB Fund Code (Class)	Fund
0.0	10,150.00	2,589,850.00	2,600,000.00	0.00	2,600,000.00	0.00	0.00	0.00	6004 / 1004 Gen Fund (UGF)	1004
									s unavailable.	Status
									nergy and Capital Projects	Art, En
Legislature (3				et: ( ) -	ear: 2018 Conta	: 2009 Term \	37-02 Orig. Year	SLR: 09-757-93		
Legislature (3	Encumbrances	Actual Expenses	Current Budget	ot: ( ) - Budget Reserve	⁄ear: 2018 Conta Original Budget	: 2009 Term \ Estimated Revenues*	37-02 Orig. Year Revenue Collected	Balance	• • • • • • • • • • • • • • • • • • • •	
				Budget	Original	Estimated	Revenue	Balance	R Type: L093 SLF	IRIS AF
Unobligated	Encumbrances	Expenses	Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance lass) Forward	R Type: L093 SLF  IRIS Rev Type / OMB Fund Code (Class)	Fund 1004
Unobligated	Encumbrances	Expenses	Budget 5,858,568.88	Budget Reserve 0.00	Original Budget 5,858,568.88	Estimated Revenues*	Revenue Collected 0.00	Balance lass) Forward 0.00	IR Type: L093 SLF  IRIS Rev Type / OMB Fund Code (Class)  6004 / 1004 Gen Fund (UGF)  s unavailable.	Fund 1004 Status
Unobligated	Encumbrances 13,750.00	Expenses	Budget 5,858,568.88	Budget Reserve 0.00	Original Budget 5,858,568.88 ve Buidlings and I	Estimated Revenues* 0.00	Revenue Collected 0.00	Balance lass) Forward 0.00	R Type: L093 SLF  IRIS Rev Type / OMB Fund Code (Class)  6004 / 1004 Gen Fund (UGF)  s unavailable.  4(c) Legislative Council - Repair, Remode	Fund 1004 Status Sec. 44
Unobligated	Encumbrances 13,750.00	Expenses	Budget 5,858,568.88	Budget Reserve 0.00	Original Budget 5,858,568.88	Estimated Revenues* 0.00	Revenue Collected 0.00	Balance 10.00  model and Technol SLR: 12-017-19 Balance	R Type: L093 SLF  IRIS Rev Type / OMB Fund Code (Class)  6004 / 1004 Gen Fund (UGF)  s unavailable.  4(c) Legislative Council - Repair, Remode	Fund 1004 Status Sec. 44

# **Capital Appropriation Status Report (1634)**

_	nsl Ren, Rep & Tech Imp of Leg Bld	-								
IRIS A	R Type: L132	SLR: 13-016-15			Year: 2018 Conta					Legislature (31)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,458,583.82	0.00	4,458,583.82	2,643,280.02	1,146,842.04	668,461.76
Status	s unavailable.									
Leg C	nsl Ren, Rep & Tech Imp of Leg Bld	gs and Facs ORIC	G16							
IRIS A	R Type: L139	SLR: 16-002-04	47-30 Orig. Yea	r: 2016 Term	Year: 2020 Conta	ict: ( ) -				Legislature (31)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,417,690.54	0.00	6,417,690.54	0.00	0.00	6,417,690.54
Status	s unavailable.									
	Surveillance Upgrades and Other S R Type: L141	Security Enhancen SLR: 16-002-04			1 <b>1570)</b> Year: 2020 Conta	nct: ( ) -				Legislature (31
		Balance	Revenue	Estimated	Original	_Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	516,422.92	103,677.08	879,900.00
Status	s unavailable.									
ABS p	project information from Final FY16 Su	pps in SB138 Ch2	Begin:6/30/20	016 End:6/30/20	20 HD: Juneau A	Areawide (HD 33	3-34) Grant: Not A	Applicable		
1500 V	V Benson Boulevard Office Building	and Land Purch	ase (61582)							
IRIS A	R Type: L143	SLR: 16-002-02	24-28 Orig. Yea	r: 2016 Term	Year: 2020 Conta	ict: ( ) -				Legislature (31
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	12,500,000.00	0.00	12,500,000.00	12,088,970.90	0.00	411,029.10
Status	s unavailable.									
ABS p	project information from Final FY16 Su	pps in SB138 Ch2	Begin: 6/30/20	016 End:6/30/20	20 HD: Anchora	ge Areawide (HD	) 12-28) Grant: N	lot Applicable		
_	nsl Ren, Rep & Tech Imp of Leg Bld	-								
IRIS A	R Type: L140	SLR: 17-001-04	J			ict: ( ) -				Legislature (31
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated

Status unavailable.

### **Capital Appropriation Status Report (1634)**

Remodel and Expand Kenai and Fairbanks	Courthouses and	Remodel Ancho	rage Courthou	ise (42433)					
IRIS AR Type: C605	SLR:	Orig. Year:	2007 Term Y	/ear: 2018 Con	ntact: Rhonda McLe	od (907) 264-821	5		Judiciary (41)
	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,149,300.00	0.00	7,149,300.00	7,145,506.05	3,785.95	8.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Critical Courtroom and Case Management Technology (43153) IRIS AR Type: C608 SLR: 07-030-080-11 Orig. Year: 2007 Term Year: 2018 Contact: Rhonda McLeod (907) 264-8215 Judiciary (41) Balance Revenue Original Estimated **Budget** Current Actual Collected Revenues\* Budget Reserve Expenses Encumbrances Forward Budaet IRIS Rev Type / OMB Fund Code (Class) Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 1,500,000.00 0.00 1,500,000.00 479,936.12 501,003.10 519,060.78

This project is for an appellate case management system to replace a 20-year old legacy system built on obsolete computer technology. In 2011 GeoNorth was hired to build this new system. The contractor has experienced significant turnover of project managers, but is expected to complete the appellate case management system in 2017. Funding for phase two of this project must be extended for two more years to complete the appellate eFiling system.

ABS project information from FINAL SLA07CH30 07w/Vetos-SB5 Begin:6/30/2007 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Court	Information Technology Enhancemen	its (49733)								
IRIS A	R Type: C625	SLR: 10-043-055-1	orig. Yea	ar: 2011 Term Y	ear: 2018 Co	ontact: Rhonda McLe	eod (907) 264-8215	5		Judiciary (41)
		Balance	Revenue	Estimated	Original	I Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	1,278,593.37	591,574.83	29,831.80

The funds remaining in this project are for the purchase of telephone systems which have reached their end of useful lives in five court locations. The court system has solicited for bidders in two separate procurement efforts, but these efforts did not yield qualified, responsive bidders. The court system has hired a consulting firm to assist with a subsequent public bid process. Once qualified and responsive bidders are secured, funding should be fully expended.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Kena	i Courthouse (51812)									
IRIS.	AR Type: C634	SLR: 11-005-119-18	Orig. Yea	r: 2012 Term Ye	ar: 2018 Co	ontact: Rhonda McLed	od (907) 264-8215			Judiciary (41)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	283,000.00	0.00	283,000.00	272,867.09	10,132.91	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Kenai/Soldotna (HD 33) Grant: Not Applicable

# **Capital Appropriation Status Report (1634)**

IDIC A	onic Filing System (52410)	OL D.	40 047 450 0	0 0-1 1/	0040 T V-	0040	to Discorde Mal	(007) 004 004	-		ludicion. (A)
IKIS A	R Type: C638		12-017-152-2 salance	0 Orig. Year: Revenue	Estimated			eod (907) 264-821: Current	b Actual		Judiciary (4
Fund	IRIS Rev Type / OMB Fund Code (C		orward	Collected	Revenues*	Original Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligate
1004	6004 / 1004 Gen Fund (UGF)	-	0.00	0.00	0.00	1,785,000.00	0.00	1,785,000.00	1,394,501.32	390,498.68	0.0
This fo	unding is for phase two of a multi-phas	sed projec	ct. The funding	ng associated w	ith phase one wil	be fully expended	by the end of the	he current fiscal ye	ar.		
ABS p	roject information from Final FY13 in	SB 160 C	h. 17	Begin:7/1/2012	End: 6/30/2017	HD: Statewide	(HD 1-40) Gra	int: Not Applicable			
	ukon Court and Office Building Def		•	•							
IRIS A	R Type: C642		12-017-152-3	Ü				eod (907) 264-821			Judiciary (4
Fund	IRIS Rev Type / OMB Fund Code (C		salance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	49,500.00	0.00	49,500.00	40,057.43	9,370.10	72.47
This p	roject will be complete and fully exper	ded by th	ne end of the	current fiscal ye	ar.						
ABS p	roject information from Final FY13 in	SB 160 C	h. 17	Begin: 7/1/2012	End: 6/30/2017	7 HD: Interior Vil	lages (HD 6)	Grant: Not Applicable	le		
	Court and Office Building Deferred		•	•							
IRIS A	R Type: C646		12-017-153-1	- 3				eod (907) 264-821			Judiciary (4
		В	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass) F	orward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF)	class) F	orward 0.00		Revenues*	Budget 144,200.00	Reserve 0.00	Budget 144,200.00	Expenses 144,199.37	Encumbrances 0.00	Unobligated 0.63
1004	· · · · · · · · · · · · · · · · · · ·		0.00	Collected 0.00	0.00				•		
1004 This p	6004 / 1004 Gen Fund (UGF)	ided by th	0.00	Collected 0.00 current fiscal year	0.00	144,200.00	0.00		144,199.37	0.00	
This p	6004 / 1004 Gen Fund (UGF) roject will be complete and fully exper	nded by th	0.00	Collected 0.00 current fiscal year	0.00 ar.	144,200.00	0.00	144,200.00	144,199.37	0.00	
This p	6004 / 1004 Gen Fund (UGF)  roject will be complete and fully exper	nded by th SB 160 C	0.00	Collected 0.00 current fiscal years Begin:7/1/2012	0.00 ar. End: 6/30/2017	144,200.00 7 HD: Richardso	0.00 n/Glenn Highwa	144,200.00	144,199.37	0.00	
This p	6004 / 1004 Gen Fund (UGF)  roject will be complete and fully experion of the complete and fully experiments and fully experiments are considered as a full of the complete and fully experiments are considered as a full of the complete and fully experiments are considered as a full of the complete and fully experiments are considered as a full of the complete and fully experiments are considered as a full of the complete and full of the complete and fully experiments are considered as a full of the complete and full of the complete and fully experiments are considered as a full of the complete and fu	aded by the SB 160 C S152) SLR:	0.00 ne end of the oh. 17	Collected 0.00  current fiscal years Begin:7/1/2012	0.00 ar. End: 6/30/2017	144,200.00 7 HD: Richardso	0.00 n/Glenn Highwa	144,200.00 ays (HD 12) Grant	144,199.37	0.00	0.63
This p ABS p Ancho	6004 / 1004 Gen Fund (UGF) roject will be complete and fully exper roject information from Final FY13 in serage Campus Court Renovation (43 R Type: C647	aded by the SB 160 C S152) SLR:	0.00 ne end of the oh. 17 13-016-097-3	Collected 0.00 current fiscal ye Begin: 7/1/2012 0 Orig. Year: Revenue	0.00 ar. End: 6/30/2017 2014 Term Ye Estimated	144,200.00  7 HD: Richardso  ar: 2018 Contac  Original	0.00 n/Glenn Highwa t: Rhonda McLo Budget	144,200.00  ays (HD 12) Grant  eod (907) 264-821: Current	144,199.37  : Not Applicable  5  Actual	0.00	0.63
This p ABS p Ancho IRIS A	6004 / 1004 Gen Fund (UGF)  roject will be complete and fully experion of the formation from Final FY13 in some complete Court Renovation (43 R Type: C647  IRIS Rev Type / OMB Fund Code (C	nded by the SB 160 C S152) SLR: B Class) F	0.00 ne end of the on the 17 13-016-097-3 dalance forward 0.00	Collected  0.00  current fiscal ye Begin: 7/1/2012  O Orig. Year: Revenue Collected  0.00	0.00 ar. End: 6/30/2017 2014 Term Ye Estimated Revenues* 0.00	144,200.00  7 HD: Richardso  ar: 2018 Contac  Original  Budget	0.00 on/Glenn Highwa t: Rhonda McLo Budget Reserve	144,200.00  ays (HD 12) Grant  eod (907) 264-821  Current  Budget	144,199.37  : Not Applicable  5  Actual Expenses	0.00	Judiciary (4*
This p ABS p Ancho IRIS A Fund 1004 The re	6004 / 1004 Gen Fund (UGF)  roject will be complete and fully experion of the complete and fully experience and fu	oded by the SB 160 C S152) SLR: Blass) Foject. The	0.00 ne end of the oh. 17 13-016-097-3 talance orward 0.00 e contract for	Collected  0.00  current fiscal year: Begin: 7/1/2012  O Orig. Year: Revenue Collected  0.00  the artwork is in	0.00 ar. End: 6/30/2017 2014 Term Ye Estimated Revenues* 0.00	144,200.00  7 HD: Richardso  ar: 2018 Contac  Original  Budget  5,800,000.00	t: Rhonda McLo Budget Reserve 0.00	144,200.00  ays (HD 12) Grant  eod (907) 264-821  Current  Budget	144,199.37  : Not Applicable  5  Actual Expenses	0.00	Judiciary (4
This p ABS p Ancho IRIS A Fund 1004 The re ABS p	6004 / 1004 Gen Fund (UGF)  roject will be complete and fully experimoject information from Final FY13 in Strage Campus Court Renovation (43 R Type: C647  IRIS Rev Type / OMB Fund Code (C6004 / 1004 Gen Fund (UGF)	oded by the SB 160 C S152) SLR: Blass) Foject. The	0.00 ne end of the oh. 17 13-016-097-3 talance orward 0.00 e contract for	Collected  0.00  current fiscal year: Begin: 7/1/2012  O Orig. Year: Revenue Collected  0.00  the artwork is in	0.00 ar. End: 6/30/2017 2014 Term Ye Estimated Revenues* 0.00 n negotiation.	144,200.00  7 HD: Richardso  ar: 2018 Contac  Original  Budget  5,800,000.00	t: Rhonda McLo Budget Reserve 0.00	144,200.00  ays (HD 12) Grant  eod (907) 264-821: Current Budget  5,800,000.00	144,199.37  : Not Applicable  5  Actual Expenses	0.00	Judiciary (4
This p ABS p Ancho IRIS A Fund 1004 The re ABS p Court	6004 / 1004 Gen Fund (UGF)  roject will be complete and fully experimoject information from Final FY13 in a prage Campus Court Renovation (43 R Type: C647  IRIS Rev Type / OMB Fund Code (C6004 / 1004 Gen Fund (UGF))  emaining funding is for the 1% of art project information from Final FY14 in a project information from Final FY14 in a context.	olded by the SB 160 C SLR:  SLR:  Blass)  Fooject. The SB 18 Ch	0.00 ne end of the oh. 17 13-016-097-3 talance orward 0.00 e contract for	Collected  0.00  current fiscal yet Begin: 7/1/2012  0 Orig. Year: Revenue Collected  0.00  the artwork is in Begin: 7/1/2013	0.00 ar. End: 6/30/2017 2014 Term Ye Estimated Revenues* 0.00 n negotiation. End: 6/30/2018	144,200.00  7 HD: Richardso  Par: 2018 Contact Original Budget  5,800,000.00  HD: Downtown	0.00 on/Glenn Highwa t: Rhonda McLa Budget Reserve 0.00 on (HD 18) Gran	144,200.00  ays (HD 12) Grant  eod (907) 264-821: Current Budget  5,800,000.00	144,199.37  : Not Applicable  5  Actual Expenses  5,449,940.90	0.00	Judiciary (4*
This p ABS p Ancho IRIS A Fund 1004 The re ABS p Court	6004 / 1004 Gen Fund (UGF)  roject will be complete and fully experimoject information from Final FY13 in a prage Campus Court Renovation (43 R Type: C647  IRIS Rev Type / OMB Fund Code (C6004 / 1004 Gen Fund (UGF))  emaining funding is for the 1% of art puroject information from Final FY14 in a Security Projects (47151)	nded by the SB 160 C SITS2) SLR: Blass) Foject. The SB 18 Ch	0.00 ne end of the order of the of th	Collected  0.00  current fiscal yet Begin: 7/1/2012  0 Orig. Year: Revenue Collected  0.00  the artwork is in Begin: 7/1/2013	0.00 ar. End: 6/30/2017 2014 Term Ye Estimated Revenues* 0.00 n negotiation. End: 6/30/2018	144,200.00  7 HD: Richardso  Par: 2018 Contact Original Budget  5,800,000.00  HD: Downtown	0.00 on/Glenn Highwa t: Rhonda McLa Budget Reserve 0.00 on (HD 18) Gran	144,200.00  ays (HD 12) Grant  eod (907) 264-821:	144,199.37  : Not Applicable  5  Actual Expenses  5,449,940.90	0.00	Judiciary (4 Unobligated 184,894.9
This p ABS p Ancho IRIS A Fund 1004 The re ABS p Court IRIS A	6004 / 1004 Gen Fund (UGF)  roject will be complete and fully experion of the following court reproduction from Final FY13 in Strage Campus Court Renovation (43 R Type: C647  IRIS Rev Type / OMB Fund Code (C6004 / 1004 Gen Fund (UGF))  remaining funding is for the 1% of art project information from Final FY14 in Security Projects (47151)  R Type: C648	nded by the SB 160 C SITS2) SLR: Blass) Foject. The SB 18 Ch	0.00 ne end of the of h. 17 13-016-097-3 dalance forward 0.00 e contract for l. 16 13-016-097-3 dalance	Collected  0.00  current fiscal ye Begin: 7/1/2012  0 Orig. Year: Revenue Collected  0.00  the artwork is in Begin: 7/1/2013  2 Orig. Year: Revenue	0.00 ar. End: 6/30/2017 2014 Term Ye Estimated Revenues* 0.00 n negotiation. End: 6/30/2018 2014 Term Ye Estimated	144,200.00  7 HD: Richardso  ar: 2018 Contac  Original  Budget  5,800,000.00  3 HD: Downtown  ar: 2018 Contac  Original	0.00  on/Glenn Highwa  t: Rhonda McLa Budget Reserve  0.00  on (HD 18) Gran  t: Rhonda McLa Budget	144,200.00  ays (HD 12) Grant  eod (907) 264-821  Current Budget  5,800,000.00  t: Not Applicable  eod (907) 264-821  Current	144,199.37  : Not Applicable  5  Actual Expenses 5,449,940.90	0.00 Encumbrances 165,164.13	Judiciary (4 Unobligated 184,894.9

 ${}^{\star}\text{Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected}$ 

ted State of Alaska
Office of Management and Budget

	onic Filing/Records Management S	ystem	(52410)								
IRIS A	R Type: C649	SLF	R: 13-016-098-0	0				od (907) 264-8215			Judiciary (41
Fund	IRIS Rev Type / OMB Fund Code (C	loca)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	<i>J</i> Id55)	0.00	0.00	0.00	5,900,000.00	0.00		1,081,252.29	1,607,809.00	3,210,938.7
This p	roject is a phased, on-going project. E	lectro	nic filing activities	s are on-going/	outstanding and f	unding for this pha	se is anticipated	to be fully expende	ed by 06/30/20	118.	
	project information from Final FY14 in		•		3 End: 6/30/2018		•	nt: Not Applicable			
Ancho	orage - Snowden Administration Bu	ilding	Deferred Mainte	enance (51814	)						
IRIS A	R Type: C652	SLF	R: 13-016-098-1	2 Orig. Year:	2014 Term Ye	ear: 2018 Contac	t: Rhonda McLe	eod (907) 264-8215			Judiciary (4
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	75,000.00	0.00	75,000.00	7,294.83	0.00	67,705.17
This p	roject is in the design phase with an e	stimat	ed start date of 0	08/01/2017. Est	imated project co	mpletion date is ar	nticipated to be 1	0/31/2017.			
ABS p	project information from Final FY14 in	SB 18	Ch. 16	Begin: 7/1/2013	B End: 6/30/2018	B HD: Downtowr	n (HD 18) Grant	: Not Applicable			
	nks - Courthouse Deferred Mainten		,								
IRIS A	R Type: C653	SLF	R: 13-016-098-1					od (907) 264-8215			Judiciary (4
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	,	0.00	0.00	0.00	213,700.00	0.00	213,700.00	40,011.23	158,800.25	14,888.52
This p	roject is in progress. Deferred mainter	nance	activities are exp	pected to be con	mpleted by 12/31	/2017.					
ABS p	project information from Final FY14 in	SB 18	Ch. 16	Begin: 7/1/2013	3 End: 6/30/2018	B HD: City of Fai	irbanks (HD 4)	Grant: Not Applicab	le		
Fort Y	ukon - Court and Office Building De	eferrec	Maintenance (	45597)							
	R Type: C654		R: 13-016-098-1		2014 Term Ye	ear: 2018 Contac	t: Rhonda McLe	od (907) 264-8215			Judiciary (41
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	105,000.00	0.00	105,000.00	103,899.06	1,100.94	0.00
This p	roject will be complete and fully exper	nded b	y the end of the	current fiscal ye	ear.						
ABS p	project information from Final FY14 in	SB 18	Ch. 16	Begin: 7/1/2013	3 End: 6/30/2018	3 HD: Bering Str	aits/Interior Villa	ges (HD 39) Grant	:: Not Applicab	le	
Kenai	- Courthouse Deferred Maintenance	e (518	12)								
IRIS A	R Type: C655	SLF	R: 13-016-098-2	2 Orig. Year:	2014 Term Ye	ear: 2018 Contac	t: Rhonda McLe	eod (907) 264-8215			Judiciary (4
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	200,000.00	0.00	200,000.00	186,654.61	7,120.45	6,224.94
This n	roject will be completed and funding for	ully ev	nended by 6/30/	2018							
	project will be completed and funding in	-	•		3 End: 6/30/2018	R HD: Kanai/Sol	dotna (HD 20) (	Grant: Not Applicab	۵		
ADO P		00 10	O11. 10	Degin. 11 1/20 13	LIIU. 0/30/2010	, . i.b. ixciiai/00i	CC.1G (11D 20)	J. G. I. 140t / ipplicab	-		

	r - Courthouse Deferred Maintenand		•								
IRIS A	R Type: C656	SLF	R: 13-016-098-2	J				eod (907) 264-8215			Judiciary (4
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00
This p	roject is in the design phase with an e	stimat	ed start date of 0	08/01/2017. Es	timated project c	ompletion date is a	nticipated to be	10/31/2017.			
ABS p	roject information from Final FY14 in S	SB 18	Ch. 16	Begin: 7/1/2013	3 End: 6/30/201	18 HD: Greater I	Palmer (HD 8) G	rant: Not Applicable			
	Court and Office Building Deferred R Type: C657		tenance (54828) R: 13-016-098-2		: 2014 Term Y	ear: 2018 Conta	ct: Rhonda McLe	eod (907) 264-8215			Judiciary (4
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	,	0.00	0.00	0.00	118,000.00	0.00	118,000.00	39,486.18	2,923.40	75,590.42
This p	roject is in the design phase with design	gn con	npleted in late 20	)17. Estimated	project completi	on date is anticipat	ed to be 6/30/20	 18.			
	roject information from Final FY14 in S		•		3 End: 6/30/201	·		) Grant: Not Applica	ıble		
	onic Filing/Records Management Sy										
IRIS A	R Type: C658	SLF	R: 14-018-079-1	- 3				eod (907) 264-8215			Judiciary (4
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	0.00	0.00	4,400,000.0
This p	roject is a phased, on-going project. E	lectror	nic filing activities	s are on-going/	outstanding and	funding for this pha	ase is anticipated	to be fully expende	d by 06/30/20	)19.	
ABS p	roject information from Final FY15 in S	SB119	Ch 18	Begin:7/1/201	4 End: 6/30/201	19 HD: Statewid	e (HD 1-40) Gra	nt: Not Applicable			
Junea	u- Dimond Courthouse Deferred Ma	intena	ance (58744)								
IRIS A	R Type: C661	SLF	R: 14-018-079-2	0 Orig. Year:	2015 Term Y	'ear: 2019 Conta	ct: Rhonda McLe	eod (907) 264-8215			Judiciary (4
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	592,300.00	0.00	592,300.00	486,970.89	0.00	105,329.1
This p	roject is under construction. Remainin	g finis	hing work activiti	es are pending	and anticipated	to be completed b	y 06/30/2019. Th	e remaining authoriz	zation is need	ed for project com	pletion.
ABS p	roject information from Final FY15 in S	SB119	Ch 18	Begin:7/1/201	4 End: 6/30/201	19 HD: Downtow	n Juneau (HD 32	2) Grant: Not Applic	able		
Kodial	k - Court and Office Building Deferre	ed Ma	intenance (5874	18)							
IRIS A	R Type: C662	SLF	R: 14-018-079-2	3 Orig. Year:	2015 Term Y	ear: 2019 Conta	ct: Rhonda McLe	eod (907) 264-8215			Judiciary (4
Eund	IDIS Doy Type / OMB Fund Code (C	loco)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual	Engumbrancos	Unobligator
Fund 1004	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF)	1055)	0.00	0.00	0.00	160,300.00	0.00	160,300.00	Expenses 0.00	Encumbrances 0.00	Unobligated 160,300.00
	roject is in the design phase with an e				. ,	•	•		ام		
AR2 b	roject information from Final FY15 in S	SB119	CU 18	ьegin: //1/2014	4 End: 6/30/201	ia un. Kodiak/C	ordova (HD 35)	Grant: Not Applicab	E		

# **Capital Appropriation Status Report (1634)**

	oue - Armory Deferred Maintenance		•								
IRIS A	R Type: C663	SLF	R: 14-018-079-26	J				eod (907) 264-8215			Judiciary (4
und	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	115,000.00	0.00	115,000.00	0.00	0.00	115,000.00
This p	roject is in the design phase with an e	stimate	ed start date of Do	ecember 2017	. Estimated proje	ect completion date	is anticipated to	be 06/30/2019.			
ABS p	roject information from Final FY15 in	SB119	Ch 18 E	Begin:7/1/2014	End: 6/30/201	9 HD: Arctic (HD	40) Grant: Not	t Applicable			
	r - Courthouse Deferred Maintenan	•	,								
IRIS A	R Type: C664	SLF	R: 14-018-079-28	- 3				eod (907) 264-8215			Judiciary (4
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	839,500.00	0.00	839,500.00	744,561.93	20,400.22	74,537.85
This re	emaining project is going out to bid in	Januar	y 2017 with an es	stimated const	ruction completic	on date of 06/15/20	17. Funding for	this project may nee	d to be exten	ded pending receip	ot of final
invoice	e.										
ABS p	roject information from Final FY15 in	SB119	Ch 18 E	Begin: 7/1/2014	End: 6/30/201	9 HD: Matsu Are	eawide (HD 7-11	) Grant: Not Applica	ble		
	Court and Office Building Deferred										
IRIS A	R Type: C665	SLF	R: 14-018-079-30	Orig. Year:	2015 Term Ye	ear: 2019 Contac	ct: Rhonda McLe	eod (907) 264-8215			Judiciary (4
			D-1	D	Taking akard			, ,	A -41		• .
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (C	class)				Original	Budget	Current		Encumbrances 0.00	Unobligated
1004	,	, 	Forward 0.00	0.00	Revenues*	Original Budget 100,000.00	Budget Reserve 0.00	Current Budget 100,000.00	Expenses		Unobligated
1004 This p	6004 / 1004 Gen Fund (UGF)	gn com	Forward 0.00  upleted in late 20	0.00 17. Estimated	Revenues*	Original Budget 100,000.00 on date is anticipate	Budget Reserve 0.00 ed to be 6/30/20	Current Budget 100,000.00	7,186.02		
This p ABS p	6004 / 1004 Gen Fund (UGF)  roject is in the design phase with desi roject information from Final FY15 in a	gn com	Forward 0.00  upleted in late 20	0.00 17. Estimated	Revenues*  0.00  project completic  End: 6/30/2019	Original Budget  100,000.00  on date is anticipate HD: Southeas	Budget Reserve 0.00 ed to be 6/30/20 t Islands (HD 34	Current Budget 100,000.00 19. 4) Grant: Not Applica	7,186.02		Unobligated
This p ABS p	6004 / 1004 Gen Fund (UGF) roject is in the design phase with desi	gn com SB119	0.00  pleted in late 20  Ch 18  E: 16-000-018-17	Orig. Year:	Revenues*  0.00  project completic End: 6/30/2019  2017 Term Ye	Original Budget  100,000.00  on date is anticipate HD: Southeas ear: 2021 Contact	Budget Reserve 0.00 ed to be 6/30/20 t Islands (HD 34 et: Rhonda McLe	Current Budget 100,000.00 19. 4) Grant: Not Applica eod (907) 264-8215	7,186.02		Unobligated 92,813.98
This p ABS p Court	6004 / 1004 Gen Fund (UGF)  roject is in the design phase with desi roject information from Final FY15 in a	gn com SB119 SLF	0.00  npleted in late 20° Ch 18	0.00 17. Estimated Begin: 7/1/2014	Revenues*  0.00  project completic  End: 6/30/2019	Original Budget  100,000.00  on date is anticipate HD: Southeas	Budget Reserve 0.00 ed to be 6/30/20 t Islands (HD 34	Current Budget 100,000.00 19. 4) Grant: Not Applica	7,186.02		Unobligated
This p ABS p Court IRIS A	6004 / 1004 Gen Fund (UGF)  roject is in the design phase with desi roject information from Final FY15 in a  Security Projects (47151)  R Type: C171	gn com SB119 SLF	0.00  pleted in late 20  Ch 18  E: 16-000-018-17  Balance	One Collected  0.00  17. Estimated Begin: 7/1/2014  Orig. Year: Revenue	Revenues*  0.00  project completic End: 6/30/2019  2017 Term Ye Estimated	Original Budget  100,000.00  on date is anticipate HD: Southeas  ear: 2021 Contac Original	Budget Reserve 0.00 ed to be 6/30/20 t Islands (HD 34 et: Rhonda McLe Budget	Current Budget 100,000.00 19. I) Grant: Not Applica eod (907) 264-8215 Current	Expenses 7,186.02 able Actual	0.00	Unobligated 92,813.98  Judiciary (4  Unobligated
This p ABS p Court IRIS A Fund 1004	6004 / 1004 Gen Fund (UGF) roject is in the design phase with desi roject information from Final FY15 in S Security Projects (47151) R Type: C171  IRIS Rev Type / OMB Fund Code (C	gn com SB119 SLF	npleted in late 20°Ch 18 Et: 16-000-018-17 Balance Forward 0.00	Ollected 0.00 17. Estimated Begin: 7/1/2014 Orig. Year: Revenue Collected 0.00	Revenues*  0.00  project completic End: 6/30/2019  2017 Term Ye Estimated Revenues*  0.00	Original Budget  100,000.00  on date is anticipate HD: Southeas  ear: 2021 Contac Original Budget  1,351,200.00	Budget Reserve 0.00 ed to be 6/30/20 t Islands (HD 34 et: Rhonda McLe Budget Reserve 0.00	Current Budget 100,000.00 19. 4) Grant: Not Applica eod (907) 264-8215 Current Budget 1,351,200.00	Expenses 7,186.02  able Actual Expenses 0.00	0.00  Encumbrances 0.00	Unobligated 92,813.98  Judiciary (4
This p ABS p Court IRIS A Fund 1004 This a	6004 / 1004 Gen Fund (UGF)  roject is in the design phase with desi roject information from Final FY15 in S  Security Projects (47151)  R Type: C171  IRIS Rev Type / OMB Fund Code (C	gn com SB119 SLF Class)	npleted in late 20°Ch 18 E  16-000-018-17 Balance Forward 0.00  iscal year. Design	Collected  0.00  17. Estimated Begin: 7/1/2014  Orig. Year: Revenue Collected  0.00  n work for maj	Revenues*  0.00  project completic End: 6/30/2019  2017 Term Ye Estimated Revenues*  0.00	Original Budget  100,000.00  on date is anticipate 9 HD: Southeas ear: 2021 Contac Original Budget  1,351,200.00  derway with signific	Budget Reserve  0.00  ed to be 6/30/20 t Islands (HD 34  et: Rhonda McLet Budget Reserve  0.00  ant, on-going properties of the serve o	Current Budget 100,000.00 19. 4) Grant: Not Applica eod (907) 264-8215 Current Budget 1,351,200.00	Expenses 7,186.02  able Actual Expenses 0.00	0.00  Encumbrances 0.00	Unobligated 92,813.98  Judiciary (4
This p ABS p Court IRIS A Fund 1004 This a ABS p	6004 / 1004 Gen Fund (UGF)  roject is in the design phase with des	gn com SB119 SLF Class) urrent f	Forward  0.00  Inpleted in late 20° Ch 18  Et: 16-000-018-17 Balance Forward  0.00  iscal year. Design	Collected  0.00  17. Estimated Begin: 7/1/2014  Orig. Year: Revenue Collected  0.00  n work for maj	Revenues*  0.00  project completic End: 6/30/2019  2017 Term Ye Estimated Revenues*  0.00  projects is und	Original Budget  100,000.00  on date is anticipate 9 HD: Southeas ear: 2021 Contac Original Budget  1,351,200.00  derway with signific	Budget Reserve  0.00  ed to be 6/30/20 t Islands (HD 34  et: Rhonda McLet Budget Reserve  0.00  ant, on-going properties of the serve o	Current Budget  100,000.00  19.  1) Grant: Not Applicated (907) 264-8215 Current Budget  1,351,200.00  oject activity is estim	Expenses 7,186.02  able Actual Expenses 0.00	0.00  Encumbrances 0.00	Unobligated 92,813.98  Judiciary (4
This p ABS p Court IRIS A Fund 1004 This a ABS p Deferr	6004 / 1004 Gen Fund (UGF) roject is in the design phase with desi roject information from Final FY15 in S Security Projects (47151) R Type: C171  IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF)  uthorization became effective in the c	gn com SB119 SLF Class) urrent f SB138 nd Equ	Forward  0.00  Inpleted in late 20° Ch 18  Et: 16-000-018-17 Balance Forward  0.00  iscal year. Design	Collected  0.00  17. Estimated Begin: 7/1/2014  Orig. Year: Revenue Collected  0.00  n work for maj Begin: 7/1/2016	Revenues*  0.00  project completic End: 6/30/2019  2017 Term Ye Estimated Revenues*  0.00  or projects is und End: 6/30/202	Original Budget  100,000.00  on date is anticipate  9 HD: Southeas  ear: 2021 Contact Original Budget  1,351,200.00  derway with signific  1 HD: Statewide	Budget Reserve  0.00  ed to be 6/30/20 t Islands (HD 34  et: Rhonda McLe Budget Reserve  0.00  ant, on-going pri (HD 1-40) Gra	Current Budget  100,000.00  19.  1) Grant: Not Applicated (907) 264-8215 Current Budget  1,351,200.00  oject activity is estim	Expenses 7,186.02  able Actual Expenses 0.00	0.00  Encumbrances 0.00	Unobligated 92,813.98 Judiciary (4
This p ABS p Court IRIS A Fund 1004 This a ABS p Deferr	6004 / 1004 Gen Fund (UGF)  roject is in the design phase with des	gn com SB119 SLF Class) urrent f SB138 nd Equ	Forward  0.00  Inpleted in late 20°  Ch 18  E: 16-000-018-17  Balance Forward  0.00  iscal year. Design  Ch2  Euipment (54564)	Collected  0.00  17. Estimated Begin: 7/1/2014  Orig. Year: Revenue Collected  0.00  n work for maj Begin: 7/1/2016	Revenues*  0.00  project completic End: 6/30/2019  2017 Term Ye Estimated Revenues*  0.00  or projects is und End: 6/30/202	Original Budget  100,000.00  on date is anticipate  9 HD: Southeas  ear: 2021 Contact Original Budget  1,351,200.00  derway with signific  1 HD: Statewide	Budget Reserve  0.00  ed to be 6/30/20 t Islands (HD 34  et: Rhonda McLe Budget Reserve  0.00  ant, on-going pri (HD 1-40) Gra	Current Budget  100,000.00  19.  1) Grant: Not Applicated (907) 264-8215 Current Budget  1,351,200.00  oject activity is estimnt: Not Applicable	Expenses 7,186.02  able Actual Expenses 0.00	0.00  Encumbrances 0.00	Judiciary (4 Unobligated 1,351,200.00

Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget

ABS project information from Final FY17 in SB138 Ch2

IDIC A	ed Maintenance, Renewal, Repair ar R Type:  C174	SLR: 17-0	•	ar: 2018 Term	Year: 2022 Conta	act: Dhanda Mal	_eod (907) 264-82	15		Judiciary (41
	it Type. C174	Balan		ar. 2016 - Terrir Estimated	Original	Budget	_eou (907) 204-82 Current	Actual		Judicial y (4
Fund	IRIS Rev Type / OMB Fund Code (Cl			Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.0	0.00	0.00	2,525,400.00	0.00	2,525,400.00	0.00	0.00	2,525,400.0
This a	uthorization became effective in the cu	rrent fiscal ye	ar.							
ABS p	project information from Final FY18 in S	B23 Ch1	Begin:7/1/20	017 End: 6/30/20	)22 HD: Statewic	de (HD 1-40) Gr	ant: Not Applicabl	е		
Integr	ated Science Facility - Phase III (414	73)								
IRIS A	R Type: Y07A	SLR: 06-08	J			act: Michelle Riz	k (907) 450-8191		Universit	y of Alaska (4
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balan ass) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.0	00 54,938,943.60	61,056.40	55,000,000.00	0.00	55,000,000.00	54,943,945.25	52,641.75	3,413.0
This p	roject is complete and being reviewed	for close-out	and final payment, es	stimated to be fina	ıl by 06/30/2018. Th	ne remaining aut	horization will be f	ully expended.		
ABS p	project information from Final FY07 Cap	ital with Veto	es Begin:7/1/20	006 End: 6/30/20	)11 HD: Anchora	ige Areawide (HI	O 17-32) Grant: N	ot Applicable		
Syste	mwide Project Receipt Authority (43	218)								
=	R Type: Y08A	SLR: 07-03	30-118-06 Orig. Ye	ar: 2008 Term	Year: 2018 Conta	act: Michelle Riz	k (907) 450-8191		Universit	y of Alaska (4
		Balan		Estimated	Original	Budget	Current	Actual		
	IDIC Day Type / OMD Fund Code (CI		rd Callactad							
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass) Forwa	rd Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	ass) Forwa 0.0		15,000,000.00	15,000,000.00	0.00	15,000,000.00	14,885,544.07	Encumbrances 0.00	114,455.93
1004	71	0.0	0.00	15,000,000.00	15,000,000.00					
1004 This p	5002 / 1002 Fed Rcpts (Fed)	0.0 orization will I	00 0.00 apse at the close of t	15,000,000.00 he current fiscal y	15,000,000.00 /ear.	0.00		14,885,544.07		
1004 This p	5002 / 1002 Fed Rcpts (Fed) roject is complete. The remaining auth	0.0 Drization will I H30 08w/Vet	00 0.00 apse at the close of t	15,000,000.00 he current fiscal y	15,000,000.00 /ear.	0.00	15,000,000.00	14,885,544.07		
This p	5002 / 1002 Fed Rcpts (Fed) roject is complete. The remaining authoroject information from FINAL SLA07C	0.0 Drization will I H30 08w/Vet	apse at the close of to+MH Begin:7/1/20	15,000,000.00 he current fiscal y 007 End: 6/30/20	15,000,000.00 vear. 012 HD: Statewio	0.00 de (HD 1-40) Gr	15,000,000.00	14,885,544.07	0.00	114,455.9
This p ABS p Feasil	5002 / 1002 Fed Rcpts (Fed) roject is complete. The remaining authoroject information from FINAL SLA07Collity Study for Community Campuse	0.0 prization will I H30 08w/Vet s (49199) SLR: 10-04 Balance	apse at the close of to the HMH Begin: 7/1/20 3-054-19 Orig. Ye Revenue	15,000,000.00 he current fiscal y 007 End: 6/30/20	15,000,000.00 vear. 012 HD: Statewio	0.00 de (HD 1-40) Gr	15,000,000.00 ant: Not Applicabl	14,885,544.07	0.00	114,455.9
This p ABS p Feasilt	5002 / 1002 Fed Rcpts (Fed) roject is complete. The remaining authoroject information from FINAL SLA07Collity Study for Community Campuse R Type: Y11A	0.0 prization will I H30 08w/Vet s (49199) SLR: 10-04 Balance	apse at the close of to the harmonic phase at the close of to the harmonic phase at the close of	15,000,000.00 he current fiscal y 007 End: 6/30/20 ar: 2011 Term Estimated	15,000,000.00  year.  12 HD: Statewic  Year: 2018 Conta	0.00 de (HD 1-40) Gr act: Michelle Riz Budget	15,000,000.00  ant: Not Applicabl  k (907) 450-8191  Current	14,885,544.07 e Actual	0.00	
This p ABS p Feasit IRIS A	5002 / 1002 Fed Rcpts (Fed)  roject is complete. The remaining authoroject information from FINAL SLA07Collity Study for Community Campuse R Type: Y11A  IRIS Rev Type / OMB Fund Code (Clause) 6004 / 1004 Gen Fund (UGF)	0.0 prization will I H30 08w/Vet s (49199) SLR: 10-04 Balandass) Forwa	apse at the close of to the horizontal part of the horizontal part o	15,000,000.00 he current fiscal y 007 End: 6/30/20 ar: 2011 Term Estimated Revenues* 0.00	15,000,000.00  year.  12 HD: Statewic  Year: 2018 Conta  Original  Budget  1,400,000.00	0.00 de (HD 1-40) Gr act: Michelle Riz Budget Reserve	15,000,000.00  ant: Not Applicabl  k (907) 450-8191  Current  Budget	14,885,544.07 e Actual Expenses	Universit	114,455.93 sy of Alaska (4 Unobligated
This p ABS p Feasiting A Fund 1004 This p	5002 / 1002 Fed Rcpts (Fed)  roject is complete. The remaining authoroject information from FINAL SLA07C  cility Study for Community Campuse  R Type: Y11A  IRIS Rev Type / OMB Fund Code (Cl	0.0 prization will I H30 08w/Vet s (49199) SLR: 10-04 Balandass) Forward 0.0	apse at the close of to the HMH Begin: 7/1/20 43-054-19 Orig. Ye Revenue Collected 00 0.00 al year. The remaining	15,000,000.00 he current fiscal y 007 End: 6/30/20 ar: 2011 Term Estimated Revenues* 0.00	15,000,000.00  year.  12 HD: Statewic  Year: 2018 Conta Original Budget  1,400,000.00	0.00  de (HD 1-40) Gr  act: Michelle Riz  Budget  Reserve  0.00	15,000,000.00  ant: Not Applicabl  k (907) 450-8191  Current  Budget	14,885,544.07 e Actual Expenses 1,332,351.56	Universit	114,455.93 sy <b>of Alaska (4</b> Unobligated
This p ABS p Feasilt IRIS A Fund 1004 This p ABS p	5002 / 1002 Fed Rcpts (Fed)  roject is complete. The remaining authoroject information from FINAL SLA07Collity Study for Community Campuse R Type: Y11A  IRIS Rev Type / OMB Fund Code (Cl 6004 / 1004 Gen Fund (UGF)	0.0 prization will I H30 08w/Vet s (49199) SLR: 10-04 Balandass) Forward 0.0	apse at the close of to the HMH Begin: 7/1/20 43-054-19 Orig. Ye Revenue Collected 00 0.00 al year. The remaining	15,000,000.00 he current fiscal y 007 End: 6/30/20 ar: 2011 Term Estimated Revenues* 0.00 g authorization wi	15,000,000.00  year.  12 HD: Statewic  Year: 2018 Conta Original Budget  1,400,000.00	0.00  de (HD 1-40) Gr  act: Michelle Riz  Budget  Reserve  0.00	15,000,000.00  ant: Not Applicabl  k (907) 450-8191  Current Budget  1,400,000.00	14,885,544.07 e Actual Expenses 1,332,351.56	Universit	114,455.93 y <b>of Alaska (4</b> Unobligated
This p ABS p Feasit IRIS A Fund 1004 This p ABS p University	5002 / 1002 Fed Rcpts (Fed)  roject is complete. The remaining authoroject information from FINAL SLA07Collity Study for Community Campuse R Type: Y11A  IRIS Rev Type / OMB Fund Code (Cl 6004 / 1004 Gen Fund (UGF)  roject will be complete by the end of the project information from Final FY11 in S	0.0 prization will I H30 08w/Vet s (49199) SLR: 10-04 Balandass) Forward 0.0	apse at the close of to the harmonic phase at the close of to the harmonic phase at the close of to the harmonic phase at the close of the harmonic phase of the har	15,000,000.00 he current fiscal y 007 End: 6/30/20 ar: 2011 Term Estimated Revenues* 0.00 g authorization w 010 End: 6/30/20	15,000,000.00  year.  12 HD: Statewic  Year: 2018 Conta  Original  Budget  1,400,000.00  Il lapse.  15 HD: Statewic	0.00 de (HD 1-40) Gr act: Michelle Riz Budget Reserve 0.00 de (HD 1-40) Gr	15,000,000.00  ant: Not Applicabl  k (907) 450-8191  Current Budget  1,400,000.00	14,885,544.07 e Actual Expenses 1,332,351.56	Universit Encumbrances 35,638.00	114,455.93 y <b>of Alaska (4</b> Unobligated
This p ABS p Feasit IRIS A Fund 1004 This p ABS p University	5002 / 1002 Fed Rcpts (Fed)  roject is complete. The remaining authoroject information from FINAL SLA07Collity Study for Community Campuse R Type: Y11A  IRIS Rev Type / OMB Fund Code (Cl 6004 / 1004 Gen Fund (UGF)  roject will be complete by the end of the project information from Final FY11 in Sersity Receipt Authority (43218)	0.0 prization will I H30 08w/Vet s (49199) SLR: 10-04 Baland es current fisca B230 Ch. 43  SLR: 10-04 Baland Baland	apse at the close of to the horizontal part of the close of to the horizontal part of the close	15,000,000.00 he current fiscal y 007 End: 6/30/20 ar: 2011 Term Estimated Revenues* 0.00 g authorization w 010 End: 6/30/20	15,000,000.00  year.  12 HD: Statewic  Year: 2018 Conta  Original  Budget  1,400,000.00  Il lapse.  15 HD: Statewic	0.00 de (HD 1-40) Gr act: Michelle Riz Budget Reserve 0.00 de (HD 1-40) Gr	15,000,000.00  ant: Not Applicabl  k (907) 450-8191  Current  Budget  1,400,000.00  ant: Not Applicabl	14,885,544.07 e Actual Expenses 1,332,351.56	Universit Encumbrances 35,638.00	114,455.93 sy of Alaska (4 Unobligated 32,010.44

# **Capital Appropriation Status Report (1634)**

	al Receipt Authority for Capital Proje	ects (43218)								
IRIS A	R Type: Y12B	SLR: 11-005-11	-			ntact: Michelle Riz	k (907) 450-8191		Universi	ty of Alaska (45)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	12,816,167.97	385,264.08	16,798,567.95
These	projects are in various stages of desig	ın, construction, a	nd completion. T	he remaining auth	norization is neede	ed for project com	pletion.			
ABS p	roject information from Final FY12 in S	B46 Ch.5	Begin:7/1/20	011 End: 6/30/20	)16 HD: Statew	ride (HD 1-40) Gr	ant: Not Applicabl	е		
UAA -	Community Sports Arena (52490)									
IRIS A	R Type: Y12E	SLR: 11-005-11	18-09 Orig. Ye	ar: 2012 Term	Year: 2018 Con	ntact: Michelle Riz	k (907) 450-8191		Universi	ty of Alaska (45)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	34,000,000.00	0.00	34,000,000.00	33,897,967.22	70,641.75	31,391.03
ABS p	roject is complete and being reviewed roject information from Final FY12 in S		final payment, es Begin:7/1/20		-	The remaining authrage Areawide (HI				
	lain Campus (53828) R Type: Y12I	SLR: 11-005-11	18-22 Oria. Ye:	ar: 2012 Term	Year: 2018 Con	ntact: Michelle Riz	k (907) 450-8191		Universi	ty of Alaska (45)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5009 / 1009 Rev Bonds (Other)	0.00	0.00	13,142,000.00	13,142,000.00	0.00	13,142,000.00	12,495,351.61	544,763.47	101,884.92
1004	5048 / 1048 Univ Rcpt (DGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total:	0.00	0.00	13,142,000.00	13,142,000.00	0.00	13,142,000.00	12,495,351.61	544,763.47	101,884.92
This p	roject will be complete and fully expend	ded by the end of	the current fiscal	year.						
ABS p	roject information from Final FY12 in S	B46 Ch.5	Begin:7/1/20	)11 End:6/30/20	)16 HD: Anchor	rage Areawide (HI	0 17-32) Grant: N	lot Applicable		
	ssessing the Impacts of Ocean Acid		•	,						
IRIS A	R Type: Y13I	SLR: 12-017-1	J			ntact: Michelle Riz			Universi	ty of Alaska (45)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	644,308.83	12,363.36	93,327.81
1004										
1004	6004 / 1004 Gen Fund (UGF)	0.00 0.00	0.00 0.00	0.00	2,700,000.00 3,450,000.00	0.00 0.00	2,700,000.00 3,450,000.00	2,290,518.06	2.00	409,479.94

This project contains grant funds that are encumbered and will be expended upon receipt of billing from the recipient. The project is anticipated to be complete by fall 2020. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

IRIS A	ersity Receipt Authority for Capital Pro									
	AR Type: Y13L	SLR: 12-017-1	-				k (907) 450-8191		Universit	y of Alaska (4
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004		0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	5,279,325.07	369,364.04	9,351,310.89
These	e projects are in various stages of design	ı, construction, a	nd completion. The	e remaining auth	orization is needed	for project com	pletion.			
ABS	project information from Final FY13 in SI	3 160 Ch. 17	Begin:7/1/201	2 End: 6/30/20	17 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	9		
Defer	red Maintenance, Renewal, Repair and	d Equipment (4	5326)							
IRIS A	AR Type: Y13M	SLR: 12-017-1	52-10 Orig. Year	: 2013 Term \	Year: 2018 Conta	ct: Michelle Riz	k (907) 450-8191		Universit	y of Alaska (4
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	37,500,000.00	0.00	37,500,000.00	36,686,179.80	336,441.96	477,378.24
These	e projects are complete and being review	ved for close-out	and final payment	The remaining	authorization will be	fully expended				
ABS	project information from Final FY13 in SI	3 160 Ch. 17	Begin:7/1/201	2 End: 6/30/20	17 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	•		
Alask	a Center for Energy and Power - State	wide Energy So	olutions (57344)							
IRIS A	AR Type: Y14A	SLR: 13-016-0	97-14 Orig. Year	: 2014 Term '	Year: 2018 Conta	ct: Michelle Riz	k (907) 450-8191		Universit	y of Alaska (4
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004		0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,211,201.64	45,950.00	242,848.36
This r	project will be complete and fully expend	ed by the end of	the current fiscal w	ear.						
	project information from Final FY14 in SI	-		3 End: 6/30/20	18 HD: Fairbank	s Areawide (HD	1-5) Grant: Not A	pplicable		
Junea	au Campus Mining Workforce Develop	ment (57551)								
	AR Type: Y14B	SLR: 13-016-0	97-17 Orig. Year	: 2014 Term `	Year: 2018 Conta	ct: Michelle Riz	k (907) 450-8191		Universit	y of Alaska (4
IRIS A	,,		•					A ( 1		
	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund 1004	· · · · · · · · · · · · · · · · · · ·				•	•			Encumbrances 0.00	
Fund 1004	· · · · · · · · · · · · · · · · · · ·	ess) Forward 0.00	Collected 0.00	Revenues*	Budget	Reserve	Budget	Expenses		
Fund 1004 This p	6004 / 1004 Gen Fund (UGF)	9.00 ed by the end of	Collected 0.00 the current fiscal y	Revenues*	Budget 88,700.00	Reserve 0.00	Budget	Expenses 81,841.59		
Fund 1004 This p	6004 / 1004 Gen Fund (UGF) project will be complete and fully expend	ed by the end of 3 18 Ch. 16	Collected 0.00 the current fiscal y Begin:7/1/201	Revenues* 0.00 ear. 3 End: 6/30/20	Budget 88,700.00	Reserve 0.00	Budget 88,700.00	Expenses 81,841.59		Unobligated 6,858.41
This p	6004 / 1004 Gen Fund (UGF) project will be complete and fully expend project information from Final FY14 in SI	ed by the end of 3 18 Ch. 16	Collected 0.00 the current fiscal y Begin: 7/1/201 illage Phase 2-4 (	Revenues* 0.00 ear. 3 End: 6/30/20 57085)	Budget 88,700.00 18 HD: Juneau A	Reserve 0.00 reawide (HD 3	Budget 88,700.00	Expenses 81,841.59	0.00	6,858.41
This p	6004 / 1004 Gen Fund (UGF)  project will be complete and fully expend project information from Final FY14 in SI Cold Climate Housing Research Center AR Type: Y14C	ed by the end of 3 18 Ch. 16  Fr Sustainable V  SLR: 13-016-0  Balance	Collected 0.00 the current fiscal y Begin:7/1/201 illage Phase 2-4 ( 97-20 Orig. Year Revenue	Revenues* 0.00  ear. 3 End: 6/30/20  57085) : 2014 Term \ Estimated	Budget 88,700.00  18 HD: Juneau A  Year: 2018 Conta Original	Reserve 0.00  reawide (HD 3- ct: Michelle Riz Budget	Budget 88,700.00 1-32) Grant: Not A k (907) 450-8191 Current	Expenses 81,841.59 applicable Actual	0.00	6,858.4 y of Alaska (4
This p	6004 / 1004 Gen Fund (UGF)  project will be complete and fully expend project information from Final FY14 in SI Cold Climate Housing Research Center AR Type: Y14C  IRIS Rev Type / OMB Fund Code (Cla	ed by the end of 3 18 Ch. 16  Fr Sustainable V  SLR: 13-016-0  Balance	Collected 0.00 the current fiscal y Begin:7/1/201 illage Phase 2-4 ( 97-20 Orig. Year	Revenues* 0.00  rear. 3 End: 6/30/20  57085) :: 2014 Term `	Budget 88,700.00 18 HD: Juneau A Year: 2018 Conta	Reserve 0.00  reawide (HD 3	Budget 88,700.00 1-32) Grant: Not A k (907) 450-8191	Expenses 81,841.59 applicable	0.00	

### **Capital Appropriation Status Report (1634)**

Dafa	and Maintenance Denousel Denois on	d Familiana and (4500	(C)							
Deterr	ed Maintenance, Renewal, Repair an	a Equipment (4532	(0)							
IRIS A	R Type: Y14D	SLR: 13-016-097-	24 Orig. Year:	2014 Term `	Year: 2019 Contac	ct: Michelle Rizk	(907) 450-8191		Universit	y of Alaska (45)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	27,434,865.43	309,775.50	2,255,359.07
ABS p	project will be complete and fully expend project information from Final FY14 in S	B 18 Ch. 16	Begin: 7/1/2013	3 End: 6/30/20			ant: Not Applicable	2		
	nstitute for Circumpolar Health Studi	es - Proposeu Pilo				evenii rasu (s	J 100)			
IRIS A	R Type: Y15C	SLR: 14-018-078-	·16 Orig. Year:	2015 Term `	Year: 2019 Contac	ct: Michelle Rizk	(907) 450-8191		Universit	y of Alaska (45)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	340,903.46	3,050.00	56,046.54

This project is on-going. The following activities are on-going/outstanding and anticipated to be completed by 06/30/2019:

- 1. Dissemination of study findings
- 2. Assessment of barriers to sustainability for using pregnancy test dispensers for FASD prevention messaging in bars or restaurants that serve alcohol, and
- 3. Exploring options for expanding the use of pregnancy test dispensers

The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014

Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

	ngineering Building (58655) R Type: Y15D	SLR: 14-018-078-20	Orig. Yea	r: 2015 Term \	Year: 2019 Conta	ct <sup>.</sup> Michelle Rizk	x (907) 450-8191		Universit	y of Alaska (45)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5048 / 1048 Univ Rcpt (DGF)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00
	Total:	0.00	0.00	5,000,000.00	10,000,000.00	0.00	10,000,000.00	5,000,000.00	0.00	5,000,000.00

This project is complete and the remaining authority may lapse at the close of the next fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

UAF H	eat and Power Plant (59205)									
IRIS A	R Type: Y15E	SLR: 14-018-078-21	Orig. Ye	ar: 2015 Term	Year: 2019 Contact	t: Michelle Riz	k (907) 450-8191		Universit	y of Alaska (45)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5009 / 1009 Rev Bonds (Other)	0.00	0.00	70,000,000.00	70,000,000.00	0.00	70,000,000.00	70,000,000.00	0.00	0.00
1004	5233 / 1233 Muni Bonds (Other)	0.00	0.00	87,500,000.00	87,500,000.00	0.00	87,500,000.00	87,081,553.78	0.00	418,446.22
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	24,500,000.00	0.00	24,500,000.00	15,639,593.65	7,939,694.00	920,712.35
	Total:	0.00	0.00	157,500,000.00	182,000,000.00	0.00	182,000,000.00	172,721,147.43	7,939,694.00	1,339,158.57

This project will be complete and fully expended by the end of the next fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 671 of 673

# **Capital Appropriation Status Report (1634)**

IRIS A	lain Campus Deferred Maintenance R Type: Y15G	•	<del>-,</del> R: 14-018-078-29	Orig. Year:	2015 Term	Year: 2019 Conta	act: Michelle Riz	k (907) 450-8191		Universit	y of Alaska (4
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	OLI	Balance	Revenue	Estimated	Original	Budget	Current	Actual	O.III VOI OII	y or maona ( n
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	9,313,645.52	302,326.20	2,384,028.28
This p	roject is on-going. Campus renewal, a etion.	nd cod	de compliance ac	tivities are on-	going/outstandi	ng and anticipated	to be completed	by 06/30/2019. T	ne remaining aut	horization is neede	d for project
ABS p	roject information from Final FY15 in S	B119	Ch 18	3egin:7/1/2014	4 End: 6/30/20	19 HD: Universi	ty (HD 15) Gran	t: Not Applicable			
UAA C	ommunity Campuses Deferred Mair	ntenar	nce (58845)								
IRIS A	R Type: Y15H	SLF	R: 14-018-078-32	2 Orig. Year:	2015 Term	Year: 2019 Conta	act: Michelle Riz	k (907) 450-8191		Universit	y of Alaska (4
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,503,000.00	0.00	2,503,000.00	1,839,905.12	59,515.15	603,579.73
This p	roject is on-going. Campus renewal ar	d ren	ovation activities	are on-going a	and anticipated t	o be completed by	06/30/2019. The	e remaining author	rization is neede	d for project comple	etion.
•	roject information from Final FY15 in S			0 0	4 End: 6/30/20			t: Not Applicable		. , .	
UAS N	lain Campus Deferred Maintenance	(5884	2)								
IRIS A	R Type: Y15I	SLF	R: 14-018-079-04	Orig. Year:	2015 Term	Year: 2019 Conta	act: Michelle Riz	k (907) 450-8191		Universit	y of Alaska (4
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	4,270,000.00	0.00	4,270,000.00	4,183,095.27	31,255.09	55,649.64
These	projects are in various stages of design	jn, coi	nstruction, and co	mpletion. The	remaining auth	orization is needed	for project comp	pletion.			
ABS p	roject information from Final FY15 in S	B119	Ch 18	Begin:7/1/2014	4 End: 6/30/20	19 HD: Southea	st Region (HD 3	1-34) Grant: Not	Applicable		
	ommunity Campuses Deferred Mair		•								
IRIS A	R Type: Y15J	SLF	R: 14-018-079-07	- 3		Year: 2019 Conta		` '		Universit	y of Alaska (4
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	500,000.00	0.00	500,000.00	470,053.09	20,725.76	9,221.1
This p	roject will be complete and fully expen	ded by	y the end of the c	urrent fiscal ye	ear.						
ABS p	roject information from Final FY15 in S	B119	Ch 18 E	3egin:7/1/2014	4 End: 6/30/20	19 HD: Southea	st Region (HD 3	1-34) Grant: Not	Applicable		
Deferr	ed Maintenance, Renewal, Repair a	nd Eq	uipment (45326)								
IRIS A	R Type: Y16A	SLF	R: 15-000-017-24	J				k (907) 450-8191		Universit	y of Alaska (4
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	,	0.00 3,0	00,000.00	0.00	3,000,000.00	0.00	3,000,000.00	2,992,734.18	1,059.27	6,206.5
This n	roject is complete and being reviewed	for clo	ose-out and final	pavment, estin	nated to be final	by 06/30/2018. Th	e remaining auth	norization will be fi	ully expended		

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska
Office of Management and Budget

Released January 30, 2018 Page 672 of 673

### **Capital Appropriation Status Report (1634)**

Deferr	ed Maintenance, Renewal, and Repair	ORIG18								
IRIS A	R Type: Y18A	SLR: 17-001-009-21	Orig. Year	: 2018 Term Y	ear: 2022 Cont	tact: Michelle Rizk (	(907) 450-8191		Universit	ty of Alaska (45)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (UGF)	0.00	0.00	0.00	5,000,000.00		5,000,000.00	59,486.26	23,710.00	4,916,803.74

This authorization became effective in the current fiscal year.

Report Totals: 0 5,711,458,611 7,279,796,646 18,113,463,507 53,244,679 18,228,461,15

 $53,\!244,\!679 \quad 18,\!228,\!461,\!159 \quad 9,\!960,\!623,\!287 \quad 2,\!813,\!052,\!178 \quad 5,\!454,\!785,\!693$