

**UGF/DGF/Other/Fed Summary by Component (1084)**

**Scenario:** FY2019 HB287 - Public Education (14902)

**Department:** Department of Education and Early Development (5)

<b>Results Delivery Unit</b>	<b>Component</b>	<b>Unrestricted Gen (UGF)</b>	<b>Designated Gen (DGF)</b>	<b>Other</b>	<b>Federal</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP</b>
K-12 Aid to School Districts (645)	Foundation Program (141)	1,189,677.4	0.0	5,337.4	20,791.0	1,215,805.8	0	0	0
K-12 Aid to School Districts (645)	Pupil Transportation (144)	78,184.6	0.0	0.0	0.0	78,184.6	0	0	0
K-12 Support (53)	Boarding Home Grants (148)	7,453.2	0.0	0.0	0.0	7,453.2	0	0	0
K-12 Support (53)	Youth in Detention (150)	1,100.0	0.0	0.0	0.0	1,100.0	0	0	0
K-12 Support (53)	Special Schools (2735)	3,558.2	0.0	0.0	0.0	3,558.2	0	0	0
Mt. Edgecumbe Boarding School (64)	Mt. Edgecumbe Boarding School (1060)	0.0	57.4	11,113.2	250.0	11,420.6	39	10	0
Mt. Edgecumbe Boarding School (64)	Mt. Edgecumbe Boarding School Facilities Maintenance (3207)	0.0	250.0	1,192.7	0.0	1,442.7	0	0	0
<b>Department of Education and Early Development Total:</b>		<b>1,279,973.4</b>	<b>307.4</b>	<b>17,643.3</b>	<b>21,041.0</b>	<b>1,318,965.1</b>	<b>39</b>	<b>10</b>	<b>0</b>

**UGF/DGF/Other/Fed Summary by Component (1084)**

**Scenario:** FY2019 HB287 - Public Education (14902)

**Department:** Fund Capitalization (52)

<b>Results Delivery Unit</b>	<b>Component</b>	<b>Unrestricted Gen (UGF)</b>	<b>Designated Gen (DGF)</b>	<b>Other</b>	<b>Federal</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP</b>
Fund Capitalization (no approp out) (608)	Public Education Fund (starts FY17) (2804)	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fund Capitalization Total:</b>		0.0	0.0	0.0	0.0	0.0	0	0	0