

Statewide Totals - Operating Budget (1159)

Description	FY2019 HB287 - Public Education (14902)
Statewide Totals	1,318,965.1

Objects of Expenditure:

1000 Personal Services	4,849.6
2000 Travel	707.8
3000 Services	6,522.2
4000 Commodities	721.2
5000 Capital Outlay	62.5
7000 Grants, Benefits	1,306,101.8
8000 Miscellaneous	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	250.0
1004 Gen Fund (UGF)	1,279,973.4
1005 GF/Prgm (DGF)	307.4
1007 I/A Rcpts (Other)	7,473.3
1043 Impact Aid (Fed)	20,791.0
1066 Pub School (Other)	10,000.0
1108 Stat Desig (Other)	170.0

Totals:

Unrestricted General (UGF)	1,279,973.4
Designated General (DGF)	307.4
Other Funds	17,643.3
Federal Funds	21,041.0

Positions:

Permanent Full Time	39
Permanent Part Time	10

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Non Permanent	0
