

Change Record Detail with Description (1438)
Department of Health and Social Services

Scenario: FY2018 Supplemental Feb13 (14874)
Component: Health Care Medicaid Services (2077)
RDU: Medicaid Services (595)
Title: CHIP Reauthorization

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Y	Suppl	-7,014.0	0.0	0.0	0.0	0.0	0.0	-7,014.0	0.0	0	0	0
	1003 G/F Match	-7,014.0										

The United States Congress re-authorized the Children's Health Insurance Program (CHIP) and the reauthorization was signed into law on January 25, 2018. CHIP reauthorization maintains the 88% enhanced federal match rate through federal fiscal year 2019, starting in federal fiscal year 2020 the enhance match rate will be stepped down over two years until it reaches 65% in federal fiscal year 2021.

FY2019 Operating Budget Amendment (HB 286 / SB 144)

Amend * **Sec. 14.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES to remove subsection (d) as follows:

Page 57, lines 7 -12:

Delete all material.

Reletter the following subsections accordingly.

Page 77, line 4:

Delete "14(c) – (f) "

Insert "14(c) – (e) "

Explanation: At the time the FY2019 Governor's budget was being developed the Children's Health Insurance Program (CHIP) had not been reauthorized by the Federal Government. The program was reauthorized and signed into law on January 25, 2018. Reauthorization of the program eliminates the need for the FY2018 supplemental appropriation included in the FY2019 Governor's budget.

Reapprop for Newtok - Mertarvik Community Development **FY2018 Request:** **\$0**
- NTE \$960,000 **Reference No:** **AMD 61963**

AP/AL: Appropriation **Project Type:** Construction
Category: Development **Recipient:** Newtok
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Catherine Reardon
Estimated Project Dates: 06/30/2018 - 06/30/2022 **Contact Phone:** (907)465-2506

Brief Summary and Statement of Need:

The Newtok Village Council is coordinating with the Denali Commission to bring critical housing to the community of Mertarvik. This project will match federal Denali Commission funds of \$3.84 million to refurbish, ship, and install 13 barracks available on Joint Base Elmendorf-Richardson to Mertarvik. The barracks will be converted into 4-bedroom residences and will add to the current housing stock of eight existing homes in Mertarvik.

Funding:	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>Total</u>
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history.

Project Description/Justification:

The Denali Commission is the lead federal coordinating agency for village relocations. The Commission observed a number of federal agencies have not invested in Mertarvik community development due to a lack of housing, and a lack of other infrastructure and services such as schools, clinics, and utilities. In order to motivate investment, the Denali Commission has identified an opportunity to increase the housing capacity in Mertarvik by moving and refurbishing barracks from Joint Base Elmendorf-Richardson to the community.

The total estimated project cost is \$4.8 million. The Denali Commission is prepared to commit \$3.84 million towards to project. A non-federal cost share match of \$960,000 (20% of total project cost) is needed to secure the Denali Commission participation.

Project Timeline

1. Completion of design and RFP contract documents by April 1, 2018.

2. April 1, 2018, to June 1, 2018, advertise and select contractor to refurbish JBER barracks in Anchorage, prepare for shipping, transport to Mertarvik, and assemble in Mertarvik.
3. July 2, 2018, award of contract (immediately after July 1st availability of State funding, or after the Governor signs the capital budget if provided to him later than July 1).
4. Summer/Fall 2018 – refurbishment of JBER barracks in Anchorage.
5. May 2019 shipping 13 refurbished homes to Mertarvik.
6. June to October 2019 – assemble and final construction of 13 homes in Mertarvik.

Appropriation Language

The unexpended and unobligated balances, not to exceed \$960,000 of the total estimated balance of \$1,859,711, of the appropriations made in sec. 4, ch. 16, SLA 2013, page 105, lines 22 – 24 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, Energy generation projects, Susitna-Watana hydroelectric project - \$95,200,000), and sec. 4, ch. 18, SLA 2014, page 87, lines 10 – 11 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, Susitna-Watana hydroelectric project - \$20,000,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to Newtok for Mertarvik community development.

FY2018 Supplemental Budget Amendment (HB 321 / SB 168)

Amend ***Sec. 4.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT by adding a new subsection as follows:

(b) The unexpended and unobligated balances, not to exceed \$960,000 of the total estimated balance of \$1,859,711, of the appropriations made in sec. 4, ch. 16, SLA 2013, page 105, lines 22 – 24 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, Energy generation projects, Susitna-Watana hydroelectric project - \$95,200,000), and sec. 4, ch. 18, SLA 2014, page 87, lines 10 – 11 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, Susitna-Watana hydroelectric project - \$20,000,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to Newtok for Mertarvik community development.

Amend ***Sec. 8.** LAPSE OF APPROPRIATIONS by adding a new subsection as follows:

(b) The appropriation made in sec. 4(b) of this Act is for a capital project and lapses under AS 37.25.020.

Explanation: The Newtok Village Council is coordinating with the Denali Commission to bring critical housing to the community of Mertarvik. This project matches federal Denali Commission funds of \$3.84 million to refurbish, ship, and install 13 barracks available on Joint Base Elmendorf-Richardson to Mertarvik. The barracks will be converted into 4-bedroom residences and will add to the current housing stock of eight existing homes in Mertarvik.

AP/AL: Appropriation
Category: Public Protection
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 06/30/2018 - 06/30/2022

Project Type: Life / Health / Safety
House District: Statewide (HD 1-40)
Contact: Claire Richardson
Contact Phone: (907)465-3520

Brief Summary and Statement of Need:

This provides additional funding to respond to the rural public safety crisis and continues to advance the goals of the State's Public Safety Action Plan. The Governor is working with the Departments of Law and Public Safety, as well as institutions and rural leadership most directly involved and affected, and will seek innovative solutions to rural public safety needs. The funding is requested in the Governor's Office to denote the priority of solving this issue but also allows distribution to the department that is most able to address the specific issue. Law, Labor, Public Safety, and Commerce could each play a part in addressing these pressing needs.

Funding:	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history.

Project Description/Justification:

Immediate issues include:

- Enhanced efforts to recruit and retain Alaska State Troopers and Village Public Safety Officers (VPSOs)
- Provide more timely response to public safety events and emergencies in rural Alaska
- Work with government and community entities to coordinate statewide emergency communication system to assure coverage of every 911 call regardless of origination or hour
- Review and propose revisions to current statutory, regulatory, and policy regimes to allow more efficient and effective responses to rural public safety needs

FY2018 Supplemental Budget Amendment (HB 321 / SB 168)

Add a new section as follows:

***Sec. XX. OFFICE OF THE GOVERNOR.**

- (a) The unexpended and unobligated balances, after the appropriation made in sec. 4(b) of this Act, estimated to be \$899,711, of the appropriations made in sec. 4, ch. 16, SLA 2013, page 105, lines 22 – 24 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, Energy generation projects, Susitna-Watana hydroelectric project - \$95,200,000), and sec. 4, ch. 18, SLA 2014, page 87, lines 10 – 11 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, Susitna-Watana hydroelectric project - \$20,000,000) are reappropriated the Office of the Governor for enhanced rural safety.

Amend ***Sec. 8. LAPSE OF APPROPRIATIONS** by adding a new subsection as follows:

- (b) The appropriation made in sec. XX of this Act is for a capital project and lapses under AS 37.25.020.

Explanation:

This provides additional funding to respond to the rural public safety crisis and continues to advance the goals of the State's Public Safety Action Plan. The Governor is working with the Departments of Law and Public Safety, as well as institutions and rural leadership most directly involved and affected, and will seek innovative solutions to rural public safety needs. The funding is requested in the Governor's Office to denote the priority of solving this issue but also allows distribution to the department that is most able to address the specific issue. Law, Labor, Public Safety, and Commerce could each play a part in addressing these pressing needs.