

FY2019 Enacted HB 285
Mental Health Bill Sectional

Sec.	Dept.	Explanation	Fiscal Summary Line	Amount Appropriated				
				UGF	DGF	Other Funds	Federal Funds	Total Funds
1	Statewide	Operating Numbers	NA					0.0
2	Statewide	department funding for section 1	Operating Numbers	185,281.8	30,642.5	17,443.6		233,367.9
3	Statewide	statewide funding summary for section 1	NA					0.0
4	Statewide	Capital	Capital Numbers	10,350.0		2,100.0		12,450.0
5	Statewide	department funding summary for section 4	Capital Numbers					0.0
6	Statewide	statewide funding summary for section 5	Capital Numbers					0.0
7	Statewide	Purpose- mental health program	NA					0.0
8(a)-(b)	Statewide	Nongeneral fund receipts	NA					0.0
9 (a)-(e)	Statewide	Salary and benefit adjustments	NA					0.0
10	Statewide	Effective date of bill July 1, 2018	NA					0.0
		TOTAL		195,631.8	30,642.5	19,543.6	0.0	245,817.9

FY2019 Enacted SB 142
Capital Bill Sectional

FY2018	Operating		Fiscal Summary Line	Amount Appropriated				
	Capital	Capital per back section		UGF	DGF	Other Funds	Federal Funds	Total Funds
Sec.	Dept.	Explanation						
1	Statewide	capital numbers	NA					0.0
2	Statewide	department funding for section 1	NA					0.0
3	Statewide	statewide funding summary for section 1	Capital Numbers	178,777.9	69,951.5	112,033.7	1,097,996.7	1,458,759.8
4	Statewide	supplemental capital numbers	NA					0.0
5	Statewide	department funding for section 4	NA					0.0
6	Statewide	statewide funding summary for section 4	Supplemental Capital Numbers	18,195.0	9,000.0	3,000.0		30,195.0
7	Statewide	Operating numbers	NA					0.0
8	Statewide	department funding for section 7	NA					0.0
9	Statewide	statewide funding summary for section 7	Supplemental Operating Numbers	31,927.1	780.0		6,894.2	39,601.3
10	DOA	Amend Section 10(c), Ch. 38, SLA 2015	NA					0.0
11(a)	DEED	Municipal capital project matching grant fund appropriation to DEED for MEHS aquatic center for FY2019 and FY2020	NA		400.0			400.0
11(b)	DEED	Reappropriate the amount previously designated for art est. to \$200,000 to DEED for operation of the MEHS aquatic center	NA					0.0
12(a)	DHSS	Maintenance of effort match for FY2018 and FY2019	NA	5,000.0				5,000.0
12(b)	DHSS	Appropriating federal receipts for Medicaid services est. to be \$0	NA					0.0
12(c)(1-3)	DHSS	Appropriating to the Alaska Psychiatric Institute for FY2018 and FY2019	NA	1,736.0	682.0	682.0		3,100.0
13	LAW	Judgements and settlements	NA	3,370.5				3,370.5
14	DOTPF	Knik-Goose Bay Road	NA	2,000.0				2,000.0
15(a)	Fund Capitalization	Federal receipt authority for the Help America Vote Act	Fund Capitalization				3,000.0	3,000.0
15(b)(1)-(5)	Fund Capitalization	Reappropriations estimated to be \$800,000 for the Help America Vote Act	Fund Capitalization					0.0
15(c)	Fund Capitalization	Disaster Relief Fund capitalization	Fund Capitalization	6,200.0				6,200.0
16	Fund Transfer	Fund Transfer to Alaska Marine Highway System Fund	NA	20,000.0				20,000.0
17	Statewide	Federal and other program receipt authority	NA					0.0
18(1)-(2)	Statewide	Amount of general fund received in insurance claims appropriated to the state insurance catastrophe reserve account and appropriate state agencies						0.0
19 (1)-(17)	DCCED	National Petroleum Reserve Alaska Impact Grant Program	Capital Language				11,611.7	11,611.7

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20	DOT DOC	Reappropriation DOT Glenn Highway est. to be \$1,605.5 to DOC for security upgrades	NA				0.0
21(a)	DEED	Reappropriation Pitkas Point project funds to major maintenance grant fund not to exceed \$3,400,000	NA				0.0
21(b)	DEED	Pre-K grants	NA	6,000.0			6,000.0
21(c)	DEED	School district grants	NA	20,000.0			20,000.0
21(d)	DEED	State system of support	NA	403.4			403.4
22(1)-(3)	DEC	Reappropriation of DEC projects not to exceed \$200,000	NA				0.0
23	DFG	Invasive species pamphlet funding	N/A	5.0			
24(a)	DHSS	Marijuana education and treatment fund \$760,000 for marijuana use education and treatment	NA		760.0		760.0
24(b)	DHSS	Marijuana education and treatment fund \$65,000 for training, screening, brief intervention, and referral to treatment	NA		65.0		65.0
25(a)	DOR	Programming changes to Permanent fund dividend division database and online applications	NA	10.0			10.0
25(b)	DOR	Tax division promotion of the permanent fund dividend raffle	NA	25.0			25.0
26(a)(1)	DOR DOTPF	Reappropriation prior prior year AHFC Weatherization and home energy rebate program est. to be \$527,058 to DOTPF for Federal-aid aviation match	NA				0.0
26(a)(2)	DOR DOTPF	Reappropriation prior prior year AHFC Weatherization and home energy rebate program estimated to be \$10,548,646 to DOTPF for Federal-aid aviation match	NA				0.0
26(b)	DOTPF	Reappropriation prior prior year Knik-Goose bay Road estimated to be \$116,091 to DOTPF for Federal-aid highway match	NA				0.0
26(c)	DOTPF	Reappropriation balance estimated to be \$646,158 of unincorporated community capital project matching grant fund to DOTPF for Federal-aid highway match	NA		646.2		646.2
26(d)	DOTPF	Reappropriation balance estimated to be \$200,900 mine loan fund to DOTPF for federal-aid highway match	NA		200.9		200.9
26(e)(1)-(55)	DOTPF	Reappropriation multiple prior prior year legislative appropriations estimated to be \$11,622,431 (after veto of 26(e)(49)) for federal-aid highway match	NA				0.0

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26(f)	DOTPF	Northern tobacco bond proceeds estimated to be \$231,773 to DOTPF for federal-aid highway match	NA	231.8			231.8
26(g)	DOTPF	If \$65,000,000 to cover federal-aid highway match is not covered by sec 1. or (b)-(f) of section 26, than general fund shall cover remainder	NA				0.0
26(h)(1)-(4)	DOTPF	Reapprop several prior prior year legislative appropriations estimated to be \$10,000,000 for Runway rehabilitation at Alaska international airport	NA				0.0
26(i)(1)-(4)	DOTPF	Reapprop several prior prior year legislative appropriations estimated to be \$21,285,000 for Juneau access project	NA				0.0
26(j)		Vetoed					
27(a)	Fund Capitalization	Reapprop estimated to be \$1,968,897 to harbor facility grant fund	NA				0.0
27(b)	Fund Capitalization	Appropriation to the community assistance fund	NA	4,000.0			4,000.0
27(c)	Fund Capitalization	Appropriation to the curriculum improvement and best practices fund	NA	19,500.0			19,500.0
28	Statewide	The balance of the large vessel gaming and gambling tax account as of June 30, 2019, is appropriated to the Alaska marine highway system fund	Fund Transfers	8,700.0			8,700.0
29	DCCED	National Rifle Association license plate fees, estimated to be \$6,000, less the cost of issuing license plates is appropriated from the general fund to DCCED for shotgun sports program grants	NA	6.0			6.0
30	DCCED	Volunteers in policing grants	NA	15.0			15.0
31	DCCED	Anchorage coalition of community patrols grant	NA	100.0			100.0
32	DCCED	Reappropriation for City of Seward hazardous material removal and site remediation at Jesse Lee Home for FY19, FY20, and FY21	NA				0.0
33	DCCED	Reappropriate estimated \$98,782 to DCCED for grant to city of Kodiak for new fire hall	NA				0.0
34(1)-(6)	Legislature	Reappropriate prior year legislative appropriations for legislative buildings and facilities in FY19	NA				0.0
35	Statewide	Section 2, CCSD HB 286, page 46, lines 17-20, is repealed.	NA				0.0
36(a)	Statewide	The The appropriations made in secs. 1, 4, 11(b), 14, 18(2), 19, 20, 21(a), 22, 26, and 34 of this Act are for capital projects and lapse under AS 37.25.020.	NA				0.0

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36(b)	Statewide	The appropriations made in secs. 15, 16, 18(1), 27, and 28 of this Act are for the capitalization of funds and do not lapse.	NA						0.0
36(c)	Statewide	A grant awarded in this Act to a named recipient under AS 37.05.316 is for a capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.	NA						0.0
37(a)	Statewide	The The appropriations made in secs. 1, 4, 11(b), 14, 18(2), 19, 20, 21(a), 22, 26, and 34 of this Act are for capital projects and lapse under AS 37.25.020.	NA						0.0
37(b)	Statewide	If secs. 20, 21(a), 22, 26(a), (b), (e), (h), and (i), 27(a), and 32 - 34 of this Act take effect after June 30, 2018, secs. 20, 21(a), 22, 26(a), (b), (e), (h), and (i), 27(a), and 32 - 34 of this	NA						0.0
37(c)	Statewide	If secs. 1 - 3, 17 - 19, 21(b) - (d), 23 - 25, 26(c), (d), (f), (g), and (j), 27(b), 28 - 31, 35, 36, and 38 of this Act take effect after July 1, 2018, secs. 1 - 3, 17 - 19, 21(b) - (d), 23 - 25, 26(c), (d), (f), (g), and (j), 27(b), 28 - 31, 35, 36, and 38 of this Act are retroactive to July 1, 2018.	NA						0.0
38(a)	Statewide	(a) The appropriation made in sec. 23 of this Act is contingent on the passage by the Thirtieth Alaska State Legislature in the Second Regular Session and enactment into law of a bill relating to the response to, and control of, aquatic invasive species.	NA						0.0
38(b)	Statewide	The appropriations made in sec. 24 of this Act are contingent on the passage a law establishing the marijuana education and treatment fund and a comprehensive marijuana use education and treatment program.	NA						0.0
38(c)	Statewide	The appropriations made in sec. 25 of this Act are contingent on the passage of a bill establishing a permanent fund dividend raffle.	NA						0.0
38(d)	Statewide	Sections 27(c) and 35 of this Act are contingent on the passage by the Thirtieth Alaska State Legislature in the Second Regular Session and enactment into law of a bill establishing the curriculum improvement and best practices fund and relating to school curricula.	NA						0.0
39	Statewide	Sections 4 - 16 and 37 of this Act take effect May 16, 2018.	NA						0.0
40	Statewide	Sections 20, 21(a), 22, 26(a), (b), (e), (h), and (i), 27(a), and 32 - 34 of this Act take effect June 30, 2018.	NA						0.0
41	Statewide	Section 27(c) of this Act takes effect July 1, 2019.	NA						0.0
42	Statewide	Except as provided in secs. 39 - 41 of this Act, this Act takes effect July 1, 2018.	NA						0.0
TOTAL				326,202.7	82,485.6	115,715.7	1,119,502.6	1,643,906.5	

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FY2018 Sec.	capital Dept.	capital per back section Explanation	Fiscal Summary Line	Amount Appropriated				
				UGF	DGF	Other Funds	Federal Funds	Total Funds
1	Statewide	Operating Numbers	NA	2,507,422.1	725,906.4	1,353,426.9	2,606,172.2	7,192,927.6
2	Statewide	New Legislation	Operating Numbers					0.0
3	Statewide	Department funding for sections 1 and 2	NA					0.0
4	Statewide	Statewide funding summary for sections 1 and 2	Operating Numbers					0.0
5(a)-(d)	Statewide	Legislative Intent						0.0
6	DMVA	Alaska Aerospace Corporation federal and other receipts in excess of the amount appropriated in sec. 1	NA					0.0
7(a)	Revenue	AHFC - available receipts estimated to be \$29,455,800 are available for appropriation	NA					0.0
7(b)	Revenue	AHFC - a portion of the amount set out in (a) will be retained by AHFC for:	NA					0.0
7(b)1	Revenue	\$1,000,000 for debt service on University of Alaska, Anchorage dormitory construction	NA					0.0
7(b)2	Revenue	\$7,217,757 for debt service on the bonds described under ch. 1, SSSLA 2002	NA					0.0
7(b)3	Revenue	\$3,788,481 for debt service on the bonds described under sec. 4, ch. 120, SLA 2004	NA					0.0
7(c)	Revenue	AHFC - after (a) less amount retained for (b) of this section is appropriated to the general fund	NA					0.0
7(d)	Revenue	AHFC shall allocate its corporate receipts between the Alaska housing finance revolving loan fund and senior housing revolving	NA					0.0
7(e)	Revenue	The sum of \$800,000,000 is appropriated for housing loan programs not subsidized by the corporation	NA					0.0
7(f)	Revenue	The sum of \$30,000,000 is appropriated from the portion of (d) that is derived from arbitrage earnings to AHFC for housing loan programs subsidized by the corporation	NA					0.0
8	AIDEA	AK Industrial Development and Export Authority - dividend declaration, estimated to be \$4,792,000 is appropriated to the general fund	N/A					0.0
9(a)	Permanent Fund	The amount required to be deposited in the Alaska permanent fund, estimated to be \$295,500,000 is appropriated	NA					0.0
9(b)	Permanent Fund	Permanent Fund- the income earned estimated to be \$28,000,000, is appropriated from the PF earnings reserve fund to the Alaska capital income fund		28,000.0				28,000.0
9(b)	Permanent Fund	add draw amount - for tracking, not shown in bill	Fund Transfers					0.0

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9(c)	Permanent Fund	POMV estimated to be \$2,722,842,518 is appropriated from the PF earnings reserve to the general fund	NA					0.0
9(d)	Permanent Fund	The amount necessary, estimated to be \$1,023,487,200, for payment of a permanent fund dividend of \$1,600, is appropriated from the general fund to the dividend fund.	NA	1,023,487.2				1,023,487.2
9(e)	Permanent Fund	The amount calculated under AS 37.13.145(c), estimated to be \$942,000,000, is appropriated from the earnings reserve account to the principal of the permanent fund for inflation proofing.	N/A					
10(a)	Admin	Catastrophe Reserve Account	NA					0.0
10(b)	Admin	Working Reserve Account	NA					0.0
10(c)	Admin	the amount necessary to have an unobligated balance of \$5,000,000 in the working reserve account is appropriated from unencumbered balance of employee salaries and benefits	NA					0.0
10(d)	Admin	the amount necessary to have an unobligated balance of \$10,000,000 in the group health life benefits fund is appropriated from unencumbered balance after (b) and (c) of employee salaries and benefits	NA					0.0
10(e)	Admin	the amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, estimated to be \$150,000 is appropriated to the agency secured by the bond	Operating Language			150.0		150.0
10(f)	Admin	If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated after all allowable payments from retirement system fund sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the DOA for that purpose for the fiscal year ending June 30, 2019.	Operating Language	500.0				500.0
10(g)	Admin	The amount necessary to cover actuarial costs associated with bills introduced by the legislature, estimated to be \$0, is appropriated from the general fund to DOA for that purpose for the fiscal year ending June 30, 2019.						0.0
11(a)	DCCED	National forest receipts payments	NA					0.0
11(b)	DCCED	If the amount appropriated to make National Forest Receipt payments is not sufficient...	NA					
11(c)	DCCED	If the amount appropriated to make payment in lieu of taxes is not sufficient....	NA					0.0
11(d)	DCCED	Salmon enhancement tax distribution to regional associations estimated to be \$6,950,000	NA- pass through revenue sharing					0.0
11(e) (1)-(6)	DCCED	Seafood development tax distribution to regional seafood development associations estimated to be \$2,150,000	NA- pass through revenue sharing					0.0
11(f)	DCCED	Power Cost Equalization program costs	Operating Language			32,355.0		32,355.0
11(g)	DCCED	Federal receipts received for Alaska Comprehensive health insurance fund during FY2018 is appropriated DCCED for FY19-FY23	Special Appropriations					0.0

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11(h)	DCCED	The sum of \$300,300 is appropriated from the civil legal services fund to DCCED for payment as a grant to Alaska Legal Services Corporation for the FY19.				300.3		300.3
12(a)	DFG	Dive fishery management assessment estimated to be \$500,000	NA	0.0				0.0
12(b)	DFG	after the appropriation made in sec. 23(r), the remaining balance of the Alaska sport fishing enterprise account in the fish and game fund, not to exceed \$500,000 is appropriated to DFG	Operating Language			500.0		500.0
13(a)	DHSS	The sum of \$7,000,000 is appropriated from the Alaska comprehensive health insurance fund to DHSS Behavioral Health for FY19 and FY20.	Operating Language		7,000.0			7,000.0
13(b)	DHSS	The sum of \$7,000,000 is appropriated from federal receipts to DHSS for hospital based mental health care, for FY19 and FY20.	Operating Language		0.0		7,000.0	7,000.0
14(a)	Labor	Workers' compensation benefit payments from the workers' compensation guaranty fund	NA					0.0
14(b)	Labor	Second injury fund benefits in excess of numbers section	NA					0.0
14(c)	Labor	Fisherman's fund benefits in excess of numbers section	NA					0.0
14(d)	Labor	Alaska Vocational Technical Center receipts in excess of the amount appropriated are appropriated to AVTEC	NA					0.0
15	DMVA	Veterans' Memorial Endowment Fund	Operating Language			11.3		11.3
16(a)	DNR	The estimated interest earned on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease	Operating Language			150.0		150.0
16(b)	DNR	The amount necessary is appropriated from the mine reclamation trust fund	Operating Language			30.0		30.0
16(c)	DNR	the amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, estimated to be \$50,000 is appropriated to DNR	Operating Language			50.0		50.0
16(d)	DNR	Estimated federal receipts received for fire suppression are appropriated...	Operating Language				8,500.0	8,500.0
16(e)	DNR	If any portion of the federal receipts appropriated for wildland firefighting crews is not received, that amount, not to exceed \$1,125,000, is appropriated from the general fund	Operating Language					0.0
17	DOR	The amount determined to be available in the Alaska Tax Credit Certificate Bond Corporation reserve fund, for purchases, refunds, or payments, estimated to be \$737,900,000, is appropriated from the ATCCBC reserve fund to DOR, to make purchases, refunds, or payments for FY19.	Operating Language			737,900.0		
18	Governor	statewide primary and general elections for the fiscal years ending June 30, 2019, and June 30, 2020	Operating Language	1,847.0				1,847.0
19		Vetoed						

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20(a)	Statewide	Compensate the collector or trustee of fees, licenses, taxes or other money belonging to the state	NA					0.0
20(b)	Statewide	Bankcard Service Fees	NA					0.0
21(a)	Debt	Interest on revenue anticipation notes	NA					0.0
21(b)	Debt	State guaranteed bonds	NA					0.0
21(c)	Debt	Alaska clean water fund revenue bond redemption fund	Debt Service			1,590.5		1,590.5
21(d)	Debt	Alaska drinking water fund revenue bond redemption fund	Debt Service			1,655.7		1,655.7
21(e) (1)-(3)	Debt	Capital projects debt reimbursement	Debt Service	4,531.1				4,531.1
21(f)	Debt	Trustee fees and lease payments (COPS)	Debt Service	2,892.7				2,892.7
21(g)	Debt	Linny Pacillo Parking Garage	Debt Service	3,303.5				3,303.5
21(h)(1)	Debt	Appropriated from investment earnings to pay Series 2009A GO bonds	Debt Service	58.4				58.4
21(h)(2)	Debt	Appropriated from investment loss trust fund to pay Series 2009A GO bonds	Debt Service	26.3				26.3
21(h)(3)	Debt	Appropriated from GF to pay Series 2009A GO bonds	Debt Service	7,875.7				7,875.7
21(h)(4)	Debt	Appropriated from ARRA reimbursements to pay Series 2010A GO bonds	Debt Service				2,194.0	2,194.0
21(h)(5)	Debt	Appropriated from investment earnings to pay Series 2010A GO bonds	Debt Service	8.7				8.7
21(h)(6)	Debt	Appropriated from GF to pay Series 2010A GO bonds	Debt Service	4,552.2				4,552.2
21(h)(7)	Debt	Appropriated from ARRA reimbursements to pay Series 2010B GO bonds	Debt Service				2,227.8	2,227.8
21(h)(8)	Debt	Appropriated from GF to pay Series 2010B GO bonds	Debt Service	176.1				176.1
21(h)(9)	Debt	Appropriated from bond issue premium and accrued interest for 2012A	Debt Service		11.1			11.1
21(h)(10)	Debt	Appropriated from GF to pay Series 2012A GO bonds	Debt Service	28,755.9				28,755.9
21(h)(11)	Debt	Appropriated from ARRA reimbursements to pay Series 2013A GO bonds	Debt Service				427.7	427.7
21(h)(12)	Debt	Appropriated from GF to pay Series 2013A GO bonds	Debt Service	33.2				33.2
21(h)(13)	Debt	Appropriated from investment earnings to pay Series 2013B GO bonds	Debt Service	452.9				452.9
21(h)(14)	Debt	Appropriated from GF to pay Series 2013B GO bonds	Debt Service	12,300.0				12,300.0
21(h)(15)	Debt	Appropriated from GF to pay Series 2013B GO bonds	Debt Service	4,716.2				4,716.2
21(h)(16)	Debt	Appropriated from GF to pay Series 2015B GO bonds	Debt Service	4,721.3				4,721.3
21(h)(17)	Debt	Appropriated from bond issue premium and accrued interest for 2016A	Debt Service		3.4			3.4
21(h)(18)	Debt	Appropriated from GF to pay Series 2016A GO bonds	Debt Service	11,104.7				11,104.7
21(h)(19)	Debt	Appropriated from investment earnings to pay Series 2016B GO bonds	Debt Service	1,249.1				1,249.1
22(h)(20)	Debt	Appropriated from GF to pay Series 2016B GO bonds	Debt Service	9,703.4				9,703.4
21(h)(21)	Debt	Appropriated from GF to pay Series 2018A GO bonds	Debt Service	4,000.0				4,000.0
21(h)(22)	Debt	Appropriated from GF to pay GO bonds trustee fees	Debt Service	3.0				3.0
21(h)(23)	Debt	Arbitrage rebate	Debt Service	200.0				200.0
21(h)(24)	Debt	If the amount appropriated for GO bonds is temporarily insufficient - GF to prevent cash deficiency	NA					0.0
21(h)(25)	Debt	If the amount appropriated for GO bonds is insufficient - GF	NA					0.0

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21(i)	Debt	International airports revenue bonds	Debt Service					0.0
22(i)(1)	Debt	appropriated from passenger facility charges	Debt Service			5,200.0		5,200.0
21(i)(2)	Debt	appropriated from ARRA reimbursements	Debt Service				398.8	398.8
21(i)(3)	Debt	appropriated from the International Airports Revenue Fund	Debt Service			31,997.9		31,997.9
21(i)(4)	Debt	appropriated from the International Airports Revenue Fund for early redemption	Debt Service			10,000.0		10,000.0
21(j)	Debt	general fund borrowing for the International Airports Revenue Fund	NA					0.0
21(k)	Debt	the amount of federal funds deposited in the International Airports Revenue Fund necessary to reimburse the general fund for international airports project expenditures plus interest, estimated to be \$0 is appropriated to the general fund	NA					0.0
21(l)	Debt	Goose Creek Correctional Center	Debt Service	16,373.6				16,373.6
21(m)(1)	Debt	School debt reimbursement School Fund	Debt Service		21,800.0			21,800.0
21(m)(2)	Debt	School debt reimbursement Alaska Comprehensive Health Insurance Fund	Debt Service			18,000.0		18,000.0
21(m)(3)	Debt	School debt reimbursement the amount necessary after applying 21(m)(1) and 21(m)(2) estimated to be \$68,257,300 in UGF	Debt Service	68,257.3				68,257.3
21(n)	Debt	Fish and Game Fund appropriated for sport fish hatchery revenue bonds	Debt Service			6,372.1		6,372.1
22(a)	Statewide	Section 38(a), ch. 1, 12 SSSLA 2017, is amended to read (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), other than designated program receipts received by the Alaska Gasline Development Corporation...	NA					0.0
22(b)	Statewide	Federal and other program receipts received in excess of amounts appropriated, are also appropriated conditioned on compliance with program review provisions	NA					0.0
22(c)	Statewide	If (a) occurs, state appropriations for the affected programs shall be reduced by the excess of reductions are consistent with applicable federal law	NA					0.0
22(d)	Statewide	If federal or other program receipt collections fall short of appropriated amounts, the appropriation is reduced by the shortfall	NA					0.0
23(a) (1)-(3)	Fund Capitalization	Alaska Children's Trust fees (fees for heirloom birth certificates and marriage certificates, and special request license plates)	Fund Capitalization		23.3			23.3
23(b)	Fund Capitalization	Disaster Relief Fund federal capitalization	Fund Capitalization				9,000.0	9,000.0
23(c)	Fund Capitalization	Disaster Relief Fund GF capitalization	Fund Capitalization		2,000.0			2,000.0
23(d)	Fund Capitalization	AK Municipal Bond Bank receipts to the AMBBA reserve fund	Fund Capitalization			0.0		0.0
23(e)	Fund Capitalization	If the AMBBA must draw on the reserve fund because of default by borrower, an amount equal is appropriated from the general fund	Fund Capitalization					0.0

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23(f)	Fund Capitalization	The amount necessary to purchase tax credits not to exceed \$100,000,000 is appropriated to Oil and Gas fund.	Fund Capitalization	100,000.0				100,000.0
23(g)	Fund Capitalization	Capitalize the Community Assistance Fund	Supplemental Fund Capitalization		30,000.0			30,000.0
23(h)	Fund Capitalization	Capitalize the REAA and small municipal school district school fund	Fund Capitalization	39,661.0				
23(i)	Fund Capitalization	peace officers and firefighter survivors' fund	Fund Capitalization	48.0				48.0
23(j)	Fund Capitalization	the unexpended and unobligated balance as of June 30, 2018 in the in-state natural gas pipeline fund is appropriated to the Alaska liquefied natural gas project fund	Supplemental Fund Capitalization			0.0		0.0
23(k)	Fund Capitalization	The amount from fees, after DOA appropriation, estimated to be \$0, is appropriated to derelict vessel prevention	Fund Capitalization					
23(l)	Fund Capitalization	AK Clean Water Fund	Fund Capitalization				7,598.4	7,598.4
23(m)	Fund Capitalization	AK Clean Water Fund	Fund Capitalization			1,583.0		1,583.0
23(n)	Fund Capitalization	AK Drinking Water Fund	Fund Capitalization				6,086.3	6,086.3
23(o)	Fund Capitalization	AK Drinking Water Fund	Fund Capitalization			1,648.2		1,648.2
23(p)	Fund Capitalization	Program receipts appropriated to the Crime Victims Compensation Fund	Fund Capitalization		70.0			70.0
23(q)	Fund Capitalization	Crime Victims Compensation Fund	Fund Capitalization			1,078.5		1,078.5
23(r)	Fund Capitalization	Alaska Sport Fishing Enterprise Account to Fish and Game Revenue Bond Redemption Fund	Fund Capitalization			4,304.5		4,304.5
23(s)	Fund Capitalization	After the appropriation made in sec. 29(b) of this Act and (q) of this section, is appropriated for early redemption of outstanding sport fish hatchery revenue bonds	Fund Capitalization			2,067.6		2,067.6
23(t)	Fund Capitalization	If the amounts appropriated to the fish and game revenue bond redemption fund in (r) of this subsection is less than the amount required for the payment of debt service, federal receipts equal to the lesser of \$102,000 or the deficiency balance estimated to be 0, is appropriated	NA					0.0
23(u)	Fund Capitalization	Election fund interest earned	Fund Capitalization			35.0		35.0
24(a)1	Fund Transfers	AK permanent fund and public school trust fund	NA					0.0
24(a)2	Fund Transfers	AK permanent fund, public school trust fund, power cost equalization and rural electric capitalization fund	NA					0.0
24(b)	Fund Transfers	ACPE loan origination fees	NA					0.0

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24(c)	Fund Transfers	An amount equal to 50 percent of punitive damages deposited in the general fund for the fiscal year ending June 30, 2018, estimated to be \$1,000, is appropriated from the general fund to the civil legal services fund to support organizations that provide civil legal services to low-income individuals.		1.0			1.0
24(d)1	Fund Transfers	Oil and Hazardous Substance Release Prevention Mitigation Account	Other Transfers		1,200.0		1,200.0
24(d)2	Fund Transfers	Oil and Hazardous Substance Release Prevention Mitigation Account	Other Transfers	6,080.0			6,080.0
24(d)3	Fund Transfers	Oil and Hazardous Substance Release Prevention Mitigation Account	Other Transfers	7,000.0			7,000.0
24(e)1	Fund Transfers	Oil and Hazardous Substance Release Response Account	Other Transfers		700.0		700.0
24(e)2	Fund Transfers	Oil and Hazardous Substance Release Response Account	Other Transfers	1,520.0			1,520.0
24(f)	Fund Transfers	the sum of \$14,000,000 is appropriated from the power cost equalization endowment fund to the renewable energy grant fund	supplemental fund transfer		14,000.0		14,000.0
24(g)	Fund Transfers	Vaccine assessment program receipts	Other Transfers		10,500.0		10,500.0
24(h)	Fund Transfers	The unexpended and unobligated balance estimated to be \$827,630 in the Alaska clean water administrative income account is appropriated to the Alaska clean water administrative fund	NA				0.0
24(i)	Fund Transfers	The unexpended and unobligated balance estimated to be \$603,560 in the Alaska drinking water administrative income account is appropriated to the Alaska drinking water administrative fund	NA				0.0
24(j)	Fund Transfers	interest earned on aviation fuel tax account is appropriated to the aviation fuel tax account	NA				0.0
24(k)(1)	Fund Transfers	range fees collected at shooting ranges	Other Transfers		500.0		500.0
24(k)(2)	Fund Transfers	receipts from the sale of waterfowl conservation stamp limited edition prints	Other Transfers		2.5		2.5
24(k)(3)	Fund Transfers	sanctuary access permit fees	Other Transfers		130.0		130.0
24(k)(4)	Fund Transfers	Fees collected at boating and angling access sites	Other Transfers		400.0		400.0
24(l)	Fund Transfers	Mine reclamation trust fund income to mine reclamation trust fund operating account - estimated to be \$30.0	NA				0.0
25(a)	Retirement	Direct deposit to PERS for the Fiscal year ending June 30, 2018	NA	148.0			148.0
25(b)	Retirement	Direct deposit PERS for the fiscal year ending June 30, 2019		135,219.0			135,219.0
25(c)	Retirement	Direct deposit TERS for the fiscal year ending June 30, 2019		128,174.0			128,174.0
25(d)	Retirement	Direct Deposit JRS for the fiscal year ending June 30, 2029		4,909.0			4,909.0
25(e)	Retirement	Direct deposit to Alaska national guard and Alaska naval militia retirement system		851.7			851.7

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25(f)	Retirement	Direct deposit to elected public officers retirement system		1,806.4				1,806.4
25(g)	Retirement	Direct deposit to unlicensed vessel personnel annuity retirement system		0.0				0.0
25(h)	Retirement	Legislative intent related to retirement		0.0				0.0
26(a)-(d)	Statewide	Monetary terms of collective bargaining agreements for the fiscal year ending June 30, 2018	NA					0.0
27(a)	Statewide	Shared taxes	NA					0.0
27(b)	Statewide	refund to local governments their share of aviation fuel tax or surcharge estimated to be \$182,900 is appropriated from the proceeds	NA					0.0
27(c)	Statewide	The amount necessary to pay the first seven ports of call their share of head tax estimated to be \$17,000,000 is appropriated from the commercial vessel passenger tax account	NA					0.0
27(d)	Statewide	if the amount available for appropriation under (c) of this subsection is less than the amount necessary, the appropriation in (c) of this subsection shall be reduced in proportion	NA					0.0
28	Statewide	Ratification of amounts \$1,000 or less	NA					0.0
29(a)	CBR	Deposits in the CBR made from subfunds and accounts other than the general fund to repay appropriations from the budget reserve fund are appropriated to the subfunds and accounts	NA					0.0
29(b)	CBR	If appropriation from the earnings reserve account is insufficient to cover the general fund appropriations that take effect in 2019 the amount necessary shall be appropriated from the budget reserve fund	NA					0.0
29(c)	CBR	If appropriation made in (b) of this section are made in section (a) then the amount necessary to balance revenue and general fund appropriations, not to exceed \$100,000,000, is appropriated from the budget reserve fund	NA					0.0
29(d)	CBR	The unrestricted interest earned on investment of general fund balances for the FY2019, is appropriated to the budget reserve fund.	NA					0.0
29(e)	CBR	The appropriations made in (a)- (c) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska	NA					0.0
30		Vetoed						
31(a)	Statewide	Lapse of appropriations - 9(a), (b), (d), and (e), 10(c) and (d), 21(c) and (d), 23, 24 and 25(a) -(e) are for the capitalization of funds and do not lapse	NA					0.0

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31(b)	Statewide	Lapse of appropriations - 10(a) and (b) and 25(f) and (g) do not lapse	NA						0.0
32(a)	Statewide	Retroactivity of sec. 1 unexpended and unobligated balances	NA						0.0
32(b)	Statewide	If sec. 22(a), 25(a) and 33€ of this Act take effect after June 30, 2018, secs. 22(a), 25(a) and 33(e) are retroactive to June 30, 2018	NA						0.0
32(c)	Statewide	If after July 1, 2018 sec 1-21, 22(b)-(d), 23, 24, 25(b)- (h), 26-31, and 33(a)-(d), (f), and (g) are retroactive to July 1, 2018.	NA						0.0
33(a)	Statewide	Contingency - 11(h) on HB106	NA						0.0
33(b)	Statewide	Contingency - sec. 17 on HB331	NA						0.0
33(c)	Statewide	Contingency - 23(f) on HB331	NA						0.0
33(d)	Statewide	Contingency - 23(k) on SB92	NA						0.0
33(e)	Statewide	Contingency - 25(a) HB47 by June 30, 2018	NA						0.0
33(f)	Statewide	Contingency - 30(a) on failure of sec. 29(b) to get 3/4th vote	NA						0.0
33(g)	Statewide	Contingency - 30(b) on failure of sec. 29(c) to get 3/4th vote	NA						0.0
36	Statewide	Sections 22(a), 25(a), 32, and 33(e) take affect immediately	NA						0.0
37	Statewide	Effective date for balance of bill July 1, 2018	NA						0.0
		TOTAL		4,171,969.7	846,601.7	2,178,051.5	2,649,605.1	9,846,228.0	