

FY2019 Capital Amendments
 HB 284 / SB 142

Line	Back-up Page	Bill Section	Bill Page	Bill Line	Department	Appropriation/Allocation	Language	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	Fund Source
1	16	1	New	New	Environment Conservation	Appropriation		Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program This project continues a voluntary heating device change-out program for residents in the Fairbanks North Star Borough's fine particulate matter (PM2.5) serious nonattainment area. The program is aimed at minimizing particulate matter emissions and improving air quality in the Borough. The Borough has the highest recorded levels of PM2.5 in the nation. Federal grant funds have been applied for from EPA through the Targeted Air Shed Program.	\$0.0	\$0.0	\$0.0	\$4,000.0	\$4,000.0	1002 Fed Rcpts \$4,000.0
2	37	1	New	New	Natural Resources	Appropriation		Seismic Data Collection Recent federal government actions opened the 1002 area of the Arctic National Wildlife Refuge (ANWR) to oil and gas leasing, exploration and development. Availability of seismic data will improve interest in exploring for oil and gas within the 1002 area. This funding allows the state to work with other interested parties to provide seismic data which will enhance state revenue from lease sales and decrease time to drilling and production.	\$10,000.0	\$0.0	\$0.0	\$0.0	\$10,000.0	1004 Gen Fund \$5,208.0 1140 AIDEA Div \$4,792.0
3	23	9	17	15	Commerce	Appropriation	Y	National Petroleum Reserve - Alaska Impact Grant Program This request amends the original Governor's FY2019 capital budget request by adding \$10,233,376 for a new requested total of \$11,611,722. This change is due to updated revenue estimates for FY2019, which results in FY2019 National Petroleum Reserve - Alaska (NPR-A) recommended awards to communities being higher than the estimate provided in the original Governor's FY2019 capital request. The NPR-A program provides grants to communities for public facilities and services. Priority is given to those communities directly or severely impacted by the leases and development of oil and gas within the NPR-A. Funding comes from the federal government as a share of the funds received on leases issued within NPR-A.	\$0.0	\$0.0	\$0.0	\$10,233.4	\$10,233.4	1063 NPR Fund \$10,233.4
4	25	9	17	15	Commerce	Allocation	Y	North Slope Borough - Monitoring Waterfowl in the NPR-A This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$337,550.00. This change is due to the timing of approval of individual National Petroleum Reserve - Alaska grants. This project provides support to the North Slope Borough Department of Wildlife Management to monitor population trends in waterfowl that will build upon a study that has been ongoing for over fifteen years. This grant will fund labor, fringe benefits, contractual, materials, supplies, freight, travel, and 25% administration.	\$0.0	\$0.0	\$0.0	\$337.6	\$337.6	1063 NPR Fund \$337.6

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5	26	9	17	15	Commerce	Allocation	Y	North Slope Borough - Area-Wide Air Quality Study This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$1,187,500. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. The purpose of this project is to collect base line data on air quality in areas that are currently not developed by oil and gas industry. This grant will fund labor, fringe benefits, contractual, material, supplies, travel, and 25% administration.	\$0.0	\$0.0	\$0.0	\$1,187.5	\$1,187.5	1063 NPR Fund \$1,187.5
6	27	9	17	15	Commerce	Allocation	Y	North Slope Borough - Monitoring Nearshore Fish and their Habitats in the NPR-A This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$562,500. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project provides support to the North Slope Borough Department of Wildlife Management (DWM) to conduct studies on the abundance and health of nearshore fisheries in the NPR-A region. DWM will work with local subsistence fisherman and collect samples across lagoon and nearshore subsistence waters to assess the abundance and distribution of fishes and characterize their biological and physical habitat.	\$0.0	\$0.0	\$0.0	\$562.5	\$562.5	1063 NPR Fund \$562.5
7	28	9	17	15	Commerce	Allocation	Y	City of Nuiqsut - Youth Center Operations and Maintenance This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$267,826. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to continue operations and maintenance of the youth center. Grant funds are requested for labor, fringe benefits, supplies, freight, maintenance, repairs, fuel oil, communications, utilities, cultural camps, and special events.	\$0.0	\$0.0	\$0.0	\$267.8	\$267.8	1063 NPR Fund \$267.8
8	30	9	17	15	Commerce	Allocation	Y	City of Nuiqsut - Local Government Operations and Maintenance This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$949,203. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project will provide continued funding for local government operations and maintenance for the city of Nuiqsut. Grant funds are requested for labor, fringe benefits, office equipment purchase, materials, supplies, travel, maintenance, communications, utilities, fuel oil, and insurance.	\$0.0	\$0.0	\$0.0	\$949.2	\$949.2	1063 NPR Fund \$949.2

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9	32	9	17	15	Commerce	Allocation	Y	City of Wainwright - Youth Program This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$289,272. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project will continue the Youth Program established in 2005, which provides a safe and drug-free environment with adult supervision for youth ages 6-18 years old. Grant funds will be used for labor, fringe benefits, insurance, contractual services, recreational materials, supplies, utilities, communication, and building maintenance and repairs.	\$0.0	\$0.0	\$0.0	\$289.3	\$289.3	1063 NPR Fund \$289.3
10	34	9	17	15	Commerce	Allocation	Y	City of Wainwright - Local Government Operations This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$499,251. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to provide continued operations and maintenance necessary to successfully operate the local government of Wainwright. Grant funds will go towards labor, fringe benefits, insurance, contractual services, communications, utilities, travel, materials, supplies, and maintenance and repairs.	\$0.0	\$0.0	\$0.0	\$499.3	\$499.3	1063 NPR Fund \$499.3
11	36	9	17	15	Commerce	Allocation	Y	North Slope Borough - Monitoring Fish in the Colville River for Presence of Water Mold (Saprolegnia) This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$187,500. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project will monitor broad whitefish, especially for presence of mold, on the Colville River by recording catch from subsistence caught specimens and deploy real-time data loggers to monitor temperature on the river in six locations from break-up to October. Grant funds will pay for labor, fringe benefits, contractual services, materials, supplies, freight, travel, and 25% administration.	\$0.0	\$0.0	\$0.0	\$187.5	\$187.5	1063 NPR Fund \$187.5
12	37	9	17	15	Commerce	Allocation	Y	City of Atkasuk - Local Government Operations and Youth Program This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$393,061. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to supplement the operations and maintenance costs necessary to successfully operate the local government of Atkasuk and provide continued services to residents, including the Youth Program. Grant funds will pay for labor, fringe benefits, insurance, professional services, travel, utilities, communications, maintenance and repairs, materials, and supplies.	\$0.0	\$0.0	\$0.0	\$393.1	\$393.1	1063 NPR Fund \$393.1

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13	38	9	17	15	Commerce	Allocation	Y	City of Nuiqsut - Kisik Center Maintenance Project This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$192,035. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project will repair the Kisik Community Center HVAC system, as well as fund general maintenance to the facility such as electrical, plumbing, and mechanical. Grant funds will be used for contractual services and building materials.	\$0.0	\$0.0	\$0.0	\$192.0	\$192.0	1063 NPR Fund \$192.0
14	39	9	17	15	Commerce	Allocation	Y	City of Anaktuvuk Pass - Local Operations and Community Center Upgrades This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$571,535.44. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to support the general operations and renovation activities of the city of Anaktuvuk Pass, enabling the city to continue to build capacity for effective and efficient local government operations during a period of increased NPR-A related oil and gas development.	\$0.0	\$0.0	\$0.0	\$571.5	\$571.5	1063 NPR Fund \$571.5
15	41	9	17	15	Commerce	Allocation	Y	North Slope Borough - Community Winter Access Trails (CWAT) This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$3,576,798. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to establish the North Slope Borough Winter Access Trails, develop permits, agreements, protocol with regulatory agencies and industrial users that will allow for local community use. Grants funds are requested for contractual services, equipment purchase, materials, supplies, freight, travel, contingency and 25% administration.	\$0.0	\$0.0	\$0.0	\$3,576.8	\$3,576.8	1063 NPR Fund \$3,576.8
16	42	9	17	15	Commerce	Allocation	Y	City of Utqiagvik - Repair of the City of Utqiagvik's Shop Subfloor and BCI Support This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$160,000. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to replace the old shop floor by installing BCI support and all new subfloors at the city's maintenance shop. Grant funds are requested for contractual services, materials, supplies, and freight.	\$0.0	\$0.0	\$0.0	\$160.0	\$160.0	1063 NPR Fund \$160.0

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17	43	9	17	15	Commerce	Allocation	Y	City of Utqiagvik - Local Government Operations This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$1,890,000. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to continue operations including city council, administration cost, maintenance department, business licensing, Department of Motor Vehicles, taxicab regulation services, alcohol registration services, concessions, scholarship expenses, and recreational activities.	\$0.0	\$0.0	\$0.0	\$1,890.0	\$1,890.0	1063 NPR Fund \$1,890.0
18	45	9	17	15	Commerce	Allocation	Y	City of Utqiagvik - Purchase of New John Deere Loader This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$400,000. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project will be used to purchase a loader. Grant funds are requested for equipment purchase and freight.	\$0.0	\$0.0	\$0.0	\$400.0	\$400.0	1063 NPR Fund \$400.0
19	46	9	17	15	Commerce	Allocation	Y	City of Utqiagvik - Purchase of New Tent for Existing Hockey Facility This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$147,690. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to purchase a tent cover for the hockey and curling facility. Grant funds are requested for material, supplies, and freight.	\$0.0	\$0.0	\$0.0	\$147.7	\$147.7	1063 NPR Fund \$147.7
20								Total of FY2019 Capital Amendments	\$10,000.0	\$0.0	\$0.0	\$14,233.4	\$24,233.4	