

**State of Alaska
FY2019 Governor's Operating Budget**

**Department of Public Safety
Alaska State Trooper Detachments
Component Budget Summary**

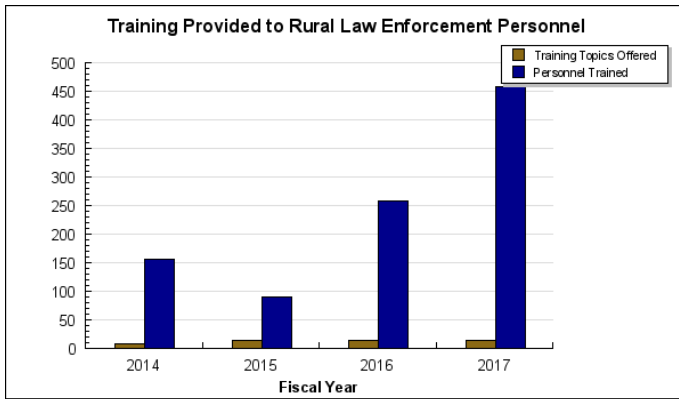
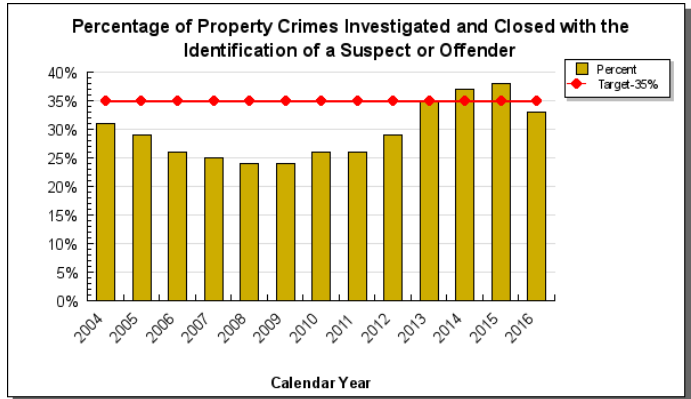
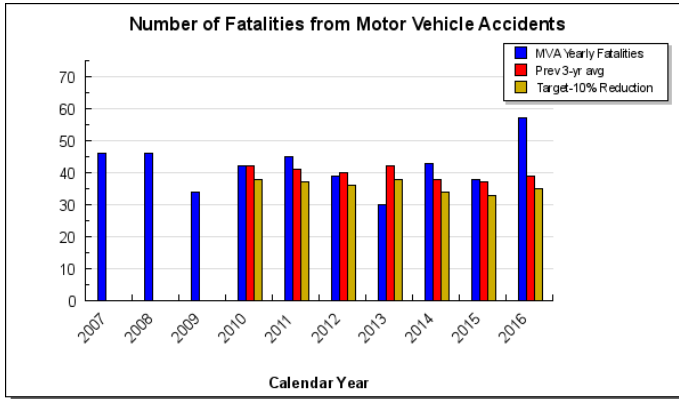
Component: Alaska State Trooper Detachments

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



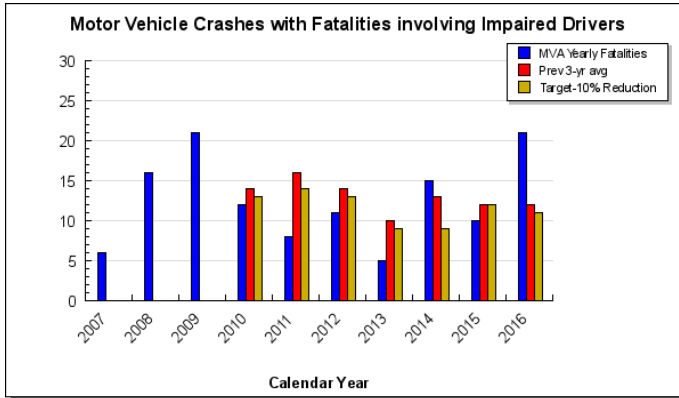
Core Services

- Highway safety.
- Preserve public peace.
- Provide rural law enforcement training.

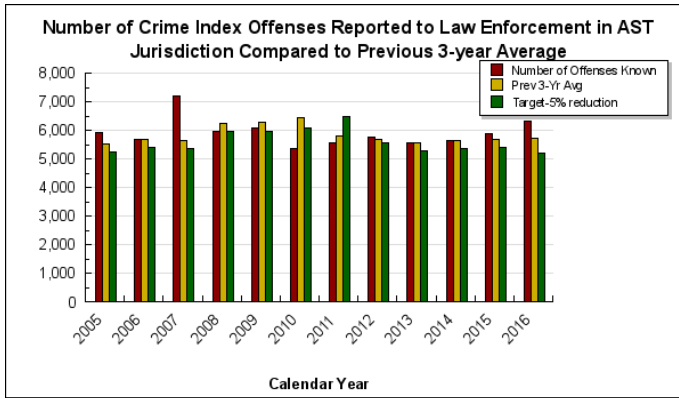
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

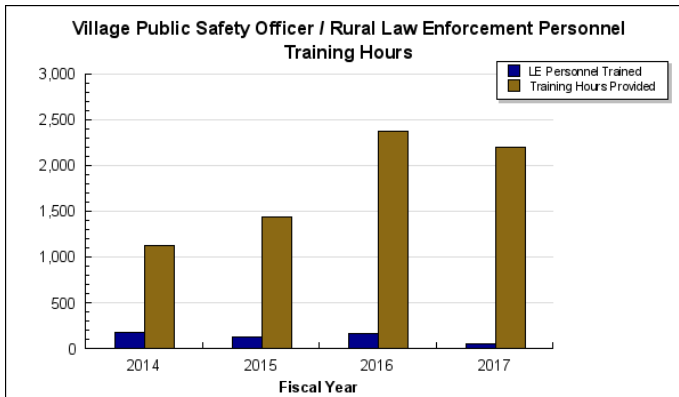
1. Highway safety.



2. Preserve public peace.



3. Provide rural law enforcement training.



Major Component Accomplishments in 2017

In FY2017, the Alaska State Troopers (AST) accomplished the following:

- Handled more than 103,101 calls for service within AST jurisdiction.
- Responded to more than 3,815 motor vehicle collisions.
- Responded to 472 search and rescue efforts.
- Solved 94% of the homicides that occurred within AST jurisdiction or for which AST was asked to

- adopt the investigation from a borough, city, or municipality.
- Served or closed over 8,643 warrants.
- Served or closed over 14,289 writs.
- Served or closed over 2,129 Domestic Violence Orders.
- Partnered with DHSS on Project Hope to help combat the opioid epidemic. Introduced the life-saving drug Naloxone into field use with Alaskan law enforcement officers. As a result of training and equipping Alaska State Troopers and other law enforcement agencies across the state, likely more than a dozen lives have been saved in the past year.
- Refined the Traffic and Criminal Software (TraCS) application to incorporate additional functionality for all users statewide.
- Implemented integration of other agencies into the Alaska Records Management System (ARMS).
- Conducted crime scene investigation for rural law enforcement.
- Refined and enhanced the distance delivery program and expanded the curriculum for Rural Law Enforcement Training (RLET) personnel, adding additional courses.
- Completed two Alaska State Trooper Citizen Academies.
- Provided Field Training Officer training.
- Alaska Association of Chiefs of Police Executive Development seminar.
- K-9 quarterly training for both AST and multiple municipal police agencies.
- Drug Enforcement Administration (DEA) methamphetamine clandestine laboratory class.
- Advanced forensic investigative training.
- On-going recertification / training in firearms, baton, pepper spray, and other basic tools.

Recruitment: The Recruitment Unit has allocated funds for advertising the unit's "hands on recruitment approach" resulting in 446 applicants during this fiscal year. Fourteen recruits reported to the academy in Sitka in FY2017. The unit also processed 153 applications for Court Service Officer (CSO) positions. Of those, seven were hired. Background investigations were conducted on 17 Deputy Fire Marshal applicants with none being hired.

The Recruitment Unit remains active with job fairs, advertising, follow-up with potential applicants, and updating the recruitment website to keep up with national standards and technological advancements. The Recruitment Unit attended over 40 job fairs or events designed to increase recruitment of ASTs, Alaska Wildlife Troopers (AWT), CSOs and VPSOs. A recruitment initiative that began in 2016 and will continue in 2019 is the Candidate Assistance Mentoring Program, a.k.a. CAMP. CAMP is a mentoring program where the Recruitment Unit hosts an open house for prospective applicants who are interested in becoming an AST or AWT. This often occurs in conjunction with our written test. The main focus of CAMP is to answer questions and provide guidance to prospective applicants to better prepare them for the hiring process and background investigation. Recruitment initiatives will also include giving recruitment presentations in any number of venues with an emphasis on hiring Alaskans. The Recruitment Unit will continue to increase efforts of recruitment with the military both in Alaska and the lower 48, rural Alaska, and colleges and universities. AST continues to evaluate its recruiting practices and will be dedicating more efforts to focused, targeted recruitment of potential applicants who are highly qualified.

Special Events: During the past year, all detachments have conducted special patrol activities. Those activities included Special annual events such as the Alaska State Fair in Palmer, the Girdwood area Forest Fair and Spring Carnival/Slush Cup, Mount Marathon race in Seward, Valley Polar Plunge, the Iron Dog start, the Iditarod restart, the Arctic Man snow machine races near Paxson, Memorial Day events, the Deltana Fair, the Anderson Blue Grass Festival, the Tanana Valley Fair, and the Ninilchik Fair. In addition to these special events, Alaska Bureau of Highway Patrol members conducted dedicated patrols throughout the state in Department of Transportation (DOT) construction zones and designated highway safety corridors.

The Alaska State Troopers also partnered with several municipal police departments for multi-jurisdictional patrols over the holidays to improve highway safety, and shifted resources to reduce vehicle related incidents on the surface transportation system when popular personal use and sport fisheries were opened and traffic flow increased.

Key Component Challenges

Core Police Services: As Alaska's population continues to grow, requests for services in many core areas have increased. Alcohol and drug involvement in crime remains a significant challenge. Technological changes and sophistication allow new criminal exploitations of the populace, including identity theft, child pornography and online

child sexual exploitation, and computer fraud schemes. Terroristic threats to infrastructure require greater patrols, more response planning, and more efforts aimed toward public reassurance. The complexity of calls for service and the commensurate time involved in current requirements for documentation and reporting of events has resulted in Alaska State Troopers (AST) becoming a very reactive organization. For most of the commissioned personnel assigned to AST, proactive enforcement such as highway traffic patrols, burglary suppression, and community policing have been forced to a lower priority as personnel respond from one call for service to the next, day in and day out. This trend is expected to continue into FY2019 with areas such as proactive traffic enforcement being further negatively impacted due to the elimination of the majority of commissioned personnel assigned to the Alaska Bureau of Highway Patrol. The contrast between the actual capabilities and resources of AST and the beliefs and expectations of the public requires significant staff time dedicated to explanation in a myriad of forums. AST's technology base continues to lag far behind other police and public service organizations in all these areas. One example of this is the ancient in-car video technology that AST is currently using. Although AST was allowed to re-appropriate some CIP funds in FY2016 to partially address this issue, there will continue to be both technical and funding challenges in implementing a more widespread utilization of new in-car video technology. AST personnel do not have body worn camera capabilities and these evidence capturing technologies are an expectation of today's general public. Systems of this sort require immense resources to store, retrieve, edit and distribute information which is requested for evidentiary or public records request purposes. Another example of this is the significant lag in connectivity speeds that AST personnel experience in many of our rural areas. This results in tremendous challenges for personnel who are entering necessary information into police reports Alaska Records Management system (ARMS) and related databases.

AST continues to refine the merger of data between the Alaska Public Safety Information Network (APSIN) and the new ARMS. As the case activity is transitioned from one system to the other, there have been some identified hurdles in clearly capturing all of the enforcement activity and subsequently reporting it in the same format as in prior years. AST expects to continue to see some deviation in reportable activity with some downward trends not accurately reflecting the current levels of true calls for service and responses. FY2017 and FY2018 saw some improvement in this merged data, but there are still challenges in mining the data to create accurate reports depicting a true picture of AST activity. AST anticipates that this will continue at least into FY2020 as more is learned about ARMS and its available reporting structures.

Recruitment: The number of applicants for AST and Alaska Wildlife Troopers (AWT) over the past year has continued to decrease versus the previous five years. Of those who were recruited, a significant percentage of the applicants were attributable to the recruiting efforts done by working AST and AWT personnel, re-runs of the National Geographic series on the Alaska State Troopers, as well as our website and Facebook page. However, recruitment and retention continue to be the largest challenge for troopers. Although the recruitment unit has been successful in attracting some applicants, attracting *quality* applicants is especially challenging when competing with other agencies in and out of Alaska. The requirement that troopers be willing to transfer to rural locations where housing and amenities are limited creates recruiting challenges for AST that are not faced by other police agencies in the state. Also, the initial pay for troopers is 6th in the state. Currently, we are unable to recruit enough new troopers to keep up with our attrition rates.

Court Security: The number of court services officers (CSO) located around the state has remained consistent in recent years. This number is still marginally adequate to properly handle increased court security concerns, transport prisoners, and serve domestic violence protective orders, stalking, and other court writs in a timely manner. Additionally, AST is being asked to provide security at court events such as the annual Judicial Conference and Supreme Court Live events. Supreme Court Live is an event where the state supreme court hears oral arguments on actual cases at a high school. Depending on the venue and the number of students attending the event, providing security for the event and screening of the students and public requires twelve to twenty officers. The Alaska Court System expects more criminal cases are expected to be going to trial. This increase represents additional prisoner transports, court process, and court security needs. The number of prisoner transports increased this year. The prisoner transport volume for the AST increased approximately 2% from FY2016 to FY2017. The division moved 79,207 prisoners in FY2016, and 80,866 prisoners in FY2017.

Rape and Domestic Violence: Alaska's rate of forcible rape is three times the national average. Rates of domestic violence are among the highest in the nation. The rates of victimization of Alaska Native women and children, particularly in rural Alaska, are even greater. Small communities and villages present specific and difficult challenges to these investigations.

Terrorism, Criminal Intelligence, and Weapons of Mass Destruction: The Alaska State Troopers continue to staff and supervise the Alaska Criminal Information and Analysis Center (AKIAC) which constitutes the Criminal Intelligence Unit (CIU), AST criminal analysts, Task Force Officers from the Anchorage Police Department, State of Alaska Department of Revenue CIU, State of Alaska Department of Corrections, Federal Bureau of Investigation (FBI), Department of Homeland Security (DHS), Bureau of Alcohol, Tobacco and Firearms (BATF) and the Alaska National Guard Counterdrug Support (CDSP) team. AKIAC is located at DPS Headquarters and maintains a state-owned secure facility to allow DPS and other state partners to actively monitor and track classified information and intelligence specific to threats to Alaska. AKIAC receives requests for service from DPS/AST assets, local police departments, local and national FBI offices, other federal law enforcement offices, other State law enforcement, and other state and local law enforcement agencies around the US. In FY2017, AKIAC completed 4,085 requests for information, intelligence, or assistance from state, local and federal public safety officials in Alaska. This represents an 8% increase in requests from FY2016 (3,785) and a 28% increase from FY2015 (2,953). Of that total, 75% of the requests were from state and local law enforcement, 19% were requests from federal agencies, and 6% were from other state and local law enforcement agencies in the US. Additionally, AKIAC contributes to the state's cyber security efforts by working with the state security office (SSO) in analyzing and mitigating cyber events against the SOA network. Further, AST remains actively involved in contingency planning and preparedness issues in concert with other government agencies as well as with private industry. Finally, AST maintains close ties to oil and gas industry security entities through information sharing and provides classified security briefs to regional security managers as there are no Alaska State Trooper posts along almost 400 miles of the Trans-Alaska Pipeline (from Prudhoe Bay to Fairbanks).

DETACHMENT CHALLENGES –

On a statewide level, each Detachment has seen an increase in criminal activities associated with the influx of drug trafficking and abuse, particularly associated with the opioid epidemic. The downstream effects of drug crimes result in victimization of citizens who experience property crimes, thefts, robbery, and other person-on-person crimes at the hands of the drug criminals; further impacting AST's ability to efficiently provide proactive enforcement.

“A” Detachment (Southeast Alaska) – In a continuing trend, socioeconomic opportunities within “A” Detachment's area have grown as have the requirements on Trooper resources. Tourism continues to increase with over one million cruise ship passengers expected to visit southeast Alaska ports and communities throughout the upcoming year. The influx of these visitors to the Southeast area along with new industrial development and expansion will further tax the available AST resources in this region due to the anticipated increased calls for service.

“A” Detachment's authorized DPS commissioned staffing level has remained essentially status quo over the past several fiscal years, with only minor deviations. “A” Detachment's authorized Village Public Safety Officer (VPSO) staffing level increased from seven to eight, but only five of those positions are currently filled and the vacancies have been prolonged.

During the past year, the primary challenge was, and continues to be, providing the best possible professional level of public safety service. This is true for urban communities with higher population concentrations as well as communities in more remote locations with less population concentrations that constitute a majority of the communities within “A” Detachment. The negative impact on these efforts is exacerbated by the current budget climate which necessitates a reduction in village visits by assigned troopers.

Ketchikan AST is currently fully staffed, but during the busy summer months continues to have challenges meeting the volume of calls for service and additional dispatch related duties with the assigned level of staffing. In addition, the “A” Detachment dispatch center took on duties from “C” Detachment and now provides dispatch services for the Dillingham area. This encompasses dispatch duties for on-call and emergencies beginning at 4:30 pm to 8:00 am or until a clerk comes in the office, as well as assuming those duties for the day if there is not a clerk available.

The detachment area has several AWT vessels and two AWT small aircraft in the region. These are utilized in cooperation with AWT personnel for response purposes. When DPS planes or watercraft are unavailable, chartering commercial aircraft, taking the ferry, or not responding directly are the only options. Personnel are restricted to the timing and routes charter operators dictate. Similar to Western Alaska, this can be problematic when there is a need to respond quickly to investigate crimes. Air travel, whether scheduled or chartered, is expensive, limiting the number

of routine visits made to each village.

Transportation costs, lodging, and man hours consume travel budgets. There are over a dozen villages in “A” Detachment. A majority of the communities within the detachment require paying for transportation beyond the costs of vehicles assigned to individual troopers. This type of travel consumes time that cannot be allocated towards tangible one-on-one service to the public. Often the detachment incurs lodging costs for overnight visits and unexpected weather condition delays. When troopers can use an assigned vehicle to provide service to a community many of these locations are over an hour’s drive from assigned posts.

Radio and cell towers are few and communication is extremely limited in “A” Detachment’s remote communities and locations. Sometimes the only viable method of communication is by satellite phones which are inherently unreliable in Southeast Alaska. The unreliable communications capability creates impediments to law enforcement and AST’s ability to provide efficient and effective public safety services. This is a consistent issue in many of the remote locations that AST provides services to statewide.

The number of search and rescue (SAR) missions increased from the previous year. SARs for the last several years have continued on an upward trend due in part to increased numbers of tourists. SAR incidents can be tragic and produce high profile headlines, often involving aircraft crashes participating in commercial activities. Incidents such as this have the potential to draw a great deal of scrutiny to training, capabilities, and overall response and can become very high profile and are by their nature an unexpected cost.

The pending construction of a new road system in the Ketchikan region will likely have some impact on “A” Detachment resources. The road will connect the Harriet Hunt Lake and Shelter Cove areas, increasing the current island highway miles by nearly 50%. It will also open access to numerous miles of U.S. Forest Service and various logging roads. Patrol of these roadways will be the responsibility of the Ketchikan State Trooper Post.

The Trooper Post in Haines closed and the trooper position moved to western Alaska. The Haines Borough has begun providing service outside their previous service area to encompass the whole Haines Borough. The village of Kake has also contracted with a local police department to provide law enforcement services in their village.

“B” Detachment (Mat-Su Region) – “B” Detachment provides public safety services to approximately 111,000 permanent residents within its boundaries. Of the 111,000 residents, AST have primary law enforcement responsibility for approximately 89,000 full-time residents. In addition to full-time residents, countless tourists and residents from other regions of Alaska routinely travel in and out of “B” Detachment’s boundaries for recreation and work throughout the year. Although the area serviced by “B” Detachment is not the largest in square miles, it services a higher population density than the other detachments. The Matanuska-Susitna Borough is now the second most populated area in the state after Anchorage. The Matanuska-Susitna Borough accounts for about 47% of the area encompassed by “B” Detachment’s boundaries. At this time, the population of the Mat-Su Borough is estimated to be over 105,000 residents and it is one of the fastest growing areas in the state, with a projected growth rate between 3% and 4.3% annually.

“B” Detachment supports three operational correctional centers located within its boundaries and one non-operational correctional center: Goose Creek Correctional Center; Point Mackenzie Correctional Farm, Palmer Correctional Center; and Mat-Su Pretrial Facility, with a cumulative prisoner population making up 38% of the adult prison population statewide residing in correctional centers. The Palmer Correctional Center is currently closed. As of October, 2016, all prisoners housed at Palmer Correctional Center have been rehoused within the three other facilities to facilitate the closure of Palmer Correctional Center. This does not take into consideration juvenile populations housed at the Mat-Su Youth Facility administered by the Division of Juvenile Justice.

“B” Detachment continues to field a significantly high number of calls for service. “B” Detachment borders the Municipality of Anchorage and due to the proximity, many Alaska residents and non-residents commute to, from, and through “B” Detachment communities. The Alaska State Troopers conduct enforcement efforts on these major roadways, responding to hundreds of reported dangerous drivers (impaired drivers, reckless drivers, negligent drivers, etc.), and handling a yearly average over 1,600 vehicle collisions, as well as assisting stranded motorists. “B” Detachment does not have a dedicated traffic team and instead relies on grant-funded overtime for traffic enforcement efforts as time allows. It is important to note traffic overtime worked happens after shift hours or on days off so that adequate shift coverage can be maintained.

“B” Detachment continues to field an extremely high level of property related crimes. The Criminal Suppression Unit (CSU) was developed January 1, 2014 to combat property crimes. The unit was so successful they were recognized by Governor Bill Walker who presented them with the Governor’s Peak Performance award for 2015. In their first two years of operation the unit investigated nearly 150 property related incidents, and as a result, recovered over \$600,000 in stolen property of various types. The unit is performing with a 92% success rate for solving investigations. The Criminal Suppression Unit responsibilities continued to grow to include robberies and an attempted murder. In 2016, CSU investigated 67 incidents in which 63 firearms were recovered, 36 stolen vehicles recovered, 14 ATV/snow machines recovered, and recovered \$572,900 in stolen property. The Criminal Suppression Unit continues to be a tremendous asset to “B” Detachment and to the citizens of the Mat-Su Valley.

In FY2017 “B” Detachment turned to creative scheduling and 12-hour shifts were implemented. The schedule was overhauled in an effort to provide overworked troopers with much needed downtime and in an attempt to reduce overtime costs. Comparing overtime costs over the same three month period from 2014 to 2016, overtime dropped 39.23% with the 12-hour shift schedule compared to an 8-hour shift schedule. It is worth noting staffing levels fell approximately 17% over this same period.

State troopers continue to work many of their regular days off and holidays to meet the demands of the job with current staffing levels. “B” Detachment troopers are continually faced with prioritizing calls for service leaving little time for proactive law enforcement patrols. Should additional budget reductions result in the further loss of positions, the ability to conduct proactive enforcement will suffer further and the response to calls for service will need to be re-evaluated as public expectation does not coincide with AST’s ability to provide the level of services desired in some instances. “B” Detachment troopers carry an extremely high workload, as evidenced by the backlog of reports, and lack of proactive enforcement. Troopers in the Mat-Su Valley travel significant distances for calls for service since the closure of the Talkeetna Post. Although the post was closed, “B” Detachment continues to provide quality service by assigning at least one trooper to the area on each shift. The Glennallen Troopers also experience long response times.

“B” Detachment continues efforts to educate its members and other first responder agencies in mental health first aid through the development of the Crisis Intervention Coalition. Through state and local partnerships, continued education and training will be developed in the areas of crisis intervention with an emphasis on working with the community to use resources outside the criminal justice system. “B” Detachment has six troopers fully trained in CIT to engage the increasing mental health crisis. We are committed to training troopers in CIT and are working on CIT training for at least six more troopers.

“B” Detachment participated in a staffing study that was completed by the UAA Justice Center which showed a severe understaffing of troopers. The staffing study noted the current workload was likely not sustainable or healthy and suggested a significant increase in staffing levels. It is our hope the staffing study will be utilized in the future to add additional trooper positions to meet the workload in our area.

“C” Detachment (Western Alaska) – The largest geographical detachment within the Division of Alaska State Troopers, its population is scattered throughout an area larger than the state of California. “C” Detachment covers Western Alaska, the Aleutian Chain, and the Kodiak Island archipelago, all of which is considered off the road system, meaning traveling to communities from an urban center is only possible by aircraft in all seasons and by watercraft or other off road craft such as four wheelers or snow machines, depending on weather conditions. Troopers are required to travel by these alternative methods during routine patrol and for emergency response. The emergency response times for a trooper to reach a scene in a Western Alaska community can range from several minutes to hours or even days depending on the location and the weather. These challenges are combined with minimal staffing in some cases along with issues such as telephone and radio communications and poor internet connectivity that create additional hardships for the troopers and ultimately negatively affect their ability to accomplish the mission of the department.

“C” Detachment, which is faced with the highest proportion of sexual assault and sexual abuse of a minor for the entire state per capita and per trooper, will continue to focus on increased response to violent crimes in FY2019. Continued advancement in the investigation of serious crimes including sexual assault and sexual abuse of minors are being made with the expansion, cooperation, and coordination of the Sexual Assault Response Team (SART) concept and the creation of Child Advocacy Centers (CAC’s) within the detachment. To address this ongoing challenge the department has created a unit in the Yukon-Kuskokwim Delta to address the need for the investigation

of significant person crimes to include homicides and sexual offenses. The Violent Offenders Unit (VOU) was created in FY2016, and has since taken on 40% of the sexual assaults and sexual abuse of a minor investigations for the Yukon-Kuskokwim Delta. This model has shown to improve the relationships with the other agencies in the region along with the families and advocacy providers by having these providers and families work with specific troopers who are able to focus on these types of investigations. This coupled with the significant effort to provide training to troopers transferring to Western Alaska has further provided for the investigation of serious personal crimes in rural communities. The SART program continues to provide a much-needed resource to law enforcement in rural Alaska, however it is still experiencing difficulties in select communities providing and maintaining professional staff to meet the needs of the program.

The continued creation or conversion of trooper posts which use the alternate two week on, two week off concept, such as the most recent one in Togiak, has provided additional trooper coverage and reduced response times in the furthest reaches of rural Alaska at a cost savings to the department. Continued efforts in this alternate schedule would further spread the significant workload in western Alaska and allow for Troopers to be in communities that have not had a law enforcement presence in the past.

“C” Detachment continues to struggle to maintain day-to-day administrative functions due to limited staffing and frequent turnover of personnel in administrative support positions. The constant change in personnel has created negative impacts on important tasks such as property and data entry into the Alaska Public Safety Information Network, Alaska Record Management System and the National Criminal Information Center database. Efforts to share staffing with other departments have been undertaken with positive results. Alternative efforts have been taken to use remote administrative personnel to answer phones in locations where assistance is needed.

AST has made gains in acquiring housing and facilities for Troopers working in rural communities across Western Alaska. Some areas of the detachment still have facilities which need to be replaced and others that need to be evaluated for potential replacement or updating as funding allows. “C” Detachment continues to lead the state in the number of reported violent crimes. These numbers have increased in part because of the improved ability for community members to report incidents. Cell phone technology continues to expand into rural Alaska allowing for a majority of the citizens to use cell phones to call and report crime and request assistance. This technology links rural Alaska together in a much more comprehensive manner than in the past. Although this is positive in that it provides the public with significantly greater access to law enforcement, it stresses law enforcement’s ability to screen and prioritize calls for service given limited resources. To address this “C” Detachment has utilized the dispatch centers in Ketchikan and Fairbanks to provide professional dispatchers to answer after-hours calls and initiate incident information for all Detachment Posts. This has improved the documentation of calls for service and response to citizens’ request for assistance. Additionally 911 calls for service in Western Alaska have now been directed to the Fairbanks dispatch center for answering and service. This has allowed for a reduction in contracting cost and an increase in the professional service provided by the Fairbanks Dispatch Center.

“C” Detachment has a significant number of search and rescue cases every year. These numbers highlight the need for more options to support these efforts in Western Alaska. There continues to be a need for additional fixed wing aircraft, helicopters, and civilian pilots, due to the decreased availability of vendors to provide services to the department in rural areas. These resources have and continue to be used to respond to significant aircraft incidents throughout Western Alaska where time is of the essence for preservation of life and limb.

“D” Detachment (Fairbanks Region) – “D” Detachment hosts a patrol unit dedicated to responding to calls for service in a relatively large quasi-urban environment. Due to the large call volume, and the relatively small number of troopers available to work patrol at the Fairbanks Post, troopers carry a large case-load and do not have adequate time to devote to pursue complex investigations. Additionally, Fairbanks Post is one of the locations where new troopers are trained. This dynamic makes it difficult to respond to calls for service, conduct investigations, and also adequately supervise and train new trooper recruits. New troopers are trained in Fairbanks and often transfer to rural assignments as new troopers are trained to replace them. This cycle often causes significant fluctuations in staffing. Specific areas where staffing issues are adversely impacting the public and the troopers in “D” Detachment are property crime investigations and rural law enforcement/ support for the Village Public Safety Officer Program (VPSO).

The Fairbanks post is home to one of two trooper dispatch centers. The Fairbanks dispatch center employs 22 dispatch personnel. This center not only provides services to “D” Detachment but also dispatches for Kodiak AST and

handles all after hours telephone calls for the lower Yukon Delta and Kotzebue. Similar to Troopers, Dispatchers require a long time to recruit and train. As a result the Fairbanks Dispatch Center has suffered significant shortages because of resignations.

“D” Detachment also has one of the three Special Emergency Reaction Teams. This team is responsible to respond to high risk events such as barricaded subjects, shooting events, hostage situations and other events that would require special training or equipment. This team, like the other two, can be called upon to provide support in a statewide capacity when necessary.

Being the largest geographic detachment, “D” Detachment is responsible for conducting numerous search and rescue operations throughout interior Alaska. As of December 1, 2016, D Detachment hired a civilian fixed wing/rotary pilot. The pilots’ primary role is to pilot the A-STAR helicopter—Helo 2. The pilot was also hired to pilot the Cessna 206—which was recently transferred to D Detachment. The pilot was currently signed off to fly both aircraft. A Trooper from the Fairbanks Rural Unit is also signed off to pilot the Cessna 206.

In September 2017, the Alaska Bureau of Investigations was restructured. Investigations units were placed under individual detachment control and are referred as General Investigation Units (GIU). Currently, all reported property crime investigations within “D” Detachment are conducted by troopers from the uniformed patrol unit with some assistance provided by members of the GIU and the Statewide Drug and Alcohol Enforcement Unit (SDAEU) on a limited and case-by-case basis. Uniformed patrol troopers are primarily tasked with responding to crimes in progress and as a result do not have the necessary time to devote to burglary and property crime investigations without incurring significant amounts of overtime or falling further behind with the other investigations they are assigned. Even if the overtime were available, there are competing interests in the necessity for basic shift coverage that would preclude dedicating large numbers of personnel to these investigations.

“D” Detachment created a Special Projects Unit (SPU) to respond to burglaries, thefts and assist with community oriented training and programs. This unit was comprised of 1 Sergeant and 2 Troopers. This unit made an initial impact on burglaries and thefts but as a result of Trooper reassignments and vacancies within the Detachment one position has been vacant. As a result of the vacancies in the patrol unit and Tok post the SPU has been required to backfill staffing needs.

In 2017, the North Pole Police Department, Fairbanks Police Department and D Detachment have partnered with the Fairbanks North Star Borough to train and implement the ALICE (Alert, Lockdown, Inform, Counter, Evacuate) program in areawide schools. ALICE Training is an Active Shooter Civilian Response training program. This program teaches new techniques in combating active shooter events in schools and businesses. Also in September of 2017, D Detachment as well as instructors from the North Pole Police and Fairbanks Airport Police travelled to Sitka by department aircraft at the invitation of fire chiefs to instruct Rescue Task Force Training at the State Fire Conference. This training teaches law enforcement and Emergency Medical Services (EMS) / firefighters how to work together in order to provide lifesaving treatment during active shooter and other mass casualty events.

Currently a sergeant, a civilian pilot, three troopers and a VPSO are located in Fairbanks as part of the “D” Detachment Rural Unit and are tasked with responding to calls for service from several Interior villages as well as with providing oversight, training, and support to the VPSO working in the region. The growth in the availability of internet and cell phone services and the presence of VPSOs in communities has resulted in more crimes being reported and the need for Rural Unit troopers to travel to more communities. Responding to the increased calls for service and support for the VPSO program remains a high priority of the detachment.

“E” Detachment (Anchorage / Kenai Region) –“E” Detachment consists of the entire Kenai Peninsula and the west side of Cook Inlet (Tyonek and Beluga) with headquarters in Soldotna. The detachment’s northern area of responsibility reaches as far north as Eagle River for search and rescue incidents. The Kenai Peninsula continues to be a preferred recreational destination for many of Alaska’s residents during both the summer and winter. “E” Detachment has established trooper post locations in Seward, Soldotna and Anchor Point as well as Court Service Officers assigned to Kenai and Anchor Point.

The Division of AST maintains a traffic enforcement presence along the Seward Highway due to a high number of serious injury and fatality crashes, along with very heavy seasonal use traffic during the summer months. The community of Girdwood has a lease in place with the Whittier Police Department to provide primary law enforcement

services in that area. The City of Anchorage also provides traffic enforcement, along with general law enforcement services, on the Seward Highway south to mile 75.

The Cooper Landing Post will be closing on December 1, 2017. Both trooper positions previously assigned to Cooper Landing have been moved to Seward, but remain vacant at this time. The Seward troopers cover all calls for service in AST service areas from Lowell Point in Seward north to mile 75 Seward Highway, including the Hope and Portage Highways and the village of Chenega Bay.

Maintaining a viable trooper presence in the outlying areas has been a challenge due to staffing levels. Both of the outposts (Anchor Point and Seward) are allocated one sergeant and four troopers. However both posts have two vacant trooper positions resulting in only a 60% staffing reality. As a result, calls for service in Seward and Anchor Point after hours are often handled by Soldotna based troopers who are frequently 75 miles away or more. This results in significant delays in response and often no response to routine calls for service.

Maintaining minimum staffing levels within "E" Detachment overall is a challenge. The Soldotna Post is one of three training posts for the division. On average, approximately 75% of the assigned troopers have less than five years of experience, so the leadership roles fall to more tenured troopers who also serve as field training officers. As a training post, this puts a heavy strain on the staff. Turnover is fairly high, partly due to the fact that as troopers reach the point in their experience level and knowledge to become fully contributing assets, they transfer to other locations/units. Soldotna is generally staffed with a sergeant and three troopers per shift. Due to military and injury leave along with normal absences due to personal leave and training, most shifts in Soldotna have at most three people on duty. Those troopers spend much of their patrol time going from call to call, which leaves very little time for adequate investigations or proactive work such as traffic enforcement, community outreach, and drug interdiction. Due to the vacancies in the outposts Soldotna has also taken on a larger support role for those areas. Since Soldotna now covers the outposts for after-hours calls there may be no troopers on duty in the Soldotna/Kenai/Nikiski area for several hours at a time. Also, due to staffing shortages, the Detachment is forced to use significant amounts of mandatory overtime to provide minimum staffing.

Troopers continue to respond to a high number of Report Every Dangerous Driver Immediately (REDDI) complaints, as well as false alarms from local businesses and residences. The number of REDDI reports in calendar year 2016 made up 4,252 of the 42,118 total calls for service handled by the detachment.

The civilian staffing in the Soldotna Public Safety Communications Center (SPSCC) has also been challenging. The SPSCC is a multi-agency staffed facility that dispatches a variety of fire, emergency medical and law enforcement entities on the Kenai Peninsula. Of the 21 employees that staff SPSCC, the Kenai Peninsula Borough (KPB) employs 12 and 9 are employed by the state. Newly hired dispatchers participate in a training program takes six to eight months to complete. This year the center has been operating under a Memorandum of Agreement between DPS and KPB, which was established December 2013, and provides for better organizational structure. The number of 911 calls the center answered in calendar year 2016 was approximately 25,000.

AST Director's Office – The Division of Alaska State Troopers Director's Office continues to work through and implement a comprehensive strategic planning process that will guide agency efforts and priorities for the near future. The objective is to implement a process that will enable AST to transition from being static to a more progressive method of conducting AST's operations. AST will continue to implement the advancement of technology initiatives as well as to assess and realign its existing resources to maximize its ability to be efficient and yet provide a positive impact to providing service to Alaska. AST intends to continue efforts to provide greater follow-up on major crimes as well as applying resources to further lower the rates of sexual assaults and sex abuse of minors in Alaska. AST will further efforts to maximize effectiveness and improve responses to calls for service. Highway safety continues to be a high priority for AST and additional efforts will be expended to secure grant funding to allow for proactive patrols which are conducted solely on overtime by regular patrol personnel. AST will continue efforts of recruitment for state troopers through further review of current recruiting practices and renovation of the overall recruitment program. AST will be working to convert additional post locations to two-on, two-off posts where appropriate to provide cost savings while enhancing the level of service to those areas. AST will increase efforts to attract qualified applicants to fill vacant VPSO positions and to highlight the importance of the VPSO program in rural Alaska. AST will continue efforts to document the state of DPS/AST facilities and the need to repair, replace, or upgrade current facilities.

Significant Changes in Results to be Delivered in FY2019

AST is continuing to aggressively pursue technologies such as a Computer Aided Dispatch (CAD) system and an online reporting system that the public can utilize. These new programs will enable the division to conduct its duties more efficiently.

AST anticipates providing access to the Alaska Records Management System (ARMS) to other agencies; both state and municipal. This will create significant efficiencies for both DPS and other agencies and will exponentially increase the information sharing capabilities that Alaska law enforcement will be able to experience. Long term, this will undoubtedly result in more timely identification of offenders as well as the ability to address some of the current trends which affect the public on a statewide basis. This effort was started in FY2014 and will continue into FY2017 and FY2018.

AST Director: The director has a major role in implementing statewide law enforcement policy. The director's staff is responsible for administering the division's budget and carrying out policy. Balancing law enforcement service needs of various areas of the state with the very limited number of commissioned officers and resources requires constant review and evaluation.

Under collective bargaining agreements, the director's staff must devote a good deal of time to considering the transfer of individual officers, their educational and career development needs, and their training and discipline. The director must also develop a practice and environment that promotes planning for greater efficiency of processes and more prudent use of public funding.

The director of the Alaska State Troopers is also responsible for organizational succession planning through the preparation and mentoring of suitable candidates for higher command positions. The director's office implements new technologies and modern business practices to achieve greater efficiencies, while remaining attentive to the needs of the workforce to maintain productivity and facilitate recruitment and retention.

Key issues facing the Alaska State Troopers Director's Office are human and physical resources and facilities. Performing basic public safety functions across a very large area is extremely challenging; while striving to also maintain public trust and security, as well as employee safety. It is a continual balancing act to allocate resources that are directly responsible for responding to calls for service while also ensuring that proactive enforcement activities are implemented. This is an ongoing challenge and AST is rapidly approaching the point where public expectation and the ability to deliver commensurate services will no longer coincide. There will have to be some reductions in the level of service that AST will be able to provide to the public as staffing becomes stretched beyond the realistic ability to further add to the workload of available employees. Facilities in many locations are inadequate to support the needs of personnel resources. A number of facilities are very old and in need of significant renovation to bring them up to a level of reasonable suitability, putting them in a condition where they are able to provide a safe and secure office environment. A significant concern is the necessary preparation time required for any major infrastructure project.

The final, and likely most pressing issue, is the complex emergency dispatch services conglomeration that AST must continue to deal with. Two of the three primary dispatch centers that AST must rely on do not belong to AST. AST contracts with the City of Wasilla in one of them with ever-rising cost increases being presented to the state by the city along with reductions in services and no governance board to provide AST with meaningful input into the daily operations of the center and the services delivered. The second non-AST dispatch center is located in the Kenai Peninsula and it is co-staffed by DPS and Kenai-Peninsula Borough employees. This complex arrangement also poses significant challenges in the oversight and management of the center and its collective employees, and current arrangement does not provide for any governance board and allows for only marginal DPS input into operations, workflow, and services delivered.

These arrangements are not conducive to AST (and the department) providing comprehensive, consistent, standardized dispatch services to citizens across the state whose safety is the department's responsibility.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)

Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
DUI Forfeiture Requirements (AS 28.35.036-.037)
DPS DNA collection and registration requirements (AS 44.41.035)
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)

Contact Information
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Alaska State Trooper Detachments Personal Services Information					
Authorized Positions			Personal Services Costs		
	FY2018 Management Plan	FY2019 Governor			
Full-time	395	391	Annual Salaries		34,362,506
Part-time	0	0	Premium Pay		4,545,301
Nonpermanent	2	2	Annual Benefits		21,564,736
			<i>Less 5.90% Vacancy Factor</i>		<i>(3,568,943)</i>
			Lump Sum Premium Pay		530,000
Totals	397	393	Total Personal Services		57,433,600

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Tech I	1	0	0	0	1
Admin Asst III	1	0	0	0	1
Administrative Assistant I	1	1	0	1	3
Administrative Assistant II	2	1	0	3	6
Aircraft Pilot I	2	0	0	1	3
Aircraft Pilot II	0	1	0	0	1
Analyst/Programmer III	1	0	0	0	1
Captain, Dept of Public Safety	2	1	0	2	5
Court Services Officer	1	10	2	20	33
Criminal Justice Technician I	5	2	0	7	14
Criminal Justice Technician II	1	0	0	0	1
Division Director	1	0	0	0	1
Emergency Dispatch Supervisor	0	1	0	0	1
Emergency Serv. Dispatcher II	0	3	0	2	5
Emergency Service Dispatcher I	0	15	0	13	28
Enviro Services Journey II	0	1	0	0	1
Forensic Tech II	0	1	0	1	2
Information Officer II	1	0	0	0	1
Information Officer III	1	0	0	0	1
Information System Coordinator	1	0	0	0	1
Lieutenant, Dept Public Safety	5	2	0	5	12
Mail Svcs Courier	1	0	0	0	1
Maint Gen Journey	0	1	0	0	1
Major, Dept of Public Safety	2	0	0	0	2
Office Assistant II	3	4	0	10	17
Office Assistant III	0	1	1	15	17
Office Assistant IV	0	0	0	1	1
Procurement Spec I	1	0	0	0	1
Program Coordinator I	1	0	0	0	1
Secretary	1	0	0	0	1
Sergeant PS	1	8	1	31	41
State Trooper	4	35	3	140	182
State Trooper Recruit	0	1	0	3	4
Telecomm Planner	1	0	0	0	1
Visual Info Spec	1	0	0	0	1
Totals	42	89	7	255	393

Component Detail All Funds
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	50,842.6	53,778.5	53,778.5	57,704.3	57,433.6	-270.7	-0.5%
72000 Travel	1,822.8	1,346.2	1,346.2	1,376.2	3,376.2	2,000.0	145.3%
73000 Services	11,979.3	11,627.0	11,627.0	12,391.0	12,435.9	44.9	0.4%
74000 Commodities	543.0	912.0	912.0	947.7	947.7	0.0	0.0%
75000 Capital Outlay	75.1	48.7	48.7	48.7	48.7	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	65,262.8	67,712.4	67,712.4	72,467.9	74,242.1	1,774.2	2.4%
Fund Sources:							
1004Gen Fund (UGF)	64,563.1	66,458.7	66,458.7	71,214.2	73,316.3	2,102.1	3.0%
1005GF/Prgm (DGF)	17.8	275.0	275.0	275.0	275.0	0.0	0.0%
1007I/A Rcpts (Other)	606.8	714.8	714.8	714.8	437.5	-277.3	-38.8%
1055IA/OIL HAZ (Other)	0.0	50.6	50.6	50.6	0.0	-50.6	-100.0%
1061CIP Rcpts (Other)	75.1	213.3	213.3	213.3	213.3	0.0	0.0%
Unrestricted General (UGF)	64,563.1	66,458.7	66,458.7	71,214.2	73,316.3	2,102.1	3.0%
Designated General (DGF)	17.8	275.0	275.0	275.0	275.0	0.0	0.0%
Other Funds	681.9	978.7	978.7	978.7	650.8	-327.9	-33.5%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	364	367	367	395	391	-4	-1.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	2	2	2	2	2	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	67,712.4	53,778.5	1,346.2	11,627.0	912.0	48.7	0.0	0.0	363	0	2
1004 Gen Fund		66,458.7										
1005 GF/Prgm		275.0										
1007 I/A Rcpts		714.8										
1055 IA/OIL HAZ		50.6										
1061 CIP Rcpts		213.3										
FY2018 Conference Committee												
	ConfCom	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Subtotal		67,712.4	53,778.5	1,346.2	11,627.0	912.0	48.7	0.0	0.0	367	0	2
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer Aircraft Pilot I (12-4303) from Statewide Information Technology Services												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
An Analyst Programmer III (12-4303) is being transferred from Statewide Information Technology Services component and reclassified to an Aircraft Pilot I to provide one week on/off work schedules to cover the needs of Bethel and rural Alaska. Funding will be moved in the FY2019 Governor scenario.												
Transfer Funding for Criminal Justice Technician I (12-1889) from Statewide Drug and Alcohol Enforcement Unit												
	Trin	75.9	75.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		75.9										
This position is being transferred from Statewide Drug and Alcohol Enforcement Unit to Alaska State Trooper Detachments. Previous position was (12-1766) and was swapped for (12-1889), which was deleted in the FY2018 Governor scenario. In FY2018 Management Plan (12-1889) is being restored.												
Transfer Funding for (12-1922) from Alaska Bureau of Highway Patrol												
	Trin	125.4	125.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		125.4										
The Visual Information Specialist position (12-1922) was moved to AST Detachments from the Alaska Bureau of Highway Patrol (ABHP). Under ABHP, this position was funded by highway safety grants. The ABHP has since been restructured and this position is no longer supported by grant funds. Now that the work of this position is no longer restricted to highway safety projects, it is more appropriate to move it back to the Public Information Office in AST Detachments. This change record transfers the position in order to align the budget with the organization structure of the position.												
Transfer Twenty-four Positions from Alaska Bureau of Investigations to Align Budget and Organization												
	Trin	4,554.2	3,724.5	30.0	764.0	35.7	0.0	0.0	0.0	24	0	0
1004 Gen Fund		4,554.2										

This change record aligns the budget funding and position counts within the AST RDU between Alaska Bureau of Investigations (ABI) and Alaska State Troopers

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(AST) Detachments.												
<p>Staffing has become a significant issue throughout the state. As the Alaska State Troopers look for solutions to increase recruitments efforts and solutions to retain existing personnel, we are continually evaluating how we are structured to improve processes and create efficiencies with the end goal of maximizing our effectiveness. Additionally, our budgetary situation throughout the state makes the need for improved efficiencies important. Placing the existing ABI units already housed within detachment areas of responsibility and shifting supervisory responsibility under detachments will improve efficiency and have a positive impact on the budget associated with travel related expenses. As the satellite units are moved under detachment oversight, the remaining ABI units in Anchorage and the Statewide Drug Enforcement Unit will be supervised by a single Captain (commander) and two Lieutenants (Deputy Commanders) assigned to either investigations or drug enforcement. The administrative structures will share services between both subunits and additional personnel will be reassigned to areas within the division. Increased efficiencies, reduction in costs, improved supervision, improved communications.</p> <p>The following twenty-four positions (16 State Troopers, 1 Lieutenant, 4 Sergeant, 3 Office Assistant III) will be transferred from ABI to AST Detachments.</p> <p>PCN PCN TITLE 12-1912 State Trooper 12-1913 State Trooper 12-1914 State Trooper 12-1917 State Trooper 12-1981 State Trooper 12-1983 State Trooper 12-1984 State Trooper 12-6013 Sergeant 12-1046 State Trooper 12-1062 Lieutenant 12-1065 State Trooper 12-1066 State Trooper 12-1097 Sergeant 12-1173 Sergeant 12-1367 Office Assistant III 12-1402 Office Assistant III 12-1409 State Trooper 12-1430 State Trooper 12-1485 State Trooper 12-1560 State Trooper 12-1609 State Trooper 12-1612 Sergeant 12-1621 Office Assistant III 12-1874 State Trooper</p>												
Transfer Motor Vehicle Cust Svc Rep II from DOA DMV to AST Detachment	Atrin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>The Division of Motor Vehicles (DMV) office in Kotzebue does not generate sufficient revenue to support the cost of the office and DMV has had numerous problems finding qualified applicants to work in this location. The Motor Vehicle Customer Service Representative II position has historically worked jointly for DMV and the Department of Public Safety (DPS), Alaska State Troopers (AST) through a Shared Use Agreement. DMV will transfer the position to the DPS AST Detachment; essentially reversing the Shared Use Agreement and DPS will reclassify the position to a Criminal Justice Technician I position.</p>												
Correction: Restore AST Detachments Sec321 Ch3 4SSLA2016 P96 L15 (HB 256)												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
<p>FY2017 Conference Committee restored four trooper positions and \$480.0 UGF via a language item. The funding and positions were backed out as an OTI for FY2018. The funding was restored to the base per IncM, but the positions were accidentally omitted. This adjustment removes the four positions as a language item - they will be restored in the numbers section.</p>												
Correction: Restore AST Detachments Sec321 Ch3 4SSLA2016 P96 L15 (HB 256)												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
<p>FY2017 Conference Committee restored four trooper positions and \$480.0 UGF via a language item. The funding and positions were backed out as an OTI for FY2018. The funding was restored to the base per IncM, but the positions were accidentally omitted. The previous adjustment removed the four positions as a language item - this adjustment restores them in the numbers section.</p>												
Subtotal		72,467.9	57,704.3	1,376.2	12,391.0	947.7	48.7	0.0	0.0	395	0	2
<p align="center">***** Changes From FY2018 Management Plan To FY2019 Governor *****</p>												
Delete Uncollectible Interagency Receipt Authority												
	Dec	-50.6	0.0	0.0	-50.6	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ		-50.6										
<p>The department anticipates that \$50.6 in interagency receipts will be uncollectible in FY2019. In previous years, a Reimbursable Service Agreement (RSA) was in place with the Department of Environmental Conservation to provide dispatch services for after-hours Oil Spill Hot Line. The component has not received this RSA in recent years and this change brings budgeted authority in line with anticipated revenue collections.</p>												
Replace Uncollectible Interagency Oil/Hazard Receipts for Salary Adjustments												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
1055 IA/OIL HAZ		-0.3										
<p>Salary adjustments for FY2019 were spread across fund sources, including \$0.3 applied to Interagency Oil/Hazardous Receipts which will be uncollectible. This transaction corrects the fund source.</p>												
Transfer Commodity Staff to Department of Administration for Centralized Office of IT Program Alignment												
	Atroat	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

The Department of Public Safety is transferring one position from AST Detachments to the centralized Office of Information Technology organization within the

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Department of Administration. This is the second phase of the implementation of a centralized information technology organization. The department anticipates further realignment of information technology staff throughout FY2019 and into FY2020.

The Department of Administration created a centralized Office of Information Technology (IT) to better align the State of Alaska's IT organizations. The purpose of this centralization is to deliver the lowest cost for commodity services by leveraging the purchasing power of the State as a single organization; and realigning department IT organizations to a Chief Information Officer (CIO) responsible for all technology-related strategy and operations within the State.

Budget authority is retained by the department to pay for a service level agreement with the Office of Information Technology for the cost of the transferred position. Savings are anticipated to be realized in future fiscal years as further realignment occurs.

The following position is transferred to the Office of Information Technology organization:

Full-time Micro/Network Technician II (12-1382), range 16, located in Anchorage

Transfer Three Positions to Commissioner's Office

	Trout	-352.0	-352.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund		-73.5										
1007 I/A Rcpts		-278.5										

Two Administrative Investigator-DPS positions (12-1240 and 12-4411) and one Office Assistant III (12-1774) are transferred from Alaska State Trooper Detachments to the Commissioner's Office. These positions are operationally under the Commissioner's Office with supervisory oversight by the Deputy Commissioner.

Transfer Funding for Analyst Programmer III (12-4303) from Statewide Information Technology Services

	Trin	125.4	125.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		125.4										

In the FY2018 Management Plan scenario, an Analyst Programmer III (12-4303) was transferred from Statewide Information Technology Services to Alaska State Trooper Detachments and reclassified to an Aircraft Pilot I to provide one week on/off work schedules to cover the needs of Bethel and rural Alaska. This transfer aligns funding for this position with organizational structure.

FY2019 Salary and Health Insurance Increases

	SalAdj	51.4	51.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		49.9										
1007 I/A Rcpts		1.2										
1055 IA/OIL HAZ		0.3										

Salary and Health Insurance Increases: \$51.4

Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.

Align Authority for Centralized Office of Information Technology Reimbursable Services Agreement

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	LIT	0.0	-95.5	0.0	95.5	0.0	0.0	0.0	0.0	0	0	0
<p>The Department of Public Safety is transferring one position from AST Detachments to the centralized Office of Information Technology within the Department of Administration. Services authority is needed to pay for these positions through a service level agreement with the Department of Administration.</p> <p>The Department of Administration created a centralized Office of Information Technology (IT) to better align the State of Alaska's IT organizations. The purpose of this centralization is to deliver the lowest cost for commodity services by leveraging the purchasing power of the State as a single organization; and realigning department IT organizations to a Chief Information Officer (CIO) responsible for all technology-related strategy and operations within the State.</p>												
Improve Law Enforcement Access to Rural Communities												
1004 Gen Fund	Inc	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		2,000.0										
<p>The Public Safety Action Plan calls for increased trooper presence in rural communities. In addition to improving response time to emergency calls, the department's goal is to increase proactive policing activities and build relationships with residents. Enabling troopers to make more frequent visits to rural communities will enhance the level of service provided.</p>												
Totals		74,242.1	57,433.6	3,376.2	12,435.9	947.7	48.7	0.0	0.0	391	0	2

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2019 Governor (14641)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-9524	Criminal Justice Technician I	FT	A	GP	Kotzebue	160	12A / B	12.0		63,492	0	0	41,060	104,552	62,731
10-5047	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15D / E	12.0		54,384	0	4,128	39,198	97,710	97,710
12-?001	State Trooper	FT	A	AA	Palmer	100	76C / D	12.0		75,636	0	756	47,257	123,649	123,649
12-?002	State Trooper	FT	A	AA	Saint Marys	150	76C / D	12.0		113,412	0	756	61,385	175,553	175,553
12-?003	State Trooper	FT	A	AA	Soldotna	100	76C / D	12.0		75,636	0	756	47,257	123,649	123,649
12-?004	State Trooper	FT	A	AA	Fairbanks	103	76C / D	12.0		77,880	0	756	48,096	126,732	126,732
12-0099	Sergeant PS	FT	P	AA	Anchorage	100	78N	12.0		113,388	0	14,247	66,422	194,057	194,057
12-1005	Emergency Service Dispatcher I	FT	A	GP	Ketchikan	100	15K / L	12.0		62,592	0	5,559	42,803	110,954	110,954
12-1007	Emergency Service Dispatcher I	FT	A	GP	Ketchikan	100	15J / K	12.0		60,950	0	9,148	43,531	113,629	113,629
12-1013	Captain, Dept of Public Safety	FT	P	SS	Anchorage	99	24P	12.0		135,743	0	4,256	70,497	210,496	210,496
12-1014	Captain, Dept of Public Safety	FT	P	SS	Fairbanks	99	24O	12.0		136,488	0	4,256	70,730	211,474	211,474
12-1016	Information System Coordinator	FT	A	GP	Anchorage	100	18E / F	12.0		66,297	0	0	42,109	108,406	108,406
12-1019	State Trooper	FT	P	AA	Nome	137	76F / J	12.0		114,288	0	21,803	69,131	205,222	205,222
12-1024	Captain, Dept of Public Safety	FT	P	SS	Soldotna	99	24Q / R	12.0		140,530	0	4,256	71,994	216,780	216,780
12-1027	Major, Dept of Public Safety	FT	P	SS	Anchorage	100	25N	12.0		133,584	0	756	68,728	203,068	203,068
12-1029	State Trooper	FT	P	AA	Palmer	100	76L	12.0		90,912	0	20,130	60,216	171,258	171,258
12-1031	State Trooper	FT	P	AA	Kotzebue	99	76L / M	12.0		152,728	0	34,246	85,042	272,016	272,016
12-1034	State Trooper	FT	P	AA	Ketchikan	1EE	76M	12.0		101,340	0	20,530	64,266	186,136	186,136
12-1037	Sergeant PS	FT	P	AA	Saint Marys	150	78F / J	12.0		142,107	0	27,622	79,650	249,379	249,379
12-1040	State Trooper	FT	P	AA	Juneau	105	76P / Q	12.0		114,684	0	20,336	68,796	203,816	203,816
12-1041	State Trooper	FT	P	AA	Northway	1GG	76C / D	12.0		88,422	0	18,796	58,786	166,004	166,004
12-1045	Sergeant PS	FT	P	AA	Tok	115	78E / F	12.0		108,293	0	20,147	66,723	195,163	195,163
12-1046	State Trooper	FT	P	AA	Fairbanks	103	76P / Q	12.0		114,628	0	10,414	65,452	190,494	190,494
12-1048	Sergeant PS	FT	P	AA	Wasilla	100	78M / N	12.0		111,849	0	20,259	67,886	199,994	199,994
12-1049	State Trooper	FT	P	AA	Wasilla	100	76J	12.0		84,456	0	23,638	59,113	167,207	167,207
12-1055	Office Assistant II	FT	A	GP	Soldotna	100	10G / J	12.0		42,258	0	0	33,119	75,377	75,377
12-1057	Lieutenant, Dept Public Safety	FT	P	SS	Palmer	99	23L / M	12.0		109,584	0	4,256	61,406	175,246	175,246
12-1061	Sergeant PS	FT	P	AA	Ketchikan	1EE	78N	12.0		126,405	0	19,308	72,140	217,853	217,853
12-1062	Lieutenant, Dept Public Safety	FT	P	SS	Anchorage	99	23N	12.0		118,051	0	18,153	69,311	205,515	205,515

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2019 Governor (14641)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1064	Sergeant PS	FT	P	AA	Palmer	100	78L	12.0		113,384	0	10,481	65,012	188,877	188,877
12-1065	State Trooper	FT	P	AA	Fairbanks	103	76N / O	12.0		117,307	0	3,159	63,741	184,207	184,207
12-1066	Sergeant PS	FT	P	AA	Palmer	100	78C / D	12.0		86,304	0	8,510	54,147	148,961	148,961
12-1067	State Trooper	FT	P	AA	Soldotna	100	76C / D	12.0		74,496	0	14,751	52,065	141,312	141,312
12-1069	State Trooper	FT	P	AA	Palmer	100	76F	12.0		81,408	0	14,943	54,722	151,073	151,073
12-1070	State Trooper	FT	P	AA	Palmer	100	76J	12.0		84,456	0	11,406	54,539	150,401	150,401
12-1074	Captain, Dept of Public Safety	FT	P	SS	Palmer	100	24O / P	12.0		131,646	0	5,456	69,591	206,693	206,693
12-1078	Emergency Serv. Dispatcher II	FT	A	GP	Fairbanks	103	16B / C	12.0		53,736	0	7,482	40,210	101,428	101,428
12-1079	Administrative Assistant II	FT	A	GP	Fairbanks	103	14J	12.0		57,708	0	0	38,897	96,605	96,605
12-1080	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15L	12.0		66,108	0	10,043	45,795	121,946	121,946
12-1081	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15F / G	12.0		58,130	0	7,301	41,786	107,217	107,217
12-1082	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15D / E	12.0		55,392	0	4,261	39,625	99,278	99,278
12-1083	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15K	12.0		64,032	0	7,327	44,003	115,362	115,362
12-1086	Sergeant PS	FT	P	AA	Dillingham	137	78K	12.0		139,068	0	22,303	77,036	238,407	238,407
12-1088	State Trooper	FT	P	AA	Soldotna	100	76D / E	12.0		76,580	0	12,337	51,941	140,858	140,858
12-1091	State Trooper	FT	P	AA	Ketchikan	1EE	76L	11.5	**	104,542	0	14,612	62,471	181,625	181,625
12-1093	State Trooper	FT	P	AA	Wasilla	100	76K	12.0		87,624	0	15,683	57,323	160,630	160,630
12-1094	State Trooper	FT	P	AA	Palmer	100	76L	12.0		90,912	0	22,892	61,249	175,053	175,053
12-1097	Sergeant PS	FT	P	AA	Soldotna	100	78N / O	12.0		117,282	0	10,109	66,331	193,722	193,722
12-1098	State Trooper	FT	P	AA	Nome	137	76F	12.0		111,504	0	21,524	68,173	201,201	201,201
12-1100	Sergeant PS	FT	P	AA	Nome	137	78M / N	12.0		159,202	0	23,214	83,617	266,033	266,033
12-1101	State Trooper	FT	P	AA	Bethel	150	76E / F	12.0		119,132	0	21,557	70,569	211,258	211,258
12-1106	Office Assistant II	FT	A	GP	Fairbanks	103	10C / D	12.0		37,932	0	0	31,501	69,433	69,433
12-1109	Administrative Assistant II	FT	A	GP	Anchorage	100	14K	12.0		57,852	0	0	38,951	96,803	96,803
12-1111	Administrative Assistant II	FT	A	GP	Ketchikan	100	14F / G	12.0		53,574	0	0	37,351	90,925	90,925
12-1113	Lieutenant, Dept Public Safety	FT	P	SS	Soldotna	100	23N	12.0		118,051	0	4,256	64,573	186,880	186,880
12-1115	Lieutenant, Dept Public Safety	FT	P	SS	Bethel	150	23O / P	12.0		190,361	0	4,256	87,576	282,193	282,193
12-1117	Emergency Service Dispatcher I	FT	A	GP	Soldotna	100	15E / F	12.0		54,730	0	6,153	40,085	100,968	100,968
12-1119	Emergency Serv. Dispatcher II	FT	A	GP	Fairbanks	103	16A / B	12.0		52,844	0	5,914	39,290	98,048	98,048

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2019 Governor (14641)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1120	Criminal Justice Technician I	FT	A	GP	Bethel	150	12G / J	12.0		71,634	0	0	44,105	115,739	115,739
12-1122	State Trooper	FT	P	AA	Ketchikan	1EE	76M / N	11.5	**	100,307	0	13,220	60,367	173,894	173,894
12-1123	State Trooper	FT	P	AA	Seward	100	76C / D	12.0		73,812	0	12,930	51,128	137,870	137,870
12-1125	State Trooper	FT	P	AA	Soldotna	100	76M / N	12.0		97,418	0	19,017	62,233	178,668	178,668
12-1128	Sergeant PS	FT	P	AA	Fairbanks	103	78J	12.0		100,776	0	19,574	63,697	184,047	184,047
12-1130	State Trooper	FT	P	AA	King Salmon	150	76F / J	12.0		126,077	0	21,781	72,811	220,669	220,669
12-1133	State Trooper	FT	P	AA	Glennallen	1FF	76J	12.0		96,766	0	22,857	63,425	183,048	183,048
12-1138	State Trooper	FT	P	AA	Palmer	100	76E / F	12.0		81,041	0	13,844	54,173	149,058	149,058
12-1140	Sergeant PS	FT	P	AA	Kenai	100	78N	12.0		113,388	0	17,747	67,582	198,717	198,717
12-1150	Lieutenant, Dept Public Safety	FT	P	SS	Anchorage	99	23L / M	12.0		110,794	0	4,256	61,859	176,909	176,909
12-1155	Office Assistant III	FT	A	GP	Aniak	150	11D / E	12.0		60,261	0	0	39,852	100,113	100,113
12-1158	Division Director	FT	P	XE	Anchorage	N00	27O / P	12.0		149,622	0	756	73,599	223,977	223,977
12-1161	Lieutenant, Dept Public Safety	FT	P	SS	Wasilla	99	23L / M	12.0		111,838	0	5,456	62,698	179,992	179,992
12-1164	Administrative Assistant II	FT	A	SS	Soldotna	99	14P	12.0		68,441	0	0	44,427	112,868	112,868
12-1167	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15F / G	12.0		58,818	0	4,425	40,967	104,210	104,210
12-1171	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15C / D	12.0		53,090	0	3,976	38,657	95,723	95,723
12-1173	Sergeant PS	FT	P	AA	Fairbanks	103	78K	12.0		104,556	0	9,568	61,369	175,493	175,493
12-1177	State Trooper	FT	P	AA	Nome	137	76P	12.0		144,288	0	21,614	78,453	244,355	244,355
12-1183	State Trooper	FT	P	AA	Seward	100	76C / D	12.0		74,496	0	17,574	53,120	145,190	145,190
12-1185	State Trooper	FT	P	AA	Delta Junction	115	76C / D	12.0		85,642	0	19,665	58,071	163,378	163,378
12-1188	State Trooper	FT	P	AA	Anchor Point	100	76F / J	12.0		84,075	0	15,960	56,099	156,134	156,134
12-1191	State Trooper	FT	P	AA	Palmer	100	76J / K	12.0		86,436	0	14,304	56,363	157,103	157,103
12-1192	Court Services Officer	FT	P	AA	Nome	137	74J / K	12.0		100,152	0	9,756	59,792	169,700	169,700
12-1193	Sergeant PS	FT	P	AA	Healy	115	78M	12.0		125,676	0	25,743	73,924	225,343	225,343
12-1196	Office Assistant III	FT	A	GP	Juneau	105	11G	12.0		45,912	0	0	34,485	80,397	80,397
12-1209	State Trooper	FT	P	AA	Aniak	150	76J	12.0		126,648	0	7,256	68,447	202,351	202,351
12-1210	Information Officer II	FT	A	GP	Anchorage	100	17J / K	12.0		69,631	0	0	43,356	112,987	112,987
12-1211	State Trooper	FT	P	AA	Fairbanks	103	76E / F	12.0		82,686	0	18,140	56,395	157,221	157,221
12-1212	Sergeant PS	FT	P	AA	Fairbanks	103	78K / L	12.0		105,047	0	16,697	64,219	185,963	185,963
12-1213	State Trooper	FT	P	AA	Fairbanks	103	76J / K	12.0		89,820	0	23,238	60,970	174,028	174,028
12-1215	State Trooper	FT	P	AA	Wasilla	100	76L / M	12.0		102,756	0	11,488	61,414	175,658	175,658
12-1218	Lieutenant, Dept Public Safety	FT	P	SS	Anchorage	100	23L / M	12.0		122,477	0	5,456	66,677	194,610	194,610

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2019 Governor (14641)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1219	Lieutenant, Dept Public Safety	FT	P	SS	Fairbanks	99	23P	12.0		130,882	0	6,956	69,822	207,660	207,660
12-1221	Office Assistant III	FT	A	GP	Anchor Point	100	11C / D	12.0		38,851	0	0	31,845	70,696	70,696
12-1222	Administrative Assistant I	FT	A	GP	Fairbanks	103	12G / J	12.0		49,018	0	0	35,647	84,665	84,665
12-1231	State Trooper	FT	P	AA	Fairbanks	103	76E / F	12.0		81,804	0	18,917	56,356	157,077	157,077
12-1235	State Trooper	FT	P	AA	Soldotna	100	76K	12.0		87,624	0	17,968	58,178	163,770	163,770
12-1236	State Trooper	FT	P	AA	Soldotna	100	76N	12.0		97,860	0	16,900	61,607	176,367	176,367
12-1237	State Trooper	FT	P	AA	Kodiak	111	76C / D	12.0		82,663	0	14,381	54,981	152,025	152,025
12-1238	State Trooper	FT	P	AA	Kodiak	111	76F / J	12.0		93,297	0	16,393	59,710	169,400	169,400
12-1241	Emergency Serv. Dispatcher II	FT	A	SS	Ketchikan	99	16M	12.0		71,114	0	5,474	47,474	124,062	124,062
12-1242	Emergency Serv. Dispatcher II	FT	A	GP	Fairbanks	99	16O	12.0		79,135	0	12,027	51,409	142,571	142,571
12-1243	Secretary	FT	A	GP	Anchorage	100	11F / G	12.0		42,935	0	0	33,372	76,307	76,307
12-1249	Office Assistant III	FT	A	GP	Seward	100	11C / D	12.0		39,194	0	0	31,973	71,167	71,167
12-1251	State Trooper	FT	P	AA	Anchor Point	100	76C / D	12.0		74,496	0	17,975	53,270	145,741	145,741
12-1252	State Trooper	FT	P	AA	Kodiak	111	76L / M	12.0		102,144	0	17,648	63,488	183,280	183,280
12-1255	State Trooper	FT	P	AA	Fairbanks	99	76J / K	12.0		91,494	0	13,350	57,898	162,742	162,742
12-1256	State Trooper	FT	P	AA	Bethel	150	76C / D	12.0		111,702	0	21,361	68,184	201,247	201,247
12-1257	State Trooper	FT	P	AA	Bethel	150	76L / M	12.0		138,036	0	20,690	76,209	234,935	234,935
12-1258	Lieutenant, Dept Public Safety	FT	P	SS	Fairbanks	103	23Q	12.0		136,191	0	5,456	71,013	212,660	212,660
12-1259	State Trooper	FT	P	AA	Delta Junction	115	76K / L	12.0		109,012	0	21,114	67,266	197,392	197,392
12-1261	State Trooper	FT	P	AA	Kotzebue	160	76C / D	12.0		119,128	0	20,628	70,277	210,033	210,033
12-1262	State Trooper	FT	P	AA	Palmer	100	76C / D	12.0		74,496	0	21,597	54,625	150,718	150,718
12-1263	State Trooper	FT	P	AA	Wasilla	100	76F	12.0		81,408	0	7,804	52,052	141,264	141,264
12-1265	State Trooper	FT	P	AA	Palmer	100	76K / L	12.0		88,720	0	20,611	59,576	168,907	168,907
12-1268	State Trooper	FT	P	AA	Palmer	100	76B / C	12.0		71,470	0	12,546	50,108	134,124	134,124
12-1272	State Trooper	FT	P	AA	Galena	137	76J / K	12.0		118,033	0	25,190	71,361	214,584	214,584
12-1275	State Trooper	FT	P	AA	Fairbanks	103	76D / E	12.0		78,852	0	9,323	51,664	139,839	139,839
12-1278	State Trooper	FT	P	AA	Fairbanks	103	76D / E	12.0		78,852	0	6,256	50,517	135,625	135,625
12-1279	State Trooper	FT	P	AA	Wasilla	100	76K / L	12.0		88,035	0	15,433	57,383	160,851	160,851
12-1281	State Trooper	FT	P	AA	Aniak	150	76N	12.0		131,616	0	20,929	74,276	226,821	226,821
12-1282	State Trooper	FT	P	AA	Cantwell	115	76J	12.0		97,116	0	22,022	63,244	182,382	182,382
12-1283	State Trooper	FT	P	AA	Palmer	100	76D / E	12.0		76,580	0	18,182	54,127	148,889	148,889
12-1285	State Trooper	FT	P	AA	Craig	1EE	76E / F	12.0		87,074	0	20,198	58,806	166,078	166,078
12-1289	State Trooper	FT	P	AA	Healy	115	76N / O	12.0		113,756	0	20,645	68,603	203,004	203,004
12-1299	Criminal Justice Technician	FT	A	GP	Anchorage	100	12C / D	12.0		42,264	0	0	33,121	75,385	75,385

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2019 Governor (14641)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1303	Sergeant PS	FT	P	AA	Palmer	100	78L	12.0		105,336	0	21,039	65,951	192,326	192,326
12-1329	Emergency Service Dispatcher I	FT	A	GP	Soldotna	100	15E / F	12.0		54,128	0	6,153	39,859	100,140	100,140
12-1331	Criminal Justice Technician	FT	A	GP	Anchorage	100	12G	12.0		46,764	0	0	34,804	81,568	81,568
12-1332	State Trooper	FT	P	AA	Ketchikan	1EE	76M / N	11.5	**	100,307	0	13,220	60,367	173,894	173,894
12-1334	State Trooper	FT	P	AA	Saint Marys	150	76C / D	12.0		111,702	0	18,262	67,215	197,179	197,179
12-1335	State Trooper	FT	P	AA	Fairbanks	103	76D / E	12.0		78,852	0	7,351	50,926	137,129	137,129
12-1337	State Trooper	FT	P	AA	Aniak	150	76D / E	12.0		97,643	0	16,014	61,194	174,851	174,851
12-1338	State Trooper	FT	P	AA	Glennallen	1FF	76K	12.0		97,476	0	16,603	61,352	175,431	175,431
12-1340	State Trooper	FT	P	AA	Soldotna	100	76K	12.0		87,624	0	18,168	58,252	164,044	164,044
12-1341	State Trooper	FT	P	AA	Kodiak	111	76K	12.0		97,236	0	19,026	62,168	178,430	178,430
12-1351	Office Assistant IV	FT	A	SS	Wasilla	500	12A / B	12.0		40,222	0	0	33,873	74,095	74,095
12-1354	Sergeant PS	FT	P	AA	Soldotna	100	78D / E	12.0		88,583	0	21,454	59,840	169,877	169,877
12-1356	Sergeant PS	FT	P	AA	Wasilla	100	78L / M	12.0		108,791	0	18,222	66,189	193,202	193,202
12-1362	Criminal Justice Technician	FT	A	GP	Fairbanks	103	12K / L	12.0		53,310	0	0	37,252	90,562	90,562
12-1363	Office Assistant III	FT	A	GP	Delta Junction	100	11G	12.0		43,728	0	0	33,669	77,397	77,397
12-1367	Office Assistant III	FT	A	GP	Soldotna	100	11G	12.0		43,728	0	0	33,669	77,397	77,397
12-1371	State Trooper	FT	P	AA	Bethel	150	76E	12.0		98,085	0	17,736	62,003	177,824	177,824
12-1373	State Trooper	FT	P	AA	Glennallen	1FF	76C / D	12.0		82,855	0	20,984	57,522	161,361	161,361
12-1374	State Trooper	FT	P	AA	Seward	100	76F / J	12.0		83,821	0	18,213	56,847	158,881	158,881
12-1378	State Trooper	FT	P	AA	Wasilla	100	76F / J	12.0		82,424	0	20,348	57,123	159,895	159,895
12-1380	Criminal Justice Technician	FT	A	GP	Fairbanks	103	12J / K	12.0		51,092	0	0	36,423	87,515	87,515
12-1383	Sergeant PS	FT	P	AA	Soldotna	100	78M / N	12.0		110,310	0	20,632	67,521	198,463	198,463
12-1384	Sergeant PS	FT	P	AA	Saint Marys	150	78L / M	12.0		142,351	0	20,718	77,567	240,636	240,636
12-1386	Sergeant PS	FT	P	AA	Fairbanks	103	78F / J	12.0		97,736	0	15,814	61,154	174,704	174,704
12-1388	Sergeant PS	FT	P	AA	Delta Junction	115	78L / M	12.0		126,850	0	28,133	75,039	230,022	230,022
12-1389	Sergeant PS	FT	P	AA	Soldotna	99	78M	12.0		119,048	0	25,328	71,722	216,098	216,098
12-1391	State Trooper	FT	P	AA	Tok	115	76E / F	12.0		91,344	0	17,681	59,462	168,487	168,487
12-1392	State Trooper	FT	P	AA	Unalakleet	150	76E / F	12.0		119,132	0	21,878	70,669	211,679	211,679
12-1394	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		76,000	0	6,163	49,415	131,578	131,578
12-1395	State Trooper	FT	P	AA	Wasilla	100	76B / C	12.0		72,900	0	16,163	51,996	141,059	141,059
12-1402	Office Assistant III	FT	A	GP	Palmer	100	11E / F	12.0		42,157	0	0	33,081	75,238	75,238
12-1403	Emergency Service	FT	A	GP	Soldotna	100	15G / J	12.0		59,625	0	6,619	42,090	108,334	108,334

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2019 Governor (14641)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1404	Dispatcher I Emergency Service Dispatcher I	FT	A	GP	Soldotna	100	15A / B	12.0		48,174	0	4,766	37,114	90,054	90,054
12-1408	Sergeant PS	FT	P	AA	Wasilla	100	78C / D	12.0		86,172	0	20,032	58,407	164,611	164,611
12-1409	State Trooper	FT	P	AA	Fairbanks	103	76M / N	12.0		111,226	0	9,940	64,002	185,168	185,168
12-1411	State Trooper	FT	P	AA	Cantwell	115	76C / D	12.0		85,642	0	17,893	57,408	160,943	160,943
12-1412	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		76,705	0	18,379	54,248	149,332	149,332
12-1415	Sergeant PS	FT	P	AA	Bethel	150	78L / M	12.0		169,568	0	23,773	87,033	280,374	280,374
12-1416	Sergeant PS	FT	P	AA	Bethel	150	78C / D	12.0		129,420	0	29,024	76,121	234,565	234,565
12-1417	State Trooper	FT	P	AA	Fairbanks	103	76D / E	12.0		80,432	0	14,015	54,009	148,456	148,456
12-1418	State Trooper	FT	P	AA	Fairbanks	103	76L / M	12.0		96,689	0	19,423	62,112	178,224	178,224
12-1419	Emergency Service Dispatcher I	FT	A	GP	Soldotna	100	15B / C	12.0		49,834	0	4,635	37,686	92,155	92,155
12-1420	Emergency Service Dispatcher I	FT	A	GP	Ketchikan	100	15C	12.0		50,196	0	5,743	38,236	94,175	94,175
12-1421	Office Assistant II	FT	A	GP	Wasilla	100	10C / D	12.0		36,705	0	0	31,042	67,747	67,747
12-1423	Office Assistant II	FT	A	GP	Anchorage	100	10D / E	12.0		37,370	0	0	31,291	68,661	68,661
12-1427	Emergency Service Dispatcher I	FT	A	GP	Ketchikan	100	15C / D	12.0		50,355	0	5,743	38,295	94,393	94,393
12-1428	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15A / B	12.0		49,183	0	7,317	38,445	94,945	94,945
12-1430	State Trooper	FT	P	AA	Fairbanks	103	76L / M	12.0		107,986	0	9,572	62,653	180,211	180,211
12-1431	State Trooper	FT	P	AA	Bethel	150	76F / J	12.0		125,696	0	22,081	72,785	220,562	220,562
12-1432	State Trooper	FT	P	AA	Nenana	1DD	76L	12.0		94,320	0	25,396	63,460	183,176	183,176
12-1437	State Trooper	FT	P	AA	Bethel	150	76J / K	12.0		127,242	0	19,326	72,407	218,975	218,975
12-1442	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15B / C	12.0		49,983	0	3,838	37,443	91,264	91,264
12-1443	Criminal Justice Technician I	FT	A	GP	Palmer	99	12L / M	12.0		52,819	0	0	37,069	89,888	89,888
12-1444	Office Assistant II	FT	A	GP	Soldotna	100	10C / D	12.0		36,377	0	0	30,919	67,296	67,296
12-1455	State Trooper	FT	P	AA	Fairbanks	103	76M	12.0		99,818	0	22,006	64,248	186,072	186,072
12-1456	Sergeant PS	FT	P	AA	Fairbanks	103	78N	12.0		116,772	0	23,728	70,510	211,010	211,010
12-1457	Sergeant PS	FT	P	AA	Fairbanks	103	78N	12.0		116,772	0	21,054	69,674	207,500	207,500
12-1458	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15A / B	12.0		49,183	0	4,608	37,432	91,223	91,223
12-1459	Emergency Service Dispatcher I	FT	A	GP	Ketchikan	99	15P	12.0		74,377	0	7,119	47,794	129,290	129,290
12-1461	Criminal Justice Technician II	FT	A	GP	Anchorage	100	14J	12.0		56,028	0	0	38,269	94,297	94,297

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2019 Governor (14641)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1462	Criminal Justice Technician I	FT	A	GP	Palmer	99	12L	12.0		52,212	0	0	36,842	89,054	89,054
12-1469	Accounting Tech I	FT	A	GP	Anchorage	100	12F / G	12.0		45,520	0	0	34,339	79,859	79,859
12-1470	Emergency Service Dispatcher I	FT	A	GP	Soldotna	100	15F / G	12.0		56,683	0	5,343	40,512	102,538	102,538
12-1471	Office Assistant II	FT	A	GP	Palmer	200	10F / G	12.0		40,168	0	0	32,337	72,505	72,505
12-1473	Office Assistant II	FT	A	GP	Soldotna	99	10M / N	12.0		48,970	0	0	35,629	84,599	84,599
12-1476	State Trooper	FT	P	AA	Anchor Point	100	76F	12.0		81,408	0	18,445	56,031	155,884	155,884
12-1477	State Trooper	FT	P	AA	Fairbanks	103	76F / J	12.0		84,213	0	19,244	57,379	160,836	160,836
12-1478	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		76,705	0	14,795	52,907	144,407	144,407
12-1479	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		76,000	0	21,029	54,975	152,004	152,004
12-1480	State Trooper	FT	P	AA	Dillingham	137	76E / F	12.0		108,816	0	20,194	66,917	195,927	195,927
12-1482	State Trooper	FT	P	AA	Fairbanks	103	76F / J	12.0		84,737	0	18,921	57,454	161,112	161,112
12-1483	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		76,705	0	6,428	49,778	132,911	132,911
12-1484	State Trooper	FT	P	AA	Nome	137	76M	12.0		133,068	0	20,851	74,706	228,625	228,625
12-1485	State Trooper	FT	P	AA	Palmer	100	76N / O	12.0		109,996	0	11,333	64,063	185,392	185,392
12-1486	State Trooper	FT	P	AA	Wasilla	100	76E / F	12.0		79,448	0	16,094	54,419	149,961	149,961
12-1487	Office Assistant II	FT	A	GP	Fairbanks	103	10D / E	12.0		38,589	0	0	31,747	70,336	70,336
12-1488	Emergency Service Dispatcher I	FT	A	GP	Ketchikan	100	15D / E	12.0		53,434	0	6,937	39,893	100,264	100,264
12-1489	Office Assistant III	FT	A	GP	Ketchikan	99	11M	12.0		50,365	0	0	36,151	86,516	86,516
12-1495	Sergeant PS	FT	P	AA	Seward	100	78K	12.0		101,532	0	20,460	64,311	186,303	186,303
12-1499	State Trooper	FT	P	AA	Anchorage	100	76O / P	12.0		103,593	0	16,336	63,540	183,469	183,469
12-1507	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15A / B	12.0		49,763	0	3,705	37,311	90,779	90,779
12-1508	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15A / B	12.0		49,763	0	5,511	37,987	93,261	93,261
12-1509	Office Assistant II	FT	A	GP	Fairbanks	99	10M	12.0		48,854	0	0	35,586	84,440	84,440
12-1510	Enviro Services Journey II	FT	A	LL	Fairbanks	1EE	60L	12.0		44,031	0	0	33,678	77,709	77,709
12-1511	Office Assistant II	FT	A	GP	Fairbanks	103	10D / E	12.0		38,589	0	0	31,747	70,336	70,336
12-1512	Criminal Justice Technician I	FT	A	GP	Nome	137	12A / B	12.0		53,697	0	0	37,397	91,094	91,094
12-1514	Administrative Assistant II	FT	A	SS	Palmer	500	14E / F	12.0		52,602	0	0	38,503	91,105	91,105
12-1520	State Trooper	FT	P	AA	Fairbanks	103	76K / L	12.0		91,356	0	18,575	59,800	169,731	169,731
12-1527	Criminal Justice Technician I	FT	A	GP	Palmer	100	12L	12.0		51,960	0	0	36,747	88,707	88,707
12-1531	Sergeant PS	FT	P	AA	Juneau	105	78J	12.0		106,551	0	17,942	65,247	189,740	189,740
12-1540	Maint Gen Journey	FT	A	LL	Fairbanks	1EE	54F	12.0		55,010	0	0	37,784	92,794	92,794
12-1546	Lieutenant, Dept Public	FT	P	SS	Anchorage	100	23C / D	12.0		91,197	0	4,256	54,530	149,983	149,983

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2019 Governor (14641)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	Safety														
12-1547	Aircraft Pilot I	FT	A	GP	Anchorage	100	16D / E	12.0		56,099	0	7,796	41,211	105,106	105,106
12-1548	Sergeant PS	FT	P	AA	Kodiak	111	78M	12.0		124,898	0	19,129	71,613	215,640	215,640
12-1550	State Trooper	FT	P	AA	Wasilla	100	76J	12.0		84,456	0	18,462	57,178	160,096	160,096
12-1552	State Trooper	FT	P	AA	Fairbanks	103	76L	12.0		93,612	0	18,227	60,514	172,353	172,353
12-1554	State Trooper	FT	P	AA	Ambler	160	76C / D	12.0		119,128	0	20,128	70,121	209,377	209,377
12-1556	Administrative Assistant I	FT	A	GP	Bethel	99	12L / M	12.0		80,863	0	0	47,557	128,420	128,420
12-1557	Office Assistant II	FT	A	GP	Nome	99	10O / P	12.0		70,296	0	0	43,605	113,901	113,901
12-1558	State Trooper	FT	P	AA	Soldotna	100	76D / E	12.0		76,580	0	15,145	52,991	144,716	144,716
12-1559	State Trooper	FT	P	AA	Bethel	150	76C / D	12.0		111,702	0	19,511	67,606	198,819	198,819
12-1560	State Trooper	FT	P	AA	Palmer	100	76L / M	12.0		104,861	0	9,987	61,639	176,487	176,487
12-1561	State Trooper	FT	P	AA	Craig	1EE	76J / K	11.5	**	89,276	0	13,849	56,476	159,601	159,601
12-1563	Administrative Assistant II	FT	A	SS	Anchorage	500	14E / F	12.0		51,630	0	0	38,140	89,770	89,770
12-1566	State Trooper	FT	P	AA	King Salmon	150	76L	12.0		136,332	0	23,477	76,548	236,357	236,357
12-1583	Sergeant PS	FT	P	AA	Glennallen	1FF	78J / K	12.0		110,054	0	20,717	67,468	198,239	198,239
12-1588	State Trooper	FT	P	AA	Craig	1EE	76J / K	11.5	**	87,507	0	14,629	56,107	158,243	158,243
12-1590	State Trooper	FT	P	AA	Galena	137	76L / M	12.0		132,468	0	24,529	75,669	232,666	232,666
12-1593	State Trooper	FT	P	AA	Wasilla	100	76C / D	12.0		75,294	0	13,813	52,012	141,119	141,119
12-1596	State Trooper	FT	P	AA	Fairbanks	103	76D / E	12.0		78,852	0	13,722	53,309	145,883	145,883
12-1601	State Trooper	FT	P	AA	Kodiak	111	76L / M	12.0		105,221	0	23,525	66,834	195,580	195,580
12-1604	Office Assistant III	FT	A	GP	Dillingham	137	11A / B	12.0		51,132	0	0	36,438	87,570	87,570
12-1605	Administrative Assistant I	FT	A	GP	Anchorage	99	12M / N	12.0		54,976	0	0	37,875	92,851	92,851
12-1606	Office Assistant III	FT	A	GP	Kotzebue	160	11F / G	12.0		69,863	0	0	43,443	113,306	113,306
12-1608	Lieutenant, Dept Public Safety	FT	P	SS	Anchorage	99	23M / N	12.0		115,729	0	4,256	63,705	183,690	183,690
12-1609	State Trooper	FT	P	AA	Soldotna	100	76L	12.0		90,912	0	9,232	56,140	156,284	156,284
12-1610	State Trooper	FT	P	AA	Fairbanks	103	76M / N	12.0		104,077	0	16,255	63,690	184,022	184,022
12-1611	State Trooper	FT	P	AA	Soldotna	100	76E / F	12.0		79,448	0	18,800	55,431	153,679	153,679
12-1612	Sergeant PS	FT	P	AA	Fairbanks	103	78L / M	12.0		110,853	0	9,808	63,813	184,474	184,474
12-1619	Office Assistant II	FT	A	GP	Palmer	100	10E / F	12.0		39,243	0	0	31,991	71,234	71,234
12-1621	Office Assistant III	FT	A	GP	Fairbanks	103	11E / F	12.0		42,593	0	0	33,244	75,837	75,837
12-1622	Criminal Justice Technician I	FT	A	GP	Soldotna	100	12F / G	12.0		46,240	0	0	34,608	80,848	80,848
12-1623	Office Assistant III	FT	A	GP	Kenai	100	11J	12.0		45,540	0	0	34,346	79,886	79,886
12-1624	Emergency Service Dispatcher I	FT	A	GP	Soldotna	100	15A / B	12.0		48,104	0	3,597	36,650	88,351	88,351
12-1630	Emergency Serv. Dispatcher II	FT	A	GP	Soldotna	100	16A / B	12.0		51,309	0	3,861	37,948	93,118	93,118
12-1631	Office Assistant III	FT	A	GP	Tok	100	11D / E	12.0		40,008	0	305	32,391	72,704	72,704

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2019 Governor (14641)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1632	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15A / B	12.0		49,763	0	5,511	37,987	93,261	93,261
12-1633	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15E / F	12.0		55,748	0	4,261	39,758	99,767	99,767
12-1635	Office Assistant II	FT	A	GP	Anchorage	100	10A / B	12.0		34,710	0	0	30,296	65,006	65,006
12-1637	Admin Asst III	FT	A	SS	Anchorage	99	15M / N	12.0		66,960	0	0	43,873	110,833	110,833
12-1647	Lieutenant, Dept Public Safety	FT	P	SS	Ketchikan	100	23M / N	12.0		115,132	0	4,256	63,481	182,869	182,869
12-1649	State Trooper	FT	P	AA	Wasilla	100	76B / C	12.0		72,570	0	15,696	51,698	139,964	139,964
12-1651	State Trooper	FT	P	AA	Palmer	100	76D / E	12.0		76,580	0	15,255	53,033	144,868	144,868
12-1652	State Trooper	FT	P	AA	Fairbanks	103	76B / C	12.0		74,721	0	17,861	53,312	145,894	145,894
12-1653	State Trooper	FT	P	AA	Fairbanks	103	76D / E	12.0		79,338	0	15,122	54,014	148,474	148,474
12-1654	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		77,645	0	14,688	53,219	145,552	145,552
12-1655	State Trooper	FT	P	AA	Palmer	100	76J / K	12.0		86,568	0	15,504	56,861	158,933	158,933
12-1656	State Trooper	FT	P	AA	Fairbanks	103	76L	12.0		93,612	0	21,905	61,890	177,407	177,407
12-1657	State Trooper	FT	P	AA	Anchorage	100	76C / D	12.0		74,496	0	15,663	52,406	142,565	142,565
12-1658	Sergeant PS	FT	P	AA	Anchor Point	100	78M / N	12.0		116,040	0	17,857	68,445	202,342	202,342
12-1659	State Trooper	FT	P	AA	Palmer	100	76M / N	12.0		100,337	0	16,824	62,504	179,665	179,665
12-1660	Sergeant PS	FT	P	AA	Soldotna	100	78L	12.0		105,336	0	17,789	64,735	187,860	187,860
12-1661	State Trooper	FT	P	AA	Tok	115	76E / F	12.0		91,344	0	19,373	60,094	170,811	170,811
12-1663	Sergeant PS	FT	P	AA	Kotzebue	160	78O / P	12.0		195,168	0	35,796	98,798	329,762	329,762
12-1667	Procurement Spec I	FT	A	GP	Anchorage	100	14J / K	12.0		57,776	0	1,723	39,567	99,066	99,066
12-1675	Information Officer III	FT	A	SS	Anchorage	99	20O / P	12.0		104,324	0	0	57,847	162,171	162,171
12-1677	Court Services Officer	FT	P	AA	Palmer	100	74L	12.0		78,468	0	7,830	50,962	137,260	137,260
12-1678	Court Services Officer	FT	P	AA	Kenai	100	74F / J	12.0		72,020	0	7,089	48,273	127,382	127,382
12-1679	Court Services Officer	FT	P	AA	Kenai	100	74K	12.0		75,636	0	11,073	51,115	137,824	137,824
12-1680	State Trooper	FT	P	AA	Palmer	100	76J / K	12.0		85,512	0	17,943	57,378	160,833	160,833
12-1681	State Trooper	FT	P	AA	Wasilla	100	76K	12.0		87,624	0	15,683	57,323	160,630	160,630
12-1682	State Trooper	FT	P	AA	Wasilla	100	76E / F	12.0		81,041	0	18,516	55,921	155,478	155,478
12-1685	Court Services Officer	FT	P	AA	Palmer	100	74N	12.0		84,456	0	16,936	56,607	157,999	157,999
12-1693	Court Services Officer	FT	P	AA	Palmer	100	74P / Q	12.0		94,320	0	9,259	57,425	161,004	161,004
12-1696	State Trooper	FT	P	AA	Palmer	100	76N / O	12.0		108,982	0	18,359	66,312	193,653	193,653
12-1698	Court Services Officer	FT	P	AA	Fairbanks	103	74B / C	12.0		62,741	0	13,811	47,317	123,869	123,869
12-1699	Court Services Officer	FT	P	AA	Fairbanks	103	74E / F	12.0		70,059	0	8,542	48,083	126,684	126,684
12-1700	Court Services Officer	FT	P	AA	Fairbanks	103	74K	12.0		77,880	0	8,776	51,096	137,752	137,752
12-1701	Court Services Officer	FT	P	AA	Fairbanks	103	74F / J	12.0		73,704	0	7,777	49,160	130,641	130,641
12-1702	Court Services Officer	FT	P	AA	Fairbanks	103	74C / D	12.0		66,202	0	6,596	45,913	118,711	118,711
12-1703	Court Services Officer	FT	P	AA	Fairbanks	103	74K	12.0		77,880	0	8,276	50,909	137,065	137,065
12-1704	Court Services Officer	FT	P	AA	Juneau	105	74C / D	12.0		67,490	0	6,709	46,437	120,636	120,636

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2019 Governor (14641)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1705	State Trooper	FT	P	AA	Juneau	105	76E / F	12.0		83,384	0	10,554	53,819	147,757	147,757
12-1706	Court Services Officer	FT	P	AA	Ketchikan	1EE	74K / L	12.0		81,391	0	8,081	52,149	141,621	141,621
12-1708	State Trooper	FT	P	AA	Emmonak	150	76M / N	12.0		154,081	0	23,104	81,981	259,166	259,166
12-1709	State Trooper	FT	P	AA	Kotzebue	160	76D / E	12.0		124,917	0	19,148	71,625	215,690	215,690
12-1714	Court Services Officer	FT	P	AA	Anchorage	100	74M	12.0		81,408	0	12,594	53,843	147,845	147,845
12-1715	State Trooper	FT	P	AA	Palmer	100	76J	12.0		84,456	0	22,138	58,552	165,146	165,146
12-1716	Office Assistant II	FT	A	GP	Palmer	99	10L / M	12.0		46,772	0	0	34,807	81,579	81,579
12-1763	Office Assistant II	FT	A	GP	Anchorage	100	10F / G	12.0		40,926	0	3,052	33,762	77,740	77,740
12-1771	Office Assistant III	FT	A	GP	Glennallen	100	11J / K	12.0		46,832	0	0	34,829	81,661	81,661
12-1773	Criminal Justice Technician	FT	A	GP	Anchorage	100	12F / G	12.0		45,716	0	1,738	35,062	82,516	82,516
12-1775	Emergency Dispatch Supervisor	FT	A	SS	Fairbanks	103	18P	12.0		91,392	0	0	53,011	144,403	144,403
12-1779	Court Services Officer	FT	P	AA	Nome	137	74K	12.0		103,584	0	10,093	61,201	174,878	174,878
12-1823	State Trooper Recruit	FT	P	AA	Soldotna	100	74B / C	12.0		62,715	0	17,217	48,581	128,513	128,513
12-1824	State Trooper	FT	P	AA	Soldotna	100	76L / M	12.0		93,894	0	21,983	62,024	177,901	177,901
12-1829	Criminal Justice Technician	FT	A	GP	Anchorage	100	12A / B	12.0		39,194	0	0	31,973	71,167	71,167
12-1841	State Trooper	FT	P	AA	Palmer	100	76N	12.0		97,860	0	26,239	65,099	189,198	189,198
12-1842	State Trooper	FT	P	AA	Juneau	105	76M	11.5	**	94,180	0	13,238	58,082	165,500	165,500
12-1843	State Trooper	FT	P	AA	Soldotna	100	76B / C	12.0		71,140	0	16,011	51,281	138,432	138,432
12-1844	State Trooper	FT	P	AA	Dillingham	137	76K	12.0		120,024	0	22,736	71,217	213,977	213,977
12-1845	State Trooper	FT	P	AA	Delta Junction	115	76K / L	12.0		102,012	0	20,244	64,410	186,666	186,666
12-1874	State Trooper	FT	P	AA	Soldotna	100	76C / D	12.0		74,496	0	8,027	49,550	132,073	132,073
12-1877	State Trooper	FT	P	AA	Wasilla	100	76J / K	12.0		92,472	0	19,055	60,397	171,924	171,924
12-1879	State Trooper	FT	P	AA	Emmonak	150	76M	12.0		154,089	0	34,451	85,532	274,072	274,072
12-1883	State Trooper	FT	P	AA	Unalakleet	150	76J / K	12.0		127,310	0	22,429	73,399	223,138	223,138
12-1884	State Trooper	FT	P	AA	Emmonak	150	76M	12.0		154,089	0	25,605	82,766	262,460	262,460
12-1886	State Trooper	FT	P	AA	Aniak	150	76L	12.0		114,973	0	18,197	68,218	201,388	201,388
12-1888	State Trooper	FT	P	AA	Soldotna	100	76L / M	12.0		93,894	0	18,574	60,749	173,217	173,217
12-1889	Criminal Justice Technician	FT	A	GP	Anchorage	99	12P	12.0		60,488	0	0	39,937	100,425	100,425
12-1891	Analyst/Programmer III	FT	A	GP	Anchorage	100	18B / C	12.0		61,811	0	0	40,432	102,243	102,243
12-1894	Office Assistant II	FT	A	GP	Palmer	100	10A / B	12.0		34,710	0	0	30,296	65,006	65,006
12-1895	Office Assistant III	FT	A	GP	Cantwell	100	11A / B	12.0		36,910	0	0	31,119	68,029	68,029
12-1900	Sergeant PS	FT	P	AA	Palmer	100	78N / O	12.0		113,919	0	17,747	67,748	199,414	199,414
12-1903	Sergeant PS	FT	P	AA	Ketchikan	1EE	78L / M	12.0		113,361	0	20,724	68,504	202,589	202,589
12-1904	State Trooper	FT	P	AA	Dillingham	137	76K	12.0		120,024	0	22,286	71,076	213,386	213,386

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2019 Governor (14641)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1905	State Trooper	FT	P	AA	Nome	137	76M / N	12.0		133,030	0	19,828	74,374	227,232	227,232
12-1906	State Trooper	FT	P	AA	Kotzebue	160	76M	12.0		156,861	0	26,435	83,892	267,188	267,188
12-1907	State Trooper	FT	P	AA	Bethel	150	76F / J	12.0		111,264	0	4,456	61,966	177,686	177,686
12-1908	State Trooper	FT	P	AA	Bethel	150	76K / L	12.0		136,127	0	21,390	75,831	233,348	233,348
12-1909	State Trooper	FT	P	AA	Saint Marys	150	76K	12.0		131,400	0	22,890	74,822	229,112	229,112
12-1910	Court Services Officer	FT	P	AA	Bethel	150	74D / E	12.0		99,567	0	9,579	59,507	168,653	168,653
12-1911	State Trooper	FT	P	AA	Togiak	150	76N	12.0		146,748	0	21,717	79,255	247,720	247,720
12-1912	State Trooper	FT	P	AA	Soldotna	100	76J / K	12.0		90,910	0	8,910	56,019	155,839	155,839
12-1913	State Trooper	FT	P	AA	Soldotna	100	76J / K	12.0		85,512	0	3,159	51,849	140,520	140,520
12-1914	State Trooper	FT	P	AA	Palmer	100	76M / N	12.0		106,447	0	9,618	62,095	178,160	178,160
12-1915	Court Services Officer	FT	P	AA	Anchor Point	100	74D / E	12.0		66,390	0	6,639	45,999	119,028	119,028
12-1916	Court Services Officer	FT	P	AA	Kenai	100	74K	12.0		75,636	0	7,573	49,806	133,015	133,015
12-1917	State Trooper	FT	P	AA	Palmer	100	76M	12.0		101,488	0	9,884	60,339	171,711	171,711
12-1919	Captain, Dept of Public Safety	FT	P	SS	Anchorage	99	24S	12.0		145,872	0	4,256	73,665	223,793	223,793
12-1922	Visual Info Spec	FT	A	GP	Anchorage	100	17L	12.0		73,536	0	5,656	46,932	126,124	126,124
12-1923	State Trooper	FT	P	AA	Togiak	137	76N / O	12.0		139,068	0	14,292	74,531	227,891	227,891
12-1925	State Trooper	FT	P	AA	Wasilla	100	76J	12.0		84,456	0	20,026	57,763	162,245	162,245
12-1926	Sergeant PS	FT	P	AA	Fairbanks	103	78F / J	12.0		100,472	0	22,027	64,501	187,000	187,000
12-1927	State Trooper	FT	P	AA	Anchor Point	100	76D / E	12.0		77,878	0	16,091	53,831	147,800	147,800
12-1928	State Trooper	FT	P	AA	Delta Junction	115	76P	12.0		125,668	0	19,370	71,929	216,967	216,967
12-1929	State Trooper	FT	P	AA	Soldotna	100	76F	12.0		81,408	0	16,910	55,457	153,775	153,775
12-1932	Court Services Officer	FT	P	AA	Fairbanks	103	74M	12.0		83,820	0	9,312	53,518	146,650	146,650
12-1933	Court Services Officer	FT	P	AA	Palmer	100	74L / M	12.0		81,286	0	7,830	52,016	141,132	141,132
12-1944	Court Services Officer	FT	P	AA	Palmer	100	74L / M	12.0		81,286	0	8,830	52,390	142,506	142,506
12-1945	Court Services Officer	FT	P	AA	Kenai	100	74M / N	12.0		84,329	0	9,094	53,626	147,049	147,049
12-1946	Court Services Officer	FT	P	AA	Fairbanks	103	74C / D	12.0		66,202	0	7,608	46,291	120,101	120,101
12-1947	Court Services Officer	FT	P	AA	Juneau	105	74L / M	12.0		83,127	0	8,179	52,835	144,141	144,141
12-1948	Court Services Officer	FT	P	AA	Fairbanks	103	74K	12.0		77,880	0	8,776	51,096	137,752	137,752
12-1949	Court Services Officer	FT	P	AA	Palmer	100	74K / L	12.0		77,878	0	7,573	50,645	136,096	136,096
12-1951	Office Assistant II	FT	A	GP	Palmer	100	10K	12.0		44,076	0	0	33,799	77,875	77,875
12-1965	Court Services Officer	FT	P	AA	Bethel	150	74B / C	12.0		94,060	0	756	54,147	148,963	148,963
12-1971	Court Services Officer	FT	P	AA	Bethel	150	74Q	12.0		141,444	0	14,006	75,185	230,635	230,635
12-1972	Program Coordinator I	FT	A	GP	Anchorage	100	18E / F	12.0		67,452	0	1,527	43,112	112,091	112,091
12-1981	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		76,705	0	7,935	50,342	134,982	134,982
12-1983	State Trooper	FT	P	AA	Palmer	100	76F / J	12.0		95,500	0	3,159	55,585	154,244	154,244
12-1984	State Trooper	FT	P	AA	Palmer	100	76K / L	12.0		101,068	0	9,337	59,978	170,383	170,383
12-1997	Sergeant PS	FT	P	AA	Bethel	150	78P / Q	12.0		188,458	0	26,033	93,647	308,138	308,138

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2019 Governor (14641)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-2000	Telecomm Planner	FT	A	GP	Anchorage	100	21J / K	12.0		91,716	0	0	51,616	143,332	143,332
12-2002	State Trooper	FT	P	AA	Selawik	160	76N / O	12.0		159,126	0	13,165	80,451	252,742	252,742
12-2008	State Trooper	FT	P	AA	Selawik	160	76O / P	12.0		182,127	0	33,056	93,863	309,046	309,046
12-2036	Aircraft Pilot II	FT	A	GP	Fairbanks	103	19E / F	12.0		74,564	0	9,114	48,610	132,288	132,288
12-2037	State Trooper	FT	P	AA	Bethel	150	76L / M	12.0		124,946	0	16,696	70,867	212,509	212,509
12-2044	State Trooper	FT	P	AA	Fairbanks	103	76D / E	12.0		78,852	0	13,522	53,234	145,608	145,608
12-2045	State Trooper Recruit	FT	P	AA	Fairbanks	103	74A / B	12.0		62,448	0	14,417	47,434	124,299	124,299
12-2046	State Trooper	FT	P	AA	Fairbanks	103	76F / K	12.0		88,092	0	16,101	57,654	161,847	161,847
12-2047	State Trooper	FT	P	AA	Fairbanks	103	76A / B	12.0		72,130	0	18,083	52,426	142,639	142,639
12-2048	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		76,705	0	17,879	54,061	148,645	148,645
12-2049	State Trooper	FT	P	AA	Soldotna	100	76F	12.0		81,408	0	14,706	54,633	150,747	150,747
12-2050	State Trooper	FT	P	AA	Soldotna	100	76C / D	12.0		74,496	0	14,796	52,081	141,373	141,373
12-2051	State Trooper	FT	P	AA	Soldotna	100	76E / F	12.0		81,041	0	15,565	54,817	151,423	151,423
12-2052	State Trooper Recruit	FT	P	AA	Palmer	100	74B / C	12.0		61,392	0	14,879	47,212	123,483	123,483
12-2053	State Trooper Recruit	FT	P	AA	Wasilla	100	74B / C	12.0		61,392	0	11,470	45,937	118,799	118,799
12-2054	State Trooper	FT	P	AA	Wasilla	100	76B / C	12.0		72,680	0	15,350	51,610	139,640	139,640
12-2055	State Trooper	FT	P	AA	Palmer	100	76F / J	12.0		82,424	0	20,048	57,011	159,483	159,483
12-2056	State Trooper	FT	P	AA	Palmer	100	76J / K	12.0		86,832	0	18,676	58,146	163,654	163,654
12-2057	State Trooper	FT	P	AA	Hooper Bay	160	76N / O	12.0		160,858	0	23,292	84,159	268,309	268,309
12-2058	State Trooper	FT	P	AA	Hooper Bay	160	76P	12.0		165,864	0	4,256	79,772	249,892	249,892
12-3049	Mail Svcs Courier	FT	A	GG	Anchorage	99	9P	12.0		49,546	0	953	36,201	86,700	0
12-3053	Office Assistant III	FT	A	GP	Kodiak	111	11G	12.0		48,540	0	0	35,468	84,008	84,008
12-3085	Major, Dept of Public Safety	FT	P	SS	Anchorage	100	25L	12.0		125,316	0	756	65,981	192,053	192,053
12-3090	Aircraft Pilot I	FT	A	GP	Kotzebue	160	16F / G	12.0		97,683	0	10,878	57,916	166,477	166,477
12-3107	Court Services Officer	FT	P	AA	Ketchikan	1EE	74M	12.0		87,468	0	8,640	54,631	150,739	150,739
12-3829	Court Services Officer	FT	P	AA	Palmer	100	74L / M	12.0		81,286	0	8,830	52,390	142,506	142,506
12-3854	Office Assistant III	FT	A	GP	Craig	100	11K	12.0		47,016	0	0	34,898	81,914	81,914
12-4204	Court Services Officer	FT	P	AA	Kenai	100	74F	12.0		70,260	0	7,089	47,615	124,964	124,964
12-4222	Forensic Tech II	FT	A	GP	Fairbanks	103	15K	12.0		64,032	0	3,963	42,744	110,739	110,739
12-4229	Forensic Tech II	FT	A	GP	Palmer	100	15B / C	12.0		49,326	0	0	35,762	85,088	85,088
12-4303	Aircraft Pilot I	FT	A	GP	Anchorage	100	16A / B	12.0		51,309	0	19,474	43,787	114,570	114,570
12-4408	Court Services Officer	FT	P	AA	Fairbanks	103	74C / D	12.0		66,202	0	6,596	45,913	118,711	118,711
12-5310	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15B / C	12.0		50,355	0	3,838	37,583	91,776	91,776
12-6013	Sergeant PS	FT	P	AA	Palmer	100	78M	12.0		109,284	0	9,554	63,132	181,970	181,970
12-N09007	State Trooper	NP	N	AA	Anchorage	100	76A	12.0		67,716	0	756	9,066	77,538	77,538
12-N12006	State Trooper	NP	N	AA	Anchorage	100	76A	12.0		67,716	0	756	9,066	77,538	77,538

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2019 Governor (14641)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	Total Positions		New	Deleted										Total Salary Costs:	34,362,506
														Total COLA:	0
	Full Time Positions:	391	0	0										Total Premium Pay::	4,545,301
	Part Time Positions:	0	0	0										Total Benefits:	21,564,736
	Non Permanent Positions:	2	0	0											
	Positions in Component:	393	0	0											
	Total Component Months:	4,713.0													
														Total Pre-Vacancy:	60,472,543
														Minus Vacancy Adjustment of 5.90%:	(3,568,943)
														Total Post-Vacancy:	56,903,600
														Plus Lump Sum Premium Pay:	530,000
														Personal Services Line 100:	57,433,600

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	60,344,022	56,782,664	99.79%
1007 Interagency Receipts	128,521	120,936	0.21%
Total PCN Funding:	60,472,543	56,903,600	100.00%

Lump Sum Funding Sources:	Amount	Percent
1007 General Fund Receipts	530,000	100.00%
Total Lump Sum Funding:	530,000	100.00%

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Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska State Trooper Detachments (2325)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000	Travel		1,822.8	1,376.2	3,376.2
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000 Travel Detail Totals			1,822.8	1,376.2	3,376.2
2000	In-State Employee Travel	In-state travel for routine patrol, post visits, training courses for officers, remote area patrol, investigations, special field assignments, transportation for witness appearances, and expert testimony in court.	723.3	400.0	2,400.0
2001	In-State Non-Employee Travel	In-state non-employee travel for routine patrol, post visits, training courses for officers, remote area patrol, investigations, special field assignments, transportation for witness appearances, and expert testimony in court.	274.1	150.0	150.0
2002	Out of State Employee Travel	Out-of-state travel primarily for training courses, conferences, and seminars for law enforcement officers. Specific events include polygraph use training, FBI National Academy, Southern Police Institute, homicide school, intoximeter instruction, radar instruction, International Chiefs of Police conference, and other similar law enforcement seminars. Non-employee travel includes transportation costs for witness appearances, expert testimony, and trainers' travel.	32.3	30.0	30.0
2005	Moving Costs	Moving costs for the entire division of	753.5	756.2	756.2

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000 Travel Detail Totals			1,822.8	1,376.2	3,376.2
		Alaska State Troopers are budgeted in this component. This includes shipment of household goods, per diem, airfare, and temporary lodging costs for transfers of commissioned officers, new recruits and their families.			
2006	Other Travel Costs	Other travel related costs.	39.6	40.0	40.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000	Services		11,979.3	12,391.0	12,435.9
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals			11,979.3	12,391.0	12,435.9
3000	Education Services	Registration/tuition for employee development seminars, required law enforcement training, rifle range fees to meet yearly qualifications, and membership in law enforcement organizations.	67.0	100.0	100.0
3001	Financial Services	Interest income, penalties and fines.	79.0	0.0	0.0
3002	Legal and Judicial Services	Transcription services and case costs.	3.6	4.0	4.0
3003	Information Technology	Contracts with information technology firms to assist in data collection/reporting and software maintenance. Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement.	249.1	255.0	255.0
3004	Telecommunications	Long distance, local, cellular, basic equipment purchases, and satellite phones.	510.1	512.0	512.0
3005	Health Services	Medical services for employees (physicals/fit for duty exams) and non-employees (while in custody). Medical costs including sexual assault exams; emergency room care; psychological evaluations and drug screening for trooper and court service officer recruits; and biannual fitness-for-duty physicals for law	579.0	600.0	600.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals			11,979.3	12,391.0	12,435.9
		enforcement per unit contracts.			
3006	Delivery Services	Postage, freight, and courier service.	80.5	85.0	85.0
3007	Advertising and Promotions	Advertising for recruitment job fair newspaper ads. Promotional items for recruitment efforts and employee recognition.	111.9	115.0	115.0
3008	Utilities	Utility costs for trooper posts, storage, and offices including natural gas, heating oil, electricity, water and sewer, and waste disposal. Including other disposal and shredding services.	326.3	326.0	326.0
3009	Structure/Infrastructure/Land	Janitorial services, snow removal, lawn care, rentals and leases for copiers, office equipment, driving under the influence-related (DUI) towing services, DUI storage lots, evidence storage, and room rentals for training officers.	232.9	245.0	245.0
3010	Equipment/Machinery	Repair and maintenance of law enforcement equipment, marine equipment, snow machines and four-wheelers, computers and copiers, office and phone, radio and law enforcement equipment. Rental and leases for office equipment, law enforcement equipment, aircraft, and vehicles.	169.7	175.0	175.0
3011	Other Services	Contracts for services such as dispatch, prisoner transport, guard hires, clerical support with local police departments. Also includes printing, copier services, honorariums for presenters/trainers, interpreter services, K9 units, and	1,925.3	2,000.0	2,000.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals			11,979.3	12,391.0	12,435.9
		commissioned sales for the State Travel Office.			
3017	Inter-Agency Information Technology Non-Telecommunications	Non-telecommunications (LAN/WAN & APSIN).	534.4	534.0	534.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Non-telecommunication (mainframe, computer support, sponsored agencies, and PVN).	643.5	645.0	740.5
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050) Non-telecommunications (LAN/WAN & APSIN).	-30.1	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Non-telecommunications (LAN/WAN & APSIN).	100.7	101.0	101.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications (EPR & Basic Phone).	337.7	338.0	338.0
3018	Inter-Agency Information Technology Telecommunications	Courts - Department-wide RSA with Alaska Court Systems (ACS) for reoccurring connection costs for the Video Arraignment system.	0.0	50.0	50.0
3018	Inter-Agency Information Technology Telecommunications	Trans - Department-wide RSA with DOTPF for Two-Way Radio system Repairs and Maintenance.	0.0	50.0	50.0
3020	Inter-Agency Building Maintenance	DPS Tudor Complex building and yard maintenance. RSAs with ADOTPF for maintenance of state-owned rural trooper housing units (ADOTPF's Central, Northern, and Southeast Regions).	102.4	102.0	102.0
3021	Inter-Agency Mail	DPS headquarters mail room services.	8.9	9.0	9.0
3021	Inter-Agency Mail	Admin - Department-wide Central Mail services.	9.0	9.0	9.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) DPS headquarters mail room services.	-0.4	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide HR Personnel support.	143.7	144.0	144.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals				11,979.3	12,391.0	12,435.9
3023	Inter-Agency Building Leases		Leases with other state agencies (Nenana Courts, Dimond Court Lease, Lease Administration).	164.1	164.0	164.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Lease costs for AST facilities and lease administration costs charged by DOA.	752.9	753.0	753.0
3023	Inter-Agency Building Leases	M&VA - Department-wide	RSAs with DMVA, Army Guard Facilities Maintenance, for lease costs, utilities, and maintenance services for the Nome and Kotzebue Armories, Emmonak and Selawik Posts, and for Nenana sub lease.	0.0	62.0	62.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Reimbursement to DOTPF for the costs of airport leases and tie-downs.	8.3	8.0	8.0
3024	Inter-Agency Legal	Law - Department-wide	Legal Services.	110.7	111.0	111.0
3026	Inter-Agency Insurance		RSA for payment of Tier IV Survivor Benefits.	30.9	31.0	31.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk Management, property, and overhead insurance.	75.6	76.0	76.0
3027	Inter-Agency Financial	Admin - Department-wide	IRIS HRM/ ALDER/ IRIS financial support.	59.5	60.0	60.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) allocation for services.	0.7	1.0	1.0
3029	Inter-Agency Education/Training		Training for Information Technology.	144.6	0.0	0.0
3029	Inter-Agency Education/Training	Admin - Department-wide	DOA Division of personnel and Division of Finance training.	0.1	1.0	1.0
3029	Inter-Agency Education/Training	PubSaf - Training Academy (524)	RSA with DPS Training Academy for the Alaska Law Enforcement Training (ALET) academy.	0.0	35.0	35.0
3029	Inter-Agency Education/Training	Univ - Department-wide	RSA with the University of Alaska Southeast for the Alaska Law	0.0	160.0	160.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
			3000 Services Detail Totals	11,979.3	12,391.0	12,435.9
			Enforcement Training (ALET) academy.			
3036	Inter-Agency Safety	Correct - Department-wide	RSA with Dept. of Corrections for the reimbursement of staff time at Goose Creek Correctional Facility in support of video court hearings.	10.3	10.0	10.0
3036	Inter-Agency Safety	Labor - Department-wide	Boiler inspection services, by the Dept. of Labor, for AST Posts.	0.0	1.0	1.0
3036	Inter-Agency Safety	Trans - Department-wide	Radar recertification RSA with Division of Measurement Standards.	10.9	11.0	11.0
3036	Inter-Agency Safety	Trans - Department-wide	Airport badge services.	0.0	5.0	4.4
3037	State Equipment Fleet		State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	3,640.1	3,690.0	3,640.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	27.1	30.0	30.0
3038	Inter-Agency Management/Consulting		State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services	-24.0	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals			11,979.3	12,391.0	12,435.9
		for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.			
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) DPS Admin Services and Grant's Office cost allocations.	514.7	515.0	515.0
3038	Inter-Agency Management/Consulting	PubSaf - Alaska Bureau of Highway Patrol (3073) FY17 Actuals - RSA for services (ABHP). One-time item.	114.2	114.0	114.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325) DPS Office of Professional Services cost allocation.	113.1	113.0	113.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Commissioner's Office cost allocation.	41.3	41.0	41.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska State Trooper Detachments (2325)

Line Number	Line Name	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000	Commodities	543.0	947.7	947.7

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000 Commodities Detail Totals			543.0	947.7	947.7
4000	Business	Business, office, photographic, computer supplies and educational subscriptions for law enforcement manuals.	162.2	162.0	162.0
4002	Household/Institutional	Clothing, uniforms, cleaning, food and non-food supplies. Such as uniforms for commissioned officers, accident victim blankets, evidence bags, body bags, latex examination gloves, law enforcement forms, and drug testing kits.	107.8	120.0	120.0
4003	Scientific and Medical	Laboratory, scientific, and medical supplies.	6.3	10.0	10.0
4004	Safety	Law enforcement supplies, communications, ammunition, gun cleaning supplies, protective vests, first aid supplies, road flares, and other safety supplies.	120.9	449.0	449.0
4005	Building Materials	Building materials.	1.5	2.7	2.7
4006	Signs and Markers	Parts and supplies used to repair and maintain equipment. Minor maintenance and repair supplies for state facilities including signs, plumbing and electrical supplies, janitorial supplies, and paint. Fuel for airplanes, helicopters, boats, snow machines, and all-terrain vehicles.	0.0	3.0	3.0
4011	Electrical	Parts and supplies used to repair	1.9	2.0	2.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000 Commodities Detail Totals			543.0	947.7	947.7
		and maintain equipment. Minor maintenance and repair supplies for state facilities including signs, plumbing and electrical supplies, janitorial supplies, and paint. Fuel for airplanes, helicopters, boats, snow machines, and all-terrain vehicles.			
4012	Plumbing	Parts and supplies used to repair and maintain equipment. Minor maintenance and repair supplies for state facilities including signs, plumbing and electrical supplies, janitorial supplies, and paint. Fuel for airplanes, helicopters, boats, snow machines, and all-terrain vehicles.	2.5	3.0	3.0
4013	Lube Oils/Grease/Solvents	Parts and supplies used to repair and maintain equipment. Minor maintenance and repair supplies for state facilities including signs, plumbing and electrical supplies, janitorial supplies, and paint. Fuel for airplanes, helicopters, boats, snow machines, and all-terrain vehicles.	1.3	1.0	1.0
4015	Parts and Supplies	Parts and supplies used to repair and maintain equipment. Minor maintenance and repair supplies for state facilities including signs, plumbing and electrical supplies, janitorial supplies, and paint. Fuel for airplanes, helicopters, boats, snow machines, and all-terrain vehicles.	99.7	150.0	150.0
4016	Paint/Preservatives	Parts and supplies used to repair and maintain equipment. Minor maintenance and repair supplies for state facilities including signs, plumbing and electrical supplies,	0.4	1.0	1.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000 Commodities Detail Totals			543.0	947.7	947.7
4018	Surface Chemicals	janitorial supplies, and paint. Fuel for airplanes, helicopters, boats, snow machines, and all-terrain vehicles.			
		Parts and supplies used to repair and maintain equipment. Minor maintenance and repair supplies for state facilities including signs, plumbing and electrical supplies, janitorial supplies, and paint. Fuel for airplanes, helicopters, boats, snow machines, and all-terrain vehicles.	0.2	1.0	1.0
4019	Small Tools/Minor Equipment	Parts and supplies used to repair and maintain equipment. Minor maintenance and repair supplies for state facilities including signs, plumbing and electrical supplies, janitorial supplies, and paint. Fuel for airplanes, helicopters, boats, snow machines, and all-terrain vehicles.	1.4	2.0	2.0
4020	Equipment Fuel	Equipment fuel.	16.0	20.0	20.0
4022	Commodity Transfer	This was a transfer to the State working reserve.	20.9	21.0	21.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska State Trooper Detachments (2325)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5000	Capital Outlay		75.1	48.7	48.7
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5000 Capital Outlay Detail Totals			75.1	48.7	48.7
5002	Structures and Infrastructure	Services for structures, infrastructure and land, not part of acquisition costs or betterment of a capital asset.	0.1	5.0	5.0
5004	Equipment	Law enforcement safety equipment such as diving equipment, ammunition, Tasers, K9 equipment, transportation equipment, communication and IT equipment, and undercover surveillance equipment used in support of law enforcement activities.	75.0	43.7	43.7

Revenue Detail (1681)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5005 GF/Prgm (1005 GF/Prgm)			17.8	275.0	275.0
5103 Program Receipts - Charges for Services		Collection of fees for Alaska Records Management System and Fines, Forfeitures, Judgments and settlements, and collection of public records fees.	4.9	275.0	275.0
5108 Program Receipts General Government - Charges for Services		Collection of fees for Alaska Records Management System and Fines, Forfeitures, Judgments and settlements, and collection of public records fees.	7.8	0.0	0.0
5120 Program Receipts - Other Revenue		Collection of fees for Alaska Records Management System and Fines, Forfeitures, Judgments and settlements, and collection of public records fees.	5.1	0.0	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			607.0	714.8	437.5
5301 Inter-Agency Receipts		Unallocated IA Receipt authority. Historically DPS AST Detachments receives request for services from other agencies for dispatch services, patrols, overtime enforcement activities, and misc. training, and other services.	105.6	239.8	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide	FY16 Actuals is unbudgeted RSAs using excess budgeted IA. DPS Inter-agency RSA for overtime enforcement of the Knik River Public Use Area (AST & AWT). FY17 Actuals were recorded in AWT Component.	0.0	125.0	125.0
5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	Unallocated Interagency Authority to Support RSA Services (DPS Mailroom & OPS RSA services).	11.4	12.0	12.0

Revenue Detail (1681)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	Unallocated Interagency Authority to Support RSA Services.	10.8	11.0	10.0
5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	Unallocated Interagency Authority to Support RSA Services.	0.6	1.0	1.0
5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	Unallocated Interagency Authority to Support RSA Services.	0.0	0.5	0.5
5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Aircraft Sect (492)	Unallocated Interagency Authority to Support RSA Services.	4.3	4.5	4.0
5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	Unallocated Interagency Authority to Support RSA Services.	3.1	3.4	3.4
5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	Unallocated Interagency Authority to Support RSA Services.	2.5	2.5	2.0
5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	Unallocated Interagency Authority to Support RSA Services.	13.1	10.0	10.0
5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	Unallocated Interagency Authority to Support RSA Services.	35.9	36.0	32.0
5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	Unallocated Interagency Authority to Support RSA Services.	112.7	115.0	100.0
5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	Unallocated Interagency Authority to Support RSA Services.	1.5	2.0	2.0
5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	Unallocated Interagency Authority to Support RSA Services.	1.9	2.0	2.0
5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	Unallocated Interagency Authority to Support RSA Services.	7.7	8.0	6.0
5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	Unallocated Interagency Authority to Support RSA Services.	95.2	96.4	90.0
5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	Unallocated Interagency Authority to Support RSA Services.	0.4	1.0	0.5
5301 Inter-Agency Receipts	PubSaf - Statewide Info Technology Svcs (3050)	Unallocated Interagency Authority to Support RSA Services.	17.3	17.5	15.0
5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	Unallocated Interagency Authority to Support RSA Services.	12.1	12.5	10.0
5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	Unallocated Interagency Authority to Support RSA Services.	3.1	3.1	1.5
5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	Unallocated Interagency Authority to Support RSA Services. One Time RSA: \$166K unbudgeted RSA used	167.8	2.0	1.0

Revenue Detail (1681)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5301 Inter-Agency Receipts	Rev - Department-wide	budgeted auth. DPS Inter-agency RSA for ARMS Case Management system.	0.0	9.6	9.6
5055 IA/OIL HAZ (1055 IA/OIL HAZ)			0.0	50.6	0.0
5391 Oil and Hazardous Waste Inter-Agency		Unallocated Oil and Hazardous Waste funding. Prior to FY16 funding was for an RSA from Department of Environmental Conservation (DEC) for dispatch services to support the oil spill hotline. These services were terminated by DEC in 2016.	0.0	50.6	0.0
5061 CIP Rcpts (1061 CIP Rcpts)			75.1	213.3	213.3
5351 Capital Improvement Project Inter-Agency		Unallocated CIP Receipt Authority.	75.1	150.3	150.3
5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	CIP RSA for 511 Management Center (511 MC) Reporting System with DOTPF. FY16 Actuals was short billed to DOTPF, should have been \$63.0.	0.0	63.0	63.0
6004 Gen Fund (1004 Gen Fund)			133.6	0.0	0.0
6003 General Fund Pblc Prtctn - Miscellaneous Fines/Forfeitures		Miscellaneous fines and forfeitures.	73.5	0.0	0.0
6004 General Fund Public Protection - Judgement Settlemnt		Judgement Settlement.	22.2	0.0	0.0
6010 General Fnd Gnrl Gov - Chrgs for Svcs Sale of Pblc Docs/Cert		Charges for services sale of public documents and certifications.	0.1	0.0	0.0
6044 General Fund - Jury & Worker's Compensation Recovery		Jury and Worker's Compensation Recovery.	11.4	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery		Prior Year Reimbursement Recovery.	13.3	0.0	0.0
6047 General Fund - Miscellaneous		Miscellaneous general fund expense.	13.1	0.0	0.0

Revenue Detail (1681)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
Component Totals	2,942.8	3,343.0	3,437.9
With Department of Administration	2,022.7	2,027.0	2,122.5
With Department of Public Safety	752.8	818.0	818.0
With Judiciary	0.0	50.0	50.0
With Department of Transportation/Public Facilities	46.3	104.0	103.4
With Department of Military and Veterans Affairs	0.0	62.0	62.0
With Department of Law	110.7	111.0	111.0
With University of Alaska	0.0	160.0	160.0
With Department of Corrections	10.3	10.0	10.0
With Department of Labor and Workforce Development	0.0	1.0	1.0

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Non-telecommunication (mainframe, computer support, sponsored agencies, and PVN).	643.5	645.0	740.5
3017 Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050)	Non-telecommunications (LAN/WAN & APSIN).	-30.1	0.0	0.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications (EPR & Basic Phone).	337.7	338.0	338.0
3018 Inter-Agency Information Technology Telecommunications	Courts - Department-wide	RSA with Alaska Court Systems (ACS) for reoccurring connection costs for the Video Arraignment system.	0.0	50.0	50.0
3018 Inter-Agency Information Technology Telecommunications	Trans - Department-wide	RSA with DOTPF for Two-Way Radio system Repairs and Maintenance.	0.0	50.0	50.0
3021 Inter-Agency Mail	Admin - Department-wide	Central Mail services.	9.0	9.0	9.0
3021 Inter-Agency Mail	PubSaf - AST Detachments (2325)	DPS headquarters mail room services.	-0.4	0.0	0.0
3022 Inter-Agency Human Resources	Admin - Department-wide	HR Personnel support.	143.7	144.0	144.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor	
3023	Inter-Agency Building Leases	Admin - Department-wide	Lease costs for AST facilities and lease administration costs charged by DOA.	752.9	753.0	753.0
3023	Inter-Agency Building Leases	M&VA - Department-wide	RSAs with DMVA, Army Guard Facilities Maintenance, for lease costs, utilities, and maintenance services for the Nome and Kotzebue Armories, Emmonak and Selawik Posts, and for Nenana sub lease.	0.0	62.0	62.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Reimbursement to DOTPF for the costs of airport leases and tie-downs.	8.3	8.0	8.0
3024	Inter-Agency Legal	Law - Department-wide	Legal Services.	110.7	111.0	111.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk Management, property, and overhead insurance.	75.6	76.0	76.0
3027	Inter-Agency Financial	Admin - Department-wide	IRIS HRM/ ALDER/ IRIS financial support.	59.5	60.0	60.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) allocation for services.	0.7	1.0	1.0
3029	Inter-Agency Education/Training	Admin - Department-wide	DOA Division of personnel and Division of Finance training.	0.1	1.0	1.0
3029	Inter-Agency Education/Training	PubSaf - Training Academy (524)	RSA with DPS Training Academy for the Alaska Law Enforcement Training (ALET) academy.	0.0	35.0	35.0
3029	Inter-Agency Education/Training	Univ - Department-wide	RSA with the University of Alaska Southeast for the Alaska Law Enforcement Training (ALET) academy.	0.0	160.0	160.0
3036	Inter-Agency Safety	Correct - Department-wide	RSA with Dept. of Corrections for the reimbursement of staff time at Goose Creek Correctional Facility in support of video court hearings.	10.3	10.0	10.0
3036	Inter-Agency Safety	Labor - Department-wide	Boiler inspection services, by the Dept. of Labor, for AST Posts.	0.0	1.0	1.0
3036	Inter-Agency Safety	Trans - Department-wide	Radar recertification RSA with	10.9	11.0	11.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
			Division of Measurement Standards.			
3036	Inter-Agency Safety	Trans - Department-wide	Airport badge services.	0.0	5.0	4.4
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	27.1	30.0	30.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Admin Services and Grant's Office cost allocations.	514.7	515.0	515.0
3038	Inter-Agency Management/Consulting	PubSaf - Alaska Bureau of Highway Patrol (3073)	FY17 Actuals - RSA for services (ABHP). One-time item.	114.2	114.0	114.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	DPS Office of Professional Services cost allocation.	113.1	113.0	113.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	41.3	41.0	41.0