

State of Alaska FY2019 Governor's Operating Budget

Department of Public Safety Alaska Bureau of Judicial Services Component Budget Summary

Component: Alaska Bureau of Judicial Services

Contribution to Department's Mission

Preserve public peace, protect life, property, and resources.

Core Services

- Transport prisoners throughout Alaska: between institutions; between institutions and courthouses; to and from doctor's appointments; and extradite wanted persons back to Alaska.
- Provide timely service of legal process including subpoenas, summons and complaints, writs of assistance, evictions, executions of various types, child custody orders, mental health commitments, and domestic violence protective orders.
- Provide security for the court and court facilities.
- Protect the judiciary.

Major Component Accomplishments in 2017

Judicial Services units are located in Anchorage, Barrow, Fairbanks, Bethel, Dillingham, Anchor Point, Juneau, Kenai, Ketchikan, Nome, and Palmer. During FY2017, the following accomplishments occurred statewide in all of the judicial services offices.

- Prisoners transported: 80,866
- Warrants received: 8422
- Warrants served or closed: 8643
- Writs received: 14,088
- Writs served: 12,077
- Writs recalled or not served: 2212
- Domestic Violence orders received: 2116
- Domestic Violence orders served: 1916
- Domestic Violence orders recalled or not served: 210

Key Component Challenges

With the continued implementation of the Alaska Report Management System (ARMS) throughout the state, the various Judicial Services units are coping with the implementation of new procedures to standardize the collection and recording of JS statistics.

Due to the previous policy change with the Attorney General's Office regarding reductions in plea bargains, there has been an increase of in-custody criminal jury trials. In Anchorage, civil trial judges are occasionally being used to alleviate the criminal trial load, which increases the number of concurrent in-custody jury trials. Court security response times are anticipated to grow and the number of court processes being issued is expected to increase.

The Boney Courthouse remodel in Anchorage has been completed. There is a significant-sized prisoner holding area that was included in the remodel. Unfortunately, Judicial Services does not have the manpower to adequately staff it for its intended use at this time, which would eliminate the need to transport inmates from one courthouse to the other on a regular basis.

The screening points at the courthouses with contracted security provide for public screening for approximately 61,000 people a month between the seven courthouses. These screenings have discovered roughly 800 prohibited items per month, many of which have required an officer response.

Significant Changes in Results to be Delivered in FY2019

Earlier this calendar year the Third Judicial District responded to a request from Department of Law (DOL) regarding arraignments on state holidays as representatives of DOL were not receiving further compensation for these hearings. If this became standard practice, this would mean officers would not need to be scheduled for holiday coverage. The Department is supportive of the DOL effort in this.

The potential Department of Corrections (DOC) cutbacks in funding towards the 15 contract jails around the state will likely cause an increase in the number of prisoners being moved and the frequency of these moves, which Alaska State Troopers (AST) has the responsibility of completing. Judicial Services throughout the state are expected to absorb many of these transports, especially to and from Anchorage as it is a primary travel hub for the state. With approximately 5,500 DOC inmates spread between various correctional centers, community jails, and community residential centers in the state, electronic monitoring is not expected to reduce the Department's burden in prisoner moves.

The number of prisoner transports increased this year. The prisoner transport volume for the AST increased approximately 2 percent from FY2016 to FY2017. The division moved 79,207 prisoners in FY2016, and 80,866 prisoners in FY2017. The Department's goal to prevent escapes and assaults on inmates by other inmates continues to be a security priority.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)

Contact Information
<p>Contact: Kelly Howell, Director, Administrative Services Phone: (907) 269-5591 Fax: (903) 333-7008 E-mail: kelly.howell@alaska.gov</p>

Alaska Bureau of Judicial Services Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2018 Management Plan	FY2019 Governor		
Full-time	35	35	Annual Salaries	2,554,048
Part-time	0	0	Premium Pay	21,924
Nonpermanent	2	2	Annual Benefits	1,620,321
			<i>Less 5.91% Vacancy Factor</i>	<i>(248,193)</i>
			Lump Sum Premium Pay	0
Totals	37	37	Total Personal Services	3,948,100

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk	1	0	0	0	1
Court Services Officer	24	0	0	0	24
Criminal Justice Technician I	1	0	0	0	1
Emergency Service Dispatcher I	4	0	0	0	4
Lieutenant, Dept Public Safety	1	0	0	0	1
Office Assistant II	3	0	0	0	3
Office Assistant III	1	0	0	0	1
Sergeant PS	2	0	0	0	2
Totals	37	0	0	0	37

Component Detail All Funds
Department of Public Safety

Component: Alaska Bureau of Judicial Services (2885)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	3,578.4	3,893.7	3,893.7	3,893.7	3,948.1	54.4	1.4%
72000 Travel	2.0	14.1	14.1	14.1	14.1	0.0	0.0%
73000 Services	519.9	560.9	560.9	560.9	510.9	-50.0	-8.9%
74000 Commodities	75.6	51.5	51.5	51.5	51.5	0.0	0.0%
75000 Capital Outlay	0.0	6.0	6.0	6.0	6.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,175.9	4,526.2	4,526.2	4,526.2	4,530.6	4.4	0.1%
Fund Sources:							
1004Gen Fund (UGF)	4,134.5	4,472.9	4,472.9	4,472.9	4,477.0	4.1	0.1%
1005GF/Prgm (DGF)	41.4	53.3	53.3	53.3	53.6	0.3	0.6%
Unrestricted General (UGF)	4,134.5	4,472.9	4,472.9	4,472.9	4,477.0	4.1	0.1%
Designated General (DGF)	41.4	53.3	53.3	53.3	53.6	0.3	0.6%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	35	35	35	35	35	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	2	2	2	2	2	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Bureau of Judicial Services (2885)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
ConfCom		4,526.2	3,893.7	14.1	560.9	51.5	6.0	0.0	0.0	35	0	2
1004 Gen Fund		4,472.9										
1005 GF/Prgm		53.3										
Subtotal		4,526.2	3,893.7	14.1	560.9	51.5	6.0	0.0	0.0	35	0	2
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Align Authority for Anticipated Obligations												
LIT		0.0	50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Align authority for anticipated fiscal year obligations based upon prior year expenditures. Additional authority is needed to cover increased personal services costs. The remaining travel and contractual authority should be sufficient to cover anticipated expenses.												
FY2019 Salary and Health Insurance Increases												
SalAdj		4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.1										
1005 GF/Prgm		0.3										
Salary and Health Insurance Increases: \$4.4												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
Totals		4,530.6	3,948.1	14.1	510.9	51.5	6.0	0.0	0.0	35	0	2

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2019 Governor (14641)
Component: Alaska Bureau of Judicial Services (2885)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1112	Emergency Service Dispatcher I	FT	A	GP	Anchorage	100	15B / C	12.0		48,964	0	0	35,627	84,591	84,591
12-1157	Sergeant PS	FT	P	AA	Anchorage	100	78N / O	12.0		117,105	0	756	62,766	180,627	180,627
12-1170	Office Assistant III	FT	A	GP	Anchorage	100	11L	12.0		48,540	0	0	35,468	84,008	84,008
12-1172	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12F / G	12.0		45,520	0	0	34,339	79,859	79,859
12-1304	Lieutenant, Dept Public Safety	FT	P	SS	Anchorage	99	23N / O	12.0		122,477	0	756	64,919	188,152	188,152
12-1445	Accounting Clerk	FT	A	GP	Anchorage	100	10F / G	12.0		40,224	0	0	32,358	72,582	72,582
12-1513	Office Assistant II	FT	A	GP	Anchorage	100	10F / G	12.0		40,170	0	0	32,338	72,508	72,508
12-1515	Office Assistant II	FT	A	GP	Anchorage	100	10G / J	12.0		41,761	0	0	32,933	74,694	74,694
12-1618	Sergeant PS	FT	P	AA	Anchorage	100	78O / P	12.0		124,531	0	756	65,544	190,831	190,831
12-1683	Court Services Officer	FT	P	AA	Anchorage	100	74F	12.0		70,260	0	756	45,246	116,262	116,262
12-1684	Court Services Officer	FT	P	AA	Anchorage	100	74M / N	12.0		82,805	0	756	49,938	133,499	133,499
12-1686	Court Services Officer	FT	P	AA	Anchorage	100	74F / J	12.0		72,460	0	756	46,069	119,285	119,285
12-1687	Court Services Officer	FT	P	AA	Anchorage	100	74D / E	12.0		66,390	0	756	43,799	110,945	110,945
12-1688	Court Services Officer	FT	P	AA	Anchorage	100	74E / F	12.0		68,564	0	756	44,612	113,932	113,932
12-1689	Court Services Officer	FT	P	AA	Anchorage	100	74K	12.0		75,636	0	756	47,257	123,649	123,649
12-1690	Court Services Officer	FT	P	AA	Anchorage	100	74L	12.0		78,468	0	756	48,316	127,540	127,540
12-1691	Court Services Officer	FT	P	AA	Anchorage	100	74E / F	12.0		68,882	0	756	44,731	114,369	114,369
12-1692	Court Services Officer	FT	P	AA	Anchorage	100	74L / M	12.0		80,551	0	756	49,095	130,402	130,402
12-1694	Court Services Officer	FT	P	AA	Anchorage	100	74A / B	12.0		60,636	0	756	41,647	103,039	103,039
12-1695	Court Services Officer	FT	P	AA	Anchorage	100	74L / M	12.0		81,286	0	756	49,370	131,412	131,412
12-1697	Court Services Officer	FT	P	AA	Anchorage	100	74D / E	12.0		67,206	0	756	44,104	112,066	112,066
12-1713	Court Services Officer	FT	P	AA	Anchorage	100	74B / C	12.0		62,715	0	756	42,424	105,895	105,895
12-1772	Court Services Officer	FT	P	AA	Anchorage	100	74K	12.0		75,636	0	756	47,257	123,649	123,649
12-1776	Court Services Officer	FT	P	AA	Anchorage	100	74E / F	12.0		68,140	0	756	44,453	113,349	113,349
12-1781	Office Assistant II	FT	A	GP	Anchorage	100	10K	12.0		44,076	0	0	33,799	77,875	24,920
12-1830	Emergency Service Dispatcher I	FT	A	GP	Anchorage	100	15B / C	12.0		48,964	0	0	35,627	84,591	84,591
12-1930	Court Services Officer	FT	P	AA	Anchorage	100	74F / J	12.0		72,900	0	756	46,234	119,890	119,890
12-1931	Court Services Officer	FT	P	AA	Anchorage	100	74K / L	12.0		76,344	0	756	47,522	124,622	124,622
12-1943	Court Services Officer	FT	P	AA	Anchorage	100	74J / K	12.0		73,812	0	756	46,575	121,143	121,143
12-1950	Court Services Officer	FT	P	AA	Anchorage	100	74K / L	12.0		75,990	0	756	47,389	124,135	124,135
12-1963	Court Services Officer	FT	P	AA	Anchorage	100	74A / B	12.0		59,721	0	756	41,305	101,782	101,782
12-1964	Court Services Officer	FT	P	AA	Anchorage	100	74F / J	12.0		72,460	0	756	46,069	119,285	119,285
12-1966	Court Services Officer	FT	P	AA	Anchorage	100	74K / L	12.0		77,878	0	756	48,095	126,729	126,729
12-1967	Court Services Officer	FT	P	AA	Anchorage	100	74J / K	12.0		73,812	0	756	46,575	121,143	121,143
12-1968	Court Services Officer	FT	P	AA	Anchorage	100	74J / K	12.0		75,636	0	756	47,257	123,649	123,649

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2019 Governor (14641)
Component: Alaska Bureau of Judicial Services (2885)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-N15005	Emergency Service Dispatcher I	NP	N	GP	Anchorage	100	15A	12.0		46,764	0	756	24,632	72,152	72,152
12-N15006	Emergency Service Dispatcher I	NP	N	GP	Anchorage	100	15A	12.0		46,764	0	756	24,632	72,152	72,152
													Total Salary Costs:	2,554,048	
													Total COLA:	0	
													Total Premium Pay::	21,924	
													Total Benefits:	1,620,321	
													Total Pre-Vacancy:	4,196,293	
													Minus Vacancy Adjustment of 5.91%:	(248,193)	
													Total Post-Vacancy:	3,948,100	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	3,948,100	
Total Component Months:		444.0													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	4,143,338	3,898,277	98.74%
1005 General Fund/Program Receipts	52,955	49,823	1.26%
Total PCN Funding:	4,196,293	3,948,100	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Bureau of Judicial Services (2885)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000	Travel		2.0	14.1	14.1
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000 Travel Detail Totals			2.0	14.1	14.1
2000	In-State Employee Travel	Instate Travel costs for Court Service Officer enforcement activities and to attend instate training courses.	2.0	10.0	10.0
2001	In-State Non-Employee Travel	Instate Travel costs for non-employee transport activities.	0.0	2.0	2.0
2002	Out of State Employee Travel	Out of State travel for Court Security Officer training and conferences.	0.0	2.1	2.1

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Judicial Services (2885)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000	Services		519.9	560.9	510.9
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals			519.9	560.9	510.9
3000	Education Services	Registration/tuition for employee development through seminars, required law enforcement training, rifle range fees to meet yearly qualifications, and membership in law enforcement organizations.	2.4	5.0	5.0
3003	Information Technology	Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement.	9.7	15.0	10.0
3004	Telecommunications	Long distance, local, cellular, and basic telephone equipment purchases.	9.0	12.0	12.0
3005	Health Services	Medical services for employees (physicals/fit for duty exams) and non-employees (while in custody).	0.0	10.0	10.0
3006	Delivery Services	Postage, freight, and courier service.	0.3	0.5	0.5
3008	Utilities	Disposal and shredding services.	0.7	1.0	1.0
3009	Structure/Infrastructure/Land	Space expense for evidence storage and room rentals (training).	0.1	1.5	1.0
3010	Equipment/Machinery	Repair and maintenance of communication equipment, electronics, and law enforcement equipment.	1.4	1.0	2.0
3017	Inter-Agency Information Technology Non-Telecommunications	Non-Telecommunications (LAN/WAN & APSIN).	56.9	60.0	60.0
3017	Inter-Agency Information Technology Admin - Department-wide	IA DOA Non-telecommunication	60.7	65.0	60.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Judicial Services (2885)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor	
3000 Services Detail Totals			519.9	560.9	510.9	
	Non-Telecommunications	(mainframe, computer support, sponsored agencies, and PVN).				
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050)	Non-telecommunications (LAN/WAN & APSIN).	-2.9	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunication support services (EPR & Basic Phones).	26.3	27.0	30.0
3021	Inter-Agency Mail		DPS HQ mail room services	0.1	0.2	0.2
3021	Inter-Agency Mail	Admin - Department-wide	Central Mail services.	1.1	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide	HR Personnel support.	12.3	12.5	15.0
3024	Inter-Agency Legal	Law - Department-wide	Legal Services.	10.6	11.0	11.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk Management property and overhead insurance.	3.6	4.0	4.0
3027	Inter-Agency Financial	Admin - Department-wide	HRM/ ALDER/ IRIS financial support.	5.7	6.0	6.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) allocation for services.	0.1	0.2	0.2
3029	Inter-Agency Education/Training		SOA Training - Professional Development & Certifications.	12.9	13.0	13.0
3036	Inter-Agency Safety	Trans - Department-wide	DOTPF Airport Badges	0.7	1.0	1.0
3037	State Equipment Fleet		State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	248.5	249.0	208.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a	-3.7	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Judicial Services (2885)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals			519.9	560.9	510.9
		fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.			
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) DPS Admin Services cost allocation.	48.6	49.0	45.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325) DPS Office of Professional Services cost allocation.	10.8	12.0	11.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Commissioner's Office cost allocation.	4.0	4.0	4.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Bureau of Judicial Services (2885)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000	Commodities		75.6	51.5	51.5
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000 Commodities Detail Totals			75.6	51.5	51.5
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	9.8	10.0	10.0
4002	Household/Institutional	Clothing, uniforms, cleaning, food and non-food supplies.	60.3	35.0	35.0
4004	Safety	Law enforcement supplies, communications, ammunition, and other safety supplies.	4.8	5.0	5.0
4006	Signs and Markers	Supplies - signs and markers.	0.3	0.5	0.5
4015	Parts and Supplies	Parts and supplies used to repair and maintain equipment.	0.0	0.5	0.5
4020	Equipment Fuel	Equipment fuel.	0.4	0.5	0.5

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Bureau of Judicial Services (2885)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5000	Capital Outlay		0.0	6.0	6.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5000 Capital Outlay Detail Totals			0.0	6.0	6.0
5004	Equipment	Equipment, electronics, communications, surveillance, and other equipment with cost of \$5,000 or greater and life greater than one year. Law enforcement safety equipment such as diving equipment, ammunition, tasers, K9 equipment, transportation equipment, communication equipment, and undercover surveillance equipment.	0.0	6.0	6.0

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Bureau of Judicial Services (2885)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5005 GF/Prgm (1005 GF/Prgm)			41.4	53.3	53.6
5103 Program Receipts - Charges for Services		GFPR Revenues from process serving throughout Alaska.	40.8	53.3	53.6
5108 Program Receipts General Government - Charges for Services		Program Receipts for charges for services.	0.6	0.0	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Bureau of Judicial Services (2885)

	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
Component Totals	177.9	192.7	188.2
With Department of Administration	109.8	115.7	116.2
With Department of Public Safety	60.5	65.0	60.0
With Department of Law	10.6	11.0	11.0
With Department of Transportation/Public Facilities	-3.0	1.0	1.0

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	IA DOA Non-telecommunication (mainframe, computer support, sponsored agencies, and PVN).	60.7	65.0	60.0
3017 Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050)	Non-telecommunications (LAN/WAN & APSIN).	-2.9	0.0	0.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunication support services (EPR & Basic Phones).	26.3	27.0	30.0
3021 Inter-Agency Mail	Admin - Department-wide	Central Mail services.	1.1	1.0	1.0
3022 Inter-Agency Human Resources	Admin - Department-wide	HR Personnel support.	12.3	12.5	15.0
3024 Inter-Agency Legal	Law - Department-wide	Legal Services.	10.6	11.0	11.0
3026 Inter-Agency Insurance	Admin - Department-wide	Risk Management property and overhead insurance.	3.6	4.0	4.0
3027 Inter-Agency Financial	Admin - Department-wide	HRM/ ALDER/ IRIS financial support.	5.7	6.0	6.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) allocation for services.	0.1	0.2	0.2
3036 Inter-Agency Safety	Trans - Department-wide	DOTPF Airport Badges	0.7	1.0	1.0
3037 State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services	-3.7	0.0	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Bureau of Judicial Services (2885)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
		due to accident damage.			
3038 Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Admin Services cost allocation.	48.6	49.0	45.0
3038 Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	DPS Office of Professional Services cost allocation.	10.8	12.0	11.0
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	4.0	4.0	4.0