

# **State of Alaska FY2019 Governor's Operating Budget**

## **Department of Public Safety Village Public Safety Officer Program RDU/Component Budget Summary**

**RDU/Component: Village Public Safety Officer Program**

*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

**Contribution to Department's Mission**

Preserve public peace, protect life and property in rural villages; provide public safety outreach to communities through various community policing programs, such as Crime Prevention Through Environmental Design (CPTED), Neighborhood Watch Programming, police and community policing training.

**Core Services**

- Award, monitor and maintain contracts with regional non-profit and local governments/boroughs organizations (referred to as grantees) to provide Village Public Safety Officer (VPSO) services throughout rural Alaska and support various outreach programs.
- Provide VPSO, Village Police Officers (VPO), and Tribal Police Officers (TPO) with annual law enforcement, fire, and emergency responder training.
- Oversight of six support state troopers who provide mentoring, support, and remedial training to the detachments, nonprofit corporations, and VPSOs as necessary.
- Coordinate Trooper oversight duties with five AST Trooper Detachments to provide training, guidance and funding necessary to ensure each VPSO receives three visits per year from their oversight Trooper as outlined in the Contract.

**Major Component Accomplishments in 2017**

Considerable time was spent working on improving the administrative management of the Village Public Safety Officer (VPSO) program and improving new processes implemented in proceeding years such as the arming of VPSOs, VPSO hiring standards and VPSOs attending Alaska Law Enforcement Training (ALET).

None of the grantees elected to have their VPSOs participate in a 21-day transition course due to concerns of the grantees that their individual policies and procedures were not adequate for the increased liability exposure of having an armed VPSO. Four caucus sessions that consisted of the Presidents/CEO's were held during the year and significant work was completed to resolve concerns with the existing grant agreement, program wide Standard Operating Procedures (SOP) and individual grantee internal policies.

This was the third year that VPSOs attended the ALET. 11 VPSOs attended the two ALET sessions during the year, with seven successfully graduating. Of those seven VPSOs, five passed all courses matching the requirements for Alaska Police Standards Council (APSC) standards for police officer certification and two met the lessor requirements for VPSO Certification. Since 2015, of the 22 VPSOs that graduated from ALET, ten remain with the program. Several of the ALET VPSOs that have left the program have taken positions with other law enforcement agencies throughout the State to include Airport Police and Fire, and municipal police agencies.

In FY2017 the program continued with the granting process of providing funding to grantees for the full grant year. The shifting of fiscal responsibility to the grantee Coordinators and their increased control has been quite successful, particularly as it is related to the management of their programs. This process stifled growth within the program as shown when one grantee was fully staffed and unable to hire additional VPSOs due to lack of funding. For FY2018, changes were made to the award process to ensure that fully staffed programs would be able to be awarded additional funding as needed. During the grant award cycle, the program staff utilized the application and the previous year's performance in determining each grantee's award.

The Department of Public Safety (DPS) VPSO support program staff continues to focus on programmatic management, which has led to improvements in the program. During FY2017 VPSO program staff continued targeted training to coordinators as a group and to individual grantee coordinators. This training provided assistance to improve management and outcomes for their individual programs. Additionally during the year, all ten grantees received a formal on-site inspection, building upon the formal on-site inspections that occurred during FY2016. These inspections continue to evaluate how the grantees are operating their program both administratively and fiscally,

ensuring that each grantee was in compliance with the parameters of the grant contract and evaluating progress from the recommendations made the previous year.

During the on-site inspections each of the ten grantees expressed concern over the physical fitness requirement and indicated that they were losing viable VPSO candidates. During the spring caucus meeting a graduated physical fitness requirement standard was implemented that allowed for VPSO applicants to meet a lower physical fitness standard with the requirement that they meet the higher standard by the time they enter ALET. With this change, it is expected that the grantees will be able to hire more VPSO candidates.

In preparation for distribution of the grant awards in FY2018, the grant award structure continued with the adopted funding structure, ensuring that each VPSO position was funded for salary, fringe and operational expenses to include coordinator salaries and fully funding grantee indirect. The VPSO program staff ensured that the overall indirect remained below 30 percent program wide.

The VPSO support program and Alaska Housing Finance Corporation (AHFC) continued with the partnership developed the previous year. The VPSO support program continued to provide AHFC a great deal of information regarding crime rates, VPSO placement and communities with significant need resulting in a public safety housing project in Fort Yukon. The VPSO program continued the partnership and provided each grantee with an updated list from AHFC of existing THHP housing in their communities.

The VPSO program is in the second year of providing VPSOs access to the Alaska Records Management System (ARMS) program for their report writing. This allows the VPSO access to the live system, once their report is completed the oversight trooper reviews the report and either approves it or sends it back to the VPSO to correct the report. This has been very successful and has significantly freed up the oversight troopers time.

Alaska Police Standards Council in collaboration with the VPSO Program adopted a Policy Reciprocity Experience Recognition for VPSOs. This policy regarding police service and experience codifies in writing that a VPSO that graduates an APSC certified training course (ALET) or other recognized course (specific FLETC or other State's training courses) and is employed as a VPSO, with no breaks of employment/service of more than a year, will not be required to attend another academy should they become employed with a police department and seek APSC Police officer certification. This new policy change also recognizes the value and importance of VPSO work and will credit all time employed as a VPSO towards any advanced certifications if a VPSO becomes APSC certified. This policy became official late in the fiscal year and is expected to have a significant impact on the retention of VPSOs moving forward.

At the beginning of FY2017, there were 61 VPSOs employed, three Certified VPSO Coordinators and seven non-VPSO Coordinators, and by the end of FY2017 there were 50 VPSOs employed, three Certified VPSO Coordinators and seven non-VPSO Coordinators.

Additional activities during this time period:

- VPSOs continued to receive training on report writing skills and tracking for timely submissions of reports by oversight troopers.
- Year to date for calendar year 2017 a total of 12,366 incidents have been documented in ARMS of which 1,882 are VPSO related, which indicates that VPSO involved incidents account for 13% of all documented ARMS incidents.

During FY2017 a 144 hour Rural Firefighting Specialist Training combined with an Emergency Trauma Technician certification course was conducted as well as a 125 hour VPO Academy in Bethel.

The department is committed to providing statewide leadership in rural law enforcement training. Through the efforts of the Village Public Safety Officer program, the department has fostered innovative approaches to training and opportunities for not only VPSOs, but additionally for Village Police Officers, Tribal Police Officers and other rural Law enforcement officers. All training is designed to improve rural law enforcement skills and public safety capabilities of these first responders. The result is 2,199 training hours delivered to 53 law enforcement first responders.

## Key Component Challenges

Infrastructure deficiencies to include a lack of housing and public safety facilities continue to be a barrier to Village Public Safety Officer (VPSO) inclusion in communities. Recruiting for and retaining a VPSO in a community without these facilities is extremely difficult.

Many of the most vulnerable communities with high rates of crime are unable to financially support a VPSO. A community's ability to provide housing, office space, equipment and supplies is dwindling which adds to the VPSO grantee's overall costs, limiting the growth opportunities in FY2017 as personal service funds were needed to support this shortfall. Several special projects were completed to provide much needed facility improvements in communities with a VPSO or recruiting for a VPSO.

The stricter adherence to hiring standards to ensure that VPSOs meet the requirements to be armed has reduced the number of qualified applicants available to, or interested in, the program. Countrywide, law enforcement agencies are suffering from a shortage of available qualified manpower and this also impacts the VPSO program.

The fiscal crisis within the State of Alaska continues to impact the program with added scrutiny from the legislative body on funding that is not directly used for VPSO salary. Continued budget cuts have resulted in less funding available to programs for annual training for VPSOs and other program needs.

The partnership with Alaska Housing Finance Corporation (AHFC) continues to be in the early phases of development, with significant changes to funding. More work is needed to ensure continued communication to address the infrastructure needs within rural Alaska.

## Significant Changes in Results to be Delivered in FY2019

The Alaska Statute that prohibits a Village Public Safety Officer (VPSO) from carrying a firearm was repealed July 2014. While the Department of Public Safety worked with grantees to address all of the training, equipment, and policy procedures necessary to begin arming VPSOs, more work is still required to ensure that the grantee policy and procedures adequately meets the needs of the program. This continues to be a complicated and multi-year process that has required significant planning and restructuring of the program.

Changes in the grant process have been implemented that create opportunities for growth for all grantees and increases the fiscal accountability in the program. A step approach of the initial hiring standards that allows for applicants to meet a lesser standard of physical fitness requirements at hire should increase the growth of the program. The implementation policy changes by Alaska Police Standards Council (APSC) in recognition of VPSO service in maintaining Alaska Law Enforcement Training (ALET)/APSC training completion should reduce turnover within the program of VPSOs leaving to other law enforcement agencies within the State. Uncertainties with the State General Fund budget will continue to impact the program.

## Statutory and Regulatory Authority

VPSO Program (AS 18.65.670)  
VPSO Regulations (13 AAC 96.010-900)

Contact Information
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Village Public Safety Officer Program Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2018</u> <u>Management</u> <u>Plan</u>	<u>FY2019</u> <u>Governor</u>		
			Annual Salaries	414,181
Full-time	5	5	Premium Pay	39,472
Part-time	0	0	Annual Benefits	260,453
Nonpermanent	0	0	<i>Less 2.33% Vacancy Factor</i>	(16,606)
			Lump Sum Premium Pay	1,000
<b>Totals</b>	<b>5</b>	<b>5</b>	<b>Total Personal Services</b>	<b>698,500</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Asst III	1	0	0	0	1
Administrative Assistant I	1	0	0	0	1
Captain, Dept of Public Safety	1	0	0	0	1
Program Coordinator II	1	0	0	0	1
Sergeant PS	1	0	0	0	1
<b>Totals</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Village Public Safety Officer Program (3047)  
**RDU:** Village Public Safety Officer Program (161)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	500.4	697.5	697.5	697.5	698.5	1.0	0.1%
72000 Travel	63.1	64.6	64.6	64.6	64.6	0.0	0.0%
73000 Services	691.1	632.9	632.9	632.9	632.9	0.0	0.0%
74000 Commodities	47.6	157.3	157.3	157.3	157.3	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	9,689.7	11,905.4	11,905.4	11,905.4	11,905.4	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>10,991.9</b>	<b>13,457.7</b>	<b>13,457.7</b>	<b>13,457.7</b>	<b>13,458.7</b>	<b>1.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	10,991.9	13,457.7	13,457.7	13,457.7	13,458.7	1.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>10,991.9</b>	<b>13,457.7</b>	<b>13,457.7</b>	<b>13,457.7</b>	<b>13,458.7</b>	<b>1.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	6	5	5	5	5	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Village Public Safety Officer Program (3047)  
**RDU:** Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
	ConfCom	13,457.7	697.5	64.6	632.9	157.3	0.0	11,905.4	0.0	5	0	0
1004 Gen Fund		13,457.7										
<b>Subtotal</b>		<b>13,457.7</b>	<b>697.5</b>	<b>64.6</b>	<b>632.9</b>	<b>157.3</b>	<b>0.0</b>	<b>11,905.4</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>FY2019 Salary and Health Insurance Increases</b>												
	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.0										
Salary and Health Insurance Increases: \$1.0												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
<b>Totals</b>		<b>13,458.7</b>	<b>698.5</b>	<b>64.6</b>	<b>632.9</b>	<b>157.3</b>	<b>0.0</b>	<b>11,905.4</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2019 Governor (14641)  
**Component:** Village Public Safety Officer Program (3047)  
**RDU:** Village Public Safety Officer Program (161)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1039	Sergeant PS	FT	P	AA	Anchorage	100	78K / L	12.0		104,068	0	27,720	67,786	199,574	199,574
12-1422	Admin Asst III	FT	A	GP	Anchorage	100	15J	12.0		60,216	0	3,474	41,134	104,824	104,824
12-1969	Program Coordinator II	FT	A	SS	Anchorage	99	20K / L	12.0		87,720	0	0	51,638	139,358	139,358
12-1970	Administrative Assistant I	FT	A	GP	Anchorage	100	12E / F	12.0		44,460	0	2,522	34,886	81,868	81,868
12-3006	Captain, Dept of Public Safety	FT	P	SS	Anchorage	99	24L	12.0		117,717	0	5,756	65,009	188,482	188,482
													<b>Total Salary Costs:</b>	414,181	
													<b>Total COLA:</b>	0	
													<b>Total Premium Pay:</b>	39,472	
													<b>Total Benefits:</b>	260,453	
													<b>Total Pre-Vacancy:</b>	714,106	
													<b>Minus Vacancy Adjustment of 2.33%:</b>	(16,606)	
													<b>Total Post-Vacancy:</b>	697,500	
													<b>Plus Lump Sum Premium Pay:</b>	1,000	
													<b>Personal Services Line 100:</b>	698,500	

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1004 General Fund Receipts	714,106	697,500	100.00%
<b>Total PCN Funding:</b>	<b>714,106</b>	<b>697,500</b>	<b>100.00%</b>

<b>Lump Sum Funding Sources:</b>	<b>Amount</b>	<b>Percent</b>
1004 General Fund Receipts	1,000	100.00%
<b>Total Lump Sum Funding:</b>	<b>1,000</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Travel**

**Component:** Village Public Safety Officer Program (3047)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000	Travel		63.1	64.6	64.6
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>2000 Travel Detail Totals</b>			<b>63.1</b>	<b>64.6</b>	<b>64.6</b>
2000	In-State Employee Travel	Travel for Village Public Safety Officer (VPSO) program staff and statewide VPSOs to attend specialized training, meetings or other program specific events.	25.4	26.0	26.0
2001	In-State Non-Employee Travel	Travel for Village Public Safety Officer (VPSO) program non-employee staff and statewide VPSOs to attend specialized training, meetings or other program specific events.	34.3	35.0	35.0
2002	Out of State Employee Travel	Travel for Village Public Safety Officer (VPSO) program staff and statewide VPSO Coordinators to attend specialized training, meetings, conferences or other program specific events out of state.	3.4	3.6	3.6

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Village Public Safety Officer Program (3047)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>
3000	Services		691.1	632.9	632.9
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>
<b>3000 Services Detail Totals</b>			<b>691.1</b>	<b>632.9</b>	<b>632.9</b>
3000	Education Services	Training, conferences and memberships.	15.6	10.0	10.0
3001	Financial Services	Liability insurance for VPSO program.	248.4	225.0	225.0
3003	Information Technology	Software licensing or maintenance agreements.	17.3	19.0	19.0
3004	Telecommunications	Phone and cell phone costs.	0.9	3.0	3.0
3005	Health Services	Psychological or physical examination costs.	0.0	1.0	1.0
3006	Delivery Services	Freight, postage or courier services.	4.7	5.0	5.0
3007	Advertising and Promotions	Program advertising and promotional costs.	7.3	8.0	8.0
3008	Utilities	Electricity, natural gas, water and sewage.	1.0	1.0	1.0
3009	Structure/Infrastructure/Land	Repair and maintenance for the VPSO equipment warehouse. Room/space leases and rentals for training.	0.7	1.0	1.0
3010	Equipment/Machinery	Repair and maintenance costs for office equipment, machinery or other program items.	2.8	3.0	3.0
3011	Other Services	Training material printing costs and uniform laundry costs.	11.6	12.0	12.0
3017	Inter-Agency Information Technology Non-Telecommunications	Non-telecommunications (LAN/WAN & APSIN).	9.1	9.0	9.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Village Public Safety Officer Program (3047)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>3000 Services Detail Totals</b>			<b>691.1</b>	<b>632.9</b>	<b>632.9</b>
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Non-telecommunication (mainframe, computer support, sponsored agencies, and PVN).	10.4	10.0	10.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050) Non-telecommunications (LAN/WAN & APSIN).	-0.5	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication support services (EPR & Basic Phones).	6.7	7.0	7.0
3020	Inter-Agency Building Maintenance	Building snow removal and yard maintenance.	2.4	2.0	2.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Building snow removal and yard maintenance.	0.0	0.0	0.0
3021	Inter-Agency Mail	DPS headquarters mail room support services.	2.6	3.0	3.0
3021	Inter-Agency Mail	Admin - Department-wide Statewide central mail services.	0.2	0.5	0.5
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) DPS headquarters mail room support services.	-0.1	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide HR personnel support.	2.1	2.0	2.0
3024	Inter-Agency Legal	Law - Department-wide Legal services and regulations review.	1.9	2.0	2.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk management property and overhead insurance premiums.	0.9	1.0	1.0
3027	Inter-Agency Financial	Admin - Department-wide IRIS, ALDER, HRM support.	1.0	1.0	1.0
3029	Inter-Agency Education/Training	RSAs with the Training Academy, or Fire and Life Safety, to train new recruits or to re-certify officers.	138.7	120.0	120.0
3029	Inter-Agency Education/Training	Admin - Department-wide Professional development and procurement certification training.	0.2	0.4	0.4
3037	State Equipment Fleet	State Equipment Fleet costs, such as, fuel, fixed costs for asset	21.4	21.0	21.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Village Public Safety Officer Program (3047)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>3000 Services Detail Totals</b>			<b>691.1</b>	<b>632.9</b>	<b>632.9</b>
		maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.			
3038	Inter-Agency Management/Consulting	DPS Office of Professional Standards cost allocation.	-0.2	0.0	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) DPS Administrative Services and Grant Office cost allocation.	15.4	15.0	15.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325) DPS Office of Professional Standards cost allocation.	167.9	150.0	150.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Commissioner's Office cost allocation.	0.7	1.0	1.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Commodities**

**Component:** Village Public Safety Officer Program (3047)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>
4000	Commodities		47.6	157.3	157.3
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>47.6</b>	<b>157.3</b>	<b>157.3</b>
4000	Business	Business and office supplies for VPSOs.	8.5	30.0	30.0
4002	Household/Institutional	Replacement uniforms or cleaning supplies for VPSOs and their offices.	23.9	57.3	57.3
4003	Scientific and Medical	Scientific and medical supplies for VPSO program.	0.1	1.0	1.0
4004	Safety	Law enforcement protective gear and supplies.	15.1	60.0	60.0
4005	Building Materials	Building materials used for VPSO repairs/maintenance.	0.0	5.0	5.0
4019	Small Tools/Minor Equipment	Small tools and equipment used for VPSO repairs/maintenance.	0.0	2.0	2.0
4020	Equipment Fuel	Equipment fuel for VPSO program.	0.0	2.0	2.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Grants, Benefits**

**Component:** Village Public Safety Officer Program (3047)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>
7000	Grants, Benefits		9,689.7	11,905.4	11,905.4
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>
		<b>7000 Grants, Benefits Detail Totals</b>	<b>9,689.7</b>	<b>11,905.4</b>	<b>11,905.4</b>
7003	Sub-Recipient Pass-Through Grants	Various grants to Aleutian/Pribilof Island Assoc (APIA), Assoc of Village Council Presidents (AVCP), Bristol Bay Native Assoc (BBNA), Central Council of Tlingit/Haida (CCTHIA), Chugachmiut, Copper River Native Assoc (CRNA), Kawerak (KAWE), Kodiak Area Native Assoc (KANA), Northwest Arctic Borough, and Tanana Chiefs Conference (TCC) grants.	9,689.7	11,905.4	11,905.4

**Revenue Detail (1681)**  
**Department of Public Safety**

**Component:** Village Public Safety Officer Program (3047)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>21.5</b>	<b>0.0</b>	<b>0.0</b>
6046 General Fund - Prior Year Reimbursement Recovery		Prior Year Reimbursement Recovery.	20.9	0.0	0.0
6047 General Fund - Miscellaneous		Miscellaneous.	0.6	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Village Public Safety Officer Program (3047)

				FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>Component Totals</b>				<b>206.8</b>	<b>189.9</b>	<b>189.9</b>
With Department of Administration				21.5	21.9	21.9
With Department of Public Safety				183.4	166.0	166.0
With Department of Law				1.9	2.0	2.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Non-telecommunication (mainframe, computer support, sponsored agencies, and PVN).	10.4	10.0	10.0	
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050) Non-telecommunications (LAN/WAN & APSIN).	-0.5	0.0	0.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication support services (EPR & Basic Phones).	6.7	7.0	7.0	
3021	Inter-Agency Mail	Admin - Department-wide Statewide central mail services.	0.2	0.5	0.5	
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) DPS headquarters mail room support services.	-0.1	0.0	0.0	
3022	Inter-Agency Human Resources	Admin - Department-wide HR personnel support.	2.1	2.0	2.0	
3024	Inter-Agency Legal	Law - Department-wide Legal services and regulations review.	1.9	2.0	2.0	
3026	Inter-Agency Insurance	Admin - Department-wide Risk management property and overhead insurance premiums.	0.9	1.0	1.0	
3027	Inter-Agency Financial	Admin - Department-wide IRIS, ALDER, HRM support.	1.0	1.0	1.0	
3029	Inter-Agency Education/Training	Admin - Department-wide Professional development and procurement certification training.	0.2	0.4	0.4	
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) DPS Administrative Services and Grant Office cost allocation.	15.4	15.0	15.0	
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325) DPS Office of Professional Standards cost allocation.	167.9	150.0	150.0	
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Commissioner's Office cost allocation.	0.7	1.0	1.0	

**Inter-Agency Services (1682)**  
**Department of Public Safety**

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