

State of Alaska FY2019 Governor's Operating Budget

Department of Public Safety Statewide Drug and Alcohol Enforcement Unit Component Budget Summary

Component: Statewide Drug and Alcohol Enforcement Unit

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Core Services

- Investigate trafficking of controlled substances and illegal alcohol throughout the state. The goal is to solve sophisticated criminal cases involving controlled substances and illegal alcohol on a statewide basis through detection, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substances laws and state alcohol laws.
- Enforce statutes related to controlled substances and illegal alcohol throughout the state. Operationally, Statewide Drug and Alcohol Enforcement Unit (SDAEU) includes the former Narcotics Task Force (NTF) and Alaska Bureau of Alcohol and Drug budget components.
- Manage and investigate allegations of illegal drug and alcohol activity. These activities include but are not limited to, the detection and investigation of clandestine methamphetamine laboratories, distribution and sale of all illegal drugs, and the transportation, importation, and sale of alcohol in local option communities throughout the State of Alaska.
- Coordinate illegal drug and alcohol investigations to facilitate aggressive prosecution by various federal, state, and local criminal justice agencies.
- Solve sophisticated criminal cases involving controlled substances and illegal alcohol on a statewide basis through detection, interdiction, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substance laws and state alcohol laws.

Major Component Accomplishments in 2017

SDAEU has been intercepting and investigating significant amounts of heroin and methamphetamine being trafficked into the state of Alaska. These drugs have significant potential of becoming fatal when abused. There has also been a substantial increase of intercepted packages containing heroin and methamphetamine coming to Alaska.

SDAEU continued its investigative efforts into the illegal importation of alcohol into local option communities through its placement of Western Alaska Alcohol and Narcotics team members in four hub communities (Anchorage, Bethel, Kotzebue, and Nome). Their efforts in rural Alaska are bolstered by the investigative activities all the SDAEU members engage in. There is a concerted effort to curb illegal alcohol bootlegging, sales, and possession in local option communities. SDAEU personnel continue to operate collaboratively with "C" Detachment personnel practicing traditional investigative methods, slightly modified to address the nuances of law enforcement in Western Alaska. Innovative strategies in response to concerns regarding law enforcement in rural Alaska continue to develop and refine, in response to the dictates of changing law and the expectations of the local communities.

SDEAU in conjunction with its statute mandated partnership with the Drug Enforcement Administration and the other federal partners continues to work on drug related homicides and manslaughter cases related to drug overdoses.

Alaska State Troopers continue to support local governments when they have been awarded the Justice Assistance Grant (JAG) in support of local law enforcement efforts. This funding is designed to enable local law enforcement agencies in different jurisdictions to actively work with SDAEU resulting in improved communication, shared intelligence, and coordination of activities, allowing for more efficient use of resources and targeting of offenders whose activities cross over jurisdictional boundaries. SDAEU will continue to encourage other local law enforcement agencies this limited funding.

Local law enforcement agencies, with limited resources and manpower, especially in a period of diminished state to municipal revenue sharing experience difficult challenges. Some of these include not being able to be responsive in a timely manner to complaints and illicit conduct associated with controlled substances and alcohol.

Budgeting issues and legal reforms have created new opportunities for SDAEU to reevaluate and research new

modes of enforcement increasing collaborative efforts between the public, law enforcement, and community services stakeholders. This will be an ongoing project for the coming fiscal year.

SDAEU in partnership with other local, state, and federal agencies is dedicated to the investigation and interdiction of illegal drug and alcohol violations within the state of Alaska as well as tracing illicit shipments back to originating sources locations. Working closely with a multitude of other agencies throughout the state accomplishes the SDAEU's mission objective.

SDAEU has two investigators and one scent detection K-9 assigned to the Drug Enforcement Administration (DEA) Anchorage Enforcement Group. This unit focuses on major drug trafficking organizations throughout Alaska. Both investigators are responsible for major cases coming out of the DEA task force.

SDAEU continues to produce an annual report depicting the types of investigations undertaken, the type and amount of drugs seized, and trends concerning controlled and illicit substances within Alaska. The entire annual report is available to the public and can be viewed on the department's website.

SDAEU sought to build on existing and garner new collaborative relationships within the community of wellness stakeholders. One of the most productive partnerships has been one with the Alaska Department of Health and Social Services (DHSS). Numerous collaborative projects have come to fruition from this partnership such as Project Hope. Through Project Hope, DPS is combating the opioid epidemic in the State of Alaska, by introducing the life-saving drug Naloxone into field use with Alaskan law enforcement officers. This involves the distribution of Naloxone, an anti-opioid overdose medication, which SDAEU Investigators are distributing and teaching other police agencies to administer. As a result of training and equipping Alaska State Troopers and other law enforcement agencies across the state, likely more than a dozen lives have been saved in the past year.

The following are the statistics on drug and alcohol seizures:

Seizures (Illegal)	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Cocaine / Crack (lbs.)	12.25	91.27	3.05	43.77	0.99	0.62	12.08
Marijuana Plants	4,385	8,556	3,141	1,811	1,682	1,756	1,403
Processed Marijuana (lbs.)	244.36	377.41	310.13	229.13	129.12	88.00	191.88
Methamphetamine (lbs.)	6.10	8.68	29.09	17.38	44.19	6.00	47.66
Heroin (lbs.)	7.51	4.15	8.01	61.85	14.80	2.56	15.93
Alcoholic Beverage (gal)	760	689	381	405	347.41	335	450.30
Assets (\$ value)	\$1,680,757	\$1,106,649	\$1,306,969	\$4,874,258	\$557,711	\$920,440	589,971.54

Key Component Challenges

The Federal Drug Enforcement Administration (DEA) continues to make funds available for paying for the removal of hazardous materials from methamphetamine production and dump sites. It is not clear what the long term availability of these funds will be.

The Statewide Drug & Alcohol Enforcement Unit (SDAEU) has taken the lead role in most regions of the state in coordinating the investigative efforts involving illegal alcohol and drugs. This requires a great deal of staff management time, logistics preparation, and expense to coordinate these efforts.

The Justice Assistance Grant (JAG) federal funds that go specifically to SDAEU are used mostly to pay for narcotics investigators. These funds have decreased steadily over the last two decades from funding 26 positions to currently funding just three AST investigators. It is believed these JAG funds will continue to diminish in future years. As a result, several smaller law enforcement agencies have not been able to participate in regional drug unit training

located around the state. The absence of the municipal officers results in a significant reduction in unit strength statewide. The prospect of being able to safely conduct investigations of illicit drug trafficking is considerably hampered and can only be realistically facilitated by periodic assistance on a temporary duty basis from other units.

Drug traffickers have relatively few options for transporting/smuggling controlled substances into the State of Alaska. Common carriers, such as a major air carrier, are most often unwitting partners in drug trafficking. Several of the prominent commercial package carriers, common carriers, and the state ferry system find themselves worried about cooperating with law enforcement. As a result their assistance to drug traffickers, by helping introduce the controlled substances into our communities, goes mostly unabated.

Significant Changes in Results to be Delivered in FY2019

Alaska continues to experience an increasing level of opioid abuse which has resulted in a notable increase in opioid overdose deaths. Beginning in 2012, Alaska began experiencing twice the national average of overdose deaths due to opioids than the lower forty-eight states. Along with increases in drug abuse has come an increase in associated criminal activities. It is important to note that contrary to the single issue federal programmatic description of the "Heroin Epidemic" here in Alaska, opioid abuse can clearly be defined as one component of a larger poly-drug trafficking and abuse problem.

Heroin is consistently commingled with other abused drugs; most commonly methamphetamine. The downstream effects of drug crime result in victimization of citizens who experience property crimes, thefts, robbery, and other person-on-person crimes at the hands of the drug criminal. Increased substance abuse tends to put the driving public at risk and erodes the quality of life in Alaska.

SDAEU expects to continue concerted efforts to work more closely with all stakeholder agencies and include other law enforcement agencies for the purposes of identifying, apprehending, and prosecuting individuals.

Legislative solutions and enforcement methods were implemented to address the issue of illegal sales and possession of synthetic cannabinoids (spice) and cathinones (bath salts). Keeping the Department of Law and the State Crime Detection Laboratory apprised of evolving trends has been a challenge because changes in chemical compounds and packaging occur often in the producing of these substances. The constant changes are designed to get around existing statutory descriptions of controlled substances.

Fentanyl and its analog derivatives were found as the cutting or diluting agents in heroin being distributed in the U.S. as well as Alaska. In several states, including Alaska, Fentanyl has been identified as the cause or contributing cause of overdose deaths. SDAEU's commander participated in the States Opioid Policy Task Force. Several legislative suggestions were generated by the task force. Synthetic opioids and opioid-like drugs continue to be popular substances of abuse in rural Alaska.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)

Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
DUI Forfeiture Requirements (AS 28.35.036-.037)
DPS DNA collection and registration requirements (AS 44.41.035)
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)
Aeronautics (AS 02)
Criminal (AS 11)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)
Training (13 AAC 85)
Training (AS 44.41.020(a))

Contact Information
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**Statewide Drug and Alcohol Enforcement Unit
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2018 Management Plan	FY2019 Governor		
Full-time	38	38	Annual Salaries	3,733,575
Part-time	0	0	Premium Pay	481,016
Nonpermanent	0	0	Annual Benefits	2,254,255
			<i>Less 5.94% Vacancy Factor</i>	(384,546)
			Lump Sum Premium Pay	15,000
Totals	38	38	Total Personal Services	6,099,300

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Asst III	1	0	0	0	1
Captain, Dept of Public Safety	1	0	0	0	1
Criminal Justice Technician I	2	1	1	1	5
Research Analyst II	2	0	0	0	2
Research Analyst III	1	0	0	0	1
Sergeant PS	4	1	0	2	7
State Trooper	9	2	1	9	21
Totals	20	4	2	12	38

Component Detail All Funds
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	5,080.8	6,171.8	6,171.8	6,095.9	6,099.3	3.4	0.1%
72000 Travel	46.0	54.8	54.8	54.8	54.8	0.0	0.0%
73000 Services	1,268.4	3,687.1	3,687.1	3,687.1	3,153.0	-534.1	-14.5%
74000 Commodities	35.4	132.2	132.2	132.2	132.2	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	162.3	712.2	712.2	712.2	712.2	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,592.9	10,758.1	10,758.1	10,682.2	10,151.5	-530.7	-5.0%
Fund Sources:							
1002Fed Rcpts (Fed)	654.7	3,060.4	3,060.4	3,060.4	2,526.3	-534.1	-17.5%
1003G/F Match (UGF)	693.3	693.3	693.3	693.3	693.3	0.0	0.0%
1004Gen Fund (UGF)	5,244.9	6,964.4	6,964.4	6,888.5	6,891.9	3.4	0.0%
1005GF/Prgm (DGF)	0.0	40.0	40.0	40.0	40.0	0.0	0.0%
Unrestricted General (UGF)	5,938.2	7,657.7	7,657.7	7,581.8	7,585.2	3.4	0.0%
Designated General (DGF)	0.0	40.0	40.0	40.0	40.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	654.7	3,060.4	3,060.4	3,060.4	2,526.3	-534.1	-17.5%
Positions:							
Permanent Full Time	39	39	39	38	38	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	10,758.1	6,171.8	54.8	3,687.1	132.2	0.0	712.2	0.0	39	0	0
1002 Fed Rcpts		3,060.4										
1003 G/F Match		693.3										
1004 Gen Fund		6,964.4										
1005 GF/Prgm		40.0										
Subtotal 10,758.1 6,171.8 54.8 3,687.1 132.2 0.0 712.2 0.0 39 0 0												
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer Criminal Justice Technician I (12-1889) to Alaska State Trooper Detachments												
	Trout	-75.9	-75.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-75.9										
This position is being transferred from Statewide Drug and Alcohol Enforcement Unit to Alaska State Trooper Detachments. Previous position was (12-1766) and was swapped for (12-1889), which was deleted in the FY2018 Governor scenario. In FY2018 Management Plan, (12-1889) is being restored.												
Subtotal 10,682.2 6,095.9 54.8 3,687.1 132.2 0.0 712.2 0.0 38 0 0												
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Delete Uncollectible Federal Receipt Authority												
	Dec	-534.1	0.0	0.0	-534.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-534.1										
The department anticipates \$534.1 in federal receipts will be uncollectible in FY2019 due to a decrease in the Edward Byrne Memorial Justice Assistance Grant (JAG) Program. This change brings budgeted authority in line with anticipated revenue collections.												
FY2019 Salary and Health Insurance Increases												
	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.4										
Salary and Health Insurance Increases: \$3.4												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
Totals 10,151.5 6,099.3 54.8 3,153.0 132.2 0.0 712.2 0.0 38 0 0												

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2019 Governor (14641)
Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1017	State Trooper	FT	P	AA	Juneau	105	76O	12.0		118,945	0	19,832	69,971	208,748	208,748
12-1021	Sergeant PS	FT	P	AA	Anchorage	100	78L	12.0		105,336	0	16,494	64,251	186,081	186,081
12-1044	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12D / E	12.0		42,874	0	0	33,349	76,223	76,223
12-1072	Sergeant PS	FT	P	AA	Soldotna	100	78M / N	12.0		119,679	0	19,855	70,208	209,742	209,742
12-1073	State Trooper	FT	P	AA	Soldotna	100	76L	12.0		100,740	0	17,100	62,758	180,598	180,598
12-1096	State Trooper	FT	P	AA	Anchorage	99	76P	11.4	**	107,196	0	756	58,126	166,078	166,078
12-1141	State Trooper	FT	P	AA	Anchorage	100	76N	12.0		113,342	0	17,146	67,379	197,867	197,867
12-1205	State Trooper	FT	P	AA	Wasilla	100	76M	12.0		101,488	0	15,910	62,593	179,991	179,991
12-1208	State Trooper	FT	P	AA	Fairbanks	103	76O	12.0		116,721	0	22,100	69,985	208,806	208,806
12-1217	Sergeant PS	FT	P	AA	Anchorage	100	78O	12.0		117,636	0	17,648	68,879	204,163	204,163
12-1234	State Trooper	FT	P	AA	Kodiak	111	76K / L	12.0		101,040	0	18,663	63,455	183,158	183,158
12-1253	State Trooper	FT	P	AA	Anchorage	100	76K / L	12.0		90,501	0	14,077	57,798	162,376	162,376
12-1284	State Trooper	FT	P	AA	Wasilla	100	76M / N	12.0		117,170	0	19,124	69,195	205,489	205,489
12-1286	State Trooper	FT	P	AA	Ketchikan	1EE	76K / L	12.0		106,416	0	19,466	65,766	191,648	191,648
12-1339	State Trooper	FT	P	AA	Anchorage	100	76M	10.5	**	83,433	0	756	47,837	132,026	132,026
12-1370	State Trooper	FT	P	AA	Bethel	150	76K	12.0		157,901	0	28,033	84,717	270,651	270,651
12-1491	Criminal Justice Technician I	FT	A	GP	Fairbanks	103	12E / F	12.0		45,981	0	0	34,511	80,492	80,492
12-1522	Criminal Justice Technician I	FT	A	GP	Juneau	105	12D / E	12.0		45,528	0	0	34,342	79,870	79,870
12-1585	Sergeant PS	FT	P	AA	Anchorage	100	78J / K	12.0		100,002	0	19,650	63,436	183,088	0
12-1587	Sergeant PS	FT	P	AA	Fairbanks	103	78K	12.0		107,693	0	21,022	66,825	195,540	195,540
12-1592	State Trooper	FT	P	AA	Anchorage	100	76Q	12.0		117,590	0	17,822	68,919	204,331	0
12-1602	Sergeant PS	FT	P	AA	Wasilla	100	78L / M	12.0		112,699	0	18,241	67,521	198,461	198,461
12-1634	Research Analyst II	FT	A	GP	Anchorage	100	16B / C	12.0		53,434	0	0	37,299	90,733	90,733
12-1764	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		77,880	0	13,217	52,757	143,854	143,854
12-1767	Criminal Justice Technician I	FT	A	GP	Wasilla	100	12L	12.0		51,960	0	0	36,747	88,707	88,707
12-1777	Research Analyst III	FT	A	SS	Anchorage	100	18F	12.0		70,944	0	0	45,363	116,307	116,307
12-1780	Sergeant PS	FT	P	AA	Anchorage	100	78L / M	12.0		121,816	0	17,653	70,188	209,657	209,657
12-1846	Admin Asst III	FT	A	SS	Anchorage	500	15F / J	12.0		58,456	0	0	40,693	99,149	99,149
12-1851	Research Analyst II	FT	A	GP	Anchorage	99	16O / P	12.0		77,822	0	0	46,420	124,242	124,242
12-1878	State Trooper	FT	P	AA	Anchorage	100	76J / K	12.0		95,461	0	14,877	59,953	170,291	0
12-1880	State Trooper	FT	P	AA	Bethel	150	76N / O	12.0		168,665	0	28,506	88,231	285,402	285,402
12-1881	State Trooper	FT	P	AA	Kotzebue	160	76K	12.0		145,391	0	26,062	80,189	251,642	251,642
12-1882	State Trooper	FT	P	AA	Nome	137	76L / M	12.0		146,030	0	25,906	80,340	252,276	252,276
12-1896	State Trooper	FT	P	AA	Anchorage	100	76C / D	12.0		74,496	0	12,336	51,161	137,993	137,993
12-1897	State Trooper	FT	P	AA	Anchorage	100	76P / Q	12.0		115,289	0	17,252	68,021	200,562	200,562

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail

Department of Public Safety

Scenario: FY2019 Governor (14641)
Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1899	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12A / B	12.0		39,194	0	0	31,973	71,167	71,167
12-1901	State Trooper	FT	P	AA	Anchorage	100	76K	10.5	**	82,530	0	756	47,499	130,785	130,785
12-1991	Captain, Dept of Public Safety	FT	P	SS	Anchorage	100	24N	12.0		124,296	0	756	65,600	190,652	190,652
														Total Salary Costs:	3,733,575
														Total COLA:	0
														Total Premium Pay::	481,016
														Total Benefits:	2,254,255
														Total Pre-Vacancy:	6,468,846
														Minus Vacancy Adjustment of 5.94%:	(384,546)
														Total Post-Vacancy:	6,084,300
														Plus Lump Sum Premium Pay:	15,000
														Personal Services Line 100:	6,099,300

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	557,710	524,556	8.62%
1004 General Fund Receipts	5,911,136	5,559,744	91.38%
Total PCN Funding:	6,468,846	6,084,300	100.00%

Lump Sum Funding Sources:	Amount	Percent
1004 General Fund Receipts	15,000	100.00%
Total Lump Sum Funding:	15,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000	Travel		46.0	54.8	54.8
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000 Travel Detail Totals			46.0	54.8	54.8
2000	In-State Employee Travel	Transportation for investigators to pursue cases around the state. This often results in obtaining additional evidence and follow-up arrests. Travel is often in response to calls for assistance from local law enforcement agencies.	39.7	45.0	45.0
2001	In-State Non-Employee Travel	Transportation cost for non-employee travel.	0.8	1.8	1.8
2002	Out of State Employee Travel	Out-of-state travel is occasionally incurred during investigations of persons or organizations committing crimes in Alaska as well as training and conferences for investigators.	5.5	8.0	8.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000	Services		1,268.4	3,687.1	3,153.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals			1,268.4	3,687.1	3,153.0
3000	Education Services	Registration for courses and seminars, professional development training, required law enforcement training, rifle range fees to meet yearly qualification, and membership fees. Includes: meth lab re-certification, and other illicit drug training and education.	1.5	20.0	20.0
3002	Legal and Judicial Services	Transcription services.	1.8	5.0	5.0
3003	Information Technology	Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement.	10.8	15.0	15.0
3004	Telecommunications	Long distance, local, cellular, and basic telephone equipment purchases.	52.1	60.0	60.0
3005	Health Services	Medical services for employees (physicals/fit for duty exams) and non-employees (while in custody).	2.6	10.0	10.0
3006	Delivery Services	Postage, freight, and courier service.	3.5	5.0	5.0
3008	Utilities	Utilities for field offices.	8.4	20.0	20.0
3009	Structure/Infrastructure/Land	Snow removal, janitorial services, land & office rentals/leases, room & space rentals (conferences and trainings), and evidence storage.	8.1	20.0	20.0
3010	Equipment/Machinery	Repair and maintenance of communication equipment,	18.0	50.0	50.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals				1,268.4	3,687.1	3,153.0
3011	Other Services		electronics, and law enforcement equipment. Printing, copier services, honorariums for presenters/trainers. Law enforcement services. Commissioned sales for the State Travel Office. Investigative expenses including security systems, safety services, meth lab cleanups and crime scene photo processing. Other professional services such as management and consulting services, and Asset Forfeitures (DOJ & Treasury), and badging.	123.3	2,160.0	1,590.0
3017	Inter-Agency Information Technology Non-Telecommunications		Non-telecommunications (LAN/WAN & APSIN).	63.2	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Non-telecommunication (mainframe, computer support, sponsored agencies, and PVN).	67.8	100.0	125.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050)	Non-telecommunications (LAN/WAN & APSIN).	-3.2	100.0	120.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunication support services (EPR & Basic Phones).	34.1	57.6	48.5
3020	Inter-Agency Building Maintenance		Building and yard maintenance.	7.2	10.0	10.0
3021	Inter-Agency Mail		DPS HQ Mail Room Services.	0.3	1.0	1.0
3021	Inter-Agency Mail	Admin - Department-wide	Central Mail services.	1.2	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide	HR Personnel support.	13.7	15.0	15.0
3023	Inter-Agency Building Leases	Admin - Department-wide	DOA administered leases for private vendors	28.6	50.0	50.0
3024	Inter-Agency Legal		RSA with Law for alcohol interdiction prosecution services.	400.5	400.0	400.0
3024	Inter-Agency Legal	Law - Department-wide	RSA with Law for statewide legal	8.8	10.0	10.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals				1,268.4	3,687.1	3,153.0
			services.			
3026	Inter-Agency Insurance	Admin - Department-wide	Risk Management property and overhead insurance.	4.0	4.0	4.0
3027	Inter-Agency Financial	Admin - Department-wide	IRIS HRM/ ALDER/ IRIS financial support.	6.4	6.0	6.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) allocation for services.	0.1	0.5	0.5
3036	Inter-Agency Safety		RSA with laboratory services for Multi-Jurisdictional Task Force (MJTF) Participating agency to fund a portion of Latent Fingerprint Expert services (PCN 12-1181). RSA with statewide services to provide ongoing audits and statistical measures of the Alaska criminal history records system.	94.1	160.0	160.0
3036	Inter-Agency Safety	PubSaf - Laboratory Services (527)	RSA with laboratory services for Multi-Jurisdictional Task Force (MJTF) Participating agency to fund a portion of Latent Fingerprint Expert services (PCN 12-1181).	-8.1	0.0	0.0
3036	Inter-Agency Safety	PubSaf - Statewide Info Technology Svcs (3050)	RSA with statewide services to provide ongoing audits and statistical measures of the Alaska criminal history records system.	-1.2	0.0	0.0
3036	Inter-Agency Safety	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	0.9	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals			1,268.4	3,687.1	3,153.0
3037	State Equipment Fleet	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	183.8	250.0	250.0
3037	State Equipment Fleet	Trans - Department-wide	-2.1	0.0	0.0
3038	Inter-Agency Management/Consulting	RSA with UAA for AST Patrol Staffing Study.	40.5	41.0	41.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	81.2	100.0	100.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	12.1	12.0	12.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	4.4	4.0	4.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000	Commodities		35.4	132.2	132.2
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000 Commodities Detail Totals			35.4	132.2	132.2
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	19.5	50.0	50.0
4002	Household/Institutional	Clothing, uniforms, food and non-food supplies. Protective gear for investigators, field drug testing kits, batteries, and cleaning supplies.	1.7	17.2	17.2
4003	Scientific and Medical	Laboratory, scientific, and medical supplies.	1.7	5.0	5.0
4004	Safety	Law enforcement supplies, communications, ammunition, and other safety supplies.	2.2	25.0	25.0
4005	Building Materials	Building material, and misc. supplies for repairs and maintenance, used to maintain equipment.	4.8	15.0	15.0
4015	Parts and Supplies	Parts and supplies, plumbing parts, and misc. supplies for repairs and maintenance to maintain equipment.	4.1	10.0	10.0
4019	Small Tools/Minor Equipment	Small equipment, tools, plumbing parts, building material, and misc. supplies for repairs and maintenance to maintain equipment.	0.1	5.0	5.0
4020	Equipment Fuel	Equipment fuel.	1.3	5.0	5.0

Line Item Detail (1676)
Department of Public Safety
Grants, Benefits

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
7000	Grants, Benefits		162.3	712.2	712.2
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
		7000 Grants, Benefits Detail Totals	162.3	712.2	712.2
7003	Sub-Recipient Pass-Through Grants	Funds granted to local police departments for drug investigations and related activities funded by the Justice Assistance Grant (JAG) and operating general fund monies. Prior year local police departments (PD) include Bristol Bay, Dillingham PD, Fairbanks PD, Kotzebue PD, North Pole PD, Sitka PD, and Kenai PD.	162.3	712.2	712.2

Revenue Detail (1681)
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			654.7	3,060.4	2,526.3
5014 Federal Public Protection - Miscellaneous Grants		Federal Revenues from forfeiture of seized assets (DOJ Forfeitures & Treasury Forfeitures); US Department of Justice, Bureau of Justice Assistance, Edward Byrne Justice Assistance Grant (JAG) grant, Prison Rape Elimination Act (PREA).	654.7	3,060.4	2,526.3
5005 GF/Prgm (1005 GF/Prgm)			0.0	40.0	40.0
5120 Program Receipts - Other Revenue		Judgements and settlements due to legal enforcements by the Statewide Drug and Alcohol Enforcement Office.	0.0	40.0	40.0
6003 G/F Match (1003 G/F Match)			693.3	693.3	693.3
6103 Match - Miscellaneous		General Fund Match revenues for the US Department of Justice, Bureau of Justice Assistance, Edward Byrne Justice Assistance Grant (JAG) grant.	693.3	693.3	693.3
6004 Gen Fund (1004 Gen Fund)			14.0	0.0	0.0
6004 General Fund Public Protection - Judgement Settlemnt		Judgement Settlement.	13.7	0.0	0.0
6047 General Fund - Miscellaneous		Miscellaneous GF	0.3	0.0	0.0

Inter-Agency Services (1682)**Department of Public Safety****Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

				FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
Component Totals				248.7	460.1	496.0
With Department of Administration				155.9	234.1	250.0
With Department of Public Safety				85.2	216.0	236.0
With Department of Law				8.8	10.0	10.0
With Department of Transportation/Public Facilities				-1.2	0.0	0.0
Object Class	Servicing Agency	Explanation		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Non-telecommunication (mainframe, computer support, sponsored agencies, and PVN).	67.8	100.0	125.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050)	Non-telecommunications (LAN/WAN & APSIN).	-3.2	100.0	120.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunication support services (EPR & Basic Phones).	34.1	57.6	48.5
3021	Inter-Agency Mail	Admin - Department-wide	Central Mail services.	1.2	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide	HR Personnel support.	13.7	15.0	15.0
3023	Inter-Agency Building Leases	Admin - Department-wide	DOA administered leases for private vendors	28.6	50.0	50.0
3024	Inter-Agency Legal	Law - Department-wide	RSA with Law for statewide legal services.	8.8	10.0	10.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk Management property and overhead insurance.	4.0	4.0	4.0
3027	Inter-Agency Financial	Admin - Department-wide	IRIS HRM/ ALDER/ IRIS financial support.	6.4	6.0	6.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) allocation for services.	0.1	0.5	0.5
3036	Inter-Agency Safety	PubSaf - Laboratory Services (527)	RSA with laboratory services for Multi-Jurisdictional Task Force (MJTF) Participating agency to fund a portion of Latent Fingerprint Expert services (PCN 12-1181).	-8.1	0.0	0.0

Inter-Agency Services (1682)**Department of Public Safety****Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3036	Inter-Agency Safety	PubSaf - Statewide Info Technology Svcs (3050)	RSA with statewide services to provide ongoing audits and statistical measures of the Alaska criminal history records system.	-1.2	0.0	0.0
3036	Inter-Agency Safety	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	0.9	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	-2.1	0.0	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Admin Services cost allocation. DPS DAS Grants Admin cost allocation.	81.2	100.0	100.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	DPS Office of Professional Services cost allocation.	12.1	12.0	12.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	4.4	4.0	4.0