

State of Alaska FY2019 Governor's Operating Budget

Department of Public Safety Alaska Wildlife Troopers Marine Enforcement Component Budget Summary

Component: Alaska Wildlife Troopers Marine Enforcement

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Core Services

- Investigate and apprehend criminal offenders.
- Participate in search and rescue missions in coastal and offshore waters.
- Participate in joint enforcement with federal agencies (i.e., National Marine Fisheries Service).
- Patrol state fisheries to include all waterways, near shore, and offshore fisheries.
- Patrol federal water fisheries out to 200 nautical miles to include all crab fisheries.
- Provide boating safety enforcement.
- Provide consistent presence to remote villages by vessels.
- Participate in Homeland Security Protection programs.
- Provide a safe and reliable research platform for state and federal wildlife managers.

Major Component Accomplishments in 2017

This critical support component of the department shares every day in the overall accomplishments of AWT. Without the flexibility and mobility afforded by well-maintained vessels and professionally trained crews, much of Alaska's marine resources would be unprotected and a broad expanse of the Bering Sea and North Pacific Ocean would be patrolled infrequently.

In addition to their primary focus on fishing enforcement, the vessels maintained by the AWT Marine Enforcement section provide essential platforms of operation for search and rescue operations and crime investigations. They have been indispensable for the transportation of state employees to rural locations of the state for investigative purposes, outreach, and education. These vessels are crucial to the mission of the Alaska Wildlife Troopers and the department as a whole.

In FY2017, the largest department patrol vessels (*P/V Stimson*, *P/V Enforcer*, and *P/V Cama'i*) spent a combined total of 332 days at sea and logged 25,561 patrol miles of Alaska commercial fishing areas. The skiffs assigned to these patrol vessels patrolled an additional 13,147 miles. Approximately 1,659 fishing vessels were boarded and checked. Fishing gear on the grounds was also checked, including 1,264 crab pots. These patrols resulted in 303 case investigations that included fishing during closed season and closed waters, illegal gear and over limit of gear, fishing without permits, and license violations.

07/06/2016 – AWT troopers based in Ketchikan utilized the ***P/V Loyalty*** and assisted multiple state and federal units in serving search warrants and eventually transporting prisoners during an ongoing drug investigation. In total, three parcels containing 1200 grams of methamphetamine were seized as well as \$10,500.

07/28/2016 - The ***P/V Enforcer*** responded to a capsized ship near Prince of Wales Island. The Enforcer skiff navigated in the dark and fog and located the vessel and recovered seven people from the water. After providing food and dry clothing, the ***P/V Enforcer*** transported the victims to Nichols Bay where they were transferred to the USCG. The crew of the Enforcer was officially recognized by the Governor of Alaska and received an honorable mention as one of the Governor's Peak Performers.

10/08/2016 – AWT troopers aboard the ***P/V Courage*** contacted a vessel at Washington Bay on Kuiu Island. Investigation showed that the crew had killed six swimming deer from the vessel. The incident took place in Mist Cove. Six deer and two rifles were seized. The deer were donated to a charity in Kake and the crew was issued multiple citations.

10/11/2016 – AWT troopers based in Craig utilized the ***P/V Interceptor***, to assist AST by responding to Wadleigh Island for the report of a domestic assault. Investigation found that the suspect had assaulted his spouse and

recklessly endangered their two children in their residence. During the altercation, the suspect brandished and discharged a shotgun, and damaged approximately \$550.00 of property in the home. The suspect was eventually arrested and transported back to Prince of Wales Island on the P/V Interceptor.

12/03/2016 - AWT troopers on board the **P/V Enforcer** responded to assist a vessel which had run aground in Peril Straits with 3 people on board. With assistance, the crew was able to stabilize their vessel. The P/V Enforcer escorted the vessel towards Sitka until relieved by the **P/V Courage**. The vessel arrived safely in Sitka, but sustained in excess of \$25,000 in damages.

02/28/2017 – AWT troopers aboard the **P/V Loyalty** traveled to Carroll inlet to locate the commercial Dungeness crab gear from the vessel which was suspected of operating during a closed season. The P/V Loyalty located and inspected approximately 45 commercial crab pots and buoys in Carroll Inlet that were in fishing condition with bait containers and crabs in the pots. Additional violations were identified during the investigation.

06/17/2017 - AWT troopers aboard the **P/V Sentry** conducted an investigation on the permit holder of a vessel for operating an over limit of commercial Dungeness gear and stolen commercial crab pot tags. With later assistance from the **P/V Moen**, AWT was able to document the over limit of gear and seize 14 crab pots as evidence.

During FY2017, the **P/V Camai** was used by AWT troopers to conduct boarding's of 525 commercial and recreational vessel, initiate 1,213 contacts with commercial fishermen, 345 contacts with sport fishermen, and 342 contacts with hunters. While conducting the vessel boarding's, troopers inspect vessel safety equipment, check for compliance with commercial and sport regulations. Troopers on the P/V Camai initiated 66 cases and issued 116 citations. The cases consisted of but were not limited to, commercial fishing in closed waters, use of illegal fishing gear, fishing without proper permits, and hunting in closed areas.

7/1/2016 through 6/30/2017, the P/V Camai patrolled the waters around the Kodiak Archipelago, up to Cook Inlet and the Gulf of Alaska side of the Alaska Peninsula to Unimak Island. The vessels primary focus is the enforcement of commercial salmon, herring, and ground fish fisheries, but also has directed patrols focusing on sport fishing and hunting activities. The **P/V Camai** spent 88 days at sea and logged 5,924 patrol miles. The skiff assigned to the **P/V Camai** patrolled an additional 3,534 miles.

7/17/2016 - While conducting a commercial salmon patrol along the Alaska Peninsula, AWT troopers onboard the **P/V Camai**, were advised of a homicide in Ivanoff Bay. The **P/V Camai** picked up two ABI investigators in Sand Point, and transported them to Ivanoff Bay. The **P/V Camai** stayed on scene for two days while ABI and the AWT troopers completed the scene investigation. At the conclusion of the investigation, the ABI investigators, scene evidence and body were transported back to Sand Point.

6/3/2017 - AWT troopers from the **P/V Camai** responded to a report of a felony assault in the village of Larsen Bay. Troopers completed the investigation and arrested the suspect, while administering first aid to both parties involved. The suspect was arrested on two counts of Assault in the 3rd Degree involving domestic violence.

6/19/2017 - AWT troopers conducted boarding's of seine vessels in the Kodiak area after being advised by ADFG it was likely commercial fishermen were illegally retaining king salmon longer than 28". During the boarding's Troopers located two king salmon partially concealed under the seine web. The captain of the vessel was issued a summons for retention of seine caught King Salmon over 28". The salmon were seized and donated to charity.

6/28/2017 - AWT troopers patrolling the commercial salmon fisheries around Sand Point investigated a report of unlawful purchase of salmon/landing permit required. During the investigation, it was determined that a non-commercial salmon permit holder had delivered and forged the signature of a permit holder at the permit holders' request. The violation had occurred over 30 times and 7 commercial salmon tenders had purchased the illegally sold salmon without confirming the identity of the non-permit holder. Each tender operator was issued a summons for the illegal purchase of salmon, and the crewmember was issued a summons for selling salmon without a landing permit.

The **P/V Camai** was used throughout FY2017 for commercial fisheries enforcement, a homicide investigation, sport fish and big game enforcement and community outreach programs. The **P/V Camai** is a valuable asset for the Department of Public Safety and is often deployed on short notice to address emergent situations as well as

conducting planned patrols. This allows the department to address enforcement concerns, assist other agencies, and respond to public safety emergencies.

The **PV Stimson** is stationed in Kodiak and operates in the waters around Kodiak, the Alaska Peninsula, Aleutian Islands, Bering Sea and Bristol Bay. The **P/V Stimson's** primary mission is commercial fishery enforcement. These fisheries range from crab, herring, salmon and ground fish. The vessel is also used in support of other non-fishery related incidents such as search and rescue or other public safety concerns. In addition, the crew conducts public outreach and education in the various communities along the vessel's patrol route. The vessel is used to inspect various types of fishing gear as well as to support operations for the Bristol Bay Salmon Fishery. The **P/V Stimson** spent 120 days at sea and logged 11,813 patrol miles. The skiffs assigned to the **P/V Stimson** patrolled an additional 3,016 miles. Approximately 337 vessels were boarded and inspected for compliance with a variety of fishing and boating safety regulations. The vessel was also used to inspect 695 commercial crab and ground fish pots for compliance with regulations. The crews assigned to the **P/V Stimson** initiated 77 case investigations that range from fishing during a closed season and closed waters, operation of illegal fishing gear, and fishing without permits.

The **P/V Stimson** is also used to support joint enforcement operations with National Marine Fisheries Office of Law Enforcement (NOAA OLE) under a reimbursable monies Joint Enforcement Agreement or (JEA) with AWT. Patrols were planned and executed with the support of NOAA OLE Officers/Agents for fisheries enforcement which are mutually beneficial to both agencies. These patrols produced an additional inspection of 142 ground fish and crab pots, 52 vessel boarding's, 410 commercial fishing contacts, and five remote commercial processor plant inspections.

During the 2017 Bristol Bay salmon season, the **P/V Stimson** was instrumental in supporting field operations in the various fishing districts of Bristol Bay. The vessel was used to support up to ten state personnel as well as other agency personnel from the USCG and NMFS during the program.

In February of 2017, the **P/V Stimson** conducted enforcement operations for the commercial ground fish pot cod fishery near Homer. The **P/V Stimson** was able to inspect ground fish pots which resulted in ten cases being initiated for offenses ranging from failing to provide a bio-degradable escape mechanism to no pot tags.

In addition to performing critical enforcement patrols and being a base of operations for remote operations, the **P/V Stimson** is also used to transport supplies and equipment to assist other agencies. While travelling from Kodiak to the Bering Sea for the 2017 a crab fishery patrol, the AWT used the **P/V Stimson** to assist in the transport of large equipment and building materials for other state and federal agencies along the vessel's patrol route to the Bering Sea. The equipment consisted of two large airport plows in support of the Department of Transportation and over 2,000 pounds of building materials for the Alaska Department of Fish and Game, as well as 30 buckets of sea bird avoidance streamers for National Marine Fisheries.

Key Component Challenges

Encompassing nearly two thirds of the nation's coastline, Alaska's marine patrol area is unrivaled by any other state. Providing minimum levels of law enforcement in commercial fisheries in the Gulf of Alaska, Southeast Alaska, Prince William Sound, the Bering Sea, and the Aleutian Islands offshore areas continues to be a challenge with the reduction in patrol vessels and funding to operate with existing resources. Further, expanding commercial fisheries in Norton Sound near Nome and Kotzebue present a challenge for enforcement with no vessel assets capable of patrolling the king crab fishery in the area. The major patrol vessels also serve as critical response platforms in the event of a major disaster, such as a tsunami in coastal areas. The vessels are self-sufficient and have full communications connectivity to include satellite email capability.

Significant Changes in Results to be Delivered in FY2019

Alaska Wildlife Troopers (AWT) expects a similar level of service from the FY2018. The number of patrol days has been similar in number to the previous three years, which were significantly reduced from previous levels. While predicting a similar level of service, the Marine Enforcement Section resources must be used very selectively and many areas are left with no enforcement presence during critical high value fisheries. New and emerging fishery conservation concerns require the division to expend additional resources. Consequently, the division is unable to meet demand for enforcement presence due to existing priorities and patrol resources. An example is the king crab fishery in Norton Sound which occurs at the same time as the Bristol Bay Salmon fishery.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Search & Rescue (AS 18.60.120 - AS 18.60.175)8.65.086)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)

Contact Information
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Alaska Wildlife Troopers Marine Enforcement Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2018</u> <u>Management</u> <u>Plan</u>	<u>FY2019</u> <u>Governor</u>			
Full-time	10	11	Annual Salaries		829,121
Part-time	0	0	Premium Pay		130,612
Nonpermanent	0	0	Annual Benefits		550,913
			<i>Less 2.33% Vacancy Factor</i>		(35,246)
			Lump Sum Premium Pay		30,000
Totals	10	11	Total Personal Services		1,505,400

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Asst III	1	0	0	0	1
Boat Officer I	0	0	0	2	2
Boat Officer III	0	0	0	2	2
Boat Officer IV	0	0	0	2	2
Vessel Supervisor	1	0	0	0	1
Vessel Technician	0	0	0	3	3
Totals	2	0	0	9	11

Component Detail All Funds
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	1,148.6	1,380.8	1,380.8	1,380.8	1,505.4	124.6	9.0%
72000 Travel	7.9	13.1	13.1	13.1	13.1	0.0	0.0%
73000 Services	399.9	425.7	425.7	425.7	383.2	-42.5	-10.0%
74000 Commodities	524.0	261.2	261.2	261.2	261.2	0.0	0.0%
75000 Capital Outlay	26.1	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,106.5	2,080.8	2,080.8	2,080.8	2,162.9	82.1	3.9%
Fund Sources:							
1004Gen Fund (UGF)	2,106.5	2,038.3	2,038.3	2,038.3	2,162.9	124.6	6.1%
1007I/A Rcpts (Other)	0.0	42.5	42.5	42.5	0.0	-42.5	-100.0%
Unrestricted General (UGF)	2,106.5	2,038.3	2,038.3	2,038.3	2,162.9	124.6	6.1%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	42.5	42.5	42.5	0.0	-42.5	-100.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	10	10	10	10	11	1	10.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	2,080.8	1,380.8	13.1	425.7	261.2	0.0	0.0	0.0	10	0	0
1004 Gen Fund		2,038.3										
1007 I/A Rcpts		42.5										
	Subtotal	2,080.8	1,380.8	13.1	425.7	261.2	0.0	0.0	0.0	10	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Delete Uncollectible Interagency Receipt Authority												
	Dec	-42.5	0.0	0.0	-42.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-42.5										
The department anticipates that \$42.5 in interagency receipts will be uncollectible in FY2019. This change brings budgeted authority in line with anticipated revenue collections.												
Transfer State Trooper (12-3168) from Alaska Wildlife Troopers												
	Trin	120.1	120.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		120.1										
State Trooper (12-3168) will be transferred from Alaska Wildlife Troopers to Alaska Wildlife Trooper Marine Enforcement and reclassified to Vessel Supervisor. The department is in need of a Vessel Supervisor that will be in charge of vessels owned and operated by the Alaska Wildlife Troopers.												
FY2019 Salary and Health Insurance Increases												
	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.5										
Salary and Health Insurance Increases: \$4.5												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
	Totals	2,162.9	1,505.4	13.1	383.2	261.2	0.0	0.0	0.0	11	0	0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2019 Governor (14641)
Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1220	Vessel Technician	FT	A	GP	Ketchikan	100	16K	12.0		66,636	0	10,768	46,263	123,667	123,667
12-1429	Vessel Technician	FT	A	GP	Kodiak	111	16L	12.0		76,368	0	10,881	49,945	137,194	137,194
12-3004	Boat Officer IV	FT	A	GG	Ketchikan	99	19N	12.0		92,869	0	16,429	58,192	167,490	167,490
12-3139	Boat Officer III	FT	A	GP	Kodiak	111	17N	12.0		87,873	0	15,000	55,789	158,662	158,662
12-3154	Admin Asst III	FT	A	GP	Anchorage	100	15N	12.0		69,093	0	0	43,155	112,248	112,248
12-3155	Boat Officer III	FT	A	GP	Kodiak	111	17J / K	12.0		76,872	0	15,000	51,674	143,546	143,546
12-3159	Vessel Technician	FT	A	GP	Kodiak	111	16L / M	12.0		77,089	0	10,587	50,105	137,781	137,781
12-3168	Vessel Supervisor	FT	P	GG	Anchorage	100	20A / B	12.0		67,872	0	6,947	45,297	120,116	120,116
12-3808	Boat Officer IV	FT	A	SS	Kodiak	111	19N / O	12.0		99,428	0	15,000	61,626	176,054	176,054
12-3814	Boat Officer I	FT	A	GP	Kodiak	111	13J	12.0		58,044	0	15,000	44,633	117,677	117,677
12-3825	Boat Officer I	FT	A	GP	Kodiak	111	13G / J	12.0		56,977	0	15,000	44,234	116,211	116,211

Total Positions		New	Deleted	Total Salary Costs:		829,121
Full Time Positions:		11	0	Total COLA:		0
Part Time Positions:		0	0	Total Premium Pay::		130,612
Non Permanent Positions:		0	0	Total Benefits:		550,913
Positions in Component:		11	0	Total Pre-Vacancy:		1,510,646
				Minus Vacancy Adjustment of 2.33%:		(35,246)
				Total Post-Vacancy:		1,475,400
				Plus Lump Sum Premium Pay:		30,000
				Personal Services Line 100:		1,505,400
Total Component Months:		132.0				

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,510,646	1,475,400	100.00%
Total PCN Funding:	1,510,646	1,475,400	100.00%

Lump Sum Funding Sources:	Amount	Percent
1004 General Fund Receipts	30,000	100.00%
Total Lump Sum Funding:	30,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000	Travel		7.9	13.1	13.1
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000 Travel Detail Totals			7.9	13.1	13.1
2000	In-State Employee Travel	Transportation Costs associated with transit of vessel employees to port locations, training, and inspection of vessels.	1.2	3.1	3.1
2002	Out of State Employee Travel	Transportation costs associated with transit of vessel employees to out of state training or shipyard inspection locations.	6.7	10.0	10.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000	Services		399.9	425.7	383.2
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals			399.9	425.7	383.2
3000	Education Services	Training and conferences for vessel employees.	0.9	2.5	1.0
3003	Information Technology	Software licenses and software maintenance costs (includes Microsoft Exchange).	2.8	3.5	3.0
3004	Telecommunications	Long distance, local, cellular, basic equipment rental, and satellite phones.	47.3	47.5	45.0
3005	Health Services	Medical services for employees (physicals & fit for duty exams).	0.3	0.5	0.3
3006	Delivery Services	Postage, freight, and courier services.	1.0	1.0	1.0
3008	Utilities	Utility costs for posts and storage facilities to include natural gas, heating oil, electricity, water and sewer, and waste disposal.	52.5	53.0	48.0
3009	Structure/Infrastructure/Land	Architect/Engineer services.	48.8	50.0	45.0
3009	Structure/Infrastructure/Land	Janitorial, snow removal, grounds maintenance, pavement repairs, and other repairs or maintenance.	0.0	1.0	0.5
3009	Structure/Infrastructure/Land	Land, port/harbor, and facility leases for vessels, equipment and evidence storage, office equipment rentals, and room rentals for training staff.	0.0	1.0	0.5
3010	Equipment/Machinery	Repair and maintenance of law enforcement equipment, patrol vessels, boat motors/engines,	50.2	55.0	45.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals			399.9	425.7	383.2
		all-terrain vehicles, office furniture and equipment, and communications equipment.			
3011	Other Services	Security systems, printing , copying, binding, photo processing, interpretive services, commission sales, transportation, publications, and laundry.	7.1	7.0	7.0
3017	Inter-Agency Information Technology Non-Telecommunications	APSIN and LAN/WAN support.	4.1	4.0	4.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for computer EPR services.	29.5	16.0	15.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050) APSIN and LAN/WAN support.	-0.8	8.5	8.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Mainframe services MICS chargeback.	0.0	8.5	8.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for ETS sponsored agencies.	0.0	0.2	0.2
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA for state telephone system, two-way communications, pagers, and service repairs.	7.9	7.0	7.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA for telecommunications EPR.	0.0	1.0	1.0
3020	Inter-Agency Building Maintenance	Building maintenance services, janitorial, groundskeeping and snow removal for the DPS Anchorage complex.	0.5	1.0	0.5
3021	Inter-Agency Mail	DPS Headquarters Mail Room Services.	0.1	0.1	0.1
3021	Inter-Agency Mail	Admin - Department-wide RSA for central mail service.	-0.4	0.5	0.5
3022	Inter-Agency Human Resources	Admin - Department-wide HR chargeback.	3.5	4.0	4.0
3024	Inter-Agency Legal	Law - Department-wide RSA for legal services.	3.0	3.0	3.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals				399.9	425.7	383.2
3026	Inter-Agency Insurance	Admin - Department-wide	RSA for Risk Management property and overhead insurance premiums.	121.8	129.2	116.4
3027	Inter-Agency Financial	Admin - Department-wide	RSA for state accounting system, IRIS, ALDER, HRM.	1.6	2.0	1.5
3029	Inter-Agency Education/Training	Admin - Department-wide	Statewide training for professional development.	0.1	0.5	0.5
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	RSA for DPS Administrative Services cost allocation.	13.9	14.0	12.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	RSA with DPS Commissioner's Office for Office of Professional Standards.	3.1	3.0	3.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	RSA for DPS Commissioner's Office cost allocation.	1.1	1.2	1.2

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000	Commodities		524.0	261.2	261.2
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000 Commodities Detail Totals			524.0	261.2	261.2
4000	Business	Business, office, computer supplies, and educational subscriptions for manuals and publications.	5.5	3.0	3.0
4002	Household/Institutional	Food and non-food supplies for vessel sea days, cleaning and paper products or other institutional supplies, batteries, and clothing items.	81.5	40.0	40.0
4004	Safety	First aid supplies, fire suppression, personal floatation devices, rope, chain, batteries, flares, and equipment for search and rescue.	8.8	5.0	5.0
4011	Electrical	Electrical supplies.	0.0	0.0	0.0
4013	Lube Oils/Grease/Solvents	Lube oils, grease, and solvents for repair and maintenance.	15.1	7.0	7.0
4014	Bottled Gas	Bottled gas for repair and maintenance.	0.6	0.5	0.5
4015	Parts and Supplies	Vessel repair and maintenance parts and supplies.	76.2	30.0	30.0
4016	Paint/Preservatives	Paint and preservative for repair and maintenance.	0.2	0.0	0.0
4018	Surface Chemicals	Surface chemicals for ice removal, traction, and dust control.	0.1	0.0	0.0
4019	Small Tools/Minor Equipment	Small tools and minor equipment for repair and maintenance.	7.0	5.0	5.0
4020	Equipment Fuel	Fuel for vessels.	353.8	170.7	170.7

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000 Commodities Detail Totals			524.0	261.2	261.2
4022	Commodity Transfer	Commodity transfer of supplies - Working Reserve Fund.	-24.8	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5000	Capital Outlay		26.1	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5000 Capital Outlay Detail Totals			26.1	0.0	0.0
5004	Equipment	Equipment, electronics, communications, surveillance, and other equipment with cost of \$5,000 or greater and life greater than one year.	26.1	0.0	0.0

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Revenue Type (OMB Fund Code)		Component	Comment	FY2017 Actuals	FY2018	FY2019 Governor
Revenue Source					Management Plan	
6004 Gen Fund (1004 Gen Fund)				0.1	0.0	0.0
6046 General Fund - Prior Year				0.1	0.0	0.0
Reimbursement Recovery						

Inter-Agency Services (1682)

Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)

				FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
Component Totals				184.3	198.6	182.3
With Department of Administration				164.0	168.9	154.6
With Department of Public Safety				17.3	26.7	24.7
With Department of Law				3.0	3.0	3.0
Object Class	Servicing Agency	Explanation		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA for computer EPR services.	29.5	16.0	15.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050)	APSIN and LAN/WAN support.	-0.8	8.5	8.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Mainframe services MICS chargeback.	0.0	8.5	8.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA for ETS sponsored agencies.	0.0	0.2	0.2
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA for state telephone system, two-way communications, pagers, and service repairs.	7.9	7.0	7.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA for telecommunications EPR.	0.0	1.0	1.0
3021	Inter-Agency Mail	Admin - Department-wide	RSA for central mail service.	-0.4	0.5	0.5
3022	Inter-Agency Human Resources	Admin - Department-wide	HR chargeback.	3.5	4.0	4.0
3024	Inter-Agency Legal	Law - Department-wide	RSA for legal services.	3.0	3.0	3.0
3026	Inter-Agency Insurance	Admin - Department-wide	RSA for Risk Management property and overhead insurance premiums.	121.8	129.2	116.4
3027	Inter-Agency Financial	Admin - Department-wide	RSA for state accounting system, IRIS, ALDER, HRM.	1.6	2.0	1.5
3029	Inter-Agency Education/Training	Admin - Department-wide	Statewide training for professional development.	0.1	0.5	0.5
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	RSA for DPS Administrative Services cost allocation.	13.9	14.0	12.0
3038	Inter-Agency	PubSaf - AST Detachments (2325)	RSA with DPS Commissioner's	3.1	3.0	3.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
Management/Consulting			Office for Office of Professional Standards.			
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	RSA for DPS Commissioner's Office cost allocation.	1.1	1.2	1.2