

State of Alaska FY2019 Governor's Operating Budget

Department of Public Safety Training Academy Component Budget Summary

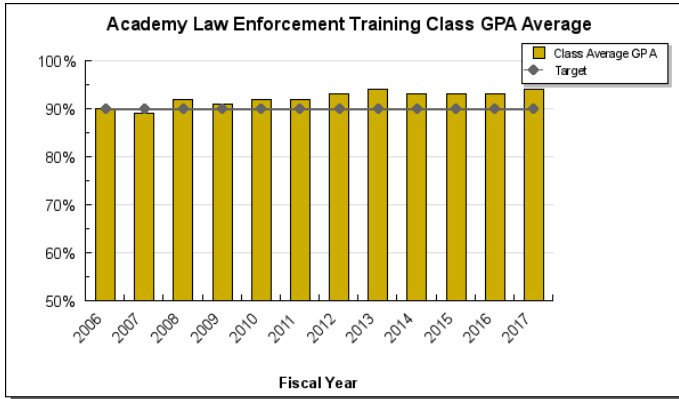
Component: Training Academy

Contribution to Department's Mission

Train professional law enforcement officers.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



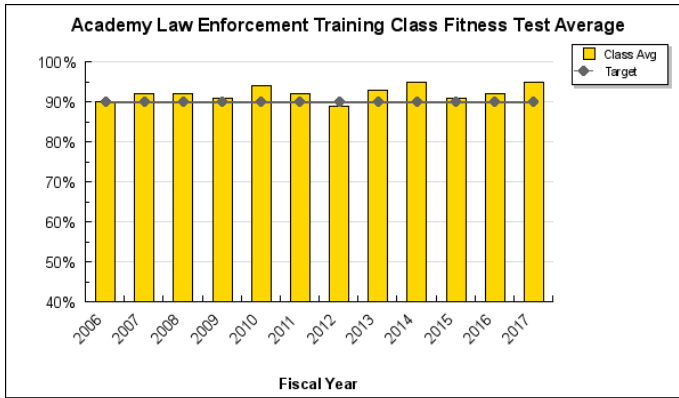
Core Services

- Provide well-trained and prepared officers for entry into field training with agencies in Alaska.

Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Provide well-trained and prepared officers for entry into field training with agencies in Alaska.



Major Component Accomplishments in 2017

The Training Academy provided the following public safety training in FY2017:

Basic police training (15-week session, twice per year)

- 17 Municipal police officers
- 11 Alaska State Troopers
- 6 Alaska Wildlife Troopers
- 10 State Airport Police

- 2 Alaska State Park Rangers
- 7 Village Public Safety Officers (VPSO)
- 1 University of Southeast Alaska

Alaska law enforcement trooper-specific training (3-week session, twice per year)

- 11 Alaska State Troopers
- 6 Alaska Wildlife Troopers

Alaska Police Standards Council mandated training (2 ½ -week session, once per year) for officers new to Alaska, but certified in other jurisdictions

- 17 Municipal police officers
- 1 Village Public Safety Officer (VPSO)
- 2 University Police Officer
- 1 State Airport Police

Alaska State Trooper firearms instructor training (2-week session, once per year)

- 19 Alaska State Troopers
- 5 Alaska Wildlife Troopers
- 5 Municipal police officers
- 4 DPS Court Service Officers

Rifle training (3-day session, twice per year)

- 6 Municipal officers

Glock Armorers Course (1-day session, once per year)

- 14 Alaska State Troopers
- 2 Alaska Wildlife Troopers
- 3 Municipal police officers
- 4 DPS Court Service Officers

Use of Force training course (1-day session, once per year)

- 2 Municipal Officers
- 20 Alaska State Troopers

Hosted the Alaska Marine Safety Education Association meeting (1-week session, twice per year)

- 19 Attendees

Hosted Wilderness Survival at Katlian Bay, just outside of Sitka (2- day session, once per year)

- 3 Pennsylvania State Troopers

TASER refresher (1-day session, once per year)

- 1 US Forest Service Officer
- 9 Municipal Officers
- 2 University Police Officers
- 1 State Airport Police

TASER Certification (1-day session, once per year)

- 3 Village Public Safety Officer (VPSO)

VPSO Fire/ETT Training (2-week session, once per year)

- 22 VPSO

Datamaster refresher (1-day session, three times per year, off site)

- 2 Military Police Officers
- 2 Municipal Officers
- 1 US Forest Service Officer
- 2 Alaska State Troopers

- 1 Alaska Wildlife Troopers

Crisis Intervention Training (1-day session, once per year, off site)

- 3 State Office Assistants
- 1 State Accounting Assistant
- 1 Criminal Justice Tech
- 13 DPS Court Service Officers
- 20 Alaska State Troopers

Emergency Vehicle Operations Refresher (1-day session, once per year, off site)

- 20 Alaska State Troopers

Court Service Officer Training (5 week session, twice per year)

- 4 DPS Court Service Officers

Standard Field Sobriety Instructor Training (5-day session, once per year, off site)

- 7 Military Police Officers
- 1 Municipal Officer

Key Component Challenges

Due to facility restrictions, the Training Academy is still very limited in its ability to provide emergency vehicle operations instruction. Plans were underway to build a dedicated driving range, but those plans have been cancelled due to unanticipated wetland issues. As a result, this instruction is provided on a standard commercial parking lot not specifically designed to mitigate safety hazards associated with this type of high speed driving instruction. The surface of this lot is over 50 years old and is rapidly deteriorating.

The Training Academy building is over 40 years old and many of its systems are beyond their expected service life. While the building has been very well maintained over the years, financial challenges to upgrading or maintaining the aging systems are anticipated in coming years. Necessary replacements/updates include the roof, HVAC, and carpeting throughout much of the building.

Enrollment numbers are unpredictable and fluctuations create a burden on both sides of this challenge. Despite increased recruiting efforts within Alaska and nationwide, the Public Safety Academy's recruit class numbers continue to fall and have been sporadic. Agencies across the state have been unable to fill their ranks due to decreased interest in law enforcement careers. This has led to a significant reduction in revenue for the Training Academy and also results in fewer professionally trained law enforcement officers being able to return to their communities fully prepared and ready to serve. This has been compounded by the reduction in Alaska Police Standards Council funding assistance. Municipalities are now required to pay for more of their training, and are subsequently sending fewer officers for basic or recertification training, leading to even lower Academy enrollment. In contrast, the Academy is still experiencing negative impacts from the elimination of two full-time positions in FY2017. One large recruit class has the potential to over burden and impact the quality of services provided by Training Academy staff, compounded by the decreased support we have been getting from state and municipal agencies in the form of Training Advising Counseling (TAC) Officers. These officers come for two weeks to assist with after hours and day-to-day operations of the Academy and are instrumental to our overall success. Due to the lack of staffing statewide, departments have not been able to send TAC officers and the Academy is going weeks or longer without this critical support.

Significant Changes in Results to be Delivered in FY2019

The goals and objectives of the Training Academy remain the same as in past years. To provide all aspects of Alaska Police Standards Council (APSC) certified Alaska law enforcement training to various law enforcement agencies throughout Alaska and to provide outreach assistance such as hosting and facilitating annual conferences or meetings for various law enforcement-related agencies.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)

State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)

Contact Information
<p>Contact: Kelly Howell, Director, Administrative Services Phone: (907) 269-5591 Fax: (903) 333-7008 E-mail: kelly.howell@alaska.gov</p>

Training Academy Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2018</u> <u>Management</u> <u>Plan</u>	<u>FY2019</u> <u>Governor</u>		
Full-time	10	10	Annual Salaries	852,744
Part-time	0	0	Premium Pay	92,579
Nonpermanent	0	0	Annual Benefits	533,912
			<i>Less 2.55% Vacancy Factor</i>	(37,735)
			Lump Sum Premium Pay	0
Totals	10	10	Total Personal Services	1,441,500

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant II	0	0	0	1	1
Corporal PS	0	0	0	4	4
Lieutenant, Dept Public Safety	0	0	0	1	1
Maint Gen Journey	0	0	0	1	1
Office Assistant I	0	0	0	1	1
Office Assistant II	0	0	0	1	1
Sergeant PS	0	0	0	1	1
Totals	0	0	0	10	10

Component Detail All Funds
Department of Public Safety

Component: Training Academy (524)
RDU: Statewide Support (165)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	1,556.2	1,440.0	1,440.0	1,440.0	1,441.5	1.5	0.1%
72000 Travel	106.7	88.9	88.9	88.9	88.9	0.0	0.0%
73000 Services	613.3	909.0	909.0	909.0	776.1	-132.9	-14.6%
74000 Commodities	168.7	197.6	197.6	197.6	197.6	0.0	0.0%
75000 Capital Outlay	54.4	21.5	21.5	21.5	21.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,499.3	2,657.0	2,657.0	2,657.0	2,525.6	-131.4	-4.9%
Fund Sources:							
1004Gen Fund (UGF)	1,803.2	1,612.2	1,612.2	1,612.2	1,613.7	1.5	0.1%
1005GF/Prgm (DGF)	0.0	34.3	34.3	34.3	34.3	0.0	0.0%
1007I/A Rcpts (Other)	696.1	810.5	810.5	810.5	810.5	0.0	0.0%
1108Stat Desig (Other)	0.0	200.0	200.0	200.0	67.1	-132.9	-66.5%
Unrestricted General (UGF)	1,803.2	1,612.2	1,612.2	1,612.2	1,613.7	1.5	0.1%
Designated General (DGF)	0.0	34.3	34.3	34.3	34.3	0.0	0.0%
Other Funds	696.1	1,010.5	1,010.5	1,010.5	877.6	-132.9	-13.2%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	10	10	10	10	10	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Training Academy (524)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	2,657.0	1,440.0	88.9	909.0	197.6	21.5	0.0	0.0	10	0	0
1004 Gen Fund		1,612.2										
1005 GF/Prgm		34.3										
1007 I/A Rcpts		810.5										
1108 Stat Desig		200.0										
Subtotal		2,657.0	1,440.0	88.9	909.0	197.6	21.5	0.0	0.0	10	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Delete Uncollectible Statutory Designated Program Receipt Authority												
	Dec	-132.9	0.0	0.0	-132.9	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-132.9										
The department anticipates that \$132.9 of Statutory Designated Program Receipts will be uncollectible in FY2019. This change brings budgeted authority in line with anticipated revenue collections.												
FY2019 Salary and Health Insurance Increases												
	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.5										
Salary and Health Insurance Increases: \$1.5												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
Totals		2,525.6	1,441.5	88.9	776.1	197.6	21.5	0.0	0.0	10	0	0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2019 Governor (14641)
Component: Training Academy (524)
RDU: Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-0034	Maint Gen Journey	FT	A	LL	Sitka	1BB	54L / M	12.0		60,015	0	0	39,656	99,671	99,671
12-0097	Lieutenant, Dept Public Safety	FT	P	SS	Sitka	99	23N	12.0		123,948	0	0	65,187	189,135	189,135
12-0098	Corporal PS	FT	P	AA	Sitka	105	77F / J	12.0		94,264	0	16,582	60,143	170,989	170,989
12-0102	Office Assistant II	FT	A	GP	Sitka	99	10L / M	12.0		48,596	0	0	35,489	84,085	84,085
12-0104	Administrative Assistant II	FT	A	GP	Sitka	99	14L / M	12.0		63,953	0	0	41,233	105,186	105,186
12-0107	Office Assistant I	FT	A	GP	Sitka	99	8L / M	12.0		42,976	0	0	33,387	76,363	76,363
12-1090	Corporal PS	FT	P	AA	Sitka	105	77J / K	12.0		96,902	0	17,201	61,361	175,464	175,464
12-1103	Sergeant PS	FT	P	AA	Sitka	105	78O / P	12.0		127,690	0	18,205	72,197	218,092	218,092
12-1306	Corporal PS	FT	P	AA	Sitka	105	77F / J	12.0		95,412	0	19,941	61,828	177,181	177,181
12-1885	Corporal PS	FT	P	AA	Sitka	105	77K	12.0		98,988	0	20,650	63,431	183,069	183,069

	Total Positions	New	Deleted	Total Salary Costs:	852,744
				Total COLA:	0
Full Time Positions:	10	0	0	Total Premium Pay:	92,579
Part Time Positions:	0	0	0	Total Benefits:	533,912
Non Permanent Positions:	0	0	0		
Positions in Component:	10	0	0	Total Pre-Vacancy:	1,479,235
				Minus Vacancy Adjustment of 2.55%:	(37,735)
				Total Post-Vacancy:	1,441,500
				Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	1,441,500

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,479,235	1,441,500	100.00%
Total PCN Funding:	1,479,235	1,441,500	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Training Academy (524)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000	Travel		106.7	88.9	88.9
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000 Travel Detail Totals			106.7	88.9	88.9
2000	In-State Employee Travel	Travel for staff to attend advanced training or required certification and testing. Travel for Fire Life Safety staff to provide Academy training sessions.	65.7	48.9	50.0
2001	In-State Non-Employee Travel	Travel for non-employee staff to attend advanced training or required certification and testing. Travel for Fire Life Safety staff to provide Academy training sessions.	1.5	0.0	0.0
2002	Out of State Employee Travel	Travel for staff to attend advanced training, required instruction re-certification training and testing or to represent Public Safety at various law enforcement conferences and meetings.	39.5	40.0	38.9

Line Item Detail (1676)
Department of Public Safety
Services

Component: Training Academy (524)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000	Services		613.3	909.0	776.1
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals			613.3	909.0	776.1
3000	Education Services	Training or conference registration fees.	24.0	40.0	30.0
3003	Information Technology	Software licensing and maintenance.	3.1	20.0	10.0
3004	Telecommunications	Telephone or cell phone service.	11.0	20.0	11.0
3005	Health Services	Misc. first aid supplies.	0.7	8.0	3.0
3006	Delivery Services	Freight, postage and courier services.	2.9	15.0	9.0
3008	Utilities	Heating fuel, electricity, water, sewage or waste services.	74.7	95.0	85.1
3009	Structure/Infrastructure/Land	Repairs to structures or ground maintenance.	307.3	350.0	320.0
3010	Equipment/Machinery	Equipment or building repair or office equipment leases.	27.4	50.0	35.0
3011	Other Services	Laundry, etc.	25.9	65.0	45.0
3017	Inter-Agency Information Technology Non-Telecommunications	LAN/WAN Alaska Public Safety Information Network support.	12.1	45.0	20.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA with ETS for computer services.	17.3	62.0	40.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050) LAN/WAN Alaska Public Safety Information Network support.	-0.8	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA with ETS to provide phone/internet support.	7.0	20.0	20.0
3021	Inter-Agency Mail	Admin - Department-wide Centralized statewide mail services.	-1.0	4.0	5.0
3022	Inter-Agency Human Resources	Admin - Department-wide RSA for personnel support.	3.5	5.0	5.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Training Academy (524)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals				613.3	909.0	776.1
3024	Inter-Agency Legal	Law - Department-wide	Legal services.	3.0	5.0	5.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management property and overhead insurance.	19.6	20.0	25.0
3027	Inter-Agency Financial	Admin - Department-wide	IRIS, ALDER and AKPAY support.	1.6	5.0	5.0
3037	State Equipment Fleet		Maintenance and fixed costs associated with State Fleet services.	58.2	60.0	70.0
3037	State Equipment Fleet	Trans - Department-wide	Maintenance and fixed costs associated with State Fleet services.	-2.1	0.0	0.0
3038	Inter-Agency Management/Consulting		DPS Administrative Services cost allocation.	-0.2	0.0	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocation.	13.9	15.0	20.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	DPS Office of Professional Standards cost allocation.	3.1	5.0	8.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	1.1	0.0	5.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Training Academy (524)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000	Commodities		168.7	197.6	197.6
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000 Commodities Detail Totals			168.7	197.6	197.6
4000	Business	Business, office, computer and training supplies for staff and cadets.	63.5	71.0	71.0
4002	Household/Institutional	Bedding, cleaning and janitorial supplies.	18.1	25.9	25.9
4003	Scientific and Medical	Fingerprint and evidence collection specialized training supplies.	0.9	1.5	1.5
4004	Safety	First aid and protection supplies such as body armor, vests, float suits or eye protection.	60.4	65.0	65.0
4005	Building Materials	Materials such as lumber, to create obstacle courses or specialized training items.	1.5	2.0	2.0
4006	Signs and Markers	Items used to direct cadets through training exercises or plaques for staff accomplishment.	1.1	2.5	2.5
4007	Asphalt	Asphalt surface repairs.	0.1	0.5	0.5
4008	Aggregate	Miscellaneous surface repairs.	0.3	0.5	0.5
4011	Electrical	Supplies to repair or replace electrical items such as lighting fixtures.	0.1	0.5	0.5
4012	Plumbing	Supplies to repair or replace plumbing items.	3.0	5.0	5.0
4013	Lube Oils/Grease/Solvents	Miscellaneous equipment maintenance supplies.	0.1	0.5	0.5
4015	Parts and Supplies	Small parts or tools required to repair equipment or other items.	18.4	20.0	20.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Training Academy (524)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000 Commodities Detail Totals			168.7	197.6	197.6
4016	Paint/Preservatives	Items used in construction of training courses or repair of existing items.	0.3	1.0	1.0
4017	Sand	Winter safety supplies.	0.1	0.2	0.2
4018	Surface Chemicals	Miscellaneous cleaning chemicals.	0.6	1.0	1.0
4019	Small Tools/Minor Equipment	Miscellaneous small tools.	0.2	0.5	0.5

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Training Academy (524)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5000	Capital Outlay		54.4	21.5	21.5
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5000 Capital Outlay Detail Totals			54.4	21.5	21.5
5002	Structures and Infrastructure	Services for structure and infrastructure, not part of acquisition costs or betterment of a capital asset.	0.1	0.0	0.0
5004	Equipment	Replacement equipment for law enforcement training or household equipment items for cadet barracks.	54.3	21.5	21.5

Revenue Detail (1681)
Department of Public Safety

Component: Training Academy (524)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5005 GF/Prgm (1005 GF/Prgm)			1.0	34.3	34.3
5117 Program Receipts Public Protection - Charges for Services		Miscellaneous program receipts for training services.	1.0	34.3	34.3
5007 I/A Rcpts (1007 I/A Rcpts)			696.1	810.5	810.5
5301 Inter-Agency Receipts		RSAs for training services with the University, State Troopers, Police Standards Council, Village Public Safety Officers, Wildlife Troopers, Natural Resources Park Rangers, Corrections Officials, the Court System and various municipal agencies.	747.7	810.5	810.5
5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	RSA with AK Police Standards Council (APSC) for training services to various law enforcement agencies. Due to a shortage in available APSC funding, this revenue was credited back to APSC.	-51.6	0.0	0.0
5108 Stat Desig (1108 Stat Desig)			0.0	200.0	67.1
5202 Statutory Dsgntd Program Receipts - Tuition/Education Fees	Rev - Department-wide	Miscellaneous program receipts for training services.	0.0	200.0	67.1

Inter-Agency Services (1682)
Department of Public Safety

Component: Training Academy (524)

				FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
Component Totals				66.2	141.0	138.0
With Department of Administration				48.0	116.0	100.0
With Department of Public Safety				17.3	20.0	33.0
With Department of Law				3.0	5.0	5.0
With Department of Transportation/Public Facilities				-2.1	0.0	0.0
Object Class	Servicing Agency	Explanation		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA with ETS for computer services.	17.3	62.0	40.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svc (3050)	LAN/WAN Alaska Public Safety Information Network support.	-0.8	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA with ETS to provide phone/internet support.	7.0	20.0	20.0
3021	Inter-Agency Mail	Admin - Department-wide	Centralized statewide mail services.	-1.0	4.0	5.0
3022	Inter-Agency Human Resources	Admin - Department-wide	RSA for personnel support.	3.5	5.0	5.0
3024	Inter-Agency Legal	Law - Department-wide	Legal services.	3.0	5.0	5.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management property and overhead insurance.	19.6	20.0	25.0
3027	Inter-Agency Financial	Admin - Department-wide	IRIS, ALDER and AKPAY support.	1.6	5.0	5.0
3037	State Equipment Fleet	Trans - Department-wide	Maintenance and fixed costs associated with State Fleet services.	-2.1	0.0	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocation.	13.9	15.0	20.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	DPS Office of Professional Standards cost allocation.	3.1	5.0	8.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	1.1	0.0	5.0