

State of Alaska FY2019 Governor's Operating Budget

Department of Public Safety

Department of Public Safety

Mission

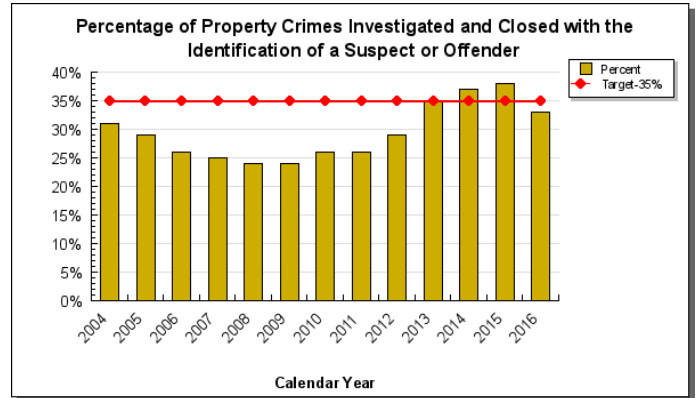
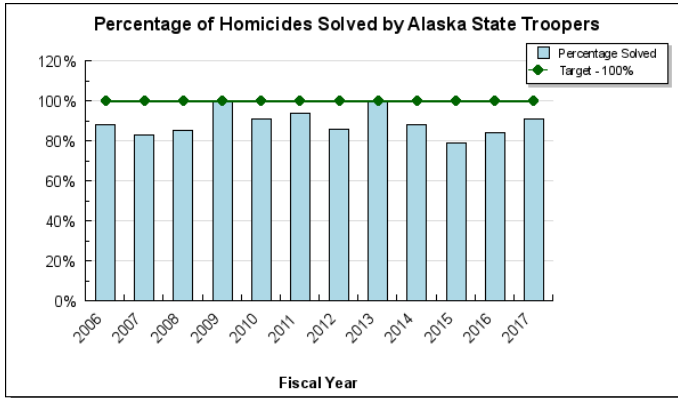
The mission of the Department of Public Safety is to ensure public safety and enforce fish and wildlife laws. AS 44.41.020

	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Law Enforcement Patrol & Investigations	55,521.8	316.2	938.4	3,060.4	59,836.8	449	0	3	33.3%
2	Rural Law Enforcement	26,175.8	1,653.2	873.7	0.0	28,702.7	5	0	0	16.6%
3	Domestic Violence & Sexual Assault Programs	27,184.9	2,000.8	1,044.3	4,712.0	34,942.0	11	0	0	17.4%
4	Statewide Public Safety Programs	22,584.4	4,276.2	7,117.0	2,228.6	36,206.2	203	0	4	16.0%
5	Resource Protection	26,216.4	100.8	1,431.1	0.0	27,748.3	133	18	0	15.7%
6	Highway Safety	1,865.9	0.4	2,673.2	2,164.7	6,704.2	7	0	1	1.1%
	FY2018 Management Plan	159,549.2	8,347.6	14,077.7	12,165.7	194,140.2	808	18	8	

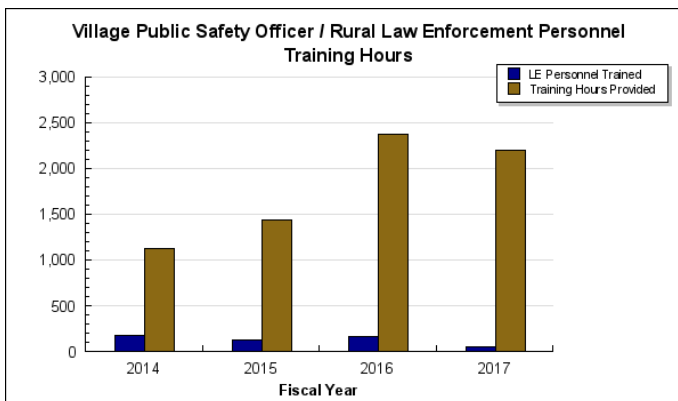
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

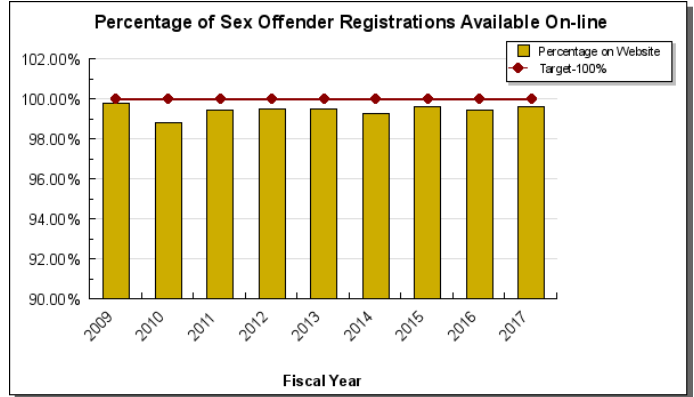
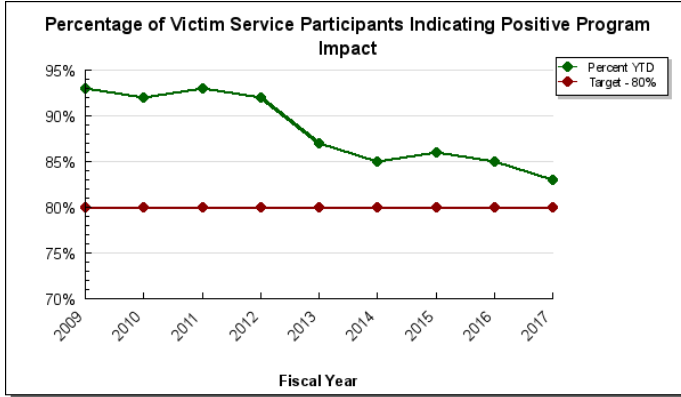
1. Law Enforcement Patrol & Investigations



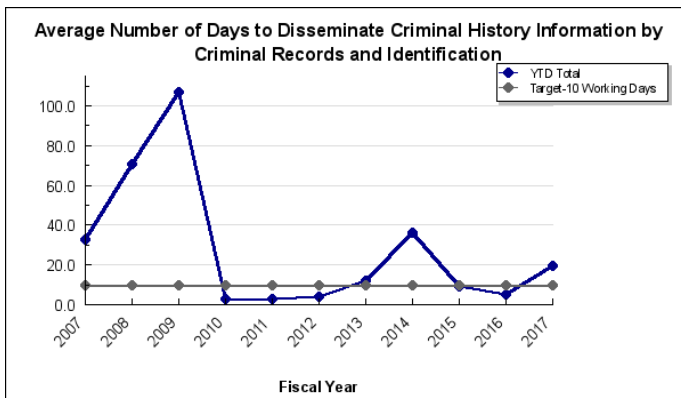
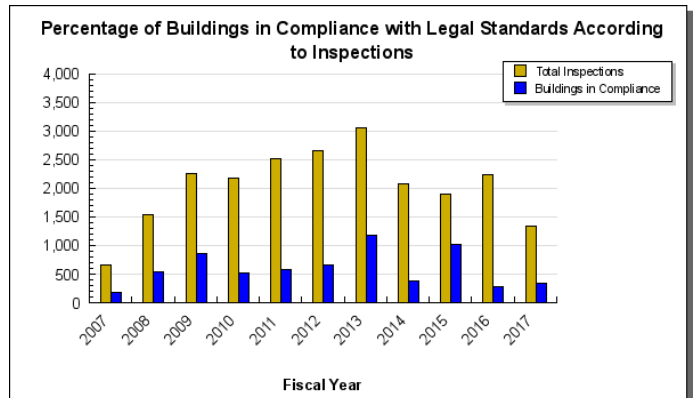
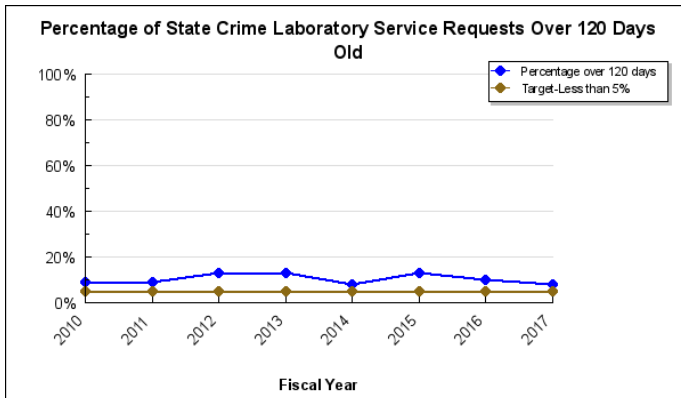
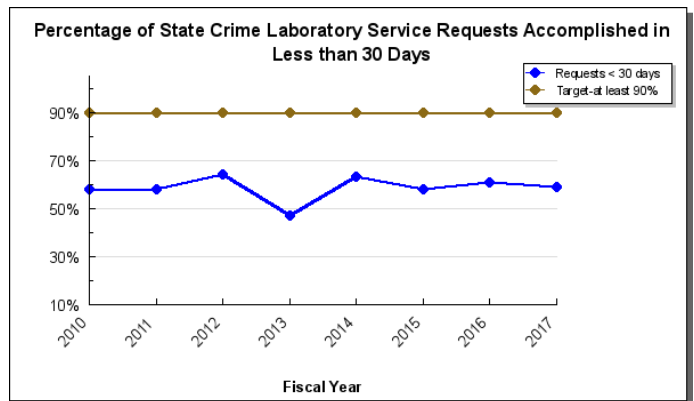
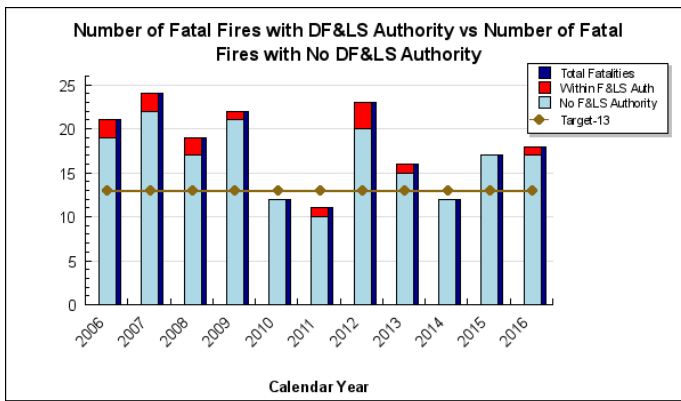
2. Rural Law Enforcement



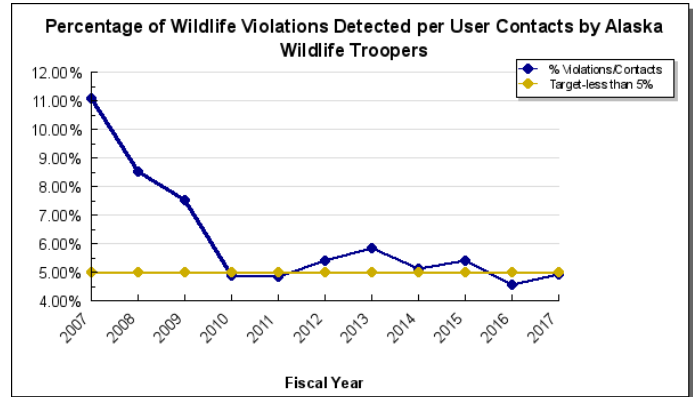
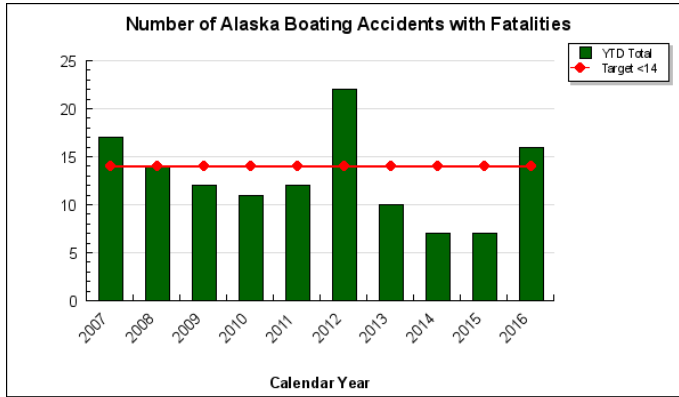
3. Domestic Violence & Sexual Assault Programs



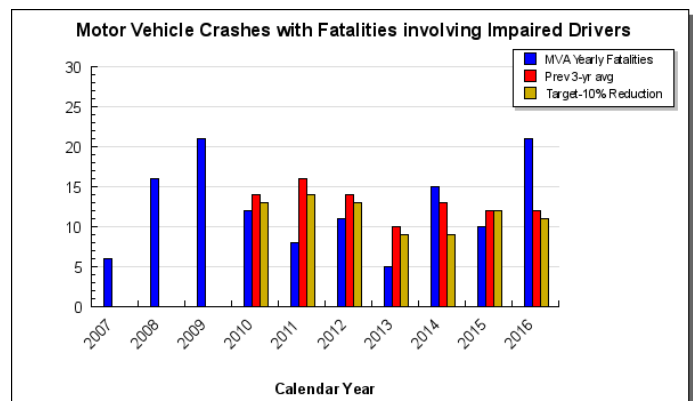
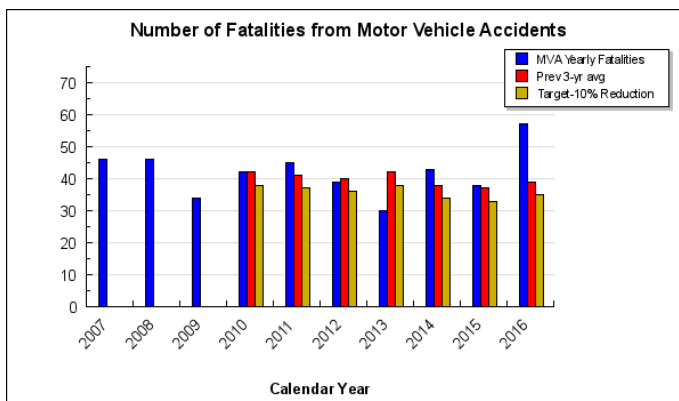
4. Statewide Public Safety Programs



5. Resource Protection



6. Highway Safety



Major Department Accomplishments in 2017

Law Enforcement Patrol and Investigations:

The Alaska State Troopers (AST):

In FY2017, the Alaska State Troopers (AST) accomplished the following:

- Handled more than 103,101 calls for service within AST jurisdiction.
- Responded to more than 3,815 motor vehicle collisions.
- Responded to 472 search and rescue efforts.
- Solved 94% of the homicides that occurred within AST jurisdiction or for which AST was asked to adopt the investigation from a borough, city, or municipality.
- Served or closed over 8,643 warrants.
- Served or closed over 14,289 writs.
- Served or closed over 2,129 Domestic Violence Orders.
- Partnered with DHSS on Project Hope to help combat the opioid epidemic. Introduced the life-saving drug Naloxone into field use with Alaskan law enforcement officers. As a result of training and equipping Alaska State Troopers and other law enforcement agencies across the state, likely more than a dozen lives have been saved in the past year.
- Refined the Traffic and Criminal Software (TraCS) application to incorporate additional functionality for all users statewide.
- Implemented integration of other agencies into the Alaska Records Management System (ARMS).
- Conducted crime scene investigation for rural law enforcement.
- Refined and enhanced the distance delivery program and expanded the curriculum for Rural Law

Enforcement Training (RLET) personnel, adding additional courses.

- Completed two Alaska State Trooper Citizen Academies.
- Provided Field Training Officer training.
- Alaska Association of Chiefs of Police Executive Development seminar.
- K-9 quarterly training for both AST and multiple municipal police agencies.
- Drug Enforcement Administration (DEA) methamphetamine clandestine laboratory class.
- Advanced forensic investigative training.
- On-going recertification / training in firearms, baton, pepper spray, and other basic tools.

Alaska Wildlife Troopers (AWT):

AWT participated in the national boating safety program titled Operation Dry Water. Operation Dry Water is a program run by the National Association of Boating Law Administrators (NASBLA), during which law enforcement officers from around the country conduct patrols for boating safety enforcement and specifically boaters operating under the influence (BUI).

The division is organized in two detachments, Southern Detachment and Northern Detachment. Southern Detachment is commanded by a Captain, and encompasses the areas of southeast Alaska, southwest Alaska, Kodiak Island, the Gulf of Alaska, Aleutian Islands, and Bering Sea. Northern Detachment, also commanded by a Captain, encompasses western Alaska including the Kuskokwim River drainage northward, the North Slope and interior Alaska, as well as south-central, the Kenai Peninsula, and Prince William Sound.

- Made 82,176 contacts with resource users.
- Took 5,389 law enforcement actions for violations.
- Gave 6,762 warnings for violations
- Took 160 enforcement actions relating to general boating safety laws
- Participated in numerous search and rescue missions with our vessels and aircraft.
- Provided the only trooper presence in eight communities.

State Trooper Special Patrol Activities:

During the past year, all detachments have conducted special patrol activities. Those activities included Special annual events such as the Alaska State Fair in Palmer, the Girdwood area Forest Fair and Spring Carnival/Slush Cup, Mount Marathon race in Seward, Valley Polar Plunge, the Iron Dog start, the Iditarod restart, the Arctic Man snow machine races near Paxson, Memorial Day events, the Deltana Fair, the Anderson Blue Grass Festival, the Tanana Valley Fair, and the Ninilchik Fair. In addition to these special events, Alaska Bureau of Highway Patrol members conducted dedicated patrols throughout the state in Department of Transportation (DOT) construction zones and designated highway safety corridors.

The Alaska State Troopers also partnered with several municipal police departments for multi-jurisdictional patrols over the holidays to improve highway safety, and shifted resources to reduce vehicle related incidents on the surface transportation system when popular personal use and sport fisheries were opened and traffic flow increased.

Rural Law Enforcement:

Considerable time was spent working on improving the administrative management of the Village Public Safety Officer (VPSO) program and improving new processes implemented in proceeding years such as the arming of VPSOs, VPSO hiring standards and VPSOs attending Alaska Law Enforcement Training (ALET).

This was the third year that VPSOs attended the ALET. 11 VPSOs attended the two ALET sessions during the year, with seven successfully graduating. Of those seven VPSOs, five passed all courses matching the requirements for Alaska Police Standards Council (APSC) standards for police officer certification and two met the lessor requirements for VPSO Certification. Since 2015, of the 22 VPSOs that graduated from ALET, ten remain with the program. Several of the ALET VPSOs that have left the program have taken positions with other law enforcement agencies throughout the State to include Airport Police and Fire, and municipal police agencies.

Village Public Safety Officer (VPSO) Program:

The VPSO program is in the second year of providing VPSOs access to the Alaska Records Management System (ARMS) program for their report writing. This allows the VPSO access to the live system. Once their report is completed the oversight trooper reviews the report and either approves it or sends it back to the VPSO to correct the report. This has been very successful and has significantly freed up the oversight troopers time.

Alaska Police Standards Council in collaboration with the VPSO Program adopted a Policy Reciprocity Experience Recognition for VPSOs. This policy regarding police service and experience codifies in writing that a VPSO that graduates an APSC certified training course (ALET) or other recognized course (specific Federal Law Enforcement Training Center (FLETC) or other State's training courses) and is employed as a VPSO, with no breaks of employment/service of more than a year, will not be required to attend another academy should they become employed with a police department and seek APSC Police officer certification. This new policy change also recognizes the value and importance of VPSO work and will credit all time employed as a VPSO towards any advanced certifications if a VPSO becomes APSC certified. This policy became official late in the fiscal year and is expected to have a significant impact on the retention of VPSOs moving forward.

At the beginning of FY2017, there were 61 VPSOs employed, three Certified VPSO Coordinators and seven non-VPSO Coordinators, and by the end of FY2017 there were 50 VPSOs employed, three Certified VPSO Coordinators and seven non-VPSO Coordinators.

Additional activities during this time period:

- VPSO continued to receive training on report writing skills and tracking for timely submissions of reports by oversight troopers.
- Year to date for calendar year 2017 a total of 12,366 incidents have been documented in ARMS of which 1,882 are VPSO related, which indicates that VPSO involved incidents account for 13% of all documented ARMS incidents.

During FY2017 a 144-hour Rural Firefighting Specialist Training combined with an Emergency Trauma Technician certification course was conducted as well as a 125-hour VPO Academy in Bethel.

Statewide Public Safety Programs:

Domestic Violence and Sexual Assault:

In FY2017, the Council on Domestic Violence and Sexual Assault (CDVSA) continued to fund 20 statewide victim service programs. Victim service programs provided approximately 106,881 nights of safe shelter across the state, serving 8,479 unduplicated individuals seeking service. Eighty-three percent of responding victims answered "Yes" to the outcome measure question: *I know more or different intervention strategies for safety than I did before.* Eighty-five percent of victims answered "Yes" to the outcome measure question: *I know more about what resources and help are available and how to access those resources.* While these percentages of increased knowledge continue to meet and exceed our goal of 80% positive response, the percentage of individuals reporting increased knowledge has dropped from a high of 93% improved knowledge in 2011-2012. We are addressing this reduction with our victim services programs to explore possible reasons and new ways to approach delivering information to clients.

This year marked the second year CDVSA coordinated and sponsored Working with Children Exposed to Violence and Trauma in Shelter Settings Training. This training was funded by the 2015 Victims of Crime Act - Discretionary Training grant, with advocates from around the State traveling to Anchorage to attend. The curriculum was developed by the Child Welfare Academy in conjunction with CDVSA in 2016 as a response to feedback from advocates reporting they had not received any formal training on working with children in this capacity. While 43% of persons using shelter services are children, less than half of our shelters have a designated child advocate. Of those shelters that do have a designated children's advocate, many reported the need to undergo training in regards to understanding the effects of trauma on behavior, as well as the need for hands-on skills to navigate such behaviors. From this information, the child trauma training was born. New data related to the impact of Adverse Childhood Experiences (ACES) shows a clear relationship to witnessing domestic violence as a child and later poor outcomes for youth and adults. Working with children in our state's shelter programs is an area of focus we intend to increase in the coming year.

Due to increased prevention funding in FY2017, resulting from the passage of SB 91, CDVSA was able to expand and enhance our existing prevention strategies and to expand services to ten new communities through readiness grants (2) and mini-grants (8). Prevention strategies supported by the Council included Green Dot, etcetera, Inc., Coaching Boys into Men, and Girls on the Run, COMPASS and Talk Now Talk Often. FY2016 marked the 8th year of Lead On! 81 youth from 26 communities across Alaska participated. A pre and post survey of 2016 Lead On! youth reported: 90% improved understanding of dating violence prevention; 94% gained experience working with youth to plan healthy relationship and respect activities; 94% gained experience on how to be a leader in their community to end violence.

In March 2017, CDVSA hosted its fourth statewide primary prevention summit. This event was developed to provide training and support to community based teams as they develop and implement primary prevention strategies related to domestic violence, sexual assault, dating violence, and stalking in their communities. Twenty community groups were represented during the summit including: Anchorage, Barrow, Cordova, Craig, Fairbanks, Homer, Hydaburg, Juneau, Kake, Kenai, Ketchikan, Kodiak, Nome (with representation from the Bering Strait School District), Old Harbor, Palmer, Seward, Sitka, Unalaska, Wasilla and Yakutat.

CDVSA works with a research specialist to evaluate each event. Preliminary findings for the 2017 summit indicate that: Compared to previous years, a higher percentage of respondents for this year's Prevention Summit indicated that they were very experienced with prevention work (2013: 25%, 2015: 25%, 2017: 42%), despite an equivalent percentage of respondents reporting it was their first time attending the Prevention Summit (2013:68%, 2015: 69%, 2017:68%). This suggests that overall, more individuals attending the Prevention Summit are familiar and experienced with prevention efforts...." which is good news for the state and shows a growth in knowledge of prevention principles.

The Division of Fire and Life Safety:

- Conducted 1,350 building fire and life safety inspections; of these 1,127 were petroleum related facilities. There were 1,017 follow-up communication actions in support of the 1,005 fire and life safety inspections that were not in compliance and only 345 or 25.5% of fire and life safety inspections in compliance.
- Received and completed 966 building plan reviews.
- Investigated 48 (14 fatal) significant fires involving fatalities and/or significant damage outside of deferral jurisdictions.
- Provided various levels of fire training to a broad spectrum of students from urban and rural communities to industry based personnel.
- Delivered rural fire protection "train-the-trainer" material to dozens of personnel and hosted a rural fire chief symposium that supported multiple communities throughout the Alaska.
- Supported the annual Alaska Fire Chiefs Association and the Alaska State Firefighters Association state fire conference by managing course attendance rosters, issuing letters of attendance, and the direct delivery of multiple conference classes.
- Provided fire training for the Village Public Safety Officers (VPSO) program.
- Provided direct and indirect fire safety education presentations to Alaskan groups through participation in state fairs, home shows, inspections, educational briefings, radio advertising and local television. 'Train the Trainer' efforts were conducted by providing educational material, early warning smoke and carbon monoxide alarms and training to local fire departments whose staff are then able to present the information to their communities.
- Purchased, received and put into service over \$500k worth of fire training and training equipment funded in large part through receipt of the FEMA Firefighter Assistance Grant Program.
- Provided incidental and formal technical assistance to departments and communities throughout the state.
- Delivered health and wellness programs, specifically targeting prevention of suicide in the first responder community of Alaska.
- Processed and reported fire and emergency incident reports from departments across the state. These reports were incorporated into the national fire incident reporting database. Feedback reports based on these statistics were then supplied to departments and user groups and were published in the annual "Fire in Alaska" report.
- Provided fire extinguisher maintenance and inspection knowledge testing, fire alarm and suppression system maintenance, inspection and design licensing, and firework pyrotechnic operator and firework retail sales permits which resulted in the issuance of 513 permits.
- Adoption of the 2012 International Code Council codes and amendments on minimum building, fire, fuel gas

and mechanical standards for building plan reviews on all commercial buildings, fire and life safety in assembly, educational, institutional, residential type facilities such as apartments and hotels, and high impact facilities including fish processing plants, fire detection, fire suppression systems, fireworks, and processing oil and gas facilities.

The Alaska Fire Standards Council:

- Issued fire certification for 1,103 applicants.
- Facilitated testing and certification for 130 separate examination groups.
- Increased the access and functionality of statewide records management system for fire service web-based access to training, testing, and certification information.
- Reduced operational expenditures through the expansion of paperless procedures.
- Supported 52 Alaska fire departments with local accreditation.
- The council held two general meetings during the fiscal year, as required under AS 18.70.340(b).
- (Note: These statistics are based on fiscal year data as opposed to the calendar year statistics presented in other publications.)

Utilization of a database management system enabled 100% conversion to paperless issuance of all letters and certificates and reduced supply expenditures and administrative processing times. Other procedural developments have improved the council's ability to efficiently review and approve related standards and certification levels without the need for additional administrative personnel. The reduction of administrative costs and expansion of industry certification continues to be a core mission priority to increase professional development opportunities for fire service personnel.

Statewide Information Technology Services:

- Continued successful deployment of the Alaska Records Management System (ARMS) to state and municipal agencies.
- Realigned the technical teams for the DPS and other law enforcement agencies using ARMS to significantly reduce standby pay costs with no reduction in level of service for time-sensitive issues.
- Upgraded multiple Wide Area Network (WAN) circuits at posts in the Mat-Su Valley resolving circuit communication issues and speeding up access to files and critical applications (ARMS, TraCS, etc.).
- Successfully completed critical facility and networking upgrades to several posts.
- Deployed in-car video throughout south central Alaska.

Scientific Crime Detection Laboratory (Crime Lab):

A total of 3440* database samples (2,594 arrestee, 437 convicted felon) and 218 forensic profiles (from submitted cases) were entered into the DNA database with the following results:

- 2 forensic hits (each linking a solved Alaska case to an unsolved Alaska case).
- 79 instances of a suspect (33 Alaskan offenders, 46 Alaskan arrestees) being identified in an unsolved Alaska case.
- 11 instances of a suspect (7 out of state convicted offenders and 4 out of state arrestees) being identified in an unsolved Alaska case.
- 4 instances of an Alaskan offender (3 arrestee, 1 convicted offender) being identified as a suspect in a case from another state.

* including duplicate entries

Key Department Challenges**Law Enforcement Patrol and Investigations:****Increased Need for Core Police Services:**

As Alaska's population continues to grow, requests for services in many core areas have increased. Alcohol and drug involvement in crime remains a significant challenge. Technological changes and sophistication allow new criminal exploitations of the populace, including identity theft, child pornography and online child sexual exploitation, and computer fraud schemes. Terroristic threats to infrastructure require greater patrols, more response planning, and more efforts aimed toward public reassurance. The complexity of calls for service and the commensurate time

involved in current requirements for documentation and reporting of events has resulted in Alaska State Troopers (AST) becoming a very reactive organization.

For most of the commissioned personnel assigned to AST, proactive enforcement such as highway traffic patrols, burglary suppression, and community policing have been forced to a lower priority as personnel respond from one call for service to the next, day in and day out. This trend is expected to continue into FY2019 with areas such as proactive traffic enforcement being further negatively impacted due to the elimination of the majority of commissioned personnel assigned to the Alaska Bureau of Highway Patrol. The contrast between the actual capabilities and resources of AST and the beliefs and expectations of the public requires significant staff time dedicated to explanation in a myriad of forums.

AST's technology base continues to lag far behind other police and public service organizations. One example of this is the ancient in-car video technology that AST is currently using. Although AST was allowed to re-appropriate some CIP funds in FY2016 to partially address this issue, there will continue to be both technical and funding challenges in implementing a more widespread utilization of new in-car video technology. AST personnel do not have body worn camera capabilities and these evidence capturing technologies are an expectation of today's general public. Systems of this sort require immense resources to store, retrieve, edit and distribute information which is requested for evidentiary or public records request purposes. Another example of this is the significant lag in connectivity speeds that AST personnel experience in many of our rural areas. This results in tremendous challenges for personnel who are entering necessary information into police reports Alaska Records Management system (ARMS) and related databases.

State Trooper Recruitment:

Recruitment and retention continue to be significant challenges for the AST and law enforcement agencies nationwide. Although the recruitment unit has been successful in attracting some applicants, attracting *quality* applicants is especially challenging when competing with other agencies in and out of Alaska. The requirement that troopers be willing to transfer to rural locations where housing and amenities are limited creates recruiting challenges for AST that are not faced by other police agencies in the state. Also, the initial pay for troopers is 6th in the state. Currently, we are unable to recruit enough new troopers to keep up with our attrition rates.

Court Security:

The number of court services officers (CSO) located around the state has remained consistent in recent years. This number is still marginally adequate to properly handle increased court security concerns, transport prisoners, and serve domestic violence protective orders, stalking, and other court writs in a timely manner. Additionally, AST is being asked to provide security at court events such as the annual Judicial Conference and Supreme Court Live events. Supreme Court Live is an event where the state supreme court hears oral arguments on actual cases at a high school. Depending on the venue and the number of students attending the event, providing security for the event and screening of the students and public requires twelve to twenty officers. The Alaska Court System has increased its hours of operation to better serve the public, and due to a policy change from the Attorney General's Office, more criminal cases are expected to be going to trial. Each additional courtroom and policy change represents additional prisoner transports, court process, and court security needs.

Prisoner Transportation:

Prisoner transportation costs increase with air and ground transportation costs. The department has put into practice numerous cost saving procedures, but most of the costs associated with prisoner transportation are out of the department's control. The Alaska Court System (ACS) and the Department of Corrections (DOC) make the decisions regarding when to transport prisoners. The DOC is under mandate by the courts to limit the number of inmates at all institutions, which often requires Department of Public Safety assistance to balance the inmate population among different institutions. The proposed reduction in DOC funding to the fifteen contract jails around the state will likely result in the department absorbing additional prisoner transports to offset anticipated jail closings or reduced jail occupancy limits. Due to the locations of some jails, this would include significant air travel costs.

Village Public Safety Officer (VPSO) Program:

Rural law enforcement remains a priority for the DPS. However, the department has not been able to reach the full capacity of VPSO positions despite substantial efforts by the department and the VPSO program contractors.

Infrastructure deficiencies to include a lack of housing and public safety facilities continue to be a barrier to VPSO inclusion in communities. Recruiting for and retaining a VPSO in a community without these facilities is extremely difficult.

The stricter adherence to hiring standards to ensure that VPSOs meet the requirements to be armed has reduced the number of qualified applicants available to, or interested in, the program. Countrywide, law enforcement agencies are suffering from a shortage of available qualified manpower and this also impacts the VPSO program.

Domestic Violence and Sexual Assault (CDVSA):

Safety:

Alaska has a strong, regionally diverse network of victim services programs across the state. Within the network of service providers, there are several challenges including the reality that many women who request services or are referred for services are women facing complex situations with multiple barriers to establishing safety for them and their families. Advocates working in our shelter programs are required to understand these issues such as trauma, adverse childhood experience, mental health, suicidal thoughts, substance abuse, and self-medication. To better prepare our programs and their staff, training is essential; yet training funds are often used to provide direct services to more victims.

Language access, the process of ensuring agencies and service providers effectively communicate with limited English proficient (LEP) individuals, is critical for victims and perpetrators working their way through the criminal and civil justice and service systems. Language access includes interpreter, translation and bilingual resources easily available both to ensure individuals can locate services and to receive appropriate services once they enter a service system. A lack of language access services creates a huge impediment for victims and their families to know what services are available, let alone access to available services.

Issues related to ensuring young children as well as teens can accompany their parents into safe shelter are critical for the care and safety of children and teens who have often lived with and have witnessed domestic violence. Research has shown that the effect of Adverse Childhood Experiences (ACES) such as witnessing and experiencing interpersonal violence can lead to a continuation of the cycle of abuse, as well as other social problems. Only a few of Alaska's victim services programs have specially trained child and youth advocates, a need we plan to address in FY2019.

Staff recruitment and retention is another challenge for most domestic violence and sexual assault shelter programs in Alaska. Average salaries are low, the work is emotionally difficult, the hours are long and many programs do not provide benefits to make long-term commitments to a shelter jobs feasible. As mentioned above, training dollars are seldom prioritized, while at the same time, training for these jobs is critical.

Prevention:

While that past few years saw significant reductions in specific prevention dollars focused on interpersonal violence, sexual assault and teen dating violence, FY2017 brought new funding to the CDVSA specifically to implement prevention and early intervention strategies to begin "turning the curve" on these issues using a community-based approach. Due to the passage of SB91 new funding was received in both FY2017 and FY2018.

While communities with existing prevention programs can maintain a level of service, those communities have not been able to expand and enhance their prevention strategies and interventions. Communities that do not have prevention-specific funding have been unable to establish new programming. We know that community-based prevention planning, strategies and interventions can make a significant difference in the number of Alaskans impacted by Domestic Violence and Sexual Assault—but the challenge is that prevention takes time, the results are most often "down the road" and not quickly. Changing the knowledge, attitudes, beliefs and behaviors of individuals, along with community norms is a monumental effort. But without changing how people think and see these issues, change will not occur. Prevention often takes one or two generations to truly change how and what people think about

domestic violence and sexual assault, and more importantly, changing a person behavior. Prevention efforts need time, consistent funding and data to measure incremental changes year-by-year. Data gathered by the Centers for Disease Control show that in Alaska communities with prevention programming, it takes a minimum of seven years before the tipping point to healthier behaviors, attitudes and beliefs begin to take hold. Our challenge is to maintain consistency in prevention funding to give communities time to develop readiness, awareness, strategies and interventions to begin changing community norms regarding domestic violence and sexual assault.

Batterer Intervention

The current array of batterer intervention programs in Alaska provides inconsistent programming and very little data to determine if there are positive outcomes. Alaska's Batterers Intervention Program (BIP) regulations are outdated and not broad enough to allow the implementation of culturally appropriate or cutting edge programming. An additional challenge is that the BIP program regulations and responsibility live within the Department of Corrections, but the task of developing standards, approving programs and monitoring programs are carried out (via a Memorandum of Understanding) with the CDVSA. Funding currently comes from both DOC and CDVSA.

In communities that have batterer intervention programs, they lack consistency of referrals, definition of compliance, and consequences for not completing the program. Coordination between batterer intervention programs, prosecutors, the courts, and victim services need to be improved. Seamless coordination can close the gaps that offenders use to circumvent the system and provide the most effective process to change offenders' behavior.

Statewide Public Safety Programs:

Fire Safety:

The adoption of 2018 codes from the Department of Law is a lengthy process and a challenge to the division. The 2018 International Code Council's codes for building, fire, mechanical and fuel gas are available to the public. The division will review the 2018 codes. Meet with stakeholders (i.e. architects, engineers, fire officials, building officials, oil and gas industry, tourism industry, recreation vehicle campground association, fire protection system industries, etc.) for comments.

Alaska has a history of high fire loss; however the state has seen a decrease in civilian fatalities due to fire. Residential fires continue to be Alaska's largest number of structure fires and are responsible for 100% of fire fatalities. The Division of Fire and Life Safety has no authority to enforce single-family residential code requirements. Without incorporating the inherent safety factors provided within a residential building code, these statistics will continue. Alcohol and drugs are leading contributors to fire fatalities and the ratio of fire fatalities to the number of events involved with drugs and alcohol remains constant. The division continues to provide a significant cultural public education focus centered on personal responsibility. The challenge will be to provide cost effective methods to reach high-risk groups and areas.

The Office of Rural Fire Protection (ORFP) continues to focus on the needs of small rural fire departments throughout the state. Many rural fire departments require essential support for equipment, public education efforts and training. Most small rural fire departments do not have qualified personnel and lack the depth of experience to manage emergency response operations. These limitations coupled with a lack of equipment pose an extreme challenge for many Alaskan communities. The ORFP serves as a primary source of technical assistance, education, and training and a significant challenge it has is determining the relevancy of national standards and their impact on rural firefighting training, which includes the mandated Village Public Safety Officer firefighter training.

The ORFP continues to concentrate efforts to provide technical assistance and training tailored to high-risk rural communities that endeavor to establish and maintain a local fire department with trained emergency responders. Previous research by the ORFP indicates that after two years without refresher training, knowledge of proper response techniques are quickly forgotten and not deployed in emergency situations. A goal of the division is to revisit communities that received funding, equipment and training under previous grant programs and assist with follow-up training and equipment support under the ORFP. Additionally, the ORFP will continue to identify, support, and provide alternatives to communities where no grant funding was ever provided. For many communities this training is invaluable and provides their only opportunity receive basic qualifications. Investing in the ORFP provides critical core to rural communities and has the potential to significantly reduce fire fatalities and decrease property loss.

Small Police Departments:

It is, and has always been, the Alaska Police Standards Council's (APSC or Council) intent to help fund academy training for every eligible municipal officer who can attend. However, attendance numbers are limited by the availability of eligible officers who sign up, maximum class capacity, and whether there is an academy scheduled within the regulated time period. The Council is funded exclusively through program receipts from court surcharge fees remitted to the Police Training Fund; in FY2017 collected receipts were 19% below anticipated amounts; FY2018 projections anticipate receipts will remain well below authorized expenditure levels. As a result, there were drastic reductions in training program opportunities in FY2017 which will be even further reduced in FY2018 and FY2019.

Statewide Information Technology Services:

Providing timely and accurate crime reporting statistics is critical for DPS, both for crime trend analysis and to assist in effective resource deployment. Many federal programs require timely Uniform Crime Reporting and state statute requires various crime and statistical reporting. While technology has improved DPS' ability to capture much more detailed information related to crime in Alaska, there is an increased need to have trained personnel to provide quality review, correct crime classification, and timely reporting of the data. DPS will continue to identify key personnel to fulfill this critical function, however significant reductions in seasoned programming staff due to retirements in FY2015 has resulted in a knowledge gap which is expected to continue throughout FY2019.

Resource Protection:

The Alaska Wildlife Troopers (AWT) conducts enforcement operations in the most challenging geographic expanse in the country. It is a significant challenge under the best of conditions to successfully protect the state's fish and wildlife resources. AWT continues to operate at a minimally acceptable enforcement level. Only with the support of AWT Marine Enforcement with its current fleet of 15 vessels ranging from 25' to 156', and AWT Aircraft Section with its compliment of 42 patrol aircraft, can the AWT core services be effectively administered. Having the skilled personnel and providing the proper training to conduct these unique patrols is increasingly more challenging. The majority of new trooper applicants for the division require extensive training in the nuances of Alaska resource enforcement, as well as several years of field experience learning local operating areas and the patterns/rhythm of the resource users.

The primary search and rescue helicopters used by Alaska State Troopers (AST) and Alaska Wildlife Troopers (AWT) are currently maintained by both Department of Public Safety (DPS) mechanics and third-party vendors. These helicopters are extremely complex. Due to the significant workload associated with maintaining other aircraft in the department's fleet, third party maintenance is required in order to maximize the efficiency of AWT maintenance personnel. It continues to be challenging to identify a financially viable third-party vendor that can perform all facets of maintenance on the department's A-Star helicopters.

Encompassing nearly two thirds of the nation's coastline, Alaska's marine patrol area is unrivaled by any other state. Providing minimum levels of law enforcement in commercial fisheries in the Gulf of Alaska, Southeast Alaska, Prince William Sound, the Bering Sea, and the Aleutian Islands offshore areas continues to be a challenge with the reduction in patrol vessels and funding to operate with existing resources. Further, expanding commercial fisheries in Norton Sound near Nome and Kotzebue present a challenge for enforcement with no vessel assets capable of patrolling the king crab fishery in the area. The major patrol vessels also serve as critical response platforms in the event of a major disaster, such as a tsunami in coastal areas. The vessels are self-sufficient and have full communications connectivity to include satellite email capability.

Significant Changes in Results to be Delivered in FY2019**Law Enforcement Patrol and Investigations:**

The Alaska State Troopers (AST) Division is continuing to aggressively pursue technologies such as a Computer Aided Dispatch (CAD) system and an online reporting system that the public can utilize. These programs enable the division to conduct its duties more efficiently. These efforts, coupled with the full implementation of an electronic records management system acquired in FY2010, will continue to facilitate the rapid transmittal of police reports, traffic citations, and similar documents to district attorneys, the court system, the Department of Transportation and

Public Facilities, and the Division of Motor Vehicles (DMV). Ultimately, these combined programs will reduce the amount of “double entry” currently taking place as troopers, AST clerical personnel, the courts, district attorneys’ offices, and DMV each key the records into their own systems, or must utilize a paper record to extract necessary data. It will continue to require additional staff time to further develop policies and rules of use as these upgrades are realized. The implementation stages (to this point) have also required extensive training coordination and facilitation. Part of this overall technological improvement effort includes the expansion of high speed internet connectivity in AST’s rural locations. This technological advancement is one of our high priorities.

AST continues to refine the merger of data between the Alaska Public Safety Information Network (APSIN) and the new Alaska Records Management Systems (ARMS). As the case activity is transitioned from one system to the other, there have been some identified hurdles in clearly capturing all of the enforcement activity and subsequently reporting it in the same format as in prior years. AST expects to continue to see some deviation in reportable activity with some downward trends not accurately reflecting the current levels of true calls for service and responses. FY2017 and FY2018 saw some improvement in this merged data, but there are still challenges in mining the data to create accurate reports depicting a true picture of AST activity. AST anticipates that this will continue at least into FY2020 as more is learned about ARMS and its available reporting structures.

AST will continue its active support of the previously implemented Strategic Highway Safety Plan to reduce the number of serious injury and fatality collisions on Alaska’s roadways. This includes proactive enforcement efforts, educational presentations and specialized fatal and serious injury crash investigations.

Resource Protection:

The Alaska Wildlife Troopers (AWT) will host resource law enforcement training that covers the difficulties in the successful apprehension of violators, and the prosecution of wildlife and fisheries crimes. This training is meant to benefit applicants into the division, as well as seasoned veterans of all resource agencies that operate within the state. This training typically covers recent changes in wildlife law, environmental law, wildlife evidence, and operations. In addition, the division has implemented a structured training and mentoring program for officers who transfer into the division to ensure they are adequately trained in fish and game law.

The AWT will continue its focus on education of the public; realizing that an informed public leads to voluntary compliance of the regulations. With reduced budgets, AWT will focus more of its resources patrolling commercial take, and the protection of wild stocks and stocks that have not yet reached escapement levels set by the Alaska Department of Fish and Game.

During FY2019, the AWT Aircraft Section will provide Cessna Caravan initial and recurrent training for at least two pilots; three Beechcraft King Air recurrent training courses; one A-Star initial training course; and two A-Star Helicopter recurrent courses. The AWT Aircraft Section will continue the process of sending approximately 35 pilots to a third party vendor for an emergency maneuver and upset recovery training course. Additionally, the AWT Aircraft Section will organize and sponsor annual aircraft safety training for approximately 50 pilots and other key staff officers. Flight instructor renewals will be conducted for nine pilots and Cessna Caravan cold weather training provided for at least two pilots. The AWT Aircraft Section will also work with department maintenance staff and contract vendors to accomplish a complete avionics upgrade and other significant maintenance to one of the department’s Cessna Caravan aircraft. Efforts will continue to transition all department pilot training records from paper to electronic format in a continuing effort to meet or exceed industry standard.

Alaska Wildlife Troopers (AWT) expects a similar level of service from the FY2018. The number of patrol days has been similar in number to the previous three years, which were significantly reduced from previous levels. While predicting a similar level of service, the Marine Enforcement Section resources must be used very selectively and many areas are left with no enforcement presence during critical high value fisheries. New and emerging fishery conservation concerns require the division to expend more resources than we are budgeted for. Consequently, the division is unable to meet demand for enforcement presence due to existing priorities and patrol resources. An example is the king crab fishery in Norton Sound which occurs at the same time as the Bristol Bay Salmon fishery.

Rural Law Enforcement:

The Alaska Statute that prohibits a Village Public Safety Officer (VPSO) from carrying a firearm was repealed July 2014. While the Department of Public Safety worked with grantees to address all of the training, equipment, and policy procedures necessary to begin arming VPSOs, more work is still required to ensure that the grantee policy and procedures adequately meets the needs of the program. This continues to be a complicated and multi-year process that has required significant planning and restructuring of the program.

Changes in the grant process have been implemented that create opportunities for growth for all grantees and increases the fiscal accountability in the program. A step approach of the initial hiring standards that allows for applicants to meet a lesser standard of physical fitness requirements at hire should increase the growth of the program. The implementation policy changes by Alaska Police Standards Council (APSC) in recognition of VPSO service in maintaining Alaska Law Enforcement Training (ALET)/APSC training completion should reduce turnover within the program of VPSOs leaving to other law enforcement agencies within the State. Uncertainties with the State General Fund budget will continue to impact the program.

Domestic Violence and Sexual Assault:

FY2019 is going to be a year of significant improvement to CDVSA efficiency and effectiveness. FY2017 saw much change including the resignation of the long-term Executive Director, a 4-month interim Executive Director and a newly hired Executive Director starting in May 2017. These changes created a great deal of uncertainty and expectancy—waiting to see what the future was going to bring. FY2018 is a year of program review—all programs, policies and practices are being reviewed for compliance with both state and federal protocols, regulations and requirements. Early results of this comprehensive review indicate the need for improvement and revisions of Batterers Intervention Programs (BIP), the Sexual Assault Response System, collection and use of outcome data, and the solicitation processes for grants and contracts to make sure CDVSA grant funds are reaching Alaskans broadly and diversely.

CDVSA anticipates having completed a review of the state's Batterers Intervention Programs and will complete revisions to BIP regulations – a project that was started in FY2013 and has never been completed. The new regulations will represent a year-long review of current BIP structure and recommended changes to improve services with the intent to meet a broader population of individuals with differing needs to address their violent behavior.

Victim services regulations 13 AAC 90 and 13 AAC 95 are continuing to be revised in FY2018. The final revisions should be completed prior to FY2019, with the intent of seeing improved compliance with best practices in the field as the new regulations are implemented in FY2019. Along with newly updated and revised victim services regulation, there will be a new Best Practices Guidebook to provide practical guidance on the day-to-day management of the state's shelter network, utilizing best practices as identified both nationally and statewide. These changes to regulations and practices will also lead to an improved and more effective monitoring process, providing CDVSA Program Coordinators with a data-driven approach to monitoring grantee outcomes, challenges and areas needing improvement.

Statewide Public Safety Programs:

The Division of Fire and Life Safety reorganized administrative operations that support fire training, certification testing, and public education components. Staff under fire training and fire certification services were combined into a new unit titled the Bureau of Fire Accreditation, Standards and Training (BFAST). This merged the administrative functions and consolidated state-level fire service support for accreditation, training and certification under a single unit. This enables the BFAST to focus on implementing process-management initiatives and streamline services using the Interagency Modular Portal for Alaska Certification and Training (IMPACT) database management tools. Operational targets are to simplify fire department accreditation and increase efficiency between state fire training and certification testing; such as electronic course registration and/or certification application submission and a transition to online testing. Long-term outcomes are the level of service meets the mission of the division and the expectations of fire service personnel.

The Life Safety Inspection Bureau provides one Deputy Fire Marshal (DFM) certified as a bomb technician to support the Federal Bureau of Investigation's Bomb Squad. This DFM also serves as the Department of Public Safety's liaison for Bomb Squad responses.

The DFMs have completed the formalized field training officer program through the Alaska Police Standards Council and are now certified Police Officers. This is the standard for all future DFMs. As part of the FY2016 budget reduction process, one of two Anchorage based DFM positions was eliminated. The vacant Juneau based DFM position was relocated to Anchorage, reducing travel and training costs while increasing response reliability. The DFM based in Fairbanks will remain at that location.

The number of fire fatalities in high-risk groups will continue to be the division's top priority. Public education, rural fire protection training, and continued fire and life safety inspections continue to decrease the number of fire fatalities within high-risk groups and contribute to the overall decline of the statewide fire fatality rate.

The majority of fire deaths occur in residential occupancies. The leading strategy to prevent deaths from fire is by providing fire safety education to the public. The Division of Fire and Life Safety will continue to focus fire safety educational materials on personal responsibility and to increase public awareness to prevent fires in residential homes. Given the current fiscal limitations, the BFAST will aggressively seek alternative funding sources such as grants to provide fire safety educational materials, smoke alarms and carbon monoxide detectors. These funds will also support training opportunities and efforts for rural fire department personnel to eventually conduct home safety inspections at the local level.

A divisional review indicates that maintaining a high level of visibility through the media may be a factor in reducing fire deaths. The division will continue issuing recurring media releases and using radio, internet, social media sites and television to promote awareness of fire safety and prevention. Utilizing the networking benefits of social media, the division has concentrated outreach efforts on the Alaska State Fire Marshal page which incorporates divisional information.

Fire and Life Safety will continue to support and train fire service personnel throughout the state. As budgets statewide continue to constrict, alternate funding opportunities will be pursued to ensure training is conducted.

The number of local fire departments with the capacity to deliver their own training has increased annually. This reduces the number of entry-level firefighting courses delivered by the regional bureau offices. The division may provide entry-level courses in cases where an organization is requesting support, but its primary focus will be advanced technical and specialty firefighting courses that are not supported at the fire department level.

In FY2019, the division will provide training with established departments to increase emphasis on firefighter safety and survival. This training will be part of the basic elements of firefighting and fire service leadership.

The process for conducting fire department accreditation audits is under revision with intent to streamline the application process, update the administrative review process, and assess the pending or overdue audits. Restrictions on travel may reduce on-site audits and limit technical support that results in safer fire department practices. Alternatives may include the use of video conferencing and other electronic media to achieve core accreditation requirements.

Scientific Crime Detection Laboratory (Crime Lab):

Changes in work flow in the Forensic Biology discipline continue, with the goal of achieving a 45 day total turnaround time for sexual assault cases.

Highway Safety:

Alaska State Troopers (AST) will continue active support of the previously implemented Strategic Highway Safety Plan to reduce the number of serious injury and fatality collisions on Alaska's roadways.

The Alaska Bureau of Highway Patrol (ABHP) will continue to work with highway safety stakeholders to address the Four "E's" of highway safety: Enforcement, Education, Engineering, and Emergency Services. Each "E" is a key component in the overall plan to move toward zero deaths on the highway.

ABHP will coordinate additional new and/or advanced crash investigation training to enhance the expertise of law enforcement personnel in both AST and municipal agencies.

Additionally, through the continued use of Highway Traffic Safety Plans, ABHP members will continue to address specific, one-time, and on-going traffic safety needs through collaborative efforts with regular AST Patrol Troopers and other municipal agencies.

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FY2019 Capital Budget Request

Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Marine Fisheries Patrol Improvements	0	0	0	1,083,877	1,083,877
Department Total	0	0	0	1,083,877	1,083,877

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2018 Management Plan to FY2019 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2018 Management Plan	159,549.2	8,347.6	14,077.7	12,165.7	194,140.2
Adjustments which continue current level of service:					
-Fire and Life Safety	5.3	2.1	0.5	0.0	7.9
-Alaska State Troopers	131.3	0.3	-273.5	0.3	-141.6
-Village Public Safety Officers	1.0	0.0	0.0	0.0	1.0
-AK Police Standards Council	0.0	1.5	0.0	0.0	1.5
-Domestic Viol/Sexual Assault	79.4	0.0	0.2	1.6	81.2
-Statewide Support	-94.7	3.8	284.8	1.5	195.4
Proposed budget increases:					
-Fire and Life Safety	75.0	125.0	0.0	0.0	200.0
-Alaska State Troopers	2,905.6	0.0	0.0	0.0	2,905.6
-Domestic Viol/Sexual Assault	0.0	0.0	0.0	4,004.8	4,004.8
-Statewide Support	745.0	0.0	0.0	1,000.0	1,745.0
Proposed budget decreases:					
-Fire and Life Safety	0.0	0.0	-244.2	-21.8	-266.0
-Alaska State Troopers	0.0	-197.9	-1,371.8	-664.5	-2,234.2
-Domestic Viol/Sexual Assault	0.0	0.0	-513.1	0.0	-513.1
-Statewide Support	-80.0	0.0	-743.6	0.0	-823.6
FY2019 Governor	163,317.1	8,282.4	11,217.0	16,487.6	199,304.1

Department Totals
Department of Public Safety

Description	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
Department Totals	173,395.9	194,140.2	194,140.2	194,140.2	199,304.1	5,163.9	2.7%
Objects of Expenditure:							
71000 Personal Services	106,984.9	112,603.7	112,603.7	112,681.7	112,963.2	281.5	0.2%
72000 Travel	4,422.1	4,835.2	4,835.2	4,835.2	7,100.6	2,265.4	
73000 Services	32,576.5	40,904.9	40,904.9	40,826.9	39,613.5	-1,213.4	-3.0%
74000 Commodities	4,250.4	6,873.6	6,873.6	6,873.6	7,197.7	324.1	4.7%
75000 Capital Outlay	1,288.3	1,502.5	1,502.5	1,502.5	1,409.4	-93.1	-6.2%
77000 Grants, Benefits	23,873.7	27,420.3	27,420.3	27,420.3	31,019.7	3,599.4	13.1%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:							
1002 Fed Rcpts (Fed)	7,618.7	12,165.7	12,165.7	12,165.7	16,487.6	4,321.9	35.5%
1003 G/F Match (UGF)	693.3	693.3	693.3	693.3	693.3	0.0	0.0%
1004 Gen Fund (UGF)	151,027.5	158,855.9	158,855.9	158,855.9	162,623.8	3,767.9	2.4%
1005 GF/Prgm (DGF)	4,234.9	6,347.6	6,347.6	6,347.6	6,282.4	-65.2	-1.0%
1007 I/A Rcpts (Other)	7,338.9	9,774.7	9,774.7	9,774.7	8,488.9	-1,285.8	-13.2%
1055 IA/OIL HAZ (Other)	0.0	50.6	50.6	50.6	0.0	-50.6	-100.0%
1061 CIP Rcpts (Other)	1,448.6	3,848.5	3,848.5	3,848.5	2,457.1	-1,391.4	-36.2%
1108 Stat Desig (Other)	47.7	403.9	403.9	403.9	271.0	-132.9	-32.9%
1246 Recid Redu (DGF)	986.3	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0%
Totals:							
Unrestricted Gen (UGF)	151,720.8	159,549.2	159,549.2	159,549.2	163,317.1	3,767.9	2.4%
Designated Gen (DGF)	5,221.2	8,347.6	8,347.6	8,347.6	8,282.4	-65.2	-0.8%
Other Funds	8,835.2	14,077.7	14,077.7	14,077.7	11,217.0	-2,860.7	-20.3%
Federal Funds	7,618.7	12,165.7	12,165.7	12,165.7	16,487.6	4,321.9	35.5%
Positions:							
Permanent Full Time	816	816	816	808	804	-4	-0.5%
Permanent Part Time	18	18	18	18	18	0	0.0%
Non Permanent	8	8	8	8	11	3	37.5%

Component Summary Unrestricted General Funds Only
Department of Public Safety

Results Delivery Unit/ Component	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
Fire and Life Safety							
Fire and Life Safety	2,156.4	2,069.0	2,069.0	2,069.0	2,148.8	79.8	3.9%
AK Fire Standards Council	0.0	0.0	0.0	0.0	107.6	107.6	100.0%
RDU Totals:	2,156.4	2,069.0	2,069.0	2,069.0	2,256.4	187.4	9.1%
Alaska Fire Standards Council							
AK Fire Standards Council	235.8	107.1	107.1	107.1	0.0	-107.1	-100.0%
RDU Totals:	235.8	107.1	107.1	107.1	0.0	-107.1	-100.0%
Alaska State Troopers							
Special Projects	48.3	96.3	96.3	96.3	96.6	0.3	0.3%
Alaska Bureau of Highway Patrol	783.2	1,542.8	1,542.8	1,417.4	1,418.2	0.8	0.1%
AK Bureau of Judicial Svcs	4,134.5	4,472.9	4,472.9	4,472.9	4,477.0	4.1	0.1%
Prisoner Transportation	1,796.9	2,284.2	2,284.2	2,284.2	2,284.2	0.0	0.0%
Search and Rescue	254.5	575.5	575.5	575.5	575.5	0.0	0.0%
Rural Trooper Housing	1,041.7	1,312.4	1,312.4	1,312.4	1,312.4	0.0	0.0%
SW Drug and Alcohol Enforcement	5,938.2	7,657.7	7,657.7	7,581.8	7,585.2	3.4	0.0%
AST Detachments	64,563.1	66,458.7	66,458.7	71,214.2	73,316.3	2,102.1	3.0%
Alaska Bureau of Investigation	8,164.4	7,692.5	7,692.5	3,138.3	3,712.8	574.5	18.3%
Alaska Wildlife Troopers	20,097.5	20,410.7	20,410.7	20,410.7	20,300.2	-110.5	-0.5%
AK W-life Troopers Aircraft Sect	3,593.2	3,367.0	3,367.0	3,367.0	3,704.6	337.6	10.0%
AK W-life Troopers Marine Enforc	2,106.5	2,038.3	2,038.3	2,038.3	2,162.9	124.6	6.1%
RDU Totals:	112,522.0	117,909.0	117,909.0	117,909.0	120,945.9	3,036.9	2.6%
Village Public Safety Officer Program							
Village Public Safety Officer Pg	10,991.9	13,457.7	13,457.7	13,457.7	13,458.7	1.0	0.0%
RDU Totals:	10,991.9	13,457.7	13,457.7	13,457.7	13,458.7	1.0	0.0%
Council on Domestic Violence and Sexual Assault							
Domestic Viol/Sexual Assault	10,468.2	10,570.2	10,570.2	10,570.2	10,649.6	79.4	0.8%
RDU Totals:	10,468.2	10,570.2	10,570.2	10,570.2	10,649.6	79.4	0.8%
Statewide Support							
Commissioner's Office	906.4	972.9	972.9	972.9	1,196.9	224.0	23.0%
Training Academy	1,803.2	1,612.2	1,612.2	1,612.2	1,613.7	1.5	0.1%
Administrative Services	2,992.4	3,035.2	3,035.2	3,035.2	2,882.2	-153.0	-5.0%
Civil Air Patrol	453.5	453.5	453.5	453.5	453.5	0.0	0.0%
Statewide Info Technology Svcs	4,248.2	4,279.0	4,279.0	4,279.0	0.0	-4,279.0	-100.0%
Information Systems	0.0	0.0	0.0	0.0	1,463.6	1,463.6	100.0%
Crim Just Information Systems	0.0	0.0	0.0	0.0	3,300.7	3,300.7	100.0%
Laboratory Services	4,828.4	4,969.0	4,969.0	4,969.0	4,981.5	12.5	0.3%
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Totals:	15,346.5	15,436.2	15,436.2	15,436.2	16,006.5	570.3	3.7%
Unrestricted Gen (UGF):	151,720.8	159,549.2	159,549.2	159,549.2	163,317.1	3,767.9	2.4%
Designated Gen (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	151,720.8	159,549.2	159,549.2	159,549.2	163,317.1	3,767.9	2.4%

Component Summary All Funds
Department of Public Safety

Results Delivery Unit/ Component	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
Fire and Life Safety							
Fire and Life Safety	3,989.6	4,883.7	4,883.7	4,883.7	4,846.9	-36.8	-0.8%
AK Fire Standards Council	0.0	0.0	0.0	0.0	414.7	414.7	100.0%
RDU Totals:	3,989.6	4,883.7	4,883.7	4,883.7	5,261.6	377.9	7.7%
Alaska Fire Standards Council							
AK Fire Standards Council	283.5	436.0	436.0	436.0	0.0	-436.0	-100.0%
RDU Totals:	283.5	436.0	436.0	436.0	0.0	-436.0	-100.0%
Alaska State Troopers							
Special Projects	973.5	2,607.4	2,607.4	2,607.4	2,478.1	-129.3	-5.0%
Alaska Bureau of Highway Patrol	1,719.7	3,700.5	3,700.5	3,575.1	3,397.3	-177.8	-5.0%
AK Bureau of Judicial Svcs	4,175.9	4,526.2	4,526.2	4,526.2	4,530.6	4.4	0.1%
Prisoner Transportation	1,827.7	2,354.2	2,354.2	2,354.2	2,354.2	0.0	0.0%
Search and Rescue	254.5	575.5	575.5	575.5	575.5	0.0	0.0%
Rural Trooper Housing	2,168.1	2,957.9	2,957.9	2,957.9	2,810.0	-147.9	-5.0%
SW Drug and Alcohol Enforcement	6,592.9	10,758.1	10,758.1	10,682.2	10,151.5	-530.7	-5.0%
AST Detachments	65,262.8	67,712.4	67,712.4	72,467.9	74,242.1	1,774.2	2.4%
Alaska Bureau of Investigation	8,164.4	7,692.5	7,692.5	3,138.3	3,712.8	574.5	18.3%
Alaska Wildlife Troopers	20,610.7	21,520.6	21,520.6	21,520.6	20,482.2	-1,038.4	-4.8%
AK W-life Troopers Aircraft Sect	4,127.0	4,398.1	4,398.1	4,398.1	4,516.8	118.7	2.7%
AK W-life Troopers Marine Enforc	2,106.5	2,080.8	2,080.8	2,080.8	2,162.9	82.1	3.9%
RDU Totals:	117,983.7	130,884.2	130,884.2	130,884.2	131,414.0	529.8	0.4%
Village Public Safety Officer Program							
Village Public Safety Officer Pg	10,991.9	13,457.7	13,457.7	13,457.7	13,458.7	1.0	0.0%
RDU Totals:	10,991.9	13,457.7	13,457.7	13,457.7	13,458.7	1.0	0.0%
Alaska Police Standards Council							
AK Police Standards Council	1,095.4	1,286.9	1,286.9	1,286.9	1,288.4	1.5	0.1%
RDU Totals:	1,095.4	1,286.9	1,286.9	1,286.9	1,288.4	1.5	0.1%
Council on Domestic Violence and Sexual Assault							
Domestic Viol/Sexual Assault	15,959.3	17,972.3	17,972.3	17,972.3	21,545.2	3,572.9	19.9%
RDU Totals:	15,959.3	17,972.3	17,972.3	17,972.3	21,545.2	3,572.9	19.9%
Statewide Support							
Commissioner's Office	1,029.2	1,080.0	1,080.0	1,080.0	1,582.5	502.5	46.5%
Training Academy	2,499.3	2,657.0	2,657.0	2,657.0	2,525.6	-131.4	-4.9%
Administrative Services	4,211.5	4,287.2	4,287.2	4,287.2	4,117.0	-170.2	-4.0%
Civil Air Patrol	453.5	453.5	453.5	453.5	453.5	0.0	0.0%
Statewide Info Technology Svcs	8,446.5	9,844.6	9,844.6	9,844.6	0.0	-9,844.6	-100.0%
Information Systems	0.0	0.0	0.0	0.0	2,889.7	2,889.7	100.0%
Crim Just Information Systems	0.0	0.0	0.0	0.0	7,956.3	7,956.3	100.0%
Laboratory Services	5,338.1	5,723.9	5,723.9	5,723.9	5,691.3	-32.6	-0.6%
Facility Maintenance	1,000.0	1,058.8	1,058.8	1,058.8	1,005.9	-52.9	-5.0%
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Totals:	23,092.5	25,219.4	25,219.4	25,219.4	26,336.2	1,116.8	4.4%

Component Summary All Funds
Department of Public Safety

Results Delivery Unit/ Component	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
Unrestricted Gen (UGF):	151,720.8	159,549.2	159,549.2	159,549.2	163,317.1	3,767.9	2.4%
Designated Gen (DGF):	5,221.2	8,347.6	8,347.6	8,347.6	8,282.4	-65.2	-0.8%
Other Funds:	8,835.2	14,077.7	14,077.7	14,077.7	11,217.0	-2,860.7	-20.3%
Federal Funds:	7,618.7	12,165.7	12,165.7	12,165.7	16,487.6	4,321.9	35.5%
Total Funds:	173,395.9	194,140.2	194,140.2	194,140.2	199,304.1	5,163.9	2.7%
Permanent Full Time:	816	816	816	808	804	-4	-0.5%
Permanent Part Time:	18	18	18	18	18	0	0.0%
Non Permanent:	8	8	8	8	11	3	37.5%
Total Positions:	842	842	842	834	833	-1	-0.1%

Inter-Agency Revenue Summary
Department of Public Safety
Revenue Type Inter-Agency Receipts Only

Scenario: FY2019 Governor (14641)

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Public Safety Totals:			6,473.6
5005 GF/Prgm	5108 Program Receipts General Government - Charges for Services	PubSaf - Alaska Wildlife Troopers (2746)	8.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	150.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	130.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	222.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	25.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	1,277.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	320.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	36.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	104.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	9.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	12.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Aircraft Sect (492)	46.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	38.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	28.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	115.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	392.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	1,425.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	71.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	98.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	240.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Prisoner Transportation (512)	602.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Search and Rescue (513)	140.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	78.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Statewide Info Technology Svcs (3050)	176.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	258.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	31.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	69.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	9.6
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	PubSaf - AK W-life Troopers Aircraft Sect (492)	25.2
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	PubSaf - Alaska Wildlife Troopers (2746)	10.0
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	244.6
5108 Stat Desig	5202 Statutory Dsgntd Program Receipts - Tuition/Education Fees	Rev - Department-wide	67.1
RDU: Fire and Life Safety (556)			195.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	195.9
Component: Fire and Life Safety (3051)			195.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	195.9
RDU: Alaska State Troopers (160)			1,385.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	45.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	125.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	12.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	1.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Aircraft Sect (492)	4.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	3.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	2.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	32.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	162.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	2.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	2.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	6.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	90.0

Inter-Agency Revenue Summary
Department of Public Safety
Revenue Type Inter-Agency Receipts Only

Scenario: FY2019 Governor (14641)

Master Revenue Account	Sub Revenue Account	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Prisoner Transportation (512)	602.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Search and Rescue (513)	140.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Statewide Info Technology Svcs (3050)	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	1.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	1.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	9.6
5061 CIP Rcpts	5351 Capital Improvement Project	PubSaf - AK W-life Troopers Aircraft Sect (492)	25.2
	Inter-Agency		
5061 CIP Rcpts	5351 Capital Improvement Project	PubSaf - Alaska Wildlife Troopers (2746)	10.0
	Inter-Agency		
5061 CIP Rcpts	5351 Capital Improvement Project	Trans - Department-wide	63.0
	Inter-Agency		
Component: Alaska Bureau of Highway Patrol (3073)			62.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	62.7
Component: Alaska State Trooper Detachments (2325)			500.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	125.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	12.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	1.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Aircraft Sect (492)	4.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	3.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	2.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	32.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	100.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	2.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	2.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	6.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	90.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Statewide Info Technology Svcs (3050)	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	1.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	1.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	9.6
5061 CIP Rcpts	5351 Capital Improvement Project	Trans - Department-wide	63.0
	Inter-Agency		
Component: Alaska Wildlife Troopers (2746)			10.0
5061 CIP Rcpts	5351 Capital Improvement Project	PubSaf - Alaska Wildlife Troopers (2746)	10.0
	Inter-Agency		
Component: Alaska Wildlife Troopers Aircraft Section (492)			812.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	45.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Prisoner Transportation (512)	602.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Search and Rescue (513)	140.0
5061 CIP Rcpts	5351 Capital Improvement Project	PubSaf - AK W-life Troopers Aircraft Sect (492)	25.2
	Inter-Agency		
RDU: Council on Domestic Violence and Sexual Assault (164)			177.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	177.2
Component: Council on Domestic Violence and Sexual Assault (521)			177.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	177.2
RDU: Statewide Support (165)			4,715.1
5005 GF/Prgm	5108 Program Receipts General	PubSaf - Alaska Wildlife Troopers (2746)	8.0
	Government - Charges for Services		
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	150.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	130.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	25.0

Inter-Agency Revenue Summary
Department of Public Safety
Revenue Type Inter-Agency Receipts Only

Scenario: FY2019 Governor (14641)

Master Revenue Account	Sub Revenue Account	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	1,277.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	24.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	94.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	8.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	12.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Aircraft Sect (492)	42.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	35.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	26.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	105.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	360.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	1,263.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	8.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	69.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	92.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	150.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	78.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Statewide Info Technology Svcs (3050)	161.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	248.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	30.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	68.7
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	181.6
5108 Stat Desig	5202 Statutory Dsgntd Program Receipts - Tuition/Education Fees	Rev - Department-wide	67.1
Component: Commissioner's Office (523)			385.6
5005 GF/Prgm	5108 Program Receipts General Government - Charges for Services	PubSaf - Alaska Wildlife Troopers (2746)	8.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	24.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	14.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	1.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Aircraft Sect (492)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	5.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	6.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	145.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	48.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	35.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	1.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Statewide Info Technology Svcs (3050)	7.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	4.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	2.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	48.7
Component: Training Academy (524)			67.1
5108 Stat Desig	5202 Statutory Dsgntd Program Receipts - Tuition/Education Fees	Rev - Department-wide	67.1
Component: Administrative Services (525)			1,234.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	55.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	7.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	6.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Aircraft Sect (492)	25.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	65.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	175.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	525.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	8.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	48.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	55.0

Inter-Agency Revenue Summary
Department of Public Safety
Revenue Type Inter-Agency Receipts Only

Scenario: FY2019 Governor (14641)

Master Revenue Account	Sub Revenue Account	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	2.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Statewide Info Technology Svcs (3050)	124.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	75.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	12.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	12.0
Component: Information Systems (3199)			1,200.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	75.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	25.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	1.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Aircraft Sect (492)	12.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	30.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	170.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	593.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	11.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	39.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	60.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	75.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Statewide Info Technology Svcs (3050)	30.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	30.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	16.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	8.0
Component: Criminal Justice Information Systems Program (3200)			1,532.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	75.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	130.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	25.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	1,277.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	25.0
Component: Laboratory Services (527)			295.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	113.7
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	181.6