

State of Alaska
FY2019 Governor's Operating Budget

Department of Public Safety
Fire and Life Safety
Results Delivery Unit Budget Summary

Fire and Life Safety Results Delivery Unit

Contribution to Department's Mission

Prevent the loss of life and property from fire and explosion.

Core Services

- Please see component narratives for detail.

Major RDU Accomplishments in 2017

Please see component narratives for detail.

Key RDU Challenges

Please see component narratives for detail.

Significant Changes in Results to be Delivered in FY2019

Please see component narratives for detail.

Contact Information

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**Fire and Life Safety
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2017 Actuals				FY2018 Management Plan				FY2019 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures Fire and Life Safety	3,378.5	147.8	463.3	3,989.6	3,868.6	515.1	500.0	4,883.7	4,075.5	271.4	500.0	4,846.9
AK Fire Standards Council	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	107.6	253.9	53.2	414.7
Totals	3,378.5	147.8	463.3	3,989.6	3,868.6	515.1	500.0	4,883.7	4,183.1	525.3	553.2	5,261.6

Fire and Life Safety
Summary of RDU Budget Changes by Component
From FY2018 Management Plan to FY2019 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2018 Management Plan	2,069.0	1,799.6	515.1	500.0	4,883.7
Base for structure changes:					
-AK Fire Standards Council	107.1	0.0	253.9	75.0	436.0
Adjustments which continue current level of service:					
-Fire and Life Safety	4.8	2.1	0.5	0.0	7.4
-AK Fire Standards Council	0.5	0.0	0.0	0.0	0.5
Proposed budget increases:					
-Fire and Life Safety	75.0	125.0	0.0	0.0	200.0
Proposed budget decreases:					
-Fire and Life Safety	0.0	0.0	-244.2	0.0	-244.2
-AK Fire Standards Council	0.0	0.0	0.0	-21.8	-21.8
FY2019 Governor	2,256.4	1,926.7	525.3	553.2	5,261.6