

Unrestricted General Funds

Component Summary (1078)
Department of Revenue

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
Taxation and Treasury							
Tax Division	16,371.9	13,276.4	13,276.4	13,276.4	13,310.3	-3,061.6	-18.7%
Treasury Division	5,576.1	3,380.3	3,380.3	3,380.3	2,855.5	-2,720.6	-48.8%
Unclaimed Property	274.8	0.0	0.0	0.0	0.0	-274.8	-100.0%
AK Retirement Management Boa	132.2	0.0	0.0	0.0	0.0	-132.2	-100.0%
RDU Total:	22,355.0	16,656.7	16,656.7	16,656.7	16,165.8	-6,189.2	-27.7%
Child Support Services							
Child Support Services	9,361.7	7,811.8	7,811.8	7,811.8	7,694.8	-1,666.9	-17.8%
RDU Total:	9,361.7	7,811.8	7,811.8	7,811.8	7,694.8	-1,666.9	-17.8%
Administration and Support							
Commissioner's Office	230.4	134.7	134.7	134.7	134.7	-95.7	-41.5%
Administrative Services	505.8	518.4	518.4	518.4	519.1	13.3	2.6%
State Facilities Rent	342.0	0.0	0.0	0.0	0.0	-342.0	-100.0%
Natural Gas Commercialization	125.0	0.0	0.0	0.0	0.0	-125.0	-100.0%
RDU Total:	1,203.2	653.1	653.1	653.1	653.8	-549.4	-45.7%
Alaska Mental Health Trust Authority							
Mental Health Trust Operations	500.0	0.0	0.0	0.0	0.0	-500.0	-100.0%
Long Term Care Ombudsman Off	411.5	463.3	463.3	463.3	494.8	83.3	20.2%
RDU Total:	911.5	463.3	463.3	463.3	494.8	-416.7	-45.7%
Unrestricted General (UGF):	33,831.4	25,584.9	25,584.9	25,584.9	25,009.2	-8,822.2	-26.1%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	33,831.4	25,584.9	25,584.9	25,584.9	25,009.2	-8,822.2	-26.1%