

State of Alaska FY2019 Governor's Operating Budget

Department of Revenue Alaska Permanent Fund Corporation Results Delivery Unit Budget Summary

Alaska Permanent Fund Corporation Results Delivery Unit

Contribution to Department's Mission

Please see component narrative.

Major RDU Accomplishments in 2017

Please see component narrative.

Key RDU Challenges

Please see component narrative.

Significant Changes in Results to be Delivered in FY2019

Please see component narrative.

Contact Information

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**Alaska Permanent Fund Corporation
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2017 Actuals				FY2018 Management Plan				FY2019 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
APFC Operations	0.0	11,349.9	0.0	11,349.9	0.0	12,254.4	0.0	12,254.4	0.0	168,573.3	0.0	168,573.3
APFC Investment Management Fees	0.0	111,242.7	0.0	111,242.7	0.0	138,769.2	0.0	138,769.2	0.0	0.0	0.0	0.0
Totals	0.0	122,592.6	0.0	122,592.6	0.0	151,023.6	0.0	151,023.6	0.0	168,573.3	0.0	168,573.3

Alaska Permanent Fund Corporation
Summary of RDU Budget Changes by Component
From FY2018 Management Plan to FY2019 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2018 Management Plan	0.0	0.0	151,023.6	0.0	151,023.6
Proposed budget increases:					
-APFC Operations	0.0	0.0	168,573.3	0.0	168,573.3
Proposed budget decreases:					
-APFC Operations	0.0	0.0	-12,254.4	0.0	-12,254.4
-APFC Investment Management Fees	0.0	0.0	-138,769.2	0.0	-138,769.2
FY2019 Governor	0.0	0.0	168,573.3	0.0	168,573.3