# Change Record Detail with Description (285) Department of Administration

Scenario: FY2018 Supplemental Mar30 (14890)

**Component:** Office of the Commissioner (AR ACOM) (45)

**RDU:** Centralized Administrative Services (13)

NDO.										Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
FY2018 Supplem Cross Appropriation		onoral Eund Pro	aram Pacainta									
(Language)	Suppl			0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
The Shared Serv collected through transferred to SS to increase billing through program	ices of Alaska (S cost recovery in OA, would be sur is to other depart receipts and pas	SOA) division with itiatives. Other div fficient to allow us ments for SSOA s	hin the Department of visions within the dep e of collected revenue ervices. The succes	Administration ha artment have sma es. If authority to s of the SSOA init	as insufficient ge all amounts of e utilize these rev iative in part rel	eneral fund progra xcess receipt auth venues is not availa lies on the ability to	I year ending June 30, m receipt authority to u ority which, if combined able the department wil o find alternate sources ase program receipt aut	tilize receipts and be required of funding				
being pursued for	onent Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	

Component:	Human Rights	lemental Mar30 s Commission (A /Special Offices	AR G105) (1)									
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Po PFT	ositions PPT	NF
FUND CAPITALI SSSLA 2017, pa Governor, execu rent - \$1,086,800 SSSLA 2017, pa Act (HAVA).	Suppl ZATION (a) The ge 15, line 19 (Of tive operations - 5 ), sec. 1, ch. 1, S ge 16, line 3 (Offi	0.0 unexpended and u fice of the Govern \$13,841,000), sec. SSLA 2017, page ce of the Governo	or, commissions/spe . 1, ch. 1, SSSLA 20 15, line 31 (Office o r, elections - \$4,252	0.0 fund balances, not ecial offices - \$2,43 17, page 15, lines f the Governor, of 600), are appropr	32,600), sec. 1, 26 - 27 (Office of fice of managen iated to the elec	ch. 1, SSSLA 2017 of the Governor, O nent and budget - \$ ction fund required	0.0 priations made in sec 7, page 15, line 21 (O ffice of the Governor 52,566,100), and sec. by the federal Help A n Sec Y of this act, es	office of the state facilities 1, ch. 1, merica Vote	0.0	0	0	
\$2,432,600), sec lines 26 - 27 (Offi Governor, office appropriated to th	. 1, ch. 1, SSSLA ice of the Govern of management a ne Office of the G	2017, page 15, lir or, Office of the G and budget - \$2,56 overnor for a repla	ne 21 (Office of the 0 overnor state facilitie (6,100), and sec. 1, o acement election vot	Governor, executives rent - \$1,086,80 ch. 1, SSSLA 2017 ing system.	ve operations - \$ 00), sec. 1, ch. 1 7, page 16, line 3	\$13,841,000), sec. , SSSLA 2017, pag 3 (Office of the Gov	hissions/special office 1, ch. 1, SSSLA 2017 ge 15, line 31 (Office vernor, elections - \$4 o the Election Fund (1	7, page 15, of the ,252,600) are				
The State of Alas improve the adm	ska will receive \$3 inistration of elec r federal rules, al	3 million in Help Ar tions for federal of I funds must be de	fice, including to enh	ance election tecl	hnology and ma	ke election security	ons bill. The money i / improvements. A 5% pe retained by the fur	% state match				
Governor, is expl	oring replacemer		ork Group report is e				/ork Group, appointe ternatives, a new ele					
			ffice operating appro eplace the election v		, estimated to be	e \$800,000, to prov	ide both the 5% matc	ch required for				
approximately \$1 Vote Act." Use of	million. The fund these funds is re	ling source for this estricted to election	s appropriation is the administration impr	Election Fund, who over ments, replace	hich was establi ing voting equip	shed under Federa ment, improving ac	e in the above approp II H.R. 3295, "The He cessibility for individu ement of the current	lp America uals with				
Comp	onent Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(

Scenario:FY2018 Supplemental Mar30 (14890)Component:Executive Office (AR G115) (6)RDU:Executive Operations (2)

Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	P PFT	ositions PPT	NP
Record Title	Туре	TOLAIS	Services	Traver	Services	Commodities		Benefits	wiscenarieous	PEI	PFI	INF
FUND CAPITALI SSSLA 2017, pag Governor, execut rent - \$1,086,800	Suppl ZATION (a) The ge 15, line 19 (O ive operations - 3 ), sec. 1, ch. 1, S	0.0 unexpended and u ffice of the Govern \$13,841,000), sec SSLA 2017, page	or, commissions/spe . 1, ch. 1, SSSLA 201 e 15, line 31 (Office of	0.0 und balances, no cial offices - \$2,4 17, page 15, lines f the Governor, of	0.0 of to exceed \$15 32,600), sec. 1, s 26 - 27 (Office ffice of manager	ch. 1, SSSLA 201 of the Governor, C ment and budget -	0.0 opriations made in sec. 7, page 15, line 21 (Of Office of the Governor s \$2,566,100), and sec. by the federal Help Ar	fice of the state facilities 1, ch. 1,	0.0	0	0	0
a total of \$800,00 \$2,432,600), sec. lines 26 - 27 (Offi Governor, office of	0, of the approp 1, ch. 1, SSSLA ce of the Govern of management a	riations made in se \$2017, page 15, lind for, Office of the G and budget - \$2,56	ec. 1, ch. 1, ŠSSLĂ 2 ne 21 (Office of the G overnor state facilitie	017, page 15, lin Governor, executiv s rent - \$1,086,80 h. 1, SSSLA 201	e 19 (Office of the operations - 19 (0), sec. 1, ch.	he Governor, comr \$13,841,000), sec. 1, SSSLA 2017, pa	in Sec Y of this act, es nissions/special offices 1, ch. 1, SSSLA 2017 ige 15, line 31 (Office c ivernor, elections - \$4,	s - , page 15, of the				
			ance of several Offic ated to be \$650.0).	e of the Governo	r appropriations	will be redirected	to the Election Fund (u	p to \$150.0)				
improve the admi	nistration of elec r federal rules, a	tions for federal of Il funds must be de	fice, including to enh	ance election tec	hnology and ma	ake election securit	tions bill. The money is ty improvements. A 5% be retained by the fund	state match				
Governor, is expl	oring replaceme		ork Group report is ex				Nork Group, appointed Iternatives, a new elec					
			ffice operating approperating approperation version versio		, estimated to b	e \$800,000, to pro	vide both the 5% matc	n required for				
approximately \$1 Vote Act." Use of	million. The fund these funds is re	ding source for this estricted to election	appropriation is the administration impro	Election Fund, w ovements, replac	hich was establ	ished under Feder ment, improving a	e in the above approp al H.R. 3295, "The Hel ccessibility for individu cement of the current	p America als with				
Comp	onent Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario:FY2018 Supplemental Mar30 (14890)Component:Governor's Office State Facilities Rent (AR G155) (2461)RDU:Office of the Governor State Facilities Rent (407)

Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Po PFT	ositions PPT	NP
Record Title	Туре		Services					Denenits				
Reappropriation to			acement of Election	• •								
SSSLA 2017, pag Governor, execut rent - \$1,086,800	ge 15, line 19 (C ive operations - ), sec. 1, ch. 1, 3	office of the Govern \$13,841,000), sec. SSSLA 2017, page	or, commissions/spe 1, ch. 1, SSSLA 20 15, line 31 (Office o	ecial offices - \$2,4 17, page 15, lines f the Governor, o	32,600), sec. 1, s 26 - 27 (Office ffice of managen	ch. 1, SSSLA 201 of the Governor, O nent and budget - S	0.0 priations made in sec. 7, page 15, line 21 (Off ffice of the Governor st \$2,566,100), and sec. 1 by the federal Help Am	ce of the ate facilities , ch. 1,	0.0	0	0	0
a total of \$800,00 \$2,432,600), sec lines 26 - 27 (Offi Governor, office o	0, of the approp 1, ch. 1, SSSL ce of the Gover of management	riations made in se A 2017, page 15, lii nor, Office of the G and budget - \$2,56	ec. 1, ch. 1, SSSLA 2 ne 21 (Office of the 0 overnor state facilitie	2017, page 15, lin Governor, executi es rent - \$1,086,80 ch. 1, SSSLA 201	e 19 (Office of th ve operations - \$ 00), sec. 1, ch. 1	e Governor, comn 13,841,000), sec. , SSSLA 2017, pag	n Sec Y of this act, esti nissions/special offices 1, ch. 1, SSSLA 2017, ge 15, line 31 (Office of vernor, elections - \$4,2	- page 15, the				
			ance of several Offic ated to be \$650.0).	e of the Governo	r appropriations	will be redirected t	o the Election Fund (up	to \$150.0)				
improve the admi	nistration of ele r federal rules, a	ctions for federal of all funds must be de	fice, including to enh	nance election tec	chnology and ma	ke election securit	ions bill. The money is y improvements. A 5% be retained by the fund	state match				
Governor, is expl	oring replaceme		ork Group report is e				Vork Group, appointed Iternatives, a new elect					
			ffice operating appro eplace the election v		, estimated to be	e \$800,000, to prov	vide both the 5% match	required for				
approximately \$1 Vote Act." Use of	million. The fun these funds is r	ding source for this estricted to election	appropriation is the administration impr	Election Fund, workers, replace	hich was establi	shed under Federa ment, improving ad	e in the above appropri al H.R. 3295, "The Help ccessibility for individua cement of the current v	America Is with				
Comp	onent Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario:FY2018 Supplemental Mar30 (14890)Component:Office of Management and Budget (AR G175) (2144)RDU:Office of Management & Budget (3)

				<b>-</b>	0	0		0	<b>Na</b> ' 11		sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Reappropriation to	<b>the Election F</b> Suppl	und and for Repla	acement of Election	Voting System	0.0	0.0	0.0	0.0	0.0	0	0	0
SSSLA 2017, pag Governor, execut rent - \$1,086,800	ZATION (a) The ge 15, line 19 (C ive operations - ), sec. 1, ch. 1,	unexpended and u office of the Govern \$13,841,000), sec. SSSLA 2017, page	nobligated general 1 or, commissions/spe 1, ch. 1, SSSLA 20 15, line 31 (Office o	fund balances, not ecial offices - \$2,43 17, page 15, lines f the Governor, of	t to exceed \$150 32,600), sec. 1, 26 - 27 (Office of fice of managen	0,000, of the appro ch. 1, SSSLA 201 of the Governor, O nent and budget - S	priations made in sec. 7 7, page 15, line 21 (Offi ffice of the Governor st \$2,566,100), and sec. 1 by the federal Help Am	I, ch. 1, ce of the ate facilities , ch. 1,	0.0	0	U	U
a total of \$800,00 \$2,432,600), sec lines 26 - 27 (Offi Governor, office o	0, of the approp 1, ch. 1, SSSL ce of the Gover of management	priations made in se A 2017, page 15, lir nor, Office of the G and budget - \$2,56	ec. 1, ch. 1, ŠSSLA 2 ne 21 (Office of the 0 overnor state facilitie	2017, page 15, line Governor, executiv es rent - \$1,086,80 ch. 1, SSSLA 2017	e 19 (Office of th ve operations - \$ 00), sec. 1, ch. 1	ne Governor, comn 513,841,000), sec. , SSSLA 2017, pag	n Sec Y of this act, estii nissions/special offices 1, ch. 1, SSSLA 2017, ge 15, line 31 (Office of vernor, elections - \$4,29	- page 15, the				
			ance of several Offic ated to be \$650.0).	e of the Governor	appropriations	will be redirected t	o the Election Fund (up	to \$150.0)				
improve the admi	nistration of ele r federal rules, a	ctions for federal of all funds must be de	fice, including to enh	ance election tecl	hnology and ma	ke election securit	ions bill. The money is y improvements. A 5% be retained by the fund	state match				
Governor, is expl	oring replaceme		rk Group report is ex				Vork Group, appointed l Iternatives, a new elect					
			ffice operating appro eplace the election v		estimated to be	e \$800,000, to prov	ide both the 5% match	required for				
approximately \$1 Vote Act." Use of	million. The fur these funds is r	ding source for this estricted to election	appropriation is the administration impr	Election Fund, who ovements, replace	hich was establi ing voting equip	shed under Federa ment, improving ad	e in the above appropri al H.R. 3295, "The Help ccessibility for individua cement of the current ve	America Is with				
Comp	onent Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario:FY2018 Supplemental Mar30 (14890)Component:Elections (AR G185) (21)RDU:Elections (433)

	,	,								Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SSSLA 2017, pag Governor, executi rent - \$1,086,800)	Suppl ZATION (a) The je 15, line 19 (Of ive operations - S ), sec. 1, ch. 1, S	0.0 unexpended and u fice of the Governo \$13,841,000), sec. SSLA 2017, page	0.0 nobligated general fi or, commissions/spe 1, ch. 1, SSSLA 207 15, line 31 (Office of	0.0 und balances, no cial offices - \$2,4 17, page 15, lines f the Governor, of	32,600), sec. 1, 26 - 27 (Office ffice of manager	ch. 1, SSSLA 201 of the Governor, C ment and budget -	0.0 ppriations made in sec 7, page 15, line 21 (O office of the Governor s \$2,566,100), and sec. by the federal Help An	fice of the state facilities 1, ch. 1,	0.0	0	0	C
a total of \$800,000 \$2,432,600), sec. lines 26 - 27 (Offic Governor, office o	0, of the appropr 1, ch. 1, SSSLA ce of the Govern of management a	iations made in se 2017, page 15, lin or, Office of the Go and budget - \$2,566	c. 1, ch. 1, SSSLA 2 le 21 (Office of the G overnor state facilitie	017, page 15, line Governor, executiv s rent - \$1,086,80 h. 1, SSSLA 201	e 19 (Office of the operations - 5 (00), sec. 1, ch. 2000), sec. 1, ch. 2000, sec. 1000, sec	he Governor, comr \$13,841,000), sec. 1, SSSLA 2017, pa	in Sec Y of this act, es nissions/special office 1, ch. 1, SSSLA 2017 ge 15, line 31 (Office wernor, elections - \$4,	s - , page 15, of the				
			ance of several Offic ated to be \$650.0).	e of the Governo	r appropriations	will be redirected	to the Election Fund (u	p to \$150.0)				
improve the admir	nistration of elect federal rules, al	tions for federal off I funds must be de	fice, including to enh	ance election tec	hnology and ma	ake election securit	tions bill. The money i y improvements. A 5% be retained by the fun	state match				
Governor, is explo	oring replacemer		rk Group report is ex				Vork Group, appointed Iternatives, a new elec					
			fice operating approperating approperation ve		, estimated to b	e \$800,000, to pro	vide both the 5% matc	h required for				
approximately \$1 Vote Act." Use of	million. The fund these funds is re	ling source for this estricted to election	appropriation is the administration impre	Election Fund, w ovements, replac	hich was establ	ished under Feder ment, improving a	e in the above approp al H.R. 3295, "The He ccessibility for individu cement of the current	p America als with				
Compo	onent Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# Change Record Detail with Description Special Appropriations

Scenario:FY2018 Supplemental Mar30 (14890)Component:Judgments, Claims and Settlements (3008)RDU:Judgments, Claims and Settlements (615)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
Judgments and Se (Language) 1004 Gen Fund	Suppl	3,370.5 3,370.5	0.0	0.0	3,370.5	0.0	0.0	0.0	0.0	0	0	0
		he sum of \$3,370,48 g judgments and settl					vision, deputy attorney	/ general's				
	tate of Mark E	ent of Justice v. SOA, 3olus v. SOA, DOC SOA	DHSS									
Compo	onent Totals	3,370.5	0.0	0.0	3,370.5	0.0	0.0	0.0	0.0	0	0	0

#### Change Record Detail with Description Fund Capitalization

Scenario: Component: RDU:	Election Fu	pplemental Mar30 ( nd (AR ) (2722) alization (Capital Sy	,									
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Po: PFT	sitions PPT	NP
Federal Receipt A (Language) 1002 Fed Rcpts	Suppl	<b>ciated with The Help</b> 3,000.0 3,000.0	America Vote Act 0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
improve the adm is required. Unde	inistration of el	ections for federal offi	ce, including to enha	ance election tech	nology and mak	e election security	ons bill. The money is v improvements. A 5% be retained by the fund	state match				
Match Requirement (Language) 1004 Gen Fund	n <b>t for Help An</b> Suppl	nerica Vote Act 150.0 150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
improve the adm is required. Unde	inistration of el	ections for federal offi	ce, including to enha	ance election tech	nology and mak	e election security	ons bill. The money is / improvements. A 5% be retained by the fund	state match				
SSSLA 2017, pa Governor, execu rent - \$1,086,800	ge 15, line 19 ( tive operations )), sec. 1, ch. 1	(Office of the Governo - \$13,841,000), sec. , SSSLA 2017, page	r, commissions/spec 1, ch. 1, SSSLA 201 15, line 31 (Office of	cial offices - \$2,43 7, page 15, lines 2 the Governor, offi	2,600), sec. 1, o 26 - 27 (Office o ice of managem	ch. 1, SSSLA 2017 If the Governor, Of ent and budget - \$	priations made in sec. 7, page 15, line 21 (Off ffice of the Governor st 52,566,100), and sec. 1 by the federal Help Am	ice of the ate facilities , ch. 1,				
Comp	onent Totals	3,150.0	0.0	0.0	0.0	0.0	0.0	0.0	3,150.0	0	0	0

Scope Change: Replace the Voter Registration a Management System (VREMS)	nd Election FY2018 Request: Reference No:	\$0 AMD 61969
AP/AL: Appropriation	<b>Project Type:</b> Information Tech Systems / Communication	nology /
Category: General Government	-	
Location: Statewide	House District: Statewide (HD	1-40)
Impact House District: Statewide (HD 1-40)	Contact: Shawn Henderson	
Estimated Project Dates: 06/30/2018 - 06/30/2022	Contact Phone: (907)465-389	9
<b>Brief Summary and Statement of Need:</b> The Voter Registration and Election Management Sy is an available balance in the appropriation of approx appropriation is the Election Fund, which was establing America Vote Act." Use of these funds is restricted to voting equipment, improving accessibility for individual language accessibility. The scope will now include the Funding: FY2018 FY2019 FY2020	kimately \$1 million. The funding so shed under Federal H.R. 3295, " c election administration improver als with disabilities, and providing	ource for this The Help nents, replacing alternative
Total: \$0 \$0 \$0	\$0 \$0	\$0 \$0

Total.	ΨΟ	ψυ	ΨΟ	ψΟ	ψΟ	φΟ	ψυ
State Match Required 0% = Minimum State Mat		•	<ul><li>Phased - new</li><li>Amendment</li></ul>		Phased - underway Mental Health Bill	On-Going	
					A	01-11	

Operating & Maintenance Costs:	<u>Amount</u>	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

#### **Prior Funding History / Additional Information:**

No prior funding history.

**Project Description/Justification:** Section 1, Ch. 159, SLA 2004, page 26, lines 4-6 is amended to read:

	Appropriation Items	General Funds	Other Funds
Replace the Voter Registration and Election	5,450,000		5,450,000

Management System (VREMS) and the Election Voting System

Election Se	curity Improve	ments			FY2018 Requ Reference No		\$3,150,000 AMD 61970
AP/AL: Appropriation			-	<b>ype:</b> Information / Communication		ogy /	
Category: General Government Location: Statewide Impact House District: Statewide (HD 1-40) Estimated Project Dates: 06/30/2018 - 06/30/2022			House District: Statewide (HD 1-40) Contact: Shawn Henderson				
The State of federal Omn elections for improvemen state administ	ibus Appropriati federal office, ir ts. A 5% state m	ive \$3 million ons bill. The m icluding to enh natch is require Fund, interest	noney is to l nance electi ed. Under fe	be used to ion techno ederal rule	Act funding via f improve the adr logy and make e s, all funds must ained by the fund FY2022	ninistratio election se	n of curity sited in the
Total:	\$3,150,000	\$0	\$0	\$0	\$0	\$0	\$3,150,000
State Match 0% = Minimun	n Required 🛛 🗖 Or n State Match % Re	ne-Time Project equired	<ul><li>Phased</li><li>Amendr</li></ul>	-	<ul><li>Phased - under</li><li>Mental Health E</li></ul>	•	n-Going
Operating 8	Maintenance (	Pro	oject Develo Dngoing Op One-Time	erating:	<u>Amou</u>	nt 0 0 0	<u>Staff</u> 0 0
				Totals:		0	0

#### **Prior Funding History / Additional Information:**

No prior funding history.

#### **Project Description/Justification:**

The sum of \$3,150,000 is appropriated from the election fund required by the federal Help America Vote Act to the Office of the Governor, Division of Elections, to improve the administration of elections for federal office, including to enhance election technology and make election security improvements.

Reapprop to Modernize and Replace the Existing Voting System - Est. \$650.0	Election FY2018 Request: \$650,000 Reference No: AMD 61968			
AP/AL: Appropriation	<b>Project Type:</b> Information Technology / Systems / Communication			
Category: General Government				
Location: Statewide	House District: Statewide (HD 1-40)			
Impact House District: Statewide (HD 1-40)	Contact: Shawn Henderson			
Estimated Project Dates: 06/30/2018 - 06/30/2022	Contact Phone: (907)465-3899			
Brief Summary and Statement of Need:   The recently passed federal Omnibus Appropriations   improve administration of federal elections. The Divis   with a match from the unexpended balance of Office of   and replace the existing electronic voting system. Add   balance of Office of the Governor appropriations will a   Funding: FY2018   1004 Gen \$650,000   Fund	tion of Elections plans to use this funding, along of the Governor appropriations, to modernize ditionally, an estimated \$650.0 in unexpended			
Total: \$650,000 \$0 \$0	\$0 \$0 \$0 \$650,000			
State Match Required One-Time Project Phased   0% = Minimum State Match % Required Image: Amended for the second secon				
Operating & Maintenance Costs: Project Develo	Amount Staff			

Totals: 0

#### **Prior Funding History / Additional Information:**

No prior funding history.

#### **Project Description/Justification:**

The unexpended and unobligated general fund balances, less the amount appropriated in Sec Y of this act, estimated to be a total of \$650,000, of the appropriations made in sec. 1, ch. 1, SSSLA 2017, page 15, line 19 (Office of the Governor, commissions/special offices - \$2,432,600), sec. 1, ch. 1, SSSLA 2017, page 15, line 21 (Office of the Governor, executive operations - \$13,841,000), sec. 1, ch. 1, SSSLA 2017, page 15, lines 26 - 27 (Office of the Governor, Office of the Governor state facilities rent - \$1,086,800), sec. 1, ch. 1, SSSLA 2017, page 15, line 31 (Office of the Governor, office of management and budget - \$2,566,100), and sec. 1, ch. 1, SSSLA 2017, page 16, line 3 (Office of the Governor, elections - \$4,252,600) are appropriated to the Office of the Governor for a replacement election voting system.

The current voting equipment used by the Division of Elections is nearing the end of its useful life, and the Elections Policy Work Group, appointed by the Lt. Governor, is exploring replacement options. The Work Group report is expected in May 2018. Based on an initial review of alternatives, a new election voting system will cost between \$2.5 million and \$6 million.

The funding mechanism for this project will be the unexpended Governor's Office operating appropriation

0

Reapprop to Modernize and Replace the Existing Election	FY2018 Request:	\$650,000
Voting System - Est. \$650.0	Reference No:	AMD 61968
halanana far EV2019		

balances for FY2018.

AP/AL: Appropriation	Project Type: Life / Health / Safety
Category: Public Protection	
Location: Statewide	House District: Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40)	Contact: Kelly Howell
Estimated Project Dates: 07/01/2018 - 06/30/2022	Contact Phone: (907)269-5591

#### **Brief Summary and Statement of Need:**

The unexpended and unobligated balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 33, lines 4 - 7 (Department of Public Safety Academy driver training facility, land acquisition and construction - \$5,000.0), estimated to be \$1,059,000, is reappropriated to the Enhanced "9-1-1" project.

and a second sec			and a second			and a	
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding:	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total

	State Match Required One- 0% = Minimum State Match % Requ	-Time Project 🛛 Phased uired 🔽 Amendn	-	way 🗖 On-Going Bill
1				

#### 0

Operating & Maintenance Costs:		Amount	Staff
	Project Development:	0	0
	Ongoing Operating:	0	0
	One-Time Startup:	0	
	Totals:	0	0

### **Prior Funding History / Additional Information:**

No prior funding history.

#### **Project Description/Justification:**

The Department of Public Safety (DPS), Division of Alaska State Troopers (AST) currently uses four geographically separate centers to dispatch troopers. Each center is configured differently and provides varying coverage and services throughout the state. The dispatch centers in Ketchikan and Fairbanks are state-owned and operated by DPS, while the dispatch centers in Wasilla and Soldotna are contracted services through the City of Wasilla and the Kenai Peninsula Borough, respectively. Since the state does not own or operate the dispatch centers in Wasilla and Soldotna, AST is unable to implement statewide technology solutions such as computer aided dispatch (CAD) that are available to almost every other local police department in the country. Instead of using one statewide integrated CAD/RMS solution, AST must cobble its records management system (RMS) to three local CAD systems to meet the business needs of the contracted dispatch centers. As a result, troopers must manually input data that is normally carried over from call/incident initiation on an integrated CAD/RMS solution. This leaves AST at the technological peril of the small departments that have neither the call volume, responsibility of coverage, nor the complexity of service that AST has.

The goal of this project is to better serve Alaskans and better utilize existing resources by consolidating dispatch services from the two contracted agencies into one state-owned and operated regional emergency communications center and to provide consistent enhanced 911 services for all Alaskans.

**Phase I** The first part of the project involves renovating existing space in a state-owned facility in Anchorage to house the dispatch center. The Alaska Central Communications Center will consist of six operator consoles that include call queueing capabilities, radio communications through the Alaska Land Mobile Radio network, and CAD. The center will be operated 24/7 and will move the Southcentral and Western Alaska dispatching services for the troopers from Soldotna, Wasilla, and Fairbanks to Anchorage.

The second part of the project consists of implementing enhanced 911 service for areas of Alaska that are not serviced by an existing Public Safety Answering Point (PSAP). In many areas of the state, 911 calls are not sent directly to a PSAP; rather, they are routed locally to public safety agencies or personnel. No data associated with the call is attached to that call, including the fact that it originated as a 911 call. The caller must remain on the line to inform the responders of their location, the nature of the incident they are calling about, and provide a call back number in the event the call is disconnected. Establishment of a PSAP within the Alaska Central Communications Center involves documenting the existing conditions, performing a financial analysis, and issuing a request for proposals for an enhanced 911 solution.

Funds that are currently allocated for contractual agreements with the City of Wasilla and Kenai Peninsula Borough would be used to fund annual operating costs (primarily personal services) associated with the Alaska Central Communications Center beginning in FY2020.

<b>Estimated Project Costs</b> Remodel/construction costs to include: walls, doors, lighting, carpet, electrical, network	600,000
Dispatch furnishings Computer aided dispatch (CAD) software	735,000 1,200,000
911 call answering software Mapping/call location software/GIS software	6,000,000 1,000,000
TOTAL	9,535,000

#### Phase II

Funding requested in the table above represents the first phase of what Alaska needs for a seamless, digitally-adaptive, emergency communication network. The next phase will be to provide a comprehensive roadmap for the interoperability and compatibility of dispatch equipment with the National Public Safety Broadband Network (NPSBN), known as FirstNet. This phase will consist of the planning, design, and building of an integrated secure public safety network encompassing all law enforcement agencies throughout Alaska with the delivery of Next Generation 911 (NG911) services.

NG911 is a necessary upgrade of the 911 system to adapt to how people communicate today – largely through mobile and digital devices. NG911 allows 911 callers, through mobile and digital devices, to communicate with PSAPs. This includes the ability to share richer data such as videos, images, and texts. It also enhances the ability of dispatch or 911 call centers to better communicate with each other and improves 911 system resiliency.

Funding for the second phase will be included in Governor's FY2020 budget request.