

Change Record Detail with Description (285)
Department of Administration

Scenario: FY2018 Supplemental Mar30 (14890)
Component: Office of the Commissioner (AR ACOM) (45)
RDU: Centralized Administrative Services (13)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2018 Supplemental Mar30												
Cross Appropriation Transfer of General Fund Program Receipts												
(Language)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec XX. DEPARTMENT OF ADMINISTRATION. At the discretion of the Commissioner of the Department of Administration, up to \$750,000 of general fund program receipt authority may be transferred between all appropriations in the Department of Administration during the fiscal year ending June 30, 2018.												
The Shared Services of Alaska (SSOA) division within the Department of Administration has insufficient general fund program receipt authority to utilize receipts collected through cost recovery initiatives. Other divisions within the department have small amounts of excess receipt authority which, if combined and transferred to SSOA, would be sufficient to allow use of collected revenues. If authority to utilize these revenues is not available the department will be required to increase billings to other departments for SSOA services. The success of the SSOA initiative in part relies on the ability to find alternate sources of funding through program receipts and pass those savings on to departments through lower chargebacks. A similar request to increase program receipt authority is being pursued for FY2019.												
Component Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description

Office of the Governor

Scenario: FY2018 Supplemental Mar30 (14890)
Component: Human Rights Commission (AR G105) (1)
RDU: Commissions/Special Offices (1)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Reappropriation to the Election Fund and for Replacement of Election Voting System												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FUND CAPITALIZATION (a) The unexpended and unobligated general fund balances, not to exceed \$150,000, of the appropriations made in sec. 1, ch. 1, SSSLA 2017, page 15, line 19 (Office of the Governor, commissions/special offices - \$2,432,600), sec. 1, ch. 1, SSSLA 2017, page 15, line 21 (Office of the Governor, executive operations - \$13,841,000), sec. 1, ch. 1, SSSLA 2017, page 15, lines 26 - 27 (Office of the Governor, Office of the Governor state facilities rent - \$1,086,800), sec. 1, ch. 1, SSSLA 2017, page 15, line 31 (Office of the Governor, office of management and budget - \$2,566,100), and sec. 1, ch. 1, SSSLA 2017, page 16, line 3 (Office of the Governor, elections - \$4,252,600), are appropriated to the election fund required by the federal Help America Vote Act (HAVA).												
OFFICE OF THE GOVERNOR. (b) The unexpended and unobligated general fund balances, less the amount appropriated in Sec Y of this act, estimated to be a total of \$800,000, of the appropriations made in sec. 1, ch. 1, SSSLA 2017, page 15, line 19 (Office of the Governor, commissions/special offices - \$2,432,600), sec. 1, ch. 1, SSSLA 2017, page 15, line 21 (Office of the Governor, executive operations - \$13,841,000), sec. 1, ch. 1, SSSLA 2017, page 15, lines 26 - 27 (Office of the Governor, Office of the Governor state facilities rent - \$1,086,800), sec. 1, ch. 1, SSSLA 2017, page 15, line 31 (Office of the Governor, office of management and budget - \$2,566,100), and sec. 1, ch. 1, SSSLA 2017, page 16, line 3 (Office of the Governor, elections - \$4,252,600) are appropriated to the Office of the Governor for a replacement election voting system.												
The unexpended FY2018 year-end general fund balance of several Office of the Governor appropriations will be redirected to the Election Fund (up to \$150.0) and for a replacement election voting system (estimated to be \$650.0).												
The State of Alaska will receive \$3 million in Help America Vote Act funding via the just-enacted federal Omnibus Appropriations bill. The money is to be used to improve the administration of elections for federal office, including to enhance election technology and make election security improvements. A 5% state match is required. Under federal rules, all funds must be deposited in the state administered Election Fund, interest earnings must be retained by the fund, and appropriations then made from the Election Fund.												
The current voting equipment used by the Division of Elections is nearing the end of its useful life, and the Elections Policy Work Group, appointed by the Lt. Governor, is exploring replacement options. The Work Group report is expected in May 2018. Based on an initial review of alternatives, a new election voting system will cost between \$2.5 million and \$6 million.												
This would carry forward unexpended Governor's Office operating appropriation balances, estimated to be \$800,000, to provide both the 5% match required for receipt of the Help America Vote Act funds, and to replace the election voting system.												
The Voter Registration and Election Management System (VREMS) has been implemented and there is an available balance in the above appropriation of approximately \$1 million. The funding source for this appropriation is the Election Fund, which was established under Federal H.R. 3295, "The Help America Vote Act." Use of these funds is restricted to election administration improvements, replacing voting equipment, improving accessibility for individuals with disabilities, and providing alternative language accessibility. We request to expand the scope of this project to include replacement of the current voting system.												
Component Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description

Office of the Governor

Scenario: FY2018 Supplemental Mar30 (14890)
Component: Executive Office (AR G115) (6)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Reappropriation to the Election Fund and for Replacement of Election Voting System												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FUND CAPITALIZATION (a) The unexpended and unobligated general fund balances, not to exceed \$150,000, of the appropriations made in sec. 1, ch. 1, SSSLA 2017, page 15, line 19 (Office of the Governor, commissions/special offices - \$2,432,600), sec. 1, ch. 1, SSSLA 2017, page 15, line 21 (Office of the Governor, executive operations - \$13,841,000), sec. 1, ch. 1, SSSLA 2017, page 15, lines 26 - 27 (Office of the Governor, Office of the Governor state facilities rent - \$1,086,800), sec. 1, ch. 1, SSSLA 2017, page 15, line 31 (Office of the Governor, office of management and budget - \$2,566,100), and sec. 1, ch. 1, SSSLA 2017, page 16, line 3 (Office of the Governor, elections - \$4,252,600), are appropriated to the election fund required by the federal Help America Vote Act (HAVA).												
OFFICE OF THE GOVERNOR. (b) The unexpended and unobligated general fund balances, less the amount appropriated in Sec Y of this act, estimated to be a total of \$800,000, of the appropriations made in sec. 1, ch. 1, SSSLA 2017, page 15, line 19 (Office of the Governor, commissions/special offices - \$2,432,600), sec. 1, ch. 1, SSSLA 2017, page 15, line 21 (Office of the Governor, executive operations - \$13,841,000), sec. 1, ch. 1, SSSLA 2017, page 15, lines 26 - 27 (Office of the Governor, Office of the Governor state facilities rent - \$1,086,800), sec. 1, ch. 1, SSSLA 2017, page 15, line 31 (Office of the Governor, office of management and budget - \$2,566,100), and sec. 1, ch. 1, SSSLA 2017, page 16, line 3 (Office of the Governor, elections - \$4,252,600) are appropriated to the Office of the Governor for a replacement election voting system.												
The unexpended FY2018 year-end general fund balance of several Office of the Governor appropriations will be redirected to the Election Fund (up to \$150.0) and for a replacement election voting system (estimated to be \$650.0).												
The State of Alaska will receive \$3 million in Help America Vote Act funding via the just-enacted federal Omnibus Appropriations bill. The money is to be used to improve the administration of elections for federal office, including to enhance election technology and make election security improvements. A 5% state match is required. Under federal rules, all funds must be deposited in the state administered Election Fund, interest earnings must be retained by the fund, and appropriations then made from the Election Fund.												
The current voting equipment used by the Division of Elections is nearing the end of its useful life, and the Elections Policy Work Group, appointed by the Lt. Governor, is exploring replacement options. The Work Group report is expected in May 2018. Based on an initial review of alternatives, a new election voting system will cost between \$2.5 million and \$6 million.												
This would carry forward unexpended Governor's Office operating appropriation balances, estimated to be \$800,000, to provide both the 5% match required for receipt of the Help America Vote Act funds, and to replace the election voting system.												
The Voter Registration and Election Management System (VREMS) has been implemented and there is an available balance in the above appropriation of approximately \$1 million. The funding source for this appropriation is the Election Fund, which was established under Federal H.R. 3295, "The Help America Vote Act." Use of these funds is restricted to election administration improvements, replacing voting equipment, improving accessibility for individuals with disabilities, and providing alternative language accessibility. We request to expand the scope of this project to include replacement of the current voting system.												
Component Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description

Office of the Governor

Scenario: FY2018 Supplemental Mar30 (14890)
Component: Governor's Office State Facilities Rent (AR G155) (2461)
RDU: Office of the Governor State Facilities Rent (407)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Reappropriation to the Election Fund and for Replacement of Election Voting System												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FUND CAPITALIZATION (a) The unexpended and unobligated general fund balances, not to exceed \$150,000, of the appropriations made in sec. 1, ch. 1, SSSLA 2017, page 15, line 19 (Office of the Governor, commissions/special offices - \$2,432,600), sec. 1, ch. 1, SSSLA 2017, page 15, line 21 (Office of the Governor, executive operations - \$13,841,000), sec. 1, ch. 1, SSSLA 2017, page 15, lines 26 - 27 (Office of the Governor, Office of the Governor state facilities rent - \$1,086,800), sec. 1, ch. 1, SSSLA 2017, page 15, line 31 (Office of the Governor, office of management and budget - \$2,566,100), and sec. 1, ch. 1, SSSLA 2017, page 16, line 3 (Office of the Governor, elections - \$4,252,600), are appropriated to the election fund required by the federal Help America Vote Act (HAVA).												
OFFICE OF THE GOVERNOR. (b) The unexpended and unobligated general fund balances, less the amount appropriated in Sec Y of this act, estimated to be a total of \$800,000, of the appropriations made in sec. 1, ch. 1, SSSLA 2017, page 15, line 19 (Office of the Governor, commissions/special offices - \$2,432,600), sec. 1, ch. 1, SSSLA 2017, page 15, line 21 (Office of the Governor, executive operations - \$13,841,000), sec. 1, ch. 1, SSSLA 2017, page 15, lines 26 - 27 (Office of the Governor, Office of the Governor state facilities rent - \$1,086,800), sec. 1, ch. 1, SSSLA 2017, page 15, line 31 (Office of the Governor, office of management and budget - \$2,566,100), and sec. 1, ch. 1, SSSLA 2017, page 16, line 3 (Office of the Governor, elections - \$4,252,600) are appropriated to the Office of the Governor for a replacement election voting system.												
The unexpended FY2018 year-end general fund balance of several Office of the Governor appropriations will be redirected to the Election Fund (up to \$150.0) and for a replacement election voting system (estimated to be \$650.0).												
The State of Alaska will receive \$3 million in Help America Vote Act funding via the just-enacted federal Omnibus Appropriations bill. The money is to be used to improve the administration of elections for federal office, including to enhance election technology and make election security improvements. A 5% state match is required. Under federal rules, all funds must be deposited in the state administered Election Fund, interest earnings must be retained by the fund, and appropriations then made from the Election Fund.												
The current voting equipment used by the Division of Elections is nearing the end of its useful life, and the Elections Policy Work Group, appointed by the Lt. Governor, is exploring replacement options. The Work Group report is expected in May 2018. Based on an initial review of alternatives, a new election voting system will cost between \$2.5 million and \$6 million.												
This would carry forward unexpended Governor's Office operating appropriation balances, estimated to be \$800,000, to provide both the 5% match required for receipt of the Help America Vote Act funds, and to replace the election voting system.												
The Voter Registration and Election Management System (VREMS) has been implemented and there is an available balance in the above appropriation of approximately \$1 million. The funding source for this appropriation is the Election Fund, which was established under Federal H.R. 3295, "The Help America Vote Act." Use of these funds is restricted to election administration improvements, replacing voting equipment, improving accessibility for individuals with disabilities, and providing alternative language accessibility. We request to expand the scope of this project to include replacement of the current voting system.												
Component Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description

Office of the Governor

Scenario: FY2018 Supplemental Mar30 (14890)
Component: Office of Management and Budget (AR G175) (2144)
RDU: Office of Management & Budget (3)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Reappropriation to the Election Fund and for Replacement of Election Voting System												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FUND CAPITALIZATION (a) The unexpended and unobligated general fund balances, not to exceed \$150,000, of the appropriations made in sec. 1, ch. 1, SSSLA 2017, page 15, line 19 (Office of the Governor, commissions/special offices - \$2,432,600), sec. 1, ch. 1, SSSLA 2017, page 15, line 21 (Office of the Governor, executive operations - \$13,841,000), sec. 1, ch. 1, SSSLA 2017, page 15, lines 26 - 27 (Office of the Governor, Office of the Governor state facilities rent - \$1,086,800), sec. 1, ch. 1, SSSLA 2017, page 15, line 31 (Office of the Governor, office of management and budget - \$2,566,100), and sec. 1, ch. 1, SSSLA 2017, page 16, line 3 (Office of the Governor, elections - \$4,252,600), are appropriated to the election fund required by the federal Help America Vote Act (HAVA).												
OFFICE OF THE GOVERNOR. (b) The unexpended and unobligated general fund balances, less the amount appropriated in Sec Y of this act, estimated to be a total of \$800,000, of the appropriations made in sec. 1, ch. 1, SSSLA 2017, page 15, line 19 (Office of the Governor, commissions/special offices - \$2,432,600), sec. 1, ch. 1, SSSLA 2017, page 15, line 21 (Office of the Governor, executive operations - \$13,841,000), sec. 1, ch. 1, SSSLA 2017, page 15, lines 26 - 27 (Office of the Governor, Office of the Governor state facilities rent - \$1,086,800), sec. 1, ch. 1, SSSLA 2017, page 15, line 31 (Office of the Governor, office of management and budget - \$2,566,100), and sec. 1, ch. 1, SSSLA 2017, page 16, line 3 (Office of the Governor, elections - \$4,252,600) are appropriated to the Office of the Governor for a replacement election voting system.												
The unexpended FY2018 year-end general fund balance of several Office of the Governor appropriations will be redirected to the Election Fund (up to \$150.0) and for a replacement election voting system (estimated to be \$650.0).												
The State of Alaska will receive \$3 million in Help America Vote Act funding via the just-enacted federal Omnibus Appropriations bill. The money is to be used to improve the administration of elections for federal office, including to enhance election technology and make election security improvements. A 5% state match is required. Under federal rules, all funds must be deposited in the state administered Election Fund, interest earnings must be retained by the fund, and appropriations then made from the Election Fund.												
The current voting equipment used by the Division of Elections is nearing the end of its useful life, and the Elections Policy Work Group, appointed by the Lt. Governor, is exploring replacement options. The Work Group report is expected in May 2018. Based on an initial review of alternatives, a new election voting system will cost between \$2.5 million and \$6 million.												
This would carry forward unexpended Governor's Office operating appropriation balances, estimated to be \$800,000, to provide both the 5% match required for receipt of the Help America Vote Act funds, and to replace the election voting system.												
The Voter Registration and Election Management System (VREMS) has been implemented and there is an available balance in the above appropriation of approximately \$1 million. The funding source for this appropriation is the Election Fund, which was established under Federal H.R. 3295, "The Help America Vote Act." Use of these funds is restricted to election administration improvements, replacing voting equipment, improving accessibility for individuals with disabilities, and providing alternative language accessibility. We request to expand the scope of this project to include replacement of the current voting system.												
Component Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description

Office of the Governor

Scenario: FY2018 Supplemental Mar30 (14890)
Component: Elections (AR G185) (21)
RDU: Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Reappropriation to the Election Fund and for Replacement of Election Voting System												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FUND CAPITALIZATION (a) The unexpended and unobligated general fund balances, not to exceed \$150,000, of the appropriations made in sec. 1, ch. 1, SSSLA 2017, page 15, line 19 (Office of the Governor, commissions/special offices - \$2,432,600), sec. 1, ch. 1, SSSLA 2017, page 15, line 21 (Office of the Governor, executive operations - \$13,841,000), sec. 1, ch. 1, SSSLA 2017, page 15, lines 26 - 27 (Office of the Governor, Office of the Governor state facilities rent - \$1,086,800), sec. 1, ch. 1, SSSLA 2017, page 15, line 31 (Office of the Governor, office of management and budget - \$2,566,100), and sec. 1, ch. 1, SSSLA 2017, page 16, line 3 (Office of the Governor, elections - \$4,252,600), are appropriated to the election fund required by the federal Help America Vote Act (HAVA).												
OFFICE OF THE GOVERNOR. (b) The unexpended and unobligated general fund balances, less the amount appropriated in Sec Y of this act, estimated to be a total of \$800,000, of the appropriations made in sec. 1, ch. 1, SSSLA 2017, page 15, line 19 (Office of the Governor, commissions/special offices - \$2,432,600), sec. 1, ch. 1, SSSLA 2017, page 15, line 21 (Office of the Governor, executive operations - \$13,841,000), sec. 1, ch. 1, SSSLA 2017, page 15, lines 26 - 27 (Office of the Governor, Office of the Governor state facilities rent - \$1,086,800), sec. 1, ch. 1, SSSLA 2017, page 15, line 31 (Office of the Governor, office of management and budget - \$2,566,100), and sec. 1, ch. 1, SSSLA 2017, page 16, line 3 (Office of the Governor, elections - \$4,252,600) are appropriated to the Office of the Governor for a replacement election voting system.												
The unexpended FY2018 year-end general fund balance of several Office of the Governor appropriations will be redirected to the Election Fund (up to \$150.0) and for a replacement election voting system (estimated to be \$650.0).												
The State of Alaska will receive \$3 million in Help America Vote Act funding via the just-enacted federal Omnibus Appropriations bill. The money is to be used to improve the administration of elections for federal office, including to enhance election technology and make election security improvements. A 5% state match is required. Under federal rules, all funds must be deposited in the state administered Election Fund, interest earnings must be retained by the fund, and appropriations then made from the Election Fund.												
The current voting equipment used by the Division of Elections is nearing the end of its useful life, and the Elections Policy Work Group, appointed by the Lt. Governor, is exploring replacement options. The Work Group report is expected in May 2018. Based on an initial review of alternatives, a new election voting system will cost between \$2.5 million and \$6 million.												
This would carry forward unexpended Governor's Office operating appropriation balances, estimated to be \$800,000, to provide both the 5% match required for receipt of the Help America Vote Act funds, and to replace the election voting system.												
The Voter Registration and Election Management System (VREMS) has been implemented and there is an available balance in the above appropriation of approximately \$1 million. The funding source for this appropriation is the Election Fund, which was established under Federal H.R. 3295, "The Help America Vote Act." Use of these funds is restricted to election administration improvements, replacing voting equipment, improving accessibility for individuals with disabilities, and providing alternative language accessibility. We request to expand the scope of this project to include replacement of the current voting system.												
Component Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description
Special Appropriations

Scenario: FY2018 Supplemental Mar30 (14890)
Component: Judgments, Claims and Settlements (3008)
RDU: Judgments, Claims and Settlements (615)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Judgments and Settlements												
(Language)	Suppl	3,370.5	0.0	0.0	3,370.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3,370.5										
DEPARTMENT OF LAW. (a) The sum of \$3,370,486 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2018.												
\$2,489,999.00 - U.S. Department of Justice v. SOA, DHSS												
\$400,000.00 - Estate of Mark Bolus v. SOA, DOC												
\$480,487.05 - Brian Dennis v. SOA												
Component Totals		3,370.5	0.0	0.0	3,370.5	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description Fund Capitalization

Scenario: FY2018 Supplemental Mar30 (14890)
Component: Election Fund (AR) (2722)
RDU: Fund Capitalization (Capital System) (611)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Federal Receipt Authority Associated with The Help America Vote Act												
(Language)	Suppl	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
1002 Fed Rcpts		3,000.0										
The State of Alaska will receive \$3 million in Help America Vote Act funding via the just-enacted federal Omnibus Appropriations bill. The money is to be used to improve the administration of elections for federal office, including to enhance election technology and make election security improvements. A 5% state match is required. Under federal rules, all funds must be deposited in the state administered Election Fund, interest earnings must be retained by the fund, and appropriations then made from the Election Fund.												
Match Requirement for Help America Vote Act												
(Language)	Suppl	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1004 Gen Fund		150.0										
The State of Alaska will receive \$3 million in Help America Vote Act funding via the just-enacted federal Omnibus Appropriations bill. The money is to be used to improve the administration of elections for federal office, including to enhance election technology and make election security improvements. A 5% state match is required. Under federal rules, all funds must be deposited in the state administered Election Fund, interest earnings must be retained by the fund, and appropriations then made from the Election Fund.												
FUND CAPITALIZATION. (a) The unexpended and unobligated general fund balances, not to exceed \$150,000, of the appropriations made in sec. 1, ch. 1, SSSLA 2017, page 15, line 19 (Office of the Governor, commissions/special offices - \$2,432,600), sec. 1, ch. 1, SSSLA 2017, page 15, line 21 (Office of the Governor, executive operations - \$13,841,000), sec. 1, ch. 1, SSSLA 2017, page 15, lines 26 - 27 (Office of the Governor, Office of the Governor state facilities rent - \$1,086,800), sec. 1, ch. 1, SSSLA 2017, page 15, line 31 (Office of the Governor, office of management and budget - \$2,566,100), and sec. 1, ch. 1, SSSLA 2017, page 16, line 3 (Office of the Governor, elections - \$4,252,600), are appropriated to the election fund required by the federal Help America Vote Act (HAVA).												
Component Totals		3,150.0	0.0	0.0	0.0	0.0	0.0	0.0	3,150.0	0	0	0

Scope Change: Replace the Voter Registration and Election Management System (VREMS) **FY2018 Request:** **\$0**
Reference No: **AMD 61969**

AP/AL: Appropriation

Project Type: Information Technology / Systems / Communication

Category: General Government

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Shawn Henderson

Estimated Project Dates: 06/30/2018 - 06/30/2022

Contact Phone: (907)465-3899

Brief Summary and Statement of Need:

The Voter Registration and Election Management System (VREMS) has been implemented and there is an available balance in the appropriation of approximately \$1 million. The funding source for this appropriation is the Election Fund, which was established under Federal H.R. 3295, "The Help America Vote Act." Use of these funds is restricted to election administration improvements, replacing voting equipment, improving accessibility for individuals with disabilities, and providing alternative language accessibility. The scope will now include the Election Voting System.

Funding:	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

☐ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
 ☐ On-Going
 0% = Minimum State Match % Required
☒ Amendment
☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history.

Project Description/Justification:

Section 1, Ch. 159, SLA 2004, page 26, lines 4-6 is amended to read:

	Appropriation Items	General Funds	Other Funds
Replace the Voter Registration and Election Management System (VREMS) <u>and the Election Voting System</u>	5,450,000		5,450,000

Election Security Improvements**FY2018 Request: \$3,150,000****Reference No: AMD 61970****AP/AL:** Appropriation**Project Type:** Information Technology /
Systems / Communication**Category:** General Government**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Shawn Henderson**Estimated Project Dates:** 06/30/2018 - 06/30/2022**Contact Phone:** (907)465-3899**Brief Summary and Statement of Need:**

The State of Alaska will receive \$3 million in Help America Vote Act funding via the just-enacted federal Omnibus Appropriations bill. The money is to be used to improve the administration of elections for federal office, including to enhance election technology and make election security improvements. A 5% state match is required. Under federal rules, all funds must be deposited in the state administered Election Fund, interest earnings must be retained by the fund, and appropriations then made from the Election Fund.

Funding:	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
1185 ElectionFd	\$3,150,000						\$3,150,000
Total:	\$3,150,000	\$0	\$0	\$0	\$0	\$0	\$3,150,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history.

Project Description/Justification:

The sum of \$3,150,000 is appropriated from the election fund required by the federal Help America Vote Act to the Office of the Governor, Division of Elections, to improve the administration of elections for federal office, including to enhance election technology and make election security improvements.

Reapprop to Modernize and Replace the Existing Election Voting System - Est. \$650.0 **FY2018 Request: \$650,000**
Reference No: AMD 61968

AP/AL: Appropriation

Project Type: Information Technology / Systems / Communication

Category: General Government

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Shawn Henderson

Estimated Project Dates: 06/30/2018 - 06/30/2022

Contact Phone: (907)465-3899

Brief Summary and Statement of Need:

The recently passed federal Omnibus Appropriations Bill included \$3 million for the State of Alaska to improve administration of federal elections. The Division of Elections plans to use this funding, along with a match from the unexpended balance of Office of the Governor appropriations, to modernize and replace the existing electronic voting system. Additionally, an estimated \$650.0 in unexpended balance of Office of the Governor appropriations will also be reappropriated to this project.

Funding:	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
1004 Gen Fund	\$650,000						\$650,000
Total:	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000

☐ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
 ☐ On-Going
 0% = Minimum State Match % Required
☒ Amendment
☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history.

Project Description/Justification:

The unexpended and unobligated general fund balances, less the amount appropriated in Sec Y of this act, estimated to be a total of \$650,000, of the appropriations made in sec. 1, ch. 1, SSSLA 2017, page 15, line 19 (Office of the Governor, commissions/special offices - \$2,432,600), sec. 1, ch. 1, SSSLA 2017, page 15, line 21 (Office of the Governor, executive operations - \$13,841,000), sec. 1, ch. 1, SSSLA 2017, page 15, lines 26 - 27 (Office of the Governor, Office of the Governor state facilities rent - \$1,086,800), sec. 1, ch. 1, SSSLA 2017, page 15, line 31 (Office of the Governor, office of management and budget - \$2,566,100), and sec. 1, ch. 1, SSSLA 2017, page 16, line 3 (Office of the Governor, elections - \$4,252,600) are appropriated to the Office of the Governor for a replacement election voting system.

The current voting equipment used by the Division of Elections is nearing the end of its useful life, and the Elections Policy Work Group, appointed by the Lt. Governor, is exploring replacement options. The Work Group report is expected in May 2018. Based on an initial review of alternatives, a new election voting system will cost between \$2.5 million and \$6 million.

The funding mechanism for this project will be the unexpended Governor's Office operating appropriation

**Reapprop to Modernize and Replace the Existing Election
Voting System - Est. \$650.0**

**FY2018 Request: \$650,000
Reference No: AMD 61968**

balances for FY2018.

Reappropriation for Enhanced "9-1-1" - Est. \$1,059,000.00 **FY2018 Request:** \$0
Reference No: AMD 61971

AP/AL: Appropriation **Project Type:** Life / Health / Safety
Category: Public Protection
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Kelly Howell
Estimated Project Dates: 07/01/2018 - 06/30/2022 **Contact Phone:** (907)269-5591

Brief Summary and Statement of Need:

The unexpended and unobligated balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 33, lines 4 - 7 (Department of Public Safety Academy driver training facility, land acquisition and construction - \$5,000.0), estimated to be \$1,059,000, is reappropriated to the Enhanced "9-1-1" project.

Funding:	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

☐ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
 ☐ On-Going
 0% = Minimum State Match % Required
☒ Amendment
☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history.

Project Description/Justification:

The Department of Public Safety (DPS), Division of Alaska State Troopers (AST) currently uses four geographically separate centers to dispatch troopers. Each center is configured differently and provides varying coverage and services throughout the state. The dispatch centers in Ketchikan and Fairbanks are state-owned and operated by DPS, while the dispatch centers in Wasilla and Soldotna are contracted services through the City of Wasilla and the Kenai Peninsula Borough, respectively. Since the state does not own or operate the dispatch centers in Wasilla and Soldotna, AST is unable to implement statewide technology solutions such as computer aided dispatch (CAD) that are available to almost every other local police department in the country. Instead of using one statewide integrated CAD/RMS solution, AST must cobble its records management system (RMS) to three local CAD systems to meet the business needs of the contracted dispatch centers. As a result, troopers must manually input data that is normally carried over from call/incident initiation on an integrated CAD/RMS solution. This leaves AST at the technological peril of the small departments that have neither the call volume, responsibility of coverage, nor the complexity of service that AST has.

The goal of this project is to better serve Alaskans and better utilize existing resources by consolidating dispatch services from the two contracted agencies into one state-owned and operated regional emergency communications center and to provide consistent enhanced 911 services for all Alaskans.

Phase I The first part of the project involves renovating existing space in a state-owned facility in Anchorage to house the dispatch center. The Alaska Central Communications Center will consist of six operator consoles that include call queueing capabilities, radio communications through the Alaska Land Mobile Radio network, and CAD. The center will be operated 24/7 and will move the Southcentral and Western Alaska dispatching services for the troopers from Soldotna, Wasilla, and Fairbanks to Anchorage.

The second part of the project consists of implementing enhanced 911 service for areas of Alaska that are not serviced by an existing Public Safety Answering Point (PSAP). In many areas of the state, 911 calls are not sent directly to a PSAP; rather, they are routed locally to public safety agencies or personnel. No data associated with the call is attached to that call, including the fact that it originated as a 911 call. The caller must remain on the line to inform the responders of their location, the nature of the incident they are calling about, and provide a call back number in the event the call is disconnected. Establishment of a PSAP within the Alaska Central Communications Center involves documenting the existing conditions, performing a financial analysis, and issuing a request for proposals for an enhanced 911 solution.

Funds that are currently allocated for contractual agreements with the City of Wasilla and Kenai Peninsula Borough would be used to fund annual operating costs (primarily personal services) associated with the Alaska Central Communications Center beginning in FY2020.

Estimated Project Costs	600,000
Remodel/construction costs to include: walls, doors, lighting, carpet, electrical, network	
Dispatch furnishings	735,000
Computer aided dispatch (CAD) software	1,200,000
911 call answering software	6,000,000
Mapping/call location software/GIS software	1,000,000
TOTAL	9,535,000

Phase II

Funding requested in the table above represents the first phase of what Alaska needs for a seamless, digitally-adaptive, emergency communication network. The next phase will be to provide a comprehensive roadmap for the interoperability and compatibility of dispatch equipment with the National Public Safety Broadband Network (NPSBN), known as FirstNet. This phase will consist of the planning, design, and building of an integrated secure public safety network encompassing all law enforcement agencies throughout Alaska with the delivery of Next Generation 911 (NG911) services.

NG911 is a necessary upgrade of the 911 system to adapt to how people communicate today – largely through mobile and digital devices. NG911 allows 911 callers, through mobile and digital devices, to communicate with PSAPs. This includes the ability to share richer data such as videos, images, and texts. It also enhances the ability of dispatch or 911 call centers to better communicate with each other and improves 911 system resiliency.

Funding for the second phase will be included in Governor's FY2020 budget request.