

Line	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	Component	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	Fund Source
1	CAPITAL SUPPLEMENTAL AMENDMENTS														
2	1 - 5	HB286 / SB144	New	New	New	Various	Various		Alaska Public Employees Association - Supervisory Unit Monetary Terms Change in workweek from 37.5 hours to 40 hours per week with compensation for additional hours worked.	\$6,914.2	\$2,030.8	\$5,056.0	\$3,335.7	\$17,336.7	Various - See Backup
3	6	HB286 / SB144	22	74	1			Y	Salary and Benefit Adjustments Amend the salary and benefit adjustment section for terms included in this amendment request. This section makes the salary adjustments contingent on ratification by the collective bargaining unit.						
4	Funding Summary									\$6,914.2	\$2,030.8	\$5,056.0	\$3,335.7	\$17,336.7	
5	Total of FY2019 April 26 Amendments									\$6,914.2	\$2,030.8	\$5,056.0	\$3,335.7	\$17,336.7	

UGF/DGF/Other/Fed Summary by Department (1088)

Alaska Public Employees Association - Supervisory Unit Monetary Terms

Scenario: FY2019 Governor Amended April 26 (14925)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP Positions	Total
Department of Administration	178.6	143.8	819.5	5.0	1,146.9	0	0	0	0
Department of Commerce, Community, and Economic Development	73.6	334.8	62.3	9.5	480.2	0	0	0	0
Department of Corrections	1,162.6	24.2	107.0	49.1	1,342.9	0	0	0	0
Department of Education and Early Development	139.9	14.1	28.3	47.1	229.4	0	0	0	0
Department of Environmental Conservation	201.9	404.5	165.2	289.4	1,061.0	0	0	0	0
Department of Fish and Game	1,160.1	110.7	700.3	747.9	2,719.0	0	0	0	0
Department of Health and Social Services	2,229.7	119.4	383.5	1,220.7	3,953.3	0	0	0	0
Department of Labor and Workforce Development	78.2	92.4	72.1	635.9	878.6	0	0	0	0
Department of Law	114.0	12.0	67.8	6.1	199.9	0	0	0	0
Department of Military and Veterans Affairs	101.9	0.0	51.0	86.8	239.7	0	0	0	0
Department of Natural Resources	386.6	474.1	177.5	100.4	1,138.6	0	0	0	0
Department of Public Safety	644.1	18.6	28.8	0.0	691.5	0	0	0	0
Department of Revenue	222.7	27.4	139.1	137.8	527.0	0	0	0	0
Department of Transportation/Public Facilities	220.3	254.8	2,253.6	0.0	2,728.7	0	0	0	0
Total:	6,914.2	2,030.8	5,056.0	3,335.7	17,336.7	0	0	0	0

FY19 OPERATING BUDGET AMENDMENT

OFFERED IN: The Finance Committee

TO:

OFFERED BY:

DEPARTMENT: Various

APPROPRIATION: Various

ALLOCATION: Various

ADD:

1002 Federal Receipts (Fed)	3,316.8
1003 General Fund Match (UGF)	1,083.8
1004 General Fund Receipts (UGF)	5,516.0
1005 General Fund/Program Receipts (DGF)	854.9
1007 Interagency Receipts (Other)	1,249.0
1014 Donated Commodity/Handling Fee Account (Fed)	4.4
1017 Benefits Systems Receipts (Other)	63.4
1018 Exxon Valdez Oil Spill Settlement (Other)	4.0
1021 Agricultural Loan Fund (DGF)	4.3
1023 FICA Administration Fund Account (Other)	1.5
1024 Fish and Game Fund (Other)	476.7
1026 Highways/Equipment Working Capital Fund (Other)	80.2
1027 International Airport Revenue Fund (Other)	295.1
1029 Public Employees Retirement System Fund (Other)	97.6
1031 Second Injury Fund Reserve Account (DGF)	3.3
1032 Fishermen's Fund (DGF)	2.5
1033 Surplus Property Revolving Fund (Fed)	3.6
1034 Teachers Retirement System Fund (Other)	34.0
1036 Commercial Fishing Loan Fund (DGF)	50.5
1037 General Fund / Mental Health (UGF)	314.4
1042 Judicial Retirement System (Other)	0.3
1045 National Guard & Naval Militia Retirement System (Other)	2.7
1049 Training and Building Fund (DGF)	6.9
1050 Permanent Fund Dividend Fund (Other)	76.4
1052 Oil/Hazardous Prevention/Response Fund (DGF)	287.9
1054 State Employment & Training Program (DGF)	10.4
1055 Interagency/Oil & Hazardous Waste (Other)	1.2
1061 Capital Improvement Project Receipts (Other)	1,944.4
1066 Public School Trust Fund (Other)	2.6
1070 Fisheries Enhancement Revolving Loan Fund (DGF)	7.1
1074 Bulk Fuel Revolving Loan Fund (DGF)	0.6
1076 Marine Highway System Fund (DGF)	205.1

1081 Information Services Fund (Other)	188.8
1092 Mental Health Trust Authority Authorized Receipts (Other)	23.6
1093 Clean Air Protection Fund (Other)	50.6
1105 Alaska Permanent Fund Corporation Receipts (Other)	77.3
1108 Statutory Designated Program Receipts (Other)	144.6
1109 Test Fisheries Receipts (DGF)	39.5
1133 CSSD Administrative Cost Reimbursement (Fed)	10.9
1141 RCA Receipts (DGF)	80.0
1147 Public Building Fund (Other)	15.4
1151 Technical Vocational Education Program Account (DGF)	7.5
1153 State Land Disposal Income Fund (DGF)	66.5
1154 Shore Fisheries Development Lease Program (DGF)	6.1
1155 Timber Sale Receipts (DGF)	8.3
1156 Receipt Supported Services (DGF)	155.4
1157 Workers Safety and Compensation Administration Account (DGF)	45.5
1162 Alaska Oil & Gas Conservation Commission Rcpts (DGF)	7.2
1164 Rural Development Initiative Fund (DGF)	0.7
1166 Commercial Passenger Vessel Environmental Compliance Fund (Other)	18.6
1168 Tobacco Use Education and Cessation Fund (DGF)	11.6
1169 PCE Endowment Fund (DGF)	0.6
1170 Small Business Economic Development Revolving Loan Fund (DGF)	0.6
1171 PF Dividend Appropriations in lieu of Dividends to Criminals (Other)	103.3
1172 Building Safety Account (DGF)	16.3
1200 Vehicle Rental Tax Receipts (DGF)	59.1
1201 Commercial Fisheries Entry Commission Receipts (DGF)	65.8
1205 Berth Fees for the Ocean Ranger Program (Other)	10.8
1209 Alaska Capstone Avionics Revolving Loan Fund (DGF)	1.6
1215 Uniform Commercial Registration fees (Other)	5.0
1223 Commercial Charter Fisheries RLF (DGF)	0.2
1224 Mariculture Revolving Loan Fund (DGF)	0.2
1227 Alaska Microloan Revolving Loan Fund (DGF)	0.1
1230 Alaska Clean Water Administrative Fund (Other)	15.5
1231 Alaska Drinking Water Administrative Fund (Other)	4.1
1232 In-state Pipeline Fund Interagency (Other)	0.2
1239 Aviation Fuel Tax Revenue (Other)	7.8
1244 Rural Airport Receipts (Other)	56.9
1245 Rural Airport Receipts I/A (Other)	4.4
1249 Motor Fuel Tax Receipts (DGF)	24.5
Total	17,336.7

EXPLANATION: The State of Alaska Department of Administration has reached an agreement on a three-year contract with the Alaska Public Employees Association (representing the Supervisory Unit) covering the period of July 1, 2018 through June 30, 2021. There is an increase of \$17,336.7 (\$6,914.2 UGF) for the change from a 37.5 hour work week to a 40 hour workweek.



THE STATE
of **ALASKA**
GOVERNOR BILL WALKER

Department of Administration

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To: Pat Pitney, Director
Office of Management and Budget
Office of the Governor

From: Leslie Ridle 
Commissioner

Date: April 25, 2018

Subject: Monetary terms of the July 1, 2018, to June 30, 2021, Collective Bargaining Agreement between the State and the Alaska Public Employees Association – Supervisory Unit.

The Administration concluded the negotiations process with the Supervisory Unit. **If approved by the Legislature the monetary terms of this agreement become effective July 1, 2018, and remain in effect through June 30, 2021.**

I. Terms Requiring Appropriation

Current Legislative session

Effective July 1, 2018, all employees will have a forty (40) hour work week and shall be paid for those hours.

Effective January 1, 2019, the Employer's health insurance premium contribution will be the amount of money not exceeding that necessary to maintain the Select Benefits Default/Economy plan less a monthly employee contribution not to exceed 10% of the premium contribution.

II. Change in State Revenues

Effective January 1, 2020, the Employer's health insurance contribution rate shall be the amount of money not exceeding that necessary to maintain the Select Benefits Default/Economy plan less a monthly employee contribution not to exceed 12% of the premium contribution.

Effective January 1, 2021, the Employer's health insurance contribution rate shall be the amount of money not exceeding that necessary to maintain the Select Benefits Default/Economy plan less a monthly employee contribution not to exceed 15% of the premium contribution.

Employees hired on or after July 1, 2018, will pay higher rent when living in State Owned/Controlled Housing units.

III. Change in Productive Work Hours

Every full-time employee will have a forty (40) hour work week.

Every permanent full-time employee will be required to take sixteen hours of furlough in the first year of the agreement.

Employees within five years of retirement may elect to forfeit 22.5 hours of leave in lieu of furlough.

IV. Terms addressing employee compensation, not requiring appropriation

Effective July 1, 2018, employees at pay increment "P" and beyond will be required to serve three years at each pay increment rather than two years.

This report of monetary terms is consistent with the requirements of the Public Employment Relations Act. Please forward these monetary terms to the Legislature in accordance with AS 23.40.215.

Enclosure: Tentative Agreement

cc: Representative Bryce Edgmon, Speaker of the House, Alaska State Legislature
Senator Pete Kelly, Senate President, Alaska State Legislature
Representative Paul Seaton, Finance Co-Chair, Alaska State Legislature
Senator Lyman Hoffman, Finance Co-Chair, Alaska State Legislature
Commissioners
Administrative Services Directors
Colleen O'Sullivan, Director, Division of Finance
Kate Sheehan, Director, Division of Personnel and Labor Relations

FY2019 Operating Budget Amendment

Amend section 22(a) to read:

*** Sec. 22. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2019, of the following ongoing collective bargaining agreements:

- (1) Alaska State Employees Association, for the general government unit;
- (2) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;
- (3) Confidential Employees Association, representing the confidential unit;
- (4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit.

(5) Alaska State Employees Association, for the supervisory unit;

(b) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.