

Project Review Listing (1160)

FY2019 Governor Amended

Natural Resources Only

Department of Natural Resources

Page	AP/AL	Project Title	Fund Source Total
1	AP	Abandoned Mine Lands Reclamation Federal Program 1002 Fed Rcpts	\$3,200,000
4	AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects 1108 Stat Desig	\$500,000
6	AP	EVOS Purchase of Interest in Land - Port Valdez 1018 EVOSS	\$5,200,000
8	AP	Federal and Local Government Funded Forest Resource and Fire Program 1002 Fed Rcpts	\$1,400,000
11	AP	Land and Water Conservation Fund Federal Grant Program 1002 Fed Rcpts	\$600,000
15	AP	National Coastal Wetland Conservation Grant 1002 Fed Rcpts	\$650,000
17	AP	National Historic Preservation Fund 1002 Fed Rcpts 1003 G/F Match	\$400,000 \$150,000
20	AP	National Mineral Security Program - 3DEEP 1002 Fed Rcpts 1003 G/F Match	\$15,000,000 \$1,000,000
24	AP	National Recreational Trails Federal Grant Program 1002 Fed Rcpts 1005 GF/Prgm	\$1,500,000 \$200,000
30	AP	Snowmobile Trail Development Program and Grants 1195 SnoMachReg	\$250,000
32	AP	State Parks Public Use Cabins 1005 GF/Prgm	\$300,000
34	AP	USGS Statemap Grant to Spur Mineral Investment and Exploration 1002 Fed Rcpts 1003 G/F Match	\$300,000 \$300,000
37	AP	Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG) 1004 Gen Fund	\$750,000
38	AP	EVOS Purchase of Interest in Land - Kenai Small Parcels 1018 EVOSS	\$1,400,000

* Indicates an appropriation with allocations (amounts not included in totals)

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<u>Page</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>
40	AP	EVOS Purchase of Subsurface Interest on Afognak and Kodiak Islands 1018 EVOSS	\$3,000,000
			Unrestricted General (UGF) Total: \$2,200,000
			Designated General (DGF) Total: \$750,000
			Other Total: \$10,100,000
			Federal Total: \$23,050,000
			Department Total: \$36,100,000

Unrestricted General (UGF) Grand Total:	\$2,200,000
Designated General (DGF) Grand Total:	\$750,000
Other Grand Total:	\$10,100,000
Federal Grand Total:	\$23,050,000
Grand Total:	\$36,100,000

* Indicates an appropriation with allocations (amounts not included in totals)

EVOS Purchase of Subsurface Interest on Afognak and Kodiak Islands **FY2019 Request: \$3,000,000**
Reference No: AMD 61975

AP/AL: Appropriation **Project Type:** Renewal and Replacement
Category: Natural Resources
Location: Afognak **House District:** Kodiak/Cordova/Seldovia (HD 32)
Impact House District: Kodiak/Cordova/Seldovia (HD 32) **Contact:** Fabienne Peter-Contesse
Estimated Project Dates: 07/01/2018 - 06/30/2023 **Contact Phone:** (907)465-2422

Brief Summary and Statement of Need:

The Exxon Valdez Oil Spill Trustee Council (EVOSTC) is proposing to fund the purchase of approximately 88,000 acres of non-mineralized subsurface estate on Afognak, Kodiak and adjacent small islands that is underneath surface interests in lands that have been previously purchased for conservation purposes.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1018 EVOSS	\$3,000,000						\$3,000,000
Total:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

The purchase of the subsurface interests would simplify and consolidate title of these properties in public ownership, and would contribute to the protection of their habitat values. The subsurface purchase would be from a willing private seller at fair market value based on an independent appraisal that must satisfy government appraisal standards.

The funds would be drawn from the EVOS Investment Trust Fund to accomplish this purchase, including for necessary due diligence and transactional expenses to complete the purchase. Legislative approval is needed to complete the purchase utilizing EVOS funds.

This project would achieve beneficial consolidation of interests in lands with recognized high habitat value on Afognak/Kodiak Islands in public ownership by authorizing purchase of subsurface interests underlying surface interests the State holds as a result of other EVOS and other federal conservation fund purchases. With the State holding title to both surface and subsurface interests the restoration purposes of the EVOS Trust would be furthered.

EVOS Purchase of Subsurface Interest on Afognak and Kodiak Islands

FY2019 Request: \$3,000,000
Reference No: AMD 61975

Line Item	Amount
1000 - Personal Services	
2000 - Travel	
3000 - Contractual	
4000 - Commodities	
5000 - Capital Outlay	\$3,000,000
7000 - Grants	
Total Request	\$3,000,000