



# Project Review Listing (1160)

FY2019 Governor Amended

## Natural Resources Only

### Department of Natural Resources

Page	AP/AL	Project Title	Fund Source Total
1	AP	Abandoned Mine Lands Reclamation Federal Program 1002 Fed Rcpts	\$3,200,000
4	AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects 1108 Stat Desig	\$500,000
6	AP	EVOS Purchase of Interest in Land - Port Valdez 1018 EVOSS	\$5,200,000
8	AP	Federal and Local Government Funded Forest Resource and Fire Program 1002 Fed Rcpts	\$1,400,000
11	AP	Land and Water Conservation Fund Federal Grant Program 1002 Fed Rcpts	\$600,000
15	AP	National Coastal Wetland Conservation Grant 1002 Fed Rcpts	\$650,000
17	AP	National Historic Preservation Fund 1002 Fed Rcpts	\$400,000
			1003 G/F Match \$150,000
20	AP	National Mineral Security Program - 3DEEP 1002 Fed Rcpts	\$15,000,000
			1003 G/F Match \$1,000,000
24	AP	National Recreational Trails Federal Grant Program 1002 Fed Rcpts	\$1,500,000
			1005 GF/Prgm \$200,000
30	AP	Snowmobile Trail Development Program and Grants 1195 SnoMachReg	\$250,000
32	AP	State Parks Public Use Cabins 1005 GF/Prgm	\$300,000
34	AP	USGS Statemap Grant to Spur Mineral Investment and Exploration 1002 Fed Rcpts	\$300,000
			1003 G/F Match \$300,000
37	AP	Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG) 1004 Gen Fund	\$750,000

\* Indicates an appropriation with allocations (amounts not included in totals)

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<u>Page</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>
38	AP	EVOS Purchase of Interest in Land - Kenai Small Parcels	
		1018 EVOSS	\$1,400,000
			<b>Unrestricted General (UGF) Total: \$2,200,000</b>
			<b>Designated General (DGF) Total: \$750,000</b>
			<b>Other Total: \$7,100,000</b>
			<b>Federal Total: \$23,050,000</b>
			<b>Department Total: \$33,100,000</b>

<b>Unrestricted General (UGF) Grand Total:</b>	<b>\$2,200,000</b>
<b>Designated General (DGF) Grand Total:</b>	<b>\$750,000</b>
<b>Other Grand Total:</b>	<b>\$7,100,000</b>
<b>Federal Grand Total:</b>	<b>\$23,050,000</b>
<b>Grand Total:</b>	<b>\$33,100,000</b>

\* Indicates an appropriation with allocations (amounts not included in totals)

**EVOS Purchase of Interest in Land - Kenai Small Parcels**

**FY2019 Request: \$1,400,000**

**Reference No: AMD 61851**

**AP/AL:** Appropriation

**Project Type:** Renewal and Replacement

**Category:** Natural Resources

**Location:** Kenai Areawide

**House District:** Kenai Areawide (HD 29-31)

**Impact House District:** Kenai Areawide (HD 29-31)

**Contact:** Fabienne Peter-Contesse

**Estimated Project Dates:** 07/01/2018 - 06/30/2023

**Contact Phone:** (907)465-2422

**Brief Summary and Statement of Need:**

Small undeveloped parcels of land along Kenai Peninsula rivers provide some of the highest value fish and wildlife habitat, particularly for salmon and other fish. This project would authorize the use of EVOS trust funds to purchase two individual small parcels totaling about 23 acres that are most highly ranked for their habitat values from willing sellers at fair market value. Purchase of the parcels would permanently protect them for their important habitat benefits. Legislative approval is needed to complete the purchases.

<b>Funding:</b>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1018 EVOSS	\$1,400,000						\$1,400,000
<b>Total:</b>	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Project Description/Justification:**

Small undeveloped parcels of land along Kenai Peninsula rivers provide some of the highest value fish and wildlife habitat, particularly for salmon and other fish. This project would authorize the use of EVOS trust funds to purchase individual small parcels that are most highly ranked for their habitat values from willing sellers at fair market value. While DNR is making no commitment for property improvements or active management, purchase of the parcels would permanently protect them for their important habitat benefits and also enhance public access along rivers for fish and wildlife oriented recreation. The EVOS Trust Fund monies made available for these purchases have strict guidelines governing their use for habitat protection and this project ranks very highly. Legislative approval is needed in order to accomplish the purchases.

Purchase of small parcels on the Kenai Peninsula from willing sellers would ensure permanent protection for important fish and wildlife habitats and enhance public access for fish and wildlife oriented use and recreation. The purchases would also help fulfill the restoration purposes of the EVOS Trust Fund.

<b>Line Item</b>	<b>Amount</b>
1000 – Personal Services	
2000 - Travel	
3000 - Contractual	
4000 - Commodities	
5000 – Capital Outlay	\$1,400,000
7000 - Grants	
<b>Total Request</b>	<b>\$1,400,000</b>