

Project Review Listing (1160)
FY2019 Governor Amended

Natural Resources Only

Department of Natural Resources

<u>Page</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>
1	AP	Abandoned Mine Lands Reclamation Federal Program 1002 Fed Rcpts	\$3,200,000
4	AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects 1108 Stat Desig	\$500,000
6	AP	EVOS Purchase of Interest in Land - Port Valdez 1018 EVOSS	\$5,200,000
8	AP	Federal and Local Government Funded Forest Resource and Fire Program 1002 Fed Rcpts	\$1,400,000
11	AP	Land and Water Conservation Fund Federal Grant Program 1002 Fed Rcpts	\$600,000
15	AP	National Coastal Wetland Conservation Grant 1002 Fed Rcpts	\$650,000
17	AP	National Historic Preservation Fund 1002 Fed Rcpts 1003 G/F Match	\$400,000 \$150,000
20	AP	National Mineral Security Program - 3DEEP 1002 Fed Rcpts 1003 G/F Match	\$15,000,000 \$1,000,000
24	AP	National Recreational Trails Federal Grant Program 1002 Fed Rcpts 1005 GF/Prgm	\$1,500,000 \$200,000
30	AP	Snowmobile Trail Development Program and Grants 1195 SnoMachReg	\$250,000
32	AP	State Parks Public Use Cabins 1005 GF/Prgm	\$300,000
34	AP	USGS Statemap Grant to Spur Mineral Investment and Exploration 1002 Fed Rcpts 1003 G/F Match	\$300,000 \$300,000

* Indicates an appropriation with allocations (amounts not included in totals)

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<u>Page</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>
37	AP	Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG)	
		1004 Gen Fund	\$750,000
			Unrestricted General (UGF) Total: \$2,200,000
			Designated General (DGF) Total: \$750,000
			Other Total: \$5,700,000
			Federal Total: \$23,050,000
			Department Total: \$31,700,000

Unrestricted General (UGF) Grand Total:	\$2,200,000
Designated General (DGF) Grand Total:	\$750,000
Other Grand Total:	\$5,700,000
Federal Grand Total:	\$23,050,000
Grand Total:	\$31,700,000

* Indicates an appropriation with allocations (amounts not included in totals)

Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG)

FY2019 Request: \$750,000
Reference No: AMD 61973

AP/AL: Appropriation

Project Type: In-State Gasline

Category: Development

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Fabienne Peter-Contesse

Estimated Project Dates: 07/01/2018 - 06/30/2022

Contact Phone: (907)465-2422

Brief Summary and Statement of Need:

This project is for due diligence and project analysis and for the Alaska Liquefied Natural Gas Pipeline Project (AKLNG). Deliverables will be provided to the Legislature and used for future investment decisions surrounding project implementation.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1004 Gen Fund	\$750,000						\$750,000
Total:	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history.

Project Description/Justification:

Funding will be split between the Department of Revenue and the Department of Natural Resources to speed legal and financial due diligence as it relates to the state's best interest in the Alaska LNG project. Additional work from supporting state agencies is required to finalize negotiations and inform decisions that ensure the maximum benefits to the state. This includes evaluations of royalty elections under AS 38.05.182, gas disposition under AS 38.05.183, lease modifications under AS 38.05.180(h), and other decisions relating to North Slope natural gas commercialization. This funding will support the evaluations, negotiations, analysis, and findings surrounding these issues, overall net benefits analysis of the project to the state, and opportunities for state participation for Legislative consideration.

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Public Safety Only

Department of Public Safety

Page	AP/AL	Project Title	Fund Source	Total
1	AP	Marine Fisheries Patrol Improvements	1002 Fed Rcpts	\$1,083,877
3	AP	Enhanced "9-1-1"	1004 Gen Fund	\$3,685,000
			1140 AIDEA Div	\$4,792,000
Unrestricted General (UGF) Total:				\$8,477,000
Designated General (DGF) Total:				0
Other Total:				0
Federal Total:				\$1,083,877
Department Total:				\$9,560,877

Unrestricted General (UGF) Grand Total:	\$8,477,000
Designated General (DGF) Grand Total:	0
Other Grand Total:	0
Federal Grand Total:	\$1,083,877
Grand Total:	\$9,560,877

* Indicates an appropriation with allocations (amounts not included in totals)

Enhanced "9-1-1"

FY2019 Request: \$8,477,000

Reference No: AMD 61971

AP/AL: Appropriation
Category: Public Protection
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2018 - 06/30/2022

Project Type: Life / Health / Safety
House District: Statewide (HD 1-40)
Contact: Kelly Howell
Contact Phone: (907)269-5591

Brief Summary and Statement of Need:

Today, one in four Alaskans do not have conventional access to "9-1-1" known as enhanced "9-1-1". Geographically, about 92 percent of the state is not covered by enhanced "9-1-1" direct service, so when Alaskans travel outside of Fairbanks, Anchorage, the Mat-Su, and Ketchikan calling "9-1-1" is a series of transfers and telephone switches and those transfers lose all location information, reducing the probability that an Alaskan will be connected to a dispatcher who is able to assist in a timely manner. This project establishes the framework for providing this enhanced "9-1-1" service to all Alaskans.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1004 Gen Fund	\$3,685,000						\$3,685,000
1140 AIDEA Div	\$4,792,000						\$4,792,000
Total:	\$8,477,000	\$0	\$0	\$0	\$0	\$0	\$8,477,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history.

Project Description/Justification:

The Department of Public Safety (DPS), Division of Alaska State Troopers (AST) currently uses four geographically separate centers to dispatch troopers. Each center is configured differently and provides varying coverage and services throughout the state. The dispatch centers in Ketchikan and Fairbanks are state-owned and operated by DPS, while the dispatch centers in Wasilla and Soldotna are contracted services through the City of Wasilla and the Kenai Peninsula Borough, respectively. Since the state does not own or operate the dispatch centers in Wasilla and Soldotna, AST is unable to implement statewide technology solutions such as computer aided dispatch (CAD) that are available to almost every other local police department in the country. Instead of using one statewide integrated CAD/RMS solution, AST must cobble its records management system (RMS) to three local CAD systems to meet the business needs of the contracted dispatch centers. As a result, troopers must manually input data that is normally carried over from call/incident initiation on an integrated CAD/RMS solution. This leaves AST at the technological peril of the small departments that have neither the call volume, responsibility of coverage, nor the

complexity of service that AST has.

The goal of this project is to better serve Alaskans and better utilize existing resources by consolidating dispatch services from the two contracted agencies into one state-owned and operated regional emergency communications center and to provide consistent enhanced 911 services for all Alaskans.

Phase I The first part of the project involves renovating existing space in a state-owned facility in Anchorage to house the dispatch center. The Alaska Central Communications Center will consist of six operator consoles that include call queueing capabilities, radio communications through the Alaska Land Mobile Radio network, and CAD. The center will be operated 24/7 and will move the Southcentral and Western Alaska dispatching services for the troopers from Soldotna, Wasilla, and Fairbanks to Anchorage.

The second part of the project consists of implementing enhanced 911 service for areas of Alaska that are not serviced by an existing Public Safety Answering Point (PSAP). In many areas of the state, 911 calls are not sent directly to a PSAP; rather, they are routed locally to public safety agencies or personnel. No data associated with the call is attached to that call, including the fact that it originated as a 911 call. The caller must remain on the line to inform the responders of their location, the nature of the incident they are calling about, and provide a call back number in the event the call is disconnected. Establishment of a PSAP within the Alaska Central Communications Center involves documenting the existing conditions, performing a financial analysis, and issuing a request for proposals for an enhanced 911 solution.

Funds that are currently allocated for contractual agreements with the City of Wasilla and Kenai Peninsula Borough would be used to fund annual operating costs (primarily personal services) associated with the Alaska Central Communications Center beginning in FY2020.

Estimated Project Costs	600,000
Remodel/construction costs to include: walls, doors, lighting, carpet, electrical, network	
Dispatch furnishings	735,000
Computer aided dispatch (CAD) software	1,200,000
911 call answering software	6,000,000
Mapping/call location software/GIS software	1,000,000
TOTAL	9,535,000

Phase II

Funding requested in the table above represents the first phase of what Alaska needs for a seamless, digitally-adaptive, emergency communication network. The next phase will be to provide a comprehensive roadmap for the interoperability and compatibility of dispatch equipment with the National Public Safety Broadband Network (NPSBN), known as FirstNet. This phase will consist of the planning, design, and building of an integrated secure public safety network encompassing all law enforcement agencies throughout Alaska with the delivery of Next Generation 911 (NG911) services. .

NG911 is a necessary upgrade of the 911 system to adapt to how people communicate today – largely through mobile and digital devices. NG911 allows 911 callers, through mobile and digital devices, to communicate with PSAPs. This includes the ability to share richer data such as videos, images, and texts.

Enhanced "9-1-1"

FY2019 Request: \$8,477,000

Reference No: AMD 61971

It also enhances the ability of dispatch or 911 call centers to better communicate with each other and improves 911 system resiliency.

Funding for the second phase will be included in Governor's FY2020 budget request.

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Revenue Only

Department of Revenue

<u>Page</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>
1	AP	AHFC Cold Climate Housing Research Center (CCHRC)	1139 AHFC Div	\$1,000,000
4	AP	AHFC Competitive Grants for Public Housing	1002 Fed Rcpts	\$750,000
			1139 AHFC Div	\$350,000
6	AP	AHFC Federal and Other Competitive Grants	1002 Fed Rcpts	\$6,000,000
			1139 AHFC Div	\$1,500,000
9	AP	AHFC Housing and Urban Development Capital Fund Program	1002 Fed Rcpts	\$2,500,000
11	AP	AHFC Housing and Urban Development Federal HOME Grant	1002 Fed Rcpts	\$4,000,000
			1139 AHFC Div	\$750,000
13	AP	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	1139 AHFC Div	\$1,500,000
16	AP	AHFC Teacher, Health and Public Safety Professionals Housing	1108 Stat Desig	\$500,000
			1139 AHFC Div	\$1,750,000
21	AP	MH: AHFC Beneficiary and Special Needs Housing	1092 MHTAAR	\$200,000
			1139 AHFC Div	\$1,500,000
25	AP	MH: AHFC Homeless Assistance Program	1092 MHTAAR	\$950,000
			1139 AHFC Div	\$6,850,000
34	AP	MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants	1092 MHTAAR	\$100,000

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Revenue Only

Department of Revenue

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35	AP	Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG)	1004 Gen Fund	\$750,000
Unrestricted General (UGF) Total:				\$15,950,000
Designated General (DGF) Total:				0
Other Total:				\$1,750,000
Federal Total:				\$13,250,000
Department Total:				\$30,950,000

Unrestricted General (UGF) Grand Total:	\$15,950,000
Designated General (DGF) Grand Total:	0
Other Grand Total:	\$1,750,000
Federal Grand Total:	\$13,250,000
Grand Total:	\$30,950,000

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Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG)

FY2019 Request: \$750,000
Reference No: AMD 61972

AP/AL: Appropriation

Project Type: In-State Gasline

Category: Development

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Mike Barnhill

Estimated Project Dates: 07/01/2018 - 06/30/2022

Contact Phone: (907)465-3669

Brief Summary and Statement of Need:

This project is for due diligence and project analysis and for the Alaska Liquefied Natural Gas Pipeline Project (AKLNG). Deliverables will be provided to the Legislature and used for future investment decisions surrounding project implementation.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
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Operating & Maintenance Costs:

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Project Development:	0	0
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