

**Change Record Summary (1079)**  
**Department of Administration**

**Scenario:** FY2018 Supplemental Operating in HB321 (14878)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Legal & Advocacy Services	Public Defender Agency (AR APDA)	N	Suppl	Public Defense Support	3	0	0	453.5	0.0	0.0	0.0	453.5
<b>Public Defender Agency (AR APDA) total:</b>					<b>3</b>	<b>0</b>	<b>0</b>	<b>453.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>453.5</b>
<b>Department of Administration Totals:</b>					<b>3</b>	<b>0</b>	<b>0</b>	<b>453.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>453.5</b>

**Change Record Summary (1079)**  
**Department of Corrections**

**Scenario:** FY2018 Supplemental Operating in HB321 (14878)

<b>RDU</b>	<b>Component</b>	<b>Language</b>	<b>Trans Type</b>	<b>Change Record Title</b>	<b>PFT</b>	<b>PPT</b>	<b>Non Perm</b>	<b>Unrestricted Gen (UGF)</b>	<b>Designated Gen (DGF)</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total</b>
Population Management	Institution Director's Office (AR JIDO)	N	Suppl	Add Authority to Meet Operational Needs	0	0	0	10,447.6	0.0	0.0	0.0	10,447.6
Population Management	Institution Director's Office (AR JIDO)	N	Suppl	Reduce the FY18 Supplemental for Operational Needs by \$2,500.0	0	0	0	-2,500.0	0.0	0.0	0.0	-2,500.0
<b>Institution Director's Office (AR JIDO) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>7,947.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,947.6</b>
Health and Rehab Services	Physical Health Care (AR JPHC)	N	Suppl	Increased Costs for Nursing Shortages, Medical Fees, Chronic Disease, and Pharmaceuticals	0	0	0	10,341.5	0.0	0.0	0.0	10,341.5
<b>Physical Health Care (AR JPHC) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>10,341.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,341.5</b>
<b>Department of Corrections Totals:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>18,289.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18,289.1</b>

**Change Record Summary (1079)**  
**Department of Education and Early Development**

**Scenario:** FY2018 Supplemental Operating in HB321 (14878)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Education Support Services	Executive Administration (AR EEXA)	Y	Language	Extend Every Student Succeeds Act Support Funding Sec20 Ch2 4SSLA2016 P36 L21 (SB138) (FY17-FY19)	0	0	0	0.0	0.0	0.0	0.0	0.0
<b>Executive Administration (AR EEXA) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Department of Education and Early Development Totals:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Change Record Summary (1079)**  
**Department of Environmental Conservation**

**Scenario:** FY2018 Supplemental Operating in HB321 (14878)

<b>RDU</b>	<b>Component</b>	<b>Trans Language Type</b>	<b>Change Record Title</b>	<b>PFT</b>	<b>PPT</b>	<b>Non Perm</b>	<b>Unrestricted Gen (UGF)</b>	<b>Designated Gen (DGF)</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total</b>
Environmental Health	Solid Waste Management (AR VSWM)	N Suppl	Increase Program Receipt Authority	0	0	0	0.0	35.0	0.0	0.0	35.0
<b>Solid Waste Management (AR VSWM) total:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35.0</b>
Air Quality	Air Quality (AR VAQL)	N Suppl	Decrease Program Receipt Authority	0	0	0	0.0	-35.0	0.0	0.0	-35.0
<b>Air Quality (AR VAQL) total:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>-35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-35.0</b>
<b>Department of Environmental Conservation Totals:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Change Record Summary (1079)**  
**Department of Health and Social Services**

**Scenario:** FY2018 Supplemental Operating in HB321 (14878)

<b>RDU</b>	<b>Component</b>	<b>Language</b>	<b>Trans Type</b>	<b>Change Record Title</b>	<b>PFT</b>	<b>PPT</b>	<b>Non Perm</b>	<b>Unrestricted Gen (UGF)</b>	<b>Designated Gen (DGF)</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total</b>
Medicaid Svs	Health Care Medicaid Services (AR H107)	Y	Suppl	FY18 Medicaid Funding	0	0	0	45,000.0	0.0	0.0	0.0	45,000.0
				<b>Health Care Medicaid Services (AR H107) total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45,000.0</b>
				<b>Department of Health and Social Services Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45,000.0</b>

**Change Record Summary (1079)**  
**Department of Revenue**

**Scenario:** FY2018 Supplemental Operating in HB321 (14878)

<b>RDU</b>	<b>Component</b>	<b>Language</b>	<b>Trans Type</b>	<b>Change Record Title</b>	<b>PFT</b>	<b>PPT</b>	<b>Non Perm</b>	<b>Unrestricted Gen (UGF)</b>	<b>Designated Gen (DGF)</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total</b>
AK Permanent Fund Corporation	APFC Investment Management Fees (AR RF75)	N	Suppl	Investment and Custody Fees	0	0	0	0.0	0.0	5,000.0	0.0	5,000.0
<b>APFC Investment Management Fees (AR RF75) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,000.0</b>	<b>0.0</b>	<b>5,000.0</b>
<b>Department of Revenue Totals:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,000.0</b>	<b>0.0</b>	<b>5,000.0</b>

## Change Record Summary (1079)

### Legislature

**Scenario:** FY2018 Supplemental Operating in HB321 (14878)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Legislative Council	Administrative Services (AR L330)	N	Suppl	Increased rental income from 1500 W. Benson Blvd	0	0	0	0.0	121.3	0.0	0.0	121.3
				<b>Administrative Services (AR L330) total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>121.3</b>	<b>0.0</b>	<b>0.0</b>	<b>121.3</b>
				<b>Legislature Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>121.3</b>	<b>0.0</b>	<b>0.0</b>	<b>121.3</b>

**Change Record Summary (1079)**  
**Special Appropriations**

**Scenario:** FY2018 Supplemental Operating in HB321 (14878)

<b>RDU</b>	<b>Component</b>	<b>Language</b>	<b>Trans Type</b>	<b>Change Record Title</b>	<b>PFT</b>	<b>PPT</b>	<b>Non Perm</b>	<b>Unrestricted Gen (UGF)</b>	<b>Designated Gen (DGF)</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total</b>
Judgments, Claims Settlements	Judgments, Claims & Settlements	Y	Suppl	DEC Wage and Hour Settlement	0	0	0	322.0	0.0	0.0	0.0	322.0
Judgments, Claims Settlements	Judgments, Claims & Settlements	Y	Suppl	Open-ended appropriation for FY18 judgments	0	0	0	0.0	0.0	0.0	0.0	0.0
<b>Judgments, Claims &amp; Settlements total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>322.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>322.0</b>
Comprehensive Insurance Program	Comprehensive Insurance Program	Y	Suppl	Payment from Premera to the Reinsurance Program	0	0	0	0.0	-25,000.0	0.0	0.0	-25,000.0
<b>Comprehensive Insurance Program total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>-25,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-25,000.0</b>
<b>Special Appropriations Totals:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>322.0</b>	<b>-25,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-24,678.0</b>



**Change Record Summary (1079)**  
**Fund Capitalization**

**Scenario:** FY2018 Supplemental Operating in HB321 (14878)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Fund Caps (no approps out)	Disaster Relief Fund (AR )	Y	Suppl	Disaster Relief Funding	0	0	0	4,000.0	0.0	0.0	0.0	4,000.0
				<b>Disaster Relief Fund (AR ) total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,000.0</b>
Fund Caps (no approps out)	Community Assistance Fund	Y	Suppl	FY2018 Deposit from the Alaska Comprehensive Health Insurance Fund	0	0	0	0.0	30,000.0	0.0	0.0	30,000.0
				<b>Community Assistance Fund total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>30,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30,000.0</b>
				<b>Fund Capitalization Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000.0</b>	<b>30,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34,000.0</b>

**Change Record Summary (1079)**  
**Fund Transfers**

**Scenario:** FY2018 Supplemental Operating in HB321 (14878)

<b>RDU</b>	<b>Component</b>	<b>Language</b>	<b>Trans Type</b>	<b>Change Record Title</b>	<b>PFT</b>	<b>PPT</b>	<b>Non Perm</b>	<b>Unrestricted Gen (UGF)</b>	<b>Designated Gen (DGF)</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total</b>
OpSys DGF Transfers (non-add)	Civil Legal Services Fund	Y	Suppl	Deposit into the Civil Legal Services fund (for FY13-FY16)	0	0	0	10.4	0.0	0.0	0.0	10.4
<b>Civil Legal Services Fund total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>10.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10.4</b>
OpSys DGF Transfers (non-add)	Marine Highway System Fund	Y	Suppl	FY2018 Deposit from the General Fund	0	0	0	23,918.2	0.0	0.0	0.0	23,918.2
<b>Marine Highway System Fund total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>23,918.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23,918.2</b>
<b>Fund Transfers Totals:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>23,928.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23,928.6</b>
<b>Report Totals:</b>					<b>3</b>	<b>0</b>	<b>0</b>	<b>91,993.2</b>	<b>5,121.3</b>	<b>5,000.0</b>	<b>0.0</b>	<b>102,114.5</b>