



OFFICE OF MANAGEMENT AND BUDGET
Pat Pitney, Director

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April 12, 2018

The Honorable Anna MacKinnon Co-Chair, Senate Finance Committee Alaska State Legislature State Capitol, Room 516 Juneau, AK 99801-1182

The Honorable Paul Seaton Co-Chair, House Finance Committee Alaska State Legislature State Capitol, Room 505 Juneau, AK 99801-1182 The Honorable Lyman Hoffman Co-Chair, Senate Finance Committee Alaska State Legislature State Capitol, Room 518 Juneau, AK 99801-1182

The Honorable Neal Foster Co-Chair, House Finance Committee Alaska State Legislature State Capitol, Room 410 Juneau, AK 99801-1182

Re: FY2019 Capital Budget Amendments HB 284/SB 142

Dear Finance Committee Co-Chairs,

Enclosed, please find proposed amendments to the FY2019 capital budget totaling \$4.4 million in Exxon Valdez Oil Spill (EVOS) Trust authority. These amendments were not included in prior capital budget requests because they required approval by the EVOS Trustee Council. The Council approved these items at their April 9th meeting.

The amendments include:

- \$3.0 million in additional Exxon Valdez Oil Spill Trust authority to cover increases to the purchase of approximately 3,000 acres of land on Afognak Island, due to an increase in timber value resulting from recent fires in California. The total purchase price is now \$11.5 million.
- \$1.4 million in Exxon Valdez Oil Spill Trust authority to purchase two individual small parcels totaling about 23 acres for habitat protection.

Thank you for your consideration of these budget amendments.

Sincerely,

Pat Pitney Director FY2019 Capital Budget Amendments April 12, 2018 Page 2

Enclosures

- 1. FY2018 Supplemental Amendments to HB 284/SB 142
- 2. FY2019 Governor's Capital Budget Amendment Errata Sheet

cc: David Teal, Director, Legislative Finance Division Darwin Peterson, Director, Governor's Legislative Office