

FY2018 Supplemental Amendments to
HB 284 / SB 142

Line	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	Component	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	Fund Source
1 OPERATING SUPPLEMENTAL AMENDMENTS															
2	1	HB284 / SB142	New	New	New	Administration	Office of the Commissioner	Y	Cross Appropriation Transfer of General Fund Program Receipts The Shared Services of Alaska (SSOA) division within the Department of Administration has insufficient general fund program receipt authority to utilize receipts collected through cost recovery initiatives. Other divisions within the department have small amounts of excess receipt authority which, if combined and transferred to SSOA, would be sufficient to allow use of collected revenues.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	1005 General Fund Program Receipt \$0.0
3	2	HB284 / SB142	New	New	New	Governor	Multiple	Y	Reappropriation from Operating to Capital Reappropriation of lapsing general fund balances within the Office of the Governor to capital for modernization and replacement of the voting system. Estimated to be \$650 thousand.	(\$650.0)	\$0.0	\$0.0	\$0.0	(\$650.0)	1004 General Fund - \$650.0
4	7	HB284 / SB142	New	New	New	Special Appropriations	Judgements and Settlements	Y	Judgements and Settlements \$2,489,999.00 - U.S. Department of Justice v. SOA, DHSS \$400,000.00 - Estate of Mark Bolus v. SOA, DOC \$480,487.05 - Brian Dennis v. SOA	\$3,370.5	\$0.0	\$0.0	\$0.0	\$3,370.5	1004 General Fund \$3,370.5
5	8	HB284 / SB142	New	New	New	Fund Capitalization	Election Fund	Y	Federal Receipt Authority Associated with The Help America Vote Act The State of Alaska will receive \$3 million in Help America Vote Act funding via the just-enacted federal Omnibus Appropriations bill. The money is to be used to improve the administration of elections for federal office, including to enhance election technology and make election security improvements	\$0.0	\$0.0	\$0.0	\$3,000.0	\$3,000.0	1002 Federal Receipts \$3,000.0
6	8	HB284 / SB142	New	New	New	Fund Capitalization	Election Fund	Y	Match Requirement for Help America Vote Act The State of Alaska will receive \$3 million in Help America Vote Act funding via the just-enacted federal Omnibus Appropriations bill. The money is to be used to improve the administration of elections for federal office, including to enhance election technology and make election security improvements. A 5% state match is required.	\$150.0	\$0.0	\$0.0	\$0.0	\$150.0	1004 General Fund \$150.0
7 Funding Summary - Capital										\$2,870.5	\$0.0	\$0.0	\$3,000.0	\$5,870.5	
8 CAPITAL SUPPLEMENTAL AMENDMENTS															
9	9	HB284 / SB142	New	New	New	Governor	Capital	Y	Scope Change: Replace the Voter Registration and Election Management System (VREMS) The Voter Registration and Election Management System (VREMS) has been implemented the scope will now include the Election Voting System.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	1185 Election Fund \$0.0
10	10	HB284 / SB142	New	New	New	Governor	Capital		Election Security Improvements The State of Alaska will receive \$3 million in Help America Vote Act funding via the just-enacted federal Omnibus Appropriations bill. The money is to be used to improve the administration of elections for federal office, including to enhance election technology and make election security improvements.	\$0.0	\$0.0	\$3,150.0	\$0.0	\$3,150.0	1185 Election Fund \$3,150.0

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11	11	HB284 / SB142	New	New	New	Governor	Capital	Y	Reapprop to Modernize and Replace the Existing Election Voting System - Est. \$650.0 The Division of Elections plans to use the unexpended balance of Office of the Governor appropriations to modernize and replace the existing electronic voting system.	\$650.0	\$0.0	\$0.0	\$0.0	\$650.0	1004 General Fund \$650.0
12	12	HB284 / SB142	New	New	New	Public Safety	Capital	Y	Reappropriation for Enhanced "9-1-1" - Est. \$1,059,000.00 The unexpended and unobligated balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 33, lines 4 - 7 (Department of Public Safety Academy driver training facility, land acquisition and construction - \$5,000.0), estimated to be \$1,059,000, is reappropriated to the Enhanced "9-1-1" project.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	1004 General Fund \$0.0
13	Funding Summary - Capital								\$650.0	\$0.0	\$3,150.0	\$0.0	\$3,800.0		
14	Total of FY2018 March 30 and April 2 Supplemental Amendments								\$3,520.5	\$0.0	\$3,150.0	\$3,000.0	\$9,670.5		