

FY2018 Supplemental Amendments to
HB 284 / SB 142

Line	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	Component	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	Fund Source
1	CAPITAL SUPPLEMENTAL AMENDMENTS														
2	1	HB284 / SB142	11(c)	20	New	Transportation	Capital	Y	<p>Reappropriation for Alaska International Airport System Runway and Taxiway Rehabilitation Est. \$10,000,000</p> <p>The Ted Stevens international airport is about to begin a major overhaul of one of the runways projected to cost \$89 million of which \$78 million is funded through Federal receipts and \$10 million will be supported by the Airport's resources. In FY2018 the airport was appropriated funding for this purpose. However, the funding was appropriated from their revenue fund (fund code: 1027) and not the construction fund (fund code:1112). Since then, several projects have come in under budget and excess bond proceeds have become available for this purpose. By utilizing Airport Construction funds rather than Airport Revenue funds, the airport's cash-flow position can be improved, thereby keeping landing fees low.</p>	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	1112 International Airport Construction, \$0.0
3	Funding Summary - Capital									\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
4	Total of FY2018 April 16 Supplemental Amendments									\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	

FY2019 Capital Budget Amendment (HB 284 / SB 142)

Amend * **Sec. 11. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.**

By adding a new subsection as follows:

(e) The unexpended and unobligated airport construction fund (AS 37.15.420) balances, not to exceed a total of \$10,000,000, of the following appropriations is reappropriated to the Department of Transportation and Public Facilities, International Airport System, for Alaska International Airport System Runway and Taxiway Rehabilitation:

- (1) Sec. 1, ch. 82, SLA 2006, page 88, line 32 as amended by sec. 28(c), ch. 11, SLA 2008, sec. 7(a), ch. 10, SLA2007, sec. 20(c), ch. 30, SLA 2007, and sec. 21(l)(9), ch. 1, TSSLA 2017, (Airport Improvement Program - \$341,857,101) and allocated on page 92, lines 10-13; page 93, lines 11 – 14; and page 94, lines 5 – 8;**
- (2) Sec. 1, ch. 15, SLA 2009, page 23, lines 9 – 10 as amended by sec. 21(l)(12), ch. 1, TSSLA 2017 (Airport Improvement Program - \$362,126,491) and allocated on page 29, lines 11 – 14;**
- (3) Sec. 1, ch. 5, FSSLA 2011, page 103, lines 7 – 8 as amended by sec. 21(l)(17), ch. 1, TSSLA 2017 (Airport Improvement Program - \$339,509,799) and allocated on page 108, lines 18 – 21;**
- (4) Sec. 1, ch. 18, SLA 2014, page 65, lines 10 (Airport Improvement Program - \$209,576,439) and allocated on page 70, lines 13 - 16**

Explanation:

The Ted Stevens international airport is about to begin a major overhaul of one of the runways projected to cost \$89 million of which \$78 million is funded through Federal receipts and \$10 million will be supported by the Airport's resources. In FY2018 the airport was appropriated funding for this purpose. However, the funding was appropriated from their revenue fund (fund code: 1027) and not the construction fund (fund code: 1112). Since then, several projects have come in under budget and excess bond proceeds have become available for this purpose. By utilizing Airport Construction funds rather than Airport Revenue funds, the airport's cash-flow position can be improved, thereby keeping landing fees, which are ultimately passed on to the end consumer, low. Prior year construction bond proceeds are reappropriated for this purpose.

Effective Date: June 30, 2018

Submitted April 16, 2018

Reapprop for Alaska International Airport System Runway and Taxiway Rehabilitation NTE - \$10,000,000 **FY2019 Request: \$0**
Reference No: 62306

AP/AL: Appropriation **Project Type:** Life / Health / Safety
Category: Transportation
Location: Anchorage Areawide **House District:** Anchorage Areawide (HD 12-28)
Impact House District: Anchorage Areawide (HD 12-28) **Contact:** John Binder
Estimated Project Dates: 06/30/2018 - 06/30/2020 **Contact Phone:** (907)465-3900

Brief Summary and Statement of Need:

The Ted Stevens international airport is about to begin a major overhaul of one of the runways projected to cost \$89 million of which \$78 million is funded through Federal receipts and \$10 million will be supported by the Airport's resources. In FY2018 the airport was appropriated funding for this purpose. However, the funding was appropriated from their revenue fund (fund code: 1027) and not the construction fund (fund code:1112). Since then, several projects have come in under budget and excess bond proceeds have become available for this purpose. By utilizing Airport Construction funds rather than Airport Revenue funds, the airport's cash-flow position can be improved, thereby keeping landing fees low.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch1 SLA2017 P8 L31 SB23 \$129,500,000

Project Description/Justification:

The unexpended and unobligated airport construction fund (AS 37.15.420) balances, not to exceed a total of \$10,000,000, of the following appropriations is reappropriated to the Department of Transportation and Public Facilities, International Airport System, for Alaska International Airport System Runway and Taxiway Rehabilitation:

- (1) Sec. 1, ch. 82, SLA 2006, page 88, line 32 as amended by sec. 28(c), ch. 11, SLA 2008, sec. 7(a), ch. 10, SLA2007, sec. 20(c), ch. 30, SLA 2007, and sec. 21(l)(9), ch. 1, TSSLA 2017, (Airport Improvement Program - \$341,857,101) and allocated on page 92, lines 10-13; page 93, lines 11 – 14; and page 94, lines 5 – 8;**
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Reappropriation for Alaska International Airport System Runway and Taxiway Rehabilitation NTE - \$10,000,000 **FY2019 Request: \$0**
Reference No: 62306

(4) Sec. 1, ch. 18, SLA 2014, page 65, lines 10 (Airport Improvement Program - \$209,576,439) and allocated on page 70, lines 13 - 16

At the Ted Stevens Anchorage International Airport (ANC), the Alaska Department of Transportation and Public Facilities (DOT&PF) recognizes the need to address the poor pavement conditions of runway 15/33 and maintain the safety and efficiency of airport operations. The project will rehabilitate runway 15/33 (the north/south runway), widen the runway, and update taxiway geometry to meet FAA standards. In addition, runway 15/33's aging pavement will be repaired. All improvements will occur on airport property. In order to complete this work, the 15/33 runway will need to be closed to operations for 1 or 2 construction seasons, starting in 2018. Air traffic will be shifted to the east-west runways during construction.