

## FY2018 Supplemental Summary

Supplementals Submitted December 15, 2017	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	39,557.7	400.0	0.0	663.0	40,620.7
Operating Agencies - Formula	100,000.0	0.0	0.0	0.0	100,000.0
<b>Agency Operating Subtotal</b>	<b>139,557.7</b>	<b>400.0</b>	<b>0.0</b>	<b>663.0</b>	<b>140,620.7</b>
Judgments, Claims, and Settlements	672.0	0.0	0.0	0.0	672.0
Fund Transfers	23,918.2	14,000.0	0.0	0.0	37,918.2
Fund Capitalization - Community Assistance Fund	0.0	30,000.0	0.0	0.0	30,000.0
<b>Statewide Subtotal</b>	<b>24,590.2</b>	<b>44,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>68,590.2</b>
<b>Total Operating Supplementals</b>	<b>164,147.9</b>	<b>44,400.0</b>	<b>0.0</b>	<b>663.0</b>	<b>209,210.9</b>
<b>Capital</b>	<b>6,000.0</b>	<b>0.0</b>	<b>8,125.0</b>	<b>0.0</b>	<b>14,125.0</b>
<b>Total Supplemental Request</b>	<b>170,147.9</b>	<b>44,400.0</b>	<b>8,125.0</b>	<b>663.0</b>	<b>223,335.9</b>

Supplementals Submitted January 29, 2018	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	-	103.4	5,000.0	6,500.0	11,603.4
Operating Agencies - Formula	5,895.7	0.0	0.0	0.0	5,895.7
<b>Agency Operating Subtotal</b>	<b>5,895.7</b>	<b>103.4</b>	<b>5,000.0</b>	<b>6,500.0</b>	<b>17,499.1</b>
Alaska Reinsurance Program	0.0	(25,000.0)	0.0	0.0	(25,000.0)
Fund Capitalization - Disaster Relief Fund	2,000.0	0.0	0.0	0.0	2,000.0
<b>Statewide Subtotal</b>	<b>2,000.0</b>	<b>(25,000.0)</b>	<b>0.0</b>	<b>0.0</b>	<b>(23,000.0)</b>
<b>Total Operating Supplementals</b>	<b>7,895.7</b>	<b>(24,896.6)</b>	<b>5,000.0</b>	<b>6,500.0</b>	<b>(5,500.9)</b>
<b>Capital</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Supplemental Request</b>	<b>7,895.7</b>	<b>(24,896.6)</b>	<b>5,000.0</b>	<b>6,500.0</b>	<b>(5,500.9)</b>

Total FY2018 Operating Supplementals	172,043.6	19,503.4	5,000.0	7,163.0	203,710.0
Total FY2018 Capital Supplementals	6,000.0	0.0	8,125.0	0.0	14,125.0
<b>TOTAL SUPPLEMENTALS</b>	<b>178,043.6</b>	<b>19,503.4</b>	<b>13,125.0</b>	<b>7,163.0</b>	<b>217,835.0</b>