

UGF/DGF/Other/Fed Summary by Component (1084)

Scenario: FY2018 Supplemental Operating in HB321 (14878)

Department: Department of Administration (2)

Results Delivery Unit	Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Legal and Advocacy Services (11)	Public Defender Agency (1631)	453.5	0.0	0.0	0.0	453.5	3	0	0
Department of Administration Total:		453.5	0.0	0.0	0.0	453.5	3	0	0

UGF/DGF/Other/Fed Summary by Component (1084)

Scenario: FY2018 Supplemental Operating in HB321 (14878)

Department: Department of Corrections (20)

Results Delivery Unit	Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Population Management (550)	Institution Director's Office (1381)	7,947.6	0.0	0.0	0.0	7,947.6	0	0	0
Health and Rehabilitation Services (638)	Physical Health Care (2952)	10,341.5	0.0	0.0	0.0	10,341.5	0	0	0
Department of Corrections Total:		18,289.1	0.0	0.0	0.0	18,289.1	0	0	0

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Department: Department of Education and Early Development (5)

Results Delivery Unit	Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Education Support Services (400)	Executive Administration (2736)	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Education and Early Development Total:		0.0	0.0	0.0	0.0	0.0	0	0	0

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Department: Department of Environmental Conservation (18)

Results Delivery Unit	Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Environmental Health (207)	Solid Waste Management (2344)	0.0	35.0	0.0	0.0	35.0	0	0	0
Air Quality (206)	Air Quality (2061)	0.0	-35.0	0.0	0.0	-35.0	0	0	0
Department of Environmental Conservation Total:		0.0	0.0	0.0	0.0	0.0	0	0	0

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Department: Department of Health and Social Services (6)

Results Delivery Unit	Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Medicaid Services (595)	Health Care Medicaid Services (2077)	45,000.0	0.0	0.0	0.0	45,000.0	0	0	0
Department of Health and Social Services Total:		45,000.0	0.0	0.0	0.0	45,000.0	0	0	0

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Department: Department of Revenue (4)

Results Delivery Unit	Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Alaska Permanent Fund Corporation (45)	APFC Investment Management Fees (2310)	0.0	0.0	5,000.0	0.0	5,000.0	0	0	0
Department of Revenue Total:		0.0	0.0	5,000.0	0.0	5,000.0	0	0	0

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Department: Legislature (31)

Results Delivery Unit	Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Legislative Council (248)	Administrative Services (780)	0.0	121.3	0.0	0.0	121.3	0	0	0
Legislature Total:		0.0	121.3	0.0	0.0	121.3	0	0	0

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Department: Special Appropriations (58)

Results Delivery Unit	Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Judgments, Claims and Settlements (615)	Judgments, Claims and Settlements (3008)	322.0	0.0	0.0	0.0	322.0	0	0	0
Alaska Comprehensive Insurance Program (657)	Alaska Comprehensive Insurance Program (3147)	0.0	-25,000.0	0.0	0.0	-25,000.0	0	0	0
Special Appropriations Total:		322.0	-25,000.0	0.0	0.0	-24,678.0	0	0	0

UGF/DGF/Other/Fed Summary by Component (1084)

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Department: Fund Capitalization (52)

Results Delivery Unit	Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Fund Capitalization (no approp out) (608)	Disaster Relief Fund (2497)	4,000.0	0.0	0.0	0.0	4,000.0	0	0	0
Fund Capitalization (no approp out) (608)	Community Assistance Fund (2907)	0.0	30,000.0	0.0	0.0	30,000.0	0	0	0
Fund Capitalization Total:		4,000.0	30,000.0	0.0	0.0	34,000.0	0	0	0

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Department: Fund Transfers (61)

Results Delivery Unit	Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
OpSys DGF Transfers (non-add) (606)	Civil Legal Services Fund (3015)	10.4	0.0	0.0	0.0	10.4	0	0	0
OpSys DGF Transfers (non-add) (606)	Alaska Marine Highway System Fund (1225)	23,918.2	0.0	0.0	0.0	23,918.2	0	0	0
Fund Transfers Total:		23,928.6	0.0	0.0	0.0	23,928.6	0	0	0