

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Mike Vigue

Estimated Project Dates: 07/01/2018 - 06/30/2023

Contact Phone: (907)465-6971

Appropriation: Federal Program Match

Brief Summary and Statement of Need:

If the amount appropriated in sec. 1 of this Act and (b) - (f) of this section for federal-aid highway match is less than \$65,000,000, the amount necessary to appropriate \$65,000,000 to federal-aid highway match, estimated to be \$0, is appropriated from the general fund to the Department of Transportation and Public Facilities for federal-aid highway match.

Funding:	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
1003 G/F Match							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch1 SLA2017 P8 L23 SB23 \$34,100,000
- Sec1 Ch2 SLA2016 P8 L3 SB138 \$42,600,000
- Sec1 Ch38 SLA2015 P7 L19 SB26 \$50,000,000
- Sec1 Ch16 SLA2013 P86 L23 SB18 \$40,000,000
- Sec1 Ch17 SLA2012 P141 L23 SB160 \$47,200,000
- Sec1 Ch5 SLA2011 P102 L28 SB46 \$42,000,000
- Sec7 Ch43 SLA2010 P39 L5 SB230 \$41,100,000
- Sec1 Ch15 SLA2009 P22 L32 SB75 \$27,880,000
- Sec13 Ch29 SLA2008 P161 L25 SB221 \$40,600,000
- Sec4 Ch30 SLA2007 P105 L17 SB53 \$40,000,000

Project Description/Justification:

Each year, the department estimates state matching funds based on the amount and type of federal highway funds estimated to be available in a fiscal year. This budget is based on preliminary estimates of the federal-aid highway funding that will be available in Fiscal Year 2019. The department has estimated federal funding levels to be approximately \$550 million in program funds.

The requested match amount is calculated as follows:

Contingent: Federal-Aid Highway State Match Back-Fill

FY2019 Request:

\$0

Reference No:

62430

\$500.0 million expected formula funds

\$ 20.0 million August redistribution

\$ 30.0 million for half of the repurposed earmarks

\$550.0 million expected federal funds which require an average of 9% state match

\$550.0 million / 91% = \$604.4M (program total including match amount)

\$604.4 million program total including match amount

-550.0 million federal funds

\$ 54.4 million match needed

+ 3.6 million funds for federally ineligible highway project costs

\$ 58.0 million total match required for FY2019

\$58 Million FY2019 capital budget project for match and federally ineligible costs for highway projects.