

Department Priority Programs by Component (1357)

University of Alaska

Scenario: FY2018 Management Plan (14331)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Budget Reductions/Additions (233)								
Budget Reductions/Additions - Systemwide (1296)								
Student Instruction	0.0	0.7	0.0	0.0	0.7	0	0	0
Research: Advancing Knowledge, Basic and Applied	0.0	0.2	0.0	0.0	0.2	0	0	0
Service: Sharing Knowledge to Address Community Needs	0.0	0.1	0.0	0.0	0.1	0	0	0
Component program total:	0.0	1.0	0.0	0.0	1.0	0	0	0
Statewide Services (234)								
Statewide Services (730)								
Student Instruction	7,696.3	11,252.2	7,679.6	729.0	27,357.1	95	1	0
Research: Advancing Knowledge, Basic and Applied	2,276.2	3,328.0	2,271.5	215.6	8,091.3	25	0	0
Service: Sharing Knowledge to Address Community Needs	867.3	1,267.9	865.3	82.2	3,082.7	8	0	0
Component program total:	10,839.8	15,848.1	10,816.4	1,026.8	38,531.1	128	1	0
Office of Information Technology (734)								
Student Instruction	5,410.4	4,328.5	2,519.3	0.0	12,258.2	45	0	0
Research: Advancing Knowledge, Basic and Applied	1,600.3	1,280.3	745.1	0.0	3,625.7	10	0	0
Service: Sharing Knowledge to Address Community Needs	609.6	487.7	283.9	0.0	1,381.2	4	0	0
Component program total:	7,620.3	6,096.5	3,548.3	0.0	17,265.1	59	0	0
University of Alaska Anchorage (235)								
Anchorage Campus (753)								
Student Instruction	84,729.7	101,556.1	17,256.5	26,178.1	229,720.4	1,149	32	0
Research: Advancing Knowledge, Basic and Applied	6,896.7	8,266.2	1,404.6	2,130.7	18,698.2	107	3	0
Service: Sharing Knowledge to Address Community Needs	6,896.6	8,266.2	1,404.6	2,130.8	18,698.2	81	2	0
Component program total:	98,523.0	118,088.5	20,065.7	30,439.6	267,116.8	1,337	37	0
Small Business Development Center (2911)								
Service: Sharing Knowledge to Address Community Needs	959.6	550.0	975.0	1,200.0	3,684.6	0	0	0
Component program total:	959.6	550.0	975.0	1,200.0	3,684.6	0	0	0
Kenai Peninsula College (756)								
Student Instruction	6,325.7	8,258.4	546.4	980.8	16,111.3	98	5	0
Research: Advancing Knowledge, Basic and Applied	64.6	84.3	5.6	10.0	164.5	1	0	0
Service: Sharing Knowledge to Address Community Needs	64.5	84.2	5.5	10.0	164.2	0	0	0
Component program total:	6,454.8	8,426.9	557.5	1,000.8	16,440.0	99	5	0
Kodiak College (757)								
Student Instruction	2,359.4	2,380.4	331.8	767.7	5,839.3	29	5	0
Component program total:	2,359.4	2,380.4	331.8	767.7	5,839.3	29	5	0
Matanuska-Susitna College (758)								
Student Instruction	4,708.2	8,201.1	185.2	245.0	13,339.5	73	2	0
Component program total:	4,708.2	8,201.1	185.2	245.0	13,339.5	73	2	0

Note: Report uses included change records.

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University of Alaska Anchorage (235)								
Prince William Sound College (759)								
Student Instruction	2,621.8	2,742.2	291.9	1,192.8	6,848.7	38	0	0
Service: Sharing Knowledge to Address Community Needs	138.0	144.2	15.4	62.8	360.4	1	0	0
Component program total:	2,759.8	2,886.4	307.3	1,255.6	7,209.1	39	0	0
University of Alaska Fairbanks (236)								
Bristol Bay Campus (1417)								
Student Instruction	1,100.3	1,243.2	316.6	1,401.2	4,061.3	26	2	0
Component program total:	1,100.3	1,243.2	316.6	1,401.2	4,061.3	26	2	0
Chukchi Campus (744)								
Student Instruction	757.8	592.7	0.0	984.9	2,335.4	12	0	0
Component program total:	757.8	592.7	0.0	984.9	2,335.4	12	0	0
College of Rural and Community Development (956)								
Student Instruction	4,200.5	3,321.3	581.6	433.5	8,536.9	45	2	0
Service: Sharing Knowledge to Address Community Needs	85.8	67.8	11.9	8.8	174.3	0	0	0
Component program total:	4,286.3	3,389.1	593.5	442.3	8,711.2	45	2	0
Fairbanks Campus (741)								
Student Instruction	99,966.1	76,888.1	27,073.5	16,402.7	220,330.4	985	69	0
Research: Advancing Knowledge, Basic and Applied	3,657.4	2,813.0	990.5	600.1	8,061.0	23	2	0
Service: Sharing Knowledge to Address Community Needs	18,286.5	14,064.9	4,952.5	3,000.5	40,304.4	164	11	0
Component program total:	121,910.0	93,766.0	33,016.5	20,003.3	268,695.8	1,172	82	0
Interior Alaska Campus (1418)								
Student Instruction	1,281.6	1,948.6	462.8	1,578.8	5,271.8	35	0	0
Service: Sharing Knowledge to Address Community Needs	12.9	19.7	4.7	15.9	53.2	0	0	0
Component program total:	1,294.5	1,968.3	467.5	1,594.7	5,325.0	35	0	0
Kuskokwim Campus (746)								
Student Instruction	2,376.1	2,546.5	307.3	809.5	6,039.4	44	2	0
Research: Advancing Knowledge, Basic and Applied	24.2	26.0	3.1	8.3	61.6	0	0	0
Service: Sharing Knowledge to Address Community Needs	24.3	26.1	3.1	8.3	61.8	0	0	0
Component program total:	2,424.6	2,598.6	313.5	826.1	6,162.8	44	2	0
Northwest Campus (747)								
Student Instruction	1,211.7	732.2	16.1	2,920.7	4,880.7	17	1	0
Component program total:	1,211.7	732.2	16.1	2,920.7	4,880.7	17	1	0
Fairbanks Organized Research (750)								
Research: Advancing Knowledge, Basic and Applied	20,256.7	33,531.9	11,719.7	70,622.5	136,130.8	552	26	0
Service: Sharing Knowledge to Address Community Needs	626.6	1,037.1	362.5	2,184.2	4,210.4	17	1	0
Component program total:	20,883.3	34,569.0	12,082.2	72,806.7	140,341.2	569	27	0

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University of Alaska Fairbanks (236)								
UAF Community and Technical College (2992)								
Student Instruction	4,835.8	7,578.7	544.1	560.1	13,518.7	63	9	0
Component program total:	4,835.8	7,578.7	544.1	560.1	13,518.7	63	9	0
University of Alaska Southeast (237)								
Juneau Campus (762)								
Student Instruction	18,171.1	16,025.6	1,978.1	3,804.3	39,979.1	221	8	0
Research: Advancing Knowledge, Basic and Applied	966.5	852.4	105.2	202.4	2,126.5	12	1	0
Service: Sharing Knowledge to Address Community Needs	193.3	170.5	21.1	40.4	425.3	2	0	0
Component program total:	19,330.9	17,048.5	2,104.4	4,047.1	42,530.9	235	9	0
Ketchikan Campus (765)								
Student Instruction	2,167.0	2,284.6	171.7	850.0	5,473.3	33	4	0
Component program total:	2,167.0	2,284.6	171.7	850.0	5,473.3	33	4	0
Sitka Campus (764)								
Student Instruction	2,528.3	3,241.3	220.3	1,435.7	7,425.6	42	3	0
Research: Advancing Knowledge, Basic and Applied	52.1	66.9	4.5	29.6	153.1	1	0	0
Service: Sharing Knowledge to Address Community Needs	26.0	33.4	2.3	14.8	76.5	1	0	0
Component program total:	2,606.4	3,341.6	227.1	1,480.1	7,655.2	44	3	0
Program total:	317,033.5	331,591.4	86,640.4	143,852.7	879,118.0	4,059	191	0