

Component Summary (1078)
University of Alaska

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
Budget Reductions/Additions							
Systemwide Reduction/Additions	0.6	-18,842.5	-18,842.5	1.0	-459.2	-459.8-76633.3%	
RDU Total:	0.6	-18,842.5	-18,842.5	1.0	-459.2	-459.8-76633.3%	
Statewide Services							
Statewide Services	38,067.4	35,493.6	35,493.6	38,531.1	33,118.0	-4,949.4	-13.0%
Office of Information Technology	19,802.8	17,468.7	17,468.7	17,265.1	17,265.1	-2,537.7	-12.8%
Systemwide Education & Outreach	12,191.0	2,574.0	2,574.0	0.0	0.0	-12,191.0	-100.0%
RDU Total:	70,061.2	55,536.3	55,536.3	55,796.2	50,383.1	-19,678.1	-28.1%
University of Alaska Anchorage							
Anchorage Campus	274,766.4	268,518.2	268,518.2	267,116.8	266,856.8	-7,909.6	-2.9%
Small Business Dev Center	3,212.4	3,010.2	3,010.2	3,684.6	3,684.6	472.2	14.7%
Kenai Peninsula College	16,957.2	16,652.8	16,652.8	16,440.0	16,440.0	-517.2	-3.1%
Kodiak College	5,903.1	5,921.1	5,921.1	5,839.3	5,839.3	-63.8	-1.1%
Matanuska-Susitna College	11,443.4	12,290.7	12,290.7	13,339.5	13,339.5	1,896.1	16.6%
Prince Wm Sound College	7,819.3	7,164.0	7,164.0	7,209.1	7,209.1	-610.2	-7.8%
RDU Total:	320,101.8	313,557.0	313,557.0	313,629.3	313,369.3	-6,732.5	-2.1%
University of Alaska Fairbanks							
Bristol Bay Campus	4,157.7	3,986.3	3,986.3	4,061.3	4,061.3	-96.4	-2.3%
Chukchi Campus	2,486.3	2,302.2	2,302.2	2,335.4	2,335.4	-150.9	-6.1%
College of Rural and Comm Dev	11,623.4	9,925.4	9,925.4	8,711.2	8,711.2	-2,912.2	-25.1%
Fairbanks Campus	271,666.3	271,673.6	271,673.6	268,695.8	268,695.8	-2,970.5	-1.1%
Interior Alaska Campus	5,786.2	5,388.8	5,388.8	5,325.0	5,325.0	-461.2	-8.0%
Kuskokwim Campus	6,900.1	6,370.7	6,370.7	6,162.8	6,162.8	-737.3	-10.7%
Northwest Campus	4,648.3	4,309.0	4,309.0	4,880.7	4,880.7	232.4	5.0%
Fairbanks Organized Research	143,923.8	155,090.9	155,090.9	140,341.2	140,341.2	-3,582.6	-2.5%

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University of Alaska Fairbanks							
UAF Community and Tech College	14,457.0	14,003.2	14,003.2	13,518.7	13,518.7	-938.3	-6.5%
Cooperative Extension Service	10,735.8	0.0	0.0	0.0	0.0	-10,735.8	-100.0%
RDU Total:	476,384.9	473,050.1	473,050.1	454,032.1	454,032.1	-22,352.8	-4.7%
University of Alaska Southeast							
Juneau Campus	44,478.3	42,424.7	42,424.7	42,530.9	42,530.9	-1,947.4	-4.4%
Ketchikan Campus	5,580.7	5,436.2	5,436.2	5,473.3	5,473.3	-107.4	-1.9%
Sitka Campus	8,256.2	7,956.2	7,956.2	7,655.2	7,655.2	-601.0	-7.3%
RDU Total:	58,315.2	55,817.1	55,817.1	55,659.4	55,659.4	-2,655.8	-4.6%
Enterprise Entities							
UA Foundation	0.0	0.0	0.0	0.0	3,934.6	3,934.6	100.0%
Education Trust of Alaska	0.0	0.0	0.0	0.0	1,478.5	1,478.5	100.0%
RDU Total:	0.0	0.0	0.0	0.0	5,413.1	5,413.1	100.0%
Unrestricted General (UGF):	370,599.7	317,033.5	317,033.5	317,033.5	316,883.5	-53,716.2	-14.5%
Designated General (DGF):	316,693.5	331,591.4	331,591.4	331,591.4	331,131.2	14,437.7	4.6%
Other:	86,717.8	86,640.4	86,640.4	86,640.4	86,530.4	-187.4	-0.2%
Federal:	150,852.7	143,852.7	143,852.7	143,852.7	143,852.7	-7,000.0	-4.6%
Total Funds:	924,863.7	879,118.0	879,118.0	879,118.0	878,397.8	-46,465.9	-5.0%
Permanent Full Time:	4,712	4,078	4,078	4,059	3,993	-719	-15.3%
Permanent Part Time:	222	192	192	191	189	-33	-14.9%
Non Permanent:	0	0	0	0	0	0	0.0%
Total Positions:	4,934	4,270	4,270	4,250	4,182	-752	-15.2%