

Unrestricted General Funds

Component Summary (1078)
University of Alaska

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
Budget Reductions/Additions							
Systemwide Reduction/Additions	0.0	-6,250.0	-6,250.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	-6,250.0	-6,250.0	0.0	0.0	0.0	0.0%
Statewide Services							
Statewide Services	15,958.6	10,542.6	10,542.6	10,839.8	10,839.8	-5,118.8	-32.1%
Office of Information Technology	11,121.4	7,823.9	7,823.9	7,620.3	7,620.3	-3,501.1	-31.5%
Systemwide Education & Outreac	1,288.9	28.3	28.3	0.0	0.0	-1,288.9	-100.0%
RDU Total:	28,368.9	18,394.8	18,394.8	18,460.1	18,460.1	-9,908.8	-34.9%
University of Alaska Anchorage							
Anchorage Campus	113,309.3	100,315.5	100,315.5	98,523.0	98,373.0	-14,936.3	-13.2%
Small Business Dev Center	1,103.4	985.2	985.2	959.6	959.6	-143.8	-13.0%
Kenai Peninsula College	7,651.8	6,635.7	6,635.7	6,454.8	6,454.8	-1,197.0	-15.6%
Kodiak College	2,848.3	2,435.2	2,435.2	2,359.4	2,359.4	-488.9	-17.2%
Matanuska-Susitna College	5,444.2	4,868.8	4,868.8	4,708.2	4,708.2	-736.0	-13.5%
Prince Wm Sound College	3,430.5	2,786.5	2,786.5	2,759.8	2,759.8	-670.7	-19.6%
RDU Total:	133,787.5	118,026.9	118,026.9	115,764.8	115,614.8	-18,172.7	-13.6%
University of Alaska Fairbanks							
Bristol Bay Campus	1,550.2	1,211.4	1,211.4	1,100.3	1,100.3	-449.9	-29.0%
Chukchi Campus	1,058.6	806.9	806.9	757.8	757.8	-300.8	-28.4%
College of Rural and Comm Dev	6,434.7	4,679.6	4,679.6	4,286.3	4,286.3	-2,148.4	-33.4%
Fairbanks Campus	127,916.8	123,898.4	123,898.4	121,910.0	121,910.0	-6,006.8	-4.7%
Interior Alaska Campus	1,916.6	1,433.6	1,433.6	1,294.5	1,294.5	-622.1	-32.5%
Kuskokwim Campus	3,425.6	2,605.0	2,605.0	2,424.6	2,424.6	-1,001.0	-29.2%
Northwest Campus	1,782.6	1,319.8	1,319.8	1,211.7	1,211.7	-570.9	-32.0%
Fairbanks Organized Research	24,443.5	20,933.0	20,933.0	20,883.3	20,883.3	-3,560.2	-14.6%
UAF Community and Tech Colleg	6,262.9	5,306.5	5,306.5	4,835.8	4,835.8	-1,427.1	-22.8%

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University of Alaska Fairbanks							
Cooperative Extension Service	4,499.9	0.0	0.0	0.0	0.0	-4,499.9	-100.0%
RDU Total:	179,291.4	162,194.2	162,194.2	158,704.3	158,704.3	-20,587.1	-11.5%
University of Alaska Southeast							
Juneau Campus	22,921.9	19,486.6	19,486.6	19,330.9	19,330.9	-3,591.0	-15.7%
Ketchikan Campus	2,697.4	2,291.0	2,291.0	2,167.0	2,167.0	-530.4	-19.7%
Sitka Campus	3,532.6	2,890.0	2,890.0	2,606.4	2,606.4	-926.2	-26.2%
RDU Total:	29,151.9	24,667.6	24,667.6	24,104.3	24,104.3	-5,047.6	-17.3%
Unrestricted General (UGF):	370,599.7	317,033.5	317,033.5	317,033.5	316,883.5	-53,716.2	-14.5%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	370,599.7	317,033.5	317,033.5	317,033.5	316,883.5	-53,716.2	-14.5%