

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)

RDU: Budget Reductions/Additions (233)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	-18,842.5	-10,000.0	0.0	-8,842.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-7,000.0										
1004 Gen Fund		-6,250.0										
1048 Univ Rcpt		-5,000.0										
1151 VoTech Ed		-593.5										
1234 LicPlates		1.0										
	Subtotal	-18,842.5	-10,000.0	0.0	-8,842.5	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer Funding for Strategic Investments												
	Trout	-1,078.2	0.0	0.0	-1,078.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,078.2										
UA FY2018 strategic investments (\$1,078.2)												
\$500.0 UAF College of Fisheries and Ocean Sciences President's Professor of Quantitative Fisheries and Ecosystems.												
\$100.0 Career Coach, a web-based tool to help Alaskans explore career and higher education opportunities.												
\$478.2 Education Advisory Board (EAB), to help with comprehensive advising across campuses.												
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue												
	Trin	593.5	0.0	0.0	593.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		593.5										
Transfers between allocations deemed necessary for FY2018.												
1151 Tech Voc Educ Program												
(176.0) Anchorage Campus												
(12.0) Bristol Bay Campus												
593.5 Budget Reductions/Additions - Systemwide												
(48.7) Fairbanks Campus												
17.5 Juneau Campus												
(98.9) Kenai Peninsula College												
34.9 Ketchikan Campus												
(26.1) Kodiak College												
99.9 Kuskokwim Campus												
(177.5) Matanuska-Susitna College												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)
RDU: Budget Reductions/Additions (233)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
69.3 Northwest Campus												
(37.1) Prince William Sound College												
(96.8) Sitka Campus												
(5.4) Statewide Services												
(25.5) UAF Community and Technical College												
(111.1) Interior Alaska Campus												
Transfer University Receipt Authority from Fairbanks Organized Research												
	Trin	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		10,000.0										
Transfer University receipt authority to better match estimated expenditures.												
Transfer in Unallocated Reduction in Federal Receipt Authority												
	Trin	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		7,000.0										
Reduce federal receipt authority to better match anticipated expenditures.												
Allocate FY2018 General Fund Reduction												
	Trin	8,000.0	0.0	0.0	8,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8,000.0										
Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the reduction.												
8,000.0	Budget Reductions/Additions - Systemwide											
(203.6)	Office of Information Technology											
(270.4)	Statewide Services											
(2,503.0)	Anchorage Campus											
(172.7)	Kenai Peninsula College											
(63.4)	Kodiak College											
(126.7)	Matanuska-Susitna College											
(72.5)	Prince William Sound College											
(25.6)	Small Business Development Center											
(31.5)	Bristol Bay Campus											
(21.0)	Chukchi Campus											
(121.8)	College of Rural and Community Development											
(2,942.2)	Fairbanks Campus											
(544.8)	Fairbanks Organized Research											
(67.8)	Kuskokwim Campus											
(34.3)	Northwest Campus											

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)

RDU: Budget Reductions/Additions (233)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(138.1) UAF Community and Technical College												
(37.3) Interior Alaska Campus												
(488.5) Juneau Campus												
(59.6) Ketchikan Campus												
(75.2) Sitka Campus												
Transfer General Funds to Align Budgets With Anticipated Revenue												
	Trout	-671.8	0.0	0.0	-671.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-671.8										
Transfers between allocations deemed necessary for FY2018.												
1004 General Fund												
(671.8) Budget Reductions/Additions - Systemwide												
160.0 Statewide Services												
710.5 Anchorage Campus												
(8.2) Kenai Peninsula College												
(12.4) Kodiak College												
(33.9) Matanuska-Susitna College												
45.8 Prince William Sound College												
(79.6) Bristol Bay Campus												
(28.1) Chukchi Campus												
(271.5) College of Rural and Community Development												
254.9 Fairbanks Campus												
495.1 Fairbanks Organized Research												
(112.6) Kuskokwim Campus												
(73.8) Northwest Campus												
(332.6) UAF Community and Technical College												
-101.8 Interior Alaska Campus												
332.8 Juneau Campus												
-64.4 Ketchikan Campus												
-208.4 Sitka Campus												
Transfer University Receipts to Align Budgets With Anticipated Revenue												
	Trout	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		-5,000.0										
Transfers between allocations deemed necessary for FY2018.												
1048 University Receipts												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)
RDU: Budget Reductions/Additions (233)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(5,000.0) Budget Reductions/Additions - Systemwide												
1,377.1 Anchorage Campus												
67.0 Kenai Peninsula College												
20.1 Kodiak College												
1,386.9 Matanuska-Susitna College												
198.9 Prince William Sound College												
148.1 Bristol Bay Campus												
82.3 Chukchi Campus												
-720.9 College of Rural and Community Development												
1359.3 Fairbanks Campus												
272.6 Kuskokwim Campus												
110.5 Northwest Campus												
61.7 UAF Community and Technical College												
186.4 Interior Alaska Campus												
244.4 Juneau Campus												
126.2 Ketchikan Campus												
79.4 Sitka Campus												
Subtotal		1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Reduce Alaska Technical and Vocational Education Formula Funding												
Dec		-460.2	0.0	0.0	-460.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-460.2										
Totals		-459.2	0.0	0.0	-459.2	0.0	0.0	0.0	0.0	0	0	0

The FY2019 estimated receipts of the Alaska Technical and Vocational Education Program account, including the carry forward amount, available for distribution is \$10,947.5. The University of Alaska will receive \$4,926.4, or 45 percent, of total receipts available. This decreases the component's authority from the FY2018 distribution level of \$5,386.6.

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Statewide Services (730)
RDU: Statewide Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	35,493.6	18,005.7	476.9	16,100.8	399.9	27.0	160.0	323.3	137	1	0
1004 Gen Fund		10,542.6										
1048 Univ Rcpt		14,645.3										
1061 CIP Rcpts		249.7										
1151 VoTech Ed		174.4										
1174 UA I/A		9,881.6										
Subtotal		35,493.6	18,005.7	476.9	16,100.8	399.9	27.0	160.0	323.3	137	1	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer Funding for Strategic Investments												
	Trin	578.2	0.0	0.0	578.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		578.2										
UA FY2018 strategic investments (\$1,078.2)												
\$500.0 UAF College of Fisheries and Ocean Sciences President's Professor of Quantitative Fisheries and Ecosystems.												
\$100.0 Career Coach, a web-based tool to help Alaskans explore career and higher education opportunities.												
\$478.2 Education Advisory Board (EAB), to help with comprehensive advising across campuses.												
Transfer Remaining Budget Authority for Deleted Allocation												
	Trin	2,574.0	0.0	0.0	2,574.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,026.8										
1004 Gen Fund		28.3										
1007 I/A Rcpts		485.1										
1048 Univ Rcpt		184.8										
1151 VoTech Ed		849.0										
In FY2018 Systemwide Education and Outreach (SEO) is no longer a separate allocation. Over the last several years all SEO functions have been transferred to other UA campuses. This transaction transfers the remaining budget authority from SEO to Statewide Services.												
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue												
	Trout	-5.4	0.0	0.0	-5.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-5.4										
Transfers between allocations deemed necessary for FY2018.												
1151 Tech Voc Educ Program												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Statewide Services (730)
RDU: Statewide Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(176.0) Anchorage Campus												
(12.0) Bristol Bay Campus												
593.5 Budget Reductions/Additions - Systemwide												
(48.7) Fairbanks Campus												
17.5 Juneau Campus												
(98.9) Kenai Peninsula College												
34.9 Ketchikan Campus												
(26.1) Kodiak College												
99.9 Kuskokwim Campus												
(177.5) Matanuska-Susitna College												
69.3 Northwest Campus												
(37.1) Prince William Sound College												
(96.8) Sitka Campus												
(5.4) Statewide Services												
(25.5) UAF Community and Technical College												
(111.1) Interior Alaska Campus												
Transfer UA Intra-agency Receipts to Align Budgets With Anticipated Revenue												
	Trin	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A		200.0										
Transfers between allocations deemed necessary for FY2018.												
1174 UA Intra-agency Receipts												
200.0 Statewide Services												
(200.0) Anchorage Campus												
50.0 Bristol Bay Campus												
(50.0) UAF Community and Technical College												
(610.0) Anchorage Campus												
(90.0) Prince William Sound College												
700.0 Small Business Development Center												
Transfer to Fairbanks Campus for Statewide Services HR Duties												
	Trout	-198.9	-198.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-198.9										

In FY2018 human resource duties historically performed by Statewide Services (SS) were transferred to the University of Alaska Fairbanks Campus (FC). This change record transfers the funding and position associated with the duties.

Allocate FY2018 General Fund Reduction

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Statewide Services (730)
RDU: Statewide Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Trout	-270.4	0.0	0.0	-270.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-270.4										

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the reduction.

- 8,000.0 Budget Reductions/Additions - Systemwide
- (203.6) Office of Information Technology
- (270.4) Statewide Services
- (2,503.0) Anchorage Campus
- (172.7) Kenai Peninsula College
- (63.4) Kodiak College
- (126.7) Matanuska-Susitna College
- (72.5) Prince William Sound College
- (25.6) Small Business Development Center
- (31.5) Bristol Bay Campus
- (21.0) Chukchi Campus
- (121.8) College of Rural and Community Development
- (2,942.2) Fairbanks Campus
- (544.8) Fairbanks Organized Research
- (67.8) Kuskokwim Campus
- (34.3) Northwest Campus
- (138.1) UAF Community and Technical College
- (37.3) Interior Alaska Campus
- (488.5) Juneau Campus
- (59.6) Ketchikan Campus
- (75.2) Sitka Campus

Transfer General Funds to Align Budgets With Anticipated Revenue

	Trin	160.0	0.0	0.0	160.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		160.0										

Transfers between allocations deemed necessary for FY2018.

1004 General Fund

- (671.8) Budget Reductions/Additions - Systemwide
- 160.0 Statewide Services
- 710.5 Anchorage Campus
- (8.2) Kenai Peninsula College
- (12.4) Kodiak College
- (33.9) Matanuska-Susitna College
- 45.8 Prince William Sound College

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Statewide Services (730)
RDU: Statewide Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(79.6) Bristol Bay Campus												
(28.1) Chukchi Campus												
(271.5) College of Rural and Community Development												
254.9 Fairbanks Campus												
495.1 Fairbanks Organized Research												
(112.6) Kuskokwim Campus												
(73.8) Northwest Campus												
(332.6) UAF Community and Technical College												
-101.8 Interior Alaska Campus												
332.8 Juneau Campus												
-64.4 Ketchikan Campus												
-208.4 Sitka Campus												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-1,988.7	217.1	1,819.9	19.1	0.0	0.0	-67.4	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.												
Delete 6 Positions												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
Due to current and projected future fiscal challenges, University of Alaska is returning 20 authorized position control numbers (PCNs) to the State of Alaska.												
Statewide Services: 6 PCNs Office of Information Technology: 4 PCNs Systemwide Education & Outreach: 1 PCN Juneau Campus: 5 PCNs Sitka Campus: 4 PCNs												
Transfer Positions Between Allocations												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2018. Positions will be transferred between various University allocations.												
Subtotal		38,531.1	15,818.1	694.0	21,157.1	419.0	27.0	160.0	255.9	128	1	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Transfer Funding from Statewide Services to University of Alaska Foundation												
	Trout	-3,934.6	-2,598.6	-79.8	-1,152.3	-103.9	0.0	0.0	0.0	-25	-1	0
1048 Univ Rcpt		-3,934.6										

In FY2019, the University of Alaska Foundation was transferred out of Statewide Services. The Foundation is a separate legal entity and therefore this distinction will help with transparency in reporting. This change record transfers the funding and positions associated with the UA Foundation.

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Statewide Services (730)
RDU: Statewide Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer Funding from Statewide Services to Education Trust of Alaska												
	Trout	-1,478.5	-721.3	-67.0	-504.2	-26.0	0.0	-160.0	0.0	-7	0	0
1048 Univ Rcpt		-1,478.5										
In FY2019, the Education Trust of Alaska was transferred out of Statewide Services. The Education Trust of Alaska is a separate legal entity and therefore this distinction will help with transparency in reporting. This change record transfers the funding and positions associated with the Education Trust of Alaska.												
Totals		33,118.0	12,498.2	547.2	19,500.6	289.1	27.0	0.0	255.9	96	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Office of Information Technology (734)
RDU: Statewide Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	17,468.7	8,258.3	154.6	8,198.6	631.9	225.3	0.0	0.0	61	0	0
1004 Gen Fund		7,823.9										
1048 Univ Rcpt		6,096.5										
1174 UA I/A		3,548.3										
Subtotal		17,468.7	8,258.3	154.6	8,198.6	631.9	225.3	0.0	0.0	61	0	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Allocate FY2018 General Fund Reduction												
	Trout	-203.6	0.0	0.0	-203.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-203.6										

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the reduction.

- 8,000.0 Budget Reductions/Additions - Systemwide
- (203.6) Office of Information Technology
- (270.4) Statewide Services
- (2,503.0) Anchorage Campus
- (172.7) Kenai Peninsula College
- (63.4) Kodiak College
- (126.7) Matanuska-Susitna College
- (72.5) Prince William Sound College
- (25.6) Small Business Development Center
- (31.5) Bristol Bay Campus
- (21.0) Chukchi Campus
- (121.8) College of Rural and Community Development
- (2,942.2) Fairbanks Campus
- (544.8) Fairbanks Organized Research
- (67.8) Kuskokwim Campus
- (34.3) Northwest Campus
- (138.1) UAF Community and Technical College
- (37.3) Interior Alaska Campus
- (488.5) Juneau Campus
- (59.6) Ketchikan Campus
- (75.2) Sitka Campus

Align Authority with Anticipated Expenditures

LIT	0.0	-790.6	0.0	790.6	0.0	0.0	0.0	0.0	0.0	0	0	0
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Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Office of Information Technology (734)
RDU: Statewide Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Delete 4 Positions												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Due to current and projected future fiscal challenges, University of Alaska is returning 20 authorized position control numbers (PCNs) to the State of Alaska.												
Statewide Services: 6 PCNs Office of Information Technology: 4 PCNs Systemwide Education & Outreach: 1 PCN Juneau Campus: 5 PCNs Sitka Campus: 4 PCNs												
Transfer Positions Between Allocations												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2018. Positions will be transferred between various University allocations.												
Subtotal		17,265.1	7,467.7	154.6	8,785.6	631.9	225.3	0.0	0.0	59	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Totals		17,265.1	7,467.7	154.6	8,785.6	631.9	225.3	0.0	0.0	59	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Systemwide Education and Outreach (2916)
RDU: Statewide Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	2,574.0	194.0	0.0	2,380.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts		1,026.8										
1004 Gen Fund		28.3										
1007 I/A Rcpts		485.1										
1048 Univ Rcpt		184.8										
1151 VoTech Ed		849.0										
Subtotal		2,574.0	194.0	0.0	2,380.0	0.0	0.0	0.0	0.0	1	0	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer Remaining Budget Authority for Deleted Allocation												
	Trout	-2,574.0	0.0	0.0	-2,574.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1,026.8										
1004 Gen Fund		-28.3										
1007 I/A Rcpts		-485.1										
1048 Univ Rcpt		-184.8										
1151 VoTech Ed		-849.0										
Align Authority with Anticipated Expenditures												
	LIT	0.0	-194.0	0.0	194.0	0.0	0.0	0.0	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.												
Delete 1 Positions												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Due to current and projected future fiscal challenges, University of Alaska is returning 20 authorized position control numbers (PCNs) to the State of Alaska.												
Statewide Services: 6 PCNs Office of Information Technology: 4 PCNs Systemwide Education & Outreach: 1 PCN Juneau Campus: 5 PCNs Sitka Campus: 4 PCNs												
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Systemwide Education and Outreach (2916)

RDU: Statewide Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
ConfCom		268,518.2	162,641.9	3,614.8	60,051.6	13,250.9	5,594.2	18,532.5	4,832.3	1,343	37	0
1002 Fed Rcpts		30,439.6										
1003 G/F Match		19.8										
1004 Gen Fund		99,539.9										
1007 I/A Rcpts		7,026.2										
1037 GF/MH		755.8										
1048 Univ Rcpt		114,992.0										
1061 CIP Rcpts		2,500.0										
1092 MHTAAR		1,787.6										
1151 VoTech Ed		1,895.4										
1174 UA I/A		9,561.9										
Subtotal		268,518.2	162,641.9	3,614.8	60,051.6	13,250.9	5,594.2	18,532.5	4,832.3	1,343	37	0

***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue												
Trout		-176.0	0.0	0.0	-176.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-176.0										

Transfers between allocations deemed necessary for FY2018.

1151 Tech Voc Educ Program

- (176.0) Anchorage Campus
- (12.0) Bristol Bay Campus
- 593.5 Budget Reductions/Additions - Systemwide
- (48.7) Fairbanks Campus
- 17.5 Juneau Campus
- (98.9) Kenai Peninsula College
- 34.9 Ketchikan Campus
- (26.1) Kodiak College
- 99.9 Kuskokwim Campus
- (177.5) Matanuska-Susitna College
- 69.3 Northwest Campus
- (37.1) Prince William Sound College
- (96.8) Sitka Campus
- (5.4) Statewide Services
- (25.5) UAF Community and Technical College
- (111.1) Interior Alaska Campus

Transfer UA Intra-agency Receipts to Align Budgets With Anticipated Revenue

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1174 UA I/A	Trout	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2018.												
1174 UA Intra-agency Receipts												
200.0 Statewide Services (200.0) Anchorage Campus												
50.0 Bristol Bay Campus (50.0) UAF Community and Technical College												
(610.0) Anchorage Campus (90.0) Prince William Sound College 700.0 Small Business Development Center												
Transfer UA Intra-agency Receipts to Align Budgets With Anticipated Revenue												
1174 UA I/A	Trout	-610.0	0.0	0.0	-610.0	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2018.												
1174 UA Intra-agency Receipts												
200.0 Statewide Services (200.0) Anchorage Campus												
50.0 Bristol Bay Campus (50.0) UAF Community and Technical College												
(610.0) Anchorage Campus (90.0) Prince William Sound College 700.0 Small Business Development Center												
Allocate FY2018 General Fund Reduction												
1004 Gen Fund	Trout	-2,503.0	0.0	0.0	-2,503.0	0.0	0.0	0.0	0.0	0	0	0

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the reduction.

8,000.0 Budget Reductions/Additions - Systemwide

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(203.6) Office of Information Technology												
(270.4) Statewide Services												
(2,503.0) Anchorage Campus												
(172.7) Kenai Peninsula College												
(63.4) Kodiak College												
(126.7) Matanuska-Susitna College												
(72.5) Prince William Sound College												
(25.6) Small Business Development Center												
(31.5) Bristol Bay Campus												
(21.0) Chukchi Campus												
(121.8) College of Rural and Community Development												
(2,942.2) Fairbanks Campus												
(544.8) Fairbanks Organized Research												
(67.8) Kuskokwim Campus												
(34.3) Northwest Campus												
(138.1) UAF Community and Technical College												
(37.3) Interior Alaska Campus												
(488.5) Juneau Campus												
(59.6) Ketchikan Campus												
(75.2) Sitka Campus												
Transfer General Funds to Align Budgets With Anticipated Revenue												
	Trin	710.5	0.0	0.0	710.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		710.5										
Transfers between allocations deemed necessary for FY2018.												
1004 General Fund												
(671.8) Budget Reductions/Additions - Systemwide												
160.0 Statewide Services												
710.5 Anchorage Campus												
(8.2) Kenai Peninsula College												
(12.4) Kodiak College												
(33.9) Matanuska-Susitna College												
45.8 Prince William Sound College												
(79.6) Bristol Bay Campus												
(28.1) Chukchi Campus												
(271.5) College of Rural and Community Development												
254.9 Fairbanks Campus												
495.1 Fairbanks Organized Research												
(112.6) Kuskokwim Campus												
(73.8) Northwest Campus												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(332.6)	UAF Community and Technical College											
-101.8	Interior Alaska Campus											
332.8	Juneau Campus											
-64.4	Ketchikan Campus											
-208.4	Sitka Campus											

Transfer University Receipts to Align Budgets With Anticipated Revenue

	Trin	1,377.1	0.0	0.0	1,377.1	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		1,377.1										

Transfers between allocations deemed necessary for FY2018.

1048 University Receipts

(5,000.0)	Budget Reductions/Additions - Systemwide											
1,377.1	Anchorage Campus											
67.0	Kenai Peninsula College											
20.1	Kodiak College											
1,386.9	Matanuska-Susitna College											
198.9	Prince William Sound College											
148.1	Bristol Bay Campus											
82.3	Chukchi Campus											
-720.9	College of Rural and Community Development											
1359.3	Fairbanks Campus											
272.6	Kuskokwim Campus											
110.5	Northwest Campus											
61.7	UAF Community and Technical College											
186.4	Interior Alaska Campus											
244.4	Juneau Campus											
126.2	Ketchikan Campus											
79.4	Sitka Campus											

Align Authority with Anticipated Expenditures

	LIT	0.0	-3,729.4	29.1	1,854.8	-830.3	2,249.2	471.5	-44.9	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.												

Transfer Positions Between Allocations

	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2018. Positions will be transferred between various University allocations.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Subtotal		267,116.8	158,912.5	3,643.9	60,505.0	12,420.6	7,843.4	19,004.0	4,787.4	1,337	37	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Reverse Mental Health Trust Recommendation												
OTI		-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		-150.0										
Reverse Mental Health Trust recommendation.												
Reverse Mental Health Trust Recommendation												
OTI		-1,787.6	0.0	0.0	-1,787.6	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-1,787.6										
Reverse Mental Health Trust Recommendation.												
MH Trust: Workforce - Alaska Area Health Education Centers												
IncT		55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		55.0										
Alaska Area Health Education Centers (AHEC) will implement three community-based behavioral health day camps. Locations will include Northwest, Southeast and the Yukon-Kuskokwim and will concentrate on behavioral health careers exploration. In addition, there will be another camp in Southcentral but it may be held over spring break rather than summer. . With current Medicaid Expansion, Reform and Redesign as well as Criminal Justice Reinvestment efforts, it is critical that Alaska engage and recruit our youth into behavioral health occupations. The camps will engage and educate students on key topics in behavioral health including abuse, neglect, addiction, grief, stress and mental health while discovering career paths within the field. Students will explore careers including social work, counseling, behavioral health aides, psychologists, psychiatrists, and other positions within the field of behavioral health and social services. The camp will also include Mental Health First Aid training for students; opportunity to earn dual credit; presentations from local elders, clinicians, substance abuse counselors, and behavioral health aides; tours of local providers and featured discussion panels. The AHEC was able to secure a Department of Education and Early Development Carl Perkins Postsecondary Career and Technical Education Implementation grant. This three-year grant will allow the AHEC's to operate the camps as residential camps in our rural communities.												
MH Trust: Dis Justice - Alaska Justice Information Center												
IncOTI		225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		225.0										
Funds will be used to support in the continued operations of the Alaska Justice Information Center (AJiC). The AJiC collects data from key criminal justice agencies to create an integrated data platform that would support many kinds of criminal justice research in Alaska. For example, the Alaska Justice Information Center will provide (1) reports on the state of the criminal justice system in Alaska, (2) answers to data questions from agencies and legislators, and (3) reports on the status of Trust beneficiaries within the criminal justice system. The AJiC will have the capacity to develop an Alaska-based inventory of best practices. Once a statewide recidivism model is built, it can be partitioned to examine the effectiveness of any program. The FY2019 Mental Health Trust Authority Authorized Receipt (MHTAAR) increment maintains the FY2018 level of funding and momentum of effort.												
MH Trust: Housing -Housing Continuum and Assisted Living Targeted Capacity Development												
IncOTI		50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1092 MHTAAR		50.0										
<p>The Assisted Living Home Training Project, managed by Division of Behavioral Health Treatment and Recovery section, Office of Integrated Housing, improves the quality of training available for assisted living home providers and selected supported housing providers serving individuals with serious mental illness and other conditions such as chronic addictions, traumatic brain injury and developmental disabilities.</p> <p>The Department of Health and Social Services Behavioral Health General Relief Adult Residential Care (ARC) program funds assisted living costs for approximately 142 indigent individuals with severe mental health disabilities statewide. The assisted living home program and the supported housing programs are intended to prevent homelessness and to improve daily functioning for very impaired beneficiaries. This project supports these goals by providing training to assisted living home and supported housing caregivers, which increases the capacity of these providers to house individuals with intensive behavioral health needs. The project is granted to the Trust Training Cooperative to perform the training in collaboration with the division.</p>												
MH Trust: Workforce - Maintain Workforce Director												
	IncT	146.1	0.0	0.0	146.1	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		146.1										
<p>The workforce director position is administratively housed within the University of Alaska Anchorage (UAA), Center for Rural Health and Health Workforce and is partially fully funded by the Alaska Mental Health Trust Authority (The Trust). The workforce director is the lead point of contact for the Medicaid Expansion, Reform and Redesign, the Criminal Justice Reinvestment (Re-entry & Recidivism) Workforce Focus Area, the Department of Labor and Workforce Development health registered apprenticeship efforts, as well as the Alaska Health Workforce Coalition (AHWC). The director position will retool the existing workforce focus area and it's strategies in response to identified needs identified through Medicaid Expansion, Reform and Redesign and the Criminal Justice Reinvestment.</p>												
MH Trust: Workforce - The Alaska Training Cooperative												
	IncT	984.0	0.0	0.0	984.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		984.0										
<p>The Alaska Training Cooperative (AKTC) will promote career development opportunities for non-degreed professionals, direct service workers, supervisors, and professionals in the behavioral health, home and community-based, and long-term care support services working with Alaska Mental Health Trust Authority beneficiaries. Strategies include technical assistance and training which is accessible, coordinated, and available in rural Alaskan communities by blending evidence-based practices with traditional wisdom. The AKTC will maintain and collaborate with other training entities, document and report training data and when needed, respond to Trust staff and provider requests for additional training related to Medicaid Expansion, Reform and Redesign as well as Criminal Justice Reinvestment.</p>												
MH Trust: Benef Employment - Supported Employment Provider Training Infrastructure and Capacity(BEE)												
	IncOTI	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		65.0										
<p>Develop and implement a multi-level approach to benefits counseling to ensure service providers have the capacity and skills to assist Trust beneficiaries and their families to fully understand how earned income will affect their benefits. In addition, create a statewide system that includes training, credentials and certification for Community Rehabilitation Providers (CRP's) to provide quality employment placement and retention services.</p>												
MH Trust: Dis Justice - Interpersonal Violence Prevention for Beneficiaries												
	IncM	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1092 MHTAAR		80.0										
<p>This project builds community behavioral health provider skills and capacity to assume additional risk and time serving offenders with cognitive impairments by using a train-the-trainer model to deliver a social skills curriculum to Trust beneficiaries. It focuses on building capacity within the provider community to prevent interpersonal violence in the lives of adults with cognitive disabilities. On-going clinical technical assistance and support is provided to the trained facilitators on a bi-monthly basis to address issues on delivering the training to beneficiaries and on community capacity building to support beneficiaries to apply what they learn in their everyday lives.</p> <p>The FY2019 Mental Health Trust Authority Authorized Receipt (MHTAAR) increment maintains the FY2018 level of funding and momentum of effort.</p>												
MH Trust:Dis Justice- Specialized Skills & Services Training on Serving criminally justice involved beneficiaries												
1092 MHTAAR	IncM	72.5	0.0	0.0	72.5	0.0	0.0	0.0	0.0	0	0	0
<p>This project coordinates a two-day statewide conference focusing on best-practice community treatment modalities, interventions, and supports for serving offenders in the community with cognitive impairments. The project will be managed by University of Alaska - Anchorage Campus through the Center for Human Development.</p> <p>This project maintains a critical component of the Trust's focus of criminal justice reform by enhancing our state's community behavioral health and developmental disability workforce has the necessary skills and competencies for treating and supporting Trust beneficiary offenders. Thus, increasing the safety of the community and direct care providers while minimizing the risks that the offender will be institutionalized within a correctional or psychiatric institution.</p> <p>The FY2019 Mental Health Trust Authority Authorized Receipt (MHTAAR) increment maintains the FY2018 momentum of effort.</p>												
Totals		266,856.8	158,912.5	3,643.9	60,245.0	12,420.6	7,843.4	19,004.0	4,787.4	1,337	37	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Small Business Development Center (2911)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
ConfCom		3,010.2	1,730.0	53.0	1,065.7	161.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,200.0										
1004 Gen Fund		985.2										
1007 I/A Rcpts		250.0										
1048 Univ Rcpt		550.0										
1174 UA I/A		25.0										
Subtotal		3,010.2	1,730.0	53.0	1,065.7	161.5	0.0	0.0	0.0	0	0	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer UA Intra-agency Receipts to Align Budgets With Anticipated Revenue												
Trin		700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A		700.0										
Allocate FY2018 General Fund Reduction												
Trout		-25.6	0.0	0.0	-25.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-25.6										

Transfers between allocations deemed necessary for FY2018.

1174 UA Intra-agency Receipts

200.0 Statewide Services
(200.0) Anchorage Campus

50.0 Bristol Bay Campus
(50.0) UAF Community and Technical College

(610.0) Anchorage Campus
(90.0) Prince William Sound College
700.0 Small Business Development Center

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the reduction.

8,000.0 Budget Reductions/Additions - Systemwide
(203.6) Office of Information Technology
(270.4) Statewide Services
(2,503.0) Anchorage Campus
(172.7) Kenai Peninsula College
(63.4) Kodiak College

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Small Business Development Center (2911)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(126.7) Matanuska-Susitna College												
(72.5) Prince William Sound College												
(25.6) Small Business Development Center												
(31.5) Bristol Bay Campus												
(21.0) Chukchi Campus												
(121.8) College of Rural and Community Development												
(2,942.2) Fairbanks Campus												
(544.8) Fairbanks Organized Research												
(67.8) Kuskokwim Campus												
(34.3) Northwest Campus												
(138.1) UAF Community and Technical College												
(37.3) Interior Alaska Campus												
(488.5) Juneau Campus												
(59.6) Ketchikan Campus												
(75.2) Sitka Campus												
Align Authority with Anticipated Expenditures												
LIT		0.0	700.0	0.0	-707.1	7.1	0.0	0.0	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.												
Subtotal		3,684.6	2,430.0	53.0	1,033.0	168.6	0.0	0.0	0.0	0	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Totals		3,684.6	2,430.0	53.0	1,033.0	168.6	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Kenai Peninsula College (756)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	16,652.8	10,850.0	129.9	2,958.2	1,878.0	355.0	361.8	119.9	94	5	0
1002 Fed Rcpts		1,000.8										
1004 Gen Fund		6,635.7										
1007 I/A Rcpts		489.3										
1048 Univ Rcpt		8,119.7										
1151 VoTech Ed		339.1										
1174 UA I/A		68.2										
Subtotal		16,652.8	10,850.0	129.9	2,958.2	1,878.0	355.0	361.8	119.9	94	5	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue												
	Trout	-98.9	0.0	0.0	-98.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-98.9										
Transfers between allocations deemed necessary for FY2018.												
1151 Tech Voc Educ Program												
(176.0)	Anchorage Campus											
(12.0)	Bristol Bay Campus											
593.5	Budget Reductions/Additions - Systemwide											
(48.7)	Fairbanks Campus											
17.5	Juneau Campus											
(98.9)	Kenai Peninsula College											
34.9	Ketchikan Campus											
(26.1)	Kodiak College											
99.9	Kuskokwim Campus											
(177.5)	Matanuska-Susitna College											
69.3	Northwest Campus											
(37.1)	Prince William Sound College											
(96.8)	Sitka Campus											
(5.4)	Statewide Services											
(25.5)	UAF Community and Technical College											
(111.1)	Interior Alaska Campus											
Allocate FY2018 General Fund Reduction												
	Trout	-172.7	0.0	0.0	-172.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-172.7										

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Kenai Peninsula College (756)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
reduction.												
8,000.0	Budget Reductions/Additions - Systemwide											
(203.6)	Office of Information Technology											
(270.4)	Statewide Services											
(2,503.0)	Anchorage Campus											
(172.7)	Kenai Peninsula College											
(63.4)	Kodiak College											
(126.7)	Matanuska-Susitna College											
(72.5)	Prince William Sound College											
(25.6)	Small Business Development Center											
(31.5)	Bristol Bay Campus											
(21.0)	Chukchi Campus											
(121.8)	College of Rural and Community Development											
(2,942.2)	Fairbanks Campus											
(544.8)	Fairbanks Organized Research											
(67.8)	Kuskokwim Campus											
(34.3)	Northwest Campus											
(138.1)	UAF Community and Technical College											
(37.3)	Interior Alaska Campus											
(488.5)	Juneau Campus											
(59.6)	Ketchikan Campus											
(75.2)	Sitka Campus											
Transfer General Funds to Align Budgets With Anticipated Revenue												
	Trout	-8.2	0.0	0.0	-8.2	0.0	0.0	0.0	0.0	0	0	0
1004	Gen Fund	-8.2										
Transfers between allocations deemed necessary for FY2018.												
1004 General Fund												
(671.8)	Budget Reductions/Additions - Systemwide											
160.0	Statewide Services											
710.5	Anchorage Campus											
(8.2)	Kenai Peninsula College											
(12.4)	Kodiak College											
(33.9)	Matanuska-Susitna College											
45.8	Prince William Sound College											
(79.6)	Bristol Bay Campus											
(28.1)	Chukchi Campus											
(271.5)	College of Rural and Community Development											
254.9	Fairbanks Campus											

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Kenai Peninsula College (756)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
495.1	Fairbanks Organized Research											
(112.6)	Kuskokwim Campus											
(73.8)	Northwest Campus											
(332.6)	UAF Community and Technical College											
-101.8	Interior Alaska Campus											
332.8	Juneau Campus											
-64.4	Ketchikan Campus											
-208.4	Sitka Campus											
Transfer University Receipts to Align Budgets With Anticipated Revenue												
	Trin	67.0	0.0	0.0	67.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		67.0										
Transfers between allocations deemed necessary for FY2018.												
1048 University Receipts												
(5,000.0)	Budget Reductions/Additions - Systemwide											
1,377.1	Anchorage Campus											
67.0	Kenai Peninsula College											
20.1	Kodiak College											
1,386.9	Matanuska-Susitna College											
198.9	Prince William Sound College											
148.1	Bristol Bay Campus											
82.3	Chukchi Campus											
-720.9	College of Rural and Community Development											
1359.3	Fairbanks Campus											
272.6	Kuskokwim Campus											
110.5	Northwest Campus											
61.7	UAF Community and Technical College											
186.4	Interior Alaska Campus											
244.4	Juneau Campus											
126.2	Ketchikan Campus											
79.4	Sitka Campus											
Align Authority with Anticipated Expenditures												
	LIT	0.0	-131.7	1.0	206.0	10.2	-82.1	0.0	-3.4	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.												
Transfer Positions Between Allocations												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Kenai Peninsula College (756)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Position transfers deemed necessary to accurately reflect University position assignments for FY2018. Positions will be transferred between various University allocations.												
	Subtotal	16,440.0	10,718.3	130.9	2,951.4	1,888.2	272.9	361.8	116.5	99	5	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
	Totals	16,440.0	10,718.3	130.9	2,951.4	1,888.2	272.9	361.8	116.5	99	5	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Kodiak College (757)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
ConfCom		5,921.1	4,310.9	70.5	739.0	541.8	107.5	131.2	20.2	28	5	0
1002 Fed Rcpts		767.7										
1004 Gen Fund		2,435.2										
1007 I/A Rcpts		323.5										
1048 Univ Rcpt		2,262.7										
1151 VoTech Ed		123.7										
1174 UA I/A		8.3										
Subtotal		5,921.1	4,310.9	70.5	739.0	541.8	107.5	131.2	20.2	28	5	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue												
Trout		-26.1	0.0	0.0	-26.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-26.1										
Transfers between allocations deemed necessary for FY2018.												
1151 Tech Voc Educ Program												
(176.0) Anchorage Campus												
(12.0) Bristol Bay Campus												
593.5 Budget Reductions/Additions - Systemwide												
(48.7) Fairbanks Campus												
17.5 Juneau Campus												
(98.9) Kenai Peninsula College												
34.9 Ketchikan Campus												
(26.1) Kodiak College												
99.9 Kuskokwim Campus												
(177.5) Matanuska-Susitna College												
69.3 Northwest Campus												
(37.1) Prince William Sound College												
(96.8) Sitka Campus												
(5.4) Statewide Services												
(25.5) UAF Community and Technical College												
(111.1) Interior Alaska Campus												
Allocate FY2018 General Fund Reduction												
Trout		-63.4	0.0	0.0	-63.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-63.4										

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Kodiak College (757)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
reduction.												
8,000.0	Budget Reductions/Additions - Systemwide											
(203.6)	Office of Information Technology											
(270.4)	Statewide Services											
(2,503.0)	Anchorage Campus											
(172.7)	Kenai Peninsula College											
(63.4)	Kodiak College											
(126.7)	Matanuska-Susitna College											
(72.5)	Prince William Sound College											
(25.6)	Small Business Development Center											
(31.5)	Bristol Bay Campus											
(21.0)	Chukchi Campus											
(121.8)	College of Rural and Community Development											
(2,942.2)	Fairbanks Campus											
(544.8)	Fairbanks Organized Research											
(67.8)	Kuskokwim Campus											
(34.3)	Northwest Campus											
(138.1)	UAF Community and Technical College											
(37.3)	Interior Alaska Campus											
(488.5)	Juneau Campus											
(59.6)	Ketchikan Campus											
(75.2)	Sitka Campus											
Transfer General Funds to Align Budgets With Anticipated Revenue												
	Trout	-12.4	0.0	0.0	-12.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-12.4										
Transfers between allocations deemed necessary for FY2018.												
1004 General Fund												
(671.8)	Budget Reductions/Additions - Systemwide											
160.0	Statewide Services											
710.5	Anchorage Campus											
(8.2)	Kenai Peninsula College											
(12.4)	Kodiak College											
(33.9)	Matanuska-Susitna College											
45.8	Prince William Sound College											
(79.6)	Bristol Bay Campus											
(28.1)	Chukchi Campus											
(271.5)	College of Rural and Community Development											
254.9	Fairbanks Campus											

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Kodiak College (757)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
495.1	Fairbanks Organized Research											
(112.6)	Kuskokwim Campus											
(73.8)	Northwest Campus											
(332.6)	UAF Community and Technical College											
-101.8	Interior Alaska Campus											
332.8	Juneau Campus											
-64.4	Ketchikan Campus											
-208.4	Sitka Campus											
Transfer University Receipts to Align Budgets With Anticipated Revenue												
	Trin	20.1	0.0	0.0	20.1	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		20.1										
Transfers between allocations deemed necessary for FY2018.												
1048 University Receipts												
(5,000.0)	Budget Reductions/Additions - Systemwide											
1,377.1	Anchorage Campus											
67.0	Kenai Peninsula College											
20.1	Kodiak College											
1,386.9	Matanuska-Susitna College											
198.9	Prince William Sound College											
148.1	Bristol Bay Campus											
82.3	Chukchi Campus											
-720.9	College of Rural and Community Development											
1359.3	Fairbanks Campus											
272.6	Kuskokwim Campus											
110.5	Northwest Campus											
61.7	UAF Community and Technical College											
186.4	Interior Alaska Campus											
244.4	Juneau Campus											
126.2	Ketchikan Campus											
79.4	Sitka Campus											
Align Authority with Anticipated Expenditures												
	LIT	0.0	-10.9	-25.9	46.3	81.6	-60.2	-30.4	-0.5	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.												
Transfer Positions Between Allocations												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Kodiak College (757)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Position transfers deemed necessary to accurately reflect University position assignments for FY2018. Positions will be transferred between various University allocations.												
	Subtotal	5,839.3	4,300.0	44.6	703.5	623.4	47.3	100.8	19.7	29	5	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
	Totals	5,839.3	4,300.0	44.6	703.5	623.4	47.3	100.8	19.7	29	5	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
ConfCom		12,290.7	8,573.4	30.0	2,136.8	779.5	441.4	299.2	30.4	73	2	0
1002 Fed Rcpts		245.0										
1004 Gen Fund		4,868.8										
1007 I/A Rcpts		122.3										
1048 Univ Rcpt		6,661.4										
1151 VoTech Ed		330.3										
1174 UA I/A		62.9										
Subtotal		12,290.7	8,573.4	30.0	2,136.8	779.5	441.4	299.2	30.4	73	2	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue												
Trout		-177.5	0.0	0.0	-177.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-177.5										
Transfers between allocations deemed necessary for FY2018.												
1151 Tech Voc Educ Program												
(176.0)	Anchorage Campus											
(12.0)	Bristol Bay Campus											
593.5	Budget Reductions/Additions - Systemwide											
(48.7)	Fairbanks Campus											
17.5	Juneau Campus											
(98.9)	Kenai Peninsula College											
34.9	Ketchikan Campus											
(26.1)	Kodiak College											
99.9	Kuskokwim Campus											
(177.5)	Matanuska-Susitna College											
69.3	Northwest Campus											
(37.1)	Prince William Sound College											
(96.8)	Sitka Campus											
(5.4)	Statewide Services											
(25.5)	UAF Community and Technical College											
(111.1)	Interior Alaska Campus											
Allocate FY2018 General Fund Reduction												
Trout		-126.7	0.0	0.0	-126.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-126.7										

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
reduction.												
8,000.0	Budget Reductions/Additions - Systemwide											
(203.6)	Office of Information Technology											
(270.4)	Statewide Services											
(2,503.0)	Anchorage Campus											
(172.7)	Kenai Peninsula College											
(63.4)	Kodiak College											
(126.7)	Matanuska-Susitna College											
(72.5)	Prince William Sound College											
(25.6)	Small Business Development Center											
(31.5)	Bristol Bay Campus											
(21.0)	Chukchi Campus											
(121.8)	College of Rural and Community Development											
(2,942.2)	Fairbanks Campus											
(544.8)	Fairbanks Organized Research											
(67.8)	Kuskokwim Campus											
(34.3)	Northwest Campus											
(138.1)	UAF Community and Technical College											
(37.3)	Interior Alaska Campus											
(488.5)	Juneau Campus											
(59.6)	Ketchikan Campus											
(75.2)	Sitka Campus											
Transfer General Funds to Align Budgets With Anticipated Revenue												
	Trout	-33.9	0.0	0.0	-33.9	0.0	0.0	0.0	0.0	0	0	0
1004	Gen Fund	-33.9										
Transfers between allocations deemed necessary for FY2018.												
1004 General Fund												
(671.8)	Budget Reductions/Additions - Systemwide											
160.0	Statewide Services											
710.5	Anchorage Campus											
(8.2)	Kenai Peninsula College											
(12.4)	Kodiak College											
(33.9)	Matanuska-Susitna College											
45.8	Prince William Sound College											
(79.6)	Bristol Bay Campus											
(28.1)	Chukchi Campus											
(271.5)	College of Rural and Community Development											
254.9	Fairbanks Campus											

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
495.1 Fairbanks Organized Research												
(112.6) Kuskokwim Campus												
(73.8) Northwest Campus												
(332.6) UAF Community and Technical College												
-101.8 Interior Alaska Campus												
332.8 Juneau Campus												
-64.4 Ketchikan Campus												
-208.4 Sitka Campus												
Transfer University Receipts to Align Budgets With Anticipated Revenue												
	Trin	1,386.9	0.0	0.0	1,386.9	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		1,386.9										
Transfers between allocations deemed necessary for FY2018.												
1048 University Receipts												
(5,000.0) Budget Reductions/Additions - Systemwide												
1,377.1 Anchorage Campus												
67.0 Kenai Peninsula College												
20.1 Kodiak College												
1,386.9 Matanuska-Susitna College												
198.9 Prince William Sound College												
148.1 Bristol Bay Campus												
82.3 Chukchi Campus												
-720.9 College of Rural and Community Development												
1359.3 Fairbanks Campus												
272.6 Kuskokwim Campus												
110.5 Northwest Campus												
61.7 UAF Community and Technical College												
186.4 Interior Alaska Campus												
244.4 Juneau Campus												
126.2 Ketchikan Campus												
79.4 Sitka Campus												
Align Authority with Anticipated Expenditures												
	LIT	0.0	956.3	39.9	-669.3	-6.7	-350.1	30.2	-0.3	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.												
Subtotal		13,339.5	9,529.7	69.9	2,516.3	772.8	91.3	329.4	30.1	73	2	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
	Totals	13,339.5	9,529.7	69.9	2,516.3	772.8	91.3	329.4	30.1	73	2	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Prince William Sound College (759)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
ConfCom		7,164.0	4,679.3	89.2	1,474.9	570.8	276.8	60.5	12.5	39	0	0
1002 Fed Rcpts		1,255.6										
1004 Gen Fund		2,786.5										
1007 I/A Rcpts		177.3										
1048 Univ Rcpt		2,583.1										
1151 VoTech Ed		141.5										
1174 UA I/A		220.0										
Subtotal		7,164.0	4,679.3	89.2	1,474.9	570.8	276.8	60.5	12.5	39	0	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue												
Trout		-37.1	0.0	0.0	-37.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-37.1										
Transfers between allocations deemed necessary for FY2018.												
1151 Tech Voc Educ Program												
(176.0)	Anchorage Campus											
(12.0)	Bristol Bay Campus											
593.5	Budget Reductions/Additions - Systemwide											
(48.7)	Fairbanks Campus											
17.5	Juneau Campus											
(98.9)	Kenai Peninsula College											
34.9	Ketchikan Campus											
(26.1)	Kodiak College											
99.9	Kuskokwim Campus											
(177.5)	Matanuska-Susitna College											
69.3	Northwest Campus											
(37.1)	Prince William Sound College											
(96.8)	Sitka Campus											
(5.4)	Statewide Services											
(25.5)	UAF Community and Technical College											
(111.1)	Interior Alaska Campus											
Transfer UA Intra-agency Receipts to Align Budgets With Anticipated Revenue												
Trout		-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A		-90.0										

Transfers between allocations deemed necessary for FY2018.

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Prince William Sound College (759)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1174 UA Intra-agency Receipts												
200.0 Statewide Services												
(200.0) Anchorage Campus												
50.0 Bristol Bay Campus												
(50.0) UAF Community and Technical College												
(610.0) Anchorage Campus												
(90.0) Prince William Sound College												
700.0 Small Business Development Center												
Allocate FY2018 General Fund Reduction												
Trout		-72.5	0.0	0.0	-72.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-72.5										
Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the reduction.												
8,000.0 Budget Reductions/Additions - Systemwide												
(203.6) Office of Information Technology												
(270.4) Statewide Services												
(2,503.0) Anchorage Campus												
(172.7) Kenai Peninsula College												
(63.4) Kodiak College												
(126.7) Matanuska-Susitna College												
(72.5) Prince William Sound College												
(25.6) Small Business Development Center												
(31.5) Bristol Bay Campus												
(21.0) Chukchi Campus												
(121.8) College of Rural and Community Development												
(2,942.2) Fairbanks Campus												
(544.8) Fairbanks Organized Research												
(67.8) Kuskokwim Campus												
(34.3) Northwest Campus												
(138.1) UAF Community and Technical College												
(37.3) Interior Alaska Campus												
(488.5) Juneau Campus												
(59.6) Ketchikan Campus												
(75.2) Sitka Campus												

Transfer General Funds to Align Budgets With Anticipated Revenue

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Prince William Sound College (759)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Trin	45.8	0.0	0.0	45.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		45.8										
Transfers between allocations deemed necessary for FY2018.												
1004 General Fund												
(671.8)	Budget Reductions/Additions - Systemwide											
160.0	Statewide Services											
710.5	Anchorage Campus											
(8.2)	Kenai Peninsula College											
(12.4)	Kodiak College											
(33.9)	Matanuska-Susitna College											
45.8	Prince William Sound College											
(79.6)	Bristol Bay Campus											
(28.1)	Chukchi Campus											
(271.5)	College of Rural and Community Development											
254.9	Fairbanks Campus											
495.1	Fairbanks Organized Research											
(112.6)	Kuskokwim Campus											
(73.8)	Northwest Campus											
(332.6)	UAF Community and Technical College											
-101.8	Interior Alaska Campus											
332.8	Juneau Campus											
-64.4	Ketchikan Campus											
-208.4	Sitka Campus											

Transfer University Receipts to Align Budgets With Anticipated Revenue

	Trin	198.9	0.0	0.0	198.9	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		198.9										

Transfers between allocations deemed necessary for FY2018.

1048 University Receipts

(5,000.0)	Budget Reductions/Additions - Systemwide											
1,377.1	Anchorage Campus											
67.0	Kenai Peninsula College											
20.1	Kodiak College											
1,386.9	Matanuska-Susitna College											
198.9	Prince William Sound College											
148.1	Bristol Bay Campus											

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Prince William Sound College (759)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
82.3	Chukchi Campus											
-720.9	College of Rural and Community Development											
1359.3	Fairbanks Campus											
272.6	Kuskokwim Campus											
110.5	Northwest Campus											
61.7	UAF Community and Technical College											
186.4	Interior Alaska Campus											
244.4	Juneau Campus											
126.2	Ketchikan Campus											
79.4	Sitka Campus											
Align Authority with Anticipated Expenditures												
	LIT	0.0	202.1	-8.2	-111.4	-67.4	-8.0	-6.9	-0.2	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.												
Subtotal		7,209.1	4,881.4	81.0	1,408.6	503.4	268.8	53.6	12.3	39	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Totals		7,209.1	4,881.4	81.0	1,408.6	503.4	268.8	53.6	12.3	39	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Bristol Bay Campus (1417)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
ConfCom		3,986.3	2,684.9	248.4	732.4	149.9	0.0	170.7	0.0	26	2	0
1002 Fed Rcpts		1,401.2										
1004 Gen Fund		1,211.4										
1007 I/A Rcpts		266.6										
1048 Univ Rcpt		1,001.4										
1151 VoTech Ed		105.7										
Subtotal		3,986.3	2,684.9	248.4	732.4	149.9	0.0	170.7	0.0	26	2	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue												
Trout		-12.0	0.0	0.0	-12.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-12.0										
Transfers between allocations deemed necessary for FY2018.												
1151 Tech Voc Educ Program												
(176.0)	Anchorage Campus											
(12.0)	Bristol Bay Campus											
593.5	Budget Reductions/Additions - Systemwide											
(48.7)	Fairbanks Campus											
17.5	Juneau Campus											
(98.9)	Kenai Peninsula College											
34.9	Ketchikan Campus											
(26.1)	Kodiak College											
99.9	Kuskokwim Campus											
(177.5)	Matanuska-Susitna College											
69.3	Northwest Campus											
(37.1)	Prince William Sound College											
(96.8)	Sitka Campus											
(5.4)	Statewide Services											
(25.5)	UAF Community and Technical College											
(111.1)	Interior Alaska Campus											
Transfer UA Intra-agency Receipts to Align Budgets With Anticipated Revenue												
Trin		50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A		50.0										

Transfers between allocations deemed necessary for FY2018.

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Bristol Bay Campus (1417)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1174 UA Intra-agency Receipts												
200.0 Statewide Services (200.0) Anchorage Campus												
50.0 Bristol Bay Campus (50.0) UAF Community and Technical College												
(610.0) Anchorage Campus (90.0) Prince William Sound College 700.0 Small Business Development Center												
Allocate FY2018 General Fund Reduction												
Trout		-31.5	0.0	0.0	-31.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-31.5										
Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the reduction.												
8,000.0 Budget Reductions/Additions - Systemwide (203.6) Office of Information Technology (270.4) Statewide Services (2,503.0) Anchorage Campus (172.7) Kenai Peninsula College (63.4) Kodiak College (126.7) Matanuska-Susitna College (72.5) Prince William Sound College (25.6) Small Business Development Center (31.5) Bristol Bay Campus (21.0) Chukchi Campus (121.8) College of Rural and Community Development (2,942.2) Fairbanks Campus (544.8) Fairbanks Organized Research (67.8) Kuskokwim Campus (34.3) Northwest Campus (138.1) UAF Community and Technical College (37.3) Interior Alaska Campus (488.5) Juneau Campus (59.6) Ketchikan Campus (75.2) Sitka Campus												
Transfer General Funds to Align Budgets With Anticipated Revenue												
Trout		-79.6	0.0	0.0	-79.6	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Bristol Bay Campus (1417)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

1004 Gen Fund		-79.6										
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Transfers between allocations deemed necessary for FY2018.

1004 General Fund

- (671.8) Budget Reductions/Additions - Systemwide
- 160.0 Statewide Services
- 710.5 Anchorage Campus
- (8.2) Kenai Peninsula College
- (12.4) Kodiak College
- (33.9) Matanuska-Susitna College
- 45.8 Prince William Sound College
- (79.6) Bristol Bay Campus
- (28.1) Chukchi Campus
- (271.5) College of Rural and Community Development
- 254.9 Fairbanks Campus
- 495.1 Fairbanks Organized Research
- (112.6) Kuskokwim Campus
- (73.8) Northwest Campus
- (332.6) UAF Community and Technical College
- 101.8 Interior Alaska Campus
- 332.8 Juneau Campus
- 64.4 Ketchikan Campus
- 208.4 Sitka Campus

Transfer University Receipts to Align Budgets With Anticipated Revenue

	Trin	148.1	0.0	0.0	148.1	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		148.1										

Transfers between allocations deemed necessary for FY2018.

1048 University Receipts

- (5,000.0) Budget Reductions/Additions - Systemwide
- 1,377.1 Anchorage Campus
- 67.0 Kenai Peninsula College
- 20.1 Kodiak College
- 1,386.9 Matanuska-Susitna College
- 198.9 Prince William Sound College
- 148.1 Bristol Bay Campus
- 82.3 Chukchi Campus

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Bristol Bay Campus (1417)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
-720.9	College of Rural and Community Development											
1359.3	Fairbanks Campus											
272.6	Kuskokwim Campus											
110.5	Northwest Campus											
61.7	UAF Community and Technical College											
186.4	Interior Alaska Campus											
244.4	Juneau Campus											
126.2	Ketchikan Campus											
79.4	Sitka Campus											
Align Authority with Anticipated Expenditures												
	LIT	0.0	121.9	-72.2	54.6	-38.2	0.0	-66.1	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.												
Subtotal		4,061.3	2,806.8	176.2	862.0	111.7	0.0	104.6	0.0	26	2	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Delete 4 PCNs												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Due to current and projected future fiscal challenges, University of Alaska is returning 68 authorized position control numbers (PCNs) to the State of Alaska.												
Bristol Bay Campus: 4 PCNs Chukchi Campus: 3 PCNs Fairbanks Campus: 47 PCNs Kuskokwim Campus: 6 PCNs Northwest Campus: 3 PCNs Rural College: 2 PCNs UAF Community and Technical College: 3 PCNs												
Totals		4,061.3	2,806.8	176.2	862.0	111.7	0.0	104.6	0.0	22	2	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Chukchi Campus (744)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	2,302.2	1,219.6	37.8	997.3	18.0	0.0	29.5	0.0	14	0	0
1002 Fed Rcpts		984.9										
1004 Gen Fund		806.9										
1048 Univ Rcpt		510.4										
Subtotal		2,302.2	1,219.6	37.8	997.3	18.0	0.0	29.5	0.0	14	0	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Allocate FY2018 General Fund Reduction												
	Trout	-21.0	0.0	0.0	-21.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-21.0										
Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the reduction.												
8,000.0	Budget Reductions/Additions - Systemwide											
(203.6)	Office of Information Technology											
(270.4)	Statewide Services											
(2,503.0)	Anchorage Campus											
(172.7)	Kenai Peninsula College											
(63.4)	Kodiak College											
(126.7)	Matanuska-Susitna College											
(72.5)	Prince William Sound College											
(25.6)	Small Business Development Center											
(31.5)	Bristol Bay Campus											
(21.0)	Chukchi Campus											
(121.8)	College of Rural and Community Development											
(2,942.2)	Fairbanks Campus											
(544.8)	Fairbanks Organized Research											
(67.8)	Kuskokwim Campus											
(34.3)	Northwest Campus											
(138.1)	UAF Community and Technical College											
(37.3)	Interior Alaska Campus											
(488.5)	Juneau Campus											
(59.6)	Ketchikan Campus											
(75.2)	Sitka Campus											
Transfer General Funds to Align Budgets With Anticipated Revenue												
	Trout	-28.1	0.0	0.0	-28.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-28.1										

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Chukchi Campus (744)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfers between allocations deemed necessary for FY2018.												
1004 General Fund												
(671.8)	Budget Reductions/Additions - Systemwide											
160.0	Statewide Services											
710.5	Anchorage Campus											
(8.2)	Kenai Peninsula College											
(12.4)	Kodiak College											
(33.9)	Matanuska-Susitna College											
45.8	Prince William Sound College											
(79.6)	Bristol Bay Campus											
(28.1)	Chukchi Campus											
(271.5)	College of Rural and Community Development											
254.9	Fairbanks Campus											
495.1	Fairbanks Organized Research											
(112.6)	Kuskokwim Campus											
(73.8)	Northwest Campus											
(332.6)	UAF Community and Technical College											
-101.8	Interior Alaska Campus											
332.8	Juneau Campus											
-64.4	Ketchikan Campus											
-208.4	Sitka Campus											
Transfer University Receipts to Align Budgets With Anticipated Revenue												
	Trin	82.3	0.0	0.0	82.3	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		82.3										
Transfers between allocations deemed necessary for FY2018.												
1048 University Receipts												
(5,000.0)	Budget Reductions/Additions - Systemwide											
1,377.1	Anchorage Campus											
67.0	Kenai Peninsula College											
20.1	Kodiak College											
1,386.9	Matanuska-Susitna College											
198.9	Prince William Sound College											
148.1	Bristol Bay Campus											
82.3	Chukchi Campus											
-720.9	College of Rural and Community Development											
1359.3	Fairbanks Campus											

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Chukchi Campus (744)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
272.6	Kuskokwim Campus											
110.5	Northwest Campus											
61.7	UAF Community and Technical College											
186.4	Interior Alaska Campus											
244.4	Juneau Campus											
126.2	Ketchikan Campus											
79.4	Sitka Campus											
Align Authority with Anticipated Expenditures												
	LIT	0.0	-46.2	-2.3	15.5	33.5	0.0	-0.5	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.												
Transfer Positions Between Allocations												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2018. Positions will be transferred between various University allocations.												
Subtotal		2,335.4	1,173.4	35.5	1,046.0	51.5	0.0	29.0	0.0	12	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Delete 3 PCNs												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Due to current and projected future fiscal challenges, University of Alaska is returning 68 authorized position control numbers (PCNs) to the State of Alaska.												
Bristol Bay Campus: 4 PCNs Chukchi Campus: 3 PCNs Fairbanks Campus: 47 PCNs Kuskokwim Campus: 6 PCNs Northwest Campus: 3 PCNs Rural College: 2 PCNs UAF Community and Technical College: 3 PCNs												
Totals		2,335.4	1,173.4	35.5	1,046.0	51.5	0.0	29.0	0.0	9	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: College of Rural and Community Development (956)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
ConfCom		9,925.4	4,722.8	188.7	4,588.0	270.9	0.0	155.0	0.0	46	2	0
1002 Fed Rcpts		442.3										
1004 Gen Fund		4,679.6										
1007 I/A Rcpts		460.6										
1048 Univ Rcpt		4,110.0										
1174 UA I/A		232.9										
Subtotal		9,925.4	4,722.8	188.7	4,588.0	270.9	0.0	155.0	0.0	46	2	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer State Inter-agency Receipts to Align Budgets With Anticipated Revenue												
Trout		-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-100.0										
Transfers between allocations deemed necessary for FY2018.												
1007 State Inter-agency Receipts												
(100.0) College of Rual and Community Development												
100.0 Kuskokwim Campus												
(1,500.0) Fairbanks Campus												
1,500.0 Fairbanks Organized Research												
Allocate FY2018 General Fund Reduction												
Trout		-121.8	0.0	0.0	-121.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-121.8										
Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the reduction.												
8,000.0 Budget Reductions/Additions - Systemwide												
(203.6) Office of Information Technology												
(270.4) Statewide Services												
(2,503.0) Anchorage Campus												
(172.7) Kenai Peninsula College												
(63.4) Kodiak College												
(126.7) Matanuska-Susitna College												
(72.5) Prince William Sound College												
(25.6) Small Business Development Center												
(31.5) Bristol Bay Campus												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: College of Rural and Community Development (956)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(21.0) Chukchi Campus												
(121.8) College of Rural and Community Development												
(2,942.2) Fairbanks Campus												
(544.8) Fairbanks Organized Research												
(67.8) Kuskokwim Campus												
(34.3) Northwest Campus												
(138.1) UAF Community and Technical College												
(37.3) Interior Alaska Campus												
(488.5) Juneau Campus												
(59.6) Ketchikan Campus												
(75.2) Sitka Campus												
Transfer General Funds to Align Budgets With Anticipated Revenue												
	Trout	-271.5	0.0	0.0	-271.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-271.5										
Transfers between allocations deemed necessary for FY2018.												
1004 General Fund												
(671.8) Budget Reductions/Additions - Systemwide												
160.0 Statewide Services												
710.5 Anchorage Campus												
(8.2) Kenai Peninsula College												
(12.4) Kodiak College												
(33.9) Matanuska-Susitna College												
45.8 Prince William Sound College												
(79.6) Bristol Bay Campus												
(28.1) Chukchi Campus												
(271.5) College of Rural and Community Development												
254.9 Fairbanks Campus												
495.1 Fairbanks Organized Research												
(112.6) Kuskokwim Campus												
(73.8) Northwest Campus												
(332.6) UAF Community and Technical College												
-101.8 Interior Alaska Campus												
332.8 Juneau Campus												
-64.4 Ketchikan Campus												
-208.4 Sitka Campus												
Transfer University Receipts to Align Budgets With Anticipated Revenue												
	Trout	-720.9	0.0	0.0	-720.9	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		-720.9										

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: College of Rural and Community Development (956)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Transfers between allocations deemed necessary for FY2018.

1048 University Receipts

(5,000.0)	Budget Reductions/Additions - Systemwide
1,377.1	Anchorage Campus
67.0	Kenai Peninsula College
20.1	Kodiak College
1,386.9	Matanuska-Susitna College
198.9	Prince William Sound College
148.1	Bristol Bay Campus
82.3	Chukchi Campus
-720.9	College of Rural and Community Development
1359.3	Fairbanks Campus
272.6	Kuskokwim Campus
110.5	Northwest Campus
61.7	UAF Community and Technical College
186.4	Interior Alaska Campus
244.4	Juneau Campus
126.2	Ketchikan Campus
79.4	Sitka Campus

Align Authority with Anticipated Expenditures

LIT	0.0	-581.7	-9.8	634.6	-86.0	0.0	42.9	0.0	0	0	0
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Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.

Transfer Positions Between Allocations

Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
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Position transfers deemed necessary to accurately reflect University position assignments for FY2018. Positions will be transferred between various University allocations.

Subtotal	8,711.2	4,141.1	178.9	4,008.4	184.9	0.0	197.9	0.0	45	2	0
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***** **Changes From FY2018 Management Plan To FY2019 Governor** *****

Delete 2 PCNs

PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
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Due to current and projected future fiscal challenges, University of Alaska is returning 68 authorized position control numbers (PCNs) to the State of Alaska.

Bristol Bay Campus: 4 PCNs
 Chukchi Campus: 3 PCNs

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: College of Rural and Community Development (956)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Fairbanks Campus: 47 PCNs Kuskokwim Campus: 6 PCNs Northwest Campus: 3 PCNs Rural College: 2 PCNs UAF Community and Technical College: 3 PCNs												
Totals		8,711.2	4,141.1	178.9	4,008.4	184.9	0.0	197.9	0.0	43	2	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	271,673.6	132,800.2	4,016.7	93,776.9	22,436.0	1,209.4	3,730.2	13,704.2	1,169	81	0
1002 Fed Rcpts		20,003.3										
1003 G/F Match		1,736.1										
1004 Gen Fund		122,112.3										
1007 I/A Rcpts		2,925.7										
1037 GF/MH		50.0										
1048 Univ Rcpt		91,820.7										
1061 CIP Rcpts		3,125.6										
1151 VoTech Ed		634.7										
1174 UA I/A		29,265.2										
Subtotal		271,673.6	132,800.2	4,016.7	93,776.9	22,436.0	1,209.4	3,730.2	13,704.2	1,169	81	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer Funding for Strategic Investments												
	Trin	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		500.0										
UA FY2018 strategic investments (\$1,078.2)												
\$500.0 UAF College of Fisheries and Ocean Sciences President's Professor of Quantitative Fisheries and Ecosystems.												
\$100.0 Career Coach, a web-based tool to help Alaskans explore career and higher education opportunities.												
\$478.2 Education Advisory Board (EAB), to help with comprehensive advising across campuses.												
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue												
	Trout	-48.7	0.0	0.0	-48.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-48.7										
Transfers between allocations deemed necessary for FY2018.												
1151 Tech Voc Educ Program												
(176.0) Anchorage Campus												
(12.0) Bristol Bay Campus												
593.5 Budget Reductions/Additions - Systemwide												
(48.7) Fairbanks Campus												
17.5 Juneau Campus												
(98.9) Kenai Peninsula College												
34.9 Ketchikan Campus												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(26.1) Kodiak College												
99.9 Kuskokwim Campus												
(177.5) Matanuska-Susitna College												
69.3 Northwest Campus												
(37.1) Prince William Sound College												
(96.8) Sitka Campus												
(5.4) Statewide Services												
(25.5) UAF Community and Technical College												
(111.1) Interior Alaska Campus												
Transfer State Inter-agency Receipts to Align Budgets With Anticipated Revenue												
	Trout	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-1,500.0										
Transfers between allocations deemed necessary for FY2018.												
1007 State Inter-agency Receipts												
(100.0) College of Rual and Community Development												
100.0 Kuskokwim Campus												
(1,500.0) Fairbanks Campus												
1,500.0 Fairbanks Organized Research												
Transfer Capital Improvement Project Receipts to Align Budgets With Anticipated Revenue												
	Trout	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-800.0										
Transfers between allocations deemed necessary for FY2018.												
1061 Capital Improvement Project Receipts												
(800.0) Fairbanks Campus												
800.0 Fairbanks Organized Research												
Transfer to Fairbanks Campus for Statewide Services HR Duties												
	Trin	198.9	198.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		198.9										

In FY2018 human resource duties historically performed by Statewide Services (SS) were transferred to the University of Alaska Fairbanks Campus (FC). This change record transfers the funding and position associated with the duties.

Allocate FY2018 General Fund Reduction

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Trout	-2,942.2	0.0	0.0	-2,942.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2,942.2										

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the reduction.

- 8,000.0 Budget Reductions/Additions - Systemwide
- (203.6) Office of Information Technology
- (270.4) Statewide Services
- (2,503.0) Anchorage Campus
- (172.7) Kenai Peninsula College
- (63.4) Kodiak College
- (126.7) Matanuska-Susitna College
- (72.5) Prince William Sound College
- (25.6) Small Business Development Center
- (31.5) Bristol Bay Campus
- (21.0) Chukchi Campus
- (121.8) College of Rural and Community Development
- (2,942.2) Fairbanks Campus
- (544.8) Fairbanks Organized Research
- (67.8) Kuskokwim Campus
- (34.3) Northwest Campus
- (138.1) UAF Community and Technical College
- (37.3) Interior Alaska Campus
- (488.5) Juneau Campus
- (59.6) Ketchikan Campus
- (75.2) Sitka Campus

Transfer General Funds to Align Budgets With Anticipated Revenue

	Trin	254.9	0.0	0.0	254.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		254.9										

Transfers between allocations deemed necessary for FY2018.

1004 General Fund

- (671.8) Budget Reductions/Additions - Systemwide
- 160.0 Statewide Services
- 710.5 Anchorage Campus
- (8.2) Kenai Peninsula College
- (12.4) Kodiak College
- (33.9) Matanuska-Susitna College
- 45.8 Prince William Sound College

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(79.6) Bristol Bay Campus												
(28.1) Chukchi Campus												
(271.5) College of Rural and Community Development												
254.9 Fairbanks Campus												
495.1 Fairbanks Organized Research												
(112.6) Kuskokwim Campus												
(73.8) Northwest Campus												
(332.6) UAF Community and Technical College												
-101.8 Interior Alaska Campus												
332.8 Juneau Campus												
-64.4 Ketchikan Campus												
-208.4 Sitka Campus												
Transfer University Receipts to Align Budgets With Anticipated Revenue												
	Trin	1,359.3	0.0	0.0	1,359.3	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		1,359.3										
Transfers between allocations deemed necessary for FY2018.												
1048 University Receipts												
(5,000.0) Budget Reductions/Additions - Systemwide												
1,377.1 Anchorage Campus												
67.0 Kenai Peninsula College												
20.1 Kodiak College												
1,386.9 Matanuska-Susitna College												
198.9 Prince William Sound College												
148.1 Bristol Bay Campus												
82.3 Chukchi Campus												
-720.9 College of Rural and Community Development												
1359.3 Fairbanks Campus												
272.6 Kuskokwim Campus												
110.5 Northwest Campus												
61.7 UAF Community and Technical College												
186.4 Interior Alaska Campus												
244.4 Juneau Campus												
126.2 Ketchikan Campus												
79.4 Sitka Campus												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-5,104.6	-315.6	-8,473.0	3,632.0	1,713.8	7,037.7	1,509.7	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
levels for FY2018.												
Transfer Positions Between Allocations												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	1	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2018. Positions will be transferred between various University allocations.												
Subtotal		268,695.8	127,894.5	3,701.1	82,127.2	26,068.0	2,923.2	10,767.9	15,213.9	1,172	82	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Delete 47 PCNs												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-46	-1	0
Due to current and projected future fiscal challenges, University of Alaska is returning 68 authorized position control numbers (PCNs) to the State of Alaska.												
Bristol Bay Campus: 4 PCNs Chukchi Campus: 3 PCNs Fairbanks Campus: 47 PCNs Kuskokwim Campus: 6 PCNs Northwest Campus: 3 PCNs Rural College: 2 PCNs UAF Community and Technical College: 3 PCNs												
Totals		268,695.8	127,894.5	3,701.1	82,127.2	26,068.0	2,923.2	10,767.9	15,213.9	1,126	81	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Interior Alaska Campus (1418)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
ConfCom		5,388.8	2,660.6	237.4	1,984.6	330.5	0.0	175.7	0.0	33	0	0
1002 Fed Rcpts		1,594.7										
1004 Gen Fund		1,433.6										
1007 I/A Rcpts		342.5										
1048 Univ Rcpt		1,610.9										
1151 VoTech Ed		282.1										
1174 UA I/A		125.0										
Subtotal		5,388.8	2,660.6	237.4	1,984.6	330.5	0.0	175.7	0.0	33	0	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue												
Trout		-111.1	0.0	0.0	-111.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-111.1										
Transfers between allocations deemed necessary for FY2018.												
1151 Tech Voc Educ Program												
(176.0) Anchorage Campus												
(12.0) Bristol Bay Campus												
593.5 Budget Reductions/Additions - Systemwide												
(48.7) Fairbanks Campus												
17.5 Juneau Campus												
(98.9) Kenai Peninsula College												
34.9 Ketchikan Campus												
(26.1) Kodiak College												
99.9 Kuskokwim Campus												
(177.5) Matanuska-Susitna College												
69.3 Northwest Campus												
(37.1) Prince William Sound College												
(96.8) Sitka Campus												
(5.4) Statewide Services												
(25.5) UAF Community and Technical College												
(111.1) Interior Alaska Campus												
Allocate FY2018 General Fund Reduction												
Trout		-37.3	0.0	0.0	-37.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-37.3										

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Interior Alaska Campus (1418)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
reduction.												
8,000.0	Budget Reductions/Additions - Systemwide											
(203.6)	Office of Information Technology											
(270.4)	Statewide Services											
(2,503.0)	Anchorage Campus											
(172.7)	Kenai Peninsula College											
(63.4)	Kodiak College											
(126.7)	Matanuska-Susitna College											
(72.5)	Prince William Sound College											
(25.6)	Small Business Development Center											
(31.5)	Bristol Bay Campus											
(21.0)	Chukchi Campus											
(121.8)	College of Rural and Community Development											
(2,942.2)	Fairbanks Campus											
(544.8)	Fairbanks Organized Research											
(67.8)	Kuskokwim Campus											
(34.3)	Northwest Campus											
(138.1)	UAF Community and Technical College											
(37.3)	Interior Alaska Campus											
(488.5)	Juneau Campus											
(59.6)	Ketchikan Campus											
(75.2)	Sitka Campus											
Transfer General Funds to Align Budgets With Anticipated Revenue												
	Trout	-101.8	0.0	0.0	-101.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-101.8										
Transfers between allocations deemed necessary for FY2018.												
1004 General Fund												
(671.8)	Budget Reductions/Additions - Systemwide											
160.0	Statewide Services											
710.5	Anchorage Campus											
(8.2)	Kenai Peninsula College											
(12.4)	Kodiak College											
(33.9)	Matanuska-Susitna College											
45.8	Prince William Sound College											
(79.6)	Bristol Bay Campus											
(28.1)	Chukchi Campus											
(271.5)	College of Rural and Community Development											
254.9	Fairbanks Campus											

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Interior Alaska Campus (1418)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
495.1	Fairbanks Organized Research											
(112.6)	Kuskokwim Campus											
(73.8)	Northwest Campus											
(332.6)	UAF Community and Technical College											
-101.8	Interior Alaska Campus											
332.8	Juneau Campus											
-64.4	Ketchikan Campus											
-208.4	Sitka Campus											
Transfer University Receipts to Align Budgets With Anticipated Revenue												
	Trin	186.4	0.0	0.0	186.4	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		186.4										
Transfers between allocations deemed necessary for FY2018.												
1048 University Receipts												
(5,000.0)	Budget Reductions/Additions - Systemwide											
1,377.1	Anchorage Campus											
67.0	Kenai Peninsula College											
20.1	Kodiak College											
1,386.9	Matanuska-Susitna College											
198.9	Prince William Sound College											
148.1	Bristol Bay Campus											
82.3	Chukchi Campus											
-720.9	College of Rural and Community Development											
1359.3	Fairbanks Campus											
272.6	Kuskokwim Campus											
110.5	Northwest Campus											
61.7	UAF Community and Technical College											
186.4	Interior Alaska Campus											
244.4	Juneau Campus											
126.2	Ketchikan Campus											
79.4	Sitka Campus											
Align Authority with Anticipated Expenditures												
	LIT	0.0	-255.2	9.9	262.7	-8.2	0.0	-9.2	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.												
Transfer Positions Between Allocations												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Interior Alaska Campus (1418)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Position transfers deemed necessary to accurately reflect University position assignments for FY2018. Positions will be transferred between various University allocations.												
	Subtotal	5,325.0	2,405.4	247.3	2,183.5	322.3	0.0	166.5	0.0	35	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
	Totals	5,325.0	2,405.4	247.3	2,183.5	322.3	0.0	166.5	0.0	35	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Kuskokwim Campus (746)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	6,370.7	3,829.3	38.8	2,279.0	130.7	10.0	82.9	0.0	43	2	0
1002 Fed Rcpts		1,326.1										
1004 Gen Fund		2,605.0										
1007 I/A Rcpts		158.8										
1048 Univ Rcpt		2,112.4										
1151 VoTech Ed		113.7										
1174 UA I/A		54.7										
Subtotal		6,370.7	3,829.3	38.8	2,279.0	130.7	10.0	82.9	0.0	43	2	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer Federal Receipts to Align Budgets With Anticipated Revenue												
	Trout	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-500.0										
Transfers between allocations deemed necessary for FY2018.												
1002 Federal Receipts												
(500.0) Kuskokwim Campus												
500.0 Northwest Campus												
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue												
	Trin	99.9	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		99.9										
Transfers between allocations deemed necessary for FY2018.												
1151 Tech Voc Educ Program												
(176.0) Anchorage Campus												
(12.0) Bristol Bay Campus												
593.5 Budget Reductions/Additions - Systemwide												
(48.7) Fairbanks Campus												
17.5 Juneau Campus												
(98.9) Kenai Peninsula College												
34.9 Ketchikan Campus												
(26.1) Kodiak College												
99.9 Kuskokwim Campus												
(177.5) Matanuska-Susitna College												
69.3 Northwest Campus												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Kuskokwim Campus (746)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(37.1) Prince William Sound College												
(96.8) Sitka Campus												
(5.4) Statewide Services												
(25.5) UAF Community and Technical College												
(111.1) Interior Alaska Campus												
Transfer State Inter-agency Receipts to Align Budgets With Anticipated Revenue												
	Trin	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		100.0										
Transfers between allocations deemed necessary for FY2018.												
1007 State Inter-agency Receipts												
(100.0) College of Rual and Community Development												
100.0 Kuskokwim Campus												
(1,500.0) Fairbanks Campus												
1,500.0 Fairbanks Organized Research												
Allocate FY2018 General Fund Reduction												
	Trout	-67.8	0.0	0.0	-67.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-67.8										
Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the reduction.												
8,000.0 Budget Reductions/Additions - Systemwide												
(203.6) Office of Information Technology												
(270.4) Statewide Services												
(2,503.0) Anchorage Campus												
(172.7) Kenai Peninsula College												
(63.4) Kodiak College												
(126.7) Matanuska-Susitna College												
(72.5) Prince William Sound College												
(25.6) Small Business Development Center												
(31.5) Bristol Bay Campus												
(21.0) Chukchi Campus												
(121.8) College of Rural and Community Development												
(2,942.2) Fairbanks Campus												
(544.8) Fairbanks Organized Research												
(67.8) Kuskokwim Campus												
(34.3) Northwest Campus												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Kuskokwim Campus (746)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(138.1) UAF Community and Technical College												
(37.3) Interior Alaska Campus												
(488.5) Juneau Campus												
(59.6) Ketchikan Campus												
(75.2) Sitka Campus												
Transfer General Funds to Align Budgets With Anticipated Revenue												
	Trout	-112.6	0.0	0.0	-112.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-112.6										
Transfers between allocations deemed necessary for FY2018.												
1004 General Fund												
(671.8) Budget Reductions/Additions - Systemwide												
160.0 Statewide Services												
710.5 Anchorage Campus												
(8.2) Kenai Peninsula College												
(12.4) Kodiak College												
(33.9) Matanuska-Susitna College												
45.8 Prince William Sound College												
(79.6) Bristol Bay Campus												
(28.1) Chukchi Campus												
(271.5) College of Rural and Community Development												
254.9 Fairbanks Campus												
495.1 Fairbanks Organized Research												
(112.6) Kuskokwim Campus												
(73.8) Northwest Campus												
(332.6) UAF Community and Technical College												
-101.8 Interior Alaska Campus												
332.8 Juneau Campus												
-64.4 Ketchikan Campus												
-208.4 Sitka Campus												

Transfer University Receipts to Align Budgets With Anticipated Revenue												
	Trin	272.6	0.0	0.0	272.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		272.6										

Transfers between allocations deemed necessary for FY2018.

1048 University Receipts

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Kuskokwim Campus (746)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(5,000.0) Budget Reductions/Additions - Systemwide												
1,377.1 Anchorage Campus												
67.0 Kenai Peninsula College												
20.1 Kodiak College												
1,386.9 Matanuska-Susitna College												
198.9 Prince William Sound College												
148.1 Bristol Bay Campus												
82.3 Chukchi Campus												
-720.9 College of Rural and Community Development												
1359.3 Fairbanks Campus												
272.6 Kuskokwim Campus												
110.5 Northwest Campus												
61.7 UAF Community and Technical College												
186.4 Interior Alaska Campus												
244.4 Juneau Campus												
126.2 Ketchikan Campus												
79.4 Sitka Campus												
Align Authority with Anticipated Expenditures												
LIT		0.0	-31.4	68.8	-69.1	38.8	-10.0	2.9	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.												
Transfer Positions Between Allocations												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2018. Positions will be transferred between various University allocations.												
Subtotal		6,162.8	3,797.9	107.6	2,002.0	169.5	0.0	85.8	0.0	44	2	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Delete 6 PCNs												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
Due to current and projected future fiscal challenges, University of Alaska is returning 68 authorized position control numbers (PCNs) to the State of Alaska.												
Bristol Bay Campus: 4 PCNs Chukchi Campus: 3 PCNs Fairbanks Campus: 47 PCNs Kuskokwim Campus: 6 PCNs Northwest Campus: 3 PCNs Rural College: 2 PCNs UAF Community and Technical College: 3 PCNs												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Kuskokwim Campus (746)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	6,162.8	3,797.9	107.6	2,002.0	169.5	0.0	85.8	0.0	38	2	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Northwest Campus (747)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
ConfCom		4,309.0	1,622.5	140.0	2,369.4	107.8	0.0	69.3	0.0	17	1	0
1002 Fed Rcpts		2,420.7										
1004 Gen Fund		1,319.8										
1007 I/A Rcpts		11.1										
1048 Univ Rcpt		532.4										
1151 VoTech Ed		20.0										
1174 UA I/A		5.0										
Subtotal		4,309.0	1,622.5	140.0	2,369.4	107.8	0.0	69.3	0.0	17	1	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer Federal Receipts to Align Budgets With Anticipated Revenue												
Trin		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		500.0										
Transfers between allocations deemed necessary for FY2018.												
1002 Federal Receipts												
(500.0) Kuskokwim Campus												
500.0 Northwest Campus												
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue												
Trin		69.3	0.0	0.0	69.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		69.3										
Transfers between allocations deemed necessary for FY2018.												
1151 Tech Voc Educ Program												
(176.0) Anchorage Campus												
(12.0) Bristol Bay Campus												
593.5 Budget Reductions/Additions - Systemwide												
(48.7) Fairbanks Campus												
17.5 Juneau Campus												
(98.9) Kenai Peninsula College												
34.9 Ketchikan Campus												
(26.1) Kodiak College												
99.9 Kuskokwim Campus												
(177.5) Matanuska-Susitna College												
69.3 Northwest Campus												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Northwest Campus (747)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(37.1) Prince William Sound College												
(96.8) Sitka Campus												
(5.4) Statewide Services												
(25.5) UAF Community and Technical College												
(111.1) Interior Alaska Campus												
Allocate FY2018 General Fund Reduction												
Trout		-34.3	0.0	0.0	-34.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-34.3										

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the reduction.

- 8,000.0 Budget Reductions/Additions - Systemwide
- (203.6) Office of Information Technology
- (270.4) Statewide Services
- (2,503.0) Anchorage Campus
- (172.7) Kenai Peninsula College
- (63.4) Kodiak College
- (126.7) Matanuska-Susitna College
- (72.5) Prince William Sound College
- (25.6) Small Business Development Center
- (31.5) Bristol Bay Campus
- (21.0) Chukchi Campus
- (121.8) College of Rural and Community Development
- (2,942.2) Fairbanks Campus
- (544.8) Fairbanks Organized Research
- (67.8) Kuskokwim Campus
- (34.3) Northwest Campus
- (138.1) UAF Community and Technical College
- (37.3) Interior Alaska Campus
- (488.5) Juneau Campus
- (59.6) Ketchikan Campus
- (75.2) Sitka Campus

Transfer General Funds to Align Budgets With Anticipated Revenue												
Trout												
		-73.8	0.0	0.0	-73.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-73.8										

Transfers between allocations deemed necessary for FY2018.

1004 General Fund

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Northwest Campus (747)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(671.8)	Budget Reductions/Additions - Systemwide											
160.0	Statewide Services											
710.5	Anchorage Campus											
(8.2)	Kenai Peninsula College											
(12.4)	Kodiak College											
(33.9)	Matanuska-Susitna College											
45.8	Prince William Sound College											
(79.6)	Bristol Bay Campus											
(28.1)	Chukchi Campus											
(271.5)	College of Rural and Community Development											
254.9	Fairbanks Campus											
495.1	Fairbanks Organized Research											
(112.6)	Kuskokwim Campus											
(73.8)	Northwest Campus											
(332.6)	UAF Community and Technical College											
-101.8	Interior Alaska Campus											
332.8	Juneau Campus											
-64.4	Ketchikan Campus											
-208.4	Sitka Campus											

Transfer University Receipts to Align Budgets With Anticipated Revenue

	Trin	110.5	0.0	0.0	110.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		110.5										

Transfers between allocations deemed necessary for FY2018.

1048 University Receipts

(5,000.0)	Budget Reductions/Additions - Systemwide											
1,377.1	Anchorage Campus											
67.0	Kenai Peninsula College											
20.1	Kodiak College											
1,386.9	Matanuska-Susitna College											
198.9	Prince William Sound College											
148.1	Bristol Bay Campus											
82.3	Chukchi Campus											
-720.9	College of Rural and Community Development											
1359.3	Fairbanks Campus											
272.6	Kuskokwim Campus											
110.5	Northwest Campus											
61.7	UAF Community and Technical College											
186.4	Interior Alaska Campus											

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Northwest Campus (747)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
244.4	Juneau Campus											
126.2	Ketchikan Campus											
79.4	Sitka Campus											
Align Authority with Anticipated Expenditures												
	LIT	0.0	235.9	-3.4	-206.1	-17.8	0.0	-8.6	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.												
Subtotal		4,880.7	1,858.4	136.6	2,735.0	90.0	0.0	60.7	0.0	17	1	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Delete 3 PCNs												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
Due to current and projected future fiscal challenges, University of Alaska is returning 68 authorized position control numbers (PCNs) to the State of Alaska.												
Bristol Bay Campus: 4 PCNs Chukchi Campus: 3 PCNs Fairbanks Campus: 47 PCNs Kuskokwim Campus: 6 PCNs Northwest Campus: 3 PCNs Rural College: 2 PCNs UAF Community and Technical College: 3 PCNs												
Totals		4,880.7	1,858.4	136.6	2,735.0	90.0	0.0	60.7	0.0	15	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	155,090.9	82,584.8	5,669.8	40,590.3	12,813.2	5,384.9	3,479.8	4,568.1	571	28	0
1002 Fed Rcpts		79,806.7										
1003 G/F Match		3,003.2										
1004 Gen Fund		17,929.8										
1007 I/A Rcpts		1,867.4										
1048 Univ Rcpt		44,569.0										
1061 CIP Rcpts		4,223.8										
1174 UA I/A		3,691.0										
Subtotal		155,090.9	82,584.8	5,669.8	40,590.3	12,813.2	5,384.9	3,479.8	4,568.1	571	28	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer University Receipt Authority to Systemwide Reductions/Additions												
	Trout	-10,000.0	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		-10,000.0										
Reduce University receipt authority to better match estimated expenditures.												
Transfer Federal Receipt Authority to Systemwide Reductions/Additions.												
	Trout	-7,000.0	0.0	0.0	-7,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-7,000.0										
Reduce federal receipt authority to better match anticipated expenditures.												
Transfer State Inter-agency Receipts to Align Budgets With Anticipated Revenue												
	Trin	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		1,500.0										
Transfers between allocations deemed necessary for FY2018.												
1007 State Inter-agency Receipts												
(100.0) College of Rual and Community Development												
100.0 Kuskokwim Campus												
(1,500.0) Fairbanks Campus												
1,500.0 Fairbanks Organized Research												
Transfer Capital Improvement Project Receipts to Align Budgets With Anticipated Revenue												
	Trin	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		800.0										

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfers between allocations deemed necessary for FY2018.												
1061 Capital Improvement Project Receipts												
(800.0) Fairbanks Campus												
800.0 Fairbanks Organized Research												
Allocate FY2018 General Fund Reduction												
	Trout	-544.8	0.0	0.0	-544.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-544.8										
Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the reduction.												
8,000.0 Budget Reductions/Additions - Systemwide												
(203.6) Office of Information Technology												
(270.4) Statewide Services												
(2,503.0) Anchorage Campus												
(172.7) Kenai Peninsula College												
(63.4) Kodiak College												
(126.7) Matanuska-Susitna College												
(72.5) Prince William Sound College												
(25.6) Small Business Development Center												
(31.5) Bristol Bay Campus												
(21.0) Chukchi Campus												
(121.8) College of Rural and Community Development												
(2,942.2) Fairbanks Campus												
(544.8) Fairbanks Organized Research												
(67.8) Kuskokwim Campus												
(34.3) Northwest Campus												
(138.1) UAF Community and Technical College												
(37.3) Interior Alaska Campus												
(488.5) Juneau Campus												
(59.6) Ketchikan Campus												
(75.2) Sitka Campus												
Transfer General Funds to Align Budgets With Anticipated Revenue												
	Trin	495.1	0.0	0.0	495.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		495.1										

Transfers between allocations deemed necessary for FY2018.

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 General Fund												
(671.8)	Budget Reductions/Additions - Systemwide											
160.0	Statewide Services											
710.5	Anchorage Campus											
(8.2)	Kenai Peninsula College											
(12.4)	Kodiak College											
(33.9)	Matanuska-Susitna College											
45.8	Prince William Sound College											
(79.6)	Bristol Bay Campus											
(28.1)	Chukchi Campus											
(271.5)	College of Rural and Community Development											
254.9	Fairbanks Campus											
495.1	Fairbanks Organized Research											
(112.6)	Kuskokwim Campus											
(73.8)	Northwest Campus											
(332.6)	UAF Community and Technical College											
-101.8	Interior Alaska Campus											
332.8	Juneau Campus											
-64.4	Ketchikan Campus											
-208.4	Sitka Campus											
Align Authority with Anticipated Expenditures												
	LIT	0.0	8,092.1	-544.2	-1,582.0	-4,801.7	-1,356.5	-310.9	503.2	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.												
Transfer Positions Between Allocations												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2018. Positions will be transferred between various University allocations.												
Subtotal		140,341.2	80,676.9	5,125.6	34,258.6	8,011.5	4,028.4	3,168.9	5,071.3	569	27	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Totals		140,341.2	80,676.9	5,125.6	34,258.6	8,011.5	4,028.4	3,168.9	5,071.3	569	27	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: UAF Community and Technical College (2992)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
ConfCom		14,003.2	9,064.9	52.0	3,984.9	739.9	0.0	161.5	0.0	63	9	0
1002 Fed Rcpts		560.1										
1004 Gen Fund		5,306.5										
1007 I/A Rcpts		199.4										
1048 Univ Rcpt		7,249.5										
1151 VoTech Ed		293.0										
1174 UA I/A		394.7										
Subtotal		14,003.2	9,064.9	52.0	3,984.9	739.9	0.0	161.5	0.0	63	9	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue												
Trout		-25.5	0.0	0.0	-25.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-25.5										
Transfers between allocations deemed necessary for FY2018.												
1151 Tech Voc Educ Program												
(176.0)	Anchorage Campus											
(12.0)	Bristol Bay Campus											
593.5	Budget Reductions/Additions - Systemwide											
(48.7)	Fairbanks Campus											
17.5	Juneau Campus											
(98.9)	Kenai Peninsula College											
34.9	Ketchikan Campus											
(26.1)	Kodiak College											
99.9	Kuskokwim Campus											
(177.5)	Matanuska-Susitna College											
69.3	Northwest Campus											
(37.1)	Prince William Sound College											
(96.8)	Sitka Campus											
(5.4)	Statewide Services											
(25.5)	UAF Community and Technical College											
(111.1)	Interior Alaska Campus											
Transfer UA Intra-agency Receipts to Align Budgets With Anticipated Revenue												
Trout		-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A		-50.0										

Transfers between allocations deemed necessary for FY2018.

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: UAF Community and Technical College (2992)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1174 UA Intra-agency Receipts												
200.0 Statewide Services												
(200.0) Anchorage Campus												
50.0 Bristol Bay Campus												
(50.0) UAF Community and Technical College												
(610.0) Anchorage Campus												
(90.0) Prince William Sound College												
700.0 Small Business Development Center												
Allocate FY2018 General Fund Reduction												
Trout		-138.1	0.0	0.0	-138.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-138.1										
Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the reduction.												
8,000.0 Budget Reductions/Additions - Systemwide												
(203.6) Office of Information Technology												
(270.4) Statewide Services												
(2,503.0) Anchorage Campus												
(172.7) Kenai Peninsula College												
(63.4) Kodiak College												
(126.7) Matanuska-Susitna College												
(72.5) Prince William Sound College												
(25.6) Small Business Development Center												
(31.5) Bristol Bay Campus												
(21.0) Chukchi Campus												
(121.8) College of Rural and Community Development												
(2,942.2) Fairbanks Campus												
(544.8) Fairbanks Organized Research												
(67.8) Kuskokwim Campus												
(34.3) Northwest Campus												
(138.1) UAF Community and Technical College												
(37.3) Interior Alaska Campus												
(488.5) Juneau Campus												
(59.6) Ketchikan Campus												
(75.2) Sitka Campus												

Transfer General Funds to Align Budgets With Anticipated Revenue

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: UAF Community and Technical College (2992)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	Trout	-332.6	0.0	0.0	-332.6	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2018.												
1004 General Fund												
(671.8)	Budget Reductions/Additions - Systemwide											
160.0	Statewide Services											
710.5	Anchorage Campus											
(8.2)	Kenai Peninsula College											
(12.4)	Kodiak College											
(33.9)	Matanuska-Susitna College											
45.8	Prince William Sound College											
(79.6)	Bristol Bay Campus											
(28.1)	Chukchi Campus											
(271.5)	College of Rural and Community Development											
254.9	Fairbanks Campus											
495.1	Fairbanks Organized Research											
(112.6)	Kuskokwim Campus											
(73.8)	Northwest Campus											
(332.6)	UAF Community and Technical College											
-101.8	Interior Alaska Campus											
332.8	Juneau Campus											
-64.4	Ketchikan Campus											
-208.4	Sitka Campus											

Transfer University Receipts to Align Budgets With Anticipated Revenue

1048 Univ Rcpt	Trin	61.7	0.0	0.0	61.7	0.0	0.0	0.0	0.0	0	0	0
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Transfers between allocations deemed necessary for FY2018.

1048 University Receipts

(5,000.0)	Budget Reductions/Additions - Systemwide
1,377.1	Anchorage Campus
67.0	Kenai Peninsula College
20.1	Kodiak College
1,386.9	Matanuska-Susitna College
198.9	Prince William Sound College
148.1	Bristol Bay Campus

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: UAF Community and Technical College (2992)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
82.3	Chukchi Campus											
-720.9	College of Rural and Community Development											
1359.3	Fairbanks Campus											
272.6	Kuskokwim Campus											
110.5	Northwest Campus											
61.7	UAF Community and Technical College											
186.4	Interior Alaska Campus											
244.4	Juneau Campus											
126.2	Ketchikan Campus											
79.4	Sitka Campus											
Align Authority with Anticipated Expenditures												
	LIT	0.0	-539.0	0.0	332.4	226.8	0.0	-20.2	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.												
Subtotal		13,518.7	8,525.9	52.0	3,832.8	966.7	0.0	141.3	0.0	63	9	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Delete 3 PCNs												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Due to current and projected future fiscal challenges, University of Alaska is returning 68 authorized position control numbers (PCNs) to the State of Alaska.												
Bristol Bay Campus: 4 PCNs Chukchi Campus: 3 PCNs Fairbanks Campus: 47 PCNs Kuskokwim Campus: 6 PCNs Northwest Campus: 3 PCNs Rural College: 2 PCNs UAF Community and Technical College: 3 PCNs												
Totals		13,518.7	8,525.9	52.0	3,832.8	966.7	0.0	141.3	0.0	60	9	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Juneau Campus (762)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
ConfCom		42,424.7	26,752.8	549.7	7,449.1	4,083.8	437.6	1,956.2	1,195.5	239	10	0
1002 Fed Rcpts		4,047.1										
1003 G/F Match		18.2										
1004 Gen Fund		19,468.4										
1007 I/A Rcpts		749.1										
1048 Univ Rcpt		16,542.1										
1061 CIP Rcpts		431.6										
1151 VoTech Ed		244.5										
1174 UA I/A		923.7										
Subtotal		42,424.7	26,752.8	549.7	7,449.1	4,083.8	437.6	1,956.2	1,195.5	239	10	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue												
Trin		17.5	0.0	0.0	17.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		17.5										
Transfers between allocations deemed necessary for FY2018.												
1151 Tech Voc Educ Program												
(176.0)	Anchorage Campus											
(12.0)	Bristol Bay Campus											
593.5	Budget Reductions/Additions - Systemwide											
(48.7)	Fairbanks Campus											
17.5	Juneau Campus											
(98.9)	Kenai Peninsula College											
34.9	Ketchikan Campus											
(26.1)	Kodiak College											
99.9	Kuskokwim Campus											
(177.5)	Matanuska-Susitna College											
69.3	Northwest Campus											
(37.1)	Prince William Sound College											
(96.8)	Sitka Campus											
(5.4)	Statewide Services											
(25.5)	UAF Community and Technical College											
(111.1)	Interior Alaska Campus											
Allocate FY2018 General Fund Reduction												
Trout		-488.5	0.0	0.0	-488.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-488.5										

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Juneau Campus (762)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the reduction.												
8,000.0	Budget Reductions/Additions - Systemwide											
(203.6)	Office of Information Technology											
(270.4)	Statewide Services											
(2,503.0)	Anchorage Campus											
(172.7)	Kenai Peninsula College											
(63.4)	Kodiak College											
(126.7)	Matanuska-Susitna College											
(72.5)	Prince William Sound College											
(25.6)	Small Business Development Center											
(31.5)	Bristol Bay Campus											
(21.0)	Chukchi Campus											
(121.8)	College of Rural and Community Development											
(2,942.2)	Fairbanks Campus											
(544.8)	Fairbanks Organized Research											
(67.8)	Kuskokwim Campus											
(34.3)	Northwest Campus											
(138.1)	UAF Community and Technical College											
(37.3)	Interior Alaska Campus											
(488.5)	Juneau Campus											
(59.6)	Ketchikan Campus											
(75.2)	Sitka Campus											
Transfer General Funds to Align Budgets With Anticipated Revenue												
	Trin	332.8	0.0	0.0	332.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		332.8										

Transfers between allocations deemed necessary for FY2018.

1004 General Fund

(671.8)	Budget Reductions/Additions - Systemwide
160.0	Statewide Services
710.5	Anchorage Campus
(8.2)	Kenai Peninsula College
(12.4)	Kodiak College
(33.9)	Matanuska-Susitna College
45.8	Prince William Sound College
(79.6)	Bristol Bay Campus
(28.1)	Chukchi Campus

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Juneau Campus (762)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(271.5)	College of Rural and Community Development											
254.9	Fairbanks Campus											
495.1	Fairbanks Organized Research											
(112.6)	Kuskokwim Campus											
(73.8)	Northwest Campus											
(332.6)	UAF Community and Technical College											
-101.8	Interior Alaska Campus											
332.8	Juneau Campus											
-64.4	Ketchikan Campus											
-208.4	Sitka Campus											
Transfer University Receipts to Align Budgets With Anticipated Revenue												
	Trin	244.4	0.0	0.0	244.4	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		244.4										
Transfers between allocations deemed necessary for FY2018.												
1048 University Receipts												
(5,000.0)	Budget Reductions/Additions - Systemwide											
1,377.1	Anchorage Campus											
67.0	Kenai Peninsula College											
20.1	Kodiak College											
1,386.9	Matanuska-Susitna College											
198.9	Prince William Sound College											
148.1	Bristol Bay Campus											
82.3	Chukchi Campus											
-720.9	College of Rural and Community Development											
1359.3	Fairbanks Campus											
272.6	Kuskokwim Campus											
110.5	Northwest Campus											
61.7	UAF Community and Technical College											
186.4	Interior Alaska Campus											
244.4	Juneau Campus											
126.2	Ketchikan Campus											
79.4	Sitka Campus											
Align Authority with Anticipated Expenditures												
	LIT	0.0	-1,372.6	221.5	438.2	794.1	25.6	357.0	-463.8	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Juneau Campus (762)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Delete 5 Positions												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	-1	0
Due to current and projected future fiscal challenges, University of Alaska is returning 20 authorized position control numbers (PCNs) to the State of Alaska.												
Statewide Services: 6 PCNs Office of Information Technology: 4 PCNs Systemwide Education & Outreach: 1 PCN Juneau Campus: 5 PCNs Sitka Campus: 4 PCNs												
	Subtotal	42,530.9	25,380.2	771.2	7,993.5	4,877.9	463.2	2,313.2	731.7	235	9	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
	Totals	42,530.9	25,380.2	771.2	7,993.5	4,877.9	463.2	2,313.2	731.7	235	9	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Ketchikan Campus (765)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
ConfCom		5,436.2	3,759.7	49.7	607.7	826.7	104.1	88.3	0.0	33	4	0
1002 Fed Rcpts		850.0										
1004 Gen Fund		2,291.0										
1007 I/A Rcpts		166.6										
1048 Univ Rcpt		1,870.9										
1151 VoTech Ed		252.6										
1174 UA I/A		5.1										
Subtotal		5,436.2	3,759.7	49.7	607.7	826.7	104.1	88.3	0.0	33	4	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue												
Trin		34.9	0.0	0.0	34.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		34.9										
Transfers between allocations deemed necessary for FY2018.												
1151 Tech Voc Educ Program												
(176.0)	Anchorage Campus											
(12.0)	Bristol Bay Campus											
593.5	Budget Reductions/Additions - Systemwide											
(48.7)	Fairbanks Campus											
17.5	Juneau Campus											
(98.9)	Kenai Peninsula College											
34.9	Ketchikan Campus											
(26.1)	Kodiak College											
99.9	Kuskokwim Campus											
(177.5)	Matanuska-Susitna College											
69.3	Northwest Campus											
(37.1)	Prince William Sound College											
(96.8)	Sitka Campus											
(5.4)	Statewide Services											
(25.5)	UAF Community and Technical College											
(111.1)	Interior Alaska Campus											
Allocate FY2018 General Fund Reduction												
Trout		-59.6	0.0	0.0	-59.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-59.6										

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Ketchikan Campus (765)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
reduction.												
8,000.0	Budget Reductions/Additions - Systemwide											
(203.6)	Office of Information Technology											
(270.4)	Statewide Services											
(2,503.0)	Anchorage Campus											
(172.7)	Kenai Peninsula College											
(63.4)	Kodiak College											
(126.7)	Matanuska-Susitna College											
(72.5)	Prince William Sound College											
(25.6)	Small Business Development Center											
(31.5)	Bristol Bay Campus											
(21.0)	Chukchi Campus											
(121.8)	College of Rural and Community Development											
(2,942.2)	Fairbanks Campus											
(544.8)	Fairbanks Organized Research											
(67.8)	Kuskokwim Campus											
(34.3)	Northwest Campus											
(138.1)	UAF Community and Technical College											
(37.3)	Interior Alaska Campus											
(488.5)	Juneau Campus											
(59.6)	Ketchikan Campus											
(75.2)	Sitka Campus											
Transfer General Funds to Align Budgets With Anticipated Revenue												
	Trout	-64.4	0.0	0.0	-64.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-64.4										
Transfers between allocations deemed necessary for FY2018.												
1004 General Fund												
(671.8)	Budget Reductions/Additions - Systemwide											
160.0	Statewide Services											
710.5	Anchorage Campus											
(8.2)	Kenai Peninsula College											
(12.4)	Kodiak College											
(33.9)	Matanuska-Susitna College											
45.8	Prince William Sound College											
(79.6)	Bristol Bay Campus											
(28.1)	Chukchi Campus											
(271.5)	College of Rural and Community Development											
254.9	Fairbanks Campus											

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Ketchikan Campus (765)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
495.1 Fairbanks Organized Research												
(112.6) Kuskokwim Campus												
(73.8) Northwest Campus												
(332.6) UAF Community and Technical College												
-101.8 Interior Alaska Campus												
332.8 Juneau Campus												
-64.4 Ketchikan Campus												
-208.4 Sitka Campus												
Transfer University Receipts to Align Budgets With Anticipated Revenue												
1048 Univ Rcpt	Trin	126.2	0.0	0.0	126.2	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2018.												
1048 University Receipts												
(5,000.0) Budget Reductions/Additions - Systemwide												
1,377.1 Anchorage Campus												
67.0 Kenai Peninsula College												
20.1 Kodiak College												
1,386.9 Matanuska-Susitna College												
198.9 Prince William Sound College												
148.1 Bristol Bay Campus												
82.3 Chukchi Campus												
-720.9 College of Rural and Community Development												
1359.3 Fairbanks Campus												
272.6 Kuskokwim Campus												
110.5 Northwest Campus												
61.7 UAF Community and Technical College												
186.4 Interior Alaska Campus												
244.4 Juneau Campus												
126.2 Ketchikan Campus												
79.4 Sitka Campus												
Align Authority with Anticipated Expenditures												
LIT		0.0	100.8	14.1	-95.7	-18.9	-28.2	27.9	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.												
Subtotal		5,473.3	3,860.5	63.8	549.1	807.8	75.9	116.2	0.0	33	4	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Ketchikan Campus (765)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
	Totals	5,473.3	3,860.5	63.8	549.1	807.8	75.9	116.2	0.0	33	4	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Sitka Campus (764)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	7,956.2	5,204.8	210.0	1,664.4	803.0	0.0	74.0	0.0	48	3	0
1002 Fed Rcpts		1,480.1										
1004 Gen Fund		2,890.0										
1007 I/A Rcpts		179.6										
1048 Univ Rcpt		3,178.6										
1151 VoTech Ed		180.4										
1174 UA I/A		47.5										
Subtotal		7,956.2	5,204.8	210.0	1,664.4	803.0	0.0	74.0	0.0	48	3	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue												
	Trout	-96.8	0.0	0.0	-96.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-96.8										
Transfers between allocations deemed necessary for FY2018.												
1151 Tech Voc Educ Program												
(176.0)	Anchorage Campus											
(12.0)	Bristol Bay Campus											
593.5	Budget Reductions/Additions - Systemwide											
(48.7)	Fairbanks Campus											
17.5	Juneau Campus											
(98.9)	Kenai Peninsula College											
34.9	Ketchikan Campus											
(26.1)	Kodiak College											
99.9	Kuskokwim Campus											
(177.5)	Matanuska-Susitna College											
69.3	Northwest Campus											
(37.1)	Prince William Sound College											
(96.8)	Sitka Campus											
(5.4)	Statewide Services											
(25.5)	UAF Community and Technical College											
(111.1)	Interior Alaska Campus											
Allocate FY2018 General Fund Reduction												
	Trout	-75.2	0.0	0.0	-75.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-75.2										

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Sitka Campus (764)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
reduction.												
8,000.0	Budget Reductions/Additions - Systemwide											
(203.6)	Office of Information Technology											
(270.4)	Statewide Services											
(2,503.0)	Anchorage Campus											
(172.7)	Kenai Peninsula College											
(63.4)	Kodiak College											
(126.7)	Matanuska-Susitna College											
(72.5)	Prince William Sound College											
(25.6)	Small Business Development Center											
(31.5)	Bristol Bay Campus											
(21.0)	Chukchi Campus											
(121.8)	College of Rural and Community Development											
(2,942.2)	Fairbanks Campus											
(544.8)	Fairbanks Organized Research											
(67.8)	Kuskokwim Campus											
(34.3)	Northwest Campus											
(138.1)	UAF Community and Technical College											
(37.3)	Interior Alaska Campus											
(488.5)	Juneau Campus											
(59.6)	Ketchikan Campus											
(75.2)	Sitka Campus											
Transfer General Funds to Align Budgets With Anticipated Revenue												
	Trout	-208.4	0.0	0.0	-208.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-208.4										
Transfers between allocations deemed necessary for FY2018.												
1004 General Fund												
(671.8)	Budget Reductions/Additions - Systemwide											
160.0	Statewide Services											
710.5	Anchorage Campus											
(8.2)	Kenai Peninsula College											
(12.4)	Kodiak College											
(33.9)	Matanuska-Susitna College											
45.8	Prince William Sound College											
(79.6)	Bristol Bay Campus											
(28.1)	Chukchi Campus											
(271.5)	College of Rural and Community Development											
254.9	Fairbanks Campus											

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Sitka Campus (764)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
495.1	Fairbanks Organized Research											
(112.6)	Kuskokwim Campus											
(73.8)	Northwest Campus											
(332.6)	UAF Community and Technical College											
-101.8	Interior Alaska Campus											
332.8	Juneau Campus											
-64.4	Ketchikan Campus											
-208.4	Sitka Campus											
Transfer University Receipts to Align Budgets With Anticipated Revenue												
	Trin	79.4	0.0	0.0	79.4	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		79.4										
Transfers between allocations deemed necessary for FY2018.												
1048 University Receipts												
(5,000.0)	Budget Reductions/Additions - Systemwide											
1,377.1	Anchorage Campus											
67.0	Kenai Peninsula College											
20.1	Kodiak College											
1,386.9	Matanuska-Susitna College											
198.9	Prince William Sound College											
148.1	Bristol Bay Campus											
82.3	Chukchi Campus											
-720.9	College of Rural and Community Development											
1359.3	Fairbanks Campus											
272.6	Kuskokwim Campus											
110.5	Northwest Campus											
61.7	UAF Community and Technical College											
186.4	Interior Alaska Campus											
244.4	Juneau Campus											
126.2	Ketchikan Campus											
79.4	Sitka Campus											
Align Authority with Anticipated Expenditures												
	LIT	0.0	-715.7	0.0	584.1	84.2	0.0	47.4	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.												
Delete 4 Positions												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Sitka Campus (764)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Due to current and projected future fiscal challenges, University of Alaska is returning 20 authorized position control numbers (PCNs) to the State of Alaska.												
Statewide Services: 6 PCNs Office of Information Technology: 4 PCNs Systemwide Education & Outreach: 1 PCN Juneau Campus: 5 PCNs Sitka Campus: 4 PCNs												
	Subtotal	7,655.2	4,489.1	210.0	1,947.5	887.2	0.0	121.4	0.0	44	3	0
	***** Changes From FY2018 Management Plan To FY2019 Governor *****											
	Totals	7,655.2	4,489.1	210.0	1,947.5	887.2	0.0	121.4	0.0	44	3	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: University of Alaska Foundation (3197)
RDU: Enterprise Entities (678)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer Funding from Statewide Services to University of Alaska Foundation												
	Trin	3,934.6	2,598.6	79.8	1,152.3	103.9	0.0	0.0	0.0	25	1	0
1048 Univ Rcpt		3,934.6										
In FY2019, the University of Alaska Foundation was transferred out of Statewide Services. The Foundation is a separate legal entity and therefore this distinction will help with transparency in reporting. This change record transfers the funding and positions associated with the UA Foundation.												
	Totals	3,934.6	2,598.6	79.8	1,152.3	103.9	0.0	0.0	0.0	25	1	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Education Trust of Alaska (3198)
RDU: Enterprise Entities (678)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer Funding from Statewide Services to Education Trust of Alaska												
1048 Univ Rcpt	Trin	1,478.5	721.3	67.0	504.2	26.0	0.0	160.0	0.0	7	0	0
		1,478.5										
	Totals	1,478.5	721.3	67.0	504.2	26.0	0.0	160.0	0.0	7	0	0

In FY2019, the Education Trust of Alaska was transferred out of Statewide Services. The Education Trust of Alaska is a separate legal entity and therefore this distinction will help with transparency in reporting. This change record transfers the funding and positions associated with the Education Trust of Alaska.