

Sec10 Ch29 SLA2008 P80 L27 SB221 \$23,742,948

Project Description/Justification:

The distribution of deferred maintenance funding is prioritized by building age and adjusted value by campus. The University of Alaska (UA) has prioritized the first \$50 million of projects in detail; with the remaining \$1B in deferred maintenance backlog reported by campus.

University of Alaska
FY2019 Priority Deferred Maintenance (DM) and Renewal and Repurposing (R&R) Projects
State Appropriations (in thousands of \$)

Project Name	DM & R&R
UAA Main Campus	
Campus Building Envelope & Roof System Renewal	1,000.0
Campus Building Interior & Systems Renewal	1,000.0
Campus Exterior Infrastructure and Signage Renewal	900.0
EM1 & EM2 Mechanical	525.0
Consortium Library Old Core Mechanical Upgrades	4,900.0
Campus Access/Security Modernization Phase 1	2,000.0
Campus Space Reallocation/Consolidation Phase 1 (DSS/ISER)	2,500.0
UAA Main Campus Project Total	12,825.0
UAA Community Campuses	
Kenai Peninsula College Campus Renewal	934.3
Kodiak College Campus Renewal	279.8
Prince William Sound College Campus Renewal	55.1
Matanuska-Susitna College Campus Renewal	1,076.6
Kenai Peninsula - Kachemak Bay Campus Renewal	72.2
Prince William Sound College Multipurpose Training Room Reconfiguration	150.0
Kenai Peninsula - Kachemak Bay Library/Computer Classroom Renovation	150.0
Kodiak College Infrastructure Standby Generator	250.0
UAA Community Campuses Subtotal	2,968.0
UAA DM and R&R Total	15,793.0
UAF Main Campus	
Building Envelope & Roof Systems Renewal	5,355.0
Fairbanks Campus Building Interior & Systems Renewal	13,090.0
Campus Infrastructure and Signage Renewal	6,852.0
Regulatory Compliance - ADA, Title IX & Transgender	2,810.0
UAF Main Campus Subtotal	28,107.0
UAF Community Campus	
Rural & Community Campus Renewal	2,058.0
UAF Community Campus Subtotal	2,058.0

Deferred Maintenance, Renovation, Repair, and Equipment **FY2019 Request: \$86,000,000**
Reference No: 45326

UAF DM and R&R Total	30,165.0
UAS Main & Community Campuses	
Auke Lake Pedestrian Guardrail Replacement	300.0
Replace Fire Alarm Panel	75.0
Demolish Soboleff Annex and Landscape	75.0
Technical Education Center Overpass Power Wash and DOT Maintenance	50.0
Sitka Campus Hangar Replace/Repair Atrium Skylight	100.0
Technical Education Center Boiler Replacement	500.0
Sitka Campus Hangar Back-up Generator and UPS	500.0
UAS Main & Community Campuses (continued)	
Egan Library Replace Penthouse Siding	175.0
Housing Fuel Tank Replacements	240.0
Sitka Campus Hangar Doors Replacement	50.0
Novatney Roof Replacement	285.0
Facilities Replace Fuel Shed & Tanks	201.0
UAS Campuses Total	2,551.0
Statewide	
Butrovich Lighting Upgrades	810.0
Butrovich Building Repairs	606.0
University House Repairs	75.0
Statewide DM and R&R Total	1,491.0
UA FY2019 DM and R&R Total	50,000.0
Additional DM and R&R	
UAA Main Campus	8,392.9
UAA Community Campuses	19,086.0
UAF Main Campus	687,951.3
UAF Community Campuses	27,487.1
UAS Main & Community Campuses	6,077.8
Statewide	2,261.5
Additional DM and R&R Total	1,011,256.6
UA DM and R&R Total	1,061,256.6