

State of Alaska FY2019 Governor's Operating Budget

University of Alaska Fairbanks Campus Component Budget Summary

Component: Fairbanks Campus

Contribution to Department's Mission

The University of Alaska Fairbanks is a Land, Sea, and Space Grant university and an international center for research, education, and the arts, emphasizing the circumpolar North and its diverse peoples. UAF integrates teaching, research, and public service as it educates students for active citizenship and prepares them for lifelong learning and careers.

Core Services

- Serves as the major intellectual and cultural center for Interior Alaska.
- Delivers high-quality graduate education at the master's and doctoral levels, emphasizing original student research and scholarship.
- Integrates teaching, research, creative activity and public service.
- Expands knowledge of the occurrence and use of natural resources, including minerals, petroleum, forests, wildlife, agriculture, fisheries and their associated economics.
- Conducts internationally prominent research on natural sciences, particularly phenomena of high latitudes or the Alaskan region, such as the aurora, earthquakes, volcanoes, glaciers, oceans and seas, and the arctic climate.
- Leads the documentation and study of Alaska Native cultures and languages.
- Develops multicultural understanding, research and education on rural health issues, and cross-cultural interaction in the human service professions.

Major Component Accomplishments in 2017**Institutional Performance**

UAF's 6-year, first-time full-time baccalaureate student graduation rate was above 42%. This 13 percentage point improvement since FY2008 has resulted from concerted efforts including implementation of the Comprehensive Advising Initiative using the FY2013 \$600 thousand state appropriation.

eLearning achieved a growth rate of 5% in student credit hours over the previous academic year, generating a total of 36,256 student credit hours for fall 2016, spring 2017, and summer 2017. Twenty-two percent of UAF's total student credit hours were delivered through eLearning. The number of students pursuing an online degree increased by 20% over the previous year.

Baccalaureate engineering graduates reached a new high, with 110 degrees awarded.

The Undergraduate Research and Scholarly Activity (URSA) office awarded 70 students and 13 mentors with funding to pursue undergraduate research. This is the highest number since URSA's inception. Participation in undergraduate research is a high impact practice that positively impacts student retention and graduation.

Regional and National Awards, Recognition, and Evaluation

UAF was ranked as a Tier One National University by U.S. News & World Report.

The University of Alaska Fairbanks' online programs earned spots on four U.S. News & World Report 2017 ranking lists, including Best Online Bachelor's Programs, Best Online MBA Programs, Best Online Criminal Justice Programs (Graduate), and Best Online Education Programs (Graduate).

Forbes magazine listed UAF as one of America's top colleges, placing it at 418 among over 600 schools that were ranked. There are about 5300 colleges and universities in the U.S. overall, placing UAF well within the top 10%.

Great Value Colleges has ranked UAF is the No. 1 college for adult education for 2017-2018. Fifty colleges appear on the list.

The National Council on Teacher Quality ranked UAF's elementary education program among the best in the United States. The Washington, D.C.,-based think tank ranked the program in the 99th percentile among more than 800 programs that prepare elementary teachers.

College Choice ranked the UAF School of Education as seventh overall in its Best Elementary Education Degrees for 2017. The online publication listed 35 different universities from across the nation in the rankings, which were based on affordability, ratings from the National Council for Teacher Quality and other factors.

PayScale 2017 publishes an annual College ROI report that measures the return on tuition investment 20 years after graduation. The organization ranked UAF fourth in the nation as a best value school for students pursuing engineering as a major.

The American Veterinary Medical Association Council on Education evaluated the UAF 2+2 veterinary medicine program, which is offered in collaboration with Colorado State University, during a site visit. The council praised the program's leadership, faculty, research accomplishments and opportunities for students.

Notable Discoveries, Publications, Events, Exhibits, and Performances

The College of Liberal Arts Theatre UAF presented "Five Women Wearing the Same Dress" by Allan Ball, the first time this play was produced. The play featured outstanding hand-made costumes, received rave reviews, and was attended by about 450 people. Carrie Baker, associate professor, directed the production, which involved 20 students working alongside faculty.

Communicating Climate-Change and Natural Hazard Risk and Cultivating Resilience, Case Studies for a Multi-disciplinary Approach was published, authored by College of Liberal Arts' Dr. Karen Taylor.

Alaska Film Archives staff produced approximately 10 compilations of archival footage that were placed on display at various venues across the state. These include: *Alaska's Pioneer Towns, UAF Traditions 1920s-1910s*, in honor of UAF's centennial; *Tour of the House of Wickersham with Ruth Allman*; *Alaska '35*, for display at Matanuska Colony museums in Palmer; *From the Archives: Alaska Territorial Guard*; *Pioneer Park 50th*; *Lend Lease and ALCAN 75th*; *Gold Dredging*, highlights of mining scenes from the Bradford Washburn collection; and *Sourdoughs and Miners Early 20th Century*.

The Model Arctic Council is an experiential learning exercise that engages students from universities across the Arctic and world, who convened to represent and simulate the work of Member States, Permanent Participants, and Observers of the Arctic Council. Led by Dr. Mary Ehrlander, of the College of Liberal Arts, the first International Model Arctic Council was held on the UAF Campus in spring of 2016 alongside the Arctic Council. Three College of Liberal Arts students accompanied faculty members Mary Ehrlander and Brandon Boylan when it was held a second time at Dartmouth College in 2017.

Paleontologists from the University of Alaska Museum of the North found the first dinosaur bones in Denali National Park during an expedition in July. They also discovered several new dinosaur trackways, which are fossilized impressions left by ancient animals walking through mud that eventually became rock. Pat Druckenmiller, curator of Earth sciences, is leading a project with Denali National Park.

In a recently published paper in the *Journal of Vertebrate Paleontology*, scientists at the University of Alaska Museum of the North and the University of Oxford named a new species of long-necked plesiosaur known as an elasmosaur. Patrick Druckenmiller, Earth sciences curator, said these elasmosaurs lived in the Cretaceous Period.

The lobby of the University of Alaska Museum of the North now features a unique display of dinosaur skeletons. The exhibit includes three nine-foot long mounts of a new species of duckbilled dinosaur unique to the Arctic and Alaska and recently named by university researchers, *Ugrunaaluk kuukpikensis*. The dinosaurs are displayed in front of a life-sized painting by Anchorage artist James Havens showing a scene from the polar forests of northern Alaska, 69 million years ago.

Steffi Ickert-Bond, the herbarium curator at the UA Museum of the North, joined a National Geographic research expedition to the Aleutian Islands in August. The scientists collected monkey flowers and will analyze the flowers' genes to test a number of theories, including a hypothesis first proposed by Charles Darwin that invasive species adapt through natural selection more rapidly than native rivals.

Scientists from UAF recently joined the National Park Service for a BioBlitz inventory of the Gates of the Arctic National Park's plants and animals. It was the most northern of the more than 80 BioBlitzes held across the country to celebrate the service's centennial. More than 100 species were identified using a collaborative online tool called iNaturalist, and many specimens were added to the collections of the UA Museum of the North.

Steffi Ickert-Bond, the Herbarium curator at the UA Museum of the North, joined a National Geographic research expedition to the Aleutian Islands in August 2016. The trip retraced a voyage made in 1805 by German naturalist Georg Heinrich von Langsdorff, who collected monkey flowers in Ugadaga Bay and sent the seeds back to London from whence they were distributed worldwide. The modern-day scientists collected samples of the same plant and will use genetic analysis to test a number of theories.

An exhibit at the University of Alaska Museum of the North explores the connection between research collections and the museum science they support. "Expedition Alaska: Archaeology and Mammalogy" contains dozens of objects from decades of field work by museum researchers, including Archaeology curator Josh Reuther, and their students.

Increasing fuel prices and new regulations have caused halibut charter fishermen to change fishing locations, according to a new study by College of Fisheries and Ocean Sciences doctoral student Maggie Chan and Professor Anne Beaudreau. The study, published in the journal *PLOS ONE*, highlights the importance of understanding how economics and regulations may affect fishing locations or species preferences in recreational fisheries.

About 90 scientists, fishery managers and policy experts from across the U.S. and other Arctic nations gathered May 9–11 in Anchorage for the 31st Wakefield Symposium to discuss how climate warming, sea ice loss and ocean acidification affect fish in Arctic and sub-Arctic waters. College of Fisheries and Ocean Sciences Professor Franz Mueter chaired the symposium.

R/V *Sikuliaq*, operated by the College of Fisheries and Ocean Sciences, transitioned from construction to full operations in 2016.

The School of Management awarded more than \$28,000 in cash prizes in October, after the final round of presentations in the 2016 Arctic Innovation Competition. Vincent Castro and Eric Solie won \$10,000 for their cloud-based software, which uses a video feed from a cellphone or video camera to calculate the number of faces and those that are paying attention in the direction of the camera. The competition, now in its eighth year, invites innovators to propose new, feasible and potentially profitable ideas for solving real-life problems. The Usibelli Coal Mine donated \$75 thousand to support the competition for the next three years.

Student Achievements

The Center for Environmentally Sustainable Transportation in Cold Climates Director Jenny Liu and Beaux Kemp, Liu's M.S. student, were presented with the 2016 Engineer of the Year and Student Engineer of the Year Awards by the Alaska Society of Professional Engineers Fairbanks Chapter.

The UAF steel bridge team took 10th place overall in the 2017 national competition. The UAF team of engineering students has placed in the top ten at nationals six times over the past decade.

The UAF team took third place in the U.S. Department of Energy Collegiate Wind Competition hosted by the National Renewable Energy Laboratory and the Department of Energy. UAF Assistant Professor Daisy Huang of the Alaska Center for Energy and Power was the team's faculty advisor.

UAF mining engineering students took 1st place in 2017 at the Society for Mining, Metallurgy & Exploration (SME) student design competition.

Alaska Space Grant student Justin Long received a 2017 NASA Space Technology Research Fellowship to perform research on "Improving Communication Throughput with Retrodirective Arrays for CubeSat Applications." This is the first of these highly competitive fellowships to be awarded in Alaska.

NASA's CubeSat Launch Initiative has awarded a 2018 launch opportunity to undergraduates in the Space Systems Engineering Program. The students are working on a satellite to launch. NASA granted the students \$200 thousand in 2016 to develop multiple missions, including a revised version of their first satellite, a deployable solar sail and a new satellite communication subsystem.

College of Fisheries and Ocean Sciences graduate students received awards at the 2017 in Anchorage. Sarah Traiger received the Best Student Oral Presentation Award at the Ph.D. Level. Traiger's presentation was "Supply and Survival: Kelp Microscopic Life Stage Challenges Across a Glacial Gradient." Jenell Larsen won the Best Student Oral Presentation Award at the Master's Level. The title of Larsen's presentation was "Old Ovaries, New Tricks: What Walrus Ovaries Can Tell Us about Population Fluctuations."

The American Fisheries Society's Alaska Chapter honored Sonia Ibarra, a doctoral student at the College of Fisheries and Ocean Sciences, with its Meritorious Service Award during its 2017 meeting in Fairbanks. The award recognizes Ibarra's long commitment to mentoring, particularly of rural and Alaska Native and students, and increasing diversity in the sciences.

Two Alaska Sea Grant-sponsored Knauss Marine Policy Fellowship recipients have begun one-year assignments in the nation's capital. College of Fisheries and Ocean Sciences doctoral student Charlotte Regula-Whitefield is assisting U.S. Sen. Lisa Murkowski with natural resource and aquaculture issues. Master's student Kelly Cates works in the National Oceanic and Atmospheric Administration's Office of Legislative and Intergovernmental Affairs.

College of Natural Science and Mathematics Physics undergraduate Riley Troyer was awarded a Mather Public Policy internship in Washington, D.C., through the Society of Physics Students.

Taylor Gofstein, a UAF doctoral candidate in the College of Natural Science and Mathematics, was awarded the National Defense Science and Engineering Graduate Fellowship by the Department of Defense for her research studying biodegradation of petroleum contaminants in marine and terrestrial environments. Only 150 of the 3,500 applicants received awards.

Student Caitlin Tozier was elected to the National Indian Education Association board. Tozier, from Nome, is majoring in education.

The UAF Student Investment Fund, which is managed by School of Management students, was established in 1991 with \$100 thousand in private donations. Today the fund is worth \$1.3 million. Over the years, earnings from the fund have provided 58 students with \$95 thousand in scholarships.

The spring 2016 results (received in FY2017) for the Educational Testing Service business field exam scores were outstanding. The School of Management (out of 600 business schools nation-wide) ranked at the 99th percentile at the undergraduate level, the second time it has ranked at this level in the last 5 years.

The March cover of the journal Arctic featured Laura Starr, who graduated from UAF in May with her master's degree in natural resource management. Starr was the lead author of a paper in the March edition titled "Farming Muskoxen for Qiviut in Alaska: A Feasibility Study."

Sagen Maddalena, a UAF junior on the Alaska Nanooks rifle team, was one of five members to represent Team USA in the women's air rifle discipline in both the Meyton Cup in Innsbruck, Austria, and the IWK Hochbrueck in Munich, Germany. Maddalena was named the champion of the Meyton Cup.

Three UAF competitors were named to 2017 All-American rifle teams by the Collegiate Rifle Coaches Association and the National Rifle Association. Redshirt junior Sagen Maddalena received three All-American team selections, and redshirt senior Soren Butler and junior Luke Johnson each received one.

The 2017 National Collegiate All-Academic Ski Team featured six Alaska Nanooks. Seniors Nichole Bathe and Hannah Rowland and juniors Ann-Cathrin Uhl and Sarissa Lammers made the women's team. Redshirt senior Michael Fehrenbach and sophomore Tristan Sayre made the men's team. To qualify for the all-academic team athletes must have at least a 3.5 GPA.

The College Sports Information Directors of America named Michael Fehrenbach to the 2017 Academic All-America Division's At-large First Team. Fehrenbach graduated from UAF in May with a bachelor's degree in mechanical engineering and a 4.0 GPA.

Faculty and Staff Awards and Recognition

Amy Cooper, UAF accounting instructor, has been named the 2015-16 faculty mentor of the year by the Great Northwest Athletic Conference. The award is granted to a faculty member outside of athletics at a GNAC-affiliated university who not only serves as a valued advisor to student-athletes but also embodies the NCAA's core values of learning, passion, service, resourcefulness, sportsmanship and balance.

The American Chemical Society recently honored Professor Larry Duffy for advancing diversity and promoting inclusiveness in the chemical sciences. Duffy received the Stanley C. Israel Regional Award at the 71st Northwest Regional Meeting of the American Chemical Society.

The ethnographic film co-produced by UA Museum of the North curator Leonard Kamerling, *Changa Revisited: 30 Years in the Life of a Maasai Family*, was selected for three prestigious European film festivals: the Nordic Anthropological Film Festival in Norway, September 2016; the ASTRA International Documentary Film Festival in Romania as a finalist for the Outstanding Documentary Award, October 2016; and the Jean Rouch International Film Festival in Paris, November 2016.

UAF Associate Professor Zoë Jones and art instructor Annie Duffy were selected to co-chair a session at the 2017 College Art Association Conference on art and imagery of the circumpolar North. This is the first time Alaskans have been invited to chair a session in the conference's 105 years. Jones and Duffy's session will be the first to focus solely on high-latitude art.

Orion Lawlor, a UAF associate professor of computer science, is working on technology that could someday allow people to live on Mars. His creations earned him \$14.1 thousand in prize money in NASA's 3D-Printed Habitat Challenge in May. Lawlor was one of only two winners in the first phase of the global competition.

David McGuire, Department of Biology and Wildlife and Institute of Arctic Biology, received a U.S. Geological Survey Unit Award for Excellence of Service for his contributions to the LandCarbon Team. The citation recognized the LandCarbon Team's creation of new precise datasets and novel modeling techniques to analyze carbon cycling in the United States.

UA Museum of the North Mammals Curator Link Olson was awarded a 2016 Bass Senior Fellowship by the Field Museum of Natural History in Chicago. The fellowship will pay for two months of research as well as travel to Madagascar for Olson and Katie Everson, a UAF doctoral student.

Professor Terry Quinn of the College of Fisheries and Ocean Sciences received recognition for his 31 years of service on the Scientific and Statistical Committee of the North Pacific Fishery Management Council during a gala celebration in Anchorage in December. The event commemorated the 40th anniversary of the Magnuson-Stevens Fishery Conservation and Management Act, the federal law that established the regional fishery management system in the United States.

Heidi Rader, with the Cooperative Extension Service and the Tanana Chiefs Conference, developed an app that lets gardeners in the United States see what vegetables grow best in their areas, based on the experience of other gardeners. Rader received an Invent Alaska Award for her work on the app.

Fred Schlutt, the director of the UAF Cooperative Extension Service, has been elected chair of the national leadership and governing body of Cooperative Extension.

The Alaska Peony Growers Association has given UAF Professor Mingchu Zhang its Growers Cup Award for his research supporting the peony industry.

The 2016 Emil Usibelli awards for excellence were earned by Mary Ehrlander, College of Liberal Arts, for teaching; David Newman, College of Natural Science and Mathematics and Geophysical Institute, for research; and Laura Diane Carsten Conner, College of Natural Science and Mathematics, for service. The 2017 Usibelli awards were earned by Sarah J. Fowell, College of Natural Science and Mathematics, for teaching; Eugénie Susanne Euskirchen, Institute of Arctic Biology, for research; and Erin C. Pettit, College of Natural Science and Mathematics and Geophysical Institute, for service.

Two exceptional staff members were honored with the Chancellor's Cornerstone Award. Tohru Saito, with the International Arctic Research Center, has been a consistently loyal and engaged member of the research community for more than 15 years and a key liaison to international researchers, students and visitors. Anna Gagne-Hawes, an admissions counselor, was recognized for her work with the Fairbanks North Star Borough School District, military and veteran students and their families, homeschool students, and the student ambassador program.

Major Grants and Gifts

National Science Foundation awards to College of Liberal Arts faculty include:

- Dr. Siri Tuttle was awarded \$159.8 thousand to develop language archive collections in addition to continuing work on the CoLang grant now in its final year.
- Dr. Sine Anahita was awarded \$182.4 thousand for her project entitled "EAGER: An Investigation of Social Relationships among Arctic Alaska's Manual Tradesmen".
- Jim Kari (emeritus) was awarded \$191.7 thousand to study the Upper Tanana language.

College of Liberal Arts anthropologist Dr. Ben Potter has been awarded multiple grants from data recovery mitigation to early Holocene organic tools to GIS modeling and running an archaeological field school and training program. Total grant support for anthropology department research tops \$1.94 million.

Michael Stekoll, a University of Alaska Southeast professor with a joint appointment at the UAF College of Fisheries and Ocean Sciences, received \$418.6 thousand from the National Sea Grant College Program for his two-year project "Applied Research for a New Seaweed Aquaculture Industry in Alaska." Seaweed aquaculture presents a new economic opportunity for coastal Alaska. Cultivated seaweeds drive a \$6.6 billion industry worldwide.

The SILKAT project — Sustaining Indigenous and Local Knowledge, Arts and Teaching — just completed its first year of implementation. During much of the next decade UAF, the Bering Strait School District and Kawerak, a regional social-service organization, will create a template for schools that want to train local teachers and improve the use of culture and art in classrooms. Hiring more Alaska Native teachers is expected to reduce high turnover rates at rural schools. The effort is funded with a renewable grant from the Margaret A. Cargill Foundation that could eventually become a \$5 million, nine-year effort.

The University of Alaska Museum of the North received \$360,000 from the National Endowment for the Humanities to help renovate the Gallery of Alaska. With the funding, the museum will hire an anthropologist to visit Native communities and solicit input into the gallery project, as well as consult with a team of humanities scholars.

Rasmuson Library received a \$200 thousand award from the National Endowment for the Humanities (NEH) to fund development of an Alaska & Polar Regions Collections and Archives portal. The two-year grant project will expand online access to historical rare books, manuscripts and photographs, historical films, and Alaska Native Language materials.

In celebration of UAF's centennial anniversary, the Associated General Contractors of Alaska gave a \$100 thousand gift to support the scholarships and other activities at the Community and Technical College, the College of Engineering and Mines, and the School of Management.

Blue Evolution, a U.S. seaweed-farming company, is providing \$125 thousand to fund a College of Fisheries and Ocean Sciences graduate student focused on mariculture research. The funds are part of a \$418 thousand grant, administered by Alaska Sea Grant, aimed at helping seaweed growers in Alaska be more successful.

BP donated \$90 thousand to UAF for the College of Engineering and Mines' steel bridge and ice arch competitions, open house and robotics event; Community and Technical College process technology instrumentation; and College of Natural Science and Mathematics' GeoFORCE program.

The Annette Bray Memorial Scholarship at UAF was established with a gift of \$58 thousand from Don Bray.

John Ebisu, who died in May 2013, dedicated \$160 thousand from his estate to establish the John M. Ebisu Memorial Endowment. This scholarship will support students enrolled in majors within the Civil and Environmental Engineering department.

Celebrating Kinross Fort Knox's 20-year anniversary of operations in Fairbanks, Kinross pledged \$600 thousand to establish the Kinross Fort Knox Endowment to support students in mining and geological engineering at UAF.

Northrim Bank gave an unrestricted \$50 thousand to the School of Management to provide a variety of student opportunities. Northrim Bank is a long-time supporter of School of Management students and programs.

American Seafoods, Glacier Fish, Starbound and Trident Seafoods, as part of the Pollock Conservation Cooperative, gave a total of \$98.3 thousand to the Pollock Conservation Cooperative Research Center Endowment at the UAF College of Fisheries and Ocean Sciences. The cooperative has supported this endowment since 2000.

The Pollock Conservation Cooperative, composed of Starbound, American Seafoods, Glacier Fish Co. and Trident Seafoods Corp., promoted research and conservation efforts in fisheries and management systems in Alaska through a \$147.5 thousand gift to the Pollock Conservation Cooperative Research Center Endowment and a \$50 thousand gift to the Ted Stevens Distinguished Professorship of Marine Policy Fund.

The Rasmuson Foundation gave \$104 thousand to support planning for the renovation of "The Place Where You Go to Listen," an installation at the University of Alaska Museum of the North curated by composer John Luther Adams.

Grace Berg Schaible '49, '91, a long-time supporter of the university, has donated her art collection to the UA Museum of the North. She collected Alaskan artwork throughout her life. This fine art collection has more than 800 pieces.

Dr. Stephen Sutley and Maree Barney Sutley gave three Randall Compton paintings to the UA Museum of the North. The paintings are "Heading for the River," "Blue Babe" and "Flush," with a total value of \$134.1 thousand.

Sumitomo Metal Mining Pogo gave \$200 thousand to the mining and petroleum training service program and \$5 thousand to the School of Management Business Leader of the Year Award.

Facilities

The construction of the Engineering Learning and Innovation Facility is on time and on budget. It will be open for spring semester 2018.

The UAF Combined Heat and Power Plant project is currently on track to be completed on schedule in late November 2018. Construction is 48% complete and five of the six work packages have been executed. To date, the project remains within the available funding.

Key Component Challenges

- Meeting instructional needs for some programs due to unfilled faculty vacancies, faculty non-retentions, and reduced numbers of adjuncts. Fewer course sections of high enrollment courses are being offered, and required courses are being offered less frequently.
- Increasing faculty teaching loads, eliminating tenure-track positions in favor of term instructional and adjunct positions, and reducing funding available for research equipment and staff, which reduce the ability of UAF to secure competitive grants and contracts and maintain its world leadership in arctic research.

- Maintaining research journal and database subscriptions, despite costs increases that continue to occur at rates substantially exceeding general inflation. Lack of additional funding for online subscriptions will require ending access to reference materials needed by students, faculty and researchers. Reductions in library staff mean reduced hours and services.
- Timely renewal and maintenance of instructional laboratory equipment, given that the highest priority for the limited available funds is to teach the classes that students need in order to graduate.
- Carrying out necessary administrative support, student services, facilities operations and maintenance, and other work, given the decreased number of UAF employees. Regular and term regular employee headcounts have decreased by 320 positions by the end of FY2017, compared with FY2014, and temporary positions have decreased by 388, with more than half of the latter being student employees.
- Recruiting and retaining students despite reductions to student support services, scholarships and graduate teaching assistantships. Decreased enrollment threatens tuition revenue.
- Making sufficient investments in deferred maintenance without severe impacts to operating funds.
- Maintaining operations of the UA Museum of the North, which has long since laid off all staff who were not essential to keeping the museum operational. They are now being forced to significantly reduce contracts for all remaining staff. The Museum is currently responsible for earning about 75% of its annual budget via revenue from visitors.

Significant Changes in Results to be Delivered in FY2019

The Engineering Learning and Innovation Facility will be occupied in FY18 and immediately begin contributing to the research, teaching and service missions of the university.

The College of Fisheries and Ocean Sciences and the UAS College of Arts and Sciences will jointly offer a Bachelor of Science in Fisheries and Ocean Sciences.

College of Fisheries and Ocean Sciences will deliver a new Masters of Marine Studies degree program.

The new M.Ed. in People, Place and Pedagogy will be offered, with increased recruiting effort to enroll K-12 teachers.

The School of Education will become a division within a UAF college and will collaborate with UAA and UAS on the Alaska College of Education. The UAF division of education has ambitious goals to recruit more students. The paraprofessional to teacher pathway developed by the School of Education will continue to grow as an important approach to easing the increasing teacher shortage, particularly in remote rural communities.

The Special Education Program will be available on-line with its courses meeting the *Quality Matters* standards.

The Counseling Program will expand its offerings to rural students by offering the clinical experience for them through telemedicine.

Minors in Ancient, Medieval, and Early Modern Studies, Ethnobotany, and Tribal Management will be offered. All of these are based on existing courses and do not add cost.

Bachelor's degrees in Psychology and Political Science will be available fully online.

The Mining and Petroleum Training Service, a workforce development program that has trained more than 100,000 Alaskans, will continue as part of UAF Cooperative Extension Service.

Deleted Programs

The Economics BA and BBA degree programs, the UAF portion of the Clinical Community Psychology Ph.D. program (which will continue to be delivered by UAA), and the extension research program were deleted by the Board of Regents.

Degree and Certificate Programs with Admissions Suspended

Admissions to the Sociology BA program were suspended.

Other Service Reductions

Reduced faculty numbers will result in fewer elective courses taught and less frequent offerings of required courses (e.g., twice per year to once per year), which will lengthen some students' time to degree.

Reduced faculty numbers and increased teaching loads threaten the ability to maintain grant and contract revenue and UAF's international leadership in Arctic research.

Loss of scholarships and teaching assistantships threatens undergraduate and graduate enrollment in some programs.

Reductions in the number of Cooperative Extension Service and Marine Advisory Program faculty mean that there will be fewer face-to-face services offered in some locations. Programming will continue to be delivered using distance technologies, contract staff, and other approaches.

Reductions in funding for technology necessary for the delivery of courses threaten to limit the delivery of academic programs, such as fisheries and marine sciences, which are taught broadly throughout Alaska.

Statutory and Regulatory Authority

Smith-Lever Act of 1914

Memorandum of Understanding between the University of Alaska and the United States Department of Agriculture on Cooperative Extension work in Agriculture and Home Economics.

Contact Information
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Fairbanks Campus Personal Services Information					
Authorized Positions			Personal Services Costs		
	FY2018 Management Plan	FY2019 Governor			
Full-time	1172	1126	Annual Salaries		79,336,393
Part-time	82	81	Premium Pay		0
Nonpermanent	0	0	Annual Benefits		31,910,167
			Labor Pool(s)		21,975,500
			Less 4.00% Vacancy Factor		(5,327,560)
Totals	1254	1207	Total Personal Services		127,894,500

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Generalist 2	0	11	1	4	16
Admin Generalist 3	0	44	0	1	45
Admin Generalist 4	0	27	0	3	30
Admin Specialist 1	1	16	0	0	17
Admin Specialist 2	2	19	0	1	22
Admin Specialist 2 (Exempt)	0	2	0	0	2
Admin Specialist 3	0	17	0	1	18
Admin Specialist 3 (NonExempt)	0	2	0	0	2
Admin Specialist 4	0	5	0	0	5
Administrative Management 1	0	7	0	1	8
Administrative Management 2	0	2	0	0	2
Administrative Management 3	0	9	0	0	9
Administrative Management 4	0	4	0	1	5
Administrative Management 5	0	8	0	0	8
Administrative Professional 1	0	8	0	0	8
Administrative Professional 2	0	4	0	0	4
Assistant Professor	1	75	2	5	83
Associate Dean/Faculty	0	3	0	0	3
Associate Professor	2	94	1	9	106
Associate Vice Chancellor	0	2	0	0	2
Athletics Administrator 2	0	2	0	0	2
Athletics Coach 2	0	7	0	0	7
Athletics Coach 3	0	7	0	0	7
Athletics Facs Ops & Pgms 1	0	1	0	0	1
Athletics Facs Ops & Pgms 2	0	1	0	0	1
Athletics Facs, Ops & Pgms 2	0	2	0	0	2
Athletics Facs, Ops & Pgms 3	0	1	0	0	1
Athletics Facs, Ops & Pgms 4	0	2	0	0	2
Athletics Training 2	0	1	0	0	1
Athletics Training 3	0	1	0	0	1
Broadcast/Media Profess 3 (NE)	0	2	0	0	2
Broadcast/Media Professional 2	0	2	0	0	2
Broadcast/Media Professional 3	0	3	0	1	4
Broadcast/Media Technician 3	0	3	0	0	3
Broadcast/Media Technician 4	0	1	0	0	1
Campus Services Generalist 3	0	1	0	0	1
Campus Services Generalist 4	0	2	0	0	2

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Campus Services Retail 2	0	2	0	0	2
Campus Services Retail 5	0	2	0	0	2
Chancellor	0	1	0	0	1
Clinical Assoc Professor	0	3	0	0	3
Clinical Asst Professor	0	1	0	0	1
Comm Specialist 3 (E)	0	3	0	0	3
Comm Specialist 4 (NE)	0	2	0	0	2
Communications Manager 3	0	3	0	0	3
Communications Specialist 2	1	5	0	0	6
Communications Specialist 3	0	10	0	0	10
Communications Specialist 4	0	5	0	0	5
Communications Specialist 5	0	1	0	0	1
Coordinator (Exempt)	0	1	0	0	1
Crafts & Trades I (CT1)	0	25	0	0	25
Crafts & Trades II (CT2)	0	44	0	0	44
Crafts & Trades III (CT3)	0	17	0	1	18
Dean (Academic)	0	8	0	0	8
Development 2	0	2	0	0	2
Development 3	0	4	0	0	4
Development 4	0	9	0	0	9
Development 5	0	2	0	0	2
Director (Admin)	1	5	0	0	6
Environ Health/Safety 2 (NE)	0	0	1	0	1
Environmental Health/Safety 2	0	1	0	0	1
Environmental Health/Safety 3	0	3	0	0	3
Environmental Health/Safety 4	0	2	0	0	2
Fac Engineering 1	0	2	0	0	2
Fac Engineering 2	0	2	0	0	2
Fac Engineering 3	0	5	0	0	5
Fac Engineering 4	0	3	0	0	3
Fac Engineering 5	0	5	0	0	5
Fac Engineering 6	0	8	0	0	8
FAC Svcs Drafting 3	0	1	0	0	1
Fac Svcs-MO&U Supervisor 1	0	2	0	0	2
Fac Svcs-MO&U Supervisor 2	0	3	0	0	3
Fac Svcs-MO&U Supervisor 3	0	1	0	0	1
Fac Svcs-MO&U Supervisor 4	0	3	0	0	3
Fac Svcs-MO&U Supervisor 5	0	4	0	1	5
Fac Svcs-MO&U Supervisor 6	0	4	0	0	4
Fac Svcs-MO&U Supervsr 3 (NE)	0	4	0	0	4
Fiscal Manager 1	0	2	0	0	2
Fiscal Manager 2	0	2	0	0	2
Fiscal Manager 3	0	1	0	0	1
Fiscal Manager 4	0	2	0	0	2
Fiscal Professional 1	0	8	0	0	8
Fiscal Professional 2	1	7	0	1	9
Fiscal Professional 3	1	15	0	0	16
Fiscal Professional 4	0	3	0	0	3
Fiscal Technician 2	0	20	0	0	20
Fiscal Technician 3	0	13	0	0	13
Fiscal Technician 4	0	6	0	0	6
HR Technician 4 (Exempt)	0	2	0	0	2
Human Resources Manager 2	0	1	0	0	1

Position Classification Summary						
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total	
Human Resources Professional 3	0	3	0	0	3	
Human Resources Professional 4	0	4	0	0	4	
Human Resources Technician 2	0	4	0	0	4	
Human Resources Technician 3	0	4	0	0	4	
Instructional Designer 2	0	1	0	1	2	
Instructional Designer 3	0	7	0	0	7	
Instructional Designer 4	1	1	0	0	2	
Instructor	0	7	0	0	7	
IS Consultant 2A	0	0	0	1	1	
IS Consultant 3A	0	5	0	0	5	
IS Consultant 4A	0	2	0	0	2	
IS Manager 3	0	1	0	0	1	
IS Net Technician 6	0	10	0	0	10	
IS Net Technician 7	0	4	0	0	4	
IS Net Technician 8	0	2	0	0	2	
IS Ops Technician 2	0	1	0	0	1	
IS Ops Technician 3	0	6	0	0	6	
IS Ops Technician 4	0	1	0	0	1	
IS Professional 2A	0	2	0	0	2	
IS Professional 3A	0	4	0	0	4	
IS Professional 4A	0	8	0	1	9	
IS Professional 5A	0	8	0	0	8	
Library Professional 1	0	5	0	0	5	
Library Professional 1 (E)	0	1	0	0	1	
Library Professional 2	0	4	0	0	4	
Library Professional 3	0	5	0	0	5	
Library Professional 4	0	2	0	0	2	
Library Technician 1	0	1	0	0	1	
Library Technician 2	0	3	0	0	3	
Library Technician 3	0	8	0	0	8	
Library Technician 4	1	7	0	0	8	
Maint Service Worker II (MSW2)	0	7	0	0	7	
Maint Service Worker IV (MSW4)	0	8	0	0	8	
Maint Service Workr III (MSW3)	0	1	0	0	1	
Mental Health Provider 3	0	3	0	0	3	
Mental Health Provider 5	0	1	0	0	1	
Physical Health Provider 1	0	1	0	0	1	
Physical Health Provider 2	0	3	0	0	3	
Physical Health Provider 4	0	2	0	0	2	
Proc/ Cont Svcs Professional 2	0	1	0	0	1	
Proc/ Cont Svcs Professional 3	0	2	0	0	2	
Professor	1	88	1	2	92	
Provost	0	1	0	0	1	
Research Assoc Professor	0	1	0	0	1	
Research Associate (Academic)	0	1	0	0	1	
Research Professional 1	0	3	0	0	3	
Research Professional 2	0	9	0	0	9	
Research Professional 3	0	9	0	0	9	
Research Professional 4	0	2	0	0	2	
Research Technician 2	0	1	0	0	1	
Research Technician 3	0	4	0	0	4	
Research Technician 4	0	2	0	0	2	
Safety Svcs-Emerg Dispatcher 1	0	1	0	0	1	

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Safety Svcs-Emerg Dispatcher 2	0	3	0	0	3
Safety Svcs-Emerg Dispatcher 3	0	1	0	0	1
Safety Svcs-Fire 1	0	6	0	0	6
Safety Svcs-Fire 2	0	3	0	0	3
Safety Svcs-Fire 4	0	1	0	0	1
Safety Svcs-Parking 2	0	2	0	0	2
Safety Svcs-Police 3	0	7	0	0	7
Safety Svcs-Police 4	0	1	0	0	1
Safety Svcs-Police 5	0	1	0	0	1
Senior Administrator Director	0	3	0	1	4
Stu Svcs Profess 2 (Exempt)	0	11	0	0	11
Student Svcs Manager 1	0	4	0	0	4
Student Svcs Manager 2	0	15	0	0	15
Student Svcs Manager 3	0	6	0	0	6
Student Svcs Professional 1	0	1	0	0	1
Student Svcs Professional 2	0	11	0	1	12
Student Svcs Professional 3	0	22	0	0	22
Student Svcs Professional 4	0	2	0	0	2
Student Svcs Technician 2	0	9	0	1	10
Student Svcs Technician 3	0	12	0	1	13
Term Assoc Professor	0	2	0	0	2
Term Asst Professor	0	12	1	2	15
Term Clinical Assoc Professor	0	1	0	0	1
Term Instructor	0	24	0	1	25
Term Professor	0	1	0	0	1
Training & Development 1	1	6	0	0	7
Training & Development 2	0	2	0	0	2
Training & Development 3	0	3	0	0	3
Training & Development 4	0	5	0	2	7
Training & Development 5	0	1	0	1	2
Vice Chancellor (Admin)	0	2	0	0	2
Vice-Provost	0	1	0	0	1
Totals	14	1141	7	45	1207

Component Detail All Funds
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	132,974.8	132,800.2	132,800.2	127,894.5	127,894.5	0.0	0.0%
72000 Travel	4,396.8	4,016.7	4,016.7	3,701.1	3,701.1	0.0	0.0%
73000 Services	56,796.4	93,776.9	93,776.9	82,127.2	82,127.2	0.0	0.0%
74000 Commodities	27,155.4	22,436.0	22,436.0	26,068.0	26,068.0	0.0	0.0%
75000 Capital Outlay	11,407.2	1,209.4	1,209.4	2,923.2	2,923.2	0.0	0.0%
77000 Grants, Benefits	9,370.7	3,730.2	3,730.2	10,767.9	10,767.9	0.0	0.0%
78000 Miscellaneous	15,876.3	13,704.2	13,704.2	15,213.9	15,213.9	0.0	0.0%
Totals	257,977.6	271,673.6	271,673.6	268,695.8	268,695.8	0.0	0.0%
Fund Sources:							
1002Fed Rcpts (Fed)	21,701.9	20,003.3	20,003.3	20,003.3	20,003.3	0.0	0.0%
1003G/F Match (UGF)	1,751.7	1,736.1	1,736.1	1,736.1	1,736.1	0.0	0.0%
1004Gen Fund (UGF)	120,523.2	122,112.3	122,112.3	120,123.9	120,123.9	0.0	0.0%
1007I/A Rcpts (Other)	1,323.2	2,925.7	2,925.7	1,425.7	1,425.7	0.0	0.0%
1037GF/MH (UGF)	50.0	50.0	50.0	50.0	50.0	0.0	0.0%
1048Univ Rcpt (DGF)	78,633.4	91,820.7	91,820.7	93,180.0	93,180.0	0.0	0.0%
1061CIP Rcpts (Other)	1,781.8	3,125.6	3,125.6	2,325.6	2,325.6	0.0	0.0%
1151VoTech Ed (DGF)	538.3	634.7	634.7	586.0	586.0	0.0	0.0%
1174UA I/A (Other)	31,674.1	29,265.2	29,265.2	29,265.2	29,265.2	0.0	0.0%
Unrestricted General (UGF)	122,324.9	123,898.4	123,898.4	121,910.0	121,910.0	0.0	0.0%
Designated General (DGF)	79,171.7	92,455.4	92,455.4	93,766.0	93,766.0	0.0	0.0%
Other Funds	34,779.1	35,316.5	35,316.5	33,016.5	33,016.5	0.0	0.0%
Federal Funds	21,701.9	20,003.3	20,003.3	20,003.3	20,003.3	0.0	0.0%
Positions:							
Permanent Full Time	1,283	1,169	1,169	1,172	1,126	-46	-3.9%
Permanent Part Time	92	81	81	82	81	-1	-1.2%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	271,673.6	132,800.2	4,016.7	93,776.9	22,436.0	1,209.4	3,730.2	13,704.2	1,169	81	0
1002 Fed Rcpts		20,003.3										
1003 G/F Match		1,736.1										
1004 Gen Fund		122,112.3										
1007 I/A Rcpts		2,925.7										
1037 GF/MH		50.0										
1048 Univ Rcpt		91,820.7										
1061 CIP Rcpts		3,125.6										
1151 VoTech Ed		634.7										
1174 UA I/A		29,265.2										
	Subtotal	271,673.6	132,800.2	4,016.7	93,776.9	22,436.0	1,209.4	3,730.2	13,704.2	1,169	81	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer Funding for Strategic Investments												
	Trin	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		500.0										
UA FY2018 strategic investments (\$1,078.2)												
\$500.0 UAF College of Fisheries and Ocean Sciences President's Professor of Quantitative Fisheries and Ecosystems.												
\$100.0 Career Coach, a web-based tool to help Alaskans explore career and higher education opportunities.												
\$478.2 Education Advisory Board (EAB), to help with comprehensive advising across campuses.												
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue												
	Trout	-48.7	0.0	0.0	-48.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-48.7										
Transfers between allocations deemed necessary for FY2018.												
1151 Tech Voc Educ Program												
(176.0) Anchorage Campus												
(12.0) Bristol Bay Campus												
593.5 Budget Reductions/Additions - Systemwide												
(48.7) Fairbanks Campus												
17.5 Juneau Campus												

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(98.9) Kenai Peninsula College												
34.9 Ketchikan Campus												
(26.1) Kodiak College												
99.9 Kuskokwim Campus												
(177.5) Matanuska-Susitna College												
69.3 Northwest Campus												
(37.1) Prince William Sound College												
(96.8) Sitka Campus												
(5.4) Statewide Services												
(25.5) UAF Community and Technical College												
(111.1) Interior Alaska Campus												
Transfer State Inter-agency Receipts to Align Budgets With Anticipated Revenue												
	Trout	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-1,500.0										
Transfers between allocations deemed necessary for FY2018.												
1007 State Inter-agency Receipts												
(100.0) College of Rual and Community Development												
100.0 Kuskokwim Campus												
(1,500.0) Fairbanks Campus												
1,500.0 Fairbanks Organized Research												
Transfer Capital Improvement Project Receipts to Align Budgets With Anticipated Revenue												
	Trout	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-800.0										
Transfers between allocations deemed necessary for FY2018.												
1061 Capital Improvement Project Receipts												
(800.0) Fairbanks Campus												
800.0 Fairbanks Organized Research												
Transfer to Fairbanks Campus for Statewide Services HR Duties												
	Trin	198.9	198.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		198.9										

In FY2018 human resource duties historically performed by Statewide Services (SS) were transferred to the University of Alaska Fairbanks Campus (FC). This

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

change record transfers the funding and position associated with the duties.

Allocate FY2018 General Fund Reduction

	Trout	-2,942.2	0.0	0.0	-2,942.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2,942.2										

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the reduction.

- 8,000.0 Budget Reductions/Additions - Systemwide
- (203.6) Office of Information Technology
- (270.4) Statewide Services
- (2,503.0) Anchorage Campus
- (172.7) Kenai Peninsula College
- (63.4) Kodiak College
- (126.7) Matanuska-Susitna College
- (72.5) Prince William Sound College
- (25.6) Small Business Development Center
- (31.5) Bristol Bay Campus
- (21.0) Chukchi Campus
- (121.8) College of Rural and Community Development
- (2,942.2) Fairbanks Campus
- (544.8) Fairbanks Organized Research
- (67.8) Kuskokwim Campus
- (34.3) Northwest Campus
- (138.1) UAF Community and Technical College
- (37.3) Interior Alaska Campus
- (488.5) Juneau Campus
- (59.6) Ketchikan Campus
- (75.2) Sitka Campus

Transfer General Funds to Align Budgets With Anticipated Revenue

	Trin	254.9	0.0	0.0	254.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		254.9										

Transfers between allocations deemed necessary for FY2018.

1004 General Fund

- (671.8) Budget Reductions/Additions - Systemwide
- 160.0 Statewide Services
- 710.5 Anchorage Campus

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(8.2) Kenai Peninsula College												
(12.4) Kodiak College												
(33.9) Matanuska-Susitna College												
45.8 Prince William Sound College												
(79.6) Bristol Bay Campus												
(28.1) Chukchi Campus												
(271.5) College of Rural and Community Development												
254.9 Fairbanks Campus												
495.1 Fairbanks Organized Research												
(112.6) Kuskokwim Campus												
(73.8) Northwest Campus												
(332.6) UAF Community and Technical College												
-101.8 Interior Alaska Campus												
332.8 Juneau Campus												
-64.4 Ketchikan Campus												
-208.4 Sitka Campus												

Transfer University Receipts to Align Budgets With Anticipated Revenue

	Trin	1,359.3	0.0	0.0	1,359.3	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		1,359.3										

Transfers between allocations deemed necessary for FY2018.

1048 University Receipts

(5,000.0) Budget Reductions/Additions - Systemwide												
1,377.1 Anchorage Campus												
67.0 Kenai Peninsula College												
20.1 Kodiak College												
1,386.9 Matanuska-Susitna College												
198.9 Prince William Sound College												
148.1 Bristol Bay Campus												
82.3 Chukchi Campus												
-720.9 College of Rural and Community Development												
1359.3 Fairbanks Campus												
272.6 Kuskokwim Campus												
110.5 Northwest Campus												
61.7 UAF Community and Technical College												
186.4 Interior Alaska Campus												
244.4 Juneau Campus												
126.2 Ketchikan Campus												

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
79.4 Sitka Campus												
Align Authority with Anticipated Expenditures	LIT	0.0	-5,104.6	-315.6	-8,473.0	3,632.0	1,713.8	7,037.7	1,509.7	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.												
Transfer Positions Between Allocations	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	1	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2018. Positions will be transferred between various University allocations.												
Subtotal		268,695.8	127,894.5	3,701.1	82,127.2	26,068.0	2,923.2	10,767.9	15,213.9	1,172	82	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Delete 47 PCNs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-46	-1	0
Due to current and projected future fiscal challenges, University of Alaska is returning 68 authorized position control numbers (PCNs) to the State of Alaska.												
Bristol Bay Campus: 4 PCNs Chukchi Campus: 3 PCNs Fairbanks Campus: 47 PCNs Kuskokwim Campus: 6 PCNs Northwest Campus: 3 PCNs Rural College: 2 PCNs UAF Community and Technical College: 3 PCNs												
Totals		268,695.8	127,894.5	3,701.1	82,127.2	26,068.0	2,923.2	10,767.9	15,213.9	1,126	81	0

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-0005	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
20-0010	Admin Specialist 1	PT	C	XX	Fairbanks	12.0		Y	26,817	0	0	13,918	40,735	22,947
20-0015	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
20-0026	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	73,064	0	0	22,723	95,787	53,959
20-0030	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	111,250	0	0	34,599	145,849	82,160
20-0035	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	83,431	0	0	25,947	109,378	61,615
20-0040	Professor	FT	T	IT	Fairbanks	9.0		Y	91,378	0	0	28,419	119,797	67,484
20-0045	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
20-0055	Professor	FT	T	IT	Fairbanks	9.0		Y	84,691	0	0	26,339	111,030	62,545
20-0066	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	78,124	0	0	24,297	102,421	57,696
20-0072	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	57,699	0	0	30,177	87,876	49,502
20-0076	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
20-0080	Professor	FT	T	IT	Fairbanks	9.0		Y	93,398	0	0	29,047	122,445	68,976
20-0090	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	61,398	0	0	19,095	80,493	45,343
20-0100	Professor	FT	T	IT	Fairbanks	9.0		Y	93,454	0	0	29,064	122,518	69,017
20-0105	Professor	FT	T	IT	Fairbanks	9.0		Y	102,692	0	0	31,937	134,629	75,839
20-0115	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	82,363	0	0	25,615	107,978	60,826
20-0136	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	70,491	0	0	29,818	100,309	56,506
20-0140	Professor	FT	T	IT	Fairbanks	9.0		Y	113,942	0	0	35,436	149,378	84,148
20-0145	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	94,280	0	0	29,321	123,601	69,627
20-0156	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	73,447	0	0	22,842	96,289	54,242
20-0160	Professor	FT	T	IT	Fairbanks	9.0		Y	134,205	0	0	41,738	175,943	84,711
20-0166	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	56,750	0	0	17,649	74,399	41,910
20-0170	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	71,486	0	0	22,232	93,718	52,793
20-0175	Professor	FT	T	IT	Fairbanks	9.0		Y	82,147	0	0	25,548	107,695	60,667
20-0180	Instructor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
20-0191	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	105,643	0	0	44,687	150,330	84,684
20-0206	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	34,000	0	0	17,782	51,782	446
20-0211	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
20-0221	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	40,200	0	0	21,025	61,225	527
20-0225	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	75,124	0	0	23,364	98,488	55,480
20-0230	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	66,515	0	0	20,686	87,201	49,122
20-0250	Professor	FT	T	IT	Fairbanks	9.0		Y	83,270	0	0	25,897	109,167	61,496
20-0255	Professor	FT	T	IT	Fairbanks	9.0		Y	44,700	0	0	13,902	58,602	33,012
20-0261	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
20-0270	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	92,825	0	0	28,869	121,694	68,553

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-0275	Professor	FT	T	IT	Fairbanks	9.0		Y	89,769	0	0	27,918	117,687	66,295
20-0280	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	61,440	0	0	19,108	80,548	45,374
20-0285	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	82,358	0	0	25,613	107,971	60,822
20-0291	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	64,916	0	0	20,189	85,105	47,941
20-0296	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	72,179	0	0	22,448	94,627	53,305
20-0300	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	71,892	0	0	22,358	94,250	53,093
20-0305	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	117,650	0	0	36,589	154,239	86,886
20-0311	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	67,500	0	0	20,993	88,493	49,850
20-0315	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	79,905	0	0	24,850	104,755	59,011
20-0325	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	90,376	0	0	28,107	118,483	66,744
20-0331	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	35,236	0	0	18,287	53,523	30,151
20-0335	Professor	FT	T	IT	Fairbanks	9.0		Y	128,396	0	0	39,931	168,327	94,822
20-0340	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	89,074	0	0	27,702	116,776	65,782
20-0345	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	68,599	0	0	21,334	89,933	50,661
20-0350	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	71,255	0	0	22,160	93,415	52,623
20-0355	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	93,365	0	0	29,037	122,402	68,951
20-0366	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	69,556	0	0	21,632	91,188	51,368
20-0373	Instructor	FT	T	IT	Fairbanks	9.0		Y	50,707	0	0	15,770	66,477	37,448
20-0376	Associate Professor	PT	T	IT	Fairbanks	7.0	**	Y	115,550	0	0	35,936	151,486	85,335
20-0386	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	80,402	0	0	25,005	105,407	59,378
20-0390	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	61,420	0	0	19,102	80,522	24,186
20-0396	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	69,838	0	0	21,720	91,558	51,576
20-0400	Professor	FT	T	IT	Fairbanks	9.0		Y	127,285	0	0	39,586	166,871	94,002
20-0405	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	55,834	0	0	23,618	79,452	44,757
20-0416	Professor	FT	T	IT	Fairbanks	9.0		Y	134,205	0	0	41,738	175,943	84,711
20-0425	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	115,450	0	0	35,905	151,355	85,261
20-0431	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	40,200	0	0	21,025	61,225	527
20-0435	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	80,708	0	0	25,100	105,808	59,604
20-0440	Professor	FT	T	IT	Fairbanks	9.0		Y	122,965	0	0	38,242	161,207	77,616
20-0450	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	87,482	0	0	27,207	114,689	59,821
20-0455	Professor	FT	T	IT	Fairbanks	9.0		Y	102,282	0	0	31,810	134,092	75,537
20-0461	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	89,646	0	0	27,880	117,526	66,205
20-0475	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	83,015	0	0	25,818	108,833	61,308
20-0480	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	107,636	0	0	33,475	141,111	79,491
20-0500	Professor	FT	T	IT	Fairbanks	9.0		Y	86,099	0	0	26,777	112,876	63,585
20-0505	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	83,441	0	0	25,950	109,391	61,622
20-0516	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	89,546	0	0	27,849	117,395	66,131
20-0531	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	59,433	0	0	31,083	90,516	50,989

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-0535	Professor	FT	T	IT	Fairbanks	9.0		Y	76,736	0	0	23,865	100,601	
20-0540	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
20-0545	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	74,456	0	0	23,156	97,612	54,987
20-0547	Professor	FT	T	IT	Fairbanks	9.0		Y	121,714	0	0	37,853	159,567	89,887
20-0550	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	60,168	0	0	18,712	78,880	44,435
20-0555	Comm Specialist 4 (NE)	PT	C	XX	Fairbanks	11.0		Y	64,210	0	0	33,325	97,535	54,943
20-0560	Professor	FT	T	IT	Fairbanks	9.0		Y	87,801	0	0	27,306	115,107	64,842
20-0570	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	72,847	0	0	22,655	95,502	53,798
20-0576	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	83,981	0	0	35,524	119,505	67,320
20-0585	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	72,627	0	0	22,587	95,214	53,636
20-0590	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	70,000	0	0	21,770	91,770	51,696
20-0596	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
20-0605	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	75,931	0	0	23,615	99,546	56,076
20-0615	Professor	FT	T	IT	Fairbanks	9.0		Y	90,322	0	0	28,090	118,412	66,704
20-0622	Professor	FT	T	IT	Fairbanks	9.0		Y	86,202	0	0	26,809	113,011	63,661
20-0632	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	29,438	0	0	15,278	44,716	25,189
20-0636	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	70,908	0	0	36,801	107,709	60,675
20-0643	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	33,681	0	0	17,480	51,161	28,820
20-0645	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	43,717	0	0	22,689	66,406	37,408
20-0656	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,810	0	0	28,261	95,071	53,555
20-0661	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	86
20-0671	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	21,119	0	0	10,961	32,080	18,071
20-0676	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	67,500	0	0	28,553	96,053	54,109
20-0690	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	34,008	0	0	17,650	51,658	29,100
20-0697	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	86
20-0700	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	69,937	0	0	21,750	91,687	51,649
20-0701	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	44,908	0	0	23,307	68,215	38,427
20-0703	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	86
20-0712	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	30,781	0	0	15,975	46,756	26,339
20-0721	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	36,659	0	0	19,026	55,685	23,526
20-0726	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	36,442	0	0	18,913	55,355	31,183
20-1565	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	39,297	0	0	12,221	51,518	29,021
20-1570	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	80
20-1587	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	86,054	0	0	26,763	112,817	63,552
20-1595	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	55,300	0	0	28,701	84,001	723
20-1601	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	63,565	0	0	26,888	90,453	50,954
20-1730	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	67,935	0	0	21,128	89,063	50,171

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-1733	Assistant Professor	PT	T	IT	Fairbanks	9.0		Y	69,385	0	0	21,579	90,964	51,242
20-1737	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	73,961	0	0	23,002	96,963	54,621
20-1740	Professor	FT	T	IT	Fairbanks	9.0		Y	88,240	0	0	27,443	115,683	65,167
20-1760	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	80,362	0	0	24,993	105,355	59,349
20-1765	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	38,719	0	0	20,095	58,814	33,131
20-1770	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
20-1775	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	76,245	0	0	23,712	99,957	56,308
20-1780	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	71,057	0	0	22,099	93,156	52,477
20-1785	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	42,760	0	0	18,087	60,847	34,276
20-1800	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	67,068	0	0	20,858	87,926	49,530
20-1803	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	76,835	0	0	32,501	109,336	61,591
20-1804	Administrative Management 1	PT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	80
20-1805	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	53,700	0	0	22,715	76,415	43,046
20-1812	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	22,986	0	0	7,149	30,135	16,976
20-1816	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	92,238	0	0	28,686	120,924	68,119
20-1817	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-1818	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-1819	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	78,361	0	0	33,147	111,508	62,815
20-1823	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	50,381	0	0	15,668	66,049	37,207
20-1830	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
20-1840	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	90,085	0	0	38,106	128,191	72,213
20-1846	Admin Generalist 2	FT	C	XX	Fort Yukon	12.0		Y	100	0	0	52	152	86
20-1860	Professor	FT	T	IT	Fairbanks	2.0	*	Y	30,817	0	0	9,584	40,401	22,759
20-1870	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	69,385	0	0	21,579	90,964	51,242
20-1875	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	57,500	0	0	17,883	75,383	42,465
20-1882	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	70,824	0	0	22,026	92,850	52,304
20-1895	Fiscal Professional 4	FT	X	XX	Fairbanks	12.0		Y	95,600	0	0	40,439	136,039	76,633
20-1900	IS Professional 4A	FT	X	XX	Bethel	12.0		Y	74,600	0	0	31,556	106,156	59,800
20-1906	Associate Vice Chancellor	FT	S	XX	Fairbanks	12.0		Y	146,469	0	0	41,011	187,480	105,611
20-1915	Admin Generalist 2	FT	C	XX	Fairbanks	9.0		Y	100	0	0	52	152	86
20-1930	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,210	0	0	27,161	91,371	51,471
20-1941	Student Svcs Technician 3	FT	C	XX	Galena	9.0		Y	42,951	0	0	22,292	65,243	21,023
20-1950	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	99,607	0	0	27,890	127,497	71,822
20-1955	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	86
20-1961	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	36,932	0	0	19,168	56,100	31,602

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-1970	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	60,487	0	0	31,393	91,880	51,758
20-1977	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	54,226	0	0	22,938	77,164	43,468
20-1986	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	83,200	0	0	35,194	118,394	
20-1991	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,050	0	0	30,900	103,950	58,557
20-2002	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	64,854	0	0	33,659	98,513	55,494
20-2006	Instructional Designer 4	FT	X	XX	Anchorage	12.0		Y	79,123	0	0	33,469	112,592	63,425
20-2090	Professor	FT	T	IT	Fairbanks	9.0		Y	92,519	0	0	28,773	121,292	68,326
20-2835	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	66,300	0	0	20,619	86,919	48,963
20-2842	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
20-2846	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
20-2847	Professor	FT	T	IT	Fairbanks	7.0	**	Y	127,050	0	0	39,513	166,563	93,828
20-2856	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	67,475	0	0	28,542	96,017	54,088
20-2861	Associate Professor	FT	T	IT	Fairbanks	12.0		Y	88,230	0	0	27,440	115,670	65,159
20-2865	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	65,450	0	0	20,355	85,805	48,336
20-2876	Professor	FT	T	IT	Fairbanks	7.0	**	Y	136,150	0	0	42,343	178,493	100,549
20-2880	Professor	PT	T	IT	Fairbanks	6.0	**	Y	90,650	0	0	28,192	118,842	66,946
20-2886	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	57,050	0	0	17,743	74,793	42,132
20-2890	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	65,240	0	0	20,290	85,530	48,181
20-2895	IS Ops Technician 3	PT	C	XX	Fairbanks	12.0		Y	53,800	0	0	27,922	81,722	46,036
20-2897	Professor	FT	T	IT	Fairbanks	7.0	**	Y	141,450	0	0	43,991	185,441	104,463
20-2905	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
20-2911	Professor	FT	T	IT	Fairbanks	4.0	*	Y	54,039	0	0	16,806	70,845	39,908
20-2916	Associate Dean/Faculty	FT	N	XX	Fairbanks	9.0		Y	181,950	0	0	50,946	232,896	131,195
20-2931	Professor	FT	T	IT	Fairbanks	9.0		Y	127,750	0	0	39,730	167,480	94,345
20-2935	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	99,850	0	0	31,053	130,903	73,740
20-2940	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	88,950	0	0	27,663	116,613	65,690
20-2946	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	69,600	0	0	29,441	99,041	55,792
20-2950	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	71,053	0	0	22,097	93,150	52,473
20-2960	Professor	FT	T	IT	Fairbanks	5.0	**	Y	97,650	0	0	30,369	128,019	72,116
20-2966	Professor	FT	T	IT	Fairbanks	9.0		Y	154,850	0	0	48,158	203,008	114,358
20-2974	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	58,800	0	0	24,872	83,672	47,134
20-2978	Human Resources Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	80
20-2990	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	28,800	0	0	14,947	43,747	24,644
20-2993	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	90,084	0	0	38,106	128,190	72,212
20-3330	Associate Professor	FT	T	IT	Fairbanks	12.0		Y	112,493	0	0	34,985	147,478	66,462
20-3345	Professor	FT	T	IT	Fairbanks	9.0		Y	140,000	0	0	43,540	183,540	103,392
20-3355	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	133,436	0	0	41,499	174,935	98,544

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-3357	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	183,151	0	0	56,960	240,111	135,259
20-3361	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	112,792	0	0	35,078	147,870	83,298
20-3366	Professor	FT	T	IT	Fairbanks	9.0		Y	88,374	0	0	27,484	115,858	65,265
20-3375	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	125,000	0	0	38,875	163,875	92,314
20-3385	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	61,654	0	0	31,998	93,652	52,756
20-3390	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	37,133	0	0	19,272	56,405	31,774
20-3405	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	140,457	0	0	43,682	184,139	103,729
20-3406	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	136,422	0	0	42,427	178,849	100,749
20-3415	Research Professional 3	FT	X	XX	Fairbanks	9.0		Y	61,714	0	0	26,105	87,819	34,629
20-3430	Professor	FT	T	IT	Fairbanks	9.0		Y	172,086	0	0	53,519	225,605	127,088
20-3435	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	121,742	0	0	37,862	159,604	89,908
20-3445	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	118,187	0	0	36,756	154,943	87,282
20-3450	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,854	0	0	27,433	92,287	51,987
20-3455	Professor	FT	T	IT	Fairbanks	9.0		Y	147,418	0	0	45,847	193,265	108,870
20-3461	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	137,811	0	0	42,859	180,670	101,775
20-3481	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	53,800	0	0	27,922	81,722	46,036
20-3485	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	25,742	75,342	42,442
20-3490	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,227	0	0	20,878	61,105	34,422
20-3501	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,817	0	0	23,779	69,596	39,205
20-3840	Professor	PT	T	IT	Fairbanks	9.0		Y	121,350	0	0	37,740	159,090	89,619
20-3845	Associate Professor	PT	T	IT	Fairbanks	7.0	**	Y	106,650	0	0	33,168	139,818	78,762
20-3850	Professor	FT	T	IT	Fairbanks	7.0	**	Y	135,650	0	0	42,187	177,837	100,179
20-3855	Professor	FT	T	IT	Fairbanks	9.0		Y	130,650	0	0	40,632	171,282	96,487
20-3860	Student Svcs Professional 3	FT	X	XX	Fairbanks	9.0		Y	63,565	0	0	26,888	90,453	50,954
20-3865	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	64,300	0	0	27,199	91,499	51,543
20-3875	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	86,850	0	0	27,010	113,860	64,140
20-3881	Professor	FT	T	IT	Fairbanks	7.0	**	Y	144,650	0	0	44,986	189,636	106,826
20-3885	Student Svcs Professional 3	FT	X	XX	Fairbanks	9.0		Y	64,900	0	0	27,453	92,353	52,024
20-3895	Professor	PT	T	IT	Fairbanks	9.0		Y	117,450	0	0	36,527	153,977	86,738
20-3900	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	106,150	0	0	33,013	139,163	78,393
20-3905	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
20-3921	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	25,800	0	0	13,390	39,190	22,077
20-3925	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-3930	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	36,600	0	0	18,995	55,595	31,318
20-3931	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	53,200	0	0	22,504	75,704	42,646
20-4070	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	71,574	0	0	22,260	93,834	52,859
20-4075	Professor	FT	T	IT	Fairbanks	4.0	*	Y	53,510	0	0	16,642	70,152	39,518
20-4080	Professor	FT	T	IT	Fairbanks	9.0		Y	74,325	0	0	23,115	97,440	54,890

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-4091	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
20-4095	Professor	FT	T	IT	Fairbanks	7.0	**	Y	98,850	0	0	30,742	129,592	73,002
20-4105	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	84,618	0	0	26,316	110,934	62,491
20-4110	Professor	FT	T	IT	Fairbanks	2.0	*	Y	28,541	0	0	8,876	37,417	21,078
20-4115	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	70,000	0	0	21,770	91,770	51,696
20-4121	Comm Specialist 4 (NE)	PT	C	XX	Fairbanks	12.0		Y	67,475	0	0	35,020	102,495	57,737
20-4125	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
20-4130	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	36,000	0	0	11,196	47,196	26,586
20-4135	Professor	PT	T	IT	Fairbanks	9.0		Y	98,118	0	0	30,515	128,633	72,462
20-4141	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	96,210	0	0	29,921	126,131	71,052
20-4146	Safety Svcs-Fire 1	FT	F	FF	Fairbanks	12.0		Y	89,620	0	0	46,513	136,133	11,503
20-4151	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
20-4156	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	36,555	0	0	11,369	47,924	26,997
20-4160	Professor	FT	T	IT	Fairbanks	2.0	*	Y	28,550	0	0	8,879	37,429	21,085
20-4165	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	45,862	0	0	14,263	60,125	33,870
20-4170	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
20-4181	Professor	FT	T	IT	Fairbanks	9.0		Y	112,075	0	0	34,855	146,930	82,769
20-4185	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	31,680	0	0	9,852	41,532	23,396
20-4190	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	24,615	0	0	7,655	32,270	18,178
20-4200	Research Professor	FT	T	IT	Anchorage	6.0	*	Y	39,500	0	0	12,285	51,785	29,172
20-4206	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	21,314	0	0	6,629	27,943	15,741
20-4215	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	41,272	0	0	12,836	54,108	30,480
20-4221	Senior Administrator Director	FT	S	XX	Fairbanks	12.0		Y	109,602	0	0	30,689	140,291	79,029
20-4225	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	45,608	0	0	14,184	59,792	33,682
20-4231	Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	74
20-4236	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	74,076	0	0	23,038	97,114	54,706
20-4241	Fiscal Technician 3	PT	C	XX	Fairbanks	12.0		Y	49,600	0	0	25,742	75,342	42,442
20-4245	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	65,621	0	0	20,408	86,029	48,462
20-4250	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	75,374	0	0	31,883	107,257	60,420
20-4256	Professor	FT	T	IT	Fairbanks	2.0	*	Y	28,736	0	0	8,937	37,673	21,222
20-4260	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	42,061	0	0	13,081	55,142	31,063
20-4277	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	62,085	0	0	19,308	81,393	45,850
20-4290	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
20-4300	Professor	FT	T	IT	Fairbanks	6.0	**	Y	82,620	0	0	25,695	108,315	61,016
20-4306	Professor	FT	T	IT	Fairbanks	2.0	*	Y	27,246	0	0	8,474	35,720	20,122
20-4311	Professor	FT	T	IT	Fairbanks	5.0	**	Y	49,990	0	0	15,547	65,537	36,918
20-4326	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	104,944	0	0	32,638	137,582	67,117

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-4330	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	105,550	0	0	32,826	138,376	77,950
20-4335	Professor	FT	T	IT	Fairbanks	2.0	*	Y	26,217	0	0	8,153	34,370	19,361
20-4341	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	62,165	0	0	19,333	81,498	45,909
20-4347	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,518	0	0	23,624	69,142	38,949
20-4352	Associate Dean/Faculty	FT	N	XX	Fairbanks	9.0		Y	145,799	0	0	40,824	186,623	78,846
20-4361	Professor	FT	T	IT	Fairbanks	3.0	*	Y	41,236	0	0	12,824	54,060	30,453
20-4366	Professor	FT	T	IT	Fairbanks	4.0	*	Y	50,225	0	0	15,620	65,845	37,092
20-4370	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	82,416	0	0	25,631	108,047	60,865
20-4380	Professor	FT	T	IT	Fairbanks	9.0		Y	84,997	0	0	26,434	111,431	62,771
20-4390	Professor	FT	T	IT	Fairbanks	9.0		Y	76,176	0	0	23,691	99,867	56,257
20-4400	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	40,506	0	0	12,597	53,103	29,914
20-4404	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	80
20-4435	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	76,580	0	0	23,816	100,396	56,555
20-4445	Admin Specialist 2	FT	C	XX	Fairbanks	2.0	*	Y	9,963	0	0	5,171	15,134	8,525
20-4446	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	78,251	0	0	24,336	102,587	57,789
20-4470	Professor	FT	T	IT	Fairbanks	9.0		Y	105,912	0	0	32,939	138,851	78,218
20-4475	Administrative Professional 1	PT	X	XX	Fairbanks	12.0		Y	72,363	0	0	30,610	102,973	58,007
20-4481	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	78,108	0	0	33,040	111,148	62,612
20-4490	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	55,264	0	0	17,187	72,451	40,813
20-4500	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	42,000	0	0	17,766	59,766	33,667
20-4505	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	106,950	0	0	33,261	140,211	78,984
20-4516	Professor	FT	T	IT	Fairbanks	4.0	*	Y	55,801	0	0	17,354	73,155	41,210
20-4526	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	47,637	0	0	14,815	62,452	35,180
20-4531	Professor	FT	T	IT	Fairbanks	9.0		Y	90,040	0	0	28,002	118,042	66,495
20-4542	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	53,645	0	0	22,692	76,337	43,002
20-4556	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	44,734	0	0	13,912	58,646	33,036
20-4566	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	50,279	0	0	26,095	76,374	43,023
20-4576	Assistant Professor	FT	T	IT	Fairbanks	1.0	*	Y	16,600	0	0	5,163	21,763	12,260
20-4581	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	49,295	0	0	15,331	64,626	24,270
20-4587	Professor	FT	T	IT	Fairbanks	1.0	*	Y	25,836	0	0	8,035	33,871	19,080
20-4590	Admin Generalist 4	FT	C	XX	Fairbanks	9.0		Y	0	0	0	0	0	0
20-4595	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,587	0	0	25,736	75,323	42,431
20-4600	Admin Generalist 4	PT	C	XX	Fairbanks	12.0		Y	37,313	0	0	19,365	56,678	31,928
20-4605	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	34,008	0	0	17,650	51,658	29,100
20-4610	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	52,083	0	0	27,031	79,114	44,567
20-4613	Professor	PT	T	IT	Fairbanks	9.0		Y	111,510	0	0	34,680	146,190	76,252

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-4625	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	53,144	0	0	27,582	80,726	45,475
20-4641	Student Svcs Manager 2	PT	X	XX	Fairbanks	12.0		Y	72,363	0	0	30,610	102,973	58,007
20-4650	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	48,588	0	0	25,217	73,805	41,576
20-4653	Professor	FT	T	IT	Fairbanks	3.0	*	Y	30,730	0	0	9,557	40,287	22,695
20-4700	Professor	FT	T	IT	Fairbanks	6.0	**	Y	91,609	0	0	28,490	120,099	67,654
20-5525	Human Resources Professional 3	FT	C	XX	Fairbanks	12.0		Y	60,000	0	0	31,140	91,140	51,341
20-5555	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	140,600	0	0	39,368	179,968	101,380
20-5560	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	72,600	0	0	30,710	103,310	58,197
20-6638	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	34,567	0	0	17,940	52,507	29,578
20-6656	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	61,951	0	0	32,153	94,104	53,011
20-6695	Broadcast/Media Profess 3 (NE)	FT	X	XX	Fairbanks	12.0		Y	62,000	0	0	26,226	88,226	
20-6720	Library Professional 4	FT	X	XX	Fairbanks	12.0		Y	76,024	0	0	32,158	108,182	60,941
20-6723	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,800	0	0	27,410	92,210	51,944
20-6746	Broadcast/Media Professional 2	FT	C	XX	Fairbanks	12.0		Y	44,900	0	0	23,303	68,203	
20-6761	Development 5	FT	X	XX	Fairbanks	12.0		Y	118,300	0	0	50,041	168,341	94,830
20-6771	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
20-6780	Professor	PT	T	IT	Fairbanks	9.0		Y	104,300	0	0	32,437	136,737	19,644
20-6795	Safety Svcs-Emerg Dispatcher 2	FT	C	XX	Fairbanks	12.0		Y	53,093	0	0	27,555	80,648	45,431
20-6800	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	122,900	0	0	34,412	157,312	88,617
20-6820	Broadcast/Media Technician 4	FT	C	XX	Fairbanks	12.0		Y	42,800	0	0	22,213	65,013	
20-6850	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	20,600	0	0	10,691	31,291	17,627
20-7187	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	41,968	0	0	13,052	55,020	30,994
20-7190	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	52,100	0	0	27,040	79,140	44,581
20-7256	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	96,600	0	0	40,862	137,462	77,435
20-7261	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	55,400	0	0	28,753	84,153	42,686
20-7270	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	95,309	0	0	29,641	124,950	70,387
20-7280	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
20-7285	IS Net Technician 6	PT	C	XX	Fairbanks	12.0		Y	53,800	0	0	27,922	81,722	46,036
20-7291	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	70,824	0	0	37,041	107,865	60,763
20-7295	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	107,816	0	0	33,531	141,347	79,624
20-7300	Professor	FT	T	IT	Fairbanks	2.0	*	Y	31,337	0	0	9,746	41,083	23,143
20-7305	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	82,138	0	0	25,545	107,683	60,660
20-7310	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	93,581	0	0	29,104	122,685	69,111

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-7317	Library Professional 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
20-7321	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	84,960	0	0	26,423	111,383	62,744
20-7335	Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
20-7341	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100,152	0	0	31,147	131,299	62,886
20-7345	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	126,485	0	0	35,416	161,901	91,202
20-7360	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	79,238	0	0	24,643	103,881	58,518
20-7376	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	80
20-7382	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	55,307	0	0	28,704	84,011	
20-7385	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	62,920	0	0	32,655	95,575	53,839
20-7395	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	86
20-7401	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	80
20-7406	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	62,150	0	0	32,256	94,406	53,181
20-7416	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	55,856	0	0	28,989	84,845	47,795
20-7420	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	4,200	0	0	2,180	6,380	3,594
20-7425	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
20-7435	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	40,227	0	0	20,878	61,105	34,422
20-7445	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	58,136	0	0	30,173	88,309	49,746
20-7450	Development 4	FT	X	XX	Fairbanks	12.0		Y	73,757	0	0	31,199	104,956	59,124
20-7460	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	19,739	0	0	10,245	29,984	16,891
20-7475	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	90,864	0	0	47,158	138,022	77,751
20-7479	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	80
20-7481	Development 4	FT	X	XX	Fairbanks	12.0		Y	96,595	0	0	40,860	137,455	77,431
20-7485	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	34,679	0	0	17,998	52,677	29,674
20-7490	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	56,971	0	0	29,568	86,539	48,749
20-7496	Library Technician 3	PT	C	XX	Fairbanks	12.0		Y	24,534	0	0	12,733	37,267	20,993
20-7501	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	37,600	0	0	19,514	57,114	32,173
20-7510	Library Technician 3	PT	C	XX	Fairbanks	12.0		Y	51,563	0	0	26,761	78,324	44,121
20-7521	Library Technician 3	PT	C	XX	Fairbanks	12.0		Y	20,925	0	0	10,860	31,785	17,905
20-7531	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,195	0	0	24,494	71,689	40,384
20-7535	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	55,307	0	0	28,704	84,011	47,325
20-7540	Development 4	FT	X	XX	Fairbanks	12.0		Y	76,835	0	0	32,501	109,336	61,591
20-7543	Library Technician 4	FT	C	XX	Anchorage	12.0		Y	53,664	0	0	27,852	81,516	45,920
20-7545	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	86
20-7550	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
20-7555	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	41,480	0	0	21,528	63,008	35,494
20-7560	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	66,123	0	0	34,318	100,441	56,580
20-7565	IS Ops Technician 2	FT	C	XX	Fairbanks	12.0		Y	42,308	0	0	21,958	64,266	36,202
20-7570	Library Technician 1	PT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	86

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-7575	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	57,354	0	0	24,261	81,615	45,975
20-8406	Associate Dean/Faculty	FT	N	XX	Fairbanks	9.0		Y	193,185	0	0	54,092	247,277	139,296
20-8410	Professor	FT	T	IT	Fairbanks	9.0		Y	105,491	0	0	32,808	138,299	77,907
20-8411	Library Professional 4	FT	X	XX	Fairbanks	12.0		Y	72,300	0	0	30,583	102,883	57,956
20-8415	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	73,800	0	0	31,217	105,017	59,158
20-8425	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	63,242	0	0	19,668	82,910	46,705
20-8455	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,200	0	0	27,157	91,357	51,463
20-8458	Mental Health Provider 3	FT	X	XX	Fairbanks	12.0		Y	66,877	0	0	28,289	95,166	53,609
20-8485	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	53,706	0	0	22,718	76,424	43,051
20-8495	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	70,900	0	0	29,991	100,891	52,425
20-8501	Student Svcs Professional 1	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-8505	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	62,400	0	0	32,386	94,786	49,116
20-8511	Campus Services Retail 5	FT	X	XX	Fairbanks	12.0		Y	57,400	0	0	24,280	81,680	46,012
20-8645	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	167,438	0	0	46,883	214,321	120,731
20-8650	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	72,100	0	0	22,423	94,523	53,247
20-8656	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	59,322	0	0	25,093	84,415	47,553
20-8661	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	74,548	0	0	38,690	113,238	63,789
20-8690	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	72,829	0	0	22,650	95,479	53,785
20-8695	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	14,700	0	0	7,629	22,329	12,578
20-8741	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	151,200	0	0	63,958	215,158	121,203
20-8746	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	31,800	0	0	16,504	48,304	27,211
20-8775	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	195,905	0	0	54,853	250,758	141,257
20-8780	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	53,980	0	0	28,016	81,996	46,190
20-8810	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
20-8812	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	92,550	0	0	28,783	121,333	68,349
20-8846	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,566	0	0	25,725	75,291	42,413
20-8847	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	76,024	0	0	32,158	108,182	60,941
20-8850	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	181,240	0	0	50,747	231,987	130,683
20-8855	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	33,800	0	0	17,542	51,342	28,922
20-8860	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	102,502	0	0	43,358	145,860	82,166
20-8900	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	92,788	0	0	39,249	132,037	37,757
20-8911	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	124,975	0	0	52,864	177,839	100,180
20-8915	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	69,514	0	0	29,404	98,918	55,722
20-8926	Vice Chancellor (Admin)	FT	S	XX	Fairbanks	12.0		Y	179,982	0	0	50,395	230,377	129,776
20-8945	Mental Health Provider 5	FT	X	XX	Fairbanks	12.0		Y	80,032	0	0	33,854	113,886	64,154

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-8950	Mental Health Provider 3	FT	X	XX	Fairbanks	12.0		Y	64,013	0	0	27,077	91,090	51,313
20-8955	Student Svcs Professional 4	FT	X	XX	Fairbanks	12.0		Y	53,705	0	0	22,717	76,422	43,050
20-8960	Physical Health Provider 4	FT	X	XX	Fairbanks	12.0		Y	94,374	0	0	39,920	134,294	75,650
20-8970	Physical Health Provider 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	80
20-8975	Mental Health Provider 3	FT	X	XX	Fairbanks	12.0		Y	39,885	0	0	16,871	56,756	31,972
20-8981	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	62,402	0	0	32,636	95,038	53,537
20-9015	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	54,434	0	0	23,026	77,460	43,635
20-9018	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	84,864	0	0	35,897	120,761	68,027
20-9020	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	51,626	0	0	26,794	78,420	44,176
20-9027	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	86
20-9040	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	90,085	0	0	38,106	128,191	72,213
20-9043	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	91,000	0	0	38,493	129,493	15,480
20-9044	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	101,504	0	0	42,936	144,440	81,366
20-9050	Admin Generalist 4	FT	X	XX	Fairbanks	12.0		Y	58,115	0	0	24,583	82,698	46,585
20-9053	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	38,299	0	0	19,877	58,176	32,772
20-9056	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	72,363	0	0	30,610	102,973	58,007
20-9061	Physical Health Provider 2	PT	C	XX	Fairbanks	12.0		Y	37,565	0	0	19,496	57,061	32,144
20-9066	Physical Health Provider 1	FT	C	XX	Fairbanks	12.0		Y	43,503	0	0	22,578	66,081	37,225
20-9070	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	49,088	0	0	25,477	74,565	42,004
20-9086	Maint Service Worker II (MSW2)	PT	L	TC	Fairbanks	12.0		Y	100	0	0	52	152	1
20-9095	Professor	FT	T	IT	Fairbanks	2.0	*	Y	32,518	0	0	10,113	42,631	24,015
20-9105	Student Svcs Professional 2	PT	C	XX	Fairbanks	12.0		Y	51,626	0	0	26,794	78,420	44,176
20-9117	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	55,296	0	0	28,699	83,995	47,316
20-9500	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	40,800	0	0	21,175	61,975	34,912
20-9665	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	116,500	0	0	32,620	149,120	84,002
20-9885	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-9886	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	57,232	0	0	29,703	86,935	48,972
20-9887	Student Svcs Manager 1	FT	X	XX	Fairbanks	12.0		Y	54,977	0	0	23,255	78,232	44,070
20-9895	IS Consultant 3A	FT	X	XX	Fairbanks	12.0		Y	77,584	0	0	32,818	110,402	62,192
20-9896	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	49,277	0	0	25,575	74,852	42,166
20-9900	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	49,778	0	0	25,835	75,613	42,594
20-9905	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	67,475	0	0	28,542	96,017	54,088
20-9910	Student Svcs Manager 1	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	80
20-9915	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	71,932	0	0	30,427	102,359	57,661
20-9920	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	75,565	0	0	31,964	107,529	60,573
20-9925	HR Technician 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	63,600	0	0	26,903	90,503	50,982
20-9930	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,377	0	0	24,589	71,966	40,540

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-9935	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,518	0	0	23,624	69,142	38,949
20-9942	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,518	0	0	23,624	69,142	38,949
20-9946	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	45,518	0	0	23,624	69,142	38,949
20-9955	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,518	0	0	23,624	69,142	38,949
20-9960	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	86
20-9965	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	40,382	0	0	20,958	61,340	34,554
20-9975	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,382	0	0	20,958	61,340	34,554
20-9980	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	45,400	0	0	23,563	68,963	38,848
20-9985	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	45,518	0	0	23,624	69,142	38,949
20-9996	Admin Generalist 4	FT	X	XX	Fairbanks	12.0		Y	63,565	0	0	26,888	90,453	50,954
21-0126	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,300	0	0	20,916	61,216	34,484
21-0128	Human Resources Professional 4	FT	X	XX	Fairbanks	12.0		Y	80,700	0	0	34,136	114,836	64,689
21-0130	Human Resources Manager 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	80
21-0136	Environmental Health/Safety 4	FT	X	XX	Fairbanks	12.0		Y	89,200	0	0	37,732	126,932	71,503
21-0137	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	128,900	0	0	54,525	183,425	103,327
21-0140	Associate Vice Chancellor	FT	S	XX	Fairbanks	12.0		Y	145,100	0	0	40,628	185,728	104,624
21-0146	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	80
21-0155	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	52	152	86
21-0160	Fiscal Manager 4	FT	X	XX	Fairbanks	12.0		Y	97,600	0	0	41,285	138,885	55,108
21-0170	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	183,600	0	0	51,408	235,008	132,385
21-0180	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	68,200	0	0	28,849	97,049	54,670
21-0185	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	82,400	0	0	34,855	117,255	66,052
21-0186	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	54,300	0	0	28,182	82,482	46,464
21-0188	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	80,800	0	0	34,178	114,978	64,769
21-0200	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	14,500	0	0	7,584	22,084	190
21-0210	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	25,742	75,342	42,442
21-0215	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	63,800	0	0	26,987	90,787	51,142
21-0216	Safety Svcs-Parking 2	FT	C	XX	Fairbanks	12.0		Y	40,300	0	0	20,916	61,216	527
21-0218	Administrative Management	FT	X	XX	Fairbanks	12.0		Y	120,300	0	0	50,887	171,187	96,433

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	4													
21-0231	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	66,900	0	0	34,721	101,621	57,245
21-0236	Human Resources Professional 4	FT	X	XX	Fairbanks	12.0		Y	99,600	0	0	42,131	141,731	79,840
21-0240	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	106,050	0	0	44,859	150,909	85,010
21-0251	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	25,742	75,342	42,442
21-0257	IS Consultant 4A	FT	X	XX	Fairbanks	12.0		Y	96,649	0	0	40,883	137,532	77,475
21-0260	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	60,000	0	0	31,140	91,140	51,341
21-0266	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	60,000	0	0	31,140	91,140	51,341
21-0267	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	53,912	0	0	27,980	81,892	46,131
21-0268	Assistant Professor	FT	T	IT	Fairbanks	8.0	**	Y	65,876	0	0	20,487	86,363	48,650
21-0271	Student Svcs Professional 2	FT	C	XX	Fairbanks	6.0	*	Y	22,656	0	0	11,758	34,414	19,386
21-0272	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	96,600	0	0	40,862	137,462	77,435
21-0282	Director (Admin)	FT	X	XX	Fairbanks	12.0		Y	105,643	0	0	44,687	150,330	84,684
21-0290	Senior Administrator Director	FT	S	XX	Fairbanks	12.0		Y	109,100	0	0	30,548	139,648	78,666
21-0302	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	86
21-0314	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	45,400	0	0	23,563	68,963	38,848
21-0318	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	42,800	0	0	22,213	65,013	27,607
21-0320	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	58,200	0	0	30,206	88,406	49,801
21-0325	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,900	0	0	20,708	60,608	27,401
21-0329	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	25,742	75,342	42,442
21-0334	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	25,742	75,342	42,442
21-0342	IS Consultant 3A	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-0346	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	44,500	0	0	23,096	67,596	38,078
21-0351	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	60,000	0	0	31,140	91,140	51,341
21-0361	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,300	0	0	20,916	61,216	34,484
21-0366	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,400	0	0	23,563	68,963	38,848
21-0376	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	44,956	0	0	23,512	68,468	38,569
21-0386	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	49,338	0	0	25,804	75,142	42,329
21-0387	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	75,275	0	0	31,841	107,116	60,341
21-0396	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	67,500	0	0	28,553	96,053	54,109
21-0401	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	54,800	0	0	28,441	83,241	46,891
21-0419	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	65,500	0	0	27,707	93,207	52,505

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-0421	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Fairbanks	12.0		Y	37,998	0	0	19,721	57,719	32,514
21-0431	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	86
21-0435	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	58,200	0	0	24,619	82,819	46,654
21-0441	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	75,300	0	0	31,852	107,152	60,361
21-0448	Environmental Health/Safety 2	FT	X	XX	Fairbanks	12.0		Y	56,400	0	0	23,857	80,257	45,210
21-0456	Human Resources Professional 3	FT	X	XX	Fairbanks	12.0		Y	59,400	0	0	25,126	84,526	47,615
21-0461	HR Technician 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	64,900	0	0	27,453	92,353	52,024
21-0466	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	59,904	0	0	31,090	90,994	51,259
21-0475	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	109,908	0	0	46,491	156,399	88,103
21-0486	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	75,275	0	0	31,841	107,116	60,341
21-0491	Professor	FT	T	IT	Fairbanks	7.0	**	Y	87,750	0	0	27,290	115,040	64,804
21-0495	Proc/ Cont Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	74,600	0	0	31,556	106,156	59,800
21-0500	Coordinator (Exempt)	FT	X	XX	Fairbanks	12.0		Y	70,300	0	0	29,737	100,037	56,353
21-1320	Chancellor	FT	O	XX	Fairbanks	12.0		Y	300,000	0	0	84,000	384,000	216,315
21-1322	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	40,279	0	0	20,905	61,184	34,466
21-1331	Provost	FT	O	XX	Fairbanks	12.0		Y	198,463	0	0	55,570	254,033	143,102
21-1346	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	100	0	0	28	128	72
21-1353	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,050	0	0	30,900	103,950	58,557
21-1355	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-1361	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	89,170	0	0	37,719	126,889	71,479
21-1371	Research Professional 1	FT	X	XX	Fairbanks	4.0	**	Y	33,738	0	0	14,271	48,009	27,044
21-1375	Student Svcs Professional 3	PT	X	XX	Fairbanks	12.0		Y	53,706	0	0	22,718	76,424	43,051
21-1379	Fiscal Manager 4	FT	X	XX	Fairbanks	12.0		Y	92,800	0	0	39,254	132,054	74,389
21-1381	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	75,275	0	0	31,841	107,116	60,341
21-1395	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	75,275	0	0	31,841	107,116	60,341
21-1402	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	33,308	0	0	14,089	47,397	26,700
21-1405	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	25,697	0	0	13,337	39,034	21,989
21-1537	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	73,050	0	0	30,900	103,950	58,557
21-1540	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,900	0	0	20,708	60,608	27,401
21-1543	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-1545	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	2,701	0	0	1,143	3,844	2,165
21-1554	Communications Specialist	FT	C	XX	Fairbanks	12.0		Y	50,086	0	0	25,995	76,081	42,858

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	3													
21-1560	IS Professional 3A	PT	X	XX	Fairbanks	12.0		Y	76,200	0	0	32,233	108,433	61,082
21-1566	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	57,272	0	0	29,724	86,996	49,007
21-1570	Communications Specialist	FT	C	XX	Fairbanks	12.0		Y	55,890	0	0	29,007	84,897	47,824
	3													
21-1576	Communications Manager 3	FT	X	XX	Fairbanks	12.0		Y	95,597	0	0	40,438	136,035	76,631
21-1705	Safety Svcs-Fire 4	FT	X	XX	Fairbanks	12.0		Y	135,470	0	0	57,304	192,774	40,180
21-1711	Safety Svcs-Fire 2	FT	F	FF	Fairbanks	12.0		Y	126,265	0	0	65,532	191,797	16,207
21-1716	Safety Svcs-Fire 2	FT	F	FF	Fairbanks	12.0		Y	126,265	0	0	65,532	191,797	16,207
21-1721	IS Professional 5A	FT	X	XX	Fairbanks	9.0		Y	54,272	0	0	22,957	77,229	43,505
21-1726	Safety Svcs-Fire 1	FT	F	FF	Fairbanks	12.0		Y	84,408	0	0	43,808	128,216	10,834
21-1731	Safety Svcs-Fire 1	FT	F	FF	Fairbanks	12.0		Y	102,984	0	0	53,449	156,433	13,219
21-1736	Safety Svcs-Fire 1	FT	F	FF	Fairbanks	12.0		Y	102,984	0	0	53,449	156,433	13,219
21-1741	Safety Svcs-Fire 2	FT	F	FF	Fairbanks	12.0		Y	132,719	0	0	68,881	201,600	17,035
21-1746	Safety Svcs-Fire 1	FT	F	FF	Fairbanks	12.0		Y	83,619	0	0	43,398	127,017	10,733
21-1750	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	47,152	0	0	24,472	71,624	40,347
21-1752	Safety Svcs-Fire 3	FT	F	FF	Fairbanks	12.0		Y	0	0	0	0	0	0
21-1755	Safety Svcs-Emerg Dispatcher 2	FT	C	XX	Fairbanks	12.0		Y	52,590	0	0	27,294	79,884	45,000
21-1900	Safety Svcs-Police 5	FT	X	XX	Fairbanks	12.0		Y	102,506	0	0	43,360	145,866	82,169
21-1908	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	61,654	0	0	31,998	93,652	52,756
21-1910	IS Consultant 4A	FT	X	XX	Fairbanks	12.0		Y	35,200	0	0	14,890	50,090	28,217
21-1915	Safety Svcs-Fire 1	PT	F	FF	Fairbanks	12.0		Y	94,169	0	0	48,874	143,043	12,087
21-1918	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	73,755	0	0	31,198	104,953	59,122
21-1921	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	88,233	0	0	45,793	134,026	75,500
21-1941	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-2110	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-2120	Campus Services Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,832	0	0	20,673	60,505	34,084
21-2471	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	71,500	0	0	37,395	108,895	61,343
21-2643	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	80
21-3515	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	50,565	0	0	26,243	76,808	43,267
21-3550	IS Professional 4A	FT	C	XX	Fairbanks	12.0		Y	49,088	0	0	25,477	74,565	42,004
21-3562	Fac Svcs-MO&U Supervisor 3	FT	C	XX	Fairbanks	12.0		Y	58,718	0	0	30,475	89,193	50,244
21-3565	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	98,488	0	0	41,660	140,148	78,948
21-3573	Human Resources	PT	C	XX	Fairbanks	12.0		Y	49,088	0	0	25,477	74,565	42,004

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-3576	Technician 3 Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	84,864	0	0	35,897	120,761	68,027
21-3580	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	76,490	0	0	40,004	116,494	65,623
21-3586	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	88,296	0	0	37,349	125,645	70,778
21-3596	Admin Generalist 4	FT	X	XX	Fairbanks	12.0		Y	68,827	0	0	29,114	97,941	55,172
21-3601	Human Resources Professional 4	FT	X	XX	Fairbanks	12.0		Y	80,800	0	0	34,178	114,978	64,769
21-3606	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	66,290	0	0	34,670	100,960	56,873
21-3610	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	48,963	0	0	25,608	74,571	42,007
21-3615	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-3620	Fac Engineering 1	FT	C	XX	Fairbanks	12.0		Y	84,032	0	0	43,613	127,645	71,905
21-3625	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	68,952	0	0	36,062	105,014	59,156
21-3635	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	
21-3640	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	77,296	0	0	40,426	117,722	66,315
21-3645	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	57,699	0	0	30,177	87,876	49,502
21-3650	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	50,185	0	0	26,247	76,432	43,056
21-3655	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	57,699	0	0	30,177	87,876	49,502
21-3661	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	62,920	0	0	32,907	95,827	53,981
21-3670	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	70,824	0	0	37,041	107,865	60,763
21-3675	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	62,920	0	0	32,907	95,827	53,981
21-3680	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	70,222	0	0	36,726	106,948	60,246
21-3685	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	70,824	0	0	37,041	107,865	60,763
21-3696	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	46,467	0	0	24,302	70,769	39,866
21-3700	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	70,824	0	0	37,041	107,865	60,763
21-3705	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	120,204	0	0	50,846	171,050	96,356
21-3711	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	78,071	0	0	40,831	118,902	66,980
21-3715	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	54,392	0	0	28,447	82,839	46,665
21-3720	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	52,043	0	0	27,218	79,261	44,649
21-3725	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	53,373	0	0	27,914	81,287	45,791
21-3740	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	76,490	0	0	40,004	116,494	65,623
21-3746	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	52	152	86
21-3751	Fiscal Manager 3	FT	X	XX	Fairbanks	12.0		Y	105,644	0	0	44,687	150,331	84,684
21-3770	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	51,334	0	0	26,848	78,182	44,041
21-3780	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	58,864	0	0	30,786	89,650	50,502
21-3791	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	55,700	0	0	29,131	84,831	47,787
21-3796	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	57,699	0	0	30,177	87,876	49,502
21-3805	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	58,864	0	0	30,786	89,650	50,502

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-3815	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,555	0	0	29,578	86,133	48,520
21-3820	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	66,623	0	0	34,844	101,467	57,158
21-3825	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	42,353	0	0	22,151	64,504	36,336
21-3831	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
21-3840	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	73,785	0	0	38,590	112,375	63,303
21-3845	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	58,864	0	0	30,786	89,650	50,502
21-3851	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
21-3856	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	71,593	0	0	37,443	109,036	61,422
21-3860	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	58,864	0	0	30,786	89,650	50,502
21-3865	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	80,704	0	0	34,138	114,842	64,693
21-3870	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	57,699	0	0	30,177	87,876	49,502
21-3875	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	52,659	0	0	27,541	80,200	45,178
21-3885	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
21-3890	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	57,699	0	0	30,177	87,876	49,502
21-3895	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	67,475	0	0	28,542	96,017	54,088
21-3900	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
21-3905	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	58,864	0	0	30,786	89,650	50,502
21-3910	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	51,334	0	0	26,848	78,182	44,041
21-3917	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	57,699	0	0	30,177	87,876	49,502
21-3935	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Kotzebue	12.0		Y	70,907	0	0	29,994	100,901	56,840
21-3960	Student Svcs Technician 3	PT	C	XX	Fairbanks	12.0		Y	51,824	0	0	26,897	78,721	44,345
21-3965	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	53,144	0	0	27,582	80,726	45,475
21-3976	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Fairbanks	12.0		Y	102,502	0	0	43,358	145,860	82,166
21-3981	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	61,080	0	0	31,945	93,025	52,403
21-3991	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	58,864	0	0	30,786	89,650	50,502
21-3996	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	51,334	0	0	26,848	78,182	44,041
21-4001	Communications Manager 3	FT	X	XX	Fairbanks	12.0		Y	78,354	0	0	33,144	111,498	62,809
21-4005	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	65,021	0	0	34,006	99,027	55,784
21-4010	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	48,339	0	0	25,281	73,620	41,472
21-4015	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	67,954	0	0	35,540	103,494	58,300
21-4026	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	50,315	0	0	26,315	76,630	43,167
21-4030	Maint Service Worker IV (MSW4)	PT	L	TC	Fairbanks	12.0		Y	36,691	0	0	19,189	55,880	31,478
21-4037	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	80

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-4040	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	80
21-4046	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	51,334	0	0	26,848	78,182	44,041
21-4055	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	62,920	0	0	32,907	95,827	53,981
21-4066	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
21-4071	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	70,491	0	0	36,585	107,076	60,318
21-4076	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	48,339	0	0	25,281	73,620	41,472
21-4096	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	49,338	0	0	25,804	75,142	42,329
21-4100	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	61,080	0	0	31,945	93,025	52,403
21-4106	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Fairbanks	12.0		Y	102,602	0	0	43,401	146,003	65,985
21-4111	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	70,824	0	0	37,041	107,865	60,763
21-4120	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
21-4126	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	62,920	0	0	32,907	95,827	53,981
21-4135	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	48,339	0	0	25,281	73,620	41,472
21-4146	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	64,671	0	0	20,113	84,784	47,761
21-4150	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	58,864	0	0	30,786	89,650	50,502
21-4181	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	54,300	0	0	28,182	82,482	46,464
21-4185	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	70,824	0	0	37,041	107,865	60,763
21-4196	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	80
21-4226	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	54,454	0	0	28,479	82,933	46,718
21-4241	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,900	0	0	20,708	60,608	27,401
21-4265	Development 5	PT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	80
21-4291	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	67,954	0	0	35,540	103,494	58,300
21-4295	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	73,049	0	0	30,900	103,949	58,557
21-4306	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	86
21-4311	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	52,333	0	0	27,370	79,703	44,898
21-4316	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	48,872	0	0	20,673	69,545	39,176
21-4330	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	55,910	0	0	29,241	85,151	47,967
21-4335	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	66,810	0	0	28,261	95,071	53,555
21-4340	Campus Services Generalist 4	FT	C	XX	Fairbanks	12.0		Y	47,674	0	0	24,743	72,417	40,794
21-4346	Fac Svcs-MO&U Supervisor 1	FT	C	XX	Fairbanks	12.0		Y	50,086	0	0	25,995	76,081	42,858
21-4420	Training & Development 5	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	80
21-4435	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	71,700	0	0	30,329	102,029	57,475
21-4445	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	40,800	0	0	21,175	61,975	28,002

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-4450	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	88,300	0	0	37,351	125,651	70,782
21-4455	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	82,271	0	0	42,699	124,970	70,398
21-4460	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	47,152	0	0	24,472	71,624	40,347
21-5185	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,227	0	0	20,878	61,105	34,422
21-5191	Professor	FT	T	IT	Fairbanks	5.0	*	Y	47,162	0	0	14,667	61,829	34,830
21-5196	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	106,683	0	0	45,127	151,810	85,518
21-5200	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	73,785	0	0	38,590	112,375	63,303
21-5206	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	53,285	0	0	27,868	81,153	45,715
21-5215	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-5216	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	92,788	0	0	39,249	132,037	74,379
21-5217	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	52,083	0	0	27,031	79,114	44,567
21-5221	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	72,030	0	0	37,672	109,702	61,797
21-5225	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	73,050	0	0	37,913	110,963	62,508
21-5232	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	83,158	0	0	43,159	126,317	71,157
21-5236	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	81,536	0	0	42,317	123,853	69,769
21-5245	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	53,603	0	0	28,034	81,637	45,988
21-5250	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	70,143	0	0	36,685	106,828	60,178
21-5255	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	53,603	0	0	28,034	81,637	45,988
21-5260	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	72,030	0	0	37,672	109,702	61,797
21-5265	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	68,793	0	0	35,979	104,772	59,020
21-5270	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	66,183	0	0	34,614	100,797	56,781
21-5275	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	61,260	0	0	32,039	93,299	52,557
21-5285	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	50,867	0	0	26,603	77,470	43,640
21-5291	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	62,479	0	0	32,677	95,156	53,603
21-5300	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	72,030	0	0	37,672	109,702	61,797
21-5315	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	63,667	0	0	33,298	96,965	54,622
21-5321	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Fairbanks	12.0		Y	122,637	0	0	51,875	174,512	98,306
21-5326	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	73,050	0	0	37,913	110,963	62,508
21-5330	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	52	152	86
21-5340	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	80,000	0	0	41,520	121,520	68,455
21-5686	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	53,144	0	0	27,582	80,726	45,475
21-5691	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	86

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-5701	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	56,410	0	0	29,277	85,687	48,269
21-5711	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,773	0	0	23,756	69,529	39,167
21-5841	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	80,700	0	0	34,136	114,836	988
21-5846	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	66,700	0	0	28,214	94,914	53,467
21-5855	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,900	0	0	27,453	92,353	34,106
21-5860	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Fairbanks	12.0		Y	58,700	0	0	30,465	89,165	767
21-5865	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-5867	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	86
21-5870	IS Consultant 3A	FT	X	XX	Fairbanks	12.0		Y	77,600	0	0	32,825	110,425	62,205
21-5875	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	26,853	0	0	11,359	38,212	21,526
21-5885	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-5901	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	50,400	0	0	26,158	76,558	18,996
21-5906	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	51,600	0	0	21,827	73,427	632
21-5916	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	55,900	0	0	29,012	84,912	730
21-5920	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	22,421	65,621	565
21-5930	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	77,393	0	0	24,069	101,462	57,156
21-6070	Campus Services Retail 5	FT	X	XX	Fairbanks	12.0		Y	48,717	0	0	20,607	69,324	596
21-6075	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	80
21-6215	Professor	FT	T	IT	Fairbanks	9.0		Y	83,958	0	0	26,111	110,069	62,004
21-6226	Professor	FT	T	IT	Fairbanks	9.0		Y	101,043	0	0	31,424	132,467	74,621
21-6246	Instructor	FT	T	IT	Fairbanks	9.0		Y	48,988	0	0	15,235	64,223	36,178
21-6250	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	69,514	0	0	36,078	105,592	59,482
21-6261	Student Svcs Technician 3	PT	C	XX	Fairbanks	12.0		Y	40,339	0	0	20,936	61,275	34,517
21-6266	Environmental Health/Safety 4	FT	X	XX	Fairbanks	12.0		Y	102,551	0	0	43,379	145,930	82,205
21-6270	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	81,145	0	0	25,236	106,381	59,927
21-7000	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	36,816	0	0	15,573	52,389	29,512
21-7005	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	49,587	0	0	20,975	70,562	39,749
21-7010	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	53,146	0	0	22,481	75,627	42,602
21-7015	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	48,747	0	0	20,620	69,367	39,076

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-7020	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	50,054	0	0	21,173	71,227	40,124
21-7030	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,300	0	0	20,916	61,216	5,667
21-7045	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	44,550	0	0	13,855	58,405	32,901
21-7050	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	48,350	0	0	15,037	63,387	35,707
21-7055	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	96,667	0	0	30,063	126,730	71,390
21-7065	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	77,733	0	0	24,175	101,908	57,407
21-7070	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	97,053	0	0	30,183	127,236	44,941
24-0006	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
24-0010	Professor	FT	T	IT	Fairbanks	5.0	**	Y	127,576	0	0	39,676	167,252	94,216
24-0020	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	56,500	0	0	29,324	85,824	48,346
24-0035	Professor	PT	T	IT	Fairbanks	2.0	*	Y	30,746	0	0	9,562	40,308	22,706
24-0046	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	55,453	0	0	29,002	84,455	47,575
24-0085	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	72,411	0	0	22,520	94,931	53,477
24-0116	Professor	FT	T	IT	Fairbanks	1.0	*	Y	20,839	0	0	6,481	27,320	15,390
24-0141	Professor	FT	T	IT	Fairbanks	1.0	*	Y	33,050	0	0	10,279	43,329	24,408
24-0215	Professor	PT	T	IT	Fairbanks	2.0	*	Y	27,325	0	0	8,498	35,823	20,180
24-0237	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	80,753	0	0	25,114	105,867	59,637
24-0240	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	30,170	0	0	15,658	45,828	25,816
24-0331	Admin Specialist 2	FT	C	XX	Fairbanks	3.0	*	Y	13,737	0	0	7,130	20,867	11,755
24-0402	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	70,907	0	0	36,801	107,708	60,674
24-0416	Fiscal Technician 3	PT	C	XX	Fairbanks	4.0	*	Y	9,200	0	0	4,775	13,975	7,872
24-0430	Admin Specialist 2	FT	C	XX	Fairbanks	2.0	*	Y	11,785	0	0	6,116	17,901	10,084
24-0530	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	54,200	0	0	22,927	77,127	664
24-0546	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	56,410	0	0	23,861	80,271	45,218
24-0576	Admin Specialist 2	FT	C	XX	Fairbanks	2.0	*	Y	11,431	0	0	5,933	17,364	9,782
24-0586	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	57,100	0	0	24,153	81,253	34,484
24-0591	Professor	FT	T	IT	Fairbanks	4.0	*	Y	53,055	0	0	16,500	69,555	39,182
24-0595	Admin Specialist 2	FT	C	XX	Fairbanks	2.0	*	Y	11,431	0	0	5,933	17,364	9,782
24-0616	Admin Specialist 4	FT	X	XX	Fairbanks	2.0	*	Y	14,420	0	0	6,100	20,520	11,559
24-0710	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	85,707	0	0	36,254	121,961	68,703
24-0753	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	80,800	0	0	34,178	114,978	64,769
24-0771	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	79,170	0	0	24,622	103,792	58,468
24-0772	Communications Manager 3	FT	X	XX	Fairbanks	12.0		Y	76,024	0	0	32,158	108,182	60,941
24-0801	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	81,053	0	0	25,207	106,260	59,858
24-0802	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	41,889	0	0	13,027	54,916	30,935
24-0803	Safety Svcs-Parking 2	FT	C	XX	Fairbanks	12.0		Y	39,900	0	0	20,708	60,608	27,401
24-0804	Proc/ Cont Svcs	FT	X	XX	Fairbanks	12.0		Y	117,900	0	0	49,872	167,772	94,509

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	Professional 3													
24-0809	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	43,785	0	0	13,617	57,402	32,336
24-0825	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	57,000	0	0	24,111	81,111	45,691
24-0826	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	106,657	0	0	33,170	139,827	78,767
24-0827	Physical Health Provider 2	FT	C	XX	Fairbanks	12.0		Y	37,924	0	0	19,683	57,607	32,451
24-0829	Training & Development 2	FT	T	IT	Fairbanks	9.0		Y	52,516	0	0	16,332	68,848	38,783
24-0830	Physical Health Provider 2	FT	C	XX	Fairbanks	12.0		Y	39,726	0	0	20,618	60,344	33,993
24-0848	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	56,410	0	0	29,277	85,687	48,269
24-0856	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	41,139	0	0	12,794	53,933	30,382
24-0857	Instructor	FT	T	IT	Fairbanks	9.0		Y	85,450	0	0	26,575	112,025	63,106
24-0858	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	84,237	0	0	26,198	110,435	57,987
24-0859	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	82,439	0	0	25,639	108,078	60,882
24-0860	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	77,876	0	0	24,219	102,095	57,512
24-0861	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	49,587	0	0	25,736	75,323	42,431
24-0862	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	82,416	0	0	25,631	108,047	60,865
24-0863	Professor	FT	T	IT	Fairbanks	9.0		Y	84,411	0	0	26,252	110,663	62,339
24-0864	Proc/ Cont Svcs	FT	X	XX	Fairbanks	12.0		Y	79,200	0	0	33,502	112,702	63,487
	Professional 2													
24-0866	Professor	FT	T	IT	Fairbanks	9.0		Y	100,425	0	0	31,232	131,657	74,165
24-0868	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	111,950	0	0	34,816	146,766	82,676
24-0869	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	87,000	0	0	27,057	114,057	64,251
24-0871	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	53,706	0	0	22,718	76,424	43,051
24-0872	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	54,226	0	0	22,938	77,164	43,468
24-0873	Communications Specialist 3	FT	C	XX	Fairbanks	6.0	*	Y	25,532	0	0	13,251	38,783	21,847
24-0874	Fiscal Manager 2	FT	X	XX	Fairbanks	3.0	*	Y	20,586	0	0	8,708	29,294	16,502
24-0875	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	44,500	0	0	23,096	67,596	38,078
24-0876	Development 3	FT	X	XX	Fairbanks	12.0		Y	71,900	0	0	30,414	102,314	57,636
24-0881	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	26,279	0	0	13,639	39,918	22,487
24-0882	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	62,920	0	0	32,655	95,575	53,839
24-0883	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	42,000	0	0	17,766	59,766	33,667
24-0884	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	61,714	0	0	26,105	87,819	49,470
24-0885	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	123,900	0	0	52,410	176,310	99,319
24-0888	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	97,600	0	0	41,285	138,885	78,237
24-0891	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	90,979	0	0	38,484	129,463	72,929

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-0892	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	54,226	0	0	22,938	77,164	43,468
24-0895	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	52,097	0	0	27,038	79,135	33,758
24-0896	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	72,400	0	0	30,625	103,025	58,036
24-0898	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	52	152	86
24-0899	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	92,800	0	0	39,254	132,054	
24-0900	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	86
24-0901	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	43,586	0	0	22,621	66,207	
24-0908	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	64,854	0	0	27,433	92,287	51,987
24-0909	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	77,563	0	0	32,809	110,372	62,175
24-0910	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,227	0	0	20,878	61,105	34,422
24-0915	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	61,090	0	0	25,841	86,931	48,970
24-0939	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	46,926	0	0	24,355	71,281	40,154
24-0940	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	61,714	0	0	26,105	87,819	49,470
24-0941	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	73,200	0	0	30,964	104,164	58,678
24-0944	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	66,112	0	0	27,965	94,077	52,995
24-0946	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	54,300	0	0	28,182	82,482	46,464
24-0947	Development 4	FT	X	XX	Fairbanks	12.0		Y	90,085	0	0	38,106	128,191	72,213
24-0948	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	60,418	0	0	25,557	85,975	48,431
24-0949	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	49,587	0	0	25,736	75,323	42,431
24-0950	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	47,674	0	0	24,743	72,417	40,794
24-0951	Senior Administrator Director	FT	S	XX	Fairbanks	12.0		Y	133,800	0	0	37,464	171,264	96,476
24-0952	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	71,656	0	0	30,310	101,966	57,439
24-0953	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	80
24-0954	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	58,700	0	0	24,830	83,530	
24-0955	Development 4	FT	X	XX	Fairbanks	12.0		Y	92,789	0	0	39,250	132,039	74,380
24-0956	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	55,890	0	0	23,641	79,531	44,801
24-0958	Director (Admin)	FT	S	XX	Anchorage	12.0		Y	131,414	0	0	36,796	168,210	94,756
24-0959	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-0960	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	53,800	0	0	22,757	76,557	43,126
24-0962	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	75,531	0	0	23,490	99,021	55,781
24-0966	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	127,588	0	0	53,970	181,558	102,275
24-0967	Instructional Designer 3	FT	X	XX	Fairbanks	9.0		Y	74,547	0	0	31,533	106,080	59,757
24-0975	Assistant Professor	FT	K	AA	Fairbanks	2.0	*	Y	19,102	0	0	6,552	25,654	14,451

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-0976	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	61,090	0	0	25,841	86,931	48,970
24-0978	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	63,565	0	0	26,888	90,453	50,954
24-2771	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	50,710	0	0	15,771	66,481	37,450
24-2773	Professor	FT	T	IT	Fairbanks	5.0	**	Y	71,967	0	0	22,382	94,349	53,149
24-2775	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	45,050	0	0	14,011	59,061	33,270
24-2785	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	25,742	75,342	42,442
24-2790	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	51,853	0	0	16,126	67,979	38,294
24-2795	Associate Professor	FT	T	IT	Seward	3.0	*	Y	43,666	0	0	13,580	57,246	32,248
24-2800	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	52,645	0	0	27,323	79,968	45,048
24-2805	Professor	FT	T	IT	Fairbanks	4.0	*	Y	56,098	0	0	17,446	73,544	41,429
24-2815	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	49,557	0	0	15,412	64,969	36,598
24-2830	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	51,803	0	0	16,111	67,914	38,257
24-2836	Professor	FT	N	XX	Fairbanks	8.0	**	Y	146,069	0	0	40,899	186,968	105,323
24-2851	Professor	FT	T	IT	Fairbanks	4.0	*	Y	60,797	0	0	18,908	79,705	44,899
24-2860	Professor	FT	T	IT	Fairbanks	4.0	*	Y	58,012	0	0	18,042	76,054	42,843
24-2865	Administrative Management 4	FT	X	XX	Fairbanks	6.0	*	Y	62,506	0	0	26,440	88,946	50,105
24-2871	Professor	FT	T	IT	Fairbanks	5.0	**	Y	85,019	0	0	26,441	111,460	62,788
24-2912	Assistant Professor	FT	T	IT	Seward	6.0	*	Y	54,034	0	0	16,805	70,839	39,905
24-2920	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	48,917	0	0	15,213	64,130	36,126
24-2935	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	63,100	0	0	32,749	95,849	53,994
24-2950	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	116,568	0	0	36,253	152,821	86,087
24-2970	Development 4	PT	X	XX	Fairbanks	12.0		Y	79,123	0	0	33,469	112,592	63,425
24-2975	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	83,500	0	0	25,969	109,469	25,922
24-3021	Professor	FT	T	IT	Fairbanks	6.0	**	Y	65,411	0	0	20,343	85,754	48,307
24-3056	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	57,012	0	0	29,589	86,601	48,784
24-3061	Admin Specialist 3 (NonExempt)	PT	C	XX	Seward	6.0	*	Y	27,112	0	0	14,071	41,183	23,199
24-3065	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	74,628	0	0	23,209	97,837	55,114
24-3068	Fiscal Technician 3	FT	C	XX	Fairbanks	4.0	*	Y	13,500	0	0	7,007	20,507	11,552
24-3105	Admin Specialist 2	FT	C	XX	Fairbanks	2.0	*	Y	10,734	0	0	5,571	16,305	9,185
24-3110	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	62,940	0	0	26,624	89,564	50,453
24-3160	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	60,486	0	0	25,586	86,072	48,486
24-5236	Research Professional 3	FT	X	XX	Fairbanks	3.0	*	Y	17,900	0	0	7,572	25,472	14,349
24-5248	Human Resources Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	80
24-5251	Administrative Management 4	FT	X	XX	Fairbanks	9.0	**	Y	82,500	0	0	34,898	117,398	66,133
24-5350	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	44,939	0	0	13,976	58,915	33,188

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-5351	Associate Professor	FT	T	IT	Palmer	4.0	*	Y	37,000	0	0	11,507	48,507	27,325
24-5355	Professor	FT	T	IT	Fairbanks	4.0	*	Y	43,400	0	0	13,497	56,897	32,051
24-5359	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	38,906	0	0	12,100	51,006	28,733
24-5375	Fiscal Technician 4	FT	C	XX	Fairbanks	4.0	*	Y	13,600	0	0	7,058	20,658	11,637
24-5379	Associate Professor	FT	T	IT	Palmer	12.0		Y	77,837	0	0	24,207	102,044	57,483
24-5400	Professor	FT	T	IT	Fairbanks	2.0	*	Y	17,900	0	0	5,567	23,467	13,219
24-5410	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	16,600	0	0	5,163	21,763	12,260
24-5435	Professor	FT	T	IT	Fairbanks	1.0	*	Y	12,600	0	0	3,919	16,519	9,306
24-5445	Admin Specialist 2	FT	X	XX	Fairbanks	12.0		Y	53,706	0	0	22,718	76,424	43,051
24-5490	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
24-5501	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	80
24-5516	Student Svcs Technician 2	FT	X	XX	Fairbanks	12.0		Y	91,853	0	0	38,854	130,707	73,630
24-5521	Professor	FT	T	IT	Fairbanks	1.0	*	Y	7,600	0	0	2,364	9,964	5,613
24-5525	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	51,627	0	0	26,794	78,421	44,176
24-5565	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	145,226	0	0	61,431	206,657	116,414
24-5615	Professor	FT	T	IT	Palmer	9.0		Y	100	0	0	31	131	74
24-5635	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	104,566	0	0	44,231	148,797	83,820
24-5650	Associate Professor	FT	T	IT	Palmer	9.0		Y	66,750	0	0	20,759	87,509	49,296
24-5651	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	47,377	0	0	24,589	71,966	40,540
24-5660	Associate Professor	FT	T	IT	Fairbanks	12.0		Y	84,469	0	0	26,270	110,739	49,905
24-5703	IS Net Technician 6	FT	C	XX	Fairbanks	3.0	*	Y	16,200	0	0	8,408	24,608	13,862
24-5707	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	60,029	0	0	31,395	91,424	51,501
24-5761	Crafts & Trades III (CT3)	FT	L	TC	Palmer	12.0		Y	78,786	0	0	41,205	119,991	67,593
24-5796	Admin Specialist 1	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	80
24-5806	Fiscal Professional 3	FT	X	XX	Fairbanks	7.0	**	Y	33,000	0	0	13,959	46,959	14,429
24-5811	Admin Generalist 4	FT	C	XX	Palmer	6.0	**	Y	22,900	0	0	11,885	34,785	19,595
24-5848	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	86,854	0	0	27,012	113,866	51,314
24-5860	Admin Specialist 2	PT	C	XX	Palmer	2.0	*	Y	10,583	0	0	5,493	16,076	9,056
24-5875	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	79,914	0	0	33,804	113,718	64,060
24-5880	Professor	FT	T	IT	Fairbanks	9.0		Y	43,800	0	0	13,622	57,422	32,347
24-7890	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	22,667	0	0	7,049	29,716	16,740
24-7896	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	23,068	0	0	7,174	30,242	17,036
24-7915	Assistant Professor	FT	T	IT	Palmer	5.0	**	Y	40,369	0	0	12,555	52,924	29,813
24-7920	Professor	FT	T	IT	Fairbanks	5.0	**	Y	50,046	0	0	15,564	65,610	36,959
24-7925	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	85,750	0	0	26,668	112,418	63,327
24-7931	Professor	FT	T	IT	Fairbanks	2.0	*	Y	23,982	0	0	7,458	31,440	17,711
24-7935	Associate Professor	PT	T	IT	Seward	9.0		Y	100	0	0	31	131	74

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-7940	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	47,988	0	0	14,924	62,912	35,440
24-7945	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	113,530	0	0	35,308	148,838	67,075
24-7960	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	41,775	0	0	12,992	54,767	30,851
24-7971	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	86
24-7995	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	99,613	0	0	30,980	130,593	65,102
24-8001	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	99,472	0	0	30,936	130,408	73,461
24-8016	Professor	FT	T	IT	Fairbanks	9.0		Y	145,344	0	0	45,202	190,546	100,737
24-8047	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	62,920	0	0	32,907	95,827	53,981
24-8060	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	52	152	86
24-8080	Professor	FT	T	IT	Fairbanks	5.0	**	Y	86,050	0	0	26,762	112,812	63,549
24-8086	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	37,646	0	0	11,708	49,354	27,802
24-8100	Fiscal Professional 4	FT	X	XX	Fairbanks	12.0		Y	90,200	0	0	38,155	128,355	11,840
24-8116	Research Professional 2	FT	X	XX	Fairbanks	3.0	*	Y	13,495	0	0	5,708	19,203	10,817
24-8175	IS Professional 3A	FT	X	XX	Fairbanks	2.0	*	Y	15,205	0	0	6,432	21,637	12,189
24-8196	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	54,800	0	0	28,441	83,241	46,891
24-8245	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	60,103	0	0	31,434	91,537	51,565
24-8255	Professor	FT	T	IT	Fairbanks	8.0	**	Y	60,879	0	0	18,933	79,812	44,960
25-0281	Professor	FT	N	XX	Fairbanks	3.0	*	Y	44,184	0	0	12,372	56,556	31,859
25-0306	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	80,717	0	0	34,143	114,860	64,703
25-0310	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	89,200	0	0	37,732	126,932	71,503
25-0315	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	77,600	0	0	32,825	110,425	62,205
25-0333	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,382	0	0	20,958	61,340	34,554
25-0336	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	55,307	0	0	28,704	84,011	47,325
25-0350	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	43,900	0	0	18,570	62,470	35,191
25-0525	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	49,587	0	0	25,736	75,323	42,431
25-0530	Admin Specialist 2	FT	X	XX	Fairbanks	12.0		Y	49,600	0	0	20,981	70,581	
25-0531	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	60,486	0	0	31,392	91,878	51,757
25-0545	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	96,650	0	0	30,058	126,708	71,377
25-0550	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	21,220	0	0	6,599	27,819	15,671
25-0555	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	51,613	0	0	26,994	78,607	44,281
25-0565	Communications Specialist 5	FT	X	XX	Fairbanks	12.0		Y	61,090	0	0	25,841	86,931	48,970
25-0581	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	85,696	0	0	36,249	121,945	68,694
25-0685	Instructional Designer 2	FT	C	XX	Fairbanks	12.0		Y	59,904	0	0	31,090	90,994	51,259
25-0690	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	60,500	0	0	25,592	86,092	48,497
25-0760	Vice Chancellor (Admin)	FT	S	XX	Fairbanks	12.0		Y	160,100	0	0	44,828	204,928	115,440

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-0790	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	60,000	0	0	25,380	85,380	48,096
25-0805	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	64,210	0	0	33,325	97,535	54,943
25-0936	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	150,030	0	0	42,008	192,038	108,179
25-0940	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	59,889	0	0	31,322	91,211	51,381
25-0963	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	40,200	0	0	21,025	61,225	527
25-0988	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	117,853	0	0	49,852	167,705	94,472
25-1075	Student Svcs Technician 3	PT	C	XX	Fairbanks	12.0		Y	54,226	0	0	28,143	82,369	46,400
25-1080	Professor	FT	T	IT	Fairbanks	3.0	*	Y	41,300	0	0	12,844	54,144	30,500
25-1085	Professor	FT	T	IT	Fairbanks	4.0	*	Y	60,650	0	0	18,862	79,512	44,791
25-1185	Library Technician 4	FT	C	XX	Bethel	12.0		Y	0	0	0	0	0	0
25-1202	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	90,979	0	0	38,484	129,463	72,929
25-1300	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	52,100	0	0	27,040	79,140	44,581
25-1360	Professor	FT	T	IT	Fairbanks	9.0		Y	152,428	0	0	47,405	199,833	96,213
25-1467	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	84,150	0	0	26,171	110,321	62,146
25-1470	Safety Svcs-Emerg Dispatcher 2	FT	C	XX	Fairbanks	12.0		Y	41,823	0	0	21,706	63,529	35,787
25-1535	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	105,600	0	0	44,669	150,269	1,293
25-3547	Professor	FT	T	IT	Fairbanks	9.0		Y	131,550	0	0	40,912	172,462	97,151
25-3556	IS Net Technician 8	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	80
25-3565	Professor	FT	T	IT	Fairbanks	9.0		Y	61,450	0	0	19,111	80,561	45,382
25-3570	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	119,060	0	0	50,362	169,422	95,439
25-3573	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	66,900	0	0	34,721	101,621	57,245
25-3675	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	86
25-3681	Professor	FT	T	IT	Fairbanks	9.0		Y	93,602	0	0	29,110	122,712	69,126
26-0000	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	98,500	0	0	41,666	140,166	78,958
26-0005	IS Net Technician 8	FT	X	XX	Fairbanks	12.0		Y	69,600	0	0	29,441	99,041	55,792
26-0010	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	73,800	0	0	31,217	105,017	59,158
26-0015	IS Consultant 3A	FT	X	XX	Fairbanks	12.0		Y	4,200	0	0	1,777	5,977	3,367
26-0020	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	71,700	0	0	30,329	102,029	57,475
26-0025	IS Consultant 3A	FT	X	XX	Fairbanks	12.0		Y	91,000	0	0	38,493	129,493	72,946
26-0030	Senior Administrator Director	FT	S	XX	Soldotna	12.0		Y	142,100	0	0	39,788	181,888	102,461
26-0035	Admin Specialist 2	FT	C	XX	Soldotna	12.0		Y	59,300	0	0	30,777	90,077	50,742
26-0040	Admin Generalist 2	FT	C	XX	Soldotna	12.0		Y	44,000	0	0	22,836	66,836	37,650

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
26-0045	Training & Development 4	FT	X	XX	Kenai	12.0		Y	91,800	0	0	38,831	130,631	16,192
26-0050	Training & Development 5	FT	X	XX	Kenai	9.0		Y	108,800	0	0	46,022	154,822	87,214
26-0055	Training & Development 4	FT	X	XX	Kenai	12.0		Y	91,900	0	0	38,874	130,774	73,668
26-0060	Admin Specialist 3	FT	X	XX	Kenai	12.0		Y	59,900	0	0	25,338	85,238	48,016
27-0015	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	81,700	0	0	25,409	107,109	14,844
27-0017	Fiscal Technician 3	FT	C	XX	Bethel	12.0		Y	0	0	0	0	0	0
27-0100	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
27-0102	Vice-Provost	FT	S	XX	Fairbanks	9.0	**	Y	116,700	0	0	32,676	149,376	56,098
27-0105	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	44,900	0	0	23,303	68,203	19,253
27-0107	Administrative Management 2	FT	X	XX	Fairbanks	7.0	**	Y	44,900	0	0	18,993	63,893	35,992
27-0110	Fiscal Technician 3	FT	C	XX	Fairbanks	6.0	**	Y	34,700	0	0	18,009	52,709	29,692
27-0113	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	132,746	0	0	56,152	188,898	106,410
27-0118	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	81,014	0	0	34,269	115,283	64,941
27-0119	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	52,071	0	0	27,025	79,096	44,556
27-0121	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	138,497	0	0	43,073	181,570	102,282
27-0128	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	86
27-0130	Associate Professor	FT	T	IT	Anchorage	12.0		Y	92,300	0	0	28,705	121,005	
27-0137	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
27-0139	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	47,200	0	0	24,497	71,697	20,194
27-0140	Professor	FT	T	IT	Nome	9.0		Y	104,300	0	0	32,437	136,737	6,942
27-0141	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	66,183	0	0	34,614	100,797	56,781
27-0144	Professor	FT	T	IT	Anchorage	9.0		Y	104,000	0	0	32,344	136,344	6,868
27-0148	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	70,220	0	0	29,703	99,923	56,289
27-0149	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
27-0151	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	86
27-0154	Fiscal Professional 2	FT	X	XX	Anchorage	7.0	**	Y	36,000	0	0	15,228	51,228	28,858
27-0156	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	44,207	0	0	22,943	67,150	37,827
27-0162	Assistant Professor	FT	T	IT	Kenai	9.0		Y	65,100	0	0	20,246	85,346	
27-0163	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	76,835	0	0	32,501	109,336	61,591
27-0167	Admin Generalist 4	PT	C	XX	Seward	12.0		Y	12,000	0	0	6,228	18,228	5,134
27-0169	Associate Professor	PT	T	IT	Kodiak	9.0		Y	104,200	0	0	32,406	136,606	9,601
27-0171	Associate Professor	FT	T	IT	Palmer	9.0		Y	93,900	0	0	29,203	123,103	17,060
27-0174	Admin Generalist 2	FT	C	XX	Palmer	12.0		Y	36,400	0	0	18,892	55,292	15,574
27-0176	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	105,700	0	0	32,873	138,573	
27-0177	Assistant Professor	FT	T	IT	Ketchikan	9.0		Y	67,600	0	0	21,024	88,624	12,481
27-0178	Admin Generalist 2	FT	C	XX	Juneau	12.0		Y	42,300	0	0	21,954	64,254	18,055
27-0179	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	86

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
27-0182	Admin Generalist 2	FT	C	XX	Delta Junction	12.0		Y	10,000	0	0	5,190	15,190	4,278
27-0185	Communications Specialist 2	PT	C	XX	Fairbanks	12.0		Y	50,100	0	0	26,002	76,102	38,164
27-0193	Training & Development 2	PT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
27-0200	Associate Professor	FT	T	IT	Anchorage	9.0		Y	92,300	0	0	28,705	121,005	11,595
27-0207	Assistant Professor	PT	T	IT	Mcgrath	9.0		Y	63,100	0	0	19,624	82,724	7,828
27-0211	Associate Professor	FT	T	IT	Anchorage	9.0		Y	0	0	0	0	0	
27-0212	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	76,435	0	0	23,771	100,206	45,158
27-0213	Assistant Professor	FT	T	IT	Juneau	9.0		Y	81,500	0	0	25,347	106,847	9,010
27-0218	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Fairbanks	12.0		Y	41,823	0	0	21,706	63,529	35,787
27-0222	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	73,000	0	0	37,887	110,887	
27-0226	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	75,206	0	0	39,333	114,539	64,522
27-0227	Communications Specialist 2	PT	C	XX	Fairbanks	12.0		Y	57,000	0	0	29,583	86,583	47,576
27-0229	Professor	FT	T	IT	Fairbanks	12.0		Y	121,700	0	0	37,849	159,549	20,235
27-0230	Fiscal Technician 4	FT	C	XX	Fairbanks	7.0	**	Y	27,300	0	0	14,169	41,469	23,360
27-0233	Instructor	FT	T	IT	Fairbanks	9.0		Y	81,500	0	0	25,347	106,847	5,539
27-0234	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	80
27-0235	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	70,000	0	0	21,770	91,770	8,641
27-0236	Associate Professor	FT	T	IT	Palmer	9.0		Y	79,200	0	0	24,631	103,831	11,742
27-0241	Fiscal Technician 3	FT	C	XX	Fairbanks	3.0	*	Y	10,800	0	0	5,605	16,405	9,241
27-0247	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	47,500	0	0	24,653	72,153	20,280
27-0256	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
27-0270	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	85,717	0	0	36,258	121,975	68,711
27-0280	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	24,600	0	0	7,651	32,251	18,168
27-0601	Fiscal Professional 2	PT	X	XX	Bethel	12.0		Y	53,800	0	0	22,757	76,557	34,601
27-0615	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	66,800	0	0	34,669	101,469	53,138
27-0617	Student Svcs Technician 2	FT	C	XX	Bethel	12.0		Y	42,286	0	0	21,946	64,232	36,183
27-0642	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	62,200	0	0	26,311	88,511	47,936
27-0660	Assistant Professor	FT	T	IT	Bethel	9.0		Y	100	0	0	31	131	74
27-0663	Associate Professor	FT	T	IT	Bethel	9.0		Y	67,582	0	0	21,018	88,600	49,910
27-0664	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	64,854	0	0	33,659	98,513	55,494
27-0678	IS Consultant 2A	FT	C	XX	Bethel	12.0		Y	57,100	0	0	29,635	86,735	48,860
27-0679	Professor	FT	T	IT	Fairbanks	6.0	**	Y	90,442	0	0	28,127	118,569	66,792

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
27-0909	Professor	FT	T	IT	Fairbanks Armory	5.0	**	Y	67,583	0	0	21,018	88,601	37,247
27-0932	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	49,088	0	0	20,764	69,852	39,349
27-0933	Instructional Designer 2	FT	C	XX	Nome	9.0		Y	64,210	0	0	33,325	97,535	54,943
28-0201	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,657	0	0	21,041	88,698	49,965
28-0203	Instructional Designer 4	FT	X	XX	Fairbanks	12.0		Y	70,221	0	0	29,703	99,924	56,289
28-0207	Safety Svcs-Emerg Dispatcher 3	FT	C	XX	Fairbanks	12.0		Y	61,020	0	0	31,669	92,689	52,214
28-0221	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	69,514	0	0	36,078	105,592	59,482
28-0232	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	52,645	0	0	27,323	79,968	45,048
28-0246	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	75,275	0	0	31,841	107,116	60,341
28-0254	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	86
28-0257	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	55,890	0	0	23,641	79,531	44,801
28-0302	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	42,286	0	0	21,946	64,232	553
28-0526	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	64,819	0	0	27,418	92,237	51,959
28-0529	Student Svcs Professional 1	FT	C	XX	Fairbanks	12.0		Y	59,990	0	0	31,135	91,125	51,333
28-0536	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,518	0	0	23,624	69,142	38,949
28-0542	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	70,221	0	0	29,703	99,924	56,289
28-0557	Admin Specialist 2	FT	X	XX	Fairbanks	12.0		Y	53,706	0	0	22,718	76,424	43,051
28-1000	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	63,600	0	0	33,008	96,608	54,421
28-1002	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	69,514	0	0	29,404	98,918	55,722
28-1003	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
28-1005	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	116,668	0	0	49,351	166,019	93,522
28-1007	Fiscal Professional 4	FT	X	XX	Fairbanks	12.0		Y	73,100	0	0	30,921	104,021	58,597
28-1010	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	136,823	0	0	57,876	194,699	109,678
28-1015	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	73,757	0	0	31,199	104,956	59,124
29-0001	Director (Admin)	FT	S	XX	Fairbanks	2.0	*	Y	20,804	0	0	5,825	26,629	15,001
29-0006	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	55,307	0	0	23,395	78,702	44,334
29-0008	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	52,554	0	0	16,344	68,898	38,812
29-0009	Human Resources Technician 3	FT	C	XX	Fairbanks	6.0	*	Y	23,836	0	0	12,371	36,207	20,396
29-0017	Professor	FT	T	IT	Fairbanks	2.0	*	Y	26,437	0	0	8,222	34,659	19,524
29-0019	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	205,500	0	0	57,540	263,040	148,176
29-0101	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	50,700	0	0	26,313	77,013	11,364
29-0106	Administrative Management	PT	X	XX	Kotzebue	12.0		Y	106,683	0	0	45,127	151,810	85,518

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
29-0108	4 Administrative Management	PT	X	XX	Homer	8.0	**	Y	50,080	0	0	21,184	71,264	40,144
29-0110	1 Student Svcs Professional 2	PT	C	XX	Dillingham	12.0		Y	49,778	0	0	25,835	75,613	42,594
29-0113	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	36,800	0	0	19,099	55,899	
29-0114	Professor	FT	T	IT	Fairbanks	7.0	**	Y	88,860	0	0	27,635	116,495	65,624
29-0118	Admin Generalist 4	FT	C	XX	Petersburg	12.0		Y	40,669	0	0	21,107	61,776	34,800
29-0119	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	77,430	0	0	24,081	101,511	57,183
29-0202	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	34,008	0	0	17,650	51,658	29,100
29-0204	Associate Professor	FT	T	IT	Kodiak	5.0	**	Y	72,429	0	0	22,525	94,954	53,489
29-0206	Associate Professor	FT	T	IT	Kodiak	6.0	**	Y	53,157	0	0	16,532	69,689	39,257
29-0207	Broadcast/Media Professional 3	FT	X	XX	Kodiak	12.0		Y	100	0	0	42	142	80
29-0211	Professor	FT	T	IT	Fairbanks	9.0		Y	84,100	0	0	26,155	110,255	62,109
29-0257	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	86
29-0258	Assistant Professor	FT	T	IT	Juneau	6.0	**	Y	83,566	0	0	25,989	109,555	61,715
29-0263	Environ Health/Safety 2 (NE)	FT	C	XX	Juneau	12.0		Y	58,800	0	0	30,517	89,317	50,314
29-0268	Professor	FT	T	IT	Juneau	6.0	**	Y	80,210	0	0	24,945	105,155	59,236
29-0275	Associate Professor	FT	T	IT	Juneau	5.0	**	Y	77,172	0	0	24,000	101,172	56,992
40-2700	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
40-2800	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	54,300	0	0	28,182	82,482	46,464
40-2801	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	25,742	75,342	
40-2802	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	49,100	0	0	25,483	74,583	42,014
40-3801	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	45,300	0	0	23,511	68,811	
40-3804	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
40-4700	Student Svcs Manager 1	FT	X	XX	Fairbanks	12.0		Y	41,579	0	0	17,588	59,167	
40-4703	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	49,182	0	0	20,804	69,986	10,289
40-4704	Student Svcs Manager 1	FT	X	XX	Fairbanks	12.0		Y	53,706	0	0	22,718	76,424	21,854
40-4707	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	42,000	0	0	17,766	59,766	33,667
40-4708	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	41,500	0	0	17,555	59,055	33,267
40-4710	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	49,574	0	0	20,970	70,544	39,739
40-4711	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	49,574	0	0	20,970	70,544	39,739
40-4712	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	49,574	0	0	20,970	70,544	39,739
40-4800	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	70,907	0	0	29,994	100,901	868
40-4802	Athletics Facs, Ops & Pgms	FT	X	XX	Fairbanks	12.0		Y	57,122	0	0	24,163	81,285	699

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
40-4803	4 Fac Svcs-MO&U Supervisor	FT	C	XX	Fairbanks	12.0		Y	40,200	0	0	20,864	61,064	525
40-4804	1 Student Svcs Manager 3	FT	C	XX	Fairbanks	12.0		Y	29,900	0	0	15,518	45,418	
40-4805	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	44,900	0	0	23,303	68,203	587
40-5700	Athletics Training 3	FT	X	XX	Fairbanks	12.0		Y	76,000	0	0	32,148	108,148	60,922
40-5701	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	64,300	0	0	27,199	91,499	51,543
40-5702	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	46,200	0	0	19,543	65,743	37,034
40-5703	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	40,700	0	0	17,216	57,916	32,625
40-5704	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	58,700	0	0	24,830	83,530	47,054
40-5705	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	112,800	0	0	47,714	160,514	90,421
40-5706	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	64,300	0	0	27,199	91,499	51,543
40-5707	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	177,200	0	0	74,956	252,156	142,044
40-5708	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	40,700	0	0	17,216	57,916	32,625
40-5709	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	40,700	0	0	17,216	57,916	32,625
40-5710	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	40,700	0	0	17,216	57,916	32,625
40-5711	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	68,000	0	0	28,764	96,764	54,509
40-5712	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	62,900	0	0	26,607	89,507	50,421
40-5713	Athletics Administrator 2	FT	X	XX	Fairbanks	12.0		Y	51,600	0	0	21,827	73,427	41,363
40-5714	Athletics Coach 2	PT	X	XX	Fairbanks	12.0		Y	40,600	0	0	17,174	57,774	32,545
40-5715	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	54,800	0	0	23,180	77,980	43,928
40-5716	Athletics Training 2	FT	X	XX	Fairbanks	12.0		Y	40,600	0	0	17,174	57,774	32,545
40-5717	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	59,300	0	0	25,084	84,384	47,535
40-5718	Athletics Administrator 2	FT	X	XX	Fairbanks	12.0		Y	52,600	0	0	22,250	74,850	42,165
40-5720	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	55,300	0	0	23,392	78,692	44,329
40-5721	Athletics Facs, Ops & Pgms	FT	X	XX	Fairbanks	12.0		Y	60,486	0	0	25,586	86,072	740
40-5722	4 Athletics Facs, Ops & Pgms	FT	X	XX	Fairbanks	11.0		Y	45,600	0	0	19,289	64,889	36,553
40-5800	3 Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	86
40-5801	Admin Specialist 3 (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	54,200	0	0	28,130	82,330	46,378
40-5802	Athletics Facs, Ops & Pgms	FT	C	XX	Fairbanks	12.0		Y	18,962	0	0	9,841	28,803	248
40-5804	2 Athletics Facs Ops & Pgms	FT	C	XX	Fairbanks	12.0		Y	44,900	0	0	23,303	68,203	587
40-5805	2 Athletics Facs Ops & Pgms	FT	C	XX	Fairbanks	12.0		Y	30,200	0	0	15,674	45,874	25,842
40-5807	1 Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	41,500	0	0	21,539	63,039	35,511

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
40-6700	Development 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	80
40-6701	Development 4	FT	X	XX	Fairbanks	12.0		Y	89,170	0	0	37,719	126,889	71,479
40-6800	Development 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	86
40-6801	Development 2	FT	X	XX	Fairbanks	12.0		Y	55,307	0	0	23,395	78,702	44,334
40-6803	Development 3	FT	X	XX	Fairbanks	12.0		Y	58,115	0	0	24,583	82,698	46,585
40-6804	Admin Specialist 3 (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	54,766	0	0	28,424	83,190	46,863
40-7700	Development 3	FT	X	XX	Fairbanks	12.0		Y	54,400	0	0	23,011	77,411	
40-7701	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	54,200	0	0	22,927	77,127	
40-7800	Broadcast/Media Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,742	0	0	24,778	72,520	
40-7801	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,800	0	0	21,175	61,975	34,912
40-7802	Broadcast/Media Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,300	0	0	23,511	68,811	
40-7803	Broadcast/Media Profess 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	54,200	0	0	28,130	82,330	
40-7804	Broadcast/Media Technician 3	FT	C	XX	Fairbanks	12.0		Y	22,500	0	0	11,678	34,178	
40-7805	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	47,100	0	0	24,445	71,545	
40-7806	Athletics Facs, Ops & Pgms 2	FT	C	XX	Fairbanks	12.0		Y	31,200	0	0	16,193	47,393	26,697
41-0200	Professor	FT	N	XX	Fairbanks	12.0		Y	99,898	0	0	27,971	127,869	72,031
41-0202	Professor	FT	N	XX	Fairbanks	12.0		Y	112,931	0	0	31,621	144,552	68,736
41-0300	Professor	FT	N	XX	Fairbanks	12.0		Y	120,636	0	0	33,778	154,414	86,984
41-0700	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	27,612	0	0	14,331	41,943	
41-0701	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	69,513	0	0	29,404	98,917	13,930
41-0702	Student Svcs Professional 4	FT	X	XX	Fairbanks	12.0		Y	49,685	0	0	21,017	70,702	1,792
41-0704	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	61,714	0	0	26,105	87,819	24,735
41-0705	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	63,565	0	0	26,888	90,453	
41-0706	IS Consultant 3A	PT	X	XX	Fairbanks	6.0		Y	27,659	0	0	11,700	39,359	7,391
41-0707	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	182,960	0	0	77,392	260,352	109,996
41-0708	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	55,000	0	0	23,265	78,265	44,088
41-0709	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,810	0	0	28,261	95,071	
41-0710	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	62,296	0	0	26,351	88,647	
41-0711	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	61,714	0	0	26,105	87,819	
41-0712	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	63,565	0	0	26,888	90,453	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
41-0800	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	49,109	0	0	20,773	69,882	601
41-0801	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	103,563	0	0	43,807	147,370	
41-0802	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	38,719	0	0	20,095	58,814	506
41-0803	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	67,335	0	0	34,947	102,282	13,874
41-0805	Communications Specialist 4	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
41-0806	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	34,319	0	0	17,812	52,131	5,509
41-0809	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	66,809	0	0	34,674	101,483	14,292
41-1100	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	51,138	0	0	15,904	67,042	37,766
41-1101	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
41-1102	Term Asst Professor	FT	T	IT	Fairbanks	4.0	*	Y	66,801	0	0	20,775	87,576	49,333
41-1104	Clinical Asst Professor	FT	T	IT	Fairbanks	9.0		Y	71,216	0	0	22,148	93,364	52,594
41-1106	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	56,298	0	0	17,509	73,807	41,577
41-1107	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	56,711	0	0	17,637	74,348	41,882
41-1109	Clinical Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	86,095	0	0	26,776	112,871	63,582
41-1110	Clinical Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	85,576	0	0	26,614	112,190	63,199
41-1111	Term Asst Professor	PT	T	IT	Fairbanks	9.0		Y	65,997	0	0	20,525	86,522	48,740
41-1112	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
41-1119	Term Clinical Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	85,389	0	0	26,556	111,945	63,061
41-1120	Term Professor	FT	N	XX	Fairbanks	9.0		Y	152,704	0	0	42,757	195,461	110,107
41-1121	Clinical Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	75,200	0	0	23,387	98,587	55,536
41-1122	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	47,961	0	0	14,916	62,877	35,420
41-1132	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	81,109	0	0	25,225	106,334	59,900
41-1701	Admin Specialist 3	FT	T	IT	Fairbanks	9.0		Y	52,000	0	0	16,172	68,172	38,403
41-1800	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	35,245	0	0	18,292	53,537	30,158
41-1801	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	26,550	0	0	13,779	40,329	22,718
41-1802	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	48,613	0	0	25,230	73,843	41,597
41-1803	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	16,558	0	0	8,594	25,152	14,169
41-2100	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	69,277	0	0	21,545	90,822	51,162
41-2101	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	71,366	0	0	22,195	93,561	45,695
41-2105	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
41-2106	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	66,829	0	0	20,784	87,613	49,354
41-2107	Term Asst Professor	FT	T	IT	Kodiak	9.0		Y	100	0	0	31	131	74
41-2109	Term Asst Professor	FT	T	IT	Juneau	9.0		Y	100	0	0	31	131	74
41-2112	Term Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
41-2701	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	42,287	0	0	21,947	64,234	36,184
41-2702	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	50,416	0	0	21,326	71,742	9,336

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
41-2703	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	90,979	0	0	38,484	129,463	
41-2704	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	53,706	0	0	22,718	76,424	
41-2705	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	41,917	0	0	17,731	59,648	33,601
41-2706	Training & Development 4	FT	X	XX	Fairbanks	12.0		Y	49,109	0	0	20,773	69,882	39,366
41-2801	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	65,478	0	0	33,983	99,461	56,028
41-2805	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	44,907	0	0	23,307	68,214	38,426
41-2808	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	30,779	0	0	15,974	46,753	
41-2809	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	58,115	0	0	30,162	88,277	49,728
41-2810	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	58,115	0	0	30,162	88,277	
41-2811	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	37,190	0	0	19,302	56,492	
41-2813	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	66,810	0	0	28,261	95,071	
41-3100	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	90,255	0	0	28,069	118,324	66,654
41-3101	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
41-3102	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	95,457	0	0	29,687	125,144	70,496
41-3103	Term Instructor	PT	T	IT	Fairbanks	9.0		Y	92,289	0	0	28,702	120,991	68,157
41-3104	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	121,390	0	0	37,752	159,142	89,648
41-3105	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	75,944	0	0	23,619	99,563	56,086
41-3106	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	66,300	0	0	20,619	86,919	48,963
41-3107	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	89,602	0	0	27,866	117,468	66,172
41-3108	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	92,000	0	0	28,612	120,612	67,943
41-3109	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	93,217	0	0	28,990	122,207	68,842
41-3111	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	69,217	0	0	21,526	90,743	51,117
41-4700	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	38,012	0	0	16,079	54,091	
41-4701	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	33,738	0	0	14,271	48,009	
41-4703	Development 3	FT	X	XX	Fairbanks	12.0		Y	75,275	0	0	31,841	107,116	60,341
41-4801	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	49,500	0	0	25,691	75,191	
41-4803	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	33,300	0	0	17,283	50,583	23,275
41-4804	Library Technician 2	PT	C	XX	Fairbanks	6.0		Y	39,454	0	0	20,477	59,931	17,211
41-4805	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	61,567	0	0	31,953	93,520	26,857
41-4806	Library Technician 4	PT	C	XX	Fairbanks	6.0		Y	44,242	0	0	22,962	67,204	
41-4807	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	86
42-0101	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	79,343	0	0	24,676	104,019	58,596
42-0102	Research Asst Professor	FT	T	IT	Fairbanks	2.0	*	Y	18,556	0	0	5,771	24,327	6,281
42-0104	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	78,379	0	0	24,376	102,755	57,884
42-0105	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	59,304	0	0	18,444	77,748	43,797

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
42-0106	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	59,733	0	0	18,577	78,310	44,114
42-0107	Instructor	FT	T	IT	Fairbanks	9.0		Y	50,000	0	0	15,550	65,550	36,926
42-0108	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	52,005	0	0	16,174	68,179	38,407
42-0109	Instructor	FT	T	IT	Fairbanks	9.0		Y	56,690	0	0	17,631	74,321	41,867
42-0113	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
42-0114	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
42-0115	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	74
42-0116	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	74
42-0701	Research Professional 2	PT	X	XX	Fairbanks	6.0		Y	37,826	0	0	16,000	53,826	
42-0702	Admin Specialist 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	51,626	0	0	21,838	73,464	
42-0704	Safety Svcs-Police 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	80
42-0706	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	60,000	0	0	25,380	85,380	
42-0707	Term Instructor	FT	X	XX	Fairbanks	9.0		Y	60,000	0	0	25,380	85,380	
42-0801	Research Professional 2	PT	X	XX	Fairbanks	6.0		Y	61,090	0	0	25,841	86,931	48,970
42-0802	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	30,779	0	0	15,974	46,753	26,337
42-0804	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	46,238	0	0	23,998	70,236	19,783
42-1704	Admin Specialist 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	68,400	0	0	28,933	97,333	
42-2100	Research Assoc Professor	FT	T	IT	Fairbanks	1.0	*	Y	4,302	0	0	1,338	5,640	3,177
42-2106	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
42-2800	Campus Services Generalist 4	FT	C	XX	Fairbanks	12.0		Y	24,481	0	0	12,706	37,187	20,948
42-2805	Admin Generalist 3	FT	C	XX	Fairbanks	3.0	*	Y	10,161	0	0	5,274	15,435	133
42-3100	Term Asst Professor	FT	T	IT	Palmer	9.0		Y	100	0	0	31	131	74
42-4700	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,800	0	0	28,256	95,056	26,774
42-4702	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,200	0	0	27,157	91,357	51,463
42-4703	Library Professional 1 (E)	FT	X	XX	Fairbanks	11.0	**	Y	52,300	0	0	22,123	74,423	37,275
42-4704	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	42,900	0	0	18,147	61,047	34,389
42-4705	Library Professional 2	FT	X	XX	Fairbanks	9.0	**	Y	44,000	0	0	18,612	62,612	
42-4800	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	4,100	0	0	2,128	6,228	3,508
42-4802	Broadcast/Media Professional 2	FT	C	XX	Fairbanks	12.0		Y	40,000	0	0	20,760	60,760	17,114
42-4803	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	86
42-4804	Campus Services Retail 2	FT	C	XX	Fairbanks	12.0		Y	37,900	0	0	19,670	57,570	32,430
42-4805	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	68,000	0	0	28,764	96,764	51,303
42-4806	Admin Specialist 1	PT	C	XX	Fairbanks	6.0		Y	53,700	0	0	27,870	81,570	42,442
42-4807	Campus Services Retail 2	FT	C	XX	Fairbanks	12.0		Y	37,400	0	0	19,411	56,811	32,003
42-4808	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	58,100	0	0	24,576	82,676	42,966
42-4809	Communications Specialist	FT	C	XX	Fairbanks	12.0		Y	49,500	0	0	25,691	75,191	39,105

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	3													
42-4811	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	86
42-4812	Development 4	FT	X	XX	Fairbanks	12.0		Y	51,300	0	0	21,700	73,000	
42-4813	Communications Specialist	PT	C	XX	Fairbanks	12.0		Y	45,300	0	0	23,511	68,811	
	2													
43-0800	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	45,800	0	0	23,770	69,570	39,190
43-3800	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	49,088	0	0	25,477	74,565	42,004
43-5800	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,348	0	0	23,536	68,884	
43-5814	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	64,854	0	0	33,659	98,513	55,494
43-6501	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	53,285	0	0	27,868	81,153	30,530
43-6502	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	86
43-6700	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	59,904	0	0	25,339	85,243	48,019
43-6701	Fac Engineering 3	PT	X	XX	Fairbanks	9.0		Y	73,050	0	0	30,900	103,950	58,557
43-6703	Fac Engineering 4	FT	X	XX	Fairbanks	12.0		Y	95,597	0	0	40,438	136,035	76,631
43-6705	Fac Engineering 4	FT	X	XX	Fairbanks	12.0		Y	101,504	0	0	42,936	144,440	81,366
43-6706	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	98,488	0	0	41,660	140,148	78,948
43-6708	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	93,725	0	0	39,646	133,371	75,131
43-6709	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	113,215	0	0	47,890	161,105	90,754
43-6710	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	97,532	0	0	41,256	138,788	78,182
43-6712	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	68,828	0	0	29,114	97,942	55,173
43-6713	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	66,124	0	0	27,970	94,094	53,005
43-6801	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	86
43-6803	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	54,226	0	0	28,143	82,369	46,400
43-6805	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	70,908	0	0	36,801	107,709	60,675
43-6806	Fac Svcs-MO&U Supervisor	PT	C	XX	Fairbanks	6.0		Y	44,070	0	0	22,872	66,942	37,710
	2													
43-6807	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	40,227	0	0	20,878	61,105	34,422
43-6808	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	30,170	0	0	15,658	45,828	25,816
43-6809	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	53,706	0	0	27,873	81,579	45,955
43-6810	Fac Engineering 4	FT	X	XX	Fairbanks	12.0		Y	81,536	0	0	34,490	116,026	65,360
43-6811	FAC Svcs Drafting 3	FT	C	XX	Fairbanks	12.0		Y	58,116	0	0	30,162	88,278	49,729
43-6812	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	41,892	0	0	21,742	63,634	35,846
43-6814	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	80
43-6815	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,344	0	0	23,534	68,878	38,800
43-6816	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	53,144	0	0	27,582	80,726	45,475
43-6821	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	37,544	0	0	19,485	57,029	32,126
43-6822	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	54,226	0	0	28,143	82,369	46,400
43-7500	Maint Service Worker IV	FT	L	TC	Fairbanks	12.0		Y	42,353	0	0	22,151	64,504	36,336

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	(MSW4)													
43-8800	Fac Engineering 1	FT	C	XX	Fairbanks	12.0		Y	49,088	0	0	25,477	74,565	42,004
43-8802	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	52,083	0	0	27,031	79,114	44,567
43-8803	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	51,064	0	0	26,502	77,566	43,694
44-0300	Research Assoc Professor	FT	N	XX	Fairbanks	12.0		Y	0	0	0	0	0	
44-1801	Fiscal Technician 3	FT	C	XX	Fairbanks	4.0	*	Y	15,600	0	0	8,096	23,696	13,348
45-0701	Admin Specialist 4	FT	X	XX	Fairbanks	11.0	**	Y	60,728	0	0	25,688	86,416	48,680
45-1712	Training & Development 4	FT	X	XX	Fairbanks	12.0		Y	91,900	0	0	38,874	130,774	73,668
45-1713	Training & Development 4	FT	X	XX	Fairbanks	12.0		Y	91,800	0	0	38,831	130,631	73,587
45-1714	Training & Development 4	FT	X	XX	Fairbanks	12.0		Y	91,000	0	0	38,493	129,493	72,946
45-1715	Training & Development 4	FT	X	XX	Fairbanks	12.0		Y	91,900	0	0	38,874	130,774	73,668
45-1802	Research Technician 2	FT	C	XX	Fairbanks	6.0	*	Y	43,300	0	0	22,473	65,773	
45-1804	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	45,300	0	0	23,511	68,811	38,763
45-1807	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	12,800	0	0	6,643	19,443	
45-1808	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	
45-1812	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	
45-1818	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	
45-1819	Admin Generalist 3	FT	C	XX	Kenai	12.0		Y	51,100	0	0	26,521	77,621	43,725
45-2103	Research Assoc Professor	FT	T	IT	Fairbanks	1.0	*	Y	4,035	0	0	1,255	5,290	2,980
45-2113	Research Assoc Professor	FT	T	IT	Fairbanks	1.0	*	Y	3,649	0	0	1,135	4,784	2,695
45-2117	Fac Engineering 2	FT	T	IT	Fairbanks	2.0	*	Y	14,836	0	0	4,614	19,450	10,957
45-2500	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	1.0	*	Y	4,430	0	0	2,317	6,747	3,801
45-2713	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,050	0	0	30,900	103,950	11,711
45-2808	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	30,856	0	0	16,014	46,870	26,403
45-2822	Fiscal Technician 3	FT	C	XX	Fairbanks	1.0	*	Y	4,534	0	0	2,353	6,887	3,880
45-3121	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	100,100	0	0	31,131	131,231	73,925
45-3803	Communications Specialist 3	FT	C	XX	Fairbanks	2.0	*	Y	26,100	0	0	13,546	39,646	22,333
46-1800	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	22,013	0	0	11,425	33,438	18,836
48-0102	Term Asst Professor	PT	T	IT	Fairbanks	6.0		Y	75,900	0	0	23,605	99,505	
48-0103	Term Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	102,600	0	0	31,909	134,509	5,317
48-0104	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	48,400	0	0	15,052	63,452	3,028
48-0105	Term Asst Professor	FT	T	IT	Fairbanks	8.0	**	Y	51,400	0	0	15,985	67,385	4,062
48-0109	Term Instructor	FT	T	IT	Seward	9.0		Y	61,300	0	0	19,064	80,364	
48-0111	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	23,800	0	0	7,402	31,202	
48-0701	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	55,400	0	0	23,434	78,834	22,204
48-0706	Admin Specialist 3	PT	X	XX	Fairbanks	12.0		Y	48,600	0	0	20,558	69,158	38,958

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
48-0800	Training & Development 1	PT	C	XX	Fairbanks	9.0		Y	35,700	0	0	18,528	54,228	
48-0803	Communications Specialist 2	PT	C	XX	Anchorage	6.0	**	Y	12,300	0	0	6,384	18,684	6,931
48-0804	Research Technician 3	FT	C	XX	Fairbanks	9.0		Y	45,300	0	0	23,511	68,811	
48-0807	Training & Development 1	PT	C	XX	Anchorage	12.0		Y	37,000	0	0	19,203	56,203	
48-0808	Training & Development 1	FT	C	XX	Fairbanks	9.0		Y	18,800	0	0	9,757	28,557	
48-0809	Training & Development 1	FT	C	XX	Fairbanks	12.0		Y	17,700	0	0	9,186	26,886	
48-0811	Admin Specialist 1	FT	C	XX	Fairbanks	9.0		Y	100	0	0	52	152	86
48-0813	Research Technician 2	PT	C	XX	Fairbanks	6.0		Y	23,200	0	0	12,041	35,241	
48-0814	Admin Generalist 4	PT	C	XX	Fairbanks	6.0		Y	100	0	0	52	152	86
48-0815	Training & Development 3	FT	C	XX	Fairbanks	9.0		Y	100	0	0	52	152	86
48-0816	Training & Development 1	PT	C	XX	Fairbanks	9.0		Y	25,000	0	0	12,975	37,975	
48-0817	Training & Development 1	FT	C	XX	Fairbanks	9.0		Y	17,800	0	0	9,238	27,038	
48-0819	Training & Development 2	FT	C	XX	Fairbanks	9.0		Y	28,800	0	0	14,947	43,747	
48-0820	Training & Development 1	FT	C	XX	Fairbanks	9.0		Y	25,900	0	0	13,442	39,342	
48-0825	Communications Specialist 2	FT	C	XX	Fairbanks	9.0		Y	45,300	0	0	23,511	68,811	37,993
48-0827	Training & Development 3	FT	C	XX	Fairbanks	9.0		Y	0	0	0	0	0	
48-0829	Admin Generalist 2	FT	C	XX	Fairbanks	4.0	**	Y	9,800	0	0	5,086	14,886	8,386
89-0183	Research Associate (Academic)	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	
89-0184	Research Professional 1	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	
<hr/>														
Total Positions												Total Salary Costs:	79,336,393	
Full Time Positions:												Total COLA:	0	
Part Time Positions:												Total Premium Pay:	0	
Non Permanent Positions:												Total Benefits:	31,910,167	
<hr/>												Total Position Costs:	111,246,560	
Positions in Component:												Plus Labor Pool Amounts:	21,975,500	
Total Component Months:												Total Pre-Vacancy:	133,222,060	
13,448.0												Minus Vacancy Adjustment of 4.00%:	5,327,560	
												Personal Services Line 100 (Post-Vacancy):	127,894,500	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Funding Sources:	PCN Funding	Labor Pool Funding	Pre-Vacancy Totals	Post-Vacancy Totals
1002 Federal Receipts	5,423,334	1,098,775	6,522,109	6,261,289
1004 General Fund Receipts	55,706,760	10,987,750	66,694,510	64,027,391
1007 Interagency Receipts	386,539	0	386,539	371,081
1048 University Restricted Receipts	35,535,402	7,032,160	42,567,562	40,865,282
1174 UA Intra-Agency Transfers	14,194,525	2,856,815	17,051,340	16,369,455
Total UA Funding:	111,246,559	21,975,500	133,222,059	127,894,499

Labor Pool Benefit	Salary Amount	Benefit Percent	Benefit Cost	Pre-Vacancy Labor Pool Total	Post-Vacancy Labor Pool Total
Ext Temp > 6 Mths Class/Apt	4,500,000	31.60%	1,422,000	5,922,000	5,685,179
Part Time Faculty	4,000,000	8.70%	348,000	4,348,000	4,174,123
PERS Overtime	1,500,000	51.90%	778,500	2,278,500	2,187,383
Students	4,540,000	0.00%	0	4,540,000	4,358,445
Temporary < 6 Mths Class/Apt	4,500,000	8.60%	387,000	4,887,000	4,691,569
Total Labor Pool Amounts:	19,040,000		2,935,500	21,975,500	21,096,698

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