

State of Alaska FY2019 Governor's Operating Budget

University of Alaska Fairbanks Organized Research Component Budget Summary

Component: Fairbanks Organized Research**Contribution to Department's Mission**

The University of Alaska Fairbanks is a Land, Sea, and Space Grant university and an international center for research, education, and the arts, emphasizing the circumpolar North and its diverse peoples. UAF integrates teaching, research, and public service as it educates students for active citizenship and prepares them for lifelong learning and careers.

Core Services

- Serves as the research campus for the University of Alaska system, through the activities of its component research institutes, centers, laboratories and related research facilities, making significant contributions to basic and applied science and engineering on state, national and international levels.
- Assists natural resource managers, develops understanding of natural phenomena, preserves, interprets and disseminates cultural knowledge, and contributes to improved engineering of northern roads, airports, structures, and other facilities.
- Fairbanks organized research consists of six research institutes: Institute of Arctic Biology; Institute of Marine Science; Institute of Northern Engineering; Geophysical Institute; International Arctic Research Center; and Agricultural and Forestry Experiment Station.
- Other research centers and units include: Office of Intellectual Property and Commercialization; Center for Arctic Policy Studies; Alaska Center for Unmanned Aircraft Systems Integration (ACUASI); Alaska Climate Research Center; Alaska Earthquake Information Center; Alaska Volcano Observatory; Geographic Information Network of Alaska; Wilson Alaska Technical Center; Alaska Center for Energy and Power; Alaska University Transportation Center; Mineral Industry Research Center.
- Statewide research programs led by UAF include: Experimental Program to Stimulate Competitive Research (EPSCoR); Alaska IDEa Network of Biomedical Research Excellence (INBRE).

Major Component Accomplishments in 2017**Institutional Performance**

Grant-funded research expenditures increased to more than \$110 million, up from \$102 million in FY2016.

Researchers published more than 750 journal articles and book chapters in calendar year 2016.

SciVal, a research rating tool provided by Elsevier publishing, rated UAF the “top institution for research in the Arctic,” based on the number of Arctic-focused publications over a five-year period – 663 – and citations in the field — 7,347.

Research of Interest in Alaska

Vladimir Alexeev, a research professor with the International Arctic Research Center, was featured on Environmental Research Web for his team’s recent study regarding the loss of Arctic sea ice cover and the associated thinning of ice on northern Alaska’s lakes

Recent unmanned aircraft flights along a portion of the trans-Alaska pipeline demonstrated the ability to conduct infrastructure monitoring beyond the visual line of sight of the pilot in command of the aircraft. The mission, conducted by personnel with the Alaska Center for Unmanned Aircraft Systems Integration (ACUASI) and partners from Scenarios Network for Alaska and Arctic Planning and the International Arctic Research Center, was a key step toward the safe integration of unmanned aircraft into Alaska’s airspace.

The Alaska Center for Unmanned Aircraft Systems Integration received formal permission from the Federal Aviation Administration to fly unmanned aircraft under 55 pounds on UAF grounds and some surrounding areas. This allows ACUASI to conduct research flights, pay staff to demonstrate UAS technology, scan campus buildings for heat loss and much more.

A study by Assistant Professor Nathan Belz, College of Engineering and Mines and Institute of Northern Engineering, found that at least 40 percent of ATV and off-highway vehicle usage by Alaskans occurs on public roadways. Such vehicles often serve as primary transportation for Alaskans but pose safety concerns when mixed with conventional traffic.

Researchers at the Alaska University Transportation Center have developed the first-of-its-kind laboratory test to determine the type and amount of treatment to apply to an unpaved road to control dust. This new test will allow rural community leaders to make informed decisions on dust management. Road dust from unpaved roads greatly affects health, quality of life and economics of Alaska communities. The center is part of UAF's Institute of Northern Engineering.

Researchers at the Institute of Northern Engineering's Water and Environmental Research Center have quantified three-dimensional groundwater flow directions and magnitudes in a floodplain talik, an unfrozen area surrounded by permafrost. Permafrost redirects the flow in difficult-to-predict directions that are sometimes different than the regional flow.

A research team lead by Professor Sukumar Bandopadhyay, College of Engineering and Mines and Institute of Northern Engineering, developed a computational fluid dynamics model of open pit mining under air inversions. The team found that cloud seeding might be used to break or lift inversions, which could remove pollutants near the ground, improving human health.

Researchers with the Geophysical Institute's Alaska Volcano Observatory have responded to at least 50 eruptions of Bogoslof Volcano in the Aleutian Islands since December 2016. They have fine-tuned their alert system and furthered their search for patterns of volcanic processes to help predict eruptions.

As part of NASA's 2017 sounding rocket campaign at the Geophysical Institute's Poker Flat Research Range, a 57-foot Black Brant IX successfully launched into the aurora. The Polar Night Nitric Oxide mission was designed to measure the abundance and altitude of nitric oxide formed by the aurora.

All initial permits and licenses for the Geophysical Institute to operate the High-frequency Active Auroral Research Program are in place. At least 10 percent of the power generated will be donated to Copper Valley Electric Association. Five experiments are funded to take place at the site, including two for UAF scientists.

Notable Publications and Patents

A study determined warmer water migrating from the Atlantic Ocean is a surprisingly powerful contributor to Arctic sea ice decline, according to a recent article published in *Science*. Igor Polyakov, a professor at the International Arctic Research Center and College of Natural Science and Mathematics, led a team of scientists who found that Atlantic currents contribute to sea ice loss in the Arctic Ocean at a rate comparable to warming air temperatures.

A research project led by Institute of Northern Engineering researcher Katey Walter Anthony provides the first modern evidence of a landscape-level permafrost carbon feedback, in which thawing permafrost releases ancient carbon as climate-warming greenhouse gases. The study was published in the journal *Nature Geoscience*.

International Arctic Research Center faculty member Jessica Cherry was lead author on the paper "Planning for climate change impacts on hydropower in the Far North," published in January in *Hydrology and Earth System Sciences*.

International Arctic Research Center Professor Lawson Brigham was a lead contributor to the International Maritime Organization's Polar Code, which took effect Jan 1. This policy amends existing maritime shipping agreements to ensure larger freight and passenger ships operate safely in circumpolar regions and that their crews are adequately trained.

International Arctic Research Center researcher Vladimir Alexeev and his co-authors were featured in the 2016 highlights for Environmental Research Letters, for their article "Arctic Sea Ice Decline Contributes to Thinning Lake

Ice Trend in Northern Alaska.” This leading scientific journal chose the article based on "referee endorsement, scientific impact, advance made within the field, novelty and broad appeal."

A new study published in the journal *Nature Ecology and Evolution* reveals that increased moisture levels may have been a primary cause of death for giant herbivores approximately 10,000 years ago. Matthew Wooller, director of UAF's Alaska Stable Isotope Facility, Institute of Northern Engineering, was part of an international research team that contributed to the study.

Interviews conducted with hunters, fishermen and trappers in four rural indigenous communities were published last month in the science journal *Climatic Change*. Of the 47 important relationships identified between climate change and the availability of subsistence resources, 60 percent focused on access. Assistant Professor Todd Brinkman, Institute of Arctic Biology and Department of Biology and Wildlife, was the lead author of the study.

Researchers including David McGuire and Vladimir Romanovsky of the Institute of Arctic Biology and the Geophysical Institute developed a new comprehensive map that identifies the regions of the globe most vulnerable to permafrost decay and carbon release. The journal *Nature Communications* published an article on their work.

Research Associate Professor David Fee of the Geophysical Institute was lead author on a study that appeared in the journal *Science* in January. The work examined how seismic and infrasound signals from a remote erupting volcano can help scientists infer the height of an ash plume and the status of an eruption.

Research published in *Nature Scientific Reports* is the first to show that the uptake of snowmelt water by deciduous trees represents a large and previously overlooked aspect of the water balance in boreal watersheds. The study was led by Jessica Young-Robertson, who worked with other scientists from the National Weather Service and UAF's International Arctic Research Center and Geophysical Institute. The water balance is important for understanding the frequency and severity of wildland fires.

The monetary impact of changes in snowfall due to climate change is likely in the trillions of dollars, according to Professor Matthew Sturm with the UAF Geophysical Institute. The conclusion comes in a recent paper for the American Geophysical Union. Sturm collaborated on the invited paper with Charles Parr, also of the Geophysical Institute.

Cathy Cahill, director of the Alaska Center for Unmanned Aircraft Systems Integration at the UAF Geophysical Institute, received a U.S. patent for rapid response volcanic ash detector technology. Her on-board system can alert pilots when their aircraft encounter potentially hazardous levels of ash or other large particles.

Jeff Rothman from the Geophysical Institute recently received a U.S. patent for noise reduction in infrasound detection technology.

Research Assistant Professor Keith Cunningham and Associate Research Professor Peter Webley were awarded a U.S. patent for their project "Validating and Calibrating a Forecast Model." Their work will help governments and businesses quickly and accurately model ash clouds ejected from volcanoes.

Faculty and Staff Awards and Appointments

International Arctic Research Center Research Professor Olivia Lee was named a Sea Ice Collaboration Team co-leader under the Interagency Arctic Research Policy Committee's new leadership agreement.

NASA has chosen International Arctic Research Center Associate Professor Jessica Cherry as one of its top 100 astronaut candidates in the agency's most recent recruitment. She was picked from more than 18,300 people who applied. Cherry's scientific expertise is in water and climate.

Professors Christa Mulder and Todd Brinkman of the Institute of Arctic Biology and the Department of Biology and Wildlife each were awarded a Wilburforce Fellowship. The yearlong fellowship provides leadership and communication training to 20 scientists as they seek conservation solutions in western North America.

Hannah Foss, a digital illustrator and computer-generated image animator with the UAF Geophysical Institute, was recently the subject of a Hainan Airlines video that featured her winning the Kung Fu Panda livery design contest for Boeing 787-9 Dreamliner.

Jeff Rothman from the Geophysical Institute was inducted into the Alaska Innovators Hall of Fame in February at the Juneau Economic Development Council Innovators Summit.

Notable Events

Hundreds of policymakers and researchers participated in 42 events during the Week of the Arctic in Fairbanks and Anchorage May 8-14. The event coincided with the Arctic Council's Ministerial Meeting held in Fairbanks May 11. "We Breathe Again," a documentary film about Alaska Native suicide prevention, celebrated its world premiere during the week. Independent Television Service partnered with the College of Rural and Community Development and KUAC to finish and produce the 56-minute television documentary.

Gwen Holdmann, Alaska Center for Energy and Power director, was invited by Sen. Lisa Murkowski to testify before the U.S. Senate Committee on Energy and Natural Resources during a field hearing in Cordova on June 10. The hearing's theme was "Innovation in Actions: Microgrids and Hybrid Energy Systems." Holdmann described progress on the Alaska Hub for Energy Innovation and Deployment. To support the hub, the Office of Naval Research has committed to fund an energy ecosystem in Alaska incorporating energy research conducted through ACEP and its partners.

Major Grants and Gifts

The UAF Alumni Association board donated \$35 thousand to the International Arctic Research Center for a solid terrain model of the Arctic and two display screens. The exhibit, unveiled during the Week of the Arctic, now welcomes IARC visitors.

An innovative Alaska Native education program developed by the Geophysical Institute is now in classrooms in 23 schools in 20 communities across northern Alaska. The program's science lessons about the aurora borealis reinforce Iñupiat culture and language for elementary and middle school students. Funded by a three-year, \$1.4 million U.S. Department of Education grant, Learning through Cultural Connections lesson materials for grades 4-8 were distributed in early January. Partners involved in developing the curriculum included the Native Village of Barrow; the North Slope Borough's Iñupiat History, Language and Culture Commission and Iñupiat Heritage Center; UAF's Alaska Native Language Center; the City of Nome's Carrie M. McLain Memorial Museum; and the UA Museum of the North.

The iconic antenna installed atop the Elvey Building in 1988 has been replaced with a new 9.1-meter antenna provided by NASA's Near Earth Network. The project also will replace broken instrument hardware. The Alaska Satellite Facility now has the world's pre-eminent university-operated ground station. The new antenna will retrieve scientific information from polar-orbiting satellites that pass overhead as often as 11 times per day.

The Wilson Alaska Technical Center at the Geophysical Institute received another four-year contract to support U.S. nuclear treaty monitoring by the Defense Threat Reduction Agency. The center operates infrasound and seismic arrays at locations across the globe.

Geophysical Institute researcher Andy Mahoney will participate in sea ice research that combines observations from unmanned aerial systems and local residents in Alaska's Arctic. The Gordon and Betty Moore Foundation granted \$3.7 million to Columbia University for the research. With co-investigators at UAF and the Native Village of Kotzebue, the project will research changing patterns of Arctic ice and other physical characteristics in Kotzebue Sound and the Chukchi Sea.

The Arctic Joint Industry Programme and the International Association of Oil and Gas Producers gave a gift of a test basin valued at more than \$270 thousand to the Geophysical Institute Poker Flat Research Range.

The Air Force Office of Scientific Research awarded Research Assistant Professor Chris Fallen, of the Geophysical Institute, a prestigious \$300 thousand Defense University Research Instrumentation Program Award to install a

Digisonde ionosphere sounder at Poker Flat Research Range. Fallen also received a \$60 thousand Rapid Response Research Award from the National Science Foundation to study radio-induced aurora and Arctic radio signal propagation using the High-frequency Active Auroral Research Program facility.

The Alaska Earthquake Center's effort to adopt 80 of the 192 temporary EarthScope USArray stations into the Alaska earthquake-monitoring network received a \$1 million boost in the U.S. Geological Survey's fiscal year 2017 budget. The temporary USArray stations, part of a 15-year program to install a dense network of seismographs across the nation, were to be decommissioned in 2018. Instead, the \$1 million "seed money" will help Alaska Earthquake Center start the first stage of their goal of incorporating data into Alaska earthquake monitoring and products. The stations are equipped with seismic, pressure, temperature, wind, infrasound and soil temperature instrumentation.

Jessica Larsen of the Geophysical Institute and Department of Geosciences received a \$325 thousand grant to study how gas escapes from volcanic magma, using experiments to approximate the conditions of magma ascent in the sub-volcanic plumbing system. The money will help support four students.

Alaska and Montana have formed a clinical and translational research center to address the health priorities of American Indian and Alaska Native people. The center is co-led by Professor Allen Harmsen at Montana State University and Professor Bert Boyer, director of UAF's Center for Alaska Native Health Research, Institute of Arctic Biology. The center is funded by a five-year, \$20 million award from the National Institutes of Health (NIH). The center will provide mentoring and research support for scientists, as well as pilot project funding to form research partnerships with indigenous people. It will also increase scientists' competitiveness for additional NIH funding.

Assistant Professor Andrew McDonnell, with the College of Fisheries and Ocean Sciences and Institute of Marine Science, will study tiny animals and particles across the world's oceans using a \$750 thousand faculty early career development award from the National Science Foundation. McDonnell's project will also aim to educate Alaskans about ocean sciences and what it means to be an oceanographer.

The College of Fisheries and Ocean Sciences and Institute of Marine Science faculty were awarded a new NSF Long-Term Ecological Research project \$5.6 million over 5 years, entitled "Resilience in the Environmental Mosaic of the Northern Gulf of Alaska Shelf Ecosystem."

More than a dozen College of Fisheries and Ocean Sciences and Institute of Marine Science faculty, technicians and graduate students conducted research aboard the U.S. Coast Guard Cutter Healy north of the Chukchi Sea shelf as part of a National Oceanic and Atmospheric Administration Ocean Exploration Signature Expedition. Three proposals were funded as the core of the mission. Russ Hopcroft studied plankton, Katrin Iken examined sea-bottom life (with co-principal investigators Brenda Norcross for fish and Sarah Hardy for animals in bottom sediment) and Eric Collins conducted research on sea ice and microbes.

Researchers led by Seth Danielson of the College of Fisheries and Ocean Sciences and Institute of Marine Science have received \$2.2 million from the North Pacific Research Board to study Arctic marine ecosystems while on board the *Sikuliaq*, the \$200 million research vessel operated by UAF. The project will help researchers better understand the processes that prime oceans for summer productivity and better anticipate future changes resulting from declining ice cover.

A National Science Foundation award will allow UAF to purchase a multi-collector inductively coupled mass spectrometer, to be housed at the Alaska Stable Isotope Facility of the Institute of Northern Engineering. The instrument will be the first of its kind in the state, allowing Alaska students and researchers to do isotope analysis without traveling to the Lower 48.

The Center for Safety Equity in Transportation (CSET), led by UAF Institute of Northern Engineering, has been funded as a tier 1 center by the U.S. Department of Transportation through the 2016 University Transportation Center Program at \$7.8 million through fiscal year 2020. CSET is one of only 20 tier 1 centers funded by the program and is the only one led by an Alaska university. CSET consortium universities include the University of Hawaii at Manoa, the University of Idaho and the University of Washington. Research and outreach activities will promote new safety approaches, educational strategies and technological solutions that will help close the safety and equity gap for rural, isolated, tribal and indigenous communities.

The Pacific Northwest Transportation Consortium has been awarded a five-year, \$14.35 million grant from the U.S. Department of Transportation. The UAF Alaska University Transportation Center is a member of the consortium, which includes the University of Washington, Oregon State University, Idaho State University and Washington State University. The project aims to improve the mobility of people and goods and increase access to promote equity in connecting regions and communities.

Key Component Challenges

- Having fewer faculty to write research proposals to secure external grants and contracts. Maintaining research funding at current levels will require faculty to be even more productive.
- Research administration tasks (i.e. procurement, budget tracking, grant and contract processing, personnel, and R/V *Sikuliaq* and other facilities operations) continue unabated, but must be fulfilled by fewer staff.
- Maintaining sufficient unrestricted fund support for research faculty – at least one to two months' salary per year – so that they can write the proposals necessary to secure funding for their positions and research programs.

Significant Changes in Results to be Delivered in FY2019

UAF will be increasing effort to securing large, interdisciplinary “Center” grants that are available from several federal agencies. These will enable UAF researchers to better address problems affecting Alaska and the circumpolar north, such as melting permafrost, increased wildfire danger, and others.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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Fairbanks Organized Research Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2018 Management Plan	FY2019 Governor		
Full-time	569	569	Annual Salaries	42,214,948
Part-time	27	27	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	16,730,428
			Labor Pool(s)	25,090,500
			<i>Less 4.00% Vacancy Factor</i>	<i>(3,358,976)</i>
Totals	596	596	Total Personal Services	80,676,900

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Generalist 2	0	1	0	0	1
Admin Generalist 3	0	4	0	1	5
Admin Generalist 4	0	4	0	2	6
Admin Specialist 1	0	4	0	0	4
Admin Specialist 2	0	18	0	1	19
Admin Specialist 2 (Exempt)	0	1	0	0	1
Admin Specialist 3	0	4	0	0	4
Admin Specialist 3 (NonExempt)	0	0	0	1	1
Admin Specialist 4	0	4	0	0	4
Administrative Management 1	0	3	0	0	3
Administrative Management 2	0	5	0	0	5
Administrative Management 3	0	1	0	0	1
Administrative Management 4	0	6	0	0	6
Administrative Management 5	0	5	0	0	5
Administrative Professional 1	0	3	0	0	3
Administrative Professional 2	0	4	0	0	4
Administrative Professional 3	0	2	0	0	2
Administrative Professional 4	0	3	0	0	3
Assistant Professor	0	12	0	1	13
Associate Dean/Faculty	0	1	0	0	1
Associate Professor	0	21	0	3	24
Associate Vice Chancellor	0	2	0	0	2
Broadcast/Media Professional 2	0	2	0	0	2
Campus Services Generalist 3	0	1	0	0	1
Comm Specialist 3 (E)	0	2	0	0	2
Comm Specialist 4 (NE)	0	2	0	0	2
Communications Manager 1	0	1	0	0	1
Communications Manager 2	0	2	0	0	2
Communications Specialist 2	0	1	0	0	1
Communications Specialist 3	0	11	0	0	11
Communications Specialist 4	0	6	0	0	6
Cook	0	1	0	0	1
Crafts & Trades I (CT1)	0	2	0	1	3
Crafts & Trades II (CT2)	0	2	0	1	3
Crafts & Trades III (CT3)	0	3	0	1	4
Custodian (Cust)	0	1	0	0	1
Director (Academic)	0	2	0	0	2

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Director (Academic-Faculty)	0	3	0	0	3
Director (Admin)	0	5	0	0	5
Distinguished Visiting Profess	0	1	0	0	1
Fac Engineering 2	0	1	0	0	1
Fac Svcs-MO&U Supervisor 3	0	2	0	0	2
Fac Svcs-MO&U Supervisor 4	0	0	0	1	1
Fac Svcs-MO&U Supervisor 5	0	1	0	0	1
Fiscal Manager 1	0	3	0	0	3
Fiscal Manager 2	0	4	0	0	4
Fiscal Professional 1	0	3	0	0	3
Fiscal Professional 2	0	10	0	0	10
Fiscal Professional 3	0	2	0	0	2
Fiscal Technician 2	0	1	0	1	2
Fiscal Technician 3	0	13	0	0	13
Fiscal Technician 4	0	5	0	0	5
Human Resources Technician 1	0	1	0	0	1
Human Resources Technician 2	0	1	0	0	1
Human Resources Technician 3	0	6	0	0	6
IS Manager 3	0	3	0	0	3
IS Net Technician 6	0	2	0	0	2
IS Net Technician 7	0	2	0	0	2
IS Ops Technician 2	0	1	0	2	3
IS Ops Technician 3	0	1	0	0	1
IS Ops Technician 4	0	6	0	0	6
IS Professional 1A	0	1	0	0	1
IS Professional 2A	0	7	0	0	7
IS Professional 3A	0	17	0	0	17
IS Professional 4A	0	25	0	0	25
IS Professional 5	0	1	0	0	1
IS Professional 5A	0	20	0	0	20
IS Professional 6A	0	3	0	0	3
Maint Service Worker IV (MSW4)	0	3	0	0	3
Marine Deck 2	0	3	0	0	3
Marine Deck 3	0	2	0	0	2
Marine Deck 4	0	1	0	0	1
Marine Deck 5	0	1	0	0	1
Marine Deck 6	0	2	0	0	2
Marine Deck 7	0	1	0	0	1
Marine Engineering 2	0	2	0	0	2
Marine Engineering 3	0	1	0	0	1
Marine Engineering 4	0	1	0	0	1
Marine Engineering 5	0	1	0	0	1
Marine Engineering 6	0	2	0	0	2
Marine Engineering 7	0	2	0	0	2
Marine Steward 1	0	1	0	0	1
Marine Steward 2	0	1	0	0	1
Marine Steward 3	0	1	0	0	1
Professor	0	36	0	1	37
Real Property Specialist 2	0	1	0	0	1
Research Assoc Professor	0	18	0	0	18
Research Associate (Academic)	0	3	0	0	3
Research Asst Professor	0	38	1	1	40
Research Professional 1	0	6	0	0	6

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Research Professional 2	0	19	0	1	20
Research Professional 3	0	27	0	1	28
Research Professional 4	0	17	0	1	18
Research Professional 5	0	3	0	0	3
Research Professor	1	11	0	0	12
Research Technician 2	0	17	0	0	17
Research Technician 3	0	23	0	0	23
Research Technician 4	0	21	0	1	22
Senior Administrator Director	0	1	0	0	1
Senior Administrator Officer	0	2	0	0	2
Term Asst Professor	0	1	0	0	1
Term Res Professor	0	1	0	0	1
Training & Development 3	0	3	0	0	3
Vice Chancellor (Admin)	0	1	0	0	1
Totals	1	572	1	22	596

Component Detail All Funds
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	76,989.4	82,584.8	82,584.8	80,676.9	80,676.9	0.0	0.0%
72000 Travel	4,538.9	5,669.8	5,669.8	5,125.6	5,125.6	0.0	0.0%
73000 Services	40,625.6	40,590.3	40,590.3	34,258.6	34,258.6	0.0	0.0%
74000 Commodities	7,533.4	12,813.2	12,813.2	8,011.5	8,011.5	0.0	0.0%
75000 Capital Outlay	5,218.7	5,384.9	5,384.9	4,028.4	4,028.4	0.0	0.0%
77000 Grants, Benefits	2,667.0	3,479.8	3,479.8	3,168.9	3,168.9	0.0	0.0%
78000 Miscellaneous	5,310.8	4,568.1	4,568.1	5,071.3	5,071.3	0.0	0.0%
Totals	142,883.8	155,090.9	155,090.9	140,341.2	140,341.2	0.0	0.0%
Fund Sources:							
1002Fed Rcpts (Fed)	66,025.7	79,806.7	79,806.7	72,806.7	72,806.7	0.0	0.0%
1003G/F Match (UGF)	2,987.6	3,003.2	3,003.2	3,003.2	3,003.2	0.0	0.0%
1004Gen Fund (UGF)	19,493.6	17,929.8	17,929.8	17,880.1	17,880.1	0.0	0.0%
1007I/A Rcpts (Other)	1,085.8	1,867.4	1,867.4	3,367.4	3,367.4	0.0	0.0%
1048Univ Rcpt (DGF)	28,489.8	44,569.0	44,569.0	34,569.0	34,569.0	0.0	0.0%
1061CIP Rcpts (Other)	1,481.4	4,223.8	4,223.8	5,023.8	5,023.8	0.0	0.0%
1174UA I/A (Other)	23,319.9	3,691.0	3,691.0	3,691.0	3,691.0	0.0	0.0%
Unrestricted General (UGF)	22,481.2	20,933.0	20,933.0	20,883.3	20,883.3	0.0	0.0%
Designated General (DGF)	28,489.8	44,569.0	44,569.0	34,569.0	34,569.0	0.0	0.0%
Other Funds	25,887.1	9,782.2	9,782.2	12,082.2	12,082.2	0.0	0.0%
Federal Funds	66,025.7	79,806.7	79,806.7	72,806.7	72,806.7	0.0	0.0%
Positions:							
Permanent Full Time	594	571	571	569	569	0	0.0%
Permanent Part Time	30	28	28	27	27	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	155,090.9	82,584.8	5,669.8	40,590.3	12,813.2	5,384.9	3,479.8	4,568.1	571	28	0
1002 Fed Rcpts		79,806.7										
1003 G/F Match		3,003.2										
1004 Gen Fund		17,929.8										
1007 I/A Rcpts		1,867.4										
1048 Univ Rcpt		44,569.0										
1061 CIP Rcpts		4,223.8										
1174 UA I/A		3,691.0										
Subtotal		155,090.9	82,584.8	5,669.8	40,590.3	12,813.2	5,384.9	3,479.8	4,568.1	571	28	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer University Receipt Authority to Systemwide Reductions/Additions												
	Trout	-10,000.0	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		-10,000.0										
Reduce University receipt authority to better match estimated expenditures.												
Transfer Federal Receipt Authority to Systemwide Reductions/Additions.												
	Trout	-7,000.0	0.0	0.0	-7,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-7,000.0										
Reduce federal receipt authority to better match anticipated expenditures.												
Transfer State Inter-agency Receipts to Align Budgets With Anticipated Revenue												
	Trin	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		1,500.0										
Transfers between allocations deemed necessary for FY2018.												
1007 State Inter-agency Receipts												
(100.0) College of Rual and Community Development												
100.0 Kuskokwim Campus												
(1,500.0) Fairbanks Campus												
1,500.0 Fairbanks Organized Research												
Transfer Capital Improvement Project Receipts to Align Budgets With Anticipated Revenue												

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1061 CIP Rcpts	Trin	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2018.												
1061 Capital Improvement Project Receipts												
(800.0) Fairbanks Campus												
800.0 Fairbanks Organized Research												
Allocate FY2018 General Fund Reduction												
1004 Gen Fund	Trout	-544.8	0.0	0.0	-544.8	0.0	0.0	0.0	0.0	0	0	0
Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the reduction.												
8,000.0 Budget Reductions/Additions - Systemwide												
(203.6) Office of Information Technology												
(270.4) Statewide Services												
(2,503.0) Anchorage Campus												
(172.7) Kenai Peninsula College												
(63.4) Kodiak College												
(126.7) Matanuska-Susitna College												
(72.5) Prince William Sound College												
(25.6) Small Business Development Center												
(31.5) Bristol Bay Campus												
(21.0) Chukchi Campus												
(121.8) College of Rural and Community Development												
(2,942.2) Fairbanks Campus												
(544.8) Fairbanks Organized Research												
(67.8) Kuskokwim Campus												
(34.3) Northwest Campus												
(138.1) UAF Community and Technical College												
(37.3) Interior Alaska Campus												
(488.5) Juneau Campus												
(59.6) Ketchikan Campus												
(75.2) Sitka Campus												
Transfer General Funds to Align Budgets With Anticipated Revenue												
1004 Gen Fund	Trin	495.1	0.0	0.0	495.1	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfers between allocations deemed necessary for FY2018.												
1004 General Fund												
(671.8)	Budget Reductions/Additions - Systemwide											
160.0	Statewide Services											
710.5	Anchorage Campus											
(8.2)	Kenai Peninsula College											
(12.4)	Kodiak College											
(33.9)	Matanuska-Susitna College											
45.8	Prince William Sound College											
(79.6)	Bristol Bay Campus											
(28.1)	Chukchi Campus											
(271.5)	College of Rural and Community Development											
254.9	Fairbanks Campus											
495.1	Fairbanks Organized Research											
(112.6)	Kuskokwim Campus											
(73.8)	Northwest Campus											
(332.6)	UAF Community and Technical College											
-101.8	Interior Alaska Campus											
332.8	Juneau Campus											
-64.4	Ketchikan Campus											
-208.4	Sitka Campus											
Align Authority with Anticipated Expenditures												
	LIT	0.0	8,092.1	-544.2	-1,582.0	-4,801.7	-1,356.5	-310.9	503.2	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.												
Transfer Positions Between Allocations												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2018. Positions will be transferred between various University allocations.												
	Subtotal	140,341.2	80,676.9	5,125.6	34,258.6	8,011.5	4,028.4	3,168.9	5,071.3	569	27	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
	Totals	140,341.2	80,676.9	5,125.6	34,258.6	8,011.5	4,028.4	3,168.9	5,071.3	569	27	0

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-9068	Communications Specialist 4	FT	X	XX	Fairbanks	4.0	*	Y	18,800	0	0	7,952	26,752	11,297
20-0320	Associate Vice Chancellor	FT	S	XX	Fairbanks	12.0		Y	159,200	0	0	44,576	203,776	86,054
20-0376	Associate Professor	PT	T	IT	Fairbanks	2.0	*	Y	37,500	0	0	11,663	49,163	
20-0420	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	1,247	0	0	527	1,774	749
20-0581	Communications Specialist 2	PT	C	XX	Fairbanks	12.0		Y	55,308	0	0	28,705	84,013	17,739
20-1565	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	51,896	0	0	16,140	68,036	14,366
20-1812	Associate Professor	FT	T	IT	Fairbanks	9.0	**	Y	83,200	0	0	25,875	109,075	20,927
20-1823	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	66,675	0	0	20,736	87,411	7,383
20-1860	Professor	FT	T	IT	Fairbanks	7.0	**	Y	122,518	0	0	38,103	160,621	27,132
20-2835	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	51,050	0	0	15,877	66,927	12,346
20-2847	Professor	FT	T	IT	Fairbanks	2.0	*	Y	42,350	0	0	13,171	55,521	
20-2865	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	44,900	0	0	13,964	58,864	12,567
20-2876	Professor	FT	T	IT	Fairbanks	2.0	*	Y	44,200	0	0	13,746	57,946	
20-2880	Professor	PT	T	IT	Fairbanks	3.0	*	Y	40,950	0	0	12,735	53,685	16,996
20-2886	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	73,920	0	0	22,989	96,909	
20-2897	Professor	FT	T	IT	Fairbanks	2.0	*	Y	46,000	0	0	14,306	60,306	
20-2911	Professor	FT	T	IT	Fairbanks	5.0	**	Y	71,552	0	0	22,253	93,805	3,961
20-2960	Professor	FT	T	IT	Fairbanks	4.0	*	Y	76,200	0	0	23,698	99,898	18,270
20-2985	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	64
20-3845	Associate Professor	PT	T	IT	Fairbanks	2.0	*	Y	36,000	0	0	11,196	47,196	
20-3850	Professor	FT	T	IT	Fairbanks	2.0	*	Y	45,700	0	0	14,213	59,913	
20-3875	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	28,900	0	0	8,988	37,888	
20-3881	Professor	FT	T	IT	Fairbanks	2.0	*	Y	47,000	0	0	14,617	61,617	
20-4075	Professor	FT	T	IT	Fairbanks	5.0	**	Y	70,847	0	0	22,033	92,880	23,534
20-4095	Professor	FT	T	IT	Fairbanks	2.0	*	Y	32,600	0	0	10,139	42,739	18,049
20-4110	Professor	FT	T	IT	Fairbanks	7.0	**	Y	84,668	0	0	26,332	111,000	40,526
20-4156	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	72,360	0	0	22,504	94,864	18,695
20-4160	Professor	FT	T	IT	Fairbanks	7.0	**	Y	84,700	0	0	26,342	111,042	46,893
20-4165	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	45,300	0	0	14,088	59,388	25,079
20-4185	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	76,400	0	0	23,760	100,160	19,211
20-4190	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	72,900	0	0	22,672	95,572	40,360
20-4196	Professor	PT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	55
20-4200	Research Professor	FT	T	IT	Anchorage	6.0	**	Y	39,500	0	0	12,285	51,785	21,869
20-4206	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	63,102	0	0	19,625	82,727	27,183
20-4215	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	40,700	0	0	12,658	53,358	22,533
20-4225	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	45,000	0	0	13,995	58,995	24,913
20-4245	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	21,600	0	0	6,718	28,318	11,959

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-4256	Professor	FT	T	IT	Fairbanks	7.0	**	Y	85,186	0	0	26,493	111,679	46,837
20-4260	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	41,508	0	0	12,909	54,417	11,958
20-4265	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	68,800	0	0	29,102	97,902	41,344
20-4277	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	39,278	0	0	12,215	51,493	7,716
20-4280	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,200	0	0	23,459	68,659	28,994
20-4300	Professor	FT	T	IT	Fairbanks	3.0	*	Y	40,200	0	0	12,502	52,702	22,256
20-4306	Professor	FT	T	IT	Fairbanks	7.0	**	Y	108,235	0	0	33,661	141,896	11,984
20-4311	Professor	FT	T	IT	Fairbanks	4.0	*	Y	49,400	0	0	15,363	64,763	27,349
20-4330	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	34,200	0	0	10,636	44,836	
20-4335	Professor	FT	T	IT	Fairbanks	7.0	**	Y	104,117	0	0	32,380	136,497	34,585
20-4341	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	35,742	0	0	11,116	46,858	
20-4361	Professor	FT	T	IT	Fairbanks	6.0	**	Y	81,722	0	0	25,416	107,138	9,049
20-4366	Professor	FT	T	IT	Fairbanks	5.0	**	Y	66,467	0	0	20,671	87,138	11,039
20-4400	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	39,900	0	0	12,409	52,309	22,090
20-4410	Human Resources Technician 2	PT	C	XX	Fairbanks	9.0		Y	61,100	0	0	31,711	92,811	39,194
20-4445	Admin Specialist 2	FT	C	XX	Fairbanks	10.0	**	Y	39,423	0	0	20,461	59,884	25,289
20-4446	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	19,238	0	0	5,983	25,221	
20-4490	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	54,600	0	0	16,981	71,581	30,228
20-4505	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	35,600	0	0	11,072	46,672	
20-4516	Professor	FT	T	IT	Fairbanks	5.0	**	Y	73,902	0	0	22,984	96,886	40,915
20-4526	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	57,313	0	0	17,824	75,137	10,788
20-4556	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	59,146	0	0	18,394	77,540	9,824
20-4576	Assistant Professor	FT	T	IT	Fairbanks	8.0	**	Y	83,800	0	0	26,062	109,862	36,817
20-4587	Professor	FT	T	IT	Fairbanks	8.0	**	Y	137,593	0	0	42,791	180,384	53,456
20-4653	Professor	FT	T	IT	Fairbanks	6.0	**	Y	61,086	0	0	18,998	80,084	33,819
20-4700	Professor	FT	T	IT	Fairbanks	3.0	*	Y	40,465	0	0	12,585	53,050	10,753
20-6600	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	64
20-7300	Professor	FT	T	IT	Fairbanks	7.0	**	Y	124,599	0	0	38,750	163,349	6,438
20-8730	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	60
20-8891	Vice Chancellor (Admin)	FT	S	XX	Fairbanks	12.0		Y	207,900	0	0	58,212	266,112	112,378
20-8895	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	107,786	0	0	45,593	153,379	64,771
20-9095	Professor	FT	T	IT	Fairbanks	7.0	**	Y	99,085	0	0	30,815	129,900	5,385
20-9890	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	45,365	0	0	23,544	68,909	
21-0190	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	115,000	0	0	48,645	163,645	69,107
21-0268	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	32,913	0	0	10,236	43,149	
21-0286	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	66,810	0	0	34,674	101,484	42,856

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-0491	Professor	FT	T	IT	Fairbanks	2.0	*	Y	29,700	0	0	9,237	38,937	16,443
21-1937	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	113,214	0	0	47,890	161,104	57,829
21-2122	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	55
21-3755	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	60,413	0	0	25,555	85,968	36,304
21-4146	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	25,968	0	0	8,076	34,044	9,594
21-5191	Professor	FT	T	IT	Fairbanks	7.0	**	Y	70,745	0	0	22,002	92,747	39,167
21-5890	Associate Vice Chancellor	FT	S	XX	Fairbanks	12.0		Y	100	0	0	28	128	
21-7045	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	71,800	0	0	22,330	94,130	8,388
21-7050	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	60,077	0	0	18,684	78,761	12,897
24-0010	Professor	FT	T	IT	Fairbanks	4.0	*	Y	91,909	0	0	28,584	120,493	20,505
24-0035	Professor	PT	T	IT	Fairbanks	7.0	**	Y	121,800	0	0	37,880	159,680	14,837
24-0090	Research Professor	FT	T	IT	Fairbanks	9.0		Y	138,718	0	0	43,141	181,859	46,079
24-0116	Professor	FT	T	IT	Fairbanks	8.0	**	Y	110,141	0	0	34,254	144,395	15,244
24-0141	Professor	FT	T	IT	Fairbanks	8.0	**	Y	169,272	0	0	52,644	221,916	
24-0175	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	181,633	0	0	50,857	232,490	98,180
24-0215	Professor	PT	T	IT	Fairbanks	7.0	**	Y	107,800	0	0	33,526	141,326	13,176
24-0250	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	103,563	0	0	43,807	147,370	
24-0295	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	
24-0331	Admin Specialist 2	FT	C	XX	Fairbanks	9.0	**	Y	51,452	0	0	26,704	78,156	33,005
24-0335	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	101,428	0	0	42,904	144,332	60,951
24-0340	Admin Specialist 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	45,000	0	0	19,035	64,035	13,821
24-0350	Broadcast/Media Professional 2	FT	T	IT	Fairbanks	12.0		Y	48,236	0	0	15,001	63,237	13,352
24-0355	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	51,100	0	0	26,521	77,621	32,779
24-0365	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	138,174	0	0	58,448	196,622	83,033
24-0380	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	69,107	0	0	35,867	104,974	44,330
24-0385	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	108,805	0	0	46,025	154,830	65,384
24-0416	Fiscal Technician 3	PT	C	XX	Fairbanks	8.0	**	Y	19,350	0	0	10,043	29,393	12,413
24-0430	Admin Specialist 2	FT	C	XX	Fairbanks	10.0	**	Y	46,541	0	0	24,155	70,696	29,855
24-0445	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	71,603	0	0	37,448	109,051	46,052
24-0461	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	91,853	0	0	38,854	130,707	41,398
24-0467	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	113,215	0	0	47,890	161,105	68,034
24-0472	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	90,979	0	0	38,484	129,463	5,467
24-0477	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	64
24-0512	Administrative Management	FT	X	XX	Fairbanks	12.0		Y	70,219	0	0	29,703	99,922	17,554

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	1													
24-0521	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	60,486	0	0	31,392	91,878	38,800
24-0526	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	71,656	0	0	30,310	101,966	43,060
24-0550	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	64
24-0573	IS Professional 6A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	60
24-0576	Admin Specialist 2	FT	C	XX	Fairbanks	10.0	**	Y	45,198	0	0	23,458	68,656	28,993
24-0580	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	105,643	0	0	44,687	150,330	25,393
24-0591	Professor	FT	T	IT	Fairbanks	5.0	**	Y	70,239	0	0	21,844	92,083	
24-0595	Admin Specialist 2	FT	C	XX	Fairbanks	10.0	**	Y	45,198	0	0	23,458	68,656	28,993
24-0600	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	50,565	0	0	26,243	76,808	32,436
24-0616	Admin Specialist 4	FT	X	XX	Fairbanks	10.0	**	Y	55,648	0	0	23,539	79,187	33,440
24-0628	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	36,526	0	0	15,450	51,976	19,754
24-0650	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	89,200	0	0	37,732	126,932	53,603
24-0655	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	44,039	0	0	22,856	66,895	28,250
24-0671	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	173,000	0	0	48,440	221,440	65,405
24-0681	Communications Manager 2	PT	X	XX	Fairbanks	12.0		Y	84,864	0	0	35,897	120,761	15,299
24-0695	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	50,086	0	0	25,995	76,081	32,129
24-0700	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	69,514	0	0	36,078	105,592	44,591
24-0716	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	54,766	0	0	23,166	77,932	32,910
24-0730	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	47,020	0	0	24,591	71,611	21,169
24-0765	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	55,307	0	0	23,395	78,702	33,236
24-0770	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	64
24-0800	Director (Academic)	FT	S	XX	Fairbanks	12.0		Y	177,200	0	0	49,616	226,816	45,027
24-0802	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	41,300	0	0	12,844	54,144	22,865
24-0809	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	43,020	0	0	13,379	56,399	5,924
24-0838	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	94,800	0	0	40,100	134,900	28,484
24-0842	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	41,500	0	0	21,539	63,039	26,621
24-0843	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,700	0	0	24,756	72,456	30,598
24-0856	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	40,600	0	0	12,627	53,227	22,478
24-0859	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	18,402	0	0	5,723	24,125	
24-0873	Communications Specialist 3	FT	C	XX	Fairbanks	6.0	**	Y	25,532	0	0	13,251	38,783	
24-0874	Fiscal Manager 2	FT	X	XX	Fairbanks	9.0	**	Y	61,759	0	0	26,124	87,883	37,113

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-2750	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	61,713	0	0	32,029	93,742	39,587
24-2768	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	101,644	0	0	31,611	133,255	27,677
24-2771	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	56,346	0	0	17,524	73,870	10,588
24-2773	Professor	FT	T	IT	Fairbanks	4.0	*	Y	55,975	0	0	17,408	73,383	6,981
24-2775	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	74,000	0	0	23,014	97,014	8,471
24-2790	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	51,854	0	0	16,127	67,981	14,354
24-2795	Associate Professor	FT	T	IT	Seward	6.0	**	Y	69,024	0	0	21,466	90,490	15,597
24-2805	Professor	FT	T	IT	Fairbanks	5.0	**	Y	59,968	0	0	18,650	78,618	18,866
24-2815	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	52,099	0	0	16,203	68,302	14,070
24-2830	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	51,903	0	0	16,142	68,045	4,803
24-2836	Professor	FT	N	XX	Fairbanks	1.0	*	Y	2,862	0	0	801	3,663	1,547
24-2851	Professor	FT	T	IT	Fairbanks	5.0	**	Y	74,600	0	0	23,201	97,801	20,955
24-2860	Professor	FT	T	IT	Fairbanks	5.0	**	Y	70,905	0	0	22,051	92,956	15,132
24-2865	Administrative Management 4	FT	X	XX	Fairbanks	6.0	**	Y	62,506	0	0	26,440	88,946	37,562
24-2871	Professor	FT	T	IT	Fairbanks	4.0	*	Y	66,126	0	0	20,565	86,691	15,689
24-2912	Assistant Professor	FT	T	IT	Seward	6.0	**	Y	47,678	0	0	14,828	62,506	12,318
24-2920	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	42,010	0	0	13,065	55,075	10,673
24-2945	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	64
24-2950	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	77,713	0	0	24,169	101,882	28,683
24-3021	Professor	FT	T	IT	Fairbanks	6.0	*	Y	65,412	0	0	20,343	85,755	18,107
24-3061	Admin Specialist 3 (NonExempt)	PT	C	XX	Seward	6.0	**	Y	27,112	0	0	14,071	41,183	17,391
24-3065	Assistant Professor	FT	T	IT	Fairbanks	5.0	*	Y	53,235	0	0	16,556	69,791	
24-3068	Fiscal Technician 3	FT	C	XX	Fairbanks	8.0	**	Y	28,771	0	0	14,932	43,703	18,456
24-3071	Fiscal Technician 2	PT	C	XX	Seward	12.0		Y	100	0	0	52	152	64
24-3086	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	86,732	0	0	36,688	123,420	52,120
24-3105	Admin Specialist 2	FT	C	XX	Fairbanks	10.0	**	Y	42,582	0	0	22,100	64,682	27,315
24-3116	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	50,500	0	0	26,210	76,710	32,394
24-3151	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	86,528	0	0	36,601	123,129	51,997
24-5170	Professor	FT	T	IT	Fairbanks	9.0		Y	206,974	0	0	64,369	271,343	42,970
24-5195	Associate Dean/Faculty	FT	N	XX	Fairbanks	12.0		Y	157,100	0	0	43,988	201,088	74,703
24-5221	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	63,500	0	0	26,861	90,361	38,159
24-5236	Research Professional 3	FT	X	XX	Fairbanks	9.0	**	Y	53,800	0	0	22,757	76,557	32,330
24-5245	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	66,200	0	0	28,003	94,203	39,782
24-5251	Administrative Management 4	FT	X	XX	Fairbanks	3.0	*	Y	27,500	0	0	11,633	39,133	16,526
24-5350	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	59,419	0	0	18,479	77,898	13,159

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-5351	Associate Professor	FT	T	IT	Palmer	5.0	**	Y	41,800	0	0	13,000	54,800	
24-5355	Professor	FT	T	IT	Fairbanks	5.0	**	Y	51,700	0	0	16,079	67,779	277
24-5359	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	73,000	0	0	22,703	95,703	33,827
24-5375	Fiscal Technician 4	FT	C	XX	Fairbanks	8.0	**	Y	28,973	0	0	15,037	44,010	18,585
24-5391	Comm Specialist 4 (NE)	FT	X	XX	Fairbanks	12.0		Y	53,706	0	0	22,718	76,424	22,591
24-5400	Professor	FT	T	IT	Fairbanks	7.0	**	Y	60,600	0	0	18,847	79,447	
24-5410	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	52,600	0	0	16,359	68,959	
24-5415	Professor	FT	T	IT	Palmer	9.0		Y	100	0	0	31	131	55
24-5435	Professor	FT	T	IT	Fairbanks	8.0	**	Y	113,600	0	0	35,330	148,930	
24-5455	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	64
24-5521	Professor	FT	T	IT	Fairbanks	8.0	**	Y	85,800	0	0	26,684	112,484	21,038
24-5555	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	64
24-5560	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Fairbanks	12.0		Y	80,000	0	0	33,840	113,840	24,037
24-5610	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	76,024	0	0	32,158	108,182	45,685
24-5648	Senior Administrator Officer	FT	S	XX	Fairbanks	12.0		Y	161,636	0	0	45,258	206,894	17,474
24-5703	IS Net Technician 6	FT	C	XX	Fairbanks	9.0	**	Y	42,600	0	0	22,109	64,709	8,467
24-5720	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	66,810	0	0	34,674	101,484	42,856
24-5724	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	53,100	0	0	27,559	80,659	
24-5765	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	52	152	64
24-5806	Fiscal Professional 3	FT	X	XX	Fairbanks	5.0	*	Y	27,000	0	0	11,421	38,421	7,211
24-5811	Admin Generalist 4	FT	C	XX	Palmer	6.0	*	Y	22,900	0	0	11,885	34,785	14,690
24-5830	Crafts & Trades III (CT3)	FT	L	TC	Palmer	12.0		Y	71,700	0	0	37,499	109,199	23,025
24-5835	Crafts & Trades I (CT1)	FT	L	TC	Palmer	12.0		Y	56,500	0	0	29,550	86,050	18,202
24-5840	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Palmer	12.0		Y	63,600	0	0	26,903	90,503	
24-5846	Crafts & Trades II (CT2)	FT	L	TC	Palmer	12.0		Y	53,800	0	0	28,137	81,937	17,301
24-5860	Admin Specialist 2	PT	C	XX	Palmer	10.0	**	Y	42,106	0	0	21,853	63,959	27,010
24-5890	IS Ops Technician 2	FT	C	XX	Palmer	12.0		Y	52,644	0	0	27,322	79,966	33,769
24-7890	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	37,100	0	0	11,538	48,638	20,540
24-7896	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	37,800	0	0	11,756	49,556	20,927
24-7915	Assistant Professor	FT	T	IT	Palmer	4.0	*	Y	39,800	0	0	12,378	52,178	22,035
24-7920	Professor	FT	T	IT	Fairbanks	4.0	*	Y	49,375	0	0	15,356	64,731	23,363
24-7925	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	29,150	0	0	9,066	38,216	
24-7931	Professor	FT	T	IT	Fairbanks	7.0	**	Y	71,000	0	0	22,081	93,081	39,308
24-7940	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	47,400	0	0	14,741	62,141	26,242
24-7960	Associate Professor	FT	T	IT	Fairbanks	4.0	**	Y	41,200	0	0	12,813	54,013	22,810
24-7986	Admin Specialist 2	FT	C	XX	Fairbanks	9.0		Y	48,200	0	0	25,016	73,216	30,919

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-8020	Administrative Professional 4	FT	X	XX	Fairbanks	12.0		Y	79,100	0	0	33,459	112,559	47,533
24-8030	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	126,300	0	0	53,425	179,725	68,326
24-8065	Director (Academic)	FT	S	XX	Fairbanks	12.0		Y	196,000	0	0	54,880	250,880	41,297
24-8080	Professor	FT	T	IT	Fairbanks	4.0	*	Y	64,500	0	0	20,060	84,560	15,363
24-8086	Assistant Professor	FT	T	IT	Fairbanks	6.0	*	Y	37,100	0	0	11,538	48,638	20,540
24-8116	Research Professional 2	FT	X	XX	Fairbanks	9.0	**	Y	50,600	0	0	21,404	72,004	30,407
24-8120	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	53,100	0	0	27,559	80,659	34,062
24-8135	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	72,400	0	0	30,625	103,025	43,507
24-8141	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	50,200	0	0	26,054	76,254	32,202
24-8150	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	60
24-8160	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	66,800	0	0	34,669	101,469	42,850
24-8175	IS Professional 3A	FT	X	XX	Fairbanks	10.0	**	Y	60,800	0	0	25,718	86,518	13,701
24-8180	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	39,800	0	0	20,656	60,456	25,530
24-8190	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	51,000	0	0	26,469	77,469	32,715
24-8205	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	64
24-8210	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	64
24-8221	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	53,700	0	0	27,870	81,570	34,447
24-8235	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	68,800	0	0	35,707	104,507	44,133
24-8255	Professor	FT	T	IT	Fairbanks	4.0	*	Y	26,091	0	0	8,114	34,205	14,445
24-8270	Communications Manager 2	FT	X	XX	Fairbanks	12.0		Y	54,800	0	0	23,180	77,980	32,931
24-8275	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	95,600	0	0	40,439	136,039	
25-0281	Professor	FT	N	XX	Fairbanks	6.0	**	Y	104,123	0	0	29,154	133,277	46,595
25-0325	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	43,000	0	0	18,189	61,189	12,920
25-0470	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	64,900	0	0	27,453	92,353	39,000
25-0476	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	29,400	0	0	15,259	44,659	18,859
25-0545	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	32,200	0	0	10,014	42,214	
25-0550	Assistant Professor	FT	T	IT	Fairbanks	9.0	**	Y	63,097	0	0	19,623	82,720	16,302
25-0686	Comm Specialist 4 (NE)	FT	X	XX	Fairbanks	12.0		Y	53,742	0	0	22,733	76,475	25,836
25-0693	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	102,502	0	0	43,358	145,860	
25-0770	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	70,221	0	0	29,703	99,924	42,198
25-0851	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	102,500	0	0	43,358	145,858	61,595
25-1080	Professor	FT	T	IT	Fairbanks	6.0	**	Y	84,000	0	0	26,124	110,124	
25-1085	Professor	FT	T	IT	Fairbanks	5.0	**	Y	90,000	0	0	27,990	117,990	33,550
27-0102	Vice-Provost	FT	S	XX	Fairbanks	3.0	*	Y	38,800	0	0	10,864	49,664	10,487

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
27-0107	Administrative Management 2	FT	X	XX	Fairbanks	5.0	*	Y	36,700	0	0	15,524	52,224	
27-0110	Fiscal Technician 3	FT	C	XX	Fairbanks	6.0	*	Y	30,800	0	0	15,985	46,785	13,471
27-0154	Fiscal Professional 2	FT	X	XX	Anchorage	5.0	*	Y	29,500	0	0	12,479	41,979	17,728
27-0157	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	64
27-0230	Fiscal Technician 4	FT	C	XX	Fairbanks	5.0	*	Y	22,300	0	0	11,574	33,874	
27-0241	Fiscal Technician 3	FT	C	XX	Fairbanks	9.0	**	Y	32,400	0	0	16,816	49,216	20,784
27-0280	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	66,500	0	0	20,682	87,182	36,817
27-0679	Professor	FT	T	IT	Fairbanks	3.0	*	Y	42,317	0	0	13,161	55,478	5,053
27-0909	Professor	FT	T	IT	Fairbanks Armory	4.0	*	Y	49,800	0	0	15,488	65,288	27,571
27-0919	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	54,225	0	0	22,937	77,162	32,585
28-0209	Communications Manager 1	FT	X	XX	Fairbanks	12.0		Y	73,050	0	0	30,900	103,950	39,508
28-0525	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	66,087	0	0	34,299	100,386	42,393
28-0580	Research Professional 5	FT	X	XX	Fairbanks	9.0		Y	48,200	0	0	20,389	68,589	28,965
29-0001	Director (Admin)	FT	S	XX	Fairbanks	10.0	**	Y	83,217	0	0	23,301	106,518	11,245
29-0002	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	46,340	0	0	19,602	65,942	27,847
29-0007	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	67,618	0	0	28,602	96,220	
29-0008	Assistant Professor	FT	T	IT	Fairbanks	6.0	*	Y	52,555	0	0	16,345	68,900	14,548
29-0009	Human Resources Technician 3	FT	C	XX	Fairbanks	6.0	**	Y	23,836	0	0	12,371	36,207	15,290
29-0012	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	76,834	0	0	32,501	109,335	
29-0017	Professor	FT	T	IT	Fairbanks	7.0	**	Y	105,000	0	0	32,655	137,655	27,903
29-0108	Administrative Management 1	PT	X	XX	Homer	4.0	*	Y	23,675	0	0	10,015	33,690	
29-0114	Professor	FT	T	IT	Fairbanks	2.0	*	Y	26,029	0	0	8,095	34,124	
29-0119	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	29,363	0	0	9,132	38,495	
29-0152	Admin Generalist 3	FT	C	XX	Kodiak	12.0		Y	22,816	0	0	11,842	34,658	12,148
29-0157	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	82,346	0	0	34,832	117,178	
29-0175	Associate Professor	FT	T	IT	Kodiak	9.0		Y	100	0	0	31	131	
29-0200	IS Ops Technician 2	FT	C	XX	Kodiak	12.0		Y	48,594	0	0	25,220	73,814	27,899
29-0204	Associate Professor	FT	T	IT	Kodiak	4.0	*	Y	61,302	0	0	19,065	80,367	
29-0206	Associate Professor	FT	T	IT	Kodiak	3.0	*	Y	26,578	0	0	8,266	34,844	11,772
29-0258	Assistant Professor	FT	T	IT	Juneau	3.0	*	Y	52,906	0	0	16,454	69,360	14,645
29-0268	Professor	FT	T	IT	Juneau	3.0	*	Y	40,105	0	0	12,473	52,578	22,204
29-0275	Associate Professor	FT	T	IT	Juneau	4.0	*	Y	51,448	0	0	16,000	67,448	10,681
41-1102	Term Asst Professor	FT	T	IT	Fairbanks	5.0	**	Y	56,500	0	0	17,572	74,072	6,256

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
42-0102	Research Asst Professor	FT	T	IT	Fairbanks	10.0	**	Y	90,859	0	0	28,257	119,116	14,130
42-1102	Research Assoc Professor	FT	T	IT	Fairbanks	9.0	**	Y	78,000	0	0	24,258	102,258	
42-1201	Distinguished Visiting Profess	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	55
42-1300	Professor	FT	N	XX	Fairbanks	12.0		Y	117,000	0	0	32,760	149,760	32,432
42-2100	Research Assoc Professor	FT	T	IT	Fairbanks	11.0	**	Y	90,243	0	0	28,066	118,309	
42-2104	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	78,509	0	0	24,416	102,925	3,915
42-2700	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	69,513	0	0	29,404	98,917	
42-2703	Administrative Professional 4	FT	X	XX	Fairbanks	12.0		Y	56,352	0	0	23,837	80,189	33,864
42-2805	Admin Generalist 3	FT	C	XX	Fairbanks	9.0	**	Y	28,450	0	0	14,766	43,216	
42-2807	Research Professional 2	FT	C	XX	Fairbanks	12.0		Y	52,083	0	0	27,031	79,114	
42-3102	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	111,250	0	0	34,599	145,849	20,761
42-4703	Library Professional 1 (E)	FT	X	XX	Fairbanks	1.0	*	Y	5,800	0	0	2,453	8,253	
42-4705	Library Professional 2	FT	X	XX	Fairbanks	3.0	*	Y	14,700	0	0	6,218	20,918	
44-0100	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	104,250	0	0	32,422	136,672	14,616
44-0101	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	117,750	0	0	36,620	154,370	16,498
44-0702	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	59,900	0	0	25,338	85,238	
44-0704	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	69,600	0	0	29,441	99,041	41,825
44-0707	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,200	0	0	24,619	82,819	
44-0708	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	116,600	0	0	49,322	165,922	70,068
44-0709	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	30,500	0	0	12,902	43,402	
44-0710	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	90,900	0	0	38,451	129,351	
44-0711	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	72,400	0	0	30,625	103,025	21,754
44-0800	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	41,800	0	0	21,694	63,494	26,813
44-0801	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	91,900	0	0	38,874	130,774	
44-0802	Admin Specialist 3	FT	C	XX	Fairbanks	12.0		Y	19,800	0	0	10,276	30,076	12,701
44-0806	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	27,100	0	0	14,065	41,165	17,384
44-0807	Admin Generalist 4	FT	C	XX	Palmer	12.0		Y	100	0	0	52	152	64
44-0808	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	64
44-1700	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	92,789	0	0	39,250	132,039	2,788
44-1704	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	101,500	0	0	42,935	144,435	60,994
44-1707	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	92,789	0	0	39,250	132,039	
44-1708	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	70,996	0	0	30,031	101,027	10,666

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
44-1709	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	80,704	0	0	34,138	114,842	
44-1710	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	71,656	0	0	30,310	101,966	
44-1801	Fiscal Technician 3	FT	C	XX	Fairbanks	8.0	**	Y	33,067	0	0	17,162	50,229	21,212
44-1802	IS Professional 1A	FT	C	XX	Fairbanks	12.0		Y	44,907	0	0	23,307	68,214	
45-0100	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	91,400	0	0	28,425	119,825	5,702
45-0106	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	87,300	0	0	27,150	114,450	5,426
45-0109	Associate Professor	FT	T	IT	Fairbanks	12.0		Y	52,800	0	0	16,421	69,221	4,540
45-0114	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	69,100	0	0	21,490	90,590	
45-0500	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	57,700	0	0	30,177	87,877	
45-0501	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	62,500	0	0	32,688	95,188	
45-0502	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	46,500	0	0	24,320	70,820	
45-0700	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	70,900	0	0	29,991	100,891	
45-0701	Admin Specialist 4	FT	X	XX	Fairbanks	1.0	*	Y	6,700	0	0	2,834	9,534	
45-0702	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	53,200	0	0	22,504	75,704	
45-0703	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	33,800	0	0	14,297	48,097	
45-0704	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	68,200	0	0	28,849	97,049	40,983
45-0705	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	80,800	0	0	34,178	114,978	24,277
45-0708	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	102,600	0	0	43,400	146,000	6,190
45-0709	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	32,100	0	0	13,578	45,678	
45-0713	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	64,200	0	0	27,157	91,357	25,840
45-0800	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	55,000	0	0	28,545	83,545	
45-0802	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,600	0	0	21,071	61,671	
45-0803	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	59,300	0	0	30,777	90,077	
45-0805	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,100	0	0	25,483	74,583	31,496
45-0807	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	44,000	0	0	18,612	62,612	
45-0808	Research Technician 3	FT	X	XX	Fairbanks	12.0		Y	25,800	0	0	10,913	36,713	
45-0809	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	63,600	0	0	33,008	96,608	
45-0810	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	64,900	0	0	33,683	98,583	
45-0811	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	61,100	0	0	31,711	92,811	
45-0814	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	69,500	0	0	36,071	105,571	
45-0815	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	64,900	0	0	33,683	98,583	
45-0816	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	55,000	0	0	28,545	83,545	
45-0817	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	53,700	0	0	27,870	81,570	
45-0818	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	60,500	0	0	31,400	91,900	
45-0819	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	36,900	0	0	19,151	56,051	4,747
45-0820	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	24,800	0	0	12,871	37,671	
45-0821	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,300	0	0	21,435	62,735	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
45-0822	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	64,900	0	0	33,683	98,583	
45-0823	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	25,742	75,342	31,817
45-0824	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,800	0	0	23,770	69,570	
45-0827	Cook	FT	C	XX	Fairbanks	12.0		Y	40,300	0	0	20,916	61,216	
45-0828	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	54,200	0	0	28,130	82,330	
45-0829	Research Technician 3	PT	C	XX	Fairbanks	6.0		Y	52,600	0	0	27,299	79,899	
45-0830	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	45,100	0	0	23,407	68,507	
45-0831	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	58,700	0	0	24,830	83,530	
45-0832	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	52,000	0	0	26,988	78,988	8,339
45-0833	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,200	0	0	22,940	67,140	
45-0834	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	52,100	0	0	27,040	79,140	
45-0837	Campus Services Generalist 3	FT	C	XX	Fairbanks	12.0		Y	41,000	0	0	21,279	62,279	
45-0838	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	62,400	0	0	26,395	88,795	
45-0839	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	69,500	0	0	36,071	105,571	
45-0840	Research Technician 3	FT	X	XX	Fairbanks	12.0		Y	53,700	0	0	22,715	76,415	
45-0842	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	31,800	0	0	16,504	48,304	
45-0843	Research Technician 2	PT	C	XX	Fairbanks	6.0		Y	48,600	0	0	25,223	73,823	
45-0847	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	69,500	0	0	36,071	105,571	
45-0848	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	56,700	0	0	23,984	80,684	
45-0849	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	62,600	0	0	32,489	95,089	
45-0851	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	44,000	0	0	22,836	66,836	
45-0852	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	45,300	0	0	23,511	68,811	
45-1104	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	85,800	0	0	26,684	112,484	19,820
45-1105	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	51,500	0	0	16,017	67,517	10,464
45-1106	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	136,100	0	0	42,327	178,427	12,789
45-1107	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	32,600	0	0	10,139	42,739	
45-1701	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	68,200	0	0	28,849	97,049	
45-1702	Research Professional 1	FT	X	XX	Fairbanks	12.0		Y	94,700	0	0	40,058	134,758	
45-1703	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	49,700	0	0	21,023	70,723	
45-1704	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	60
45-1705	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	102,500	0	0	43,358	145,858	
45-1706	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	84,100	0	0	35,574	119,674	
45-1710	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	89,200	0	0	37,732	126,932	
45-1711	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	68,200	0	0	28,849	97,049	
45-1800	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	29,900	0	0	15,518	45,418	
45-1802	Research Technician 2	FT	C	XX	Fairbanks	6.0	**	Y	43,300	0	0	22,473	65,773	
45-1805	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,100	0	0	25,483	74,583	
45-1806	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	49,100	0	0	25,483	74,583	7,890

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
45-1810	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	56,500	0	0	29,324	85,824	
45-1811	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,700	0	0	21,123	61,823	
45-1814	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	38,200	0	0	19,826	58,026	13,150
45-2100	Research Asst Professor	PT	T	IT	Fairbanks	9.0		Y	33,619	0	0	10,456	44,075	1,909
45-2102	Term Res Professor	FT	T	IT	Fairbanks	9.0		Y	156,729	0	0	48,743	205,472	7,217
45-2103	Research Assoc Professor	FT	T	IT	Fairbanks	8.0	**	Y	103,588	0	0	32,216	135,804	2,721
45-2104	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	46,910	0	0	14,589	61,499	3,068
45-2108	Research Associate (Academic)	FT	N	XX	Fairbanks	12.0		Y	100	0	0	28	128	54
45-2111	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	55
45-2112	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	91,898	0	0	28,580	120,478	
45-2113	Research Assoc Professor	FT	T	IT	Fairbanks	8.0	**	Y	93,670	0	0	29,131	122,801	2,460
45-2114	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	128,165	0	0	39,859	168,024	2,968
45-2116	Research Asst Professor	FT	T	IT	Fairbanks	6.0	**	Y	69,472	0	0	21,606	91,078	
45-2117	Fac Engineering 2	FT	T	IT	Fairbanks	10.0	**	Y	84,074	0	0	26,147	110,221	
45-2500	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	11.0	**	Y	39,876	0	0	20,855	60,731	25,647
45-2700	Marine Engineering 5	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	64
45-2701	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	85,696	0	0	36,249	121,945	
45-2702	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	47,673	0	0	20,166	67,839	
45-2703	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	60
45-2704	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	85,696	0	0	36,249	121,945	
45-2705	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	62,940	0	0	26,624	89,564	37,823
45-2706	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	54,225	0	0	22,937	77,162	
45-2707	Research Professional 2	PT	X	XX	Fairbanks	9.0		Y	36,181	0	0	15,305	51,486	
45-2708	Research Professional 4	FT	X	XX	Palmer	12.0		Y	64,272	0	0	27,187	91,459	
45-2709	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	72,363	0	0	30,610	102,973	
45-2710	Marine Deck 5	FT	C	XX	Fairbanks	12.0		Y	54,766	0	0	28,424	83,190	35,131
45-2711	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	84,032	0	0	35,546	119,578	
45-2712	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	61,089	0	0	25,841	86,930	
45-2714	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	87,443	0	0	36,988	124,431	
45-2717	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	34,413	0	0	14,557	48,970	
45-2718	Marine Engineering 6	FT	X	XX	Fairbanks	12.0		Y	66,809	0	0	28,260	95,069	40,147
45-2719	Marine Deck 7	FT	X	XX	Fairbanks	12.0		Y	97,531	0	0	41,256	138,787	58,609
45-2720	Marine Engineering 7	FT	X	XX	Fairbanks	12.0		Y	92,788	0	0	39,249	132,037	55,759
45-2721	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	77,563	0	0	32,809	110,372	46,610
45-2722	Marine Deck 6	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	60
45-2723	Marine Engineering 4	FT	C	XX	Fairbanks	12.0		Y	59,904	0	0	31,090	90,994	38,426
45-2724	Marine Deck 4	FT	C	XX	Fairbanks	12.0		Y	54,766	0	0	28,424	83,190	35,131

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
45-2725	Marine Steward 3	FT	C	XX	Fairbanks	12.0		Y	49,587	0	0	25,736	75,323	31,809
45-2726	Marine Engineering 7	FT	X	XX	Fairbanks	12.0		Y	104,582	0	0	44,238	148,820	62,846
45-2727	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	54,225	0	0	22,937	77,162	
45-2728	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	62,940	0	0	26,624	89,564	37,823
45-2729	Marine Engineering 6	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	60
45-2732	Marine Deck 6	FT	X	XX	Fairbanks	12.0		Y	76,835	0	0	32,501	109,336	46,172
45-2800	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	29,057	0	0	15,081	44,138	
45-2802	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	34,393	0	0	17,850	52,243	22,062
45-2804	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	22,890	0	0	11,880	34,770	
45-2805	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	57,000	0	0	29,583	86,583	
45-2806	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	64
45-2807	Marine Engineering 2	FT	C	XX	Fairbanks	12.0		Y	39,832	0	0	20,673	60,505	25,551
45-2809	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	49,587	0	0	25,736	75,323	
45-2810	Marine Engineering 2	FT	C	XX	Fairbanks	12.0		Y	39,832	0	0	20,673	60,505	25,551
45-2812	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,344	0	0	23,534	68,878	
45-2813	Admin Generalist 4	PT	C	XX	Fairbanks	12.0		Y	44,907	0	0	23,307	68,214	28,807
45-2815	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	
45-2816	Marine Deck 2	FT	C	XX	Fairbanks	12.0		Y	39,832	0	0	20,673	60,505	25,551
45-2817	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	
45-2818	Marine Engineering 3	FT	C	XX	Fairbanks	12.0		Y	49,587	0	0	25,736	75,323	31,809
45-2819	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	
45-2820	IS Ops Technician 2	FT	C	XX	Fairbanks	12.0		Y	50,564	0	0	26,243	76,807	32,435
45-2821	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	24,793	0	0	12,868	37,661	15,904
45-2822	Fiscal Technician 3	FT	C	XX	Fairbanks	11.0	**	Y	40,809	0	0	21,180	61,989	26,178
45-2823	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	51,625	0	0	26,793	78,418	
45-2824	Marine Deck 2	FT	C	XX	Fairbanks	12.0		Y	39,832	0	0	20,673	60,505	25,551
45-2827	Marine Steward 2	FT	C	XX	Fairbanks	12.0		Y	41,038	0	0	21,299	62,337	26,325
45-2828	Marine Steward 1	FT	C	XX	Fairbanks	12.0		Y	32,676	0	0	16,959	49,635	20,961
45-2831	Marine Deck 3	FT	C	XX	Fairbanks	12.0		Y	44,907	0	0	23,307	68,214	28,807
45-2832	Marine Deck 2	FT	C	XX	Fairbanks	12.0		Y	39,832	0	0	20,673	60,505	25,551
45-2834	Marine Deck 3	FT	C	XX	Fairbanks	12.0		Y	44,907	0	0	23,307	68,214	28,807
45-3100	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	101,800	0	0	31,660	133,460	19,405
45-3101	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	
45-3102	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	97,000	0	0	30,167	127,167	
45-3104	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	98,400	0	0	30,602	129,002	9,080
45-3106	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	125,250	0	0	38,953	164,203	17,550
45-3107	Research Asst Professor	FT	T	IT	Juneau	9.0		Y	121,250	0	0	37,709	158,959	16,997
45-3108	Research Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
45-3109	Research Professor	FT	T	IT	Fairbanks	12.0		Y	69,350	0	0	21,568	90,918	9,799
45-3111	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	119,500	0	0	37,165	156,665	16,747
45-3114	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	
45-3115	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	128,450	0	0	39,948	168,398	17,993
45-3119	Research Asst Professor	FT	T	IT	Palmer	9.0		Y	64,550	0	0	20,075	84,625	12,235
45-3120	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	104,200	0	0	32,406	136,606	14,422
45-3300	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	
45-3600	Senior Administrator Director	FT	S	XX	Fairbanks	9.0		Y	148,300	0	0	41,524	189,824	80,162
45-3601	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	143,000	0	0	40,040	183,040	
45-3700	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	70,700	0	0	29,906	100,606	42,486
45-3702	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	89,000	0	0	37,647	126,647	26,741
45-3703	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	64,400	0	0	27,241	91,641	38,700
45-3704	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,800	0	0	24,872	83,672	8,834
45-3706	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	61,800	0	0	26,141	87,941	7,452
45-3707	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	81,600	0	0	34,517	116,117	36,777
45-3708	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	40,400	0	0	17,089	57,489	
45-3709	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,900	0	0	28,299	95,199	
45-3710	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	
45-3711	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	42,900	0	0	18,147	61,047	25,780
45-3712	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	71,000	0	0	30,033	101,033	42,666
45-3713	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	
45-3715	Research Professional 3	FT	X	XX	Fairbanks	9.0		Y	66,900	0	0	28,299	95,199	
45-3716	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	57,300	0	0	24,238	81,538	
45-3717	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	55,000	0	0	23,265	78,265	
45-3718	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	
45-3719	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	49,200	0	0	20,812	70,012	
45-3721	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	69,600	0	0	29,441	99,041	4,207
45-3800	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	55,400	0	0	28,753	84,153	35,538
45-3801	Research Professional 1	FT	X	XX	Fairbanks	12.0		Y	75,300	0	0	31,852	107,152	45,250
45-3802	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	27,800	0	0	14,428	42,228	8,916
45-3803	Communications Specialist 3	FT	C	XX	Fairbanks	7.0	**	Y	78,300	0	0	40,638	118,938	16,742
45-3805	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,400	0	0	23,563	68,963	
45-3808	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	54,400	0	0	23,011	77,411	8,173

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
46-0100	Research Professor	FT	T	IT	Fairbanks	9.0		Y	145,642	0	0	45,295	190,937	8,063
46-0101	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	97,968	0	0	30,468	128,436	16,271
46-0102	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	93,579	0	0	29,103	122,682	36,266
46-0103	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	114,448	0	0	35,593	150,041	
46-0105	Director (Academic-Faculty)	FT	N	XX	Fairbanks	9.0		Y	147,243	0	0	41,228	188,471	71,632
46-0108	Research Associate (Academic)	FT	T	IT	Fairbanks	9.0		Y	68,504	0	0	21,305	89,809	
46-0110	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	106,361	0	0	33,078	139,439	52,996
46-0112	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	116,419	0	0	36,206	152,625	22,559
46-0113	Director (Academic-Faculty)	FT	N	XX	Fairbanks	12.0		Y	176,712	0	0	49,479	226,191	
46-0115	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	92,729	0	0	28,839	121,568	12,834
46-0116	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	91,654	0	0	28,504	120,158	45,668
46-0117	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	89,546	0	0	27,849	117,395	4,958
46-0118	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	55
46-0119	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	89,658	0	0	27,884	117,542	17,373
46-0121	Research Professor	PT	T	IT	Fairbanks	12.0		Y	130,872	0	0	40,701	171,573	36,227
46-0122	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	93,038	0	0	28,935	121,973	18,028
46-0123	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	65,943	0	0	20,508	86,451	36,508
46-0124	Research Associate (Academic)	FT	T	IT	Fairbanks	12.0		Y	63,904	0	0	19,874	83,778	
46-0129	Research Professor	PT	T	IT	Fairbanks	9.0		Y	158,710	0	0	49,359	208,069	17,573
46-0130	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	109,584	0	0	34,081	143,665	
46-0131	Research Professor	FT	T	IT	Fairbanks	9.0		Y	176,980	0	0	55,041	232,021	48,991
46-0200	Research Asst Professor	PT	T	IT	Fairbanks	12.0		Y	89,546	0	0	27,849	117,395	17,351
46-0500	Custodian (Cust)	FT	L	TC	Fairbanks	12.0		Y	29,293	0	0	15,320	44,613	
46-0502	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	58,334	0	0	30,509	88,843	
46-0504	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	56,525	0	0	29,563	86,088	
46-0505	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	52	152	64
46-0600	Senior Administrator Officer	FT	S	XX	Fairbanks	12.0		Y	100	0	0	28	128	
46-0700	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	69,514	0	0	29,404	98,918	
46-0701	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	100,485	0	0	42,505	142,990	
46-0702	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	34,414	0	0	14,557	48,971	10,340
46-0703	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	76,024	0	0	32,158	108,182	22,842
46-0704	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	98,488	0	0	41,660	140,148	
46-0705	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	49,587	0	0	25,736	75,323	
46-0706	Fac Svcs-MO&U Supervisor 5	PT	X	XX	Fairbanks	12.0		Y	97,032	0	0	41,045	138,077	58,309
46-0707	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	75,275	0	0	31,841	107,116	
46-0708	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	65,478	0	0	27,697	93,175	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
46-0709	IS Professional 6A	FT	X	XX	Fairbanks	12.0		Y	130,146	0	0	55,052	185,198	
46-0710	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Fairbanks	12.0		Y	86,944	0	0	36,777	123,721	52,247
46-0711	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	81,536	0	0	34,490	116,026	
46-0712	IS Professional 5A	FT	X	XX	Fairbanks	9.0		Y	106,683	0	0	45,127	151,810	
46-0713	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	81,536	0	0	34,490	116,026	22,049
46-0714	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	68,162	0	0	28,833	96,995	
46-0715	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	76,835	0	0	32,501	109,336	11,543
46-0717	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	82,347	0	0	34,833	117,180	
46-0718	Research Professional 3	FT	X	XX	Palmer	12.0		Y	60,486	0	0	25,586	86,072	
46-0719	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	108,805	0	0	46,025	154,830	65,384
46-0720	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	85,696	0	0	36,249	121,945	
46-0721	Administrative Professional 4	FT	T	IT	Fairbanks	12.0		Y	86,784	0	0	26,990	113,774	24,023
46-0722	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	149,614	0	0	63,287	212,901	
46-0723	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	79,123	0	0	33,469	112,592	
46-0724	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	83,158	0	0	35,176	118,334	
46-0725	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	103,563	0	0	43,807	147,370	
46-0726	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	146,682	0	0	62,046	208,728	
46-0727	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	109,907	0	0	46,491	156,398	
46-0728	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	108,805	0	0	46,025	154,830	
46-0729	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,718	0	0	24,838	83,556	
46-0731	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	78,354	0	0	33,144	111,498	2,354
46-0732	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	102,502	0	0	43,358	145,860	
46-0733	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	57,013	0	0	24,116	81,129	34,261
46-0734	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	105,643	0	0	44,687	150,330	
46-0735	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	76,835	0	0	32,501	109,336	
46-0736	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	128,877	0	0	54,515	183,392	
46-0737	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	78,354	0	0	33,144	111,498	
46-0738	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	44,907	0	0	18,996	63,903	6,747
46-0739	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	99,507	0	0	42,091	141,598	
46-0740	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	86,528	0	0	36,601	123,129	25,999
46-0743	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	95,597	0	0	40,438	136,035	
46-0744	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	68,162	0	0	28,833	96,995	
46-0745	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	70,907	0	0	29,994	100,901	
46-0746	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	92,789	0	0	39,250	132,039	
46-0747	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	74,547	0	0	31,533	106,080	31,358

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
46-0748	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	90,979	0	0	38,484	129,463	
46-0749	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	89,170	0	0	37,719	126,889	
46-0752	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	117,853	0	0	49,852	167,705	
46-0754	Real Property Specialist 2	FT	X	XX	Fairbanks	12.0		Y	86,528	0	0	36,601	123,129	
46-0755	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	54,995	0	0	23,263	78,258	26,438
46-0756	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	53,144	0	0	27,582	80,726	
46-0757	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	42,016	0	0	17,773	59,789	
46-0758	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	63,024	0	0	26,659	89,683	
46-0759	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	75,276	0	0	31,842	107,118	22,618
46-0760	IS Professional 6A	FT	X	XX	Fairbanks	12.0		Y	80,704	0	0	34,138	114,842	24,249
46-0761	Director (Admin)	FT	X	XX	Fairbanks	12.0		Y	79,914	0	0	33,804	113,718	24,011
46-0762	Research Asst Professor	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	
46-0763	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	86,528	0	0	36,601	123,129	
46-0764	Research Technician 3	FT	X	XX	Fairbanks	12.0		Y	63,565	0	0	26,888	90,453	15,279
46-0800	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	73,757	0	0	38,280	112,037	
46-0801	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,227	0	0	20,878	61,105	15,483
46-0802	Admin Generalist 4	FT	C	XX	Palmer	12.0		Y	41,434	0	0	21,504	62,938	26,579
46-0803	IS Professional 2A	PT	C	XX	Fairbanks	12.0		Y	72,363	0	0	37,556	109,919	46,418
46-0804	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,907	0	0	23,307	68,214	
46-0806	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,907	0	0	23,307	68,214	
46-0808	Communications Specialist 3	PT	C	XX	Fairbanks	6.0		Y	34,081	0	0	17,688	51,769	1,093
46-0809	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	50,086	0	0	25,995	76,081	
46-0810	Research Technician 4	FT	C	XX	Dillingham	12.0		Y	49,588	0	0	25,736	75,324	15,905
46-0811	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	50,566	0	0	26,244	76,810	16,218
46-0812	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	54,226	0	0	22,938	77,164	32,586
46-0813	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	101,836	0	0	43,077	144,913	12,199
46-0814	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	32,427	0	0	16,830	49,257	2,080
46-0815	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	79,914	0	0	41,475	121,389	
46-0816	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	95,597	0	0	40,438	136,035	2,872
46-0818	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	70,221	0	0	36,445	106,666	4,504
46-0819	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,088	0	0	25,477	74,565	15,744
46-0820	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,758	0	0	31,200	104,958	44,323
46-0821	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	42,760	0	0	22,192	64,952	13,715

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
46-0822	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	57,013	0	0	29,590	86,603	12,801
46-0823	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	68,827	0	0	35,721	104,548	
46-0824	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	58,115	0	0	30,162	88,277	
46-0826	Broadcast/Media Professional 2	FT	C	XX	Fairbanks	12.0		Y	52,083	0	0	27,031	79,114	10,023
46-0827	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	60,486	0	0	25,586	86,072	
46-0829	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	63,565	0	0	32,990	96,555	6,116
46-0830	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	46,717	0	0	24,246	70,963	
46-0831	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	63,565	0	0	26,888	90,453	
46-0832	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	78,354	0	0	33,144	111,498	
46-0836	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	62,296	0	0	32,332	94,628	
46-0837	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	70,221	0	0	36,445	106,666	
46-0838	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	72,363	0	0	37,556	109,919	
46-0839	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	73,148	0	0	30,942	104,090	43,957
46-0840	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	80,704	0	0	41,885	122,589	
46-0841	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	59,904	0	0	31,090	90,994	
46-0842	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	70,907	0	0	36,801	107,708	
46-0843	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	79,123	0	0	41,065	120,188	
46-0844	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	82,347	0	0	42,738	125,085	
46-0845	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	58,718	0	0	24,838	83,556	24,700
46-0846	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	66,810	0	0	34,674	101,484	
46-0848	Research Professional 2	FT	X	XX	Kodiak	12.0		Y	64,210	0	0	27,161	91,371	
46-0849	Research Technician 3	PT	C	XX	Fairbanks	12.0		Y	37,565	0	0	19,496	57,061	
46-0850	Research Technician 4	FT	X	XX	Fairbanks	12.0		Y	59,904	0	0	25,339	85,243	
46-0851	Human Resources Technician 1	FT	C	XX	Fairbanks	12.0		Y	39,832	0	0	20,673	60,505	25,551
46-0852	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	28,158	0	0	14,614	42,772	
46-0853	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	35,339	0	0	18,341	53,680	22,669
46-0854	Research Technician 3	PT	C	XX	Fairbanks	12.0		Y	52,083	0	0	27,031	79,114	
46-0855	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	49,088	0	0	25,477	74,565	
46-1100	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	81,000	0	0	25,191	106,191	9,024
46-1101	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	
46-1103	Research Asst Professor	PT	T	IT	Fairbanks	6.0		Y	59,800	0	0	18,598	78,398	7,640
46-1105	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	101,850	0	0	31,675	133,525	37,425
46-1107	Research Professor	FT	T	IT	Fairbanks	12.0		Y	131,000	0	0	40,741	171,741	12,180
46-1108	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	109,900	0	0	34,179	144,079	11,017
46-1109	Research Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
46-1112	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	115,000	0	0	35,765	150,765	10,519
46-1114	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	68,100	0	0	21,179	89,279	
46-1115	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	134,200	0	0	41,736	175,936	13,398
46-1117	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	
46-1118	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	104,200	0	0	32,406	136,606	10,076
46-1119	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	101,300	0	0	31,504	132,804	9,578
46-1120	Research Professor	FT	T	IT	Fairbanks	9.0		Y	67,000	0	0	20,837	87,837	8,305
46-1300	Research Professor	FT	N	XX	Fairbanks	12.0		Y	117,500	0	0	32,900	150,400	13,514
46-1301	Director (Academic-Faculty)	FT	N	XX	Fairbanks	12.0		Y	208,000	0	0	58,240	266,240	32,973
46-1702	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	42	142	60
46-1703	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	90,000	0	0	38,070	128,070	54,084
46-1704	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	97,531	0	0	41,256	138,787	11,722
46-1705	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	51,900	0	0	21,954	73,854	
46-1706	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	66,000	0	0	34,254	100,254	42,337
46-1707	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	77,000	0	0	32,571	109,571	39,661
46-1708	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	77,600	0	0	32,825	110,425	
46-1710	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,100	0	0	24,576	82,676	
46-1711	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	139,546	0	0	59,028	198,574	54,507
46-1712	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	109,907	0	0	46,491	156,398	16,512
46-1713	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,800	0	0	24,872	83,672	
46-1714	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	58,800	0	0	24,872	83,672	
46-1716	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	40,000	0	0	16,920	56,920	
46-1717	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	64,854	0	0	27,433	92,287	38,972
46-1718	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	70,907	0	0	29,994	100,901	
46-1719	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	47,600	0	0	20,135	67,735	15,023
46-1721	Research Professional 2	PT	X	XX	Fairbanks	12.0		Y	51,600	0	0	21,827	73,427	
46-1802	Fiscal Professional 1	PT	C	XX	Fairbanks	6.0		Y	59,800	0	0	31,036	90,836	
46-1803	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	60,000	0	0	31,140	91,140	38,488
46-1804	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	48,000	0	0	24,912	72,912	30,791
46-1805	Communications Specialist 4	PT	X	XX	Fairbanks	9.0		Y	100	0	0	42	142	60
46-1808	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	52	152	64
46-2105	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	99,063	0	0	30,809	129,872	32,907

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
46-2701	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	77,564	0	0	32,810	110,374	23,305
46-2703	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	77,563	0	0	32,809	110,372	44,279
46-2708	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	69,514	0	0	29,404	98,918	41,773
46-2709	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	84,864	0	0	35,897	120,761	40,797
46-2710	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	98,488	0	0	41,660	140,148	29,592
46-2718	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	98,109	0	0	41,500	139,609	
48-0105	Term Asst Professor	FT	T	IT	Fairbanks	1.0	*	Y	6,200	0	0	1,928	8,128	
48-0803	Communications Specialist 2	PT	C	XX	Anchorage	6.0	*	Y	12,200	0	0	6,332	18,532	
48-0821	Research Technician 2	FT	C	XX	Fairbanks	9.0		Y	21,100	0	0	10,951	32,051	
48-0829	Admin Generalist 2	FT	C	XX	Fairbanks	5.0	*	Y	13,745	0	0	7,134	20,879	8,817

				Total Salary Costs:	42,214,948
				Total COLA:	0
				Total Premium Pay:	0
				Total Benefits:	16,730,428
				Total Position Costs:	58,945,376
				Plus Labor Pool Amounts:	25,090,500
				Total Pre-Vacancy:	84,035,876
				Minus Vacancy Adjustment of 4.00%:	3,358,976
				Personal Services Line 100 (Post-Vacancy):	80,676,900

Funding Sources:	PCN Funding	Labor Pool Funding	Pre-Vacancy Totals	Post-Vacancy Totals
1002 Federal Receipts	27,533,403	11,792,535	39,325,938	37,754,051
1004 General Fund Receipts	10,201,140	4,265,385	14,466,525	13,888,287
1007 Interagency Receipts	1,273,454	501,810	1,775,264	1,704,305
1048 University Restricted Receipts	17,483,983	7,527,150	25,011,133	24,011,419
1174 UA Intra-Agency Transfers	2,453,397	1,003,620	3,457,017	3,318,837
Total UA Funding:	58,945,376	25,090,500	84,035,876	80,676,900

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Labor Pool Benefit	Salary Amount	Benefit Percent	Benefit Cost	Pre-Vacancy Labor Pool Total	Post-Vacancy Labor Pool Total
Ext Temp > 6 Mths Class/Apt	3,000,000	31.60%	948,000	3,948,000	3,790,196
Part Time Faculty	4,000,000	8.70%	348,000	4,348,000	4,174,207
PERS Overtime	2,500,000	51.90%	1,297,500	3,797,500	3,645,711
Students	8,110,000	0.00%	0	8,110,000	7,785,837
Temporary < 6 Mths Class/Apt	4,500,000	8.60%	387,000	4,887,000	4,691,663
Total Labor Pool Amounts:	22,110,000		2,980,500	25,090,500	24,087,614

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