

State of Alaska FY2019 Governor's Operating Budget

University of Alaska Anchorage Campus Component Budget Summary

Component: Anchorage Campus

Contribution to Department's Mission

The UAA Anchorage campus, located in the largest city in the state, served more than 19,000 students in FY2017. These students enrolled to pursue their personal and professional education goals, including occupational endorsements, undergraduate and graduate certificates, professional licensures, and associate, baccalaureate, master's, and doctoral degrees. Of the nearly 200 programs offered, half are in high demand job areas. As the state's health campus, more than 25 percent of the high demand job area programs are in health-related fields. Degrees and certificates earned in high demand job area programs make up nearly 70 percent of all annual awards, and help fulfill the state's need for qualified workers.

As an open-access institution, the university is committed to instructional quality at all academic levels no matter how the instruction is delivered. Increased online course offerings provide access for students who are working or have family commitments that make attending traditional face-to-face classes difficult. Testing, advising, and a suite of student support programs from college preparatory courses, tutoring, and monitored learning centers help students succeed regardless of their educational goals and college readiness.

The Anchorage campus provides a rich, diverse, and inclusive environment, and recognizes that diversity maximizes its creativity, innovation, educational excellence, and outstanding services to the community. Programs demonstrating this commitment include the Diversity Action Council, Alaska Native Student Services, the Multicultural Center, and the National Coalition Building Institute. UAA's Difficult Dialogues Initiative supports students, faculty, and staff in addressing controversial topics with respect and civility.

The Anchorage campus is a good steward of its financial resources, generating 60 percent of all expenditures from University receipts other than state allocations. Partnerships with nonprofit and for-profit institutions provide not only financial support but offer opportunities for students, faculty, and staff to engage productively in the community. UAA was one of the first institutions granted the "Community Engagement" classification in 2006 by the Carnegie Foundation for the Advancement of Teaching, and it successfully gained re-approval of this designation in 2015. These engagement activities include mutually beneficial student learning experiences with school districts and nonprofit agencies and community-based research to help address a community need.

Core Services

- Approximately 200 academic programs leading to occupational endorsements, professional licensure, undergraduate and graduate certificates, associate, baccalaureate, master's and doctoral degrees.
- Student-centered programs supporting academic and personal success are provided throughout academic and administrative departments.
- 18 Centers and Institutes devoted to special concerns and opportunities associated with northern populations, including The Institute of Social and Economic Research, The UAA Justice Center, the Institute for Circumpolar Health Studies, and the Alaska Center for Rural Health.
- Research, creative works, and commercialization at the Anchorage campus are supported through the Office of Research and Graduate Studies, and are largely related to addressing Alaska-specific or northern issues.
- The Alaska Native Science and Engineering Program (ANSEP) and the Recruiting and Retention of Alaska Natives into Nursing (RRANN) program directly support Alaska Native students' academic success.

Major Component Accomplishments in 2017

STRATEGIC PLANNING

In FY2017, the Anchorage campus led an institution-wide effort to create a new strategic plan to replace the expiring *UAA Strategic Plan 2017*. The new plan, *UAA 2020*, has a shorter timeframe and a reduced set of priorities.

Wide participation by all campuses identified four guiding values: Student Success, Excellence, Access, and Affordability. These values helped frame the final goals that have a clear focus on student success:

1. Advance a culture of institutional excellence that inspires and enables student, faculty and staff success
 - Identify and remove significant barriers to student, faculty and staff success; improve access to and satisfaction with academic advising; employ process efficiencies (improvements) that lower the cost per award
2. More students persist and complete their educational goals
 - Increase the ratio of credits students earn to credits attempted (a component of Satisfactory Academic Progress) by 5 percentage points by 2020;
 - increase new entering student retention from their first fall to the subsequent fall to 55 percent in the third goal year;
 - Increase the rate at which students persist from their second to third year to 45 percent in the third goal year
3. Graduate more students to fill Alaska's needs
 - Increase the number of graduates in high-demand job areas by 2 percent per year; improve traditional graduation rates to 35 percent by AY25

STUDENT EXCELLENCE AND ACHIEVEMENT:

Nathaniel Cox, a civil engineering graduate student, was selected as a *National Science Foundation Graduate Research Fellow*. As an undergraduate, Cox was part of team that received an Alex Hills Engineering and Community Engagement Award to design snow-disposal facility in the Fairview neighborhood. He also received an Alaska Space Grant Program Fellowship to develop a new mortar mix design for an extraterrestrial lunar environment. In the first year of his 5-year fellowship, Cox will complete research on the suitability of structural insulated panels, thin plywood slabs sandwiching a polyurethane core, for use in multi-span buildings. He sees potential for his current research to improve living conditions in rural Alaska by reducing costs of construction, transportation of materials, heating operations, and improving housing design.

Nicole Willson, a 2017-18 *Fulbright Teaching Assistant*, is UAA's 14th Fulbright award recipient. Willson, a 2016 graduate with a double major in English and Economics and a minor in Spanish, begins her English teaching assistant position in Spain this September. Willson plans to introduce a literacy discovery club in which young adults who know a little English will explore classic American and English texts. She also plans to offer a global exploration workshop to help students and young adults learn more about opportunities outside of Spain and build an English resume.

Jacob Shercliffe is one of 62 people nationwide named this year as a *Truman Scholar*, the thirteenth UAA student to receive this award. The political science and economics major, with a minor in communications, is active in both Seawolf Debate and the Model U.N. The Harry S. Truman Scholarship Foundation provides up to \$30 thousand to each Scholar in support of graduate study. Shercliffe described his experience at UAA as "getting a private school education at a public school price."

The Seawolf Debate team continued to win honors with one of the youngest teams in several years. New members John Macy, Neal Koeneman, and Sarah Gray received top novice speaker awards in multiple competitions. Veteran members Sam Erickson and Jacob Shercliffe advanced to the final round at the Western Regional Championships at Pacific Lutheran University. In other regional competitions, Sam Erickson and Sarah Elton won first place at the Seattle IV and advanced to the semi-finals in the Yale IV competitions. Three UAA teams participated in the World Universities Debating Championships at the Hague in the Netherlands where more than 375 teams competed, and John Macy and Robert Hockema earned three first place finishes in their first international tournament. This year the Seawolf Debate team broadened its work with middle school students, coaching students at the McLaughlin Youth Center and traveling to Fairbanks to train debate judges and host the first Middle School Public Debate program. More than 40 students from four Fairbanks middle schools participated.

UAA Athletics finished its second straight Top 20 finish out of 306 schools in the Learfield Director's Cup competition that measures success on a national level. Seawolf athletics has 25 All-Americans and 7 Conference Team Titles.

Seawolf athletes set an all-time high combined GPA of 3.26, logged 2,340 hours in service to the community. Volleyball team was runner-up for the NCAA Division II title and won their second straight Great Northwest Athletic Conference (GNAC) championship. Men's and Women's Cross Country teams each won their seventh GNAC title. Men's and Women's Track and Field and Women's Basketball all achieved GNAC championships.

TEACHING AND LEARNING:

Alaska Quarterly Review (AQR) completed its 34th year of publication under editor-in-chief and co-founder Ronald Spatz. Spatz, an English professor who was featured in a lead article in the March 2017 edition of *The Writer* magazine. His literary editing of *Alaska Quarterly Review* (66 book-length works since 1982) has been recognized consistently. This year, Spatz's selections were reprinted in *The Best American Short Stories* and *The Best American Poetry* and new works were chosen for *The Best American Mystery Stories* and *The Best American Essays*.

Simon Kattenhorn, director of the Department of Geological Sciences and professor of Structural Geology, was named a Geological Society of America (GSA) Fellow, an honor recognizing distinction in the publication of geologic research, training of geologists, and administration of geological programs. GSA will honor him at the Presidential Address and Awards Ceremony in Seattle. Kattenhorn joined UAA in July 2016.

Terry Nelson, graduate programs director in the College of Business and Public Policy and assistant professor of management, received the 2017 New Educator Award presented by the Management & Organizational Behavior Teaching Society (MOBTS). The award recognizes academics who earned a doctorate degree in 2013 or later who make a difference in the field of management education through exceptional classroom instruction, educational innovation, and cutting-edge promise and creativity through their teaching, scholarship, and/or service. The MOBTS Teaching Society is the oldest international professional organization dedicated to teaching and learning excellence in the organizational and management sciences.

With a \$300 thousand grant awarded by the Rasmuson Foundation, the UAA/APU Consortium Library migrated 57 public and school libraries into the statewide Joint Library Catalog system. With this major migration, the Joint Library Catalog system now supports 75 libraries in Alaska serving 65 percent of the state's population. The grant and continued work with digitizing materials relating to Alaska's history resulted in an invitation to the UAA/APU Consortium Library to become a charter member of the World Digital Library program currently managed by the Library of Congress.

The College of Education's Master's in Educational Leadership was named one of the 50 Best Online Education Master Programs by *College Choice*, an independent online publication. The UAA program was ranked 27th.

The Community & Technical College's Automotive & Diesel Technology program ranked #13 on The 20 Best Automotive Mechanic Schools. In its description of the program, "The Best Schools" website said, "The program is career-focused, the courses are modeled after corporate training programs and are based on ASE certification standards. It offers the unique option of the General Motors ASEP program, which specifically prepares students for automotive service careers on GM vehicles."

RESEARCH IN SUPPORT OF ALASKANS

Anthony Paris, associate professor of Engineering, received a U.S. patent for *Bending Instrument and Methods of Using Same*. This new patent differs significantly from his previously patented device. It uses a ratchet-type mechanism for controlled bending, preserves the bending process, and allows one-handed use during spinal surgery. The invention can shorten surgical and recovery times and reduce tissue damage. This second patent makes Paris the first person inducted twice into the UAA Patent Wall of Fame.

Samuel Werner, a graduate of WWAMI (a collaborative medical school between Washington, Wyoming, Alaska, Montana, and Idaho), received a U.S. patent for *Surgical Cutting Device and Methods of Using Same*. While a student at UAA, Werner developed the device using a vibrating attachment to a surgical instrument for eye surgery, enabling it to pass easily through tissues to form precise incisions, avoid significant tissue damage and poor incision closure, and resulting in more rapid healing and recovery times for the patient. Werner is the second UAA student inducted into the UAA Patent Wall of Fame as a lead inventor.

UAA and the Arctic Research Consortium of the U.S. (ARCUS) held the first Anchorage Arctic Research Day on the UAA campus. The event brought together the Arctic research community to share information and foster new connections and collaborations with participants from government, industry, academic, nonprofit and indigenous groups. Fran Ulmer, chair of the Arctic Research Commission of the United States and former UAA chancellor, presented the keynote address. The all-day event included discussion of the recently released Interagency Arctic Research Policy Committee Arctic Research Plan FY2017-FY2021. Two panels of UAA faculty discussed arctic research with one focusing on the social sciences and humanities and the second on natural sciences and engineering.

Rhizoform, LLC, UAA's fourth startup, was named one of the top 36 "Best University Startups" by the National Council of Entrepreneurial Tech Transfer in September 2017. The company provides biodegradable insulation materials from natural products. A potential replacement for styrofoam, it can be used for housing insulation, road underlayment, packaging insulation, shipping containers, and coolers.

Alyeska Accelerator Fund (AAF) provided an initial investment of \$75 thousand in UAA's startup CFT Solutions, LLC. (renamed Arctic Heat Technologies, Inc.), with a second transfer of \$225 thousand anticipated in fall of 2017. The deal brings in a management team from AAF, enabling the company to grow more rapidly. Joey Yang, professor of Engineering, and associate dean, founded CFT in 2013. He invented the patent pending technology that is the core of the company—carbon fiber tapes that heat the surface (walkways, driveways, parking lots, roadways, etc.) to keep them free of snow and ice.

Holly Martinson, assistant professor of Molecular Biology, received a \$50 thousand grant from Debbie's Dream Foundation and the American Association for Cancer Research to study gastric cancer among Alaska Native people. Martinson earned her bachelor's degree in biochemistry from UAA in 2008 and her doctorate in cancer biology from the University of Colorado. The five-year survival rate for gastric cancer in the Alaska Native community is 10 percent; in the general U.S. population, it is 30 percent. Her goal with the research is to better understand the cancers Alaska Native patients are being diagnosed with and use that information to develop ways to detect the cancers earlier and devise more effective treatment.

Kathryn Milligan-Myhre's research team is studying threespine stickleback fish to understand how genetic differences shape the human immune response to microbial communities. A National Institutes of Health grant program specifically targeting biomedical research in underrepresented areas like Alaska, also includes stipulations to support undergraduate research. Milligan-Myhre received a \$300,000 grant, funded over three years, and her team includes four undergraduate students, one graduate student, a technician, and a post-doc student.

Undergraduates participate in research projects at UAA in growing numbers. Sixty-three research grant awards were presented at this year's Undergraduate Research & Discovery Symposium, and 15 new EXITO Scholar awards. Forty-one students received undergraduate research grants, 10 more than in 2016.

Through FY2017, the UAA INNOVATE Awards achieved a 6-to-1 return on research investment through externally funded grants. UAA has awarded a total of \$839.9 thousand for 64 projects since 2012 when the awards were established. To-date, UAA has received \$5.3 million in external funding – mostly from federal agencies, including the National Institutes for Health and the National Science Foundation. In 2016, 7.5 percent of all external funding UAA received (\$40.9 million) was generated by Innovate-supported research. Seven projects received Innovate funding in FY2017:

- Scott Hamel, Civil Engineering, *Seismic Hold-down Connectors for Polyurethane-based Structural Insulated Panels.*
- Nathaniel Hicks, Physics & Astronomy, Brandon Briggs, Biological Sciences, Jens Munk, Electrical Engineering, and Max Kullberg, WWAMI, *A Helicon Source for Interdisciplinary Plasma Science and Engineering at UAA.*
- Vivian M. Gonzalez and Monica Skewes, Psychology, *Does the Firewater Myth Contribute to the Limit Violation Effect? A Daily Diary Study.*
- Mychal Machado and Gloria Eldridge, Psychology, *Treating the Destructive Behaviors of Children Diagnosed with Autism using a Novel Approach.*
- Rebecca Volino Robinson, psychology, Jordan Lewis, WWAMI, Chris Cavanaugh, a Ph.D. candidate in clinical-community psychology, *Exploring Pathways to Recovery from Comorbid Homelessness.*
- Anthony Paris and Getu Hailu, Mechanical Engineering; Jens Munk and John Lund, *Electrical Engineering,*

Research and Development of an Innovative New Device to Measure a Bicyclist's Power.

- Khrys Duddleston, Biological Sciences, Patrick Tomco, Chemistry, Aaron Dotson, *Civil Engineering, Biodegradation of Crude Oil in Arctic Waters and Development of Dynamic Bioremediation Responses.*

COMMUNITY ENGAGEMENT

UAA is one of 83 campuses in 23 states that earned the designation as “Voter Friendly Campuses” through a new program sponsored by NASPA/Student Affairs Administrators in Higher Education, the Campus Vote Project, and the Fair Elections Legal Network. The program requires campuses to promote voter registration and voting as part of their institutional mission, to help students overcome barriers to participating in the political process, and to develop a culture of democratic engagement on campus. The Voter Friendly Campus designation will continue to broaden the effort with more student groups and classes getting involved. The League of Women Voters is the community partner.

Jamie Elswick, instructor of anatomy in the WWAMI School of Medical Education, received the 2017 Selkregg Award for her project, “*Mobile Foot Clinic for Anchorage’s Homeless Population.*” She is the 13th faculty member to receive the \$5 thousand award, established in 2005 in honor of Fred and Lidia Selkregg to support community-engaged research, creativity activity, and course-based service learning. Collaborating with UAA’s School of Nursing, Central Lutheran Church, and local outreach partners, the project will deliver mobile basic foot, nail, and wound care to Anchorage’s vulnerable homeless. UAA medical and nursing students will be trained to provide the service and offer self-care outreach with personal care kits, gaining valuable experience and awareness of issues facing at-risk populations.

UAA hosted several events on campus exploring topics related to Alaska’s fiscal situation. The September William H. Seward Lecture *The Politics of Cutting the Alaska State Budget* was presented by Clive Thomas, professor emeritus from UAS. In October, the College of Business and Public Policy, with Sheila Selkregg’s *Realizing Solutions: MPA Graduate Students Connecting You to Things that Matter* initiative, partnered with Alaska Common Ground to present an all-day nonpartisan public forum focused on the state’s fiscal crisis. Also in October, UAA’s College of Business and Public Policy organized the Prosper Alaska Summit & Expo, held at the Alaska Airlines Centers. Sponsors included Northrim Bank, KLEF, and *Alaska Dispatch News*.

HIGHLIGHTS OF COLLABORATION WITH PARTNERS

The Leadership Fellows Juniors Program partnership between UAA and Clark Middle School earned an Anchorage School District (ASD) *Spirit of Tomorrow Award*, an honor recognizing schools and businesses that develop strong relationships for the benefit of students. ASD has more than 600 business partnerships; seven received the award. Terry Nelson, assistant professor of Management, started the program with help from a grant in spring 2015 as a way to spark students’ interest in college as well as help them develop the skills to become leaders and motivate them to succeed. Nelson’s partner at the school is UAA Alumna Cessilye Williams. It has since expanded to include the Colleges of Education and Health and recently received a \$10 thousand donation from Northrim Bank.

Northern Journeys: Integrating Arts and Culture in the Classroom is a new collaboration between the College of Education, Anchorage School District, Anchorage Museum, Alaska State Council on the Arts, and the Alaska Native Heritage Center. It is helping teachers integrate arts into their classrooms and teach in a culturally responsive way. Anchorage has the top 19 most diverse elementary schools in the nation. Funded in part by a grant from the Margaret A. Cargill Foundation, Northern Journeys had 16-17 Anchorage-based student teachers working with a host teacher and principal at five Anchorage elementary schools. The project provides cultural training and awareness through workshops hosted by partner organizations and artists who present in the individual classrooms. By using culture and art to better connect with students, teachers become more confident in their ability to work with children and families of different cultures.

Seawolf Debate partnered with the Atwood Foundation, Rasmuson Foundation, Northrim Bank, and GCI to present “Debating Alaska’s Fiscal Future,” a scholarship competition for Alaska high school and college students.

Key Component Challenges

With the addition of system-wide fixed cost expenses and reduced net revenue, decrements of \$5.7 million were distributed to Anchorage campus units. Although many FY2018 personnel reduction plans are still in process, regular and temporary positions have decreased 139 from fall 2016 to fall 2017, down 410 positions from fall 2014. The largest personnel reductions are in the College of Arts and Sciences, Student Affairs, Community and Technical College and University Advancement units.

Services have been reduced in academic, administrative and student affairs units across the university. Examples of actions being taken in FY2018 to address the budget decrements include:

Academic Affairs

- Reduce 146 course sections in fall 2017, which equates to about 3,000 fewer seats, leading to larger class sizes.
- Continue teach outs/staff reassignments arising from programs eliminated through prioritization.
- Eliminate or reduce non-teaching assignments for faculty.
- Reassign tenure/tenure track faculty time to more teaching.
- Eliminate or reduce assignments of term and adjunct faculty.
- Reduce Consortium Library collection.
- Reduce faculty travel and professional development funding.
- Increase program partnerships with UAF and UAS (engineering and education).
- Course redesign initiatives to provide consistent quality and access for students.

Administrative Services

- Reduce positions and services in facilities, human resources, and financial services departments.
- Decrease grounds maintenance.
- Coordinate/consolidate information technology positions under central information technology services management (pending Strategic Pathways).

Student Affairs:

- Restructure Enrollment Services and reduce admissions leadership positions.
- Delay admission decisions response time.
- Reduce service levels for prospective and enrolled students, impacting One-Stop operations.

While facing continued decrements, UAA continues to prioritize strategies for a successful future and redistribute funding for progress in essential areas: strategic enrollment and retention strategies; compliance; teacher and nursing education; eLearning; university advancement; alumni engagement; new technologies; and expanded K-12 partnerships with Alaska school districts.

The university continues to engage in program assessment processes, led by UA President Johnsen through Strategic Pathways. In FY2018, the Strategic Pathways process will complete the analysis and reorganization plans for seven administrative and academic programs under review: finance, facilities; risk management; arts and humanities; social and natural sciences; and mine training.

Significant Changes in Results to be Delivered in FY2019

The UAA Anchorage campus expects FY2019 to be another challenging economic year. With no newly identified funding, and continued state budgetary uncertainty, UAA will internally reallocate funds to support *UAA 2020* initiatives. These initiatives address the substantial fixed cost increases in utilities, facilities maintenance, and the need to invest in high priority strategic areas. *UAA 2020*, the focused university-wide planning process launched in fall 2016, identified a limited number of strategic goals to achieve over three years, with implementation beginning in fall 2017.

Deep cuts to operating funds will have significant impacts on program delivery and tuition in FY2019. Program delivery at extended sites around Alaska will be examined for cost efficiency, and services and class offerings will decrease. Colleges will hire fewer tenure track faculty, leading to reduced support of research, curtailed advising services to students, and fewer course offerings. Tuition rate increases, further adding to the financial burden of students, will play an important part in planning.

The Anchorage campus, located in the largest economic and population center of Alaska, will continue to grow programs that meet Alaska's critical higher education and workforce development needs, especially the high priority programs of health, engineering, business, teacher education, and career and technical fields.

However, as UAA continues to face budget challenges, it will no longer be possible to offer the broadest range of programs and services. Focused academic planning will include a coherent rationale for difficult resource decisions, and will explore options such as: proper course design balance between face-to-face and online offerings, more efficient use of faculty and instructional space, differential increases in tuition for appropriate programs, and continual emphasis on student success (recruitment, retention, graduation and jobs).

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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Anchorage Campus Personal Services Information					
Authorized Positions			Personal Services Costs		
	FY2018 Management Plan	FY2019 Governor			
Full-time	1337	1337	Annual Salaries		92,586,295
Part-time	37	37	Premium Pay		0
Nonpermanent	0	0	Annual Benefits		35,602,139
			Labor Pool(s)		37,337,600
			Less 4.00% Vacancy Factor		(6,613,534)
Totals	1374	1374	Total Personal Services		158,912,500

Position Classification Summary						
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total	
Admin Generalist 1	4	0	0	0	4	
Admin Generalist 2	24	0	0	0	24	
Admin Generalist 3	57	0	0	0	57	
Admin Generalist 4	26	0	0	0	26	
Admin Specialist 1	10	0	0	0	10	
Admin Specialist 1 (Exempt)	1	0	0	0	1	
Admin Specialist 2	21	0	0	0	21	
Admin Specialist 3	24	0	0	0	24	
Admin Specialist 3 (NonExempt)	1	0	0	0	1	
Admin Specialist 4	12	0	0	0	12	
Administrative Management 1	9	0	0	0	9	
Administrative Management 2	4	0	0	0	4	
Administrative Management 3	7	0	0	0	7	
Administrative Management 4	9	0	0	0	9	
Administrative Management 5	4	0	0	0	4	
Administrative Professional 1	6	0	0	0	6	
Administrative Professional 2	4	0	0	0	4	
Administrative Professional 3	5	0	0	1	6	
Administrative Professional 4	6	0	0	0	6	
Assistant Coach	1	0	0	0	1	
Assistant Director(Admin)	1	0	0	0	1	
Assistant Professor	187	3	0	2	192	
Assistant Vice Chancellor	1	0	0	0	1	
Associate Dean/Faculty	7	0	0	0	7	
Associate Director/Faculty	1	0	0	0	1	
Associate Professor	142	0	0	0	142	
Associate Vice Chancellor	5	0	0	0	5	
Athletics Administrator 2	1	0	0	0	1	
Athletics Coach 2	7	0	0	0	7	
Athletics Coach 3	7	0	0	0	7	
Athletics Facs Ops & Pgms 1	4	0	0	0	4	
Athletics Facs Ops & Pgms 2	1	0	0	0	1	
Athletics Facs Ops & Pgms 3	1	0	0	0	1	
Athletics Facs Ops & Pgms 4	1	0	0	0	1	
Athletics Facs Ops & Pgms 5	1	0	0	0	1	
Athletics Training 2	2	0	0	0	2	
Athletics Training 3	1	0	0	0	1	

Position Classification Summary						
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total	
Broadcast/Media Technician 3	1	0	0	0	1	
Broadcast/Media Technician 4	1	0	0	0	1	
Campus Services Generalist 2	3	0	0	0	3	
Campus Services Generalist 3	1	0	0	0	1	
Campus Services Generalist 4	2	0	0	0	2	
Campus Services Generalist 5	2	0	0	0	2	
Campus Services Printing 1	2	0	0	0	2	
Campus Services Retail 1	1	0	0	0	1	
Campus Services Retail 2	2	0	0	0	2	
Campus Services Retail 3	2	0	0	0	2	
Campus Services Retail 4	2	0	0	0	2	
Campus Services Retail 4 (NE)	2	0	0	0	2	
Campus Services Retail 5	1	0	0	0	1	
Chancellor	1	0	0	0	1	
Comm Specialist 3 (E)	1	0	0	0	1	
Communications Specialist 2	4	0	0	0	4	
Communications Specialist 3	12	0	0	0	12	
Communications Specialist 4	3	0	0	0	3	
Communications Specialist 5	4	0	0	0	4	
Coordinator (Nonexempt)	1	0	0	0	1	
Crafts & Trades I (CT1)	8	0	0	0	8	
Crafts & Trades II (CT2)	12	0	0	0	12	
Crafts & Trades III (CT3)	11	0	0	0	11	
Crafts & Trades III(CT3)	1	0	0	0	1	
Dean (Academic)	5	0	0	0	5	
Development 1	2	0	0	0	2	
Development 2	1	0	0	0	1	
Development 3	2	0	0	0	2	
Development 4	4	0	0	1	5	
Development 5	1	0	0	0	1	
Director (Academic-Faculty)	16	0	0	0	16	
Director (Admin)	2	0	0	0	2	
Drafter	1	0	0	0	1	
Environmental Health/Safety 2	1	0	0	0	1	
Environmental Health/Safety 3	4	0	0	0	4	
Environmental Health/Safety 4	1	0	0	0	1	
Executive Director	2	0	0	0	2	
Fac Engineering 5	1	0	0	0	1	
Fac Engineering 6	1	0	0	0	1	
Fac Engineering 7	1	0	0	0	1	
Fac Svcs-MO&U Supervisor 4	4	0	0	0	4	
Fac Svcs-MO&U Supervisor 5	1	0	0	0	1	
Fac Svcs-MO&U Supervisor 6	1	0	0	0	1	
Fac Svcs-MO&U Supervsr 3 (NE)	5	0	0	0	5	
Fac Svcs-MO&U Supervsr 4 (NE)	2	0	0	0	2	
Fiscal Manager 1	5	0	0	0	5	
Fiscal Manager 2	5	0	0	0	5	
Fiscal Manager 3	5	0	0	0	5	
Fiscal Manager 4	2	0	0	0	2	
Fiscal Professional 1	9	0	0	0	9	
Fiscal Professional 2	8	0	0	0	8	
Fiscal Professional 3	9	0	0	0	9	
Fiscal Professional 4	1	0	0	0	1	

Position Classification Summary						
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total	
Fiscal Technician 2	17	0	0	0	17	
Fiscal Technician 3	14	0	0	0	14	
Fiscal Technician 4	16	0	0	0	16	
Human Resources Professional 3	3	0	0	0	3	
Human Resources Professional 4	7	0	0	0	7	
Human Resources Technician 1	1	0	0	0	1	
Human Resources Technician 2	5	0	0	0	5	
Instructional Designer 2	2	0	0	0	2	
Instructional Designer 3	4	0	0	0	4	
Instructional Designer 4	2	0	0	0	2	
Instructor	19	0	0	0	19	
IS Consultant 1	1	0	0	0	1	
IS Consultant 2A	10	0	0	0	10	
IS Consultant 3A	2	0	0	0	2	
IS Consultant 4A	2	0	0	0	2	
IS Consultant 5A	3	0	0	0	3	
IS Manager 4	2	0	0	0	2	
IS Net Technician 5	1	0	0	0	1	
IS Net Technician 6	2	0	0	0	2	
IS Net Technician 7	11	0	0	0	11	
IS Net Technician 8	1	0	0	0	1	
IS Ops Technician 2	1	0	0	0	1	
IS Ops Technician 3	5	0	0	0	5	
IS Professional 2A	1	0	0	0	1	
IS Professional 3A	12	0	0	0	12	
IS Professional 5A	7	0	0	0	7	
Library Technician 1	5	0	0	0	5	
Library Technician 2	3	0	0	0	3	
Library Technician 3	3	0	0	0	3	
Library Technician 4	2	0	0	0	2	
Maint Service Worker II (MSW2)	3	0	0	0	3	
Maint Service Worker IV (MSW4)	4	0	0	0	4	
Maint Service Workr III (MSW3)	7	0	0	0	7	
Maint Service Workr III(MSW3)	1	0	0	0	1	
Maintenance Serv Worker (MSW1)	2	0	0	0	2	
Manager	2	0	0	0	2	
Mental Health Provider 1	1	0	0	0	1	
Mental Health Provider 2	5	0	0	0	5	
Mental Health Provider 4	1	0	0	0	1	
Physical Health Provider 2	4	0	0	0	4	
Physical Health Provider 4	5	0	0	0	5	
Physical Health Provider 5	1	0	0	0	1	
Proc/ Cont Svcs Professional 1	3	0	0	0	3	
Proc/ Cont Svcs Professional 2	4	0	0	0	4	
Professor	144	0	0	0	144	
Provost	1	0	0	0	1	
Research Assistant	1	0	0	0	1	
Research Associate	1	0	0	0	1	
Research Professional 1	1	0	0	0	1	
Research Professional 2	11	0	0	0	11	
Research Professional 3	9	0	0	0	9	
Research Professional 4	6	0	0	0	6	
Research Professional 5	5	0	0	0	5	

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Research Technician 2	4	0	0	0	4
Research Technician 3	2	0	0	0	2
Research Technician 4	4	0	0	0	4
Safety Svcs-Emerg Dispatcher 1	5	0	0	0	5
Safety Svcs-Emerg Dispatcher 3	1	0	0	0	1
Safety Svcs-Parking 1	1	0	0	0	1
Safety Svcs-Parking 2	2	0	0	0	2
Safety Svcs-Police 2	11	0	0	0	11
Safety Svcs-Police 4 (NE)	2	0	0	0	2
Stu Svcs Profess 2 (Exempt)	1	0	0	0	1
Student Success Coordinator	1	0	0	0	1
Student Svcs Manager 1	5	0	0	0	5
Student Svcs Manager 2	14	0	0	0	14
Student Svcs Manager 3	8	0	0	0	8
Student Svcs Professional 1	15	0	0	0	15
Student Svcs Professional 2	38	1	0	0	39
Student Svcs Professional 3	19	0	0	0	19
Student Svcs Professional 4	5	0	0	0	5
Student Svcs Technician 1	0	0	0	1	1
Student Svcs Technician 2	11	0	0	0	11
Student Svcs Technician 3	13	0	0	0	13
Term Assoc Professor	1	0	0	0	1
Term Asst Professor	2	0	0	0	2
Term Instructor	11	0	0	0	11
Term Professor	2	0	0	0	2
Training & Development 4	9	0	0	0	9
Vice Chancellor (Admin)	4	0	0	0	4
Vice-Provost	1	0	0	0	1
Totals	1365	4	0	5	1374

Component Detail All Funds
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	163,670.1	162,641.9	162,641.9	158,912.5	158,912.5	0.0	0.0%
72000 Travel	3,793.8	3,614.8	3,614.8	3,643.9	3,643.9	0.0	0.0%
73000 Services	54,697.5	60,051.6	60,051.6	60,505.0	60,245.0	-260.0	-0.4%
74000 Commodities	13,921.1	13,250.9	13,250.9	12,420.6	12,420.6	0.0	0.0%
75000 Capital Outlay	6,275.1	5,594.2	5,594.2	7,843.4	7,843.4	0.0	0.0%
77000 Grants, Benefits	14,248.4	18,532.5	18,532.5	19,004.0	19,004.0	0.0	0.0%
78000 Miscellaneous	2,828.4	4,832.3	4,832.3	4,787.4	4,787.4	0.0	0.0%
Totals	259,434.4	268,518.2	268,518.2	267,116.8	266,856.8	-260.0	-0.1%
Fund Sources:							
1002Fed Rcpts (Fed)	26,466.9	30,439.6	30,439.6	30,439.6	30,439.6	0.0	0.0%
1003G/F Match (UGF)	19.8	19.8	19.8	19.8	19.8	0.0	0.0%
1004Gen Fund (UGF)	100,154.8	99,539.9	99,539.9	97,747.4	97,747.4	0.0	0.0%
1007I/A Rcpts (Other)	5,820.5	7,026.2	7,026.2	7,026.2	7,026.2	0.0	0.0%
1037GF/MH (UGF)	563.5	755.8	755.8	755.8	605.8	-150.0	-19.8%
1048Univ Rcpt (DGF)	113,826.7	114,992.0	114,992.0	116,369.1	116,369.1	0.0	0.0%
1061CIP Rcpts (Other)	442.0	2,500.0	2,500.0	2,500.0	2,500.0	0.0	0.0%
1092MHTAAR (Other)	1,856.3	1,787.6	1,787.6	1,787.6	1,677.6	-110.0	-6.2%
1151VoTech Ed (DGF)	1,981.7	1,895.4	1,895.4	1,719.4	1,719.4	0.0	0.0%
1174UA I/A (Other)	8,302.2	9,561.9	9,561.9	8,751.9	8,751.9	0.0	0.0%
Unrestricted General (UGF)	100,738.1	100,315.5	100,315.5	98,523.0	98,373.0	-150.0	-0.2%
Designated General (DGF)	115,808.4	116,887.4	116,887.4	118,088.5	118,088.5	0.0	0.0%
Other Funds	16,421.0	20,875.7	20,875.7	20,065.7	19,955.7	-110.0	-0.5%
Federal Funds	26,466.9	30,439.6	30,439.6	30,439.6	30,439.6	0.0	0.0%
Positions:							
Permanent Full Time	1,360	1,343	1,343	1,337	1,337	0	0.0%
Permanent Part Time	38	37	37	37	37	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
ConfCom		268,518.2	162,641.9	3,614.8	60,051.6	13,250.9	5,594.2	18,532.5	4,832.3	1,343	37	0
1002 Fed Rcpts		30,439.6										
1003 G/F Match		19.8										
1004 Gen Fund		99,539.9										
1007 I/A Rcpts		7,026.2										
1037 GF/MH		755.8										
1048 Univ Rcpt		114,992.0										
1061 CIP Rcpts		2,500.0										
1092 MHTAAR		1,787.6										
1151 VoTech Ed		1,895.4										
1174 UA I/A		9,561.9										
Subtotal		268,518.2	162,641.9	3,614.8	60,051.6	13,250.9	5,594.2	18,532.5	4,832.3	1,343	37	0

***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue												
Trout		-176.0	0.0	0.0	-176.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-176.0										

Transfers between allocations deemed necessary for FY2018.

1151 Tech Voc Educ Program

- (176.0) Anchorage Campus
- (12.0) Bristol Bay Campus
- 593.5 Budget Reductions/Additions - Systemwide
- (48.7) Fairbanks Campus
- 17.5 Juneau Campus
- (98.9) Kenai Peninsula College
- 34.9 Ketchikan Campus
- (26.1) Kodiak College
- 99.9 Kuskokwim Campus
- (177.5) Matanuska-Susitna College
- 69.3 Northwest Campus
- (37.1) Prince William Sound College
- (96.8) Sitka Campus
- (5.4) Statewide Services
- (25.5) UAF Community and Technical College
- (111.1) Interior Alaska Campus

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer UA Intra-agency Receipts to Align Budgets With Anticipated Revenue												
	Trout	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A		-200.0										
Transfers between allocations deemed necessary for FY2018.												
1174 UA Intra-agency Receipts												
200.0 Statewide Services (200.0) Anchorage Campus												
50.0 Bristol Bay Campus (50.0) UAF Community and Technical College												
(610.0) Anchorage Campus (90.0) Prince William Sound College 700.0 Small Business Development Center												
Transfer UA Intra-agency Receipts to Align Budgets With Anticipated Revenue												
	Trout	-610.0	0.0	0.0	-610.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A		-610.0										
Transfers between allocations deemed necessary for FY2018.												
1174 UA Intra-agency Receipts												
200.0 Statewide Services (200.0) Anchorage Campus												
50.0 Bristol Bay Campus (50.0) UAF Community and Technical College												
(610.0) Anchorage Campus (90.0) Prince William Sound College 700.0 Small Business Development Center												
Allocate FY2018 General Fund Reduction												
	Trout	-2,503.0	0.0	0.0	-2,503.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2,503.0										
Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the												

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
reduction.												
8,000.0	Budget Reductions/Additions - Systemwide											
(203.6)	Office of Information Technology											
(270.4)	Statewide Services											
(2,503.0)	Anchorage Campus											
(172.7)	Kenai Peninsula College											
(63.4)	Kodiak College											
(126.7)	Matanuska-Susitna College											
(72.5)	Prince William Sound College											
(25.6)	Small Business Development Center											
(31.5)	Bristol Bay Campus											
(21.0)	Chukchi Campus											
(121.8)	College of Rural and Community Development											
(2,942.2)	Fairbanks Campus											
(544.8)	Fairbanks Organized Research											
(67.8)	Kuskokwim Campus											
(34.3)	Northwest Campus											
(138.1)	UAF Community and Technical College											
(37.3)	Interior Alaska Campus											
(488.5)	Juneau Campus											
(59.6)	Ketchikan Campus											
(75.2)	Sitka Campus											
Transfer General Funds to Align Budgets With Anticipated Revenue												
	Trin	710.5	0.0	0.0	710.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		710.5										
Transfers between allocations deemed necessary for FY2018.												
1004 General Fund												
(671.8)	Budget Reductions/Additions - Systemwide											
160.0	Statewide Services											
710.5	Anchorage Campus											
(8.2)	Kenai Peninsula College											
(12.4)	Kodiak College											
(33.9)	Matanuska-Susitna College											
45.8	Prince William Sound College											
(79.6)	Bristol Bay Campus											
(28.1)	Chukchi Campus											
(271.5)	College of Rural and Community Development											

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
254.9	Fairbanks Campus											
495.1	Fairbanks Organized Research											
(112.6)	Kuskokwim Campus											
(73.8)	Northwest Campus											
(332.6)	UAF Community and Technical College											
-101.8	Interior Alaska Campus											
332.8	Juneau Campus											
-64.4	Ketchikan Campus											
-208.4	Sitka Campus											
Transfer University Receipts to Align Budgets With Anticipated Revenue												
	Trin	1,377.1	0.0	0.0	1,377.1	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		1,377.1										
Transfers between allocations deemed necessary for FY2018.												
1048 University Receipts												
(5,000.0)	Budget Reductions/Additions - Systemwide											
1,377.1	Anchorage Campus											
67.0	Kenai Peninsula College											
20.1	Kodiak College											
1,386.9	Matanuska-Susitna College											
198.9	Prince William Sound College											
148.1	Bristol Bay Campus											
82.3	Chukchi Campus											
-720.9	College of Rural and Community Development											
1359.3	Fairbanks Campus											
272.6	Kuskokwim Campus											
110.5	Northwest Campus											
61.7	UAF Community and Technical College											
186.4	Interior Alaska Campus											
244.4	Juneau Campus											
126.2	Ketchikan Campus											
79.4	Sitka Campus											
Align Authority with Anticipated Expenditures												
	LIT	0.0	-3,729.4	29.1	1,854.8	-830.3	2,249.2	471.5	-44.9	0	0	0

Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer Positions Between Allocations												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2018. Positions will be transferred between various University allocations.												
	Subtotal	267,116.8	158,912.5	3,643.9	60,505.0	12,420.6	7,843.4	19,004.0	4,787.4	1,337	37	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Reverse Mental Health Trust Recommendation												
	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		-150.0										
Reverse Mental Health Trust recommendation.												
Reverse Mental Health Trust Recommendation												
	OTI	-1,787.6	0.0	0.0	-1,787.6	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-1,787.6										
Reverse Mental Health Trust Recommendation.												
MH Trust: Workforce - Alaska Area Health Education Centers												
	IncT	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		55.0										
Alaska Area Health Education Centers (AHEC) will implement three community-based behavioral health day camps. Locations will include Northwest, Southeast and the Yukon-Kuskokwim and will concentrate on behavioral health careers exploration. In addition, there will be another camp in Southcentral but it may be held over spring break rather than summer. . With current Medicaid Expansion, Reform and Redesign as well as Criminal Justice Reinvestment efforts, it is critical that Alaska engage and recruit our youth into behavioral health occupations. The camps will engage and educate students on key topics in behavioral health including abuse, neglect, addiction, grief, stress and mental health while discovering career paths within the field. Students will explore careers including social work, counseling, behavioral health aides, psychologists, psychiatrists, and other positions within the field of behavioral health and social services. The camp will also include Mental Health First Aid training for students; opportunity to earn dual credit; presentations from local elders, clinicians, substance abuse counselors, and behavioral health aides; tours of local providers and featured discussion panels. The AHEC was able to secure a Department of Education and Early Development Carl Perkins Postsecondary Career and Technical Education Implementation grant. This three-year grant will allow the AHEC's to operate the camps as residential camps in our rural communities.												
MH Trust: Dis Justice - Alaska Justice Information Center												
	IncOTI	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		225.0										

Funds will be used to support in the continued operations of the Alaska Justice Information Center (AJiC). The AJiC collects data from key criminal justice

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP	
										PFT	PPT		
<p>agencies to create an integrated data platform that would support many kinds of criminal justice research in Alaska. For example, the Alaska Justice Information Center will provide (1) reports on the state of the criminal justice system in Alaska, (2) answers to data questions from agencies and legislators, and (3) reports on the status of Trust beneficiaries within the criminal justice system. The AJiC will have the capacity to develop an Alaska-based inventory of best practices. Once a statewide recidivism model is built, it can be partitioned to examine the effectiveness of any program.</p> <p>The FY2019 Mental Health Trust Authority Authorized Receipt (MHTAAR) increment maintains the FY2018 level of funding and momentum of effort.</p>													
MH Trust: Housing -Housing Continuum and Assisted Living Targeted Capacity Development													
1092 MHTAAR	IncOTI	50.0	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
<p>The Assisted Living Home Training Project, managed by Division of Behavioral Health Treatment and Recovery section, Office of Integrated Housing, improves the quality of training available for assisted living home providers and selected supported housing providers serving individuals with serious mental illness and other conditions such as chronic addictions, traumatic brain injury and developmental disabilities.</p> <p>The Department of Health and Social Services Behavioral Health General Relief Adult Residential Care (ARC) program funds assisted living costs for approximately 142 indigent individuals with severe mental health disabilities statewide. The assisted living home program and the supported housing programs are intended to prevent homelessness and to improve daily functioning for very impaired beneficiaries. This project supports these goals by providing training to assisted living home and supported housing caregivers, which increases the capacity of these providers to house individuals with intensive behavioral health needs. The project is granted to the Trust Training Cooperative to perform the training in collaboration with the division.</p>													
MH Trust: Workforce - Maintain Workforce Director													
1092 MHTAAR	IncT	146.1	146.1	0.0	0.0	146.1	0.0	0.0	0.0	0.0	0	0	0
<p>The workforce director position is administratively housed within the University of Alaska Anchorage (UAA), Center for Rural Health and Health Workforce and is partially fully funded by the Alaska Mental Health Trust Authority (The Trust). The workforce director is the lead point of contact for the Medicaid Expansion, Reform and Redesign, the Criminal Justice Reinvestment (Re-entry & Recidivism) Workforce Focus Area, the Department of Labor and Workforce Development health registered apprenticeship efforts, as well as the Alaska Health Workforce Coalition (AHCWC). The director position will retool the existing workforce focus area and it's strategies in response to identified needs identified through Medicaid Expansion, Reform and Redesign and the Criminal Justice Reinvestment.</p>													
MH Trust: Workforce - The Alaska Training Cooperative													
1092 MHTAAR	IncT	984.0	984.0	0.0	0.0	984.0	0.0	0.0	0.0	0.0	0	0	0
<p>The Alaska Training Cooperative (AKTC) will promote career development opportunities for non-degreed professionals, direct service workers, supervisors, and professionals in the behavioral health, home and community-based, and long-term care support services working with Alaska Mental Health Trust Authority beneficiaries. Strategies include technical assistance and training which is accessible, coordinated, and available in rural Alaskan communities by blending evidence-based practices with traditional wisdom. The AKTC will maintain and collaborate with other training entities, document and report training data and when needed, respond to Trust staff and provider requests for additional training related to Medicaid Expansion, Reform and Redesign as well as Criminal Justice Reinvestment.</p>													

MH Trust: Benef Employment - Supported Employment Provider Training Infrastructure and Capacity(BEE)

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1092 MHTAAR	IncOTI	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
Develop and implement a multi-level approach to benefits counseling to ensure service providers have the capacity and skills to assist Trust beneficiaries and their families to fully understand how earned income will affect their benefits. In addition, create a statewide system that includes training, credentials and certification for Community Rehabilitation Providers (CRP's) to provide quality employment placement and retention services.												
MH Trust: Dis Justice - Interpersonal Violence Prevention for Beneficiaries												
1092 MHTAAR	IncM	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
This project builds community behavioral health provider skills and capacity to assume additional risk and time serving offenders with cognitive impairments by using a train-the-trainer model to deliver a social skills curriculum to Trust beneficiaries. It focuses on building capacity within the provider community to prevent interpersonal violence in the lives of adults with cognitive disabilities. On-going clinical technical assistance and support is provided to the trained facilitators on a bi-monthly basis to address issues on delivering the training to beneficiaries and on community capacity building to support beneficiaries to apply what they learn in their everyday lives. The FY2019 Mental Health Trust Authority Authorized Receipt (MHTAAR) increment maintains the FY2018 level of funding and momentum of effort.												
MH Trust:Dis Justice- Specialized Skills & Services Training on Serving criminally justice involved beneficiaries												
1092 MHTAAR	IncM	72.5	0.0	0.0	72.5	0.0	0.0	0.0	0.0	0	0	0
This project coordinates a two-day statewide conference focusing on best-practice community treatment modalities, interventions, and supports for serving offenders in the community with cognitive impairments. The project will be managed by University of Alaska - Anchorage Campus through the Center for Human Development. This project maintains a critical component of the Trust's focus of criminal justice reform by enhancing our state's community behavioral health and developmental disability workforce has the necessary skills and competencies for treating and supporting Trust beneficiary offenders. Thus, increasing the safety of the community and direct care providers while minimizing the risks that the offender will be institutionalized within a correctional or psychiatric institution. The FY2019 Mental Health Trust Authority Authorized Receipt (MHTAAR) increment maintains the FY2018 momentum of effort.												
Totals		266,856.8	158,912.5	3,643.9	60,245.0	12,420.6	7,843.4	19,004.0	4,787.4	1,337	37	0

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-0001	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,934	0	0	22,993	96,927	49,009
30-0015	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	75,882	0	0	23,599	99,481	50,301
30-0020	Professor	FT	T	IT	Anchorage	9.0		Y	93,569	0	0	29,100	122,669	62,025
30-0030	Associate Professor	FT	T	IT	Anchorage	9.0		Y	89,045	0	0	27,693	116,738	59,026
30-0035	Associate Professor	FT	T	IT	Anchorage	9.0		Y	75,925	0	0	23,613	99,538	50,330
30-0040	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	56,129	0	0	17,456	73,585	37,207
30-0050	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,856	0	0	19,548	82,404	41,666
30-0055	Professor	FT	T	IT	Anchorage	9.0		Y	35,905	0	0	11,166	47,071	23,801
30-0060	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	76,413	0	0	23,764	100,177	50,653
30-0065	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	79,903	0	0	24,850	104,753	52,966
30-0080	Professor	FT	T	IT	Anchorage	9.0		Y	106,361	0	0	33,078	139,439	70,505
30-0085	Professor	FT	N	XX	Anchorage	9.0		Y	97,029	0	0	27,168	124,197	62,798
30-0095	Associate Professor	FT	T	IT	Anchorage	9.0		Y	84,942	0	0	26,417	111,359	56,307
30-0100	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	47,050	0	0	14,633	61,683	31,189
30-0110	Professor	FT	T	IT	Anchorage	9.0		Y	131,602	0	0	40,928	172,530	87,237
30-0115	Professor	FT	T	IT	Anchorage	9.0		Y	111,634	0	0	34,718	146,352	74,000
30-0120	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,460	0	0	22,846	96,306	48,695
30-0125	Associate Professor	FT	T	IT	Anchorage	9.0		Y	88,639	0	0	27,567	116,206	58,757
30-0130	Professor	FT	T	IT	Anchorage	9.0		Y	65,395	0	0	20,338	85,733	43,349
30-0135	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	89,154	0	0	27,727	116,881	59,099
30-0140	Professor	FT	T	IT	Anchorage	9.0		Y	112,648	0	0	35,034	147,682	74,673
30-0145	Associate Professor	FT	T	IT	Anchorage	9.0		Y	121,852	0	0	37,896	159,748	80,774
30-0175	Professor	FT	T	IT	Anchorage	9.0		Y	100,511	0	0	31,259	131,770	66,627
30-0180	Associate Professor	FT	T	IT	Anchorage	9.0		Y	89,092	0	0	27,708	116,800	59,058
30-0185	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,997	0	0	21,769	91,766	46,400
30-0195	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,041	0	0	19,295	81,336	41,126
30-0200	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	54,445	0	0	16,932	71,377	36,090
30-0210	Associate Professor	FT	T	IT	Anchorage	9.0		Y	87,766	0	0	27,295	115,061	58,178
30-0230	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,680	0	0	25,713	108,393	54,807
30-0235	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,017	0	0	23,952	100,969	51,053
30-0240	Professor	FT	T	IT	Anchorage	9.0		Y	45,276	0	0	14,081	59,357	30,013
30-0245	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,306	0	0	25,597	107,903	54,559
30-0250	Associate Professor	FT	T	IT	Anchorage	9.0		Y	79,576	0	0	24,748	104,324	52,749
30-0255	Associate Professor	FT	T	IT	Anchorage	9.0		Y	106,855	0	0	33,232	140,087	70,832
30-0260	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,621	0	0	25,073	105,694	53,442
30-0265	Professor	FT	T	IT	Anchorage	9.0		Y	64,073	0	0	19,927	84,000	42,473
30-0270	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,000	0	0	20,526	86,526	43,750
30-0275	Associate Professor	FT	T	IT	Anchorage	9.0		Y	89,419	0	0	27,809	117,228	59,274

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-0280	Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	
30-0290	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,000	0	0	20,526	86,526	43,750
30-0295	Associate Professor	FT	T	IT	Anchorage	9.0		Y	78,764	0	0	24,496	103,260	52,211
30-0305	Associate Professor	FT	T	IT	Anchorage	9.0		Y	89,357	0	0	27,790	117,147	59,233
30-0315	Professor	FT	T	IT	Anchorage	9.0		Y	113,053	0	0	35,159	148,212	74,941
30-0320	Professor	FT	T	IT	Anchorage	9.0		Y	128,606	0	0	39,996	168,602	85,250
30-0325	Professor	FT	T	IT	Anchorage	9.0		Y	101,774	0	0	31,652	133,426	67,464
30-0330	Professor	FT	T	IT	Anchorage	9.0		Y	137,077	0	0	42,631	179,708	90,866
30-0345	Professor	FT	T	IT	Anchorage	9.0		Y	85,894	0	0	26,713	112,607	56,938
30-0360	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-0365	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,907	0	0	23,307	68,214	34,491
30-0370	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-0375	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	59,322	0	0	30,788	90,110	45,562
30-0380	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	52,645	0	0	27,323	79,968	40,434
30-0385	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	55,307	0	0	23,395	78,702	
30-0390	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,744	0	0	22,184	64,928	32,830
30-0395	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-0400	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,227	0	0	20,878	61,105	30,897
30-0405	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	31,366	0	0	16,279	47,645	24,091
30-0415	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	44,907	0	0	23,307	68,214	34,491
30-0420	Administrative Professional 3	PT	X	XX	Anchorage	12.0		Y	88,296	0	0	37,349	125,645	63,530
30-0425	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	48,131	0	0	24,980	73,111	36,967
30-0430	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,227	0	0	20,878	61,105	30,897
30-0440	Professor	FT	T	IT	Anchorage	9.0		Y	115,081	0	0	35,790	150,871	76,285
30-0445	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,625	0	0	20,098	84,723	42,839
30-0455	Associate Professor	FT	T	IT	Anchorage	9.0		Y	70,200	0	0	21,832	92,032	46,534
30-0465	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,200	0	0	19,033	80,233	40,568
30-0470	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	72,992	0	0	22,701	95,693	48,385
30-0475	Professor	FT	T	IT	Anchorage	9.0		Y	57,458	0	0	17,869	75,327	38,088
30-0485	Associate Professor	FT	T	IT	Anchorage	9.0		Y	66,300	0	0	20,619	86,919	43,949
30-0490	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	82,698	0	0	25,719	108,417	54,819
30-0495	Professor	FT	T	IT	Anchorage	9.0		Y	58,397	0	0	18,161	76,558	38,710
30-0500	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	78,796	0	0	24,506	103,302	52,233
30-0505	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	74,771	0	0	23,254	98,025	49,564
30-0510	Associate Professor	FT	T	IT	Anchorage	9.0		Y	90,004	0	0	27,991	117,995	59,662
30-0511	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	91,724	0	0	28,526	120,250	60,802
30-0515	Student Svcs Manager 1	FT	X	XX	Anchorage	9.0		Y	61,090	0	0	25,841	86,931	43,955
30-0520	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,601	0	0	22,890	96,491	48,789

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-0525	Associate Professor	FT	T	IT	Anchorage	9.0		Y	59,998	0	0	18,659	78,657	39,771
30-0530	Student Success Coordinator	FT	C	XX	Anchorage	9.0		Y	47,195	0	0	24,494	71,689	36,248
30-0535	Administrative Professional 4	FT	X	XX	Anchorage	9.0		Y	93,725	0	0	39,646	133,371	67,437
30-0540	Term Instructor	FT	T	IT	Anchorage	12.0		Y	63,206	0	0	19,657	82,863	41,898
30-0545	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	45,344	0	0	23,534	68,878	34,827
30-0550	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	64,210	0	0	27,161	91,371	46,200
30-0555	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	85,696	0	0	36,249	121,945	61,659
30-0560	Admin Generalist 2	FT	T	IT	Anchorage	12.0		Y	70,840	0	0	22,031	92,871	46,958
30-0565	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	66,742	0	0	28,232	94,974	48,022
30-0570	Communications Specialist 3	PT	C	XX	Anchorage	4.0		Y	49,589	0	0	25,737	75,326	38,087
30-0575	Professor	FT	T	IT	Anchorage	9.0		Y	119,996	0	0	37,319	157,315	55,680
30-0580	Professor	FT	T	IT	Anchorage	9.0		Y	160,898	0	0	50,039	210,937	106,656
30-0585	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	76,362	0	0	23,749	100,111	50,619
30-0590	Associate Professor	FT	T	IT	Anchorage	9.0		Y	114,005	0	0	35,456	149,461	75,572
30-0595	Associate Professor	FT	T	IT	Anchorage	9.0		Y	131,960	0	0	41,040	173,000	87,474
30-0600	Associate Professor	FT	K	AA	Anchorage	9.0		Y	105,544	0	0	36,202	141,746	71,671
30-0605	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	175,001	0	0	54,425	229,426	116,005
30-0610	Admin Specialist 1	FT	C	XX	Anchorage	9.0		Y	50,086	0	0	25,995	76,081	38,469
30-0615	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	126,246	0	0	39,263	165,509	83,686
30-0620	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	78,890	0	0	24,535	103,425	31,377
30-0625	Associate Professor	FT	T	IT	Anchorage	9.0		Y	59,914	0	0	18,633	78,547	39,716
30-0630	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	78,564	0	0	24,433	102,997	52,078
30-0635	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	90,571	0	0	28,168	118,739	60,038
30-0640	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	92,727	0	0	28,838	121,565	61,467
30-0645	Administrative Professional 3	FT	X	XX	Anchorage	9.0		Y	77,563	0	0	32,809	110,372	55,808
30-0650	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	105,628	0	0	32,850	138,478	70,019
30-0655	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	105,706	0	0	32,875	138,581	70,071
30-0660	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,206	0	0	19,657	82,863	41,898
30-0665	Professor	FT	T	IT	Anchorage	9.0		Y	182,832	0	0	56,861	239,693	121,196
30-0670	Professor	FT	T	IT	Anchorage	9.0		Y	95,005	0	0	29,547	124,552	37,786
30-0675	Associate Professor	FT	T	IT	Anchorage	9.0		Y	95,000	0	0	29,545	124,545	62,974
30-0680	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	73,757	0	0	31,199	104,956	53,069
30-0685	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	91,806	0	0	28,552	120,358	9,129
30-0690	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	69,854	0	0	23,960	93,814	47,435
30-0695	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	64,210	0	0	27,161	91,371	46,200

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-0700	Research Professional 2	FT	X	XX	Anchorage	9.0		Y	54,226	0	0	22,938	77,164	39,017
30-0705	Associate Professor	FT	T	IT	Anchorage	9.0		Y	112,398	0	0	34,956	147,354	74,507
30-0710	Professor	FT	T	IT	Anchorage	9.0		Y	133,692	0	0	41,578	175,270	88,622
30-0715	Professor	FT	T	IT	Anchorage	9.0		Y	148,200	0	0	46,090	194,290	98,239
30-0725	Professor	FT	T	IT	Anchorage	9.0		Y	119,230	0	0	37,081	156,311	79,036
30-0730	Professor	FT	T	IT	Anchorage	9.0		Y	101,250	0	0	31,489	132,739	67,117
30-0735	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	41,038	0	0	21,299	62,337	31,520
30-0740	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	102,196	0	0	31,783	133,979	67,744
30-0745	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	99,809	0	0	31,041	130,850	66,162
30-0750	Professor	FT	T	IT	Anchorage	9.0		Y	95,000	0	0	29,545	124,545	62,974
30-0755	Associate Professor	FT	K	AA	Anchorage	9.0		Y	88,551	0	0	30,373	118,924	60,132
30-0760	Associate Professor	FT	T	IT	Anchorage	9.0		Y	68,186	0	0	21,206	89,392	45,199
30-0770	Associate Professor	FT	T	IT	Anchorage	9.0		Y	85,316	0	0	26,533	111,849	56,554
30-0780	Professor	FT	T	IT	Anchorage	9.0		Y	155,937	0	0	48,496	204,433	103,368
30-0795	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,885	0	0	21,423	90,308	45,663
30-0805	Student Svcs Professional 2	FT	C	XX	Anchorage	9.0		Y	55,307	0	0	28,704	84,011	42,479
30-0815	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	88,000	0	0	27,368	115,368	58,334
30-0820	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,227	0	0	20,878	61,105	30,897
30-0825	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	74,599	0	0	23,200	97,799	49,450
30-0830	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	56,930	0	0	29,547	86,477	43,725
30-0835	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,676	0	0	20,114	84,790	42,872
30-0840	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	103,938	0	0	32,325	136,263	68,899
30-0850	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	43,393	0	0	13,495	56,888	28,764
30-0855	Associate Professor	FT	T	IT	Anchorage	9.0		Y	115,710	0	0	35,986	151,696	76,702
30-0860	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	78,796	0	0	24,506	103,302	52,233
30-0865	Student Svcs Professional 3	FT	X	XX	Anchorage	9.0		Y	59,866	0	0	25,323	85,189	43,074
30-0870	Associate Professor	FT	T	IT	Anchorage	9.0		Y	65,195	0	0	20,276	85,471	43,217
30-0875	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	9.0		Y	42,245	0	0	21,925	64,170	32,446
30-0880	Associate Professor	FT	T	IT	Anchorage	9.0		Y	94,390	0	0	29,355	123,745	62,569
30-0885	Associate Professor	FT	T	IT	Anchorage	9.0		Y	97,669	0	0	30,375	128,044	64,743
30-0890	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	75,161	0	0	23,375	98,536	49,823
30-0895	Instructional Designer 3	FT	X	XX	Anchorage	9.0		Y	63,565	0	0	26,888	90,453	45,736
30-0900	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	58,115	0	0	30,162	88,277	44,636
30-0905	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,891	0	0	21,741	63,632	32,174
30-0915	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	52,645	0	0	27,323	79,968	40,434
30-0920	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	53,144	0	0	27,582	80,726	40,818
30-0925	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	40,227	0	0	20,878	61,105	30,897
30-0940	Development 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-0955	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	65,478	0	0	33,983	99,461	50,291
30-0960	IS Ops Technician 3	FT	C	XX	Anchorage	9.0		Y	52,083	0	0	27,031	79,114	40,003
30-0965	Student Svcs Professional 2	FT	C	XX	Anchorage	9.0		Y	71,656	0	0	37,189	108,845	55,035
30-0970	Student Svcs Professional 2	FT	C	XX	Anchorage	9.0		Y	49,088	0	0	25,477	74,565	37,702
30-0980	Professor	FT	T	IT	Anchorage	9.0		Y	155,626	0	0	48,400	204,026	103,162
30-0985	Professor	FT	K	AA	Anchorage	9.0		Y	88,630	0	0	30,400	119,030	60,185
30-0990	Professor	FT	K	AA	Anchorage	9.0		Y	86,784	0	0	29,767	116,551	58,932
30-1000	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	86,440	0	0	26,883	113,323	57,300
30-1015	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	84,864	0	0	35,897	120,761	
30-1020	Administrative Professional 3	FT	X	XX	Anchorage	12.0		Y	79,914	0	0	33,804	113,718	57,499
30-1025	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	51,626	0	0	26,794	78,420	39,652
30-1030	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	52,083	0	0	27,031	79,114	40,003
30-1035	Admin Generalist 3	FT	X	XX	Anchorage	12.0		Y	47,195	0	0	19,963	67,158	33,957
30-1055	Professor	FT	T	IT	Anchorage	9.0		Y	38,962	0	0	12,117	51,079	25,827
30-1059	Assistant Professor	FT	K	AA	Anchorage	12.0		Y	53,060	0	0	18,200	71,260	36,031
30-1061	Professor	FT	T	IT	Anchorage	9.0		Y	75,830	0	0	23,583	99,413	50,266
30-1063	Fiscal Manager 1	PT	X	XX	Anchorage	12.0		Y	38,782	0	0	16,405	55,187	27,904
30-1065	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	
30-1070	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	52,083	0	0	27,031	79,114	40,003
30-1077	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	51,536	0	0	42,317	123,853	62,624
30-1080	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,436	0	0	21,595	91,031	46,028
30-1081	Associate Professor	FT	T	IT	Anchorage	9.0		Y	95,316	0	0	29,643	124,959	63,183
30-1082	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	81,416	0	0	25,320	106,736	26,985
30-1083	Associate Professor	FT	T	IT	Anchorage	9.0		Y	96,174	0	0	29,910	126,084	31,876
30-1084	Professor	FT	T	IT	Anchorage	9.0		Y	95,005	0	0	29,547	124,552	37,786
30-1085	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	105,003	0	0	32,656	137,659	41,763
30-1086	Professor	FT	T	IT	Anchorage	9.0		Y	138,934	0	0	43,208	182,142	46,048
30-1087	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	55,308	0	0	28,705	84,013	27,187
30-1088	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,434	0	0	21,504	62,938	31,823
30-1089	Term Asst Professor	FT	K	AA	Anchorage	12.0		Y	85,850	0	0	29,447	115,297	58,298
30-1091	Associate Professor	FT	T	IT	Anchorage	9.0		Y	83,501	0	0	25,969	109,470	55,351
30-1092	Professor	FT	T	IT	Anchorage	9.0		Y	45,001	0	0	13,995	58,996	29,830
30-1093	Professor	FT	T	IT	Anchorage	9.0		Y	108,061	0	0	33,607	141,668	71,632
30-1094	Professor	FT	T	IT	Anchorage	9.0		Y	125,190	0	0	38,934	164,124	82,986
30-1095	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,024	0	0	22,710	95,734	48,406
30-1097	Professor	FT	T	IT	Anchorage	9.0		Y	90,423	0	0	28,122	118,545	59,940
30-1099	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,244	0	0	25,578	107,822	54,518

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1100	Professor	FT	T	IT	Anchorage	9.0		Y	45,633	0	0	14,192	59,825	30,249
30-1101	Professor	FT	T	IT	Anchorage	9.0		Y	63,196	0	0	19,654	82,850	41,892
30-1102	Professor	FT	T	IT	Anchorage	9.0		Y	68,000	0	0	21,148	89,148	45,076
30-1103	Associate Professor	FT	T	IT	Anchorage	9.0		Y	126,727	0	0	39,412	166,139	84,005
30-1104	Professor	FT	T	IT	Anchorage	9.0		Y	120,479	0	0	37,469	157,948	72,676
30-1107	Research Technician 3	FT	C	XX	Anchorage	12.0		Y	35,038	0	0	18,185	53,223	26,911
30-1108	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Anchorage	12.0		Y	75,275	0	0	31,841	107,116	54,161
30-1109	IS Professional 5A	FT	X	XX	Anchorage	9.0		Y	91,853	0	0	38,854	130,707	66,090
30-1110	Associate Professor	FT	T	IT	Anchorage	9.0		Y	50,409	0	0	15,677	66,086	33,415
30-1112	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	71,656	0	0	30,310	101,966	51,557
30-1114	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	79,914	0	0	33,804	113,718	57,499
30-1117	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,464	0	0	19,115	80,579	40,743
30-1120	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,919	0	0	21,745	91,664	46,348
30-1121	Professor	FT	K	AA	Anchorage	9.0		Y	102,839	0	0	35,274	138,113	69,834
30-1123	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,792	0	0	25,126	105,918	53,555
30-1125	Associate Professor	FT	K	AA	Anchorage	9.0		Y	86,068	0	0	29,521	115,589	58,445
30-1126	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	103,092	0	0	28,866	131,958	66,722
30-1127	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	118,982	0	0	37,003	155,985	78,871
30-1128	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	43,796	0	0	13,621	57,417	29,032
30-1131	Associate Professor	FT	T	IT	Anchorage	9.0		Y	88,780	0	0	27,611	116,391	58,851
30-1133	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	55,067	0	0	17,126	72,193	36,503
30-1134	Professor	FT	T	IT	Anchorage	9.0		Y	74,424	0	0	23,146	97,570	49,334
30-1135	Professor	FT	T	IT	Anchorage	9.0		Y	100,449	0	0	31,240	131,689	66,586
30-1136	Associate Professor	FT	T	IT	Anchorage	9.0		Y	95,004	0	0	29,546	124,550	62,976
30-1137	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	92,617	0	0	28,804	121,421	61,394
30-1138	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,636	0	0	20,102	84,738	42,846
30-1139	Professor	FT	T	IT	Anchorage	9.0		Y	91,666	0	0	28,508	120,174	60,764
30-1140	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	59,904	0	0	25,339	85,243	43,102
30-1141	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	21,065	0	0	10,933	31,998	16,179
30-1144	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,227	0	0	20,878	61,105	30,897
30-1148	Associate Professor	FT	N	XX	Anchorage	9.0		Y	100,872	0	0	28,244	129,116	65,285
30-1151	Professor	FT	T	IT	Anchorage	9.0		Y	59,405	0	0	18,475	77,880	39,379
30-1152	Associate Professor	FT	K	AA	Anchorage	9.0		Y	79,210	0	0	27,169	106,379	53,789
30-1153	Professor	FT	K	AA	Anchorage	9.0		Y	78,683	0	0	26,988	105,671	53,431
30-1155	Associate Professor	FT	T	IT	Anchorage	9.0		Y	81,463	0	0	25,335	106,798	54,000
30-1156	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	
30-1158	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	58,555	0	0	18,211	76,766	38,815

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1159	Professor	FT	T	IT	Anchorage	9.0		Y	133,103	0	0	41,395	174,498	88,232
30-1160	Associate Professor	FT	T	IT	Anchorage	9.0		Y	109,866	0	0	34,168	144,034	72,828
30-1162	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	49,587	0	0	25,736	75,323	38,086
30-1164	Term Asst Professor	FT	K	AA	Anchorage	12.0		Y	65,796	0	0	22,568	88,364	44,680
30-1165	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,251	0	0	24,025	101,276	51,208
30-1166	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,395	0	0	20,338	85,733	43,349
30-1167	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,815	0	0	20,779	87,594	44,290
30-1168	Associate Professor	FT	T	IT	Anchorage	9.0		Y	85,925	0	0	26,723	112,648	56,958
30-1169	Associate Professor	FT	T	IT	Anchorage	9.0		Y	86,596	0	0	26,931	113,527	57,403
30-1170	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,813	0	0	21,090	88,903	44,952
30-1171	Term Instructor	FT	K	AA	Anchorage	9.0		Y	25,655	0	0	8,800	34,455	17,422
30-1173	Professor	FT	T	IT	Anchorage	9.0		Y	126,508	0	0	39,344	165,852	83,860
30-1174	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	93,600	0	0	29,110	122,710	62,046
30-1175	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,122	0	0	24,918	105,040	53,111
30-1176	Associate Professor	FT	K	AA	Anchorage	9.0		Y	72,162	0	0	24,752	96,914	49,003
30-1177	Professor	FT	T	IT	Anchorage	9.0		Y	72,992	0	0	22,701	95,693	48,385
30-1179	Professor	FT	T	IT	Anchorage	9.0		Y	133,864	0	0	41,632	175,496	88,736
30-1180	Professor	FT	T	IT	Anchorage	9.0		Y	112,965	0	0	35,132	148,097	74,882
30-1181	Associate Professor	FT	T	IT	Anchorage	9.0		Y	59,358	0	0	18,460	77,818	39,347
30-1182	IS Consultant 2A	FT	C	XX	Anchorage	12.0		Y	52,083	0	0	27,031	79,114	40,003
30-1183	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	130,107	0	0	40,463	170,570	86,245
30-1185	Admin Specialist 2	FT	X	XX	Anchorage	12.0		Y	73,050	0	0	30,900	103,950	52,560
30-1186	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	47,674	0	0	24,743	72,417	36,616
30-1188	Professor	FT	K	AA	Anchorage	12.0		Y	92,465	0	0	31,715	124,180	62,789
30-1189	IS Consultant 1	FT	C	XX	Anchorage	12.0		Y	45,344	0	0	23,534	68,878	34,827
30-1191	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	177,756	0	0	49,772	227,528	115,045
30-1192	Associate Professor	FT	T	IT	Anchorage	9.0		Y	49,608	0	0	15,428	65,036	32,884
30-1193	Professor	FT	T	IT	Anchorage	9.0		Y	62,119	0	0	19,319	81,438	41,178
30-1194	Professor	FT	T	IT	Anchorage	9.0		Y	52,775	0	0	16,413	69,188	34,984
30-1195	Professor	FT	T	IT	Anchorage	9.0		Y	129,728	0	0	40,345	170,073	85,994
30-1196	Professor	FT	T	IT	Anchorage	9.0		Y	73,445	0	0	22,841	96,286	48,685
30-1197	Associate Dean/Faculty	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	66
30-1199	Associate Professor	FT	T	IT	Anchorage	9.0		Y	141,227	0	0	43,922	185,149	93,617
30-1200	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,652	0	0	25,083	105,735	53,463
30-1204	Professor	FT	T	IT	Anchorage	12.0		Y	156,125	0	0	48,555	204,680	103,493
30-1205	Professor	FT	T	IT	Anchorage	9.0		Y	119,153	0	0	37,057	156,210	78,985
30-1206	Associate Professor	FT	T	IT	Anchorage	9.0		Y	89,996	0	0	27,989	117,985	59,657
30-1207	Professor	FT	T	IT	Anchorage	9.0		Y	84,334	0	0	26,228	110,562	55,904

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1209	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,005	0	0	20,217	85,222	43,091
30-1211	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	151,029	0	0	42,288	193,317	97,747
30-1213	IS Consultant 5A	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-1214	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,820	0	0	25,757	108,577	54,900
30-1215	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	65,477	0	0	27,697	93,174	47,112
30-1216	Professor	FT	K	AA	Anchorage	9.0		Y	87,118	0	0	29,881	116,999	59,158
30-1217	Professor	FT	T	IT	Anchorage	9.0		Y	151,382	0	0	47,080	198,462	100,349
30-1219	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,703	0	0	25,099	105,802	53,497
30-1220	Professor	FT	T	IT	Anchorage	9.0		Y	58,141	0	0	18,082	76,223	38,541
30-1221	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	152,318	0	0	42,649	194,967	98,581
30-1223	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	61,200	0	0	20,992	82,192	41,559
30-1224	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	130,104	0	0	40,462	170,566	86,243
30-1225	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	168,824	0	0	47,271	216,095	86,319
30-1226	Administrative Professional 2	FT	X	XX	Anchorage	12.0		Y	73,050	0	0	30,900	103,950	52,560
30-1227	Professor	FT	T	IT	Anchorage	9.0		Y	69,794	0	0	21,706	91,500	46,265
30-1228	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	54,766	0	0	28,424	83,190	42,063
30-1229	Development 5	FT	X	XX	Anchorage	12.0		Y	99,507	0	0	42,091	141,598	71,596
30-1230	Professor	FT	T	IT	Anchorage	9.0		Y	90,000	0	0	27,990	117,990	59,659
30-1231	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	34,470	0	0	17,890	52,360	26,475
30-1232	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	91,853	0	0	38,854	130,707	66,090
30-1234	Associate Professor	FT	T	IT	Anchorage	9.0		Y	89,107	0	0	27,712	116,819	59,067
30-1235	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,647	0	0	20,105	84,752	42,853
30-1236	Associate Professor	FT	T	IT	Anchorage	9.0		Y	83,928	0	0	26,102	110,030	55,635
30-1237	Professor	FT	T	IT	Anchorage	9.0		Y	140,416	0	0	43,669	184,085	93,079
30-1238	Professor	FT	T	IT	Anchorage	9.0		Y	101,728	0	0	31,637	133,365	67,433
30-1241	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	70,572	0	0	21,948	92,520	46,781
30-1242	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	82,580	0	0	25,682	108,262	54,741
30-1243	Professor	FT	T	IT	Anchorage	9.0		Y	112,800	0	0	35,081	147,881	74,773
30-1244	Professor	FT	T	IT	Anchorage	9.0		Y	110,666	0	0	34,417	145,083	73,358
30-1245	Research Professional 4	FT	X	XX	Anchorage	9.0		Y	100	0	0	42	142	
30-1246	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	60,895	0	0	20,887	81,782	41,352
30-1248	Professor	FT	T	IT	Anchorage	9.0		Y	55,224	0	0	17,175	72,399	36,607
30-1249	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	83,844	0	0	26,075	109,919	55,578
30-1250	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	55,895	0	0	17,383	73,278	37,052
30-1251	Professor	FT	T	IT	Anchorage	9.0		Y	138,606	0	0	43,106	181,712	91,879
30-1252	Professor	FT	T	IT	Anchorage	9.0		Y	101,743	0	0	31,642	133,385	67,444
30-1253	Admin Specialist 4	FT	X	XX	Anchorage	9.0		Y	72,363	0	0	30,610	102,973	52,066
30-1254	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1255	Professor	FT	T	IT	Anchorage	9.0		Y	104,551	0	0	32,515	137,066	69,305
30-1256	Professor	FT	K	AA	Anchorage	9.0		Y	89,346	0	0	30,646	119,992	60,672
30-1257	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	78,078	0	0	24,282	102,360	51,756
30-1258	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,253	0	0	23,715	99,968	50,547
30-1259	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	47,991	0	0	16,461	64,452	32,589
30-1260	Associate Professor	FT	T	IT	Anchorage	12.0		Y	71,245	0	0	22,157	93,402	47,227
30-1262	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,159	0	0	23,685	99,844	50,484
30-1263	Associate Professor	FT	N	XX	Anchorage	12.0		Y	152,778	0	0	42,778	195,556	98,879
30-1266	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	51,626	0	0	26,794	78,420	39,652
30-1267	Associate Professor	FT	T	IT	Anchorage	9.0		Y	66,503	0	0	20,682	87,185	44,083
30-1268	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-1270	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	50,274	0	0	15,635	65,909	33,326
30-1271	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,832	0	0	20,673	60,505	30,593
30-1272	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	53,539	0	0	16,651	70,190	35,490
30-1273	IS Net Technician 8	FT	X	XX	Anchorage	12.0		Y	76,024	0	0	32,158	108,182	54,700
30-1274	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	49,587	0	0	25,736	75,323	38,086
30-1275	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	39,832	0	0	20,673	60,505	30,593
30-1277	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	50,565	0	0	26,243	76,808	38,837
30-1278	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	79,123	0	0	33,469	112,592	56,930
30-1279	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-1280	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-1281	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	67,834	0	0	23,267	91,101	46,064
30-1283	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	60,442	0	0	25,567	86,009	43,489
30-1284	Associate Professor	FT	T	IT	Anchorage	9.0		Y	84,770	0	0	26,363	111,133	56,192
30-1288	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	
30-1290	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,490	0	0	22,855	96,345	48,715
30-1292	Associate Professor	FT	T	IT	Anchorage	9.0		Y	91,291	0	0	28,392	119,683	60,515
30-1293	Associate Professor	FT	T	IT	Anchorage	9.0		Y	89,684	0	0	27,892	117,576	59,450
30-1294	Professor	FT	T	IT	Anchorage	9.0		Y	87,828	0	0	27,315	115,143	58,220
30-1295	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,074	0	0	22,104	93,178	47,114
30-1296	Professor	FT	K	AA	Anchorage	9.0		Y	50,998	0	0	17,492	68,490	34,631
30-1297	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,693	0	0	18,525	54,218	27,414
30-1300	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	91,669	0	0	28,509	120,178	60,766
30-1303	Professor	FT	K	AA	Anchorage	9.0		Y	92,496	0	0	31,726	124,222	62,811
30-1304	Instructor	FT	T	IT	Anchorage	9.0		Y	66,476	0	0	20,674	87,150	44,066
30-1305	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,127	0	0	20,876	88,003	44,497
30-1310	Associate Professor	FT	T	IT	Anchorage	9.0		Y	75,785	0	0	23,569	99,354	50,236
30-1311	Professor	FT	K	AA	Anchorage	9.0		Y	87,675	0	0	30,073	117,748	59,537

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1312	Professor	FT	T	IT	Anchorage	9.0		Y	108,451	0	0	33,728	142,179	71,890
30-1313	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	45,614	0	0	14,186	59,800	30,237
30-1314	Professor	FT	T	IT	Anchorage	9.0		Y	169,021	0	0	52,566	221,587	112,041
30-1315	Associate Professor	FT	T	IT	Anchorage	9.0		Y	88,062	0	0	27,387	115,449	58,375
30-1316	Associate Professor	FT	T	IT	Anchorage	9.0		Y	108,732	0	0	33,816	142,548	72,077
30-1317	Fiscal Professional 2	FT	X	XX	Anchorage	9.0		Y	58,115	0	0	24,583	82,698	41,815
30-1318	Associate Professor	FT	T	IT	Anchorage	9.0		Y	87,391	0	0	27,179	114,570	57,930
30-1319	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,446	0	0	25,641	108,087	54,652
30-1320	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,041	0	0	19,295	81,336	41,126
30-1321	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,424	0	0	22,835	96,259	48,672
30-1322	Professor	FT	K	AA	Anchorage	9.0		Y	89,505	0	0	30,700	120,205	60,779
30-1323	Associate Professor	FT	K	AA	Anchorage	9.0		Y	78,637	0	0	26,972	105,609	53,399
30-1325	Professor	FT	N	XX	Anchorage	12.0		Y	164,986	0	0	46,196	211,182	106,780
30-1326	Professor	FT	T	IT	Anchorage	9.0		Y	123,256	0	0	38,333	161,589	81,704
30-1327	Admin Specialist 1 (Exempt)	FT	X	XX	Anchorage	12.0		Y	58,115	0	0	24,583	82,698	41,815
30-1328	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	60,487	0	0	25,586	86,073	43,521
30-1329	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	31,948	0	0	16,581	48,529	24,538
30-1330	Admin Specialist 3 (NonExempt)	FT	C	XX	Anchorage	12.0		Y	75,275	0	0	39,068	114,343	57,815
30-1331	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	49,088	0	0	25,477	74,565	37,702
30-1332	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,751	0	0	17,961	75,712	38,282
30-1333	Instructional Designer 3	FT	X	XX	Anchorage	12.0		Y	58,718	0	0	24,838	83,556	42,249
30-1334	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	79,326	0	0	24,670	103,996	52,584
30-1336	Admin Generalist 4	PT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-1337	Associate Professor	FT	T	IT	Anchorage	9.0		Y	136,001	0	0	42,296	178,297	90,152
30-1338	Admin Generalist 3	FT	X	XX	Anchorage	12.0		Y	54,226	0	0	22,938	77,164	39,017
30-1339	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	85,696	0	0	36,249	121,945	61,659
30-1340	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,891	0	0	21,741	63,632	32,174
30-1341	Professor	FT	K	AA	Anchorage	9.0		Y	92,083	0	0	31,584	123,667	62,530
30-1342	Director (Academic-Faculty)	PT	N	XX	Anchorage	12.0		Y	147,742	0	0	41,368	189,110	47,810
30-1343	Professor	FT	K	AA	Anchorage	9.0		Y	102,792	0	0	35,258	138,050	69,802
30-1344	Environmental Health/Safety 2	FT	X	XX	Anchorage	12.0		Y	64,854	0	0	27,433	92,287	46,663
30-1345	Associate Professor	PT	K	AA	Anchorage	9.0		Y	75,404	0	0	25,864	101,268	51,204
30-1346	Professor	FT	K	AA	Anchorage	9.0		Y	105,385	0	0	36,147	141,532	71,563
30-1348	Associate Professor	FT	T	IT	Anchorage	9.0		Y	96,954	0	0	30,153	127,107	64,269
30-1349	Professor	FT	T	IT	Anchorage	9.0		Y	76,846	0	0	23,899	100,745	50,940
30-1350	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,167	0	0	22,133	93,300	47,175

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1351	Professor	FT	K	AA	Anchorage	9.0		Y	91,128	0	0	31,257	122,385	61,882
30-1352	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	58,718	0	0	24,838	83,556	42,249
30-1354	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	49,588	0	0	25,736	75,324	38,086
30-1355	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,350	0	0	20,013	84,363	42,657
30-1357	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	63,565	0	0	26,888	90,453	45,736
30-1358	Professor	FT	T	IT	Anchorage	9.0		Y	94,442	0	0	29,371	123,813	62,604
30-1360	Professor	FT	T	IT	Anchorage	9.0		Y	103,584	0	0	32,215	135,799	68,664
30-1361	Professor	FT	T	IT	Anchorage	9.0		Y	70,457	0	0	21,912	92,369	46,705
30-1362	Professor	FT	K	AA	Anchorage	9.0		Y	89,394	0	0	30,662	120,056	60,704
30-1363	Professor	FT	T	IT	Anchorage	9.0		Y	93,881	0	0	29,197	123,078	62,232
30-1364	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	58,718	0	0	24,838	83,556	42,249
30-1365	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	87,719	0	0	27,281	115,000	58,148
30-1366	Vice Chancellor (Admin)	FT	S	XX	Anchorage	12.0		Y	149,418	0	0	41,837	191,255	96,704
30-1368	IS Professional 3A	FT	K	AA	Anchorage	12.0		Y	76,781	0	0	26,336	103,117	52,139
30-1369	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	60,486	0	0	31,392	91,878	46,456
30-1370	Administrative Professional 2	FT	X	XX	Anchorage	12.0		Y	79,914	0	0	33,804	113,718	57,499
30-1371	Professor	FT	T	IT	Anchorage	9.0		Y	85,987	0	0	26,742	112,729	56,999
30-1372	Professor	FT	T	IT	Anchorage	9.0		Y	67,562	0	0	21,012	88,574	44,786
30-1373	Assistant Professor	FT	T	IT	Soldotna	9.0		Y	89,528	0	0	27,843	117,371	59,346
30-1374	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	89,528	0	0	27,843	117,371	59,346
30-1375	Development 4	FT	X	XX	Soldotna	12.0		Y	88,295	0	0	37,349	125,644	63,530
30-1376	Professor	FT	T	IT	Anchorage	9.0		Y	67,345	0	0	20,944	88,289	44,642
30-1378	Professor	FT	T	IT	Anchorage	9.0		Y	76,502	0	0	23,792	100,294	50,712
30-1379	Associate Professor	FT	N	XX	Anchorage	9.0		Y	100,630	0	0	28,176	128,806	65,128
30-1380	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,907	0	0	23,307	68,214	34,491
30-1381	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	54,766	0	0	28,424	83,190	42,063
30-1382	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	45,883	0	0	19,409	65,292	33,014
30-1383	Professor	FT	K	AA	Anchorage	9.0		Y	100,898	0	0	34,608	135,506	68,516
30-1384	Associate Professor	FT	K	AA	Anchorage	9.0		Y	82,345	0	0	28,244	110,589	55,917
30-1385	Associate Professor	FT	K	AA	Anchorage	9.0		Y	48,506	0	0	16,638	65,144	32,939
30-1386	Associate Professor	FT	K	AA	Anchorage	9.0		Y	97,222	0	0	33,347	130,569	66,020
30-1387	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	78,354	0	0	33,144	111,498	56,377
30-1388	Director (Academic-Faculty)	FT	K	AA	Anchorage	9.0		Y	92,929	0	0	31,875	124,804	63,105
30-1390	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	75,099	0	0	23,356	98,455	49,782
30-1391	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	94,391	0	0	29,356	123,747	62,570
30-1392	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	90,813	0	0	28,243	119,056	60,198
30-1393	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	78,395	0	0	26,889	105,284	53,235

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1394	Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	66
30-1395	Associate Professor	FT	T	IT	Anchorage	9.0		Y	142,007	0	0	44,164	186,171	94,134
30-1396	Associate Professor	FT	T	IT	Anchorage	9.0		Y	67,110	0	0	20,871	87,981	44,486
30-1397	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	100	0	0	28	128	
30-1398	Professor	FT	T	IT	Anchorage	9.0		Y	89,026	0	0	27,687	116,713	59,014
30-1399	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,811	0	0	20,156	84,967	42,962
30-1400	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	103,147	0	0	32,079	135,226	68,374
30-1401	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	58,798	0	0	18,286	77,084	38,976
30-1403	Professor	FT	T	IT	Anchorage	9.0		Y	147,638	0	0	45,915	193,553	97,866
30-1404	Admin Specialist 2	FT	C	XX	Anchorage	9.0		Y	68,162	0	0	35,376	103,538	52,352
30-1405	Research Professional 2	PT	C	XX	Anchorage	12.0		Y	51,626	0	0	26,794	78,420	39,652
30-1407	Professor	FT	T	IT	Anchorage	9.0		Y	152,490	0	0	47,424	199,914	101,083
30-1409	Professor	FT	N	XX	Anchorage	9.0		Y	198,619	0	0	55,613	254,232	128,548
30-1410	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	94,994	0	0	26,598	121,592	61,481
30-1411	Professor	FT	K	AA	Anchorage	9.0		Y	81,254	0	0	27,870	109,124	55,176
30-1412	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	59,904	0	0	31,090	90,994	46,009
30-1413	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	51,053	0	0	26,497	77,550	39,212
30-1414	Professor	FT	K	AA	Anchorage	9.0		Y	56,840	0	0	19,496	76,336	38,598
30-1415	Associate Professor	FT	K	AA	Anchorage	9.0		Y	94,883	0	0	32,545	127,428	64,432
30-1417	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	87,413	0	0	27,185	114,598	57,944
30-1418	Professor	FT	N	XX	Anchorage	9.0		Y	93,100	0	0	26,068	119,168	60,255
30-1419	Instructor	FT	K	AA	Anchorage	9.0		Y	63,263	0	0	21,699	84,962	42,959
30-1420	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	57,220	0	0	19,626	76,846	38,856
30-1421	Admin Specialist 2	FT	X	XX	Anchorage	12.0		Y	53,705	0	0	22,717	76,422	38,641
30-1422	Associate Professor	FT	K	AA	Anchorage	9.0		Y	83,872	0	0	28,768	112,640	56,954
30-1423	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	72,025	0	0	22,400	94,425	47,744
30-1424	Professor	FT	K	AA	Anchorage	9.0		Y	107,804	0	0	36,977	144,781	73,206
30-1425	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	78,144	0	0	26,803	104,947	53,064
30-1426	Research Technician 3	PT	C	XX	Anchorage	12.0		Y	41,856	0	0	21,723	63,579	32,148
30-1427	Instructor	FT	K	AA	Anchorage	9.0		Y	56,100	0	0	19,242	75,342	38,095
30-1428	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	57,013	0	0	29,590	86,603	43,789
30-1429	Research Technician 2	FT	C	XX	Anchorage	12.0		Y	21,273	0	0	11,041	32,314	16,339
30-1430	Associate Professor	FT	K	AA	Anchorage	12.0		Y	122,756	0	0	42,105	164,861	83,359
30-1432	Associate Professor	FT	K	AA	Anchorage	9.0		Y	94,850	0	0	32,534	127,384	64,409
30-1433	Associate Professor	FT	K	AA	Anchorage	9.0		Y	98,210	0	0	33,686	131,896	66,691
30-1434	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	24,170	0	0	12,544	36,714	18,564
30-1435	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	49,587	0	0	25,736	75,323	38,086
30-1436	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	48,131	0	0	24,980	73,111	36,967

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1437	Professor	FT	K	AA	Anchorage	9.0		Y	129,205	0	0	44,317	173,522	87,738
30-1438	Professor	FT	T	IT	Anchorage	9.0		Y	93,895	0	0	29,201	123,096	62,241
30-1439	Associate Professor	FT	T	IT	Anchorage	9.0		Y	84,474	0	0	26,271	110,745	55,996
30-1441	Associate Professor	FT	T	IT	Anchorage	9.0		Y	112,928	0	0	35,121	148,049	74,858
30-1442	Professor	FT	K	AA	Anchorage	9.0		Y	91,669	0	0	31,442	123,111	62,249
30-1443	Communications Specialist 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-1444	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	49,088	0	0	25,477	74,565	37,702
30-1445	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	74,277	0	0	25,477	99,754	50,439
30-1446	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,316	0	0	20,624	86,940	43,960
30-1447	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	46,717	0	0	24,246	70,963	35,881
30-1448	Associate Professor	FT	K	AA	Anchorage	9.0		Y	56,100	0	0	19,242	75,342	38,095
30-1449	Instructor	FT	K	AA	Anchorage	12.0		Y	78,478	0	0	26,918	105,396	53,292
30-1450	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	49,587	0	0	25,736	75,323	38,086
30-1451	Research Technician 2	FT	C	XX	Anchorage	12.0		Y	47,861	0	0	24,840	72,701	36,760
30-1452	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	31,699	0	0	16,452	48,151	24,347
30-1453	Professor	FT	K	AA	Anchorage	9.0		Y	89,887	0	0	30,831	120,718	61,039
30-1454	Professor	FT	K	AA	Anchorage	9.0		Y	77,030	0	0	26,421	103,451	52,308
30-1455	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	105,643	0	0	29,580	135,223	68,373
30-1456	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	71,397	0	0	24,489	95,886	48,483
30-1457	Professor	FT	T	IT	Anchorage	9.0		Y	148,777	0	0	46,270	195,047	98,622
30-1458	Professor	FT	T	IT	Anchorage	9.0		Y	143,941	0	0	44,766	188,707	95,416
30-1459	Professor	FT	T	IT	Anchorage	9.0		Y	176,639	0	0	54,935	231,574	117,091
30-1461	Administrative Professional 1	FT	X	XX	Anchorage	12.0		Y	40,352	0	0	17,069	57,421	29,034
30-1462	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	53,352	0	0	16,592	69,944	35,366
30-1463	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	39,832	0	0	20,673	60,505	30,593
30-1464	Professor	FT	K	AA	Anchorage	9.0		Y	95,011	0	0	32,589	127,600	64,519
30-1465	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	60,486	0	0	25,586	86,072	43,521
30-1466	Associate Professor	FT	K	AA	Anchorage	9.0		Y	107,077	0	0	36,727	143,804	72,712
30-1467	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	94,160	0	0	29,284	123,444	62,417
30-1468	Assistant Professor	FT	N	XX	Anchorage	9.0		Y	83,595	0	0	23,407	107,002	54,104
30-1469	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	97,417	0	0	30,297	127,714	64,576
30-1470	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	92,789	0	0	39,250	132,039	66,763
30-1472	Fiscal Professional 4	FT	X	XX	Anchorage	12.0		Y	83,158	0	0	35,176	118,334	59,833
30-1473	Instructional Designer 2	FT	C	XX	Anchorage	12.0		Y	51,064	0	0	26,502	77,566	39,220
30-1475	Assistant Professor	FT	K	AA	Soldotna	9.0		Y	69,870	0	0	23,965	93,835	47,446
30-1476	Instructor	FT	K	AA	Anchorage	9.0		Y	75,630	0	0	25,941	101,571	51,357
30-1477	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	72,002	0	0	24,697	96,699	48,894

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1479	Instructor	FT	K	AA	Anchorage	9.0		Y	50,998	0	0	17,492	68,490	34,631
30-1480	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	41,418	0	0	21,496	62,914	31,811
30-1481	Associate Professor	FT	K	AA	Anchorage	9.0		Y	80,164	0	0	27,496	107,660	54,436
30-1482	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,790	0	0	20,461	86,251	43,611
30-1484	Associate Professor	FT	T	IT	Anchorage	9.0		Y	127,811	0	0	39,749	167,560	84,724
30-1485	Associate Professor	FT	T	IT	Anchorage	9.0		Y	96,517	0	0	30,017	126,534	63,980
30-1486	Vice-Provost	FT	N	XX	Anchorage	9.0		Y	99,840	0	0	27,955	127,795	64,617
30-1488	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	66,948	0	0	22,963	89,911	45,462
30-1490	Student Svcs Professional 2	FT	C	XX	Anchorage	9.0		Y	58,115	0	0	30,162	88,277	44,636
30-1492	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	128,669	0	0	40,016	168,685	85,292
30-1494	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	66
30-1496	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	105,003	0	0	32,656	137,659	41,763
30-1498	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	83,990	0	0	26,121	110,111	55,676
30-1500	Associate Professor	FT	T	IT	Anchorage	9.0		Y	98,218	0	0	30,546	128,764	65,107
30-1502	Administrative Professional 3	FT	X	XX	Anchorage	9.0		Y	78,354	0	0	33,144	111,498	56,377
30-1504	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	53,706	0	0	27,873	81,579	41,249
30-1505	Professor	FT	T	IT	Anchorage	12.0		Y	79,108	0	0	24,603	103,711	31,464
30-1506	Associate Professor	FT	T	IT	Anchorage	9.0		Y	79,951	0	0	24,865	104,816	52,998
30-1507	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	51,064	0	0	26,502	77,566	39,220
30-1508	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	40,227	0	0	20,878	61,105	30,897
30-1509	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	83,179	0	0	25,869	109,048	55,138
30-1510	Admin Specialist 2	FT	X	XX	Anchorage	12.0		Y	61,090	0	0	25,841	86,931	43,955
30-1512	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	52,711	0	0	22,297	75,008	37,926
30-1514	Student Svcs Professional 1	FT	C	XX	Joint Base Elmendorf - Richardson	12.0		Y	57,013	0	0	29,590	86,603	43,789
30-1515	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	55,890	0	0	29,007	84,897	42,927
30-1516	Student Svcs Professional 3	FT	C	XX	Anchorage	10.0		Y	72,363	0	0	37,556	109,919	55,578
30-1517	Research Professional 3	FT	X	XX	Anchorage	10.0		Y	70,221	0	0	29,703	99,924	50,525
30-1518	Fiscal Technician 4	FT	C	XX	Anchorage	9.0		Y	49,587	0	0	25,736	75,323	38,086
30-1520	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	58,115	0	0	30,162	88,277	44,636
30-1521	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	49,587	0	0	25,736	75,323	38,086
30-1522	Associate Professor	FT	T	IT	Anchorage	9.0		Y	85,004	0	0	26,436	111,440	56,348
30-1523	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	104,395	0	0	32,467	136,862	69,202
30-1524	Administrative Management 5	FT	X	XX	Anchorage	9.0		Y	128,877	0	0	54,515	183,392	92,729
30-1525	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100,323	0	0	31,200	131,523	66,502
30-1536	Professor	FT	K	AA	Anchorage	9.0		Y	81,660	0	0	28,009	109,669	55,452

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1538	Admin Specialist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-1544	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	29,414	0	0	15,266	44,680	22,592
30-1554	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	48,131	0	0	24,980	73,111	36,967
30-1556	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	131,995	0	0	41,050	173,045	87,497
30-1560	Professor	FT	T	IT	Anchorage	9.0		Y	94,926	0	0	29,522	124,448	62,925
30-1566	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,674	0	0	23,846	100,520	50,826
30-1568	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,229	0	0	19,975	84,204	42,576
30-1570	Professor	FT	T	IT	Anchorage	9.0		Y	60,076	0	0	18,684	78,760	39,824
30-1574	Associate Professor	FT	T	IT	Anchorage	9.0		Y	133,864	0	0	41,632	175,496	88,736
30-1576	Associate Professor	FT	K	AA	Anchorage	9.0		Y	96,299	0	0	33,031	129,330	65,393
30-1578	Assistant Professor	FT	K	AA	Anchorage	12.0		Y	80,181	0	0	27,502	107,683	54,448
30-1580	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	79,721	0	0	27,344	107,065	54,135
30-1582	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	72,649	0	0	22,594	95,243	48,158
30-1583	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-1586	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	72,797	0	0	24,969	97,766	49,434
30-1588	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	56,410	0	0	23,861	80,271	40,588
30-1592	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	55,890	0	0	29,007	84,897	42,927
30-1594	IS Ops Technician 3	FT	C	XX	Anchorage	12.0		Y	48,859	0	0	25,358	74,217	37,526
30-1596	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	74,459	0	0	23,157	97,616	49,358
30-1598	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	54,392	0	0	16,916	71,308	36,056
30-1600	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,907	0	0	23,307	68,214	34,491
30-1602	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	62,284	0	0	21,363	83,647	42,295
30-1604	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	58,668	0	0	18,246	76,914	38,890
30-1606	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	72,829	0	0	24,980	97,809	49,455
30-1610	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	80,277	0	0	27,535	107,812	54,513
30-1612	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	100	0	0	34	134	
30-1616	Associate Director/Faculty	FT	N	XX	Anchorage	12.0		Y	129,397	0	0	36,231	165,628	83,747
30-1618	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,416	0	0	24,076	101,492	51,318
30-1620	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	74,911	0	0	23,297	98,208	49,657
30-1622	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,962	0	0	19,270	81,232	41,073
30-1624	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,713	0	0	22,303	94,016	47,537
30-1626	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,601	0	0	21,335	89,936	45,474
30-1628	Associate Professor	FT	K	AA	Anchorage	9.0		Y	80,546	0	0	27,627	108,173	54,696
30-1630	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	71,398	0	0	24,490	95,888	48,484
30-1632	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	69,854	0	0	23,960	93,814	47,435
30-1634	Associate Professor	FT	K	AA	Anchorage	9.0		Y	69,852	0	0	23,959	93,811	47,434
30-1636	Associate Professor	FT	K	AA	Anchorage	9.0		Y	63,754	0	0	21,868	85,622	43,293
30-1638	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	89,192	0	0	30,593	119,785	60,567

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1640	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	69,360	0	0	23,790	93,150	47,100
30-1642	Associate Professor	FT	K	AA	Anchorage	9.0		Y	89,537	0	0	30,711	120,248	60,801
30-1644	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	40,227	0	0	20,878	61,105	30,897
30-1646	Instructor	FT	K	AA	Anchorage	9.0		Y	61,167	0	0	20,980	82,147	41,536
30-1648	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	18,567	0	0	9,636	28,203	14,260
30-1650	Physical Health Provider 2	FT	C	XX	Anchorage	12.0		Y	43,856	0	0	22,761	66,617	33,684
30-1652	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	69,923	0	0	23,984	93,907	47,482
30-1654	Associate Professor	FT	K	AA	Anchorage	9.0		Y	80,865	0	0	27,737	108,602	54,913
30-1656	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,227	0	0	20,878	61,105	30,897
30-1658	Associate Professor	FT	T	IT	Anchorage	9.0		Y	99,902	0	0	31,070	130,972	66,224
30-1660	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	95,992	0	0	29,854	125,846	63,632
30-1662	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	
30-1664	Associate Professor	FT	T	IT	Anchorage	9.0		Y	81,151	0	0	25,238	106,389	53,794
30-1666	Associate Professor	FT	T	IT	Anchorage	9.0		Y	87,705	0	0	27,276	114,981	58,138
30-1668	Administrative Professional 1	FT	X	XX	Anchorage	12.0		Y	59,904	0	0	25,339	85,243	43,102
30-1670	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,570	0	0	21,636	91,206	46,117
30-1672	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	51,626	0	0	26,794	78,420	39,652
30-1674	Instructional Designer 4	FT	X	XX	Anchorage	12.0		Y	76,024	0	0	32,158	108,182	54,700
30-1676	Associate Professor	FT	K	AA	Anchorage	9.0		Y	73,357	0	0	25,161	98,518	49,814
30-1678	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	70,570	0	0	24,206	94,776	47,922
30-1682	Associate Professor	FT	T	IT	Anchorage	9.0		Y	81,600	0	0	25,378	106,978	54,091
30-1684	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	205,005	0	0	57,401	262,406	132,681
30-1686	Associate Professor	FT	T	IT	Anchorage	9.0		Y	101,884	0	0	31,686	133,570	67,537
30-1688	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	122,226	0	0	38,012	160,238	81,021
30-1690	Admin Specialist 3	FT	X	XX	Anchorage	9.0		Y	68,827	0	0	29,114	97,941	49,522
30-1692	Associate Professor	FT	T	IT	Anchorage	9.0		Y	153,457	0	0	47,725	201,182	101,724
30-1694	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	87,672	0	0	27,266	114,938	58,116
30-1696	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	89,591	0	0	27,863	117,454	59,388
30-1697	Associate Professor	FT	T	IT	Anchorage	9.0		Y	117,218	0	0	36,455	153,673	77,702
30-1698	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	90,000	0	0	27,990	117,990	59,659
30-1699	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-1701	Administrative Management 1	FT	T	IT	Anchorage	12.0		Y	62,603	0	0	19,470	82,073	41,499
30-1702	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	40,227	0	0	20,878	61,105	30,897
30-1703	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	59,076	0	0	30,660	89,736	45,373
30-1705	Associate Professor	FT	K	AA	Anchorage	9.0		Y	86,418	0	0	29,641	116,059	58,683
30-1706	Professor	FT	T	IT	Anchorage	9.0		Y	117,406	0	0	36,513	153,919	77,826

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1707	IS Consultant 2A	FT	C	XX	Anchorage	9.0		Y	49,088	0	0	25,477	74,565	37,702
30-1708	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,999	0	0	21,459	90,458	45,738
30-1709	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	75,504	0	0	23,482	98,986	50,050
30-1710	Admin Specialist 3	FT	X	XX	Anchorage	9.0		Y	68,827	0	0	29,114	97,941	49,522
30-1711	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	83,729	0	0	28,719	112,448	56,857
30-1712	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	52,083	0	0	27,031	79,114	40,003
30-1713	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	90,000	0	0	27,990	117,990	59,659
30-1714	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100,058	0	0	31,118	131,176	66,327
30-1715	Associate Professor	FT	T	IT	Anchorage	9.0		Y	105,628	0	0	32,850	138,478	70,019
30-1716	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	72
30-1717	IS Consultant 2A	FT	C	XX	Anchorage	9.0		Y	100	0	0	52	152	
30-1718	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	73,106	0	0	25,075	98,181	49,643
30-1719	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	66,948	0	0	22,963	89,911	45,462
30-1720	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	81,946	0	0	25,485	107,431	35,308
30-1721	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	85,004	0	0	26,436	111,440	56,348
30-1722	Dean (Academic)	FT	S	XX	Anchorage	9.0		Y	195,000	0	0	54,600	249,600	126,205
30-1723	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	101,322	0	0	31,511	132,833	67,164
30-1724	Assistant Professor	FT	K	AA	Fairbanks	9.0		Y	76,728	0	0	26,318	103,046	52,103
30-1725	Research Professional 2	FT	X	XX	Anchorage	9.0		Y	100	0	0	42	142	
30-1726	Research Professional 3	FT	X	XX	Anchorage	9.0		Y	85,696	0	0	36,249	121,945	61,659
30-1727	Admin Specialist 4	FT	X	XX	Anchorage	9.0		Y	40,352	0	0	17,069	57,421	23,227
30-1728	Instructor	FT	T	IT	Anchorage	9.0		Y	46,326	0	0	14,407	60,733	30,709
30-1729	Instructor	FT	T	IT	Anchorage	9.0		Y	38,131	0	0	11,859	49,990	25,277
30-1730	Student Svcs Professional 2	PT	C	XX	Anchorage	12.0		Y	49,587	0	0	25,736	75,323	38,086
30-1731	Instructor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	
30-1732	Communications Specialist 3	PT	C	XX	Anchorage	12.0		Y	55,308	0	0	28,705	84,013	42,480
30-1733	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,595	0	0	21,022	88,617	44,808
30-1734	Development 4	PT	X	XX	Anchorage	12.0		Y	61,714	0	0	26,105	87,819	44,404
30-1735	Instructor	FT	K	AA	Anchorage	9.0		Y	54,483	0	0	18,688	73,171	36,998
30-1736	Fiscal Professional 2	PT	X	XX	Anchorage	12.0		Y	48,132	0	0	20,360	68,492	5,195
30-1738	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	55,095	0	0	28,594	83,689	42,316
30-1740	Admin Specialist 2	PT	X	XX	Anchorage	12.0		Y	73,758	0	0	31,200	104,958	53,070
30-1741	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,462	0	0	19,426	81,888	41,405
30-1743	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	59,346	0	0	18,457	77,803	39,340
30-1744	Development 4	PT	X	XX	Anchorage	12.0		Y	94,661	0	0	40,042	134,703	68,110
30-1746	Administrative Management 4	PT	X	XX	Anchorage	12.0		Y	117,853	0	0	49,852	167,705	84,797
30-1748	Fiscal Professional 3	PT	X	XX	Anchorage	12.0		Y	119,059	0	0	50,362	169,421	85,665

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1749	Administrative Professional 4	FT	X	XX	Anchorage	9.0		Y	95,596	0	0	40,437	136,033	13,756
30-1750	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	85,135	0	0	23,838	108,973	33,060
30-1751	IS Consultant 2A	FT	C	XX	Anchorage	9.0		Y	51,064	0	0	26,502	77,566	39,220
30-1752	Instructor	FT	K	AA	Anchorage	9.0		Y	59,757	0	0	20,497	80,254	40,579
30-1753	Admin Specialist 4	FT	X	XX	Anchorage	9.0		Y	76,835	0	0	32,501	109,336	44,227
30-1754	Instructor	FT	K	AA	Anchorage	9.0		Y	67,959	0	0	23,310	91,269	46,148
30-1755	Student Svcs Manager 2	FT	X	XX	Anchorage	9.0		Y	75,275	0	0	31,841	107,116	54,161
30-1756	Instructor	FT	T	IT	Anchorage	9.0		Y	66,612	0	0	20,716	87,328	44,156
30-1757	Proc/ Cont Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	74,194	0	0	31,384	105,578	53,384
30-1758	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	70,871	0	0	22,041	92,912	46,979
30-1759	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	96,187	0	0	40,687	136,874	69,208
30-1760	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	75,281	0	0	23,412	98,693	49,902
30-1761	Instructional Designer 2	FT	C	XX	Anchorage	12.0		Y	41,038	0	0	21,299	62,337	31,520
30-1762	IS Consultant 2A	FT	C	XX	Anchorage	9.0		Y	53,706	0	0	27,873	81,579	41,249
30-1763	Instructional Designer 3	FT	X	XX	Anchorage	12.0		Y	61,090	0	0	25,841	86,931	43,955
30-1764	IS Consultant 2A	FT	C	XX	Anchorage	9.0		Y	49,088	0	0	25,477	74,565	37,702
30-1766	Instructor	FT	T	IT	Anchorage	9.0		Y	51,374	0	0	15,977	67,351	34,055
30-1768	Instructor	FT	T	IT	Anchorage	9.0		Y	49,948	0	0	15,534	65,482	33,110
30-1770	Instructor	FT	T	IT	Anchorage	9.0		Y	45,078	0	0	14,019	59,097	29,881
30-1772	Instructor	FT	T	IT	Anchorage	9.0		Y	49,832	0	0	15,498	65,330	33,033
30-1774	Instructor	FT	K	AA	Anchorage	9.0		Y	57,448	0	0	19,705	77,153	39,011
30-1776	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	
30-1778	Associate Professor	FT	T	IT	Anchorage	9.0		Y	43,290	0	0	13,463	56,753	28,696
30-2005	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	35,693	0	0	18,525	54,218	27,414
30-2030	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	41,856	0	0	21,723	63,579	32,148
30-2125	Associate Dean/Faculty	FT	T	IT	Anchorage	9.0		Y	99,996	0	0	31,099	131,095	66,286
30-2140	Professor	FT	T	IT	Anchorage	9.0		Y	142,787	0	0	44,407	187,194	94,651
30-2165	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	63,564	0	0	26,888	90,452	
30-2190	Director (Admin)	FT	S	XX	Anchorage	12.0		Y	157,880	0	0	44,206	202,086	102,181
30-3002	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	26,042	0	0	13,516	39,558	20,002
30-3006	Communications Specialist 4	FT	X	XX	Anchorage	12.0		Y	34,992	0	0	14,802	49,794	25,177
30-3015	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	75,004	0	0	23,326	98,330	49,719
30-3020	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	37,760	0	0	19,597	57,357	29,002
30-3025	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	158,025	0	0	44,247	202,272	102,275
30-3045	Research Technician 2	FT	C	XX	Anchorage	9.0		Y	49,088	0	0	25,477	74,565	1,885

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-3052	Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	
30-3075	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	93,725	0	0	39,646	133,371	16,859
30-3080	Research Professional 5	FT	T	IT	Anchorage	12.0		Y	93,520	0	0	29,085	122,605	3,100
30-3085	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	69,513	0	0	29,404	98,917	12,504
30-3091	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	84,032	0	0	35,546	119,578	45,347
30-3095	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	102,503	0	0	43,359	145,862	18,438
30-3101	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	71,656	0	0	30,310	101,966	51,557
30-3105	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	99,507	0	0	42,091	141,598	17,899
30-3110	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	45,344	0	0	23,534	68,878	34,827
30-3125	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	58,719	0	0	30,475	89,194	33,824
30-3130	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	66
30-3135	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	26,572	0	0	13,791	40,363	20,409
30-3145	Professor	FT	T	IT	Anchorage	9.0		Y	114,941	0	0	35,747	150,688	76,193
30-3165	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	80,839	0	0	34,195	115,034	
30-3192	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	65,478	0	0	33,983	99,461	50,291
30-3193	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	180,000	0	0	50,400	230,400	104,848
30-3210	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	188,989	0	0	52,917	241,906	110,084
30-3212	Associate Vice Chancellor	FT	X	XX	Anchorage	12.0		Y	151,133	0	0	63,929	215,062	108,742
30-3213	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	64,854	0	0	33,659	98,513	49,811
30-3215	Associate Professor	FT	T	IT	Anchorage	12.0		Y	69,748	0	0	21,692	91,440	46,235
30-3222	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	58,718	0	0	30,475	89,193	45,099
30-3227	Associate Professor	FT	T	IT	Anchorage	9.0		Y	86,675	0	0	26,956	113,631	57,455
30-3228	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-3229	Research Associate	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-3230	Associate Professor	FT	N	XX	Anchorage	9.0		Y	117,437	0	0	32,882	150,319	76,006
30-3231	Research Assistant	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-3232	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-3233	IS Professional 5A	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-3234	IS Ops Technician 3	FT	C	XX	Anchorage	12.0		Y	13,426	0	0	6,968	20,394	10,312
30-3235	Administrative Management 1	PT	X	XX	Anchorage	12.0		Y	84,032	0	0	35,546	119,578	60,462
30-3240	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	59,904	0	0	31,090	90,994	46,009
30-3241	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	64,210	0	0	27,161	91,371	46,200
30-3242	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	85,696	0	0	36,249	121,945	61,659
30-3243	Instructional Designer 3	FT	X	XX	Anchorage	12.0		Y	76,835	0	0	32,501	109,336	55,284

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-3244	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,339	0	0	18,341	53,680	27,142
30-3245	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	49,587	0	0	25,736	75,323	38,086
30-3247	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	40,643	0	0	21,094	61,737	31,216
30-4005	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-4015	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	50,146	0	0	15,595	65,741	33,241
30-4030	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	19,391	0	0	8,202	27,593	13,952
30-4036	Associate Professor	FT	T	IT	Anchorage	9.0		Y	97,765	0	0	30,405	128,170	64,807
30-4045	Assistant Professor	FT	N	XX	Anchorage	12.0		Y	167,098	0	0	46,787	213,885	108,147
30-4056	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	93,725	0	0	39,646	133,371	16,859
30-4065	Professor	FT	T	IT	Anchorage	9.0		Y	73,854	0	0	22,969	96,823	48,957
30-4072	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,236	0	0	20,910	88,146	44,569
30-4073	Associate Professor	FT	T	IT	Anchorage	9.0		Y	94,193	0	0	29,294	123,487	62,439
30-4075	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,832	0	0	20,673	60,505	30,593
30-4105	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-4110	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	3,094	0	0	1,606	4,700	
30-4120	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	58,718	0	0	24,838	83,556	42,249
30-4125	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	70,907	0	0	29,994	100,901	51,019
30-4130	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	84,032	0	0	43,613	127,645	64,541
30-4135	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-4151	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-4155	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-4160	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	75,275	0	0	31,841	107,116	54,161
30-4165	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	62,296	0	0	26,351	88,647	44,823
30-4170	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	55,890	0	0	23,641	79,531	40,213
30-4171	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	44,907	0	0	23,307	68,214	34,491
30-4172	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	37,950	0	0	19,696	57,646	29,148
30-4173	Coordinator (Nonexempt)	FT	C	XX	Anchorage	12.0		Y	44,907	0	0	23,307	68,214	34,491
30-4752	Director (Academic-Faculty)	FT	T	IT	Anchorage	12.0		Y	66,476	0	0	20,674	87,150	44,066
30-4753	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,227	0	0	20,878	61,105	30,897
30-5010	Associate Professor	FT	T	IT	Anchorage	9.0		Y	119,475	0	0	37,157	156,632	79,198
30-5015	Library Technician 1	FT	C	XX	Anchorage	12.0		Y	31,699	0	0	16,452	48,151	24,347
30-5025	Professor	FT	T	IT	Anchorage	9.0		Y	105,037	0	0	32,667	137,704	69,627
30-5035	Library Technician 4	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-5040	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	91,268	0	0	28,384	119,652	60,500
30-5075	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	75,033	0	0	23,335	98,368	49,738
30-5085	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,424	0	0	22,835	96,259	48,672
30-5090	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	47,195	0	0	24,494	71,689	36,248

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-5100	Library Technician 3	PT	C	XX	Anchorage	12.0		Y	40,227	0	0	20,878	61,105	30,897
30-5125	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	40,227	0	0	20,878	61,105	30,897
30-5140	Professor	FT	T	IT	Anchorage	9.0		Y	78,478	0	0	24,407	102,885	52,022
30-5160	Library Technician 1	PT	C	XX	Anchorage	12.0		Y	31,699	0	0	16,452	48,151	24,347
30-5165	Dean (Academic)	FT	S	XX	Anchorage	12.0		Y	172,939	0	0	48,423	221,362	111,927
30-5175	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	52,645	0	0	27,323	79,968	40,434
30-5180	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	68,161	0	0	28,832	96,993	49,043
30-5185	Dean (Academic)	FT	S	XX	Anchorage	12.0		Y	197,995	0	0	55,439	253,434	128,144
30-5210	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	113,214	0	0	47,890	161,104	81,459
30-5215	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	73,050	0	0	30,900	103,950	52,560
30-5220	IS Manager 4	FT	X	XX	Anchorage	12.0		Y	115,501	0	0	48,857	164,358	83,104
30-5225	Professor	FT	T	IT	Anchorage	12.0		Y	182,011	0	0	56,605	238,616	120,652
30-5235	Professor	FT	N	XX	Anchorage	12.0		Y	140,005	0	0	39,201	179,206	90,612
30-5240	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	97,531	0	0	41,256	138,787	70,175
30-5250	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	12,580	0	0	3,522	16,102	8,142
30-5254	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	127,587	0	0	53,969	181,556	91,800
30-5258	Dean (Academic)	FT	S	XX	Anchorage	12.0		Y	100	0	0	28	128	65
30-5259	Associate Professor	FT	T	IT	Anchorage	9.0		Y	108,784	0	0	33,832	142,616	72,111
30-5266	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	64,854	0	0	27,433	92,287	46,663
30-5268	Fiscal Professional 2	FT	C	XX	Anchorage	12.0		Y	53,706	0	0	27,873	81,579	41,249
30-5269	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	87,443	0	0	36,988	124,431	62,916
30-5271	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	38,430	0	0	19,945	58,375	14,282
30-5272	Broadcast/Media Technician 3	FT	C	XX	Anchorage	12.0		Y	53,453	0	0	27,742	81,195	41,055
30-5273	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	53,144	0	0	27,582	80,726	40,818
30-5276	Provost	FT	O	XX	Anchorage	12.0		Y	208,000	0	0	58,240	266,240	134,619
30-5278	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	79,914	0	0	33,804	113,718	57,499
30-5279	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	51,064	0	0	26,502	77,566	39,220
30-5281	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	87,310	0	0	27,153	114,463	57,876
30-5283	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	45,443	0	0	19,222	64,665	32,697
30-5286	IS Consultant 3A	FT	X	XX	Anchorage	12.0		Y	82,347	0	0	34,833	117,180	59,250
30-5287	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	41,453	0	0	21,514	62,967	31,838
30-5288	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	42,588	0	0	13,245	55,833	28,231
30-5289	IS Consultant 3A	FT	X	XX	Anchorage	12.0		Y	59,904	0	0	25,339	85,243	43,102
30-5291	Professor	FT	N	XX	Anchorage	12.0		Y	104,645	0	0	29,301	133,946	67,727
30-5292	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	65,478	0	0	27,697	93,175	47,112

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-5294	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	51,626	0	0	26,794	78,420	39,652
30-5296	IS Consultant 2A	FT	C	XX	Anchorage	12.0		Y	49,587	0	0	25,736	75,323	38,086
30-5297	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	80,704	0	0	34,138	114,842	58,068
30-5298	IS Consultant 5A	FT	X	XX	Anchorage	12.0		Y	83,158	0	0	35,176	118,334	59,833
30-5307	Administrative Professional 3	FT	X	XX	Anchorage	12.0		Y	82,082	0	0	34,721	116,803	59,059
30-5309	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	58,718	0	0	24,838	83,556	42,249
30-5310	IS Manager 4	FT	X	XX	Anchorage	12.0		Y	151,132	0	0	63,929	215,061	108,741
30-5311	IS Professional 5A	FT	X	XX	Anchorage	12.0		Y	96,595	0	0	40,860	137,455	69,502
30-5316	Associate Professor	FT	T	IT	Anchorage	9.0		Y	119,517	0	0	37,170	156,687	79,226
30-5318	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	40,227	0	0	20,878	61,105	30,897
30-5319	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	49,088	0	0	25,477	74,565	37,702
30-5320	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	99,507	0	0	42,091	141,598	71,596
30-5322	Dean (Academic)	FT	S	XX	Anchorage	12.0		Y	139,734	0	0	39,126	178,860	90,437
30-5324	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	
30-5331	Library Technician 1	PT	C	XX	Anchorage	12.0		Y	31,699	0	0	16,452	48,151	24,347
30-5332	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	107,708	0	0	55,900	163,608	
30-5334	Administrative Professional 4	FT	X	XX	Anchorage	12.0		Y	79,123	0	0	33,469	112,592	56,930
30-5505	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	52,397	0	0	27,194	79,591	40,244
30-5530	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-5545	Associate Professor	FT	T	IT	Anchorage	12.0		Y	100	0	0	31	131	
30-5575	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	21,065	0	0	10,933	31,998	16,179
30-5615	Admin Specialist 3	FT	C	XX	Anchorage	12.0		Y	44,013	0	0	22,843	66,856	33,804
30-5655	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,832	0	0	20,673	60,505	30,593
30-5690	IS Professional 5A	FT	X	XX	Anchorage	12.0		Y	94,660	0	0	40,041	134,701	68,109
30-5700	IS Professional 3A	FT	C	XX	Anchorage	12.0		Y	53,706	0	0	27,873	81,579	41,249
30-5709	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,693	0	0	18,525	54,218	27,414
30-5710	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	74,235	0	0	23,087	97,322	49,209
30-5712	Library Technician 4	FT	C	XX	Anchorage	12.0		Y	51,626	0	0	26,794	78,420	39,652
30-5713	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	56,802	0	0	17,665	74,467	37,653
30-5715	Professor	FT	T	IT	Anchorage	9.0		Y	123,323	0	0	38,353	161,676	81,748
30-5716	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	47,674	0	0	24,743	72,417	36,616
30-5717	IS Consultant 2A	FT	C	XX	Anchorage	12.0		Y	53,706	0	0	27,873	81,579	41,249
30-5718	Associate Dean/Faculty	FT	S	XX	Anchorage	12.0		Y	155,002	0	0	43,401	198,403	100,319
30-5720	Administrative Professional 1	FT	X	XX	Anchorage	12.0		Y	54,202	0	0	22,927	77,129	38,999

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-5721	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	92,789	0	0	39,250	132,039	66,763
30-5723	Professor	FT	T	IT	Anchorage	9.0		Y	133,141	0	0	41,407	174,548	88,257
30-5724	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	
30-5725	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,832	0	0	20,673	60,505	30,593
30-5726	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	101,816	0	0	31,665	133,481	67,492
30-5728	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	119,350	0	0	50,485	169,835	85,874
30-5729	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	59,429	0	0	18,482	77,911	39,394
30-5730	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	61,090	0	0	25,841	86,931	43,955
30-5731	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	77,563	0	0	32,809	110,372	55,808
30-5732	Professor	FT	N	XX	Anchorage	12.0		Y	156,560	0	0	43,837	200,397	101,327
30-5733	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-5734	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	58,115	0	0	30,162	88,277	44,636
30-5735	Associate Professor	FT	T	IT	Anchorage	9.0		Y	110,323	0	0	34,310	144,633	73,131
30-5736	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	74,360	0	0	23,126	97,486	49,292
30-5737	Professor	FT	T	IT	Anchorage	9.0		Y	77,584	0	0	24,129	101,713	51,429
30-5738	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	81,536	0	0	34,490	116,026	58,666
30-5741	Professor	FT	T	IT	Anchorage	9.0		Y	127,296	0	0	39,589	166,885	84,382
30-5743	Professor	FT	N	XX	Anchorage	12.0		Y	195,707	0	0	54,798	250,505	126,663
30-5744	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	54,766	0	0	28,424	83,190	42,063
30-5745	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	73,757	0	0	38,280	112,037	56,649
30-5746	Instructional Designer 4	FT	X	XX	Anchorage	12.0		Y	71,302	0	0	30,161	101,463	51,303
30-5747	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	68,827	0	0	29,114	97,941	49,522
30-5752	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	59,322	0	0	30,788	90,110	45,562
30-5753	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	56,410	0	0	29,277	85,687	43,326
30-5760	Professor	FT	T	IT	Anchorage	12.0		Y	145,974	0	0	45,398	191,372	96,764
30-5762	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	110,370	0	0	30,904	141,274	71,433
30-5763	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-5764	Administrative Management 4	FT	N	XX	Anchorage	12.0		Y	128,253	0	0	35,911	164,164	83,006
30-5770	IS Professional 5A	FT	X	XX	Anchorage	12.0		Y	94,661	0	0	40,042	134,703	68,110
30-5772	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,076	0	0	22,105	93,181	47,115
30-5773	Library Technician 1	FT	C	XX	Anchorage	12.0		Y	31,366	0	0	16,279	47,645	24,091
30-5774	Library Technician 1	FT	C	XX	Anchorage	9.0		Y	23,525	0	0	12,209	35,734	18,068
30-6040	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	29,469	0	0	15,294	44,763	22,634
30-6080	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	84,032	0	0	35,546	119,578	60,462
30-6085	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	41,453	0	0	21,514	62,967	31,838
30-6100	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	22,890	0	0	11,880	34,770	17,581
30-6102	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	46,488	0	0	24,127	70,615	35,705

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-6103	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	53,706	0	0	27,873	81,579	41,249
30-6104	Associate Vice Chancellor	FT	S	XX	Anchorage	12.0		Y	100	0	0	28	128	
30-6105	IS Net Technician 5	FT	C	XX	Anchorage	12.0		Y	28,499	0	0	14,791	43,290	21,889
30-6106	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	45,344	0	0	23,534	68,878	34,827
30-6110	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	83,158	0	0	43,159	126,317	63,870
30-6125	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	47,873	0	0	24,846	72,719	36,769
30-6130	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	73,757	0	0	31,199	104,956	53,069
30-6145	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	42,920	0	0	22,275	65,195	32,965
30-6165	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	40,227	0	0	20,878	61,105	30,897
30-6170	Athletics Facs Ops & Pgms 4	FT	X	XX	Anchorage	12.0		Y	78,354	0	0	33,144	111,498	56,377
30-6175	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	44,907	0	0	23,307	68,214	34,491
30-6180	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	62,940	0	0	32,666	95,606	48,341
30-6181	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	80,704	0	0	34,138	114,842	58,068
30-6182	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	58,718	0	0	24,838	83,556	42,249
30-6183	Athletics Training 2	FT	X	XX	Anchorage	10.0		Y	44,546	0	0	18,843	63,389	32,051
30-6184	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	56,390	0	0	23,853	80,243	40,573
30-6185	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	59,322	0	0	25,093	84,415	42,683
30-6186	Communications Specialist 2	FT	X	XX	Anchorage	10.0		Y	40,669	0	0	17,203	57,872	29,262
30-6188	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	54,225	0	0	22,937	77,162	39,016
30-6189	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	10.0		Y	44,907	0	0	23,307	68,214	34,491
30-6190	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	60,488	0	0	25,586	86,074	43,522
30-6191	Assistant Coach	FT	X	XX	Anchorage	10.0		Y	45,443	0	0	19,222	64,665	32,697
30-6192	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	44,907	0	0	23,307	68,214	34,491
30-6210	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	119,059	0	0	50,362	169,421	85,665
30-6225	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	90,085	0	0	38,106	128,191	64,817
30-6240	Athletics Facs Ops & Pgms 3	FT	C	XX	Anchorage	12.0		Y	61,714	0	0	32,030	93,744	47,400
30-6245	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	84,032	0	0	35,546	119,578	60,462
30-6250	Communications Specialist 3	FT	X	XX	Anchorage	12.0		Y	71,656	0	0	30,310	101,966	51,557
30-6270	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	52,083	0	0	27,031	79,114	40,003
30-6275	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	108,805	0	0	46,025	154,830	78,287

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-6280	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	45,344	0	0	23,534	68,878	34,827
30-6285	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	64,210	0	0	27,161	91,371	46,200
30-6290	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	88,296	0	0	37,349	125,645	63,530
30-6295	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	107,784	0	0	45,593	153,377	77,552
30-6308	Athletics Facs Ops & Pgms 2	FT	X	XX	Anchorage	12.0		Y	52,712	0	0	22,297	75,009	37,927
30-6310	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	80,704	0	0	34,138	114,842	58,068
30-6312	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	22,890	0	0	11,880	34,770	17,581
30-6313	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	73,457	0	0	31,072	104,529	52,853
30-6316	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	43,349	0	0	22,498	65,847	33,294
30-6318	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	49,355	0	0	25,615	74,970	37,907
30-6320	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	53,706	0	0	22,718	76,424	38,642
30-6321	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	46,488	0	0	24,127	70,615	35,705
30-6329	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	50,837	0	0	21,504	72,341	36,578
30-6330	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	42,101	0	0	21,850	63,951	32,336
30-6331	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	29,661	0	0	12,547	42,208	21,342
30-6333	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	64,210	0	0	27,161	91,371	46,200
30-6335	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	84,455	0	0	35,724	120,179	60,766
30-6338	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	65,478	0	0	27,697	93,175	47,112
30-6340	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	58,718	0	0	24,838	83,556	42,249
30-6343	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-6344	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	42,920	0	0	22,275	65,195	32,965
30-6348	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	46,488	0	0	24,127	70,615	35,705
30-6349	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	42,510	0	0	22,063	64,573	32,650
30-6350	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	42,920	0	0	22,275	65,195	32,965
30-6351	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	44,246	0	0	22,964	67,210	33,983
30-6352	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	56,516	0	0	23,906	80,422	40,664
30-6353	IS Professional 2A	FT	C	XX	Anchorage	12.0		Y	70,571	0	0	36,626	107,197	54,202
30-6355	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	46,488	0	0	24,127	70,615	35,705
30-6357	Admin Specialist 2	FT	X	XX	Anchorage	12.0		Y	55,307	0	0	23,395	78,702	39,794
30-6360	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	51,064	0	0	26,502	77,566	39,220
30-6361	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	49,088	0	0	25,477	74,565	37,702
30-6363	Student Svcs Professional 3	FT	C	XX	Anchorage	9.0		Y	100	0	0	52	152	
30-6364	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	70,221	0	0	29,703	99,924	50,525
30-6365	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	45,780	0	0	23,760	69,540	35,162
30-6366	Athletics Training 3	FT	X	XX	Anchorage	12.0		Y	80,704	0	0	34,138	114,842	58,068
30-6367	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	83,335	0	0	25,917	109,252	55,241
30-6368	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	119,582	0	0	50,583	170,165	86,041
30-6369	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	74,548	0	0	31,534	106,082	53,638

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-6370	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	57,013	0	0	29,590	86,603	43,789
30-6371	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,160	0	0	22,400	65,560	33,149
30-6372	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	200,000	0	0	84,600	284,600	143,903
30-6375	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	47,674	0	0	24,743	72,417	36,616
30-6379	Athletics Facs Ops & Pgms 5	FT	C	XX	Anchorage	12.0		Y	49,088	0	0	25,477	74,565	28,277
30-6380	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	60,801	0	0	31,556	92,357	46,699
30-6381	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	63,565	0	0	26,888	90,453	45,736
30-6383	Admin Generalist 3	FT	X	XX	Anchorage	12.0		Y	71,656	0	0	30,310	101,966	51,557
30-6384	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	80,340	0	0	33,984	114,324	57,806
30-6387	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	39,270	0	0	20,381	59,651	30,161
30-6388	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	49,574	0	0	25,729	75,303	38,076
30-6389	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	37,713	0	0	19,573	57,286	28,966
30-6390	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	55,049	0	0	28,570	83,619	42,280
30-6391	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,643	0	0	21,094	61,737	31,216
30-6392	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	56,410	0	0	29,277	85,687	
30-6393	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	65,453	0	0	27,687	93,140	
30-6394	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	84,032	0	0	35,546	119,578	60,462
30-6395	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	122,200	0	0	34,216	156,416	79,089
30-6396	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	77
30-6397	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-6398	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	46,020	0	0	23,884	69,904	35,346
30-6399	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	54,483	0	0	23,046	77,529	39,201
30-6400	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	44,246	0	0	22,964	67,210	33,983
30-6401	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	55,049	0	0	28,570	83,619	42,280
30-6402	Administrative Management 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-6403	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	24,294	0	0	12,609	36,903	18,659
30-6404	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	58,718	0	0	24,838	83,556	42,249
30-6405	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	46,234	0	0	23,995	70,229	35,510
30-6406	Student Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	64,854	0	0	27,433	92,287	46,663
30-6407	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,832	0	0	20,673	60,505	30,593
30-6408	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	42,101	0	0	21,850	63,951	32,336
30-6409	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	52,884	0	0	22,370	75,254	38,051
30-6410	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	73,457	0	0	31,072	104,529	52,853
30-6411	Athletics Training 2	FT	X	XX	Anchorage	12.0		Y	56,531	0	0	23,913	80,444	40,675
30-6412	Athletics Administrator 2	FT	X	XX	Anchorage	12.0		Y	95,597	0	0	40,438	136,035	68,784
30-6413	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	45,773	0	0	23,756	69,529	35,156
30-6414	Vice Chancellor (Admin)	FT	S	XX	Anchorage	12.0		Y	147,736	0	0	41,366	189,102	95,616

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-6415	Student Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	47,728	0	0	20,189	67,917	34,341
30-6417	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	84,032	0	0	35,546	119,578	60,462
30-6419	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	104,582	0	0	44,238	148,820	
30-6420	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	26,035	0	0	11,013	37,048	18,733
30-6421	Physical Health Provider 5	FT	X	XX	Anchorage	12.0		Y	110,989	0	0	46,948	157,937	
30-6422	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	44,907	0	0	23,307	68,214	
30-6423	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-6424	Administrative Management 5	FT	X	XX	Anchorage	12.0		Y	94,661	0	0	40,042	134,703	68,110
30-6425	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	42,101	0	0	21,850	63,951	32,336
30-6426	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	33,704	0	0	17,492	51,196	25,886
30-6427	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	64,210	0	0	27,161	91,371	46,200
30-6428	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	54,766	0	0	28,424	83,190	
30-6429	Mental Health Provider 2	FT	X	XX	Anchorage	12.0		Y	70,593	0	0	29,861	100,454	
30-6555	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	47,136	0	0	24,464	71,600	36,203
30-6575	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	50,054	0	0	21,173	71,227	36,015
30-6585	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	45,312	0	0	23,517	68,829	34,802
30-6600	Mental Health Provider 2	FT	X	XX	Anchorage	12.0		Y	52,219	0	0	22,089	74,308	
30-6625	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-6640	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	46,020	0	0	23,884	69,904	35,346
30-6645	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	41,453	0	0	21,514	62,967	31,838
30-6650	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	50,086	0	0	25,995	76,081	38,469
30-6665	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	56,410	0	0	29,277	85,687	43,326
30-6670	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,006	0	0	22,839	66,845	33,799
30-6685	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	49,088	0	0	25,477	74,565	37,702
30-6690	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	53,706	0	0	22,718	76,424	38,642
30-6700	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	53,706	0	0	22,718	76,424	38,642
30-6715	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-6720	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-6725	Associate Vice Chancellor	FT	X	XX	Anchorage	12.0		Y	112,133	0	0	47,432	159,565	80,681
30-6730	Safety Svcs-Police 4 (NE)	FT	C	XX	Anchorage	12.0		Y	80,662	0	0	41,864	122,526	61,953
30-6745	Student Svcs Professional 4	FT	C	XX	Anchorage	12.0		Y	55,307	0	0	28,704	84,011	42,479
30-6750	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	54,226	0	0	22,938	77,164	39,017
30-6770	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	88,296	0	0	37,349	125,645	63,530
30-6775	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	20,832	0	0	10,812	31,644	16,000
30-6800	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	42,101	0	0	21,850	63,951	32,336
30-6825	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	50,054	0	0	21,173	71,227	36,015

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-6850	IS Net Technician 7	FT	X	XX	Anchorage	12.0		Y	65,169	0	0	27,566	92,735	46,890
30-6885	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-6886	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	45,773	0	0	23,756	69,529	35,156
30-6887	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	45,773	0	0	23,756	69,529	35,156
30-6888	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	54,226	0	0	22,938	77,164	39,017
30-6953	Administrative Management 5	FT	X	XX	Anchorage	12.0		Y	127,587	0	0	53,969	181,556	
30-6955	IS Consultant 2A	FT	C	XX	Anchorage	12.0		Y	60,197	0	0	31,242	91,439	46,234
30-6959	Vice Chancellor (Admin)	FT	S	XX	Anchorage	12.0		Y	162,143	0	0	45,400	207,543	104,940
30-6962	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-6964	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	34,081	0	0	17,688	51,769	26,176
30-6967	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	49,685	0	0	25,787	75,472	38,161
30-6970	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-6972	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	90,979	0	0	38,484	129,463	65,461
30-6973	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	42,510	0	0	22,063	64,573	32,650
30-6975	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	79,914	0	0	41,475	121,389	61,378
30-6977	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	48,828	0	0	25,342	74,170	37,503
30-6979	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	77
30-6981	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	37,713	0	0	19,573	57,286	28,966
30-6983	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-6986	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	99,507	0	0	42,091	141,598	71,596
30-6987	Research Professional 1	FT	C	XX	Anchorage	12.0		Y	41,480	0	0	21,528	63,008	31,859
30-6989	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	53,706	0	0	27,873	81,579	41,249
30-6990	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	85,696	0	0	36,249	121,945	61,659
30-6991	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	56,410	0	0	29,277	85,687	43,326
30-6992	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,693	0	0	18,525	54,218	27,414
30-6993	Student Svcs Professional 2	FT	C	XX	Anchorage	10.0		Y	53,706	0	0	27,873	81,579	41,249
30-6994	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	53,144	0	0	27,582	80,726	40,818
30-6996	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	45,773	0	0	23,756	69,529	35,156
30-7000	Chancellor	FT	O	XX	Anchorage	12.0		Y	259,480	0	0	72,654	332,134	167,937
30-7015	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	80,704	0	0	34,138	114,842	58,068
30-7025	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	106,683	0	0	45,127	151,810	76,760
30-7105	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	83,597	0	0	35,362	118,959	60,149
30-7110	Administrative Professional 1	FT	X	XX	Anchorage	12.0		Y	53,706	0	0	22,718	76,424	38,642

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-7115	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	56,410	0	0	29,277	85,687	43,326
30-7135	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	57,013	0	0	29,590	86,603	43,789
30-7140	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	90,979	0	0	38,484	129,463	65,461
30-7145	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	40,227	0	0	20,878	61,105	30,897
30-7220	Campus Services Printing 1	FT	C	XX	Anchorage	12.0		Y	36,837	0	0	19,118	55,955	28,293
30-7225	Campus Services Generalist 4	FT	C	XX	Anchorage	12.0		Y	41,038	0	0	21,299	62,337	31,520
30-7230	Campus Services Retail 2	FT	C	XX	Anchorage	12.0		Y	36,837	0	0	19,118	55,955	28,293
30-7240	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	31,699	0	0	16,452	48,151	24,347
30-7250	Safety Svcs-Emerg Dispatcher 3	FT	C	XX	Anchorage	12.0		Y	58,718	0	0	30,475	89,193	45,099
30-7270	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	54,226	0	0	28,143	82,369	41,648
30-7349	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	76,024	0	0	32,158	108,182	54,700
30-7352	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	77,563	0	0	32,809	110,372	
30-7353	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	66,123	0	0	27,970	94,093	47,576
30-7354	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	55,307	0	0	28,704	84,011	42,479
30-7355	Term Professor	FT	T	IT	Anchorage	12.0		Y	78,000	0	0	24,258	102,258	51,705
30-7356	Human Resources Professional 3	FT	X	XX	Anchorage	12.0		Y	53,706	0	0	22,718	76,424	38,642
30-7357	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	76,024	0	0	32,158	108,182	54,700
30-7358	Campus Services Generalist 5	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-7359	Communications Specialist 4	FT	X	XX	Anchorage	12.0		Y	59,322	0	0	25,093	84,415	42,683
30-7361	Proc/ Cont Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-7362	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	53,976	0	0	22,832	76,808	38,837
30-7363	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	49,355	0	0	20,877	70,232	35,512
30-7366	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	41,065	0	0	21,313	62,378	31,540
30-7370	Development 3	FT	X	XX	Anchorage	12.0		Y	54,226	0	0	22,938	77,164	39,017
30-7371	Administrative Professional 4	FT	X	XX	Anchorage	12.0		Y	98,488	0	0	41,660	140,148	7,087
30-7372	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	70,907	0	0	29,994	100,901	51,019
30-7374	Human Resources	FT	X	XX	Anchorage	12.0		Y	64,272	0	0	27,187	91,459	46,245

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-7379	Professional 4 Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	60,486	0	0	25,586	86,072	43,521
30-7380	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-7381	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	66,123	0	0	27,970	94,093	47,576
30-7382	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-7391	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	62,941	0	0	26,624	89,565	45,287
30-7392	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	39,832	0	0	20,673	60,505	30,593
30-7393	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	62,296	0	0	26,351	88,647	44,823
30-7396	Administrative Management 5	FT	X	XX	Anchorage	12.0		Y	8,503	0	0	3,597	12,100	6,118
30-7398	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-7399	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	54,766	0	0	28,424	83,190	42,063
30-7400	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	46,717	0	0	24,246	70,963	35,881
30-7401	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	58,718	0	0	30,475	89,193	45,099
30-7404	Human Resources Professional 3	FT	X	XX	Anchorage	12.0		Y	72,363	0	0	30,610	102,973	52,066
30-7406	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	44,907	0	0	23,307	68,214	34,491
30-7407	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-7408	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	39,832	0	0	20,673	60,505	30,593
30-7409	Campus Services Generalist 3	FT	C	XX	Anchorage	12.0		Y	46,238	0	0	23,998	70,236	35,514
30-7410	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	70,907	0	0	29,994	100,901	51,019
30-7411	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	69,514	0	0	36,078	105,592	53,391
30-7412	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	41,891	0	0	21,741	63,632	32,174
30-7415	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-7417	Executive Director	FT	O	XX	Anchorage	12.0		Y	100,500	0	0	28,140	128,640	65,044
30-7419	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	49,587	0	0	25,736	75,323	38,086
30-7420	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	51,064	0	0	26,502	77,566	39,220
30-7421	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	41,038	0	0	21,299	62,337	31,520
30-7424	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	42,245	0	0	21,925	64,170	32,446
30-7425	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	122,637	0	0	51,875	174,512	88,239
30-7426	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	70,221	0	0	29,703	99,924	50,525

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-7427	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-7429	Proc/ Cont Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	76,024	0	0	32,158	108,182	54,700
30-7430	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-7431	IS Professional 5A	FT	X	XX	Anchorage	12.0		Y	85,696	0	0	36,249	121,945	61,659
30-7432	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-7434	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	53,706	0	0	27,873	81,579	41,249
30-7435	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	80,704	0	0	34,138	114,842	58,068
30-7436	Associate Vice Chancellor	FT	S	XX	Anchorage	12.0		Y	150,000	0	0	42,000	192,000	67,957
30-7438	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	35,339	0	0	18,341	53,680	27,142
30-7439	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	57,013	0	0	29,590	86,603	43,789
30-7440	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	27,468	0	0	14,256	41,724	21,097
30-7441	Vice Chancellor (Admin)	FT	S	XX	Anchorage	12.0		Y	172,994	0	0	48,438	221,432	111,963
30-7442	Human Resources Technician 1	FT	C	XX	Anchorage	12.0		Y	41,038	0	0	21,299	62,337	31,520
30-7443	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	28,159	0	0	14,615	42,774	21,628
30-7515	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	56,410	0	0	29,277	85,687	43,326
30-7520	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	39,832	0	0	20,673	60,505	30,593
30-7525	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	76,024	0	0	32,158	108,182	54,700
30-7545	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	84,864	0	0	35,897	120,761	61,061
30-7550	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	85,696	0	0	36,249	121,945	61,659
30-7560	Safety Svcs-Parking 2	FT	C	XX	Anchorage	12.0		Y	40,227	0	0	20,878	61,105	
30-7575	Director (Admin)	FT	S	XX	Anchorage	12.0		Y	111,689	0	0	31,273	142,962	72,286
30-7580	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-7622	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	56,389	0	0	29,266	85,655	43,310
30-7626	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	49,088	0	0	25,477	74,565	37,702
30-7628	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	45,128	0	0	23,421	68,549	34,661
30-7632	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	56,930	0	0	29,547	86,477	43,725
30-7634	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	60,445	0	0	31,371	91,816	46,425
30-7636	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	62,566	0	0	32,472	95,038	48,054
30-7640	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	66,810	0	0	28,261	95,071	
30-7642	Campus Services Generalist 4	FT	C	XX	Anchorage	12.0		Y	48,589	0	0	25,218	73,807	37,319
30-7646	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-7650	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	17,622	0	0	7,454	25,076	12,679
30-7652	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	49,587	0	0	25,736	75,323	38,086
30-7656	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	42,286	0	0	21,946	64,232	32,478
30-7658	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	52,084	0	0	27,032	79,116	40,004
30-7662	Fiscal Manager 4	FT	X	XX	Anchorage	12.0		Y	54,766	0	0	23,166	77,932	39,405
30-7672	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	46,238	0	0	23,998	70,236	35,514
30-7690	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	58,403	0	0	24,704	83,107	42,021
30-7692	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	41,038	0	0	21,299	62,337	31,520
30-7698	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	61,090	0	0	25,841	86,931	43,955
30-7749	IS Ops Technician 3	FT	C	XX	Anchorage	12.0		Y	52,083	0	0	27,031	79,114	34,002
30-7751	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-7753	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	23,525	0	0	12,209	35,734	18,068
30-7754	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	85,696	0	0	36,249	121,945	61,659
30-7755	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	66,476	0	0	28,119	94,595	47,830
30-7756	Safety Svcs-Parking 2	FT	C	XX	Anchorage	12.0		Y	40,227	0	0	20,878	61,105	
30-7757	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	63,565	0	0	26,888	90,453	45,736
30-7758	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,693	0	0	18,525	54,218	
30-7760	Administrative Professional 4	FT	X	XX	Anchorage	12.0		Y	92,789	0	0	39,250	132,039	66,763
30-7761	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,286	0	0	21,946	64,232	32,478
30-7762	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	42,286	0	0	21,946	64,232	32,478
30-7763	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-7764	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	46,238	0	0	23,998	70,236	35,514
30-7765	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	49,088	0	0	25,477	74,565	37,702
30-7766	Administrative Professional 1	FT	X	XX	Anchorage	12.0		Y	65,478	0	0	27,697	93,175	47,112
30-7768	Administrative Professional 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	77
30-7769	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	54,226	0	0	28,143	82,369	41,648
30-7770	IS Consultant 4A	FT	X	XX	Anchorage	12.0		Y	90,085	0	0	38,106	128,191	64,817
30-7771	Associate Vice Chancellor	FT	S	XX	Anchorage	12.0		Y	30,654	0	0	8,583	39,237	19,839
30-7772	IS Professional 5A	FT	X	XX	Anchorage	12.0		Y	90,085	0	0	38,106	128,191	64,817

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-7773	Fiscal Technician 4	FT	X	XX	Anchorage	12.0		Y	53,706	0	0	22,718	76,424	38,642
30-7774	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-7775	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	79,123	0	0	33,469	112,592	56,930
30-7776	Safety Svcs-Police 4 (NE)	FT	C	XX	Anchorage	12.0		Y	90,854	0	0	47,153	138,007	69,781
30-7777	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	105,643	0	0	44,687	150,330	76,012
30-7778	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	54,766	0	0	28,424	83,190	42,063
30-7779	Proc/ Cont Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	76,024	0	0	32,158	108,182	54,700
30-7780	IS Consultant 2A	FT	C	XX	Anchorage	12.0		Y	49,587	0	0	25,736	75,323	38,086
30-7781	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	65,478	0	0	33,983	99,461	50,291
30-7782	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	59,322	0	0	25,093	84,415	42,683
30-7783	IS Consultant 5A	FT	X	XX	Anchorage	12.0		Y	73,050	0	0	30,900	103,950	52,560
30-7784	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	88,296	0	0	37,349	125,645	
30-7785	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	92,789	0	0	39,250	132,039	66,763
30-7786	Administrative Professional 4	FT	X	XX	Anchorage	12.0		Y	76,835	0	0	32,501	109,336	55,284
30-7787	Fiscal Manager 4	FT	X	XX	Anchorage	12.0		Y	105,643	0	0	44,687	150,330	76,012
30-7800	Assistant Director(Admin)	FT	S	XX	Anchorage	12.0		Y	115,024	0	0	32,207	147,231	74,445
30-7802	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	84,864	0	0	35,897	120,761	61,061
30-7804	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	53,706	0	0	27,873	81,579	41,249
30-7806	Development 3	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-7808	Assistant Vice Chancellor	FT	S	XX	Anchorage	12.0		Y	107,800	0	0	30,184	137,984	69,769
30-7810	Development 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-7812	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	70,221	0	0	29,703	99,924	50,525
30-7814	Comm Specialist 3 (E)	FT	X	XX	Anchorage	12.0		Y	50,353	0	0	21,299	71,652	36,230
30-7816	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-7818	Human Resources Professional 3	FT	X	XX	Anchorage	12.0		Y	64,210	0	0	27,161	91,371	46,200
30-7820	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	40,643	0	0	21,094	61,737	31,216
30-7822	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	55,890	0	0	29,007	84,897	42,927
30-7824	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	58,365	0	0	30,291	88,656	44,827
30-7826	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	64,210	0	0	27,161	91,371	46,200

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-7828	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	54,766	0	0	28,424	83,190	42,063
30-7831	Development 2	FT	C	XX	Anchorage	12.0		Y	65,478	0	0	33,983	99,461	50,291
30-7832	Development 4	FT	X	XX	Anchorage	12.0		Y	79,714	0	0	33,719	113,433	57,355
30-7833	Development 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-7834	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	38,144	0	0	19,797	57,941	29,297
30-7835	IS Consultant 4A	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-7836	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	80,860	0	0	34,204	115,064	58,180
30-8005	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	79,560	0	0	33,654	113,214	57,245
30-8015	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,223	0	0	24,949	105,172	53,178
30-8020	Campus Services Printing 1	FT	C	XX	Anchorage	12.0		Y	36,421	0	0	18,902	55,323	27,973
30-8025	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	45,344	0	0	23,534	68,878	34,827
30-8040	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Anchorage	12.0		Y	79,560	0	0	33,654	113,214	57,245
30-8055	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	56,555	0	0	29,578	86,133	43,552
30-8060	Fac Svcs-MO&U Supervsr 4 (NE)	FT	X	XX	Anchorage	12.0		Y	24,480	0	0	10,355	34,835	17,614
30-8070	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	60,050	0	0	31,406	91,456	46,243
30-8075	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Anchorage	12.0		Y	120,822	0	0	51,108	171,930	86,933
30-8080	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	49,338	0	0	25,804	75,142	37,994
30-8082	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	56,555	0	0	29,578	86,133	43,552
30-8085	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	70,824	0	0	37,041	107,865	54,540
30-8090	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	49,338	0	0	25,804	75,142	37,994
30-8092	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	61,235	0	0	32,026	93,261	47,156
30-8100	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	62,462	0	0	32,668	95,130	48,101
30-8105	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	62,462	0	0	32,668	95,130	48,101
30-8110	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	73,756	0	0	38,279	112,035	56,648
30-8135	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	51,334	0	0	26,848	78,182	39,531
30-8150	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	70,824	0	0	37,041	107,865	54,540
30-8165	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	54,392	0	0	28,447	82,839	41,886
30-8180	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Anchorage	12.0		Y	72,716	0	0	30,759	103,475	52,320
30-8185	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	16,852	0	0	8,746	25,598	12,943
30-8190	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	38,188	0	0	19,972	58,160	29,408

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-8195	Maint Service Workr III(MSW3)	FT	L	TC	Anchorage	12.0		Y	21,904	0	0	11,456	33,360	16,868
30-8200	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	38,916	0	0	20,353	59,269	29,968
30-8205	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	60,486	0	0	31,392	91,878	46,456
30-8210	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	37,714	0	0	19,574	57,288	28,967
30-8215	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	68,952	0	0	36,062	105,014	53,098
30-8220	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	59,321	0	0	30,788	90,109	45,562
30-8235	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	9,472	0	0	4,954	14,426	7,294
30-8240	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	34,715	0	0	18,156	52,871	26,733
30-8245	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	46,509	0	0	24,324	70,833	35,815
30-8250	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Anchorage	12.0		Y	62,296	0	0	26,351	88,647	44,823
30-8260	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	50,315	0	0	26,315	76,630	38,747
30-8265	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	21,904	0	0	11,456	33,360	16,868
30-8270	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Anchorage	12.0		Y	80,704	0	0	34,138	114,842	58,068
30-8285	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	38,916	0	0	20,353	59,269	29,968
30-8290	Administrative Professional 2	FT	X	XX	Anchorage	12.0		Y	59,592	0	0	25,207	84,799	42,877
30-8295	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	24,265	0	0	12,691	36,956	18,686
30-8300	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	55,453	0	0	29,002	84,455	42,703
30-8305	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	56,555	0	0	29,578	86,133	43,552
30-8310	Professor	FT	T	IT	Anchorage	9.0		Y	103,958	0	0	32,331	136,289	68,912
30-8315	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	55,453	0	0	29,002	84,455	42,703
30-8320	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	56,160	0	0	29,147	85,307	43,134
30-8325	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	40,518	0	0	21,191	61,709	31,202
30-8330	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	103,684	0	0	29,032	132,716	67,105
30-8360	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	52,884	0	0	27,447	80,331	40,618
30-8370	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	93,725	0	0	39,646	133,371	67,437

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-8380	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	62,920	0	0	32,907	95,827	48,453
30-8415	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	31,970	0	0	16,720	48,690	24,619
30-8420	Executive Director	FT	S	XX	Anchorage	12.0		Y	155,000	0	0	43,400	198,400	100,317
30-8430	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	70,824	0	0	37,041	107,865	54,540
30-8450	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	54,226	0	0	28,143	82,369	41,648
30-8452	Environmental Health/Safety 4	FT	X	XX	Anchorage	12.0		Y	90,558	0	0	38,306	128,864	65,158
30-8453	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	70,845	0	0	36,769	107,614	54,413
30-8455	Safety Svcs-Emerg Dispatcher 1	PT	C	XX	Anchorage	12.0		Y	55,453	0	0	28,780	84,233	42,591
30-8456	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	58,053	0	0	30,130	88,183	44,588
30-8502	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	38,916	0	0	20,353	59,269	29,968
30-8503	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	63,731	0	0	33,331	97,062	49,078
30-8504	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	65,170	0	0	27,567	92,737	46,891
30-8505	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	57,699	0	0	30,177	87,876	44,433
30-8506	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	57,699	0	0	30,177	87,876	44,433
30-8507	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	55,453	0	0	29,002	84,455	42,703
30-8508	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Anchorage	12.0		Y	84,864	0	0	35,897	120,761	61,061
30-8509	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	44,699	0	0	23,378	68,077	34,422
30-8513	Crafts & Trades III(CT3)	FT	L	TC	Anchorage	12.0		Y	54,392	0	0	28,447	82,839	41,886
30-8514	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	57,699	0	0	30,177	87,876	44,433
30-8515	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	70,824	0	0	37,041	107,865	54,540
30-8517	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	69,514	0	0	36,078	105,592	53,391
30-8518	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	43,826	0	0	22,921	66,747	33,749
30-8519	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	61,235	0	0	32,026	93,261	47,156
30-8520	Manager	FT	X	XX	Anchorage	12.0		Y	102,004	0	0	43,148	145,152	73,393
30-8522	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	43,555	0	0	22,605	66,160	33,453
30-8525	Fiscal Technician 4	FT	X	XX	Anchorage	12.0		Y	73,757	0	0	31,199	104,956	53,069
30-8528	Manager	FT	X	XX	Anchorage	12.0		Y	15,017	0	0	6,352	21,369	10,805
30-8529	Fac Engineering 6	FT	X	XX	Anchorage	12.0		Y	88,745	0	0	37,539	126,284	63,853

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-8530	Drafter	FT	X	XX	Anchorage	12.0		Y	74,919	0	0	31,691	106,610	53,905
30-8531	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	52,083	0	0	27,031	79,114	40,003
30-8532	Fac Engineering 7	FT	X	XX	Anchorage	12.0		Y	129,539	0	0	54,795	184,334	93,205
30-8533	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	62,941	0	0	26,624	89,565	45,287
30-8534	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	70,824	0	0	37,041	107,865	54,540
30-8536	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	80,341	0	0	24,986	105,327	53,257
30-8537	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	55,453	0	0	29,002	84,455	42,703
30-8538	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	53,310	0	0	27,881	81,191	41,053
30-8539	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	44,054	0	0	23,040	67,094	33,925
30-8540	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	41,856	0	0	21,723	63,579	32,148
30-8542	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	58,718	0	0	30,475	89,193	27,059
30-8543	Fiscal Professional 2	FT	C	XX	Anchorage	12.0		Y	55,307	0	0	28,704	84,011	16,992
30-8544	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	70,907	0	0	29,994	100,901	51,019
30-8545	Fac Engineering 5	FT	X	XX	Anchorage	12.0		Y	91,434	0	0	38,677	130,111	65,788
30-8547	Administrative Professional 2	FT	X	XX	Anchorage	12.0		Y	63,565	0	0	26,888	90,453	45,736
30-8548	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	89,170	0	0	37,719	126,889	64,159
30-8549	IS Ops Technician 3	FT	C	XX	Anchorage	12.0		Y	54,226	0	0	28,143	82,369	41,648
30-8550	Professor	FT	T	IT	Anchorage	9.0		Y	118,154	0	0	36,746	154,900	78,322
30-8552	Campus Services Generalist 5	FT	C	XX	Anchorage	12.0		Y	35,693	0	0	18,525	54,218	
30-8554	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	65,021	0	0	34,006	99,027	50,071
30-8556	Professor	FT	T	IT	Anchorage	9.0		Y	85,675	0	0	26,645	112,320	56,792
30-8557	Admin Specialist 1	FT	X	XX	Anchorage	12.0		Y	56,410	0	0	23,861	80,271	40,588
30-8558	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	99,507	0	0	42,091	141,598	71,596
30-8559	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	35,693	0	0	18,525	54,218	27,414
30-8560	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	64,649	0	0	22,175	86,824	43,901
30-8561	Associate Professor	FT	K	AA	Anchorage	9.0		Y	57,800	0	0	19,825	77,625	39,250
30-8562	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,301	0	0	17,821	75,122	37,984
30-8563	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	61,714	0	0	32,030	93,744	47,400
30-8564	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	36,837	0	0	19,118	55,955	28,293
30-8565	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	96,595	0	0	40,860	137,455	69,502
30-8567	Associate Professor	FT	T	IT	Anchorage	9.0		Y	115,175	0	0	35,819	150,994	76,347
30-8569	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,742	0	0	19,202	80,944	40,928
30-8570	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,742	0	0	19,202	80,944	40,928
30-8571	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,417	0	0	22,211	93,628	47,341

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-8572	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	82,649	0	0	25,704	108,353	54,787
30-8573	Associate Professor	FT	T	IT	Anchorage	9.0		Y	89,825	0	0	27,936	117,761	59,544
30-8574	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	77,376	0	0	24,064	101,440	51,291
30-8575	Associate Professor	FT	T	IT	Anchorage	9.0		Y	95,207	0	0	29,609	124,816	63,111
30-9005	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	72,363	0	0	30,610	102,973	
30-9015	Campus Services Retail 4	FT	X	XX	Anchorage	12.0		Y	49,587	0	0	20,975	70,562	
30-9045	Campus Services Retail 4 (NE)	FT	C	XX	Anchorage	12.0		Y	58,718	0	0	30,475	89,193	
30-9050	Campus Services Retail 5	FT	X	XX	Anchorage	12.0		Y	54,226	0	0	22,938	77,164	
30-9055	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	46,238	0	0	23,998	70,236	
30-9125	Safety Svcs-Parking 1	FT	C	XX	Anchorage	12.0		Y	36,837	0	0	19,118	55,955	
30-9145	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	54,767	0	0	28,424	83,191	4,207
30-9155	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	92,788	0	0	39,249	132,037	
30-9160	Campus Services Retail 3	PT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-9170	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	49,338	0	0	25,804	75,142	
30-9175	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	56,555	0	0	29,578	86,133	
30-9186	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	69,513	0	0	29,404	98,917	
30-9190	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	53,706	0	0	27,873	81,579	41,249
30-9192	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	52,644	0	0	27,322	79,966	
30-9193	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	58,718	0	0	30,475	89,193	
30-9194	Campus Services Retail 2	PT	C	XX	Anchorage	12.0		Y	35,693	0	0	18,525	54,218	
30-9195	Campus Services Retail 1	PT	C	XX	Anchorage	12.0		Y	33,337	0	0	17,302	50,639	
30-9196	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	50,565	0	0	26,243	76,808	
30-9197	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	47,195	0	0	24,494	71,689	
30-9198	Campus Services Retail 4	FT	X	XX	Anchorage	12.0		Y	51,064	0	0	21,600	72,664	
30-9199	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	57,699	0	0	30,177	87,876	
30-9200	Campus Services Retail 3	FT	X	XX	Anchorage	12.0		Y	47,674	0	0	20,166	67,840	
30-9201	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	45,443	0	0	19,222	64,665	32,697
30-9203	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	75,275	0	0	31,841	107,116	
30-9204	Campus Services Retail 4 (NE)	FT	C	XX	Anchorage	12.0		Y	53,706	0	0	27,873	81,579	
30-9210	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	26,504	0	0	13,756	40,260	
30-9301	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	100	0	0	34	134	
30-9302	Training & Development 4	PT	X	XX	Anchorage	9.0		Y	69,513	0	0	29,404	98,917	45,014
30-9304	Student Svcs Professional 3	FT	X	XX	Anchorage	9.0		Y	100	0	0	42	142	
30-9306	Term Professor	FT	T	IT	Anchorage	12.0		Y	102,298	0	0	31,815	134,113	67,812
30-9307	Training & Development 4	PT	X	XX	Anchorage	12.0		Y	71,656	0	0	30,310	101,966	42,277

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-9308	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	29,058	0	0	12,292	41,350	20,908
30-9309	Admin Specialist 4	FT	X	XX	Anchorage	9.0		Y	84,032	0	0	35,546	119,578	60,462
30-9310	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-9312	Admin Generalist 4	PT	C	XX	Anchorage	12.0		Y	55,890	0	0	29,007	84,897	42,927
30-9313	Admin Generalist 4	FT	C	XX	Anchorage	9.0		Y	58,718	0	0	30,475	89,193	45,099
30-9316	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	74,547	0	0	31,533	106,080	53,637
30-9317	Training & Development 4	FT	X	XX	Anchorage	9.0		Y	71,656	0	0	30,310	101,966	36,090
30-9319	Broadcast/Media Technician 4	FT	C	XX	Anchorage	12.0		Y	51,626	0	0	26,794	78,420	39,652
30-9320	Training & Development 4	PT	X	XX	Anchorage	12.0		Y	69,514	0	0	29,404	98,918	35,011
30-9321	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	4,248	0	0	2,205	6,453	3,263
30-9323	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	74,547	0	0	31,533	106,080	53,637
30-9325	Term Instructor	FT	K	AA	Anchorage	12.0		Y	48,245	0	0	16,548	64,793	32,761
30-9326	Mental Health Provider 2	FT	X	XX	Anchorage	12.0		Y	43,877	0	0	18,560	62,437	
30-9327	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	67,476	0	0	28,542	96,018	2,913
30-9328	Mental Health Provider 2	FT	X	XX	Anchorage	12.0		Y	65,745	0	0	27,810	93,555	
30-9330	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-9331	Physical Health Provider 2	FT	C	XX	Anchorage	12.0		Y	49,587	0	0	25,736	75,323	
30-9332	Mental Health Provider 4	FT	X	XX	Anchorage	12.0		Y	98,488	0	0	41,660	140,148	
30-9333	Term Instructor	FT	T	IT	Anchorage	12.0		Y	88,650	0	0	27,570	116,220	52,888
30-9334	Term Instructor	FT	K	AA	Anchorage	12.0		Y	45,736	0	0	15,687	61,423	31,057
30-9335	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	37,453	0	0	19,438	56,891	12,429
30-9338	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	72,364	0	0	30,610	102,974	26,033
30-9339	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	104,582	0	0	44,238	148,820	
30-9341	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	30,857	0	0	16,015	46,872	23,700
30-9342	Term Instructor	FT	K	AA	Anchorage	12.0		Y	38,315	0	0	13,142	51,457	26,018
30-9343	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	60,486	0	0	31,392	91,878	3,252
30-9346	Physical Health Provider 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-9347	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	58,115	0	0	30,162	88,277	16,962
30-9348	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	84,864	0	0	35,897	120,761	
30-9349	IS Ops Technician 2	FT	C	XX	Anchorage	12.0		Y	41,434	0	0	21,504	62,938	31,823
30-9350	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-9351	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	52	152	
30-9353	Physical Health Provider 2	FT	X	XX	Anchorage	12.0		Y	73,050	0	0	30,900	103,950	
30-9354	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	37,190	0	0	19,302	56,492	28,564
30-9356	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	75,275	0	0	31,841	107,116	
30-9357	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	69,514	0	0	29,404	98,918	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-9358	Term Instructor	FT	K	AA	Anchorage	12.0		Y	47,099	0	0	16,155	63,254	31,983
30-9359	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	76,835	0	0	32,501	109,336	55,284
30-9363	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	58,115	0	0	30,162	88,277	8,481
30-9364	Term Assoc Professor	FT	N	XX	Anchorage	12.0		Y	101,420	0	0	28,398	129,818	32,820
30-9365	Term Instructor	FT	K	AA	Anchorage	12.0		Y	44,824	0	0	15,375	60,199	30,439
30-9366	Research Technician 2	FT	C	XX	Anchorage	12.0		Y	7,011	0	0	3,639	10,650	5,385
30-9369	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	100	0	0	31	131	
30-9371	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	54,226	0	0	22,938	77,164	
30-9372	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	41,958	0	0	21,776	63,734	
30-9373	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	25,529	0	0	13,250	38,779	
30-9374	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	58,828	0	0	24,884	83,712	
30-9375	Mental Health Provider 1	FT	X	XX	Anchorage	12.0		Y	34,412	0	0	14,556	48,968	
30-9376	Mental Health Provider 2	FT	X	XX	Anchorage	9.0		Y	54,787	0	0	23,175	77,962	
30-9377	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	45,781	0	0	23,760	69,541	35,162
30-9378	Term Instructor	FT	T	IT	Anchorage	12.0		Y	35,099	0	0	10,916	46,015	23,267
30-9379	Term Instructor	FT	T	IT	Anchorage	12.0		Y	45,366	0	0	14,109	59,475	30,072
30-9382	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	22,628	0	0	11,744	34,372	17,380
30-9383	Term Instructor	FT	K	AA	Anchorage	9.0		Y	46,948	0	0	16,103	63,051	31,881
30-9384	Research Professional 3	PT	X	XX	Anchorage	9.0		Y	57,013	0	0	24,116	81,129	10,255
30-9385	Research Professional 3	PT	X	XX	Anchorage	9.0		Y	71,656	0	0	30,310	101,966	12,889
30-9425	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	53,705	0	0	22,717	76,422	38,641
30-9426	Research Professional 3	PT	X	XX	Anchorage	12.0		Y	58,719	0	0	24,838	83,557	42,249
30-9427	Research Professional 2	PT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
48-5801	Student Svcs Professional 2	FT	C	XX	Bethel	2.0	*	Y	11,058	0	0	5,739	16,797	8,493
54-0154	Administrative Professional 3	FT	X	XX	Kodiak	9.0		Y	100	0	0	42	142	
54-0223	Student Svcs Technician 1	FT	C	XX	Kodiak	12.0		Y	100	0	0	52	152	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2019 Governor (14641)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

	Total Positions	New	Deleted		Total Salary Costs:	92,586,295
Full Time Positions:	1337	0	0		Total COLA:	0
Part Time Positions:	37	0	0		Total Premium Pay:	0
Non Permanent Positions:	0	0	0		Total Benefits:	35,602,139
					Total Position Costs:	128,188,434
Positions in Component:	1,374	0	0		Plus Labor Pool Amounts:	37,337,600
					Total Pre-Vacancy:	165,526,034
Total Component Months:	14,867.0				Minus Vacancy Adjustment of 4.00%:	6,613,534
					Personal Services Line 100 (Post-Vacancy):	158,912,500

Funding Sources:	PCN Funding	Labor Pool Funding	Pre-Vacancy Totals	Post-Vacancy Totals
1002 Federal Receipts	2,775,059	746,752	3,521,811	3,381,098
1004 General Fund Receipts	60,666,669	17,548,672	78,215,341	75,090,275
1007 Interagency Receipts	640,551	0	640,551	614,958
1048 University Restricted Receipts	59,332,197	17,548,672	76,880,869	73,809,121
1174 UA Intra-Agency Transfers	4,773,958	1,493,504	6,267,462	6,017,048
Total UA Funding:	128,188,434	37,337,600	165,526,034	158,912,500

Labor Pool Benefit	Salary Amount	Benefit Percent	Benefit Cost	Pre-Vacancy Labor Pool Total	Post-Vacancy Labor Pool Total
Ext Temp > 6 Mths Class/Apt	4,000,000	31.60%	1,264,000	5,264,000	5,053,679
Part Time Faculty	11,000,000	8.70%	957,000	11,957,000	11,479,262
PERS Overtime	4,000,000	51.90%	2,076,000	6,076,000	5,833,236
Students	8,502,000	0.00%	0	8,502,000	8,162,306
Temporary < 6 Mths Class/Apt	5,100,000	8.60%	438,600	5,538,600	5,317,307
Total Labor Pool Amounts:	32,602,000		4,735,600	37,337,600	35,845,789

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