

## Two Year Project Listing by Department (1320)

Dept	Project Title	FY2019					FY2020				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Alaska Travel Industry Association	0	0	0	0	0	7,420,000	0	0	0	7,420,000
	Community Block Grants	0	0	0	0	0	60,000	0	0	0	60,000
	Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements	0	0	0	0	0	85,000	0	0	0	85,000
	<b>Department of Commerce, Community, and Economic Development total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,565,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,565,000</b>
<b>Department of Corrections</b>											
	MH: Appropriate \$2.54M from GF for Renovation required to accommodate Women's Mental Health Unit at Hiland Mountain	0	0	0	0	0	0	0	0	0	0
	<b>Department of Corrections total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Environmental Conservation</b>											
	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	0	0	0	0	0	4,832,000	0	0	0	4,832,000
	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	0	0	0	0	0	7,248,000	0	0	0	7,248,000
	<b>Department of Environmental Conservation total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,080,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,080,000</b>
<b>Department of Fish and Game</b>											
	Cook Inlet Stock Assessment	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	<b>Department of Fish and Game total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>Office of the Governor</b>											
	Capital Costs Related to Executive Branch Office Buildings, Facilities and U.S. Census	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	<b>Office of the Governor total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>
<b>Department of Natural Resources</b>											
	Arctic Strategic Transportation and Resources (ASTAR)	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Critical Minerals Mapping - 3DEEP	0	0	0	0	0	600,000	0	0	0	600,000
	Geological Mapping for Energy Development (USGS STATEMAP)	0	0	0	0	0	300,000	0	0	0	300,000
	<b>Department of Natural Resources total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,400,000</b>
<b>Department of Public Safety</b>											
	Reappropriation to Maintenance/Renovation of Rural Trooper Housing	0	0	0	0	0	0	0	0	0	0
	<b>Department of Public Safety total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Revenue</b>											
	AHFC Competitive Grants for Public Housing	0	0	0	0	0	350,000	0	0	0	350,000
	AHFC Federal and Other Competitive Grants	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	0	750,000	0	0	0	750,000
	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	AHFC Senior Citizens Housing Development Program	0	0	0	0	0	1,750,000	0	0	0	1,750,000
	AHFC Supplemental Housing Development Program	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	<b>Department of Revenue total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,850,000</b>
<b>Department of Transportation/Public Facilities</b>											
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	0	0	0	0	0	13,500,000	0	0	0	13,500,000
	Decommissioning and Remediation of Class V Injection Wells	0	0	0	0	0	2,200,000	0	0	0	2,200,000
	Federal-Aid Aviation State Match	0	0	0	0	0	12,000,000	0	0	0	12,000,000
	Federal-Aid Highway State Match	0	0	0	0	0	60,000,000	0	0	0	60,000,000
	Highway Safety Grants Program	0	0	0	0	0	238,329	0	0	0	238,329
	Other Federal Program Match	0	0	0	0	0	1,300,000	0	0	0	1,300,000
	<b>Department of Transportation/Public Facilities total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,238,329</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,238,329</b>
<b>Judiciary</b>											
	Cyber Security Courts	0	0	0	0	0	973,000	0	0	0	973,000
	Statewide Deferred Maintenance - Courts	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	<b>Judiciary total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,473,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,473,000</b>
<b>Legislature</b>											
	Capital Costs Related to Legislature, Leg Council, Council and Subcommittees for Renovation of Leg Buildings and Facilities	0	0	0	0	0	4,195,000	0	0	0	4,195,000
	<b>Legislature total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,195,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,195,000</b>
	<b>Report total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>131,301,329</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>131,301,329</b>