

Statewide Deferred Maintenance - Courts

FY2020 Request: \$1,500,000

Reference No: 62585

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: Law and Justice

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Rhonda McLeod

Estimated Project Dates: 07/01/2019 - 06/30/2024

Contact Phone: (907)264-8215

Brief Summary and Statement of Need:

Critical deferred maintenance, renewal, replacement, repair, renovation, repurposing, and other miscellaneous capital projects for the court system.

Funding:	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>Total</u>
1001 CBR Fund	\$1,500,000						\$1,500,000
Total:	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Alaska Court System

FY2020 Capital Request – Deferred Maintenance (\$2,783,700). Legislature reduced to \$1,500,000.

The Alaska Court System (ACS) received \$18,813,400 in capital budget appropriations during the FY2000 - FY2018 timeframe to address deferred maintenance. Additionally, ACS received \$193,000 for deferred maintenance issues at the Kenai Courthouse in FY2019. ACS will coordinate with DOT to manage and oversee this work. This request for \$2,783,700 will eliminate most of the remaining deferred maintenance backlog that accumulated due to insufficient maintenance funding for state owned facilities as well addressing additional items that have been identified. The following project list has been updated from the list contained in the Legislature's 2003 Deferred Maintenance Task Force report as well as previous session bills HB316 and SB228. It incorporates information from a 2008 Deferred Maintenance Survey commissioned by DOT/PF at the Anchorage Boney Courthouse, and

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issues arising at Palmer, Fairbanks, Kenai, Nesbett and Anchorage Snowden. This request covers only those deficiencies not previously funded and not requested by DOT/PF or DOA.

Annual funding amounts are determined according to the urgency associated with building failure or safety if the repairs are not funded; e.g. roof failure can result in failure of many other structural components or worn flooring presents a trip/fall liability. The court system is making every effort to prevent any additions to the list of deferred maintenance needs.

Priorities and cost estimates shown below may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Court District	Building	Cost	Project
3	Anchorage Boney Courthouse	356,500	Replace HVAC Coils in Air Handling Units #1 and #2: Replace old coils with new coils and install new DDC controls, valves, heat exchanger, insulation, piping & other interfacing equipment to facilitate heating system. This request includes 15% inflation from the initial estimate. The coil replacement would be done with the above work.
3	Anchorage Boney Courthouse	1,200,000	Upgrade 5th Floor HVAC System: Redesign and provide new perimeter heating and air systems including VAV boxes, DDC Controls, branch ductwork, new coils, new piping, insulation, and valves to allow proper control for occupant comfort. DOT/PF has advised that the heating deficiencies at the 5th floor have become more severe, and were not remedied during the 2011 renovations. This estimate is taken from the 2008 DM Planning Document plus 15% inflation.
3	Anchorage Nesbett Courthouse	20,700	Replace Deteriorating Countertops: The existing countertops in the Basement (2 each) and 1st floor (4 each) staff restrooms are badly stained and have damaged/lifting laminate, causing water to seep underneath the laminate and damage wood. The request includes a 15% contingency.
3	Anchorage Nesbett Courthouse	411,500	Replace Courtroom Spectator Seating: The existing floor attached bench spectator seating in all courtrooms is worn, damaged, and the fabric is ripped and deteriorating. Facilities has started fielding frequent complaints regarding the

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			condition of the seating from staff and the public, and there is no resolution to the problem except replacement. The estimate includes removal and disposal of the existing benches, and installation of the replacement benches - plus a 15% contingency.
3	Kenai Courthouse	20,000	Duct Cleaning: Clean HVAC supply air duct work between entry and distribution points.
3	Palmer Courthouse	115,000	Replace Deteriorating Public Lobby Flooring: Replace deteriorating public lobby slate finish. Slate has been determined to be inappropriate for the high traffic conditions, and the maintenance costs to keep it repaired and adequately clean is significant. Replacing the slate with a finish appropriate for high traffic will reduce operating costs. Includes 15% inflation cost.
3	Palmer Courthouse	100,000	Upgrade Pneumatic Controls to DDC: Replace outdated DDC components, inefficient HVAC Controls equipment (Modular Building Controller, Modular Equipment Controller, etc.) with DDC compatible controls system
3	Palmer Courthouse	45,000	Refinish Deteriorated and Cracked Lobby Soffits and Walls: Repair and refinish: 1) lobby walls which are damaged and soiled from outside air at diffusers areas; 2) delaminating vinyl wallcovering at entries; and 3) soffits damaged with stress cracks.
4	Rabinowitz Courthouse	150,000	Replace Old Fluorescent lamps: Replace high maintenance, outdated, expensive fluorescent lamps with LEDs at light fixtures. LED provide energy savings and less maintenance, and many fluorescent lamps will be discontinued shortly.
4	Rabinowitz Courthouse	200,000	Replace exterior concrete: Replace deteriorated concrete and sealant at front plaza entry. Concrete that presented the most tripping hazards was replaced during FY19. Concrete currently has radiant heating which affects project costs.
3	Snowden Admin. Building	25,000	Replace Old Warehouse Lighting: Retrofit old inefficient and no longer manufactured T-12 light

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			fixtures with LED compatible light fixtures in the Warehouse.
3	Snowden Admin. Building	140,000	Replace Old Lighting at 444 "H" Street, and 820 West 4th: Replace old inefficient lamps with LED's and retro fit other fixtures as needed.
TOTAL		2,783,700	Legislature reduced to \$1,500,000.