

Component Summary (1078)
Judiciary

Results Delivery Unit/ Component	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference vs FY2020 Final Enacted Less Veto	Committee Enacted Less Veto
Alaska Court System					
Appellate Courts	7,106.4	7,217.2	6,882.5	-334.7	-4.6%
Trial Courts	84,221.6	85,874.3	87,072.8	1,198.5	1.4%
Administration and Support	10,397.7	10,638.2	10,638.2	0.0	0.0%
RDU Total:	101,725.7	103,729.7	104,593.5	863.8	0.8%
Therapeutic Courts					
Therapeutic Courts	5,666.6	5,855.0	5,731.0	-124.0	-2.1%
RDU Total:	5,666.6	5,855.0	5,731.0	-124.0	-2.1%
Commission on Judicial Conduct					
Commission on Judicial Conduct	441.5	449.8	449.8	0.0	0.0%
RDU Total:	441.5	449.8	449.8	0.0	0.0%
Judicial Council					
Judicial Council	1,310.8	1,337.6	1,337.6	0.0	0.0%
RDU Total:	1,310.8	1,337.6	1,337.6	0.0	0.0%
Unrestricted General (UGF):	105,444.9	107,672.4	107,213.7	-458.7	-0.4%
Designated General (DGF):	518.0	518.0	1,716.5	1,198.5	231.4%
Other:	2,206.1	2,206.1	2,206.1	0.0	0.0%
Federal:	975.6	975.6	975.6	0.0	0.0%
Total Funds:	109,144.6	111,372.1	112,111.9	739.8	0.7%
Permanent Full Time:	724	721	729	8	1.1%
Permanent Part Time:	37	38	38	0	0.0%
Non Permanent:	5	5	5	0	0.0%
Total Positions:	766	764	772	8	1.0%