

Courts Statewide Deferred Maintenance

FY2020 Request: \$1,000,000
Reference No: 62615

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Law and Justice
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Rhonda McLeod
Estimated Project Dates: 07/01/2019 - 06/30/2024 **Contact Phone:** (907)264-8215

Brief Summary and Statement of Need:

Critical deferred maintenance, renewal, replacement, repair, renovation, repurposing and other miscellaneous capital projects for Courts.

Funding:	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total
1197 AK Cap Inc	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Projects to be completed will be chosen from this Deferred Maintenance Listing in Priority Order.

Priorities and cost estimates shown below may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Priority	Court District	Building	Cost	Project
1	3	Snowden Admin. Building	25,000	Replace Old Warehouse Lighting: Retrofit old, inefficient, and no longer manufactured T-12 light fixtures with LED compatible light fixtures in the Warehouse.
2	3	Snowden Admin. Building	140,000	Replace Old Lighting at 444 "H" Street, and 820 West 4th: Replace old, inefficient lamps with LED's and retro fit other fixtures as needed.

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Priority	Court District	Building	Cost	Project
3	4	Rabinowitz Courthouse	150,000	Replace Old Fluorescent lamps: Replace high maintenance, outdated, expensive fluorescent lamps with LEDs at light fixtures. LED provide energy savings and less maintenance, and many fluorescent lamps will be discontinued shortly.
4	4	Rabinowitz Courthouse	200,000	Replace exterior concrete: Replace deteriorated concrete and sealant at front plaza entry. Concrete that presented the most tripping hazards was replaced during FY19. Concrete currently has radiant heating which affects project costs.
5	3	Kenai Courthouse	20,000	Duct Cleaning: Clean HVAC supply air ductwork between entry and distribution points. 20K
6	3	Palmer Courthouse	115,000	Replace Deteriorating Public Lobby Flooring: Replace deteriorating public lobby slate finish. Slate has been determined to be inappropriate for the high traffic conditions, and the maintenance costs to keep it repaired and adequately clean is significant. Replacing the slate with a finish appropriate for high traffic will reduce operating costs. Includes 15% inflation cost.
7	3	Palmer Courthouse	100,000	Upgrade Pneumatic Controls to DDC: Replace outdated DDC components, inefficient HVAC Controls equipment (Modular Building Controller, Modular Equipment Controller, etc.) with DDC compatible controls system
8	3	Palmer Courthouse	45,000	Refinish Deteriorated and Cracked Lobby Soffits and Walls: Repair and refinish: 1) lobby walls which are damaged and soiled from outside air at diffusers areas; 2) delaminating vinyl wallcovering at entries; and 3) soffits damaged with stress cracks.
9	3	Anchorage Nesbett Courthouse	20,700	Replace Deteriorating Countertops: The existing countertops in the Basement (2 each) and 1st floor (4 each) staff restrooms are badly stained and have damaged/lifting laminate, causing water to seep underneath the laminate and damage wood. The request includes a 15%

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Priority	Court District	Building	Cost	Project
10	3	Anchorage Nesbett Courthouse	411,500	contingency. Replace Courtroom Spectator Seating: The existing floor attached bench spectator seating in all courtrooms is worn, damaged, and the fabric is ripped and deteriorating. Facilities has started fielding frequent complaints regarding the condition of the seating from staff and the public, and there is no resolution to the problem except replacement. The estimate includes removal and disposal of the existing benches, and installation of the replacement benches - plus a 15% contingency.
11	3	Anchorage Boney Courthouse	356,500	Replace HVAC Coils in Air Handling Units #1 and #2: Replace old coils with new coils and install new DDC controls, valves, heat exchanger, insulation, piping & other interfacing equipment to facilitate heating system. This request includes 15% inflation from the initial estimate. The coil replacement would be done with the above work.
12	3	Anchorage Boney Courthouse	1,200,000	Upgrade 5th Floor HVAC System: Redesign and provide new perimeter heating and air systems including VAV boxes, DDC Controls, branch ductwork, new coils, new piping, insulation, and valves to allow proper control for occupant comfort. DOT/PF has advised that the heating deficiencies at the 5th floor have become more severe, and were not remedied during the 2011 renovations. This estimate is taken from the 2008 DM Planning Document plus 15% inflation.
13	3	Anchorage Boney Courthouse	2,912,900	Replace Original HVAC Equipment at Mechanical Fan Rooms: Replace deficient air handling units, heat exchangers, glycol makeup system, DDC Controls and other interfacing equipment and construction in the mechanical fan rooms. According to the 2009 report, the equipment is 42 years old, far past its life expectancy, and the components are not functioning efficiently and correctly. The request includes a 15% contingency, 12% design fee &

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14	3	Boney Parking Garage	350,000	20% Inflation -2008 thru 2020. Replace Second Floor Decking: The existing deck coating has failed allowing leakage from the top to the lower level, and causing deterioration of the structural concrete below the coating.
15	3	Snowden Admin. Building	100,000	Code Required Structural Upgrades at the Warehouse: Provide new structural support to comply with current seismic code at the warehouse exterior walls. Updated to current costs.
			<u>6,146,600</u>	